

Study
On
Allocation of Assets

for

Jaipur International Airport, Jaipur
(Second Control Period: FY 2016-17 – FY 2020-21
& FY 2021-22)

January 2024

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1. OBJECTIVE OF THE STUDY

1.1 Background

The Jaipur International Airport (JIA) is the largest airport in the state of Rajasthan. The capital city is also a major tourism hub given its rich culture, history and heritage. The airport consists of two (02) Passengers terminals and one (01) cargo terminal. The airport has a single runway that is 11,178 feet (3,407 m) long.

Jaipur International Airport (JIA) is the 11th busiest airport in India, in daily scheduled flight operations.¹ JIA is the only international airport in the state of Rajasthan. It was granted the status of international airport on 29 December 2005.

Jaipur International Airport is one of the Major Airport, as per the definition of Major Airport under section 2 (i) of Airports Economic Regulatory Authority of India Act, 2008, read with AERA (Amendment) Act 2019 and 2021. Pursuant to AERA Act 2008, and AERA Guidelines for the purpose of determination of Aeronautical tariff for major airports. Jaipur International Airport Limited (JIAL) had submitted its Multi Year Tariff Proposal (MYTP) for the Third Control Period from FY 2022-23 to FY 2026-27.

AERA vide order no 14/2016-17 has adopted Hybrid till approach for all future tariff determination process for major airports. As per the Hybrid till approach, 30.00% of the Non-Aeronautical revenues would cross-subsidise the Aeronautical revenues, i.e., the Aggregate Revenue Requirement (ARR). Tariffs for Aeronautical services under the Hybrid till are based on the various building blocks, i.e., Regulatory Asset Base (RAB), Aeronautical depreciation, Aeronautical operation & maintenance expenses, Aeronautical tax and also Non-Aero Revenue.

1.2 Purpose of the Study

RAB is one of the fundamental elements in the process of tariff determination. The return to be provided on the RAB constitutes a considerable portion of the Aggregate Revenue Requirement for Airport Operator. To encourage the participation of the private sector in airport development and operations, investors must be fairly compensated for the capital outlays involved. At the same time, to safeguard the interests of the airport users, the need for capital additions should be assessed, and the return on investment provided solely on the assets related to the core operations (i.e., Aeronautical services) of the airport. Assets not directly related to provision of Aeronautical services, if considered as Aeronautical assets, would result in increased charges for the passengers, stakeholders and other users. Therefore, the diligent allocation of assets into Aeronautical and Non-aeronautical assets becomes an important part of the tariff determination process.

RAB evolves on a continuous basis, primarily due to the addition of capital assets required to meet the growing demand and ensure optimal level of service, replacement of obsolete assets at end of their useful life, sales or transfers of assets and depreciation. The allocation of an asset towards RAB depends upon the type of asset (building & civil works, plant & machinery, equipment, etc.), usage (provision of various services such as Aeronautical, Non-aeronautical, or Common), ownership (by Airport Operator, concessionaire or other entities) and useful life of the asset. Based on these factors, the rationale for allocation of each asset into the appropriate classification needs to be determined diligently.

¹ <https://www.airindia.com/in/en/travel-information/airport-information/jaipur.html>

Towards this objective, AERA has decided to conduct an independent study on allocation of assets and segregation between Aeronautical, Non-aeronautical, and Common components in respect of assets appearing in the Fixed Asset Register (FAR) for the period to be considered for true up.

AAI as part of Airport Privatisation process has awarded concession for a period of 50 years to Jaipur International Airport Ltd (JIAL) to operate, manage and develop Jaipur Airport. As part of this process some of the Asset which were owned by AAI has been transferred to JIAL on Commercial Operation Date (COD) i.e., 10th October 2021.

As per Order no. 10/2017-18 the second control period starts from 1st April 2016 and ends on 31st March 2021. AERA considering the transition phase had vide public notice no. 05/2022-23 dated 20th June 2022, decided to shift the third control period of Jaipur Airport from 01.04.2021-31.03.2026 to 01.04.2022 - 31.03.2027. For the purpose of asset allocation study the true up period considered second control period i.e. FY16 to FY21, Pre COD i.e. 01st April 2021 to 10th October 2021 and also post COD period i.e. 11th October 2021 to 31st March 2022.

1.3 Study References

As part of the Study, the following documents have been examined:

- a. AERA Act, 2008 including AERA (Amendment) Act, 2019 and 2021 (“AERA Act”) and AERA Guidelines issued from time to time.
- b. Concession Agreement dated January 19, 2021, entered between AAI and Adani Jaipur International Airport Limited, and the Memorandum of Understanding dated August 25, 2021, entered between the Government of India and Adani Jaipur International Airport Limited.
- c. AERA Order No. 14 / 2016-2017 dated January 23, 2017 [In the matter of aligning certain aspects of AERA’s Regulatory Approach (Adoption of Regulatory Till) with the provisions of the National Civil Aviation Policy 2016 (NCAP 2016)] approved by the Government of India.
- d. AERA Order No. 35 / 2017-18 dated January 12, 2018, and Amendment No. 01 to Order No. 35/2017-18 dated April 9, 2018 (In the matter of determination of useful life of Airport assets).
- e. AERA Tariff Order No. 10/2017-18, dated August 04, 2017, for Second Control Period, for JIA and previous tariff orders for other similar airports.
- f. True up submissions of AAI and Jaipur International Airport Limited.
- g. Annual Reports audited financial statements, FAR, clarifications and other details received from AAI and Jaipur International Airport Limited.
- h. Joint Asset Reconciliation Statement signed by AAI and JIAL for the list of assets transferred by AAI to JIAL.

2. TERMS OF REFERENCE AND WORK PERFORMED

2.1 Terms of Reference

2.1.1 AERA has outlined the scope of work for the Study to include segregation of assets between Aeronautical and Non-aeronautical activities, “Asset / OPEX segregation between Aero and Non Aero”, vide clause 3.1 (d) of Section 3 A. General (Terms of Reference) of RFP No. 01 / 2022-2023 for engagement of consultants to assist AERA in determination of tariffs for Aeronautical services at various major airports.

2.2 Work Performed

2.2.1 The Study has relied on the general principles previously adopted by AERA for allocation of assets between Aeronautical and Non-aeronautical activities for other airports, while being cognisant of the differences, as may be applicable and references to treatment of assets in previous tariff orders.

2.2.2 Key steps followed for the Study include:

- Review of AERA Order No. 10/2017-18 for JIA and previous AERA Orders and Consultation Papers for other select airports to identify precedents and the methodology followed by the Authority in the matter of segregation of assets.
- Review of various supporting documents, including True up workings submitted by AAI for the period from April 1, 2016 to October 10, 2021 and by JIAL for the period from COD to March 31, 2022 and supporting documents (including FAR, financial model, capital expenditure forecasts, terminal building area allocation, etc.).
- Review of asset-wise segregation done by JIAL as per the description in the FAR. Discussions were carried out with JIAL’s management for clarifications and to collect additional information, wherever necessary.
- Comparison of assets’ carrying value in FAR with financial statements of JIAL.
- Joint Asset Reconciliation Statement, signed jointly by AAI and JIAL for the list of assets transferred by AAI to JIAL.
- Formulation of general principles for asset allocation to maintain consistency in classification and reclassification of assets, if required.
- The Opening RAB as on 1st April 2016 has been considered as decided in the Order no. 10/2017-18. Additionally the opening RAB has been adjusted on account of left out asset and cost apportionment details provided by AAI and response to the clarification sought by the Authority.
- Analysis of terminal area allocation.
- Review of RAB of assets transferred from AAI to JIAL on COD.
- Revision of Aeronautical Gross Block from FY 2016-17 to FY 2020-21, Pre COD, Post COD and determination of Gross Fixed Assets ratio.

2.2.3 The adjustments based on reclassification of assets as per the Study report, have been considered for the purpose of determination of the adjusted RAB as under:

- for the period from April 1, 2016 up to COD, and
- for the period from COD up to March 31, 2022.

3. ASSET ALLOCATION METHODOLOGY FOR JAIPUR INTERNATIONAL AIRPORT

3.1 Segregation of assets

3.1.1 AAI and JIAL have submitted the segregation of total assets of Jaipur International Airport in their respective true-up submissions to AERA.

3.1.2 The Study intends to review AAI's and JIAL's segregation of Jaipur International Airport's total assets into the following:

- **Aeronautical assets:** All assets that are exclusively used for the provision of Aeronautical services/ activities have been classified as 'Aeronautical assets'. Such assets would include runway(s), taxiways, drainage, culverts, aprons, etc.
- **Non-aeronautical assets:** All assets that are exclusively used for the provision of Non-aeronautical services/ activities have been classified as 'Non-aeronautical assets'. Such assets would include land side development, commercial projects, etc.
- **Common assets:** All assets that cannot be directly allocated to either Aeronautical assets or Non-aeronautical assets have been classified as 'Common assets'. Such assets as the name suggests, get utilised for both Aeronautical and Non-aeronautical activities. They would include terminal building, select terminal equipment, etc.

3.2 Definition of Aeronautical Services

3.2.1 As per section 2 (a) of the AERA Act, 2008, "aeronautical service" means any service provided–

- i. *for navigation, surveillance and supportive communication thereto for air traffic management.*
- ii. *for the landing, housing or parking of an aircraft or any other ground facility offered in connection with aircraft operations at an airport.*
- iii. *for ground safety services at an airport.*
- iv. *for ground handling services relating to aircraft, passengers and cargo at an airport.*
- v. *for the cargo facility at an airport.*
- vi. *for supplying fuel to the aircraft at an airport; and*
- vii. *for a stakeholder at an airport, for which the charges, in the opinion of the Central Government for the reasons to be recorded in writing, may be determined by the Authority;"*

3.2.2 It was noted that Clause 1.1 of the Concession Agreement between JIAL and AAI defines "Aeronautical services" as "has the meaning as set forth in the AERA Act". Therefore, Aeronautical assets have been identified and classified by JIAL based on the provisions of the AERA Act.

3.3 Allocation of assets as per AAI's submission

3.3.1 The classification of the asset categories as Aeronautical, Non-aeronautical, ANS, and Common, as submitted by AAI, has been presented in Table 1 below. The table, in view of brevity, captures only major items in terms of value (>80%) with respect to asset additions.

Table 1: Allocation of assets as per AAI's submission

Asset Category	Asset Sub-Category / Description	Asset Classification
Boundary	Fencing of residential colony	Aeronautical
	Boundary in CPWD Quarters	Aeronautical
	Operational boundary walls	Aeronautical
	Boundary walls for land and drainage	Aeronautical
Building	Drainage construction in airside	Aeronautical
	Walking pathways for solar plant	Aeronautical
	Road construction for fuel farm	Aeronautical
	AOCC Civil Works	Aeronautical
	Security Watch Towers	Aeronautical
	Provision of PAPI, Wind Sock	Aeronautical
	Expansion and modification T2 and related works	Aeronautical
	RRR of T1 and related works	Aeronautical
	Construction of fire station and related works	Aeronautical
	Frangible Huts for Transformer Installations	Aeronautical
	Solar control rooms, underground borewells and tanks	Aeronautical
	Construction of CCR Hall	Aeronautical
	Solid waste store rooms	Aeronautical
	Construction of STPs	Aeronautical
	Construction of BCAS offices	Aeronautical
	CISF Barracks and related works including water harvesting systems	Aeronautical
	Toilet Block in City Side of T2	Aeronautical
	ASR/MSSR Building	ANS
Vehicle shed in T1	Non Aero	
Furniture & Fixtures	Furniture & Fixtures at administrative offices	Aeronautical
	Artwork at T2	Aeronautical
	RRR of T1	Aeronautical
	Hostel Bunk Beds	Aeronautical
	Furniture and Fixtures for ANS use	ANS
Office appliances	IT assets and other office equipment at the airport, BCAS and CISF offices	Aeronautical
	IT assets and other office equipment at ANS offices	ANS
Plant & Equipment	Metal Detectors, threat containment and Disposal Systems and other safety and security related assets	Aeronautical
	OFC, power supply and other works for ASMGCS	Aeronautical
	CAT III lighting works	Aeronautical
	RRR of T1 Electric works	Aeronautical
	Equipment for T2 expansion and modification	Aeronautical
	BCAS office electric works	Aeronautical
	OFC for NAVAIDS	Aeronautical
	ALCMS for SMC unit at ATC tower	Aeronautical
	Passenger boarding bridges, AVDGS and baggage trolleys	Aeronautical
	Biometric access control systems and other electronic and electrical equipment in the Terminal Building	Aeronautical
	Lighting and Electrical Works on the Airside and perimeter	Aeronautical
	Check-In Information Display System (CIDS)	Aeronautical

Asset Category	Asset Sub-Category / Description	Asset Classification
	FIDS, CUTE, CUSS	Aeronautical
	Baggage Handling Systems	Aeronautical
	Assets related to sub-station, including earthing and wiring, generators, rainwater harvesting and water supply	Aeronautical
	CCTV	Aeronautical
	Signages	Aeronautical
	Water Handling Units	Aeronautical
	Air Conditioning at terminal building and other areas	Aeronautical
	Elevators and escalators	Aeronautical
	Firefighting and protection equipment	Aeronautical
	Solar grid systems	Aeronautical
	Equipment at CISF Barracks	Aeronautical
	Other equipment	Aeronautical
	Leased baggage screening equipment	Aeronautical
	SITC of e-PoS	Non-Aero
Equipment related to ANS/CNS facilities	ANS	
Runways, Taxiways and Apron	Construction and extension of Runways, Taxiways and Aprons	Aeronautical
Vehicles	Fire trucks, ambulance, SUVs and other vehicles for airside operations	Aeronautical
	Vehicles for ANS operations	ANS
Computer Software	Software for airport operations	Aeronautical
	Software for ANS/CNS activities	ANS

3.3.2 As per AAI the Asset Addition during second control period and pre-COD period are bifurcated into Aeronautical Asset, ANS Asset, or Non-Aeronautical Asset. However, none of the asset has been classified as common asset even in case of Terminal related assets which are used to provide both Aero and Non-Aeronautical services.

3.3.3 AAI has submitted YoY ratios which have been captured as simple average in the below table. There is one correction required in AAI submission, wherein the employee ratio for FY21 has been incorrectly mentioned as 96.59% instead of 96.95%. The following table presents the ratios as per Tariff Order for Second Control Period vis-à-vis submitted by AAI as part of true up:

Table 2: Allocation ratios of Common assets as per AAI's submission

Particulars	Allocation Ratio as per Tariff Order for Second Control Period	True Up Ratio (Average FY 2016-17 to COD)
Terminal Building ratio (Aeronautical : Non-aeronautical)	90.00:10.00	92.47:7.53
Employee Head Count ratio (Aeronautical : Non-aeronautical)	97.00:3.00	97.07:2.93
Staff Quarters ratio (Aeronautical : ANS)	-	86.95:13.05

3.4 Basis for allocation of assets as per JIAL submission

3.4.1 JIAL in its letter JIAL/CO/AERA-MYTP/2023/1 dated April 22, 2023 vide section 9.5.1 mentions that since in the Shared-Till model, 30% of Non-Aeronautical Revenues are

accounted for cross subsidizing the ARR, therefore, there is no need to apply the allocation ratio whereby, capital and operating expenditure is reduced.

3.4.2 In respect of asset additions made by JIAL for the COD to 31st Mar'22 (Post COD) the allocation methodology adopted for segregation of assets is presented in the table below:

Table 3: Allocation of asset additions from COD to March 31, 2022 as per JIAL's submission

Asset Category	Asset Sub-Category / Description	Asset Classification
Office Equipment	Telephones, Video controller, CCTV, communication equipment, security and safety related equipment and other office equipment	Aeronautical
Furniture and Fixture	Interior furnishing, display counters, computer equipment, queue management system, and other office furniture	Aeronautical
Computers and software	VMware licenses	Aeronautical
IT Equipment	Computer related equipment, network and connectivity equipment, EPOS implementation	Aeronautical
Plant & Machinery	Flood Lighting System, HHMD	Aeronautical
Vehicles	Cars	Aeronautical

3.4.3 Citing AERA Guidelines, 5.2.1 (b) (vi), JIAL has considered all the assets which are part of the terminal building as part of RAB/Aeronautical asset and has not allocated the same into Aeronautical and Non-Aeronautical.

3.5 Basis for allocation of assets as per the Study

3.5.1 As part of the Study report, the description, location and usage of various assets and asset categories, as well as basis for their segregation into Aeronautical, Non-aeronautical and Common assets has been reviewed. The assets have been reclassified based on the principals set out in clause 3.1.2 above.

3.5.2 Aeronautical assets (e.g., Runway, among others) have been directly added to RAB and assets identified as Non-aeronautical (e.g., EPOS, Retail spaces among others) have been excluded from RAB. The assets that have been classified as Common, have been further segregated between Aeronautical and Non-aeronautical assets based on a suitable ratio. This ratio has been determined based on the underlying proportion of their expected utilisation for Aeronautical and Non-aeronautical services and activities at the Airport.

3.5.3 It is noted that assets related to ATC Tower and ANS activities included in RAB form part of ANS assets, which are deployed for Aeronautical services. The study has excluded such ANS related assets from the Adjusted RAB except cases wherein these have been part of Concessionaire Equipment as per Part 1 to Schedule 1 of Schedule Q (CNS/ATM Agreement)

3.5.4 Based on the review of submissions made by AAI and JIAL, the Study concurs with the asset allocation methodology adopted in the submissions, except as specifically identified in the table below. Further, the assets have been analysed on a case-to-case basis and in case of any discrepancies identified in allocation, appropriate reclassification has been made for such assets.

Table 4: Reclassification of assets as proposed by the Study

Asset Category	Asset Sub-Category / Description	Asset Classification by AO	Asset Classification as per Study
Submissions made by AAI			
Boundary	Fencing of residential colony	Aeronautical	Common (Staff Quarters Ratio: 86.95:13.05)
	CPWD Quarters	Aeronautical	Non-Aeronautical
Building	Expansion and modification T2 and related works	Aeronautical	Common (Terminal Building Ratio: 90:10)
	RRR of T1 and related works including craft work	Aeronautical	Common (Terminal Building Ratio: 90:10)
Furniture & Fixtures	Artwork at T2	Aeronautical	Common (Terminal Building Ratio: 90:10)
	RRR of T1	Aeronautical	Common (Terminal Building Ratio: 90:10)
	Foldable Ladders for CNS Use	Aeronautical	ANS
Office appliances	Bio-metric attendance machines at ATC Tower and Cargo Complex	Aeronautical & ANS	Non-Aeronautical & ANS
	Laptop and Mobile phone for CNS use	Aeronautical	ANS
Plant & Equipment	Solar plant and grid systems	Aeronautical	Common (Terminal Building Ratio: 90:10)
	UPS system and battery bank	Aeronautical	Common (Terminal Building Ratio: 90:10)
	CCTV	Aeronautical	Common (Terminal Building Ratio: 90:10)
	Fan/AC/Lights/DG set	Aeronautical	Common (Terminal Building Ratio: 90:10)
	Water Handling Unit	Aeronautical	Common (Terminal Building Ratio: 90:10)
	Lift at restaurant	Aeronautical	Non-Aeronautical
	Escalators and Elevators	Aeronautical	Common (Terminal Building Ratio: 90:10)
	Biometric Access Control System	Aeronautical	Common (Employee Ratio: 86.18:13.82)
	RRR of T1 Electric work	Aeronautical	Common (Terminal Building Ratio: 90:10)
	Breath Analyzer at ATC Tower	Aeronautical	ANS
Submissions made by JIAL			
IT Equipment	Laptops, Desktop, and LCD displays for office use	Aeronautical	Common (Employee Ratio: 86.18:13.82)

Asset Category	Asset Sub-Category / Description	Asset Classification by AO	Asset Classification as per Study
			90.63:9.37)
	EPOS Implementation	Aeronautical	Non-Aeronautical
Software	Vmware Licenses	Aeronautical	Common (Employee Ratio: 90.63:9.37)
Office Equipment	Video Controller, Telephones, Megaphones, Projector, and other such equipment for office use	Aeronautical	Common (Employee Ratio: 90.63:9.37)
	CCTV at Terminal 2	Aeronautical	Common (Terminal Building Ratio: 90:10)
Furniture and Fixtures	Chair, Table, Sofa, Podium, Rack, Cabin, Dustbin, Desktop, Display, Printer, Scanner, and other such F&F for office purpose	Aeronautical	Common (Employee Ratio: 90.63:9.37)

3.5.5 Further, the following clause in the Concession Agreement may be read with respect to the Intangible assets submitted by JIAL:

Clause 5.1.1. of the Concession Agreement states that “*Subject to and on the terms and conditions of this Agreement, the Concessionaire shall, at its own cost and expense, procure finance for and undertake the operations, management and development of the Airport, in accordance with the provisions of the Applicable Permits, Applicable Laws, this Agreement and observe, fulfil, comply with and perform all its obligations set out in this Agreement or arising hereunder.*”

The aforesaid clause does not specifically provide for Intangible asset, or expenditure which constitutes salary and consulting costs incurred prior to COD, to be included in the RAB. Therefore, the inference derived from the above-mentioned clause of the Concession Agreement is that, the capitalisation of Intangible asset and its allocation may not be a subject matter to be considered as part of the Study report. Accordingly, the Intangible asset have been excluded from the Adjusted RAB computed by the Study as of March 31, 2022.

3.6 Methodology used to verify segregation of assets as per the Study

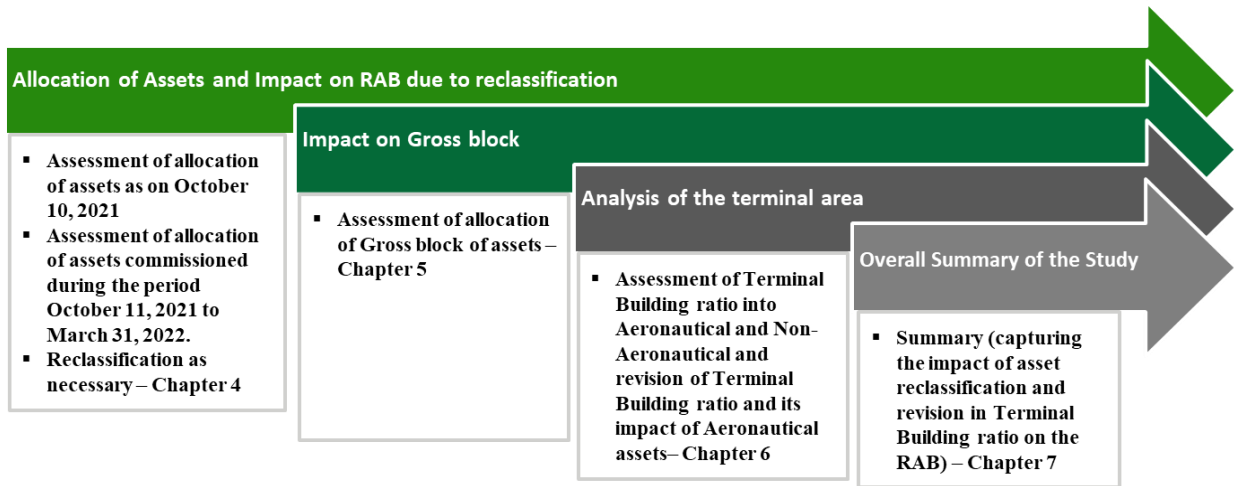
3.6.1 Assessment and verification of the assets commissioned by AAI and JIAL was performed based on information provided, including audited trial balance and financial statements, FAR, and further discussions held with AAI, JIAL and the Authority.

3.6.2 Asset classification was reviewed based on AAI’s submission, information provided by JIAL regarding the location, usage of the assets and description of the assets given in the FAR. We have also considered allocation methodology adopted by AERA in the treatment of similar assets in the case of other airports. Accordingly, the assets have been classified into Aeronautical, Non-Aeronautical, ANS and Common.

3.6.3 The Common assets have been further allocated into Aeronautical and Non-aeronautical assets into suitable ratios.

3.6.4 Based on the above steps, RAB for each financial year was re-computed.

3.6.5 The methodology described above has also been illustrated below in sequential steps:



4. ASSET ALLOCATION ADJUSTMENTS AND RECLASSIFICATION

4.1 AAI's Submission of RAB as on October 10, 2021

4.1.1 AAI had entered into a Concession Agreement, dated January 19, 2021, with Jaipur International Airport Limited (formerly known as Adani Jaipur International Airport Limited) (the 'Concessionaire') for the operation and maintenance of Jaipur International Airport, for a period of 50 years from COD. As per the Concession Agreement, the Estimated Deemed Initial RAB as on March 31, 2018, was determined to be ₹ 253 Crores, which was due and payable by the Concessionaire to AAI.

4.1.2 The terms of the Concession Agreement also provide for the value of ₹ 253 Crores is subject to reconciliation, True up and final determination by AERA. The extract of the relevant Clauses from the Concession Agreement is reproduced as under:

i. Clause 28.11.3 states that:

(a) *It is agreed by the Parties that the Concessionaire shall be liable to pay to the Authority an amount equivalent to the investments made by the Authority in the Aeronautical assets as of the COD and considered by the Regulator as part of the Regulatory Asset Base, subject to requisite reconciliation, true-up and final determination by the Regulator of the quantum of such investment ("Deemed Initial RAB").*

(b) *The estimated depreciated value of investments made by the Authority in the Aeronautical assets at the Airport as on March 31, 2018, is ₹ 253,00,00,000 (Rupees Two Hundred and Fifty Three Crore) ("Estimated Deemed Initial RAB"). It is agreed by the Parties that the Estimated Deemed Initial RAB shall be due and payable by the Concessionaire to the Authority within 90 (ninety) days of COD.*

ii. Clause 28.11.4 states that:

Pursuant to the payment of the Estimated Deemed Initial RAB, and upon the reconciliation, true-up and final determination by the Regulator of the quantum of the investment under 28.11.3(a), any surplus or deficit in the Estimated Deemed Initial RAB with respect to the Deemed Initial RAB shall be adjusted as part of the Balancing Payment that becomes due and payable as per Clause 31.4 after the expiry of 15 (fifteen) days from such final determination by the Regulator, with due adjustment for the following ("Adjusted Deemed Initial RAB"):

(a) *reduced to the extent of over-recoveries, if any, of Aeronautical Revenues by the Authority until the COD, that the Regulator would provide for as a downward adjustment while determining Aeronautical Charges for the next Control Period;*

or

(b) *increased to the extent of under-recoveries, if any, of Aeronautical Revenues by the Authority until the COD, that the Regulator would provide for as an upward adjustment while determining Aeronautical Charges for the next Control Period.*

The amount(s) to be paid by the Authority or Concessionaire shall be the present value of Adjusted Deemed Initial RAB calculated using the fair rate of return as determined

by the Regulator for the time period from the COD to the date of actual payment of the Adjusted Deemed Initial RAB.

iii. Clause 28.11.5 states that:

Upon reimbursement of such amount by the Concessionaire to the Authority, the Deemed Initial RAB will, in addition to the investments made by the Concessionaire, be considered for the purpose of determination of Aeronautical Charges by the Regulator.

(a) The Authority undertakes to make any required supporting submissions to the Regulator towards such consideration and determination by the Regulator.

(b) The Parties shall submit to and request the Regulator to separately identify the Deemed Initial RAB in future determinations of Aeronautical Charges with regard to consideration of depreciation, required returns, etc.

4.1.3 The Estimated Deemed Initial RAB was subsequently revised by AAI, vide their letter to the Authority dated May 17, 2023 on the subject of “Finalization of RAB & True up as on Commercial Operation Date (COD) in respect of Jaipur International Airport”, wherein the Table 13 under paragraph 4.4 (pertaining to true up of RAB and Depreciation for FY 2016-17 to October 10, 2021) presented the revised RAB as on March 31, 2018 as ₹ 255.03 Crores. The asset addition up to March 31, 2018 has also been reviewed as part of this Study.

4.1.4 Further, as per AAI’s True up submission to AERA, vide their letter to the Authority dated May 17, 2023 on the subject of “Finalization of RAB & True up as on Commercial Operation Date (COD) in respect of Jaipur International Airport”, the RAB of JIA as on October 10, 2021 was ₹ 516.94 Crores. The RAB details from March 31, 2016 (as per the previous Tariff Order) to October 10, 2021 as per AAI is as below:

Table 5: RAB for Second Control Period as per AAI’s Submission

(₹ in Crores)

Particulars	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY22 (till COD*)	Total
Opening RAB #	141.27 [^]	253.52	255.03	261.21	318.50	328.94	NA
Additions to RAB during the year	129.34	19.52	26.98	79.84	33.96	200.86	490.49
Deletions from RAB during the year	0.67	-	-	-	-	-	0.67
Depreciation for the year	16.41	18.01	20.80	22.55	23.51	12.87	114.15
Closing RAB for the year	253.52	255.03	261.21	318.50	328.94	516.94	NA

* April 1, 2021 to October 10, 2021

[^] includes left out assets worth ₹ 4.18 Crores and cost apportionment worth 1.03 Crores in First Control Period

4.1.5 The comparison of the year-wise additions to RAB made by AAI to the Aeronautical capital expenditure approved by the Authority in the Tariff Order for the Second Control period is summarised in the table below:

Table 6: Comparison of RAB Additions by AAI with CAPEX approved by the Authority
(₹ in Crores)

Particulars	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY22 till COD*	Total
Amount approved as per Tariff Order (A)	133.8	34.3	8.0	80.3	0.0	-	256.4
Actual additions to RAB (B)	129.34	19.52	26.98	79.84	33.96	200.86	490.49
Difference (B-A)	(4.46)	(14.78)	18.98	(0.46)	33.96	200.86	-

* up to October 10, 2021

4.1.6 AAI has incurred excess CAPEX of ₹ 38.50 Crores for Second Control Period (FY16-21) and ₹ 200.86 Crores during FY22 till COD (10th October, 2022); which was not considered by the Authority in tariff order for Second Control Period. Following are the key components of CAPEX in FY22 till COD (10th October, 2022):

Table 7: CAPEX breakup for period FY22 till COD
(₹ in Crores)

Particular (₹ Cr.)	1st Apr '21 – COD*
Runways/ Taxiways	135.50
Terminal Building	41.68
Residential Boundary Wall	1.05
Machinery	22.04
Furniture and Fixtures	0.59
Total	200.86

* up to October 10, 2021

4.1.7 Clarification was sought from AAI on the excess CAPEX spend in FY22 till COD, as shown in Table 7 above. AAI vide its email dated July 20, 2023, has stated that “*the unplanned CAPEX had to be done as per the operational requirement and direction of BCAS/ICAO/DGCA/MoCA*”. Further, AAI has submitted the Administrative Approvals and Expenditure Sanction (AA & ES) for relevant capital projects during this period. In view of operational requirement and relevant supporting documents, this CAPEX has been allowed for the purpose of this study.

4.1.8 AAI has considered Financing Allowance of amount ₹ 17.90 Crore as part of Regulatory Asset Base. AAI’s claim on financing allowance has been examined at a later part of this report. However, it should be noted that there is no such claim made by AAI in past and there is no consideration of financing allowance by the Authority in Tariff Order for Second Control Period.

4.1.9 The Study has relied on the information available in the Fixed Asset Register as per AAI’s submission to verify the capital expenditure incurred during the Second Control Period.

4.2 Joint Asset Reconciliation Statement

4.2.1 AAI had submitted their initial true up for the period from April 1, 2016 to October 10, 2021 vide letter dated May 17, 2023.

4.2.2 In January 2023, AAI & JIAL team members jointly carried out the physical verification of the assets and have signed the Joint Asset Reconciliation (JAR) Statement as on COD. The summary of the signed statement is as follows:

Table 8: Assets transferred by AAI to JIAL as per JARS as on COD

(₹ in Crores)

S. No.	Particulars	No. of Assets	Net Asset Value as on COD*
1	Aeronautical assets handed over to JIAL	760	514.31
2	Non-Aeronautical assets handed over to JIAL	144	0.06
3	ANS assets handed over to JIAL	40	4.34
	Total	944	518.71

*10th October, 2021

4.2.3 AAI in its true-up submission has however revised the value of asset handed over to JIAL to ₹ 519.76 Cr. This includes ₹ 1.05 Cr. towards payment of vacation of Quarters from CPWD taken into RAB as Aeronautical Asset as on COD. In this regard, a clarification was sought from AAI on June 27, 2023. In view of no response, a follow-up query was sent to AAI on August 22, 2023, to provide details on the purpose and beneficiaries of the asset, as well as reason for its capitalization on COD and its inclusion in Aeronautical category. AAI in its response dated September 27, 2023 stated that “AAI has acquired CPWD Quarters constructed on AAI Land. In this regard, a meeting was taken by Secretary Civil Aviation with Chairman AAI along with Additional DG CPWD and it was decided that AAI will pay residual value of quarters CPWD. Accordingly, in respect of CPWD quarters at Jaipur, AAI has paid an amount of Rs. 105 Lacs for acquiring of quarters at Jaipur Airport.” Basis the above response, we understand that AAI was obliged to acquire the CPWD quarters built on airport land. Accordingly, the same has been considered as part of aeronautical asset and eventually RAB.

4.3 Financing Allowance

4.3.1 Both AAI and JIAL have considered Financing Allowance as part of Regulatory Asset Base. AAI has considered ₹ 17.90 Crores for second control period up to COD, whereas JIAL has considered ₹ 1.10 Crores from COD to March 31, 2022, period.

4.3.2 Review of AAI and JIAL’s claim and the Study’s views on the same are as shown below:

- Providing return on capital expenditure from the very beginning of construction will significantly lower the risks for an airport operator and may require revisiting the return on equity allowed to airport operators as the investment in the asset class will then be equated to risk free rate of return.
- Further, provision of Financing Allowance will disincentivize the Airport Operators from ensuring timely completion of projects and delivery of services to the users. Therefore, a return should be provided only when the assets are made available to the airport users except in the case of certain costs like IDC that will have to be incurred if debt is used for funding projects.
- Furthermore, the future returns from the project should generate adequate returns to cover the cost of equity during the construction stage. The airport operator is adequately compensated for the risks associated with the equity investments in a construction project once the project is capitalized by means of a reasonable cost of equity.
- Developments at greenfield airports inherently take longer durations to commission and operationalize. Thus, airport operators would have to wait for a considerable duration before getting returns on large capital projects. Keeping this in view, financing allowance was provisioned in the initial stages to such airports. It may be further noted that

financing allowance was never provided in the case of brownfield airports like MIAL, DIAL and other AAI airports. Further, financing allowance for greenfield airports of BIAL, HIAL, CIAL etc. was allowed only for the initial stages of their development, after which IDC was permitted on the debt portion of the proposed capital expenditure.

- e. It is pertinent to note that in case of a greenfield airport, investment in regulatory blocks by the Airport Operator would not make the airport facilities available to the passengers. Brownfield and Greenfield airports can't be equated on this issue. In greenfield airports, the tariff is not applicable, and no revenue is available to the Airport Operator till the aeronautical services have been created and put to use. However, in the case of brownfield airports, where the AO brings in additional investments, the airport facilities are mobilized and enabled to other functional parts of the airport, which remains functional, and the AO keeps on enjoying the charges from the users. In the case of JIA, the Airport ought to be considered as a brownfield airport, which would not be eligible for an allowance on the equity portion of newly funded capital projects.
- f. Financing Allowance is a notional allowance and different from interest during construction. Therefore, the provision of Financing Allowance on the entire capital work in progress would lead to a difference between the projected capitalization and actual cost incurred, especially when the Airport Operator funds the projects through a mix of equity and debt.

4.3.3 Moreover, at the time of submission of the MYTP for the Second Control Period, such Financing allowance was neither proposed by Jaipur International Airport (AAI) nor approved by the Authority in the Tariff Order for the Second Control Period. Even though, considering the nature of Jaipur International Airport as brownfield airport the issue of Financing allowance does not arise at all. In view of above, financing allowance cannot be considered as a part of Regulatory Asset Base.

4.4 Assets Reclassified

4.4.1 The asset addition for the period starting from April 01, 2016 to October 10, 2021 have been reviewed. The assets have been allocated based on the methodology set out at Section 3 above. The common asset has been further allocated based on suitable allocation ratio as mentioned at Section 4.5 below. As an outcome of the study, the following assets have been impacted due to reclassification:

Table 9: Reclassification of AAI assets as per Study

Asset Name	Asset No.	Asset Description	Classification as per AAI	Aero Cost as per AAI (A)	Classification as per Study	Aero Cost as per Study (B)	Impact (B-A)
Building Freehold	50011372	EXP/MODI - T2: CIVIL WORK (SGB INFRA)	Aero	285,226,135	Common (TB)	256,703,522	-28,522,613
Building Freehold	50011373	EXP/MODI - T2: ASSOCIATED ELECT WORK (SGB & OTHER)	Aero	49,945,388	Common (TB)	44,950,849	-4,994,539
Building Freehold	50011737	RRR OF T1 CARFT WORK- EAST CARFT DESIGN	Aero	6,552,728	Common (TB)	5,897,455	-655,273
Building Freehold	50011738	RRR OF T1: CIVIL WORK INCL STAFF/VEHICLE SGB INFRA	Aero	416,811,539	Common (TB)	375,130,386	-41,681,153
Boundary-Freehold	70001474	Prov. of Chain link fencing in residential colony	Aero	2,432,387	Common (QR)	2,114,960	-317,427
Office Appliances-Fr	150011195	17 Nos. Bio-metric attendance machines (ATC Tower & Cargo Building)	Aero	167,399	Non-Aero	-	-167,399
Office Appliances-Fr	150016788	LAPTOP DELL 3410 CORE I7 FOR ATM_JINTECH SOLUTION	Aero	60,508	ANS	-	-60,508
Plant & Equipment-Fr	90035354	SITC of 100 kwp roof top grid connected solar	Aero	4,473,000	Common (TB)	4,025,700	-447,300
Plant & Equipment-	90041179	2 NOs ONLINE UPS SYSTEM WITH 20	Aero	935,000	Common (TB)	841,500	-93,500

Asset Name	Asset No.	Asset Description	Classification as per AAI	Aero Cost as per AAI (A)	Classification as per Study	Aero Cost as per Study (B)	Impact (B-A)
Fr		BATTERY					
Plant & Equipment-Fr	90038386	SCCTV	Aero	14,344,179	Common (TB)	12,909,761	-1,434,418
Plant & Equipment-Fr	90038444	FAN/AC/Lights & oth. Elect. Installation for Intl.	Aero	843,833	Common (TB)	759,450	-84,383
Plant & Equipment-Fr	90038434	43 Nos. CCTV Camera	Aero	12,353,205	Common (TB)	11,117,884	-1,235,321
Plant & Equipment-Fr	90038417	8 Nos 4 TR & 1 No 3TR CHILLED WATER HANDLING UNIT	Aero	1,923,133	Common (TB)	1,730,820	-192,313
Plant & Equipment-Fr	90038398	SITC of 1800 KWp solar plant Jaipur - NIT cost	Aero	101,891,513	Common (TB)	91,702,362	-10,189,151
Plant & Equipment-Fr	90038383	2nos 30KVA ups and 2 no battery banks	Aero	653,532	Common (TB)	588,179	-65,353
Plant & Equipment-Fr	90044998	SITC THYSSENKRUP 10PAX LIFT AT T2 RESTAURANT	Aero	3,249,500	Non Aero	-	-3,249,500
Plant & Equipment-Fr	90043101	Exp/Modi -T2 Escalator/Elevator in Departure Area	Aero	10,090,000	Common (TB)	9,081,000	-1,009,000
Plant & Equipment-Fr	90044875	EXP/MODI - T2: CENTRALIZED AC PLANT (HEMCOOL ENGG	Aero	18,870,119	Common (TB)	16,983,107	-1,887,012
Plant & Equipment-Fr	90045194	SITC OF 3 NO. 20HP AC OUTDOOR UNIT OF VOLTAS MAKE	Aero	1,414,316	Common (TB)	1,272,884	-141,432
Plant & Equipment-Fr	90045195	SITC OF 1 NO. 10HP AC OUTDOOR UNIT OF VOLTAS MAKE	Aero	444,835	Common (TB)	400,352	-44,483
Plant & Equipment-Fr	90045196	SITC OF 5 NOS CASSETTEE 4TR AC UNITS VOLTAS MAKE	Aero	250,761	Common (TB)	225,685	-25,076
Plant & Equipment-Fr	90045197	SITC OF 19 NOS CASSETTEE 2TR AC UNITS VOLTAS MAKE	Aero	214,565	Common (TB)	193,109	-21,456
Plant & Equipment-Fr	90045198	SITC OF 4 NOS SPLIT AC UNIT 1.5TR AC VOLTAS MAKE	Aero	299,343	Common (TB)	269,409	-29,934
Plant & Equipment-Fr	90048010	SITC of Biometric Access Control System at Jaipur	Aero	20,961,064	Common (ER)	18,064,245	-836,347
Plant & Equipment-Fr	90048614	RRR of T1 Prov of Elevators (M/s Johnsons Lift)	Aero	4,196,165	Common (TB)	3,776,549	-419,616
Plant & Equipment-Fr	90048609	RRR OF T1 500 KVA DG SET - (PRAGYA ELECTRIC)	Aero	3,612,823	Common (TB)	3,251,541	-361,282
Plant & Equipment-Fr	90048612	RRR of T1 Electric work (SGB Infra)	Aero	128,941,596	Common (TB)	116,047,436	-12,894,160
Plant & Equipment-Fr	90044831	SITC SURVEILLIANCE CCTV SYSTEM (CORPORATE INFOTEC)	Aero	4,421,961	Common (TB)	3,979,765	-442,196
Plant & Equipment-Fr	90046977	BREATH ANALYZER_QTY 2 NOS_WESTERN MARKETING	Aero	75,200	ANS	-	-75,200
Furniture & Fixtures	110013257	2 Nos. foldable ladders	Aero	21,810	ANS	-	-21,810
Furniture & Fixtures	110017781	ARTWORK AT TERMINAL 2_EAST CRAFT DESIGN PVT LTD	Aero	4,359,992	Common (TB)	3,923,993	-435,999
Furniture & Fixtures	110018703	RRR OF T-1 FURNITURE SAMRIDDHI ASSOCIATES	Aero	5,867,816	Common (TB)	5,281,034	-586,782
Office Appliances-Fr	150016784	MOBILE SAMSUNG M114/64_APD_QTY 1 NO._SMART WORLD	Aero	8,475	ANS	-	-8,475
Total Impact							-114,690,883

A detailed calculation of variation in the asset value due to allocation exercise has been appended as Annexure-I to this report. Annexure-I captures the ‘Revised Aeronautical Value’ of the assets post allocation, and the impact on Aeronautical value due to reclassification.

4.5 Allocation Ratio

The common asset as identified in above section have been allocated based on applicable allocation ratios. The following ratios have been computed and considered in the Study report for appropriate segregation of Common assets between Aeronautical and Non-aeronautical assets for the period from FY 2016-17 to COD.

4.5.1 Terminal Building Ratio

It was observed that as per AAI’s True up submission for the period up to October 10, 2021 had an average terminal building ratio of 92.47:7.53 based on actual utilization. The Authority in its order 10/2017-18 for JIA had decided to adopt 90% as aeronautical area based on terminal area ratio calculations submitted by AAI for FY 2015-16.

This is also consistent with the IMG norms, which has recommended the Non-Aeronautical area within the terminal building for airports having passenger traffic less than 10 MPPA to be in the range of 8% to 12% of the total terminal area and for airports having passenger traffic greater than 10 MPPA to be up to 20%. The Authority in case of other similar airports, has considered 90:10 terminal building ratio to encourage Airport Operators to achieve full potential in non-aeronautical revenue. With an actual passenger traffic of ~5.5 MPPA in FY 2019-20 (pre-Covid year), JIA falls into the similar basket case.

The Study thus proposes to consider the Terminal Building ratio of 90:10 as approved by the Authority in the Tariff Order for the Second Control Period.

4.5.2 Employee Head Count Ratio

The Employee Head Count Ratio for the purposes of allocation of assets submitted by AAI during the period from FY 2016-17 up to COD is proposed to be considered as per the average Head Count Ratio of AAI till COD, which is 86.18:13.82 (Aeronautical: Non-aeronautical). The same has been explained in detail in the *Study on Efficient Operation and Maintenance Expenses for Jaipur International Airport*.

4.5.3 Staff Quarters Ratio

The assets related to the staff quarters and the residential colony of AAI are proposed to be allocated in the Staff Quarters Ratio, which has been determined based on the proportion of average till COD of the actual occupancy by staff of Aeronautical and ANS departments, which is 86.95:13.05. Based on the information provided, it was noted that no staff pertaining to Non-Aeronautical department has occupied the staff quarters and hence, there is no allocation of the staff quarters asset value to Non-aeronautical assets.

4.6 Outcome of the allocation study for Second Control Period and Pre-COD

4.6.1 The following table presents the impact of adjustments in Asset Addition/WIP Capitalization values due to reclassification of assets of AAI for the period April 1, 2016 to COD.

Table 10: Impact due to reclassification of AAI assets as per Study

(₹ in Crores)

Additions - WIP Capitalization	Tariff Year 1 (2016-17)	Tariff Year 2 (2017-18)	Tariff Year 3 (2018-19)	Tariff Year 4 (2019-20)	Tariff Year 5 (2020-21)	Tariff Year 6 (2021-22) COD	Total
Terminal Building	-	-	-	-3.35	-0.07	-4.17	-7.59

Additions - WIP Capitalization	Tariff Year 1 (2016-17)	Tariff Year 2 (2017-18)	Tariff Year 3 (2018-19)	Tariff Year 4 (2019-20)	Tariff Year 5 (2020-21)	Tariff Year 6 (2021-22) COD	Total
Temporary Boundary Wall	-0.03	-	-	-	-	-	-0.03
Computers	-0.01	-	-	-	-0.01	-	-0.02
Machinery	-0.20	-1.18	-	-0.64	-0.33	-1.33	-3.67
Tools & Plant	-	-	-	-0.04	-0.01	-	-0.05
Furniture-Office	-0.002	-	-	-	-0.04	-0.06	-0.10
Office Equipment	-	-	-	-	-0.001	-	-0.001
Total Impact on Additions	-0.25	-1.18	-	-4.04	-0.46	-5.55	-11.47

4.6.2 Impact of Depreciation as per the Study

- For the purposes of True up, AAI had calculated depreciation for the period from April 1, 2016 up to March 31, 2018 using the depreciation rates adopted in their books of account as per the Companies Act, 2013. AAI had submitted that from April 1, 2018 up to COD, the depreciation rates for Aeronautical assets, including for Aeronautical portion of Common assets, has been determined by considering the useful life as prescribed under Order No. 35/ 2017-18 dated January 12, 2018 of AERA.
- It is observed that the depreciation rates determined by AAI are generally in line with the depreciation rates prescribed in Order No. 35/ 2017-18 dated January 12, 2018 of AERA and hence, the same rates of depreciation have been considered for the Study.
- Accordingly, the year-wise impact on depreciation on asset additions as determined by the Study (due to reclassification and other adjustments) is summarised in the table below:

Table 11: Impact on depreciation due to reclassification of AAI assets

(₹ in Crores)

Depreciation on Additions during the Year	Tariff Year 1 (2016-17)	Tariff Year 2 (2017-18)	Tariff Year 3 (2018-19)	Tariff Year 4 (2019-20)	Tariff Year 5 (2020-21)	Tariff Year 6 (2021-22) COD	Total
Terminal Building	-	-	-	-0.01	-0.11	-0.06	-0.1840
Temporary Boundary Wall	-0.01	-0.02	-	-	-	-	-0.0317
Computers	-0.001	-0.003	-0.005	-0.005	-0.002	-0.001	-0.0159
Machinery	-0.004	-0.03	-0.09	-0.1	-0.15	-0.09	-0.4636
Tools & Plant	-	-	-	-0.002	-0.003	-0.002	-0.0067
Furniture-Office	-	-0.0002	-0.0003	-0.0003	-0.005	-0.004	-0.0089
Office Equipment	-	-	-	-	-	-0.0001	-0.0001
Total Impact of Adjustments on Depreciation on Additions	-0.0183	-0.0519	-0.0969	-0.1196	-0.2697	-0.1547	-0.7110

4.6.3 Revised RAB of JIA for the second control period up to COD

- The following table summarises the year-wise impact of the proposed reclassification adjustments on RAB as on COD.

Table 12: Year-wise impact of the proposed reclassification adjustments on RAB*(₹ in Crores)*

Particulars	FY17	FY18	FY19	FY20	FY21	FY22 till COD	Total
Opening RAB (A)	141.27*	253.29	253.68	259.96	313.32	323.58	-
Additions as per AAI (B)	129.34#	19.52	26.98	79.84	33.96	200.86	490.49
Deletions as per AAI (C)	0.67	0.00	0.00	0.00	0.00	0.00	0.67
Depreciation as per AAI (D)	16.41	18.00	20.80	22.55	23.51	12.87	114.15
Reclassification adjustments							
Reclassification impact (other than depreciation) (E)	-0.25	-1.18	0.00	-4.04	-0.46	-5.55	-11.47
Depreciation impact on reclassification (F)	-0.02	-0.05	-0.10	-0.12	-0.27	-0.15	-0.71
Total reclassification impact (G=E+F)	-0.26	-1.23	-0.10	-4.16	-0.72	-5.71	-12.18
Additions as per Study (H=B+E)	129.09	18.34	26.98	75.80	33.50	195.31	479.03
Depreciation as per Study (I=D+F)	16.39	17.95	20.71	22.44	23.24	12.71	113.44
Closing RAB (J=A-C+H-I)	253.29	253.68	259.96	313.32	323.58	506.18	-
Average RAB (K=(A+J)/2)	197.28	253.49	256.82	286.64	318.45	414.88	-

* includes left out assets worth ₹ 4.18 Crores and Cost Apportionment worth 1.03 Crores (refer 4.6.3 iii below) in First Control Period

excludes left out asset and cost apportionment as the same has been included in Opening RAB

- ii. Annexure II appended with this report provides the details of the left-out assets at start of Second Control Period, along with its net worth as on 1st April 2016. The details provided in the Annexure are as submitted by AAI. AAI missed incorporating these assets at the time of finalisation of Tariff for Second Control Period. The asset list provided by AAI has been verified with the JIA FAR submission. As the left-out assets pertain to JIA, the same has been considered at WDV as on 01st April, 2016, for the purpose of RAB true up for Second Control Period.
- iii. As per AAI submission, the amount of ₹ 1.03 Crores shown as 'Improvement', represents the booking of remaining cost of assets which were not available with Jaipur Airport at the time of capitalization during First Control Period up to 31.03.2016. These costs primarily relate to the projects which were transferred to Jaipur Airport later by CHQ/RHQ after clearing the EOT (Extension of Time) or Withholds or booking of Custom Duty Cost, and was apportioned later retrospectively during Second Control Period. Hence these additional costs were added as 'Improvement' cost over same assets.
- iv. The summary of the value of assets transferred by AAI to JIAL, computed based on the Study report is presented in the table below.

Table 13: Net Value of assets transferred by AAI to JIAL as per the Study*(₹ in Crores)*

Particulars	Aeronautical assets (A)	Non-aeronautical assets (B)	ANS assets (C)	Total D = (A + B + C)
Total assets of AAI as on COD (Net block) as per submission	516.92#	0.31	30.99	548.22
Reclassification of RAB*	(10.75)	10.74	0.01	
Total assets of AAI as on COD (Net block),	506.17	11.05	31.00	548.22

Particulars	Aeronautical assets (A)	Non-aeronautical assets (B)	ANS assets (C)	Total D = (A + B + C)
after reclassification and other adjustments				
Less Assets retained by AAI	(1.56)	(0.25)	(26.65)	(28.46)
Net assets transferred by AAI to JIAL as on COD	504.61[#]	10.80	4.35	519.76

[#] includes Rs. 1.05 Cr. towards payment of vacation of quarters from CPWD taken into RAB as aeronautical asset as on COD

* Refer Annexure IV

- v. As on COD, AAI had submitted a net asset value of ₹ 547.17 Crores as per the JARS. AAI in its True up submission dated May 17, 2023 revised the value to ₹ 548.22 Crores on account of inclusion of ₹1.05 Cr. towards payment of vacation of quarters from CPWD taken into RAB as aeronautical asset as on COD. Pursuant to the reclassifications study undertaken for second control period, the impact of reclassification has been carried forward over the assets which have been transferred to JIAL. This resulted into reduction of Aeronautical asset value by ₹ 10.75 Crores. The Non-Aeronautical asset and ANS asset value were also revised and rose by ₹ 10.74 Crores and 0.01 Crores respectively.
- vi. Details with respect to the asset values transferred by AAI to JIAL on COD and the impact due to allocation exercise has been appended as Annexure-III to this report. Annexure-III captures the 'Revised Aeronautical, Non-Aeronautical, and ANS Net Block' handed over to JIAL by AAI on COD, as per Study.
- vii. A detailed breakup of the impact on the transferred asset values due to reclassification of RAB is appended as Annexure-IV in this report.

4.7 JIAL's Submission of RAB for period from COD to March 31, 2022

- 4.7.1 In terms of the Concession Agreement signed between AAI & Jaipur International Airport Limited (JIAL), the AAI has to transfer the existing asset to JIAL and both the parties should reconcile and agree over such transfer asset. These assets will form a part of Deemed Initial RAB.
- 4.7.2 As per the Concession Agreement the Concessionaire shall be liable to pay to the AAI the amount towards Deemed Initial RAB subject to requisite reconciliation, true-up and final determination by the Regulator of the quantum of such investment.
- 4.7.3 The RAB recorded by Jaipur International Airport Limited in its FAR as on COD was ₹ 518.71 Crores based on the values jointly reconciled and agreed by AAI and JIAL. This includes ANS Assets of ₹ 4.34 Crore and Non-Aeronautical Asset of ₹ 0.06 Crore.
- 4.7.4 Further, based on RAB recorded by JIAL on COD, and subsequent additions made during the period from COD to March 31, 2022, JIAL had submitted the closing RAB as on March 31, 2022 as per the table below:

Table 14: RAB on March 31, 2022, as submitted by JIAL

(₹ in Crores)

Particulars	Ref.	Amount
Initial RAB considered by JIAL as on COD	A	518.71
Add: Additions made to RAB from COD up to March 31, 2022		

Particulars	Ref.	Amount
- Plant and Machinery	B	0.42
- Software	C	0.08
- IT Equipment	D	1.68
- Furniture & Fixtures	E	0.60
- Office equipment	F	0.76
- Vehicles	G	0.11
Total asset additions Sum (B : G)	H	3.65
Financing Allowance	I	1.10
Less: Depreciation computed by JIAL	J	(29.98)
RAB as on March 31, 2022, as submitted by JIAL Sum (A + H + I + J)		493.49

4.7.5 JIAL in its letter JIAL/CO/AERA-MYTP/2023/1 dated April 22, 2023 vide section 9.2.1 has cited AERA Guidelines, 5.2.1 (b) (vi) and observed that all the assets which are part of the terminal building shall be considered as part of RAB. Therefore, terminal building as a whole should be considered as RAB /Aeronautical asset and not required to be allocated into Aeronautical and Non-Aeronautical.

4.7.6 Further, JIAL in its letter JIAL/CO/AERA-MYTP/2023/1 dated April 22, 2023 vide section 9.5.1 mentions that since in the Shared-Till model, 30% of Non-Aeronautical Revenues are accounted for cross subsidizing the ARR, therefore, there is no need to apply the allocation ratio whereby, capital and operating expenditure is reduced.

4.7.7 JIAL has adopted their own version of tariff determination methodology while undertaking allocation exercise. JIAL has reduced ARR by 30% of Non-Aero Revenue as per Hybrid Till Methodology but on the flip side also accounted for 100% of OPEX and Assets as pass through in ARR, as per Single Till Methodology. This is contrary to the approach prescribed by AERA as part of order no. 14/2016-17. The revenue, cost and asset are interlinked and should be aligned in accordance with the till methodology adopted for tariff determination. The Authority in order to adopt a uniform tariff policy across all major airports had amended its tariff guideline to the extent of adoption of Hybrid Till instead of Single Till prescribed in the guidelines vide order 14/2016-17. The Hybrid Till in principle considers only aeronautical portion of OPEX and CAPEX as pass through in tariff with 30% cross subsidy from Gross Non-Aeronautical Revenue. Thus, as part of asset allocation exercise, we would require identification and allocation of Assets and OPEX into Aero and Non-Aero.

4.8 Initial RAB for JIAL as on COD as per the Study

4.8.1 It was observed that the RAB submitted by JIAL as on COD, was based on the Joint Asset Reconciliation done by AAI and JIAL. As per Clause 28.11.3 of the Concession Agreement entered into between AAI and JIAL, the value as determined by the AERA must be considered as the basis for updating the FAR of Jaipur International Airport Limited as on COD, and for computing depreciation. Clause 28.11.3 of the Concession Agreement has been reproduced below:

'It is agreed by the parties that the concessionaire shall be liable to pay to the Authority an amount equivalent to the investments made by the Authority in the Aeronautical Assets as of the COD and considered by the Regulator as part of the Regulatory Asset Base, subject to requisite reconciliation, true-up and final determination by the Regulator of the quantum of such investment ("Deemed Initial RAB").'

4.8.2 Following are the details of Deemed Initial RAB agreed and reconciled between JIAL and AAI:

Table 15: Deemed Initial RAB jointly reconciled between JIAL and AAI

(₹ in Crores)

Particulars	Net Asset Value as on 10th October 2021			
	Aero	Non-Aero	ANS	Total
Net Asset Value of AAI as on COD	515.87	0.31	30.99	547.17
Less: Retained by AAI	(1.56)	(0.25)	(26.65)	(28.46)
Deemed Initial RAB	514.31	0.06	4.34	518.71

4.8.3 We have performed detailed analysis on the FAR submitted by AAI. Same has been detailed in previous section of this report. Considering the same we have arrived at following allocation over the assets transferred by AAI which would be considered by JIAL as part of opening Regulatory Asset Base:

Table 16: Deemed Initial RAB as on COD as per Study

(₹ in Crores)

Particulars	Net Asset Value as on 10th October 2021*			
	Aero	Non-Aero	ANS	Total
Net Asset Value of AAI as on COD	506.17	11.05	31.00	548.22
Less: Retained by AAI	(1.56)	(0.25)	(26.65)	28.46
Net Asset Value handed over to JIAL	504.61	10.80	4.35	519.76

* Refer Table 13

4.8.4 In case of ANS Assets, Part 1 of Schedule 1 under Schedule Q (CNS/ ATM Agreement) of the Concession Agreement mentions that Concessionaire Equipment includes “Buildings for navigational aids/ radar installations” (Serial no. 21 to Part 1 of Schedule Q). The Study notes that the building/ civil structure of the Airport Operator used for ANS activities should be treated as part of RAB of the Airport Operator, in line with the approach followed by the Authority for other PPP airports.

4.8.5 JIAL in their submission has considered complete all assets including non-aeronautical, as part of Deemed Initial RAB. However, as per the allocation methodology adopted as part of this study, the Deemed Initial RAB considers only Aeronautical and ANS assets. Accordingly, the Deemed Initial RAB for JIAL shall be ₹ 508.96 Crores as on COD. The RAB value includes ANS assets as per Schedule Q (CNS/ ATM Agreement) of the Concession Agreement.

4.9 Asset addition for the period COD to March 31, 2022

4.9.1 We have reviewed the Asset addition undertaken by JIAL during post COD Period. As per Audited financial for March 22, JIAL has considered ₹ 505.86 Crore addition towards tangible assets during the year. Based on JIAL submissions we understand that ₹ 3.45 Crore is towards various asset procured by JIAL and balance towards estimated Deemed Initial RAB which was subject to finalisation by the Authority.

4.9.2 During asset allocation exercise for the said period, it had come to our notice that the addition towards Plant & Machinery has been considered as ₹ 0.42 crore whereas as per audited financials as well as the FAR submitted by JIAL the addition towards Plant and Machinery was ₹ 0.22 Crore. A clarification in this regard had been raised to JIAL. JIAL

vide email dated June 29, 2023 had requested to adjust RAB addition to ₹ 3.45 Crore instead of ₹ 3.65 Crore considered currently.

4.9.3 JIAL has considered all asset addition as part of Regulatory Asset Base however in terms of hybrid till methodology only aeronautical addition should be considered as part of Regulatory Asset Base. Accordingly, we have undertaken an allocation study for these asset, and further apportioned assets based on relevant allocation ratio. Following are the allocation ratios which are used for asset allocation:

A. Terminal Building Ratio

JIAL was requested to “provide bifurcation of total operational Terminal area (T2) into Aero and Non-Aero activities, for post-COD period up to March 31, 2022” for determination of Terminal Building Ratio, vide email dated July 19, 2023. JIAL in its response vide email dated July 22, 2023 responded that “Refer Chapter 9 of MYTP. All assets are considered as Aero in line with AERA Guidelines. Airside assets are considered as Aeronautical. Terminal Building is considered as Aeronautical as per AERA Act.”

Due to lack of data on terminal building segregation, it is decided to consider Terminal Building Ratio of 90:10 as approved by AERA in its Order No. 10/2017-18 in respect of JIA for SCP as detailed in Para 4.5.1 above.

B. Employee Head Count Ratio

JIAL in its submission vide email dated July 27, 2023 has provided the split of 32 additional employees recruited by JIAL in the post COD period. Thus, the Employee Head Count ratio for the purposes of asset allocation for the period from COD up to March 31, 2022, has been derived based on the head count of employees exclusively hired by JIAL, i.e. excluding AAI employees, which stands at 91:9 (Aeronautical : Non-aeronautical). As per JIAL submission we understand that the beneficiaries of the assets added during this period would be primarily JIAL employees, hence JIAL employee ratio is considered for allocation purpose. The same is explained in detail in the *Study on Efficient Operation and Maintenance Expenses for Jaipur International Airport*.

4.10 Reclassifications of assets of JIAL proposed as per Study

4.10.1 Based on above we have undertaken detailed analysis for JIAL assets. A detailed calculation of variation in the asset value due to allocation exercise has been appended as Annexure-V to this report. Annexure-V captures the ‘Revised Aeronautical and Non-Aeronautical Values’ of the reclassified assets, and impact on the Aeronautical value of reclassified assets.

4.10.2 The following table illustrates the impact of adjustments in Asset Addition/WIP Capitalization values due to reclassification of assets of JIAL between COD and March 31, 2022.

Table 17: Impact due to reclassification of assets of JIAL post COD till March 31, 2022

(₹ in Crores)

Asset Category as per MYTP	Reclassification Impact
Furniture & fixtures	(0.05)
IT equipment	(0.17)
Office equipment	(0.07)
Software	(0.01)

Asset Category as per MYTP	Reclassification Impact
Grand Total	(0.29)

4.10.3 Impact of Depreciation as per the Study

- For the purposes of True up, JIAL had calculated depreciation for the period from COD up to March 31, 2022, based on their determination of remaining useful life.
- The Authority has proposed to consider the same rates of depreciation as applied by AAI for the period up to COD, on the assets transferred by AAI to the Airport Operator for the period from COD to March 31, 2022. Further, the assets added by the Airport Operator have been depreciated based on the useful life prescribed under Order No. 35/ 2017-18 dated January 12, 2018, of AERA. The Authority has proposed the useful life for all the assets of Jaipur International Airport post COD as per below table.

Table 18: Useful Life proposed by the AO and Authority

Asset Class	Useful life submitted by the Airport Operator*	Useful life proposed by the Authority*
Terminal Building	25	30
Runway, Taxiway and Apron	20	30
Cargo Building	25	30
Cargo Equipment	7.5	15
Boundary wall	5	5
Computer Servers, networks, etc. / Software	3	3
Computer End-user devices / IT equipment	3	3
Security equipment	7.5	15
Plant and Machinery	7.5	15
Other buildings	30	30
Access road	10	10
Furniture & fixtures	7	7
Vehicles	5	8
Office Equipment	5	5

*All numbers in years

- Accordingly, the depreciation on Aeronautical assets of ₹ 0.412 Crores as submitted by JIAL has been revised (post reclassification) to ₹ 0.381 Crores, thereby resulting a reduction in depreciation of ₹ 0.032 Crores. The following table illustrates the impact on depreciation due to reclassification adjustments in Asset Addition/WIP Capitalization values of JIAL between COD and March 31, 2022.

Table 19: Impact on depreciation due to reclassification of Asset Addition by JIAL from COD till March 31, 2022

(₹ in Crores)

Asset Category as per MYTP	Reclassification Impact
Furniture & fixtures	(0.00)
IT equipment	(0.021)
Office equipment	(0.00)
Plant and Machinery	(0.007)

Asset Category as per MYTP	Reclassification Impact
Software	(0.00)
Vehicles	(0.004)
Grand Total	(0.032)

- iv. Adjustments were also made in the depreciation of the assets handed over to JIAL by AAI for the post COD period, as per the asset reclassification carried out in this Study and the revised useful life as per Table 18. The total impact on depreciation in post COD period due to reclassification of assets has been summarised in the table below.

Table 20: Total Impact on depreciation due to reclassification adjustments in post COD period

(₹ in Crores)

Particulars	Values	Impact
Depreciation on pre-COD assets as per JIAL	29.57	
Depreciation on pre-COD assets after reclassification and revised useful life as per Study	16.21	
Impact on Depreciation for pre-COD Assets due to reclassification		(13.36)
Depreciation on post-COD assets as per JIAL	0.41	
Depreciation on post-COD assets after reclassification	0.38	
Impact on Depreciation for post-COD Assets due to reclassification and revised useful life as per Study		(0.03)
Total Impact on Depreciation for all Assets in post-COD period		(13.39)

4.10.4 RAB of JIAL as on March 31, 2022 after adjustments, reclassifications and revision in the allocation ratios as per the Study

- i. The following table summarises the impact of proposed adjustments on Aeronautical assets as on March 31, 2022.

Table 21: Adjusted RAB as of March 31, 2022 as per Study

(₹ in Crores)

Particulars	Amount
Adjusted RAB as on COD, transferred to Jaipur International Airport Limited (A)*	508.96
Additions to RAB from COD to March 31, 2022, proposed by JIAL (Refer Para 4.9.2)	3.45
Sub-total (C = A + B)	512.41
Reclassifications on asset additions	
Furniture & fixtures (D)	-0.05
IT equipment (E)	-0.17
Office equipment (F)	-0.07
Software (G)	-0.01
Total reclassifications (H) Sum (D : G)	-0.29
Adjusted RAB (I = C + H)	512.12
Depreciation on Initial RAB from COD to March 31, 2022, proposed by JIAL (J)	29.98
Adjustment in Depreciation for the period from COD to March 31, 2022 (K)	-13.39

Particulars	Amount
Total Adjusted Depreciation for the period from COD to March 31, 2022 (L=J+K)	16.59
Opening RAB as on 1st April'2022 for Third Control Period M=I –L	495.53
Average RAB N=(A+M)/2	502.24

* includes Aero assets worth ₹ 504.61 Crores and ANS assets worth ₹ 4.35 Crores determined as per Study. Refer Table 16

As on COD, JIAL had recorded the initial RAB value of ₹ 518.71 Crores. After considering the financing allowance and additions made during the period from COD to March 31, 2022, along with depreciation for the same period, the RAB as on March 31, 2022 was submitted as ₹ 493.49 Crores. Refer

4.10.5 Table 14.

4.10.6 After the adjustments and reclassifications proposed for AAI as part of this study, the RAB value of assets taken over by JIAL, including ANS assets and excluding non-aeronautical assets is determined as ₹ 508.96 Crores. Further, the RAB value is reduced by ₹ 0.29 Crores on account of adjustments and reclassifications proposed by the Study on the asset additions for the period from COD to March 31, 2022. A further adjustment of ₹ 13.39 Crores is made towards depreciation for the aforesaid period. Accordingly, the revised RAB value as on March 31, 2022 or Opening RAB as on April 01,2022 is determined as ₹ 495.53 Crores.

4.11 Summary

4.11.1 Assets have been segregated as Aeronautical, Non-aeronautical and Common assets based on definition of Aeronautical services as per AERA Act, description of assets provided in the FAR and past tariff orders of AERA.

4.11.2 Common assets have been further classified into Aeronautical and Non-aeronautical assets based on appropriate ratio, viz. Terminal Building ratio, Employee Head Count ratio and Staff Quarters ratio, depending on the usage and location of each asset.

4.11.3 Post adjustments and reclassification of the assets, the RAB of AAI as on October 10, 2021 has been determined as ₹ 506.17 Crores. The value of RAB transferred by AAI to JIAL on COD, including the value of ANS assets is ₹ 508.96 Crores and the RAB of JIAL as on March 31, 2022 has been determined as ₹ 495.53 Crores.

5. GROSS BLOCK

5.1 Introduction

5.1.1 The details of Gross block assets as per AAI and JIAL's submission, impact of adjustments proposed by the Study report, as well as computation of Gross Fixed Assets ratio has been discussed in the following paragraphs.

5.2 Gross block as per AAI's submission

5.2.1 The total gross block for AAI in each tariff year up to COD was determined by summing gross value of asset addition for each tariff year to the previous year gross block value to obtain cumulative gross block value. For the first tariff year, the opening gross block as determined by the Authority in its Tariff Order for SCP was summed with the gross asset value added in first tariff year to obtain gross block value.

5.2.2 The year-wise summary of the calculations made for AAI is presented in the table below:

Table 22: Summary of assets as submitted by AAI up to COD

(₹ in Crores)

Particulars	Tariff Order for SCP	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22 (up to COD)
Aeronautical Gross block (opening) (A)	292.20	296.90	425.56	445.08	472.06	551.90	585.86
Non-aeronautical Gross block (opening) (B)	13.70	13.70	14.09	14.37	14.37	14.37	14.37
Aeronautical Asset Additions / Left Out Assets (C)	4.70*	129.34	19.52	26.98	79.84	33.96	200.86
Aeronautical Asset Disposals (D)	-	0.67	-	-	-	-	-
Non Aeronautical Asset Addition (E)	-	0.39	0.28	-	-	-	-
Aeronautical Gross block (closing) (F=A+C-D)	296.90	425.56	445.08	472.06	551.90	585.86	786.72
Non-aeronautical Gross block (closing) (G=B+E)	13.70	14.09	14.37	14.37	14.37	14.37	14.37
Total Gross block (C = F + G)	310.60	439.65	459.45	486.43	566.27	600.23	801.09
Aeronautical Ratio	95.59%	96.80%	96.87%	97.05%	97.46%	97.61%	98.21%
Non-Aeronautical ratio	4.41%	3.20%	3.13%	2.95%	2.54%	2.39%	1.79%

*includes gross value of left out assets excluding land

5.3 Gross block derived for JIAL prior to reclassification

5.3.1 The Authority had requested JIAL vide email dated June 27, 2023 to share the excel file of the Joint Asset Reconciliation Statement signed between AAI and JIAL for RAB and gross block reconciliation. JIAL in its response date June 29, 2023 had shared the details of the same. Basis JIAL submission, gross block determination for JIAL was undertaken.

Table 23: Summary of assets as submitted by JIAL as on March 31, 2022*(₹ in Crores)*

Particulars	Assets transferred from AAI on October 10, 2021	ANS assets transferred by AAI	Additions	March 31, 2022
Aeronautical Gross block (A)	514.31	4.34	3.45	522.1
Non-aeronautical Gross block (B)	0.06	-	-	0.06
Total Gross block (C = A + B)				522.16
Aeronautical Ratio				99.99%
Non-Aeronautical ratio				0.01%

5.3.2 The net value of assets (prior to reclassification adjustments) transferred by AAI to JIAL on COD is ₹ 518.71 Crores, of which ₹ 514.31 Crores pertain to Aeronautical assets, ₹ 0.06 Crores pertain to Non-aeronautical assets, and ₹ 4.34 Crores pertaining to ANS assets which would be considered as Aeronautical assets for JIAL. The values at which the assets were transferred, have been considered as the deemed Gross block value by JIAL.

5.3.3 JIAL had made further asset additions of ₹ 3.45 Crores during the period COD to March 31, 2022.

5.3.4 The Gross block for JIAL as on March 31, 2022 is ₹ 522.1 Crores of Aeronautical assets and ₹ 0.06 Crores of Non-aeronautical assets.

5.3.5 It may be noted that the Gross Fixed Assets ratio as per AAI's submission as on COD is 98.21:1.79 (Aeronautical : Non-aeronautical). However, based on Gross block considered (as discussed in paragraph 5.3.2 above) for JIAL, the Gross Fixed Assets ratio as on COD changes to 99.99:0.01.

5.4 Gross block as per the Study

5.4.1 Based on the revision of asset allocation methodology adopted for assets of Jaipur International Airport (as discussed in Chapter 4), a revision in the Aeronautical Gross block has been proposed. Annexure VI appended to this report provides details on the list of Non-Aeronautical additions in each tariff year up to COD as per this Study. The year-wise revised value of assets from FY 2016-17 to FY 2020-21 has been summarised in the tables below:

Table 24: Revised Gross block of Assets up to COD as per the Study report*(₹ in Crores)*

Particulars	Tariff Order for SCP	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22 (up to COD)
Aeronautical Gross block (opening) (A)	292.20	296.90	425.32	443.66	470.64	546.44	579.94
Non-aeronautical Gross block (opening) (B)	13.70	13.70	14.33	15.79	15.81	19.83	20.27
Aeronautical Asset Additions / Left Out Assets (C)*	4.70	129.09	18.34	26.98	75.80	33.50	195.31
Aeronautical Asset Disposals (D)*		0.67	-	-	-	-	-
Non Aeronautical Asset		0.63	1.46	-	4.04	0.44	5.55

Particulars	Tariff Order for SCP	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22 (up to COD)
Addition (E)#							
Aeronautical Gross block (closing) (F=A+C-D)	296.90	425.32	443.66	470.64	546.44	579.94	775.25
Non-aeronautical Gross block (closing) (G=B+E)	13.70	14.33	15.79	15.79	19.83	20.27	25.82
Total Gross block (C = F + G)	310.60	439.65	459.45	486.43	566.27	600.21	801.07
Aeronautical Ratio	95.59%	96.74%	96.56%	96.75%	96.50%	96.62%	96.78%
Non-Aeronautical ratio	4.41%	3.26%	3.44%	3.25%	3.50%	3.38%	3.22%

* Refer Table 12

Refer Annexure VI

Table 25: Revised Gross block of Assets as on March 31, 2022 as per the Study

(₹ in Crores)

Particulars	Assets transferred from AAI on October 10, 2021	ANS assets transferred by AAI	Additions – Post COD	Total as on March 31, 2022
Aeronautical Gross block (A)	504.61	4.35	3.16	512.12
Non-aeronautical Gross block (B)	10.80		0.29	11.09
Total Gross block (C = A + B)				523.21
Aeronautical ratio				97.88%
Non-Aeronautical ratio				2.12%

5.4.2 Post reclassification of assets and other adjustments to Common assets, the revised Aeronautical and Non-aeronautical values as on March 31, 2022 are ₹ 512.12 Crores and ₹ 11.09 Crores respectively. The revised Gross Fixed Assets ratio is 97.88:2.12.

5.4.3 The Gross Fixed Assets ratios determined as per the Study are proposed to be used for segregating certain categories of Common Operation and Maintenance expenses incurred by the JIA for the period from FY 2016-17 to FY 2021-22. The same has been explained in the *Study on Efficient Operation and Maintenance Expenses for Jaipur International Airport*.

5.5 Summary

5.5.1 As per the submission of AAI, the total Aeronautical Gross block as on October 10, 2021 was ₹ 786.72 Crores and the Non-aeronautical Gross block was ₹ 14.37 Crores, with the Gross Fixed Assets ratio of 98.21%:1.79%.

5.5.2 Based on the reclassification of the assets (as detailed in Chapter 4), the Gross block as on October 10, 2021 has been segregated between Aeronautical and Non-aeronautical Gross block as under (refer Table 23):

- Proposed adjusted Aeronautical Gross block as on October 10, 2021 is ₹ 775.25 Crores
- Proposed adjusted Non-aeronautical Gross block as on October 10, 2021 is ₹ 25.82 Crores
- Total reduction in the Aeronautical Gross block as on October 10, 2021 as per the study is ₹ 11.47 Crores

- 5.5.3 **As per the Study, the revised Gross Fixed Assets ratio after making the adjustments proposed above is 96.78:3.22 as on October 10, 2021.**
- 5.5.4 The total Gross Block as determined by the Study as on October 10, 2021 is ₹ 801.07 Crores (₹ 775.25 Crores of Aeronautical assets and ₹ 25.82 Crores of Non-aeronautical assets).
- 5.5.5 The total value of assets transferred by AAI to JIAL (prior to reclassification adjustments and including ANS assets) as on COD is ₹ 518.71 Crores. JIAL has made further Aeronautical and Non-aeronautical asset additions of ₹ 3.45 Crores from COD up to March 31, 2022.
- 5.5.6 Based on AAI's submission as on COD and assets included by JIAL after COD, the Gross Aeronautical assets and Gross Non-aeronautical assets as on March 31, 2022 has been determined as ₹ 522.10 Crores and ₹ 0.06 Crores, respectively. Accordingly, the Gross Fixed Assets ratio as on March 31, 2022, prior to reclassification and adjustments as per the Study is 99.99:0.01.
- 5.5.7 Based on the reclassification of the assets (as detailed in Chapter 4), the Gross Block has been segregated into Aeronautical and Non-aeronautical gross block as under:
- i. Proposed adjusted Aeronautical Gross block as on March 31, 2022 is ₹ 512.12 Crores
 - ii. Proposed adjusted Non-aeronautical Gross block as on March 31, 2022 is ₹ 11.09 Crores
 - iii. The total Aeronautical Gross block reclassified as per the study is ₹ 9.98 Crores
- 5.5.8 **As per the study, the revised Gross Fixed Assets ratio after making the adjustments proposed above is 97.88:2.12 as on March 31, 2022.**
- 5.5.9 The total Gross Block as determined by the Study as on March 31, 2022 is ₹ 523.21 Crores (₹512.12 Crores of Aeronautical assets and ₹ 11.09 Crores of Non-aeronautical assets).
- 5.5.10 The above Gross Fixed Assets ratio is also used for segregating certain categories of common Operation and Maintenance (O&M) expenses incurred by the Jaipur International Airport for the period from FY 2016-17 to FY 2021-22.

6. SEGREGATION OF TERMINAL BUILDING AREA INTO AERONAUTICAL AND NON- AERONAUTICAL

6.1 Terminal Building ratio submitted by AAI

6.1.1 It was observed that AAI, in its submission of True up for the period up to October 10, 2021, has not considered any asset addition during this period as common asset. Thus, no asset addition has been segregated basis terminal building ratio,

6.1.2 However, for apportionment of operational expenditure the Terminal Building ratio adopted is as per actuals in each tariff year. This ratio has been derived on the following basis:

Table 26: Terminal Building Ratio submitted by AAI

(Area in Sq.m.)

Particulars	Location	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY22 till COD
Total Non-aeronautical area	T2	1695	1722	1749	1636	1243	1243
Total Terminal Building Area	T2	18000	18000	18000	24954	24954	24954
% of Non-aeronautical area to total Terminal Building area	T2	9.40%	9.57%	9.72%	6.56%	4.98%	4.98%
% of Aeronautical area to total Terminal Building area	T2	90.60%	90.43%	90.28%	93.44%	95.02%	95.02%

*Terminal I of Jaipur Airport has not been in Operation during Second Control Period hence, Terminal building ratio only for Terminal 2 has been calculated.

6.2 Terminal Building ratio submitted by JIAL

6.2.1 Jaipur International Airport Limited in its submission has mentioned that since as per AERA Guidelines, 5.2.1 (b) (vi) all the assets which are part of the terminal building shall be considered as part of RAB. Therefore, terminal building as a whole should be considered as RAB /Aeronautical asset and not required to be allocated into Aero and Non-Aero.

6.2.2 JIAL further states that as per the Shared-Till model, 30% of Non-Aeronautical Revenues are accounted for cross subsidizing the ARR. Therefore, there is no need to apply the allocation ratio whereby, capital and operating expenditure is reduced.

6.3 Terminal Building ratio proposed as per the Study

6.3.1 It is noted that the report of Inter-Ministerial Group (IMG) on norms and standards for determining the capacity of airport terminals released in September 2008 and revised in January 2009 has recommended the non-aeronautical area within the terminal building for airports having passenger traffic less than 10 MPPA to be in the range of 8% to 12% of the total terminal area and for airports having passenger traffic above 10 MPPA to be up to 20% of total terminal area. For Jaipur International Airport, having passenger traffic of less than 10 MPPA, the Non-aeronautical area in the range of 8% to 12% of the total terminal building area may be considered, as recommended by the IMG norms.

6.3.2 After studying the above facts and considering the size and scale of operations, it is proposed that the Terminal Building ratio of 90:10 (Aeronautical:Non-aeronautical) be used for the purposes of the Study, which is in line with the Tariff Order for the Second Control Period. Also, in future the Airport should strive to maximise non-aeronautical revenue and

accordingly as part of tariff determination, a minimum ratio of 10% non-aeronautical area is proposed to be considered in the next control period.

- 6.3.3 It is also suggested that the Jaipur International Airport should thoroughly review the non-aeronautical revenue generated and make endeavour to increase the same for the benefit of the Airport users by cross-subsidising the Aeronautical O&M expenses.

6.4 Summary

- 6.4.1 The Terminal Building ratio submitted by AAI are as per actuals for each tariff year, while JIAL has not neither provided the ratio nor deployed the same.

- 6.4.2 The Non-aeronautical area in the Terminal Building is considered as 10% as mentioned in the Tariff Order for SCP and pre-COD period.

- 6.4.3 The Terminal Building ratio considered for the purpose of the Study for post-COD period is 90:10 (Aeronautical: Non-aeronautical) which in line with the Tariff Order for Second Control Period.

- 6.4.4 Jaipur Airport should strive to maximise non-aeronautical revenue and accordingly as part of tariff determination, a minimum ratio of 10% non-aeronautical area is proposed to be considered in the next control period.

- 6.4.5 The revision in the Terminal Building ratio has not resulted in any additional adjustments since the impact of such change in the Terminal Building ratio has been considered along with the reclassification adjustments.

6. OVERALL SUMMARY OF THE STUDY

- 7.1 The objective of the Study is to determine a basis for appropriate segregation of assets between Aeronautical, Non-aeronautical and Common assets as per the provisions of the AERA Act and the Concession Agreement entered into between AAI and JIAL. The Common assets have been further segregated between Aeronautical and Non-aeronautical assets based on Terminal Building ratio, Employee Head Count ratio or Staff Quarters ratio, as appropriate.
- 7.2 The Estimated Deemed Initial RAB as on March 31, 2018 as per the Concession Agreement between AAI and JIAL was ₹ 253 Crores.
- 7.3 Based on AAI's True up submission, the RAB as on October 10, 2021 was ₹ 547.17 Crores and the RAB transferred to JIAL as per the JARS was ₹ 518.71 Crores (after excluding ₹ 28.46 Crores of assets retained by AAI).
- 7.4 The Terminal Building ratio as per the Study has been revised from 92.47:7.53 (Aeronautical : Non-aeronautical) as submitted by AAI to 90:10 as per the Tariff Order for the Second Control Period.
- 7.5 The revised RAB (Net block of assets) as on October 10, 2021 and March 31, 2022, after the above adjustments and reclassifications are summarised in the table below:

Table 27: Summary of adjustments to RAB as on COD and March 31, 2022

(₹ in Crores)	
Particulars	Amount
RAB on COD as submitted by AAI	516.92
Adjustments and Reclassification proposed by the Study report	
Less: Reclassification of assets*	(10.75)
Less: Assets retained by AAI	(1.56)
Adjusted RAB on COD as per the Study report	504.61
Add: ANS Assets	4.35
Adjusted RAB as on COD transferred by AAI to JIAL	508.96
Add: Other additions by JIAL in RAB from COD up to March 31, 2022	3.45
Adjustments and Reclassification proposed by the Study report	
Less: Reclassification of assets	(0.29)
Less: Depreciation for the period from COD up to March 31, 2022	(16.57)
Revised adjusted RAB as on March 31, 2022 for JIAL	495.54

*Refer Annexure IV

- 7.6 The Gross block of Aeronautical and Non-aeronautical assets as per AAI's submission, as on October 10, 2021 was ₹ 786.72 Crores and ₹ 14.37 Crores, respectively.
- 7.7 The revised Aeronautical and Non-aeronautical Gross block as on October 10, 2021 for AAI, after the proposed adjustments and reclassifications as per the Study, are ₹ 775.25 Crores and 25.82 Crores, respectively.
- 7.8 The Net block of the Aeronautical and Non-aeronautical assets transferred by AAI to JIAL as on COD, were considered as addition to the Gross block as on COD for JIAL as per the Study.
- 7.9 The Gross Aeronautical assets and Non-aeronautical assets as on March 31, 2022 has been determined as ₹ 512.12 Crores and 11.09 Crores, respectively.
- 7.10 Accordingly, the revised Gross Fixed Assets ratio determined as per the Study as on October 10, 2021 for AAI is 96.78:3.22 (Aeronautical : Non-aeronautical) and as on March 31, 2022 for JIAL is 97.88:2.12.

7.1 **Adjustments due to revised Terminal Building ratio proposed as per the Study**

- 7.1.1 The Terminal Building ratio for SCP till COD as well as for the period from COD to 31 March, 2022 has been considered as per tariff order for SCP, 90:10 (Aeronautical : Non-aeronautical).
- 7.1.2 The impact of the revision in the Terminal Building ratio on assets, which have been reclassified has been considered along with such reclassification adjustments. There are no other assets which have been allocated using the Terminal Building ratio and hence, there are no additional adjustments proposed in this Chapter.

8. GLOSSARY

Abbreviation	Full Form
AAI	Airports Authority of India
AERA	Airports Economic Regulatory Authority of India
ALCMS	Airfield Lighting Control & Monitoring System
ANS	Airport Navigation Services
AOCC	Airport Operation Command Centre
APD	Airport Director
ARR	Aggregate Revenue Requirement
ASR	Airport Surveillance Radar
ASMGCS	Advanced Surface Movement Guidance and Control
ATC	Air Traffic Control
ATM	Air Traffic Movement
AVDGS	Advanced Visual Docking Guidance System
BCAS	Bureau of Civil Aviation Security
BIAL	Bengaluru International Airport Limited
BRS	Baggage Reconciliation System
CA	Concession Agreement
CAT	Category
CCTV	Closed Circuit Television
CCR	Constant Current Regulators
CISF	Central Industrial Security Force
COD	Commercial Operation Date
CPWD	Central Public Works Department
CUPPS	Common User Passenger Processing System
CUTE	Common User Terminal Equipment
CUSS	Common User Self Service
DGCA	Directorate General of Civil Aviation
DIAL	Delhi International Airport Limited
E-POS	Electronic Point of Sale
FA	Financing Allowance
FAR	Fixed Asset Register
FIDS	Flight Information Display System
FY	Financial Year
HHMD	Hand Held Metal Detector
HVAC	Heating, Ventilation and Air Conditioning
ICAO	International Civil Aviation Organization
IDC	Interest During Construction
IMG	Inter-Ministerial Group
IT	Information Technology
JAR	Joint Asset Reconciliation
JIA	Jaipur International Airport
JIAL	Jaipur International Airport Limited
LCD	Liquid Crystal Display
MIAL	Mumbai International Airport Limited
MPPA	Million Passengers per Annum
MSSR	Mono-pulse Secondary Radar
MYTP	Multi-Year Tariff Proposal
NAVAIDS	Navigational Aids
NCAP	National Civil Aviation Policy
OFC	Optical Fibre Cable
OPEX	Operational Expenditure
PAPI	Precision Approach Path Indicators
PPP	Public Private Partnership

Abbreviation	Full Form
RAB	Regulatory Asset Base
RFP	Request for Proposal
RRR	Refurbishment, Retrofitting and Renovation
SCP	Second Control Period
SITC	Supply Installation, Testing and Commissioning
SMC	Surface Movement Control
Sq.m.	Square Metres
STP	Sewage Treatment Plant
SUV	Special Utility Vehicle
T1/T2	Terminal 1/ Terminal 2
TB	Terminal Building
WDV	Written Down Value
WIP	Work in Progress

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Annexure I – Reclassification Details of AAI Assets in Second Control Period up to COD

Asset No.	Asset Description	Aero Value as per AAI	Revised Classification as per Study	Revised Aero Value as per Study	Impact of Reclassification on Aero Value
50011372	EXP/MODI - T2: CIVIL WORK (SGB INFRA)	285,226,135	Common (TB)	256,703,522	-28,522,613
50011373	EXP/MODI - T2: ASSOCIATED ELECT WORK (SGB & OTHER)	49,945,388	Common (TB)	44,950,849	-4,994,539
50011737	RRR OF T1 CARFT WORK- EAST CARFT DESIGN	6,552,728	Common (TB)	5,897,455	-655,273
50011738	RRR OF T1: CIVIL WORK INCL STAFF/VEHICLE SGB INFRA	416,811,539	Common (TB)	375,130,386	-41,681,153
70001474	Prov. of Chain link fencing in residential colony	2,432,387	Common (QR)	2,114,960	-317,427
150011195	17 Nos. Bio-metric attendance machines	167,399	Non-Aero	-	-167,399
150016788	LAPTOP DELL 3410 CORE I7 FOR ATM_JINTECH SOLUTION	60,508	ANS	-	-60,508
90035354	SITC of 100 kwp roof top grid connected solar	4,473,000	Common (TB)	4,025,700	-447,300
90041179	2 NOs ONLINE UPS SYSTEM WITH 20 BATTERY	935,000	Common (TB)	841,500	-93,500
90038386	SCCTV	14,344,179	Common (TB)	12,909,761	-1,434,418
90038444	FAN/AC/Lights & oth. Elect. Installation for Intl.	843,833	Common (TB)	759,450	-84,383
90038434	43 Nos. CCTV Camera	12,353,205	Common (TB)	11,117,884	-1,235,321
90038417	8 Nos 4 TR & 1 No 3TR CHILLED WATER HANDLING UNIT	1,923,133	Common (TB)	1,730,820	-192,313
90038398	SITC of 1800 KWp solar plant Jaipur - NIT cost	101,891,513	Common (TB)	91,702,362	-10,189,151
90038383	2nos 30KVA ups and 2 no battery banks	653,532	Common (TB)	588,179	-65,353
90044998	SITC THYSSENKRUP 10PAX LIFT AT T2 RESTAURANT	3,249,500	Non-Aero	-	-3,249,500
90043101	Exp/Modi -T2 Escalator/Elevator in Departure Area	10,090,000	Common (TB)	9,081,000	-1,009,000
90044875	EXP/MODI - T2: CENTRALIZED AC PLANT (HEMCOOL ENGG	18,870,119	Common (TB)	16,983,107	-1,887,012
90045194	SITC OF 3 NO. 20HP AC OUTDOOR UNIT OF VOLTAS MAKE	1,414,316	Common (TB)	1,272,884	-141,432
90045195	SITC OF 1 NO. 10HP AC OUTDOOR UNIT OF VOLTAS MAKE	444,835	Common (TB)	400,352	-44,483
90045196	SITC OF 5 NOS CASSETTEE 4TR AC UNITS VOLTAS MAKE	250,761	Common (TB)	225,685	-25,076

Asset No.	Asset Description	Aero Value as per AAI	Revised Classification as per Study	Revised Aero Value as per Study	Impact of Reclassification on Aero Value
90045197	SITC OF 19 NOS CASSETTEE 2TR AC UNITS VOLTAS MAKE	214,565	Common (TB)	193,109	-21,456
90045198	SITC OF 4 NOS SPLIT AC UNIT 1.5TR AC VOLTAS MAKE	299,343	Common (TB)	269,409	-29,934
90048010	SITC of Biometric Access Control System at Jaipur	20,961,064	Common (ER)	18,064,245	-2,896,819
90048614	RRR of T1 Prov of Elevators (M/s Johnsons Lift)	4,196,165	Common (TB)	3,776,549	-419,616
90048609	RRR OF T1 500 KVA DG SET - (PRAGYA ELECTRIC)	3,612,823	Common (TB)	3,251,541	-361,282
90048612	RRR of T1 Electric work (SGB Infra)	128,941,596	Common (TB)	116,047,436	-12,894,160
90044831	SITC SURVEILLIANCE CCTV SYSTEM (CORPORATE INFOTEC)	4,421,961	Common (TB)	3,979,765	-442,196
90046977	BREATH ANALYZER_QTY 2 NOS_WESTERN MARKETING	75,200	ANS	-	-75,200
110013257	2 Nos. foldable ladders	21,810	ANS	-	-21,810
110017781	ARTWORK AT TERMINAL 2_EAST CRAFT DESIGN PVT LTD	4,359,992	Common (TB)	3,923,993	-435,999
110018703	RRR OF T-1 FURNITURE SAMRIDDHI ASSOCIATES	5,867,816	Common (TB)	5,281,034	-586,782
150016784	MOBILE SAMSUNG M114/64_APD_QTY 1 NO._SMART WORLD	8,475	ANS	-	-8,475
Total		1,105,913,820		991,222,937	-114,690,883

Annexure II – Left Out Assets and Cost Apportionment (Improvement) at start of Second Control Period

Left Out Assets

Asset Name	Asset Code	Asset Description	Year	Asset Cost	Aero Cost	Net Block in FY16
Building Freehold	50007216	ANJALI TOUR AND TRAVELS (HIRING OF VEHICLE) CONSER	2012-13	115622.00	115622.00	104152
Building Freehold	50007217	AMUL ADVERTISING (NIT COST)PROVISION OF CULVERT AT	2012-13	120013.00	120013.00	108108
Building Freehold	50007225	LOKSHAIL ENTERPRISESC/O PERIMETER ROAD AROUND CARG	2009-10	857377.00	857377.00	601836
Building Freehold	50010627	Construction of Pavement from Runway to localiser	2015-16	1817093.33	1817093.33	1756584
Building Freehold	50010599	CONST. OF PUCCA FOOTPATH FOR AIRFIELD LIGHTG. SYST	2015-16	3529882.75	3529882.75	3412338
Building Freehold	50010598	COVERING OF EXISTING NORTH SIDE OPNL. DRAIN	2015-16	10878247.70	10878247.70	10516002
Building Freehold	50010647	CONST. OF TOILETS NEAR AIRLINES PORTA CABIN	2013-14	392933.37	392933.37	360359
Building Freehold	50008526	K D SHARMACAPITALISATION OF THE WORK-CONSTRUCTION	2012-13	2082655.00	2082655.00	1876056
Building Freehold	50010628	Extn. & modification of CCR Hall	2013-14	5240728.27	5240728.27	4806272
Computer Software-Fr	180000523	SITC FOR VPN CONNECTIVITY	2013-14	-	-	0
Plant & Equipment-Fr	90022740	UNILINE ENERGY SYSTEMS PVT LTD.COST OF 650 VA LINE	2012-13	5170.00	5170.00	3990
Plant & Equipment-Fr	90022719	NIGHT VISION GOGGLES- CUSTOM DUTYCUSTOM DUTY RECEI	2012-13	56762.33	56762.33	43802
Plant & Equipment-Fr	90022718	KWICK SOFT SOLUTIONS PVT LTDLIABILITY PROVIDED FOR	2012-13	74448.00	74448.00	57449
Plant & Equipment-Fr	90035169	S/O WALKIE TALKIE,VHF BASE STAT,HAND FREE JAIPUR	2015-16	76195.33	76195.33	71116
Plant & Equipment-Fr	90038384	Digital Voice Tape Recorder(DVTR)	2013-14		0.00	0
Plant & Equipment-Fr	90028960	Fire Alaram System Auto Dialer NAV-AIDS	2013-14		0.00	0
Plant & Equipment-Fr	90035687	1 NO. SUPPLY OF TELESCOPIC MANIPULATOR	2013-14	222750.00	222750.00	182469
Plant & Equipment-Fr	90026243	NAVYUG ENGINEERINGDOG KENNEL WORK -ELECCTRICAL WOR	2012-13	852875.00	852875.00	658135
Plant & Equipment-Fr	90035686	AOCC -ELECTRICAL INSTALLATIONS	2014-15	1028519.24	1028519.24	891383
Plant & Equipment-Fr	90026002	FAAC INDIA LTDPROV. OF BOOM BARRIERS AT NEW TERMIN	2011-12	1370144.00	1370144.00	1057294
Plant & Equipment-Fr	90035366	Elect. Works of opr. Of Intl. Cargo jaipur	2015-16	1956307.00	1956307.00	1825887
Plant & Equipment-Fr	90035690	SITC OF 1 No. FIBRE OPTIC SURVELILLANCE DEVICE	2015-16	2319353.94	2319353.94	2164730
Plant & Equipment-Fr	90035692	UPGRADATION OF CCTV STORAGE CAPACITY	2015-16	2768041.74	2768041.74	2583506
Plant & Equipment-Fr	90035537	Supply & Laying of Cable for Glide path & Localise	2015-16	4690343.60	4690343.60	4377654
Plant & Equipment-Fr	90023062	ASIAN CONTEC LIMITEDDIGITAL EARTH TESTER RECEIVED	2012-13		0.00	0
Plant & Equipment-Fr	90023083	ROHIT COACH ENGINEERSMOBILE STAIR CHAIR	2012-13	10500.00	10500.00	8103
Plant & Equipment-Fr	90023075	PATWARI ENTERPRISESDIGITAL CAMERA MAKE SONY MODEL	2012-13	15400.00	15400.00	11884
Plant & Equipment-Fr	90023156	ELEKTRAL (25 HHMD)25 NO. HHMD CUSTOM DUTY VIDE RHQ	2011-12	24221.00	24221.00	18691
Plant & Equipment-Fr	90023126	ELEKTRALBAL 30% COST OF HHMD	2011-12	25754.00	25754.00	19874
Plant & Equipment-Fr	90023070	AMUL ADVERTISERSAMOUNT PAID TO AMUL ADVERTISERS VI	2012-13	29008.00	29008.00	22385

Asset Name	Asset Code	Asset Description	Year	Asset Cost	Aero Cost	Net Block in FY16
Plant & Equipment-Fr	90023157	ELEKTRAL (25 HHMD25 NO. HHMD 70% COST RECIVED(FRIG	2011-12	58548.40	58548.40	45180
Plant & Equipment-Fr	90023159	60 % COST AND CUSTOM DUTY ON NON LINERAR JUNCTION	2011-12	86978.00	86978.00	67118
Plant & Equipment-Fr	90023193	LIABILITY FOR WORK S/O HHMD- RELIANCE ELECRONICSHH	2012-13	100168.75	100168.75	77297
Plant & Equipment-Fr	90023167	KWICK SOFT SOLUTIONS PVT. LTD.BALANCE40% COST OF N	2011-12	138240.00	138240.00	106675
Plant & Equipment-Fr	90023158	60 % COST AND CUSTOM DUTY ON NON LINERAR JUNCTION	2011-12		0.00	0
Plant & Equipment-Fr	90043920	BREATHING APPARATUS SET make JOSEPH LESLIE DRAGER	2010-11	245777.66	245777.66	163028
Plant & Equipment-Fr	90035748	ELECTRONIC STETHOSCOPE 1 No.	2015-16	315211.00	315211.00	294197
Plant & Equipment-Fr	90023081	COMSOFT GMBH (RECD FROM RHQ)BAL 40% OF SOFTWARE CO	2012-13	404957.36	404957.36	312492
Plant & Equipment-Fr	90036290	BDDS EQUIPMENTS	2013-14	567286.00	567286.00	464702
Plant & Equipment-Fr	90023080	COMSOFT GMBH (RECD FROM RHQ)BAL 40% OF HARDWARE CO	2012-13	1758901.28	1758901.28	1357285
Furniture & Fixtures	110009689	1 NO. SLIDINGASSETS TRANSFERREED BY IAD, JAIPUR PR	2011-12	5313.00	5313.00	3578
Furniture & Fixtures	110009696	01 MINI FRIDGE(GODREJ)ASSETS TRANSFERRED BY IAD, J	2011-12	6500.00	6500.00	4377
Furniture & Fixtures	110009693	02 NO. COMPUTER TABLEASSETS TRANSFERREED BY IAD, J	2011-12	6757.00	6757.00	4550
Furniture & Fixtures	110009768	TRILOK CHANDRA NIRMAL KUMARPURCAHSES OF GODREJ SAF	2012-13	6839.00	6839.00	4605
Furniture & Fixtures	110009697	01 TYPEWRITER(GODREJ)ASSETS TRANSFERRED BY IAD, JA	2011-12	8008.00	8008.00	5393
Furniture & Fixtures	110009695	03 NO. COTSASSETS TRANSFERREED BY IAD, JAIPUR PROJ	2011-12	9072.00	9072.00	6109
Furniture & Fixtures	110008678	VISHAL TRANDING CORPORATIONPURCHASES OF HEAT CONVE	2011-12	11250.00	11250.00	7576
Furniture & Fixtures	110009736	GARG STEEL FURNITURESITTALICA CHAIR NO. 25 @ 468 F	2011-12	11700.00	11700.00	7879
Furniture & Fixtures	110010553	S/O AIRPORT TERM CHAIR AT JAIPUR	2012-13	250185.00	250185.00	168475
Furniture & Fixtures	110008698	TRILOK CHANDRA NIRMAL KUMARSUPPLY OF FURNITURE FOR	2012-13		0.00	0
Vehicles-Freehold	130002285	SML ISUZU2% COST RECEIVED FROM 2 AMBULANCE M/S SML	2012-13	0.16	0.16	0
Vehicles-Freehold	130003153	TATA SUMO (RJ-14 3C 6418)	2005-06	337110.00	337110.00	0
Vehicles-Freehold	130003152	Mahindra Bolero-RJ14 U 2246	2005-06	488454.00	488454.00	0
Vehicles-Freehold	130003166	TATA SUMO GOLD EX (RJ 14 UD 8486)	2014-15	530135.00	530135.00	397601
Vehicles-Freehold	130003167	TATA SUMO GOLD EX (RJ 14 UD 8487)	2014-15	530135.00	530135.00	397601
Vehicles-Freehold	130003168	TATA SUMO GOLD EX (RJ 14 UD 8488)	2014-15	530135.00	530135.00	397601
Office Appliances-Fr	150011251	SUPPLY OF LASER FAX MACHINE	2014-15		0.00	0
Office Appliances-Fr	150011881	Variable rated power supply (Aplab-L6430Output 64V)	2014-15		0.00	0
Total				46,968,007	46,968,007	41,833,375

Assets with Cost Apportionment (Improvement)

Asset Name	Asset Code	Asset Description	FY	Asset Cost	Aero Cost	Net Block FY15-16
Building Freehold	50010319	CAR SHED FOR TYPE II & III QTRS AT RESI COLONY JPR	2016-2017	13471.00	13062.79	13062.79
Boundary- Freehold	70001114	M/S R.M.CONSTRUCTIONPROV.CONCERTINA COIL ON OVER H	2016-2017	4126213.16	4126213.16	4126213.16
Other Building	50010320	Const.ASMGCS Build. SH: Civil works	2015-2016	632520.00	632520.00	611457.08
Other Building	50010298	Modifi. & Alter. in MT Pool at Jaipur	2015-2016	128348.23	128348.23	124074.23
Office Appliances-Fr	150007394	PURCHASE OF SCANNER CANON LIDE 110 NO. 9	2016-2017	400.00	387.88	387.88
Plant & Equipment-Fr	90022304	COST OF 1 NO IF FIDSCAPITALISATION OF 1 NO OF FIDS	2016-2017	1946435.00	1946435.00	1946435.00
Plant & Equipment-Fr	90022445	THALES ATM-DVORCOST OF 01 NO OF DVOR (AS PER REVIS	2019-2020	0.00	0.00	0.00
Plant & Equipment-Fr	90023012	SUPPLY OF TOOLS AND PLANTS FOR NEW ITBVARIOUS CIVI	2016-2017	281260.00	253134.00	253134.00
Plant & Equipment-Fr	90033373	PASSENGER BAGGAGE TROLLEYS	2016-2017	214281.50	192853.35	192853.35
Plant & Equipment-Fr	90025570	CUSTOM DUTY FOR CONVEYORSCUSTOM DUTY FOR CONVEYOR	2016-2017	1615839.00	1615839.00	1615839.00
Plant & Equipment-Fr	90025615	SITC OF ESCALATORS /LIFTSVARIOUS ELECTRICAL WORKS	2016-2017	1563067.00	1406760.30	1406760.30
Total				10521834.9	10315553.71	10290216.79

Annexure III – Revised Asset Register Handed Over to JIAL as per Study

S. No.	Asset Code	Asset Description	Net Block on COD as per JARS	Revised Aero Block on COD as per Study	Revised Non-Aero Block on COD as per Study	Revised ANS Block on COD as per Study
1	30001724	Extn. & strengthening of Runway-Civil mworks	841,895,836	841,895,836	-	-
2	30001829	Extn of ramp equipment area	3,568,457	3,568,457	-	-
3	30002014	EMERGENCY ACCESS ROADS AT BOTH END OF RUN WAY	12,672,290	12,672,290	-	-
4	30002090	GRADE CORRECTION OF EXISTING R/WAY (MM SHAWL)	137,594,467	137,594,467	-	-
5	30002121	CON OF APRON-ESTRN SIDE OF MAIN APRON NSC PROJECTS	1,006,108,322	1,006,108,322	-	-
6	30002122	CONST OF PTT: TANGO TAXI TO NALLAH (PRL PROJECTS)	339,984,002	339,984,002	-	-
7	30002123	CONST OF PTT: DIVERSN/SHIFTING OF CABLE(ABHISHEK)	3,068,961	3,068,961	-	-
8	50010602	Providing RCC drain cover on uncovered drain in	1,359,427	1,359,427	-	-
9	50010609	prov. Of additional drain city side jpr.	2,000,688	2,000,688	-	-
10	50010833	Wideing & stregheng of perimeter road T1	6,389,632	6,389,632	-	-
11	50011065	CONSTRUCTION OF ROAD NEAR BPCL	4,688,814	4,688,814	-	-
12	50011049	PROVISION OF COVER OVER NALLAH/DRAIN AT JPR	74,515,093	74,515,093	-	-
13	50011064	CONST OF WALKING PATHWAY FOR SOLAR SYSTEM PLANT	1,554,554	1,554,554	-	-
14	50011223	CONST OF DRAIN ALONG R/WAY09-27 & DISUSED R/W15-33	67,542,601	67,542,601	-	-
15	50010648	AOCC-CIVIL WORKS	942,390	942,390	-	-
16	50010403	2 nos security watch towers	420,304	420,304	-	-
17	50010608	High Mast mounted flag	901,042	901,042	-	-
18	50010600	Prov. of Hard standing yard,PAPI,Wind Sock & ldg.	2,337,422	2,337,422	-	-
19	50010612	Prov. Of toilet block in city side T-2	658,705	658,705	-	-
20	50010610	Prov. Of water harvesting system at CISF campus Jp	1,966,985	1,966,985	-	-
21	50010611	Const. of Static Tank at both end of R/way at jaip	5,027,170	5,027,170	-	-
22	50010839	frangible mast in opnl area	1,185,049	1,185,049	-	-

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23	50010842	const of ramp on 2nd floor to Ground floor in t2	7,843,020	7,843,020	-	-
24	50010840	Const. of solar control room, borewell u/gd. Tank	2,592,297	2,592,297	-	-
25	50010841	Prov. Of gadgets Room at all entry gates	2,120,456	2,120,456	-	-
26	50010828	Prov. of sewage treatment Plant STP & drainage sys	3,819,278	3,819,278	-	-
27	50010834	EXPENSION OF FIRE STATION AT JAIPUR	10,794,272	10,794,272	-	-
28	50010832	Const. of fire pit alongwith aprch road	5,357,143	5,357,143	-	-
29	50011043	CONST OF EXPLOSIVE DISPOSAL AREA (COOLING OFF PIT)	564,712	564,712	-	-
30	50011060	CONSTRUCTION OF SOLID WASTE STORE ROOM	1,641,367	1,641,367	-	-
31	50011608	CONS. OF ADDITIONAL CCR HALL:CIVIL WORK:BALAJI CON	5,199,260	5,199,260	-	-
32	50011372	EXP/MODI - T2: CIVIL WORK (SGB INFRA)	269,769,067	242,792,160	26,976,907	-
33	50011373	EXP/MODI - T2: ASSOCIATED ELECT WORK (SGB & OTHER)	47,238,731	42,514,858	4,723,873	-
34	50011603	CONS. OF SUB FIRE STN. NEAR RUNWAY 27 END	35,726,803	35,726,803	-	-
35	50011605	CONS. OF ADDITIONAL WATCH TOWER-LOK SHAIL ENTERP.	2,902,365	2,902,365	-	-
36	50011607	CONS. OF BCAS OFFICE:CIVIL WORK(ARIHANT CONS.)	8,092,025	8,092,025	-	-
37	50011737	RRR OF T1 CARFT WORK- EAST CARFT DESIGN	6,433,761	5,790,385	643,376	-
38	50011738	RRR OF T1: CIVIL WORK INCL STAFF/VEHICLE SGB INFRA	416,697,459	375,027,713	41,669,746	-
39	50010636	PROVISION OF FRANGIBLE HUTS FOR TRANS INSTALLATION	3,818,919	3,818,919	-	-
40	50011381	CONST. OF NEW BARRACK IN CISF CAMPUS- CIVIL WORK	26,367,539	26,367,539	-	-
41	70001474	Prov. of Chain link fencing in residential colony	-	-	-	-
42	70001473	Raising of Operational b/wall	1,979,077	1,979,077	-	-
43	70001471	Construction of B/wall around newly acquired land	7,734,722	7,734,722	-	-
44	70001584	CONST OF PART PERIMETER B/WALL OVER NALLAH COVER	253,457	253,457	-	-
45	150011236	3NOs. DELL COMPUTERS,2 NOs. LASERJET PRINTERS	-	-	-	-
46	150011204	14 Nos. HP desktop	-	-	-	-
47	150011207	2 Nos. HP desktop,laser Printer & 1 No. HP laptop	-	-	-	-

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48	150011202	SITC OF VIDEO CONFERENCING	-	-	-	-
49	150011192	7 Nos. Lenovo computers & 7 MS office-16	-	-	-	-
50	150011253	SITC OF 5 Nos. COMPLAINT KIOSKS	-	-	-	-
51	150011603	SUPPLY OF 4 No.SCANNER FOR IT	-	-	-	-
52	150011614	SUPPLY OF 4 No.LASER PRINTER FOR IT	-	-	-	-
53	150011620	SUPPLY OF 5PC FOR CISF	-	-	-	-
54	150013690	2 nos. photocopier mach (model no. 6026N) digimutl	-	-	-	-
55	150013686	52 nos. dell vostro 3670 i7 computers 8700,8GB,1TB	96,554	44,829	-	51,725
56	150015015	2 NOS DIGITAL SIGNATURE PADS (G100 LITE ST LTE105)	1,959	1,959	-	-
57	150015016	2 NOS DIGITAL SIGNATURE PADS (G100 LITE ST LTE105)	1,959	1,959	-	-
58	150016993	CONS. OF BCAS OFFICE: LAYING OF TELEPHONE/IT CABLE	31,211	31,211	-	-
59	180000731	14Nos.MS Multilingual s/ware office prof. 2016	-	-	-	-
60	180000825	supply of MS office for IT Jpr.	3,465	3,465	-	-
61	180000905	52 nos. MS office std 2016 SNGL OLP C	149,222	69,282	-	79,941
62	90035354	site of 100 kwp roof top grid connected solar	2,842,297	2,558,068	284,230	-
63	90035372	SITC of 10Nos. 2TR & 65 Nos. 1.5TR Split Type AC	1,072,979	1,072,979	-	-
64	90035397	12 Nos. DFMDs 3 Nos. KIT purchased from RAPISCAN	1,410,288	1,410,288	-	-
65	90034810	18 Nos. 4KW CCR	5,967,854	5,967,854	-	-
66	90034816	9 Nos. kw CCR	3,260,746	3,260,746	-	-
67	90034819	7Nos. 15KW CCR	2,999,942	2,999,942	-	-
68	90034820	15 Nos. 20KW CCR	2,438,709	2,438,709	-	-

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69	90034821	3 Nos. 30KW CCR	1,172,076	1,172,076	-	-
70	90034824	52 Nos. CCR INSULATING MATS	206,456	206,456	-	-
71	90034825	Electrical cable/Pipes/Junction Box/Airfield Gd.	65,625,709	65,625,709	-	-
72	90034828	DG SETS EARTHING 365KVA CUMMINS	3,030,840	3,030,840	-	-
73	90034829	ELECTRICAL PANEL-INSULATING MATS	3,841,505	3,841,505	-	-
74	90034831	LCD TYPE REMOTE CONTROL PANEL	9,526,086	9,526,086	-	-
75	90034833	177 Nos. Signages	2,847,152	2,847,152	-	-
76	90034887	CALIBRATION KIT FOR LIGHT FITTING TOOLS & PLANT	207,874	207,874	-	-
77	90035670	SITC ADV. LIGHTNING ARRESTOR & SURGE SUPPRESSION	781,932	781,932	-	-
78	90035674	RE-ROUTING OF HT< CBLE FOR CCR ROOM & ALLIED	296,533	296,533	-	-
79	90035689	SITC OF 3 NoS. ExplosiveTrace Detectors MACHINES	3,059,904	3,059,904	-	-
80	90035353	Replace ment of wind/landing direction indicator	586,454	586,454	-	-
81	90041179	2 NOs ONLINE UPS SYSTEM WITH 20 BATTERY	615,318	553,786	61,532	-
82	90035387	Hand Baggage XBIS MACHINES	5,862,766	5,862,766	-	-
83	90035391	Registered Baggage XBIS MACHINES-1 No.	3,808,510	3,808,510	-	-
84	90035691	SITC VIDEO CONFERENCING JAIPUR	1,196,598	1,196,598	-	-
85	90035676	ASSOCIATED OFC WORKS FOR INSTLL. OF A-SMGCS	6,859,970	6,859,970	-	-
86	90035617	SITC OF ONLINE UPS SYSTEM FOR CAT IIIIB LIGHTING.	4,239,909	4,239,909	-	-

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87	90035618	SITC of Ductable of Split A/C System for CCR Hall	1,099,837	1,099,837	-	-
88	90038386	SCCTV	9,935,234	8,941,711	993,523	-
89	90038423	REPAEMENT OF WEIGHING MACHINE	295,144	295,144	-	-
90	90038444	FAN/AC/Lights & oth. Elect. Installation for Intl.	591,251	532,125	59,125	-
91	90038434	43 Nos. CCTV Camera	8,721,014	7,848,913	872,101	-
92	90038417	8 Nos 4 TR & 1 No 3TR CHILLED WATER HANDLING UNIT	1,384,035	1,245,632	138,404	-
93	90038388	SUPPLY OF 50 HHMD WITH CHARGER ADOPTER AND BATTERY	388,075	388,075	-	-
94	90038381	1 No Fire Pump for Fire section	305,704	305,704	-	-
95	90036402	SITC of surveillance CCTV system	2,551,121	2,551,121	-	-
96	90038416	SITC of taxiway signages & glow sign board	2,077,999	2,077,999	-	-
97	90037684	PROCUREMENT OF WALKIE TALKIE (4 NOS)	5,880	5,880	-	0
98	90036816	3 Nos. PC FOR IT	88,910	88,910	-	-
99	90038398	SITC of 1800 KWp solar plant Jaipur - NIT cost	76,885,354	69,196,819	7,688,535	-
100	90038383	2nos 30KVA ups and 2 no battery banks	497,323	447,590	49,732	-
101	90041294	Proc of Cute,Cuss,Scanner & keyboard at Jpr apt	14,103,287	14,103,287	-	-
102	90040794	PROCUREMENT OF INPUT & OUTPUT ROLLER FOR X-BIS	611,714	611,714	-	-
103	90041349	REPLCEMNT OF OLD TAXIWAY EDGE LIGHT WITH LED LIGHT	3,313,761	3,313,761	-	-
104	90040187	22nos. aircooler for cisf with stand(sym window 41	130,779	130,779	-	-

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105	90041295	SITC OF CHECK-IN INFORMATION DISPLAY SYSTEM (CIDS)	741,556	741,556	-	-
106	90040139	3 nos. vanti Shredder BS200P Mach no 98,99,100	288,697	288,697	-	-
107	90040684	SITC of 2nos. 15 LPH (Nominal) RO units_replacemen	28,090	28,090	-	-
108	90040685	SITC of 23nos. 50LPH (with TDS control)_RO Units	724,153	724,153	-	-
109	90041182	PROV FOR POWR SUPPLY TO MLAT FOR ASMGCS IN OPS AREA	6,637,477	6,637,477	-	-
110	90040323	SITC of 2nos. PA System for fire station_spr&mike	28,427	28,427	-	-
111	90044897	CONST. OF NEW BARRACK IN CISF CAMPUS- ELECT WORK	4,365,355	4,365,355	-	-
112	90045014	BEMS UPGRADATION FOR AOCC & HVAC LINKING (SIEMENS)	316,885	316,885	-	-
113	90044868	SITC OF DYNAMIC SIGNAGE FOR IMMIGRATION - 08 NOs	2,931,019	2,931,019	-	-
114	90043482	SITC OF AUTO. ELECT. ACCESS CONTROL SYSTEM E-GATES	5,771,917	5,771,917	-	-
115	90044948	Qty. no. 01- Victim Location Camera for JAIPUR APT	465,112	465,112	-	-
116	90044998	SITC THYSSENKRUP 10PAX LIFT AT T2 RESTAURANT	2,819,580	-	2,819,580	-
117	90045112	QTY.01-NOS. HUMAN LIFE DETECTORS AT JAIPUR	3,081,054	3,081,054	-	-
118	90044869	SITC OF DYNAMIC SIGNAGE FOR IMMIGRATION - 05 NOs	1,865,214	1,865,214	-	-
119	90045073	INLINE XBIS TSA/STANDARD 3(EU) 1NO SMITH DETECTION	76,585,153	76,585,153	-	-
120	90048001	SITC OF ILBS (SUPPLY-PETRIS GLOBAL, ITC-THREE-D)	79,842,959	79,842,959	-	-
121	90045178	SITC OF AGL CABLE FOR PAPI UNITS & R/S/M TAXIES	11,307,820	11,307,820	-	-
122	90048334	CONS OF APRON-TOWER TYPE AC FOR CATIIB LIGHT-ACME	1,191,121	1,191,121	-	-

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123	90043101	Exp/Modi -T2 Escalator/Elevator in Departure Area	8,994,757	8,095,281	899,476	-
124	90044875	EXP/MODI - T2: CENTRALIZED AC PLANT (HEMCOOL ENGG	16,821,817	15,139,635	1,682,182	-
125	90044876	EXP/MODI - T2: PUBLIC ADDRESS SYSTEM (HI-TECH AUDI	5,752,749	5,752,749	-	-
126	90044877	EXP/MODI - T2: BAGGAGE HANDLING SYSTEM (PREMIER EN	14,473,690	14,473,690	-	-
127	90044878	EXP/MODI - T2 PROV OF ILLUMINATED SIGNGE (SWASTIK)	1,253,244	1,253,244	-	-
128	90045172	SITC OF OFC MEDIA FOR NAVIGATION AIDS (RAJ CRANE)	6,548,247	6,548,247	-	-
129	90048335	CONST OF APRON-FLOOD LIGHT SYSTEM- RAJASTHAN CRANE	13,663,675	13,663,675	-	-
130	90045194	SITC OF 3 NO. 20HP AC OUTDOOR UNIT OF VOLTAS MAKE	1,266,999	1,140,299	126,700	-
131	90045195	SITC OF 1 NO. 10HP AC OUTDOOR UNIT OF VOLTAS MAKE	398,500	358,650	39,850	-
132	90045196	SITC OF 5 NOS CASSETTEE 4TR AC UNITS VOLTAS MAKE	224,641	202,177	22,464	-
133	90045197	SITC OF 19 NOS CASSETTEE 2TR AC UNITS VOLTAS MAKE	192,216	172,994	19,222	-
134	90045198	SITC OF 4 NOS SPLIT AC UNIT 1.5TR AC VOLTAS MAKE	268,163	241,347	26,816	-
135	90047355	SITC OF FIDS SYSTEM_INFOSOFT DIGITAL_TERMINAL 2	14,155,352	14,155,352	-	-
136	90048332	CONS OF APRON- UPS FOR CAT-IIIB LIGHTING- RS POWER	4,143,465	4,143,465	-	-
137	90048333	CONS OF APRON-LT PANEL FOR CATIIIB- POOJA ELECT	2,229,165	2,229,165	-	-
138	90048338	PROV. ADV. VISUAL DOCKING GUIDE SYS._RLG DOKLING	19,863,742	19,863,742	-	-
139	90048819	SITC OF ALCMS FOR SMC UNIT AT ATC TOWER(HONEYWELL)	3,638,927	3,638,927	-	-
140	90046919	CCTV FOR NEW APRON (19 BAYS) TAXIWAY_CORPORATE INF	420,961	420,961	-	-

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141	90047472	AUG. OF POWER SPLY:1600KVA TRANSFORMER QTY -2	3,353,185	3,353,185	-	-
142	90047473	AUG. OF POWER SPLY:HT VCB PANEL-QTY 1	1,400,988	1,400,988	-	-
143	90047474	AUG. OF POWER SPLY:ESSENTIAL LT PANEL TTA QTY-1	987,582	987,582	-	-
144	90047475	AUG. OF POWER SPLY:NON ESSENTIAL LT PANEL TTA-QTY1	2,067,032	2,067,032	-	-
145	90047476	AUG. OF POWER SPLY:APFC PANEL TTA QTY -1	1,148,351	1,148,351	-	-
146	90047477	AUG. OF POWER SPLY:DG SETS QTY-2	7,147,337	7,147,337	-	-
147	90047478	AUG. OF POWER SPLY: AMF PANEL TTA QTY-2	902,068	902,068	-	-
148	90047479	AUG. OF POWER SPLY: BUS TRUNKING SYSTEM 23.32 MTR	835,522	835,522	-	-
149	90047481	AUG. OF POWER SPLY: PVC INSULATED CABLE	4,871,409	4,871,409	-	-
150	90048010	SITC of Biometric Access Control System at Jaipur	19,271,849	16,608,479	2,663,370	-
151	90047415	CONS OF ADD. CCR HALL:GAS SUPPRESSOR SYS (ADVENT)	2,523,164	2,523,164	-	-
152	90047375	CONS. OF BCAS OFFICE: ELECTRICAL WORK	1,095,696	1,095,696	-	-
153	90048614	RRR of T1 Prov of Elevators (M/s Johnsons Lift)	3,927,783	3,535,005	392,778	-
154	90048607	PHOTOMETRIC FIELD TEST MACH.GLF-VARDHMAN APT SOL.	10,430,070	10,430,070	-	-
155	90048610	RRR OF T-1 BOOM BARRIER MAGTECH SECURITY	1,553,987	1,553,987	-	-
156	90048613	RRR of T1 Prov of BHS (M/s Premier Eng)	13,696,352	13,696,352	-	-
157	90048609	RRR OF T1 500 KVA DG SET - (PRAGYA ELECTRIC)	3,585,755	3,227,179	358,575	-
158	90048336	CONST OF APRON-LT POWER SUPPLY TO 33KV -RAJ CRANE	13,874,033	13,874,033	-	-

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159	90048606	REPLACEMENT OF HPSV LIGHT T2 APRON- LEDURE LIGHTNG	1,774,360	1,774,360	-	-
160	90048337	CONS. OF APRON-PROV. OF AVDGS	63,654,187	63,654,187	-	-
161	90048612	RRR of T1 Electric work (SGB Infra)	128,870,908	115,983,817	12,887,091	-
162	90048615	RRR OF T1 SIGNAGE WORK - VINAYAK INFRA SINGNS	8,461,856	8,461,856	-	-
163	90036261	PROCUREMENT OF TOOL KI	21,431	21,431	-	-
164	90039048	SITC OF 2NOS ETD	2,194,522	2,194,522	-	-
165	90036259	SUPPLY OF SEARCH KIT MAGNIFYING - 01 No.	590,800	590,800	-	-
166	90036258	2 Nos.HIMCO GRASS CUTTING MACHINE	126,208	126,208	-	-
167	90038908	FIREMAN'S CHEMICAL PROTECTIVE SUIT (3 NOs.)	596,278	596,278	-	-
168	90038946	S/O WATER MIST FIRE EXTINGUISHER BACK PACK TYPE	173,113	173,113	-	-
169	90037442	Explosive Detector & id spray Kit BDDS 01 No.	30,083	30,083	-	-
170	90038913	FIREMAN'S PROXIMITY SUIT (21 NOs.)	925,644	925,644	-	-
171	90037450	Supply of Bomb suit at Jaipur	2,335,720	2,335,720	-	-
172	90042285	MINI REMOTE OPERATED VEHICLE (MROV) MAKE CaliberT5	12,293,318	12,293,318	-	-
173	90041504	1 NO BA COMPRESSOR MAKE- JOSEPH LESLIE DYNAMIKS	408,975	408,975	-	-
174	90040195	1no. dough kneeder for CISF Unit for 20kg	27,443	27,443	-	-
175	90040197	SITC of Road barrier for Glide path/localiser Ops.	657,483	657,483	-	-
176	90042292	SUPPLY OF WATER JET DISRUPTER FOR MROV	1,380,495	1,380,495	-	-

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177	90040570	SITC of 1 no. ETD at Jaipur Airport	1,066,623	1,066,623	-	-
178	90040135	1 NO. GRASS CUTTING MACHINE BMW	942,966	942,966	-	-
179	90041321	M&M TRACTOR ARJUN NOVO RJ14RD2175 FOR BMW GCM	566,660	566,660	-	-
180	90040571	SITC of 7nos. DFMD at Jaipur apt	1,296,312	1,296,312	-	-
181	90042276	THREAT CONTINMENT VESSEL (TCV) INSTASOL USA	69,487,927	69,487,927	-	-
182	90040568	1 no. EXPLOSIVE VAPOUR DETECTOR at jpr apt	1,858,349	1,858,349	-	-
183	90045562	Qty.17 - SELF CONTAINED BA SETS FS- JAIPUR	1,279,708	1,279,708	-	-
184	90044836	HP NETWORK SWTICH 1 NO. FOR ATS-AOCC AUTO INTEGRAT	20,484	20,484	-	-
185	90044898	CONST OF NEW BARRACK CISF CAMPUS-58 DESERT COOLERS	429,693	429,693	-	-
186	90044831	SITC SURVEILLIANCE CCTV SYSTEM (CORPORATE INFOTEC)	3,810,254	3,429,228	381,025	-
187	90047367	SITC INLINE XBIS TSA/STANDARD 3 (EU)_SMITH DETECT	247,905	247,905	-	-
188	90045074	EXPLOSIVE TRACE DETECTOR(ETD) 1NO NUCTECH/TR2000DC	1,017,694	1,017,694	-	-
189	90045076	REAL TIME X-RAY VIEW SYS.(RTVS) TELEDYNE/FLATSCAN	1,461,356	1,461,356	-	-
190	90045174	TOUCH SCREEN KIOSKS: FIRST BAG LAST BAG INFO- NIIT	254,049	254,049	-	-
191	90046920	SANITARY NAPKIN VENDING MACH_QTY 14 NOS._HLL LIFEC	279,425	279,425	-	-
192	90046921	SANITARY INCINERATOR MACH_QTY 2 NOS_HLL LIFECARE	41,340	41,340	-	-
193	90047180	SITC OF FIDS MONITOR_QTY 10NOS._INFOSOFT DIGITAL	997,923	997,923	-	-
194	90047363	SITC OF CCTV FOR NEW APRON IN T TAXIWAY AREA- CIPL	455,436	455,436	-	-

S. No.	Asset Code	Asset Description	Net Block on COD as per JARS	Revised Aero Block on COD as per Study	Revised Non-Aero Block on COD as per Study	Revised ANS Block on COD as per Study
195	90047559	BULLET RESISTANT HELMETS_CISF_QTY 45 NOS._L20,M25	273,644	273,644	-	-
196	90047137	AHUJA COUNTER COMM SYSTEM_QTY 3 NOS_TELSO NETWORK	22,028	22,028	-	-
197	90046976	COUNTER COMMUNICATION SYSTEM_QTY 4 NOS_SPRINT INTE	19,549	19,549	-	-
198	110013258	1 No. Kingdom 2 seater sofa small	27,837	27,837	-	-
199	110013259	1 No. Kingdom 2 seater sofa big	34,022	34,022	-	-
200	110013260	1 No. Madison Eco Leather sofa (3+2+1)	50,694	50,694	-	-
201	110014533	procurement of hostel bunk bed 2 Nos.	17,579	17,579	-	-
202	110014611	1 No. server Rack	19,587	19,587	-	-
203	110017776	ROLLER DUSTBIN 660 LTR_QTY 4 NOS._WASTE MANG CORP	68,247	68,247	-	-
204	110017781	ARTWORK AT TERMINAL 2_EAST CRAFT DESIGN PVT LTD	3,607,220	3,246,498	360,722	-
205	110017768	STEEL DUO DUSTBIN 60L_WALTZER INDIA_QTY 65 NOS	871,259	871,259	-	-
206	110017769	DUSTBIN (3 IN 1)_WALTZER INDIA_QTY 15 NOS	224,780	224,780	-	-
207	110018703	RRR OF T-1 FURNITURE SAMRIDDHI ASSOCIATES	5,311,518	4,724,780	586,092	-
208	130002982	MARUTI EECO (1 NO.) JAIPUR AIRPORT	93,079	93,079	-	-
209	130003246	Vehicles for BDDS/Dog Squad	864,362	864,362	-	-
210	130003157	Tata LPT 407(RJ 14 GJ 2563)	499,682	499,682	-	-
211	130003251	ENTRY TAX AND RC CHARGES-TATA L AT JAIPUR AIRPORT	83,557	83,557	-	-
212	130003203	TUV veh. No.RJ14-UF-4844	413,613	413,613	-	-
213	130003204	TUV veh. No.RJ14-UF-4677	411,365	411,365	-	-
214	130003588	3 NOs BATTERY OPERATED GOLF CART VEHICLE	70,408	70,408	-	-
215	150010650	S/O 03 SHARP DIGITAL COPIER FOR JAIPUR	-	-	-	-
216	150013677	2 No Multifunctin Photocopier Mach. SHARP AR-6031N	57,227	57,227	-	-
217	150015664	SITC OF PA CONFERENCE SYSYEM (TELSO NETWORKS)	172,194	172,194	-	-
218	150016990	CONS. OF BCAS OFFICE:EPABX (TRUST TELECOM)	16,708	16,708	-	-
219	150016992	CONS. OF BCAS OFFICE: TV SET(MITTAL AGENCIES)	12,841	12,841	-	-

S. No.	Asset Code	Asset Description	Net Block on COD as per JARS	Revised Aero Block on COD as per Study	Revised Non-Aero Block on COD as per Study	Revised ANS Block on COD as per Study
220	10000068	RB_NUCTECH	2,609,444	2,609,444	-	-
221	10000069	RB_NUCTECH	2,609,444	2,609,444	-	-
222	10000070	RB_NUCTECH	2,609,444	2,609,444	-	-
223	100000173	HB_NUCTECH	1,682,056	1,682,056	-	-
224	100000174	HB_NUCTECH	1,682,056	1,682,056	-	-
225	100000225	HB_NUCTECH	1,682,057	1,682,057	-	-
226	100000226	HB_NUCTECH	1,682,057	1,682,057	-	-
227	100000227	HB_NUCTECH	1,682,365	1,682,365	-	-
228	30001189	IADEXT OF R'WAY	-	-	-	-
229	30001192	M/S R.M.CONSTRUCTIONSGRADING R/WAY/T/WAY , DOC=13-	-	-	-	-
230	30001204	M/S R.M.CONSTRUCTIONPROVISION OF SAFETY STOP WAY R	-	-	-	-
231	30001203	M/S IADEXTENSION OF RUNWAY-ADDITIONAL CAPITALISATI	-	-	-	-
232	30001202	M/S DINESHCHANDRA R AGRAWALEXTENSION OF MAIN RUNWA	-	-	-	-
233	30001202	M/S DINESHCHANDRA R AGRAWALEXTENSION OF MAIN RUNWA	-	-	-	-
234	30001212	CHATURBHUI GUPTACONST OF R/WAY SAFETY AREA	644,410	644,410	-	-
235	30001180	ADDITION DURING THE YEAR	-	-	-	-
236	30001274	M/S NARBIR SINGH & COMPCAPITALIZATION OF CONVERSIO	-	-	-	-
237	30001275	M/S NARBIR SINGH & COMPCAPITALIZATION OF CONVERSIO	-	-	-	-
238	30001276	M/S NARBIR SINGH & COMPCAPITALIZATION OF CONVERSIO	-	-	-	-

S. No.	Asset Code	Asset Description	Net Block on COD as per JARS	Revised Aero Block on COD as per Study	Revised Non-Aero Block on COD as per Study	Revised ANS Block on COD as per Study
239	30001277	M/S NARBIR SINGH & COMPCAPITALIZATION OF CONVERSI	-	-	-	-
240	30001278	M/S NARBIR SINGH & COMPCAPITALIZATION OF CONVERSI	-	-	-	-
241	30001307	VALECHA SINGLA CONSORTIUMCONST OF NEW APRON AND AS	24,874,570	24,874,570	-	-
242	30001313	APRON PHASE -1EXPENDITURE INCURRED DURING SEP 06 T	32,962	32,962	-	-
243	30001314	APRON PHASE-1EXPENDITURE INCURRED TOWARDS HIRING O	151,104	151,104	-	-
244	30001315	APRON - PHASE -1COST OF APRON -PHASE 1 CARRIED OUT	85,226,884	85,226,884	-	-
245	30001311	SOIL TESTING- APRON PHASE-1AMOUNT PAID TO ALLIED E	81,844	81,844	-	-
246	30001312	CONST OF RAMP EQUPT AREA NEAR EXISTING APRONVARIOU	3,122,237	3,122,237	-	-
247	30001316	CONSTRUCTION OF DRAIN AROUND APRON/TAXIWAYAMOUNT P	6,447,862	6,447,862	-	-
248	30001323	V.K. PATEL AND CO.(APRON PHASE-22 ND PHASE APRON	15,826,908	15,826,908	-	-
249	30001320	SANJAY TALANKER AND CHAUHAN CONSTAMT INCURRED FOR	167,504	167,504	-	-
250	30001273	M/S NARBIR SINGH & COMPCAPITALIZATION OF CONVERSI	-	-	-	-
251	50007088	M/S RAJIV GUPTARAMP EQPT NEAR APPRON	-	-	-	-
252	50007040	CONST.OF ROADS(BOUNDRY WALL)CONST.OF ROADS(BOUNDRY	-	-	-	-
253	50007041	CONST. OF COMPOUND WALLCONST. OF COMPOUND WALL	-	-	-	-
254	50007062	M/S SONI CONSTDRAIN IN OPERATIONAL AREA	-	-	-	-
255	50007069	M/S LOK SHAIL ENTERPRISESCONST OF DRAIN,DOC=20/1/2	-	-	-	-
256	50007071	M/S JAI VIJAY CONST.WIDENING STRENGTH OF ROAD	-	-	-	-
257	50007106	M/S RAJIV GUPTACAPITALIZATION OF OPERATIONAL DRAIN	-	-	-	-

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258	50007107	M/S RAJIV GUPTACAPITALIZATION OF OPERATIONAL DRAIN	-	-	-	-
259	50007108	M/S RAJIV GUPTACAPITALIZATION OF OPERATIONAL DRAIN	-	-	-	-
260	50007109	M/S RAJIV GUPTACAPITALIZATION OF OPERATIONAL DRAIN	-	-	-	-
261	50007110	M/S RAJIV GUPTACAPITALIZATION OF OPERATIONAL DRAIN	-	-	-	-
262	50007120	M/S EES & D / J.D.A.SULABH INTCONSTRUCTION OF SEWE	-	-	-	-
263	50007146	R.M.CONSTRUCTIONC/O PERIPHERY ROAD PH-II CAPTI	-	-	-	-
264	50007145	R.M.CONSTRUCTIONC/O PERIPHERY ROAD CAPITALISAT	-	-	-	-
265	50007157	LOK SHAIL ENTERPRISESEXTN OF OPERATIONAL DRAIN DOC	-	-	-	-
266	50007183	CHATURBHUJ GUPTAPROV OF BORE ACROCESS THE RUNWAY D	374,834	374,834	-	-
267	50007178	NARBIR SINGH AND CO.CONST OF RCC CULVERT BOX DOC 1	1,331,625	1,331,625	-	-
268	50007194	CONST OF PERIPHERI ROAD FROM LAXMI GARDEN TOVARIOU	3,261,418	3,261,418	-	-
269	50007195	MODIFICATION OF ENTRY GATE FOR STAFF TO APRONVARIO	750,008	750,008	-	-
270	50007202	ROAD CONNECTING NB TO ITBTRANSFER ENTRY MADE AS PE	2,570,466	2,570,466	-	-
271	50007087	M/S VINOD KUMAR GOYALCONSTRUCTION OF PHERIPHERAL R	-	-	-	-
272	50007999	BANSAL AND COMPANYIMPROVEMENT OF DRAINANGE FROM NT	2,506,941	2,506,941	-	-
273	50007218	SINGLA CONSTRUCTIONSPROVISION OF CULVERT AT NALLAH	10,419,206	10,419,206	-	-
274	50007216	ANJALI TOUR AND TRAVELS (HIRING OF VEHICLE) CONSER	55,652	55,652	-	-
275	50007217	AMUL ADVERTISING (NIT COST)PROVISION OF CULVERT AT	57,765	57,765	-	-

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276	50007225	LOKSHAIL ENTERPRISESC/O PERIMETER ROAD AROUND CARG	242,186	242,186	-	-
277	50010627	Construction of Pavement from Runway to localiser	994,356	994,356	-	-
278	50010599	CONST. OF PUCCA FOOTPATH FOR AIRFIELD LIGHTG. SYST	1,931,634	1,931,634	-	-
279	50010598	COVERING OF EXISTING NORTH SIDE OPNL. DRAIN	5,952,830	5,952,830	-	-
280	50007327	M/S SONI CONSTRUCTIONCONST. OF WALL AROUND RUNWAY	-	-	-	-
281	50007388	IADCONST OF T'BLDG	-	-	-	-
282	50007390	M/S SIKKA ASSOCIATEAGENCY CHARGE	-	-	-	-
283	50007513	M/S RAJ CONSTRUCTIONNEW FIRE STATION INLUDING PROV	146,321	146,321	-	-
284	50007706	CHATURBHUI GUPTAEXTENSION OFENGINEERING OFFICE	160,798	160,798	-	-
285	50007707	CHATURBHUI GUPTAEXTENSION OFENGINEERING OFFICE	487,304	487,304	-	-
286	50007708	CHATURBHUI GUPTAEXTENSION OFENGINEERING OFFICE	265,188	265,188	-	-
287	50007709	CHATURBHUI GUPTAEXTENSION OFENGINEERING OFFICE	8,259	8,259	-	-
288	50007703	NAVYUG ENGG.ELECT WORK OF ENGG OFFICE BY	65,521	65,521	-	-
289	50007688	EXTN OF ENGINEERING OFFICE COM 24/09/2007EXTN OF E	24,279	24,279	-	-
290	50007767	STUDIO SUKRITISITC OF COPPER LOTUS NEAR ENTERANCE	94,415	94,415	-	-
291	50007768	NEW TERM BUILDING-INAUGRATION OF NEW TBRECONCILATI	3,807,761	3,807,761	-	-
292	50007809	M K CONSTRUCTIONCONST OF BORE WELL FOR ITB-CIVIL W	161,156	161,156	-	-
293	50007810	C/O NEW TB-INAUGURATION OF NEW TBDR/CR NOTES FROM	2,877,708	2,877,708	-	-
294	50007814	C/O NEW TERMINAL BUILDING-INAUGURATION EXPDR/CR NO	7,128,016	7,128,016	-	-

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295	50007815	LOKSHAIL ENTERPRISESRAIN WATER HARVESTING DOC 15/0	4,825,065	4,825,065	-	-
296	50007816	CHATURBHUJ GUPTAFACE LIFTING OF EXISTING T/BUILDIN	1,956,076	1,956,076	-	-
297	50007818	N S ASSOCIATESSTONE CALONADE WORK NEAR ITB DOC 10.	1,086,833	1,086,833	-	-
298	50007777	NS ASSOCIATESSTONE JALI WORK NEAR ITB DOC 10.11.08	570,814	570,814	-	-
299	50007804	C/O NEW TB-INAUGURATION OF NEW TBDR/CR NOTES FROM	2,921,553	2,921,553	-	-
300	50007762	M K CONSTRUCTIONC/O ENGG OFFICE IN FY 06-07 WRONGL	492,235	492,235	-	-
301	50007806	LOKSHAIL ENTERPRISESPROVIDING ROOM FOR ELECT PANEL	276,773	276,773	-	-
302	50007918	CONSTRUCTION OF NITBEXPENDITURE INCURRED DURING SE	1,327,736	1,327,736	-	-
303	50007888	TERMINAL BUILDING - CIVIL WORKS)VARIOUS WORKS CARR	292,161,612	292,161,612	-	-
304	50007899	CONST. OF NITB PHASE 1 -CONSULTANCY CHARGESPAYMENT	669,750	669,750	-	-
305	50007900	CONST OF NITB PHASE 1 CONSULTANCY CHARGESPAYMENT M	577,430	577,430	-	-
306	50007901	CONST OF NITB- PHASE-1 CONSULTANCY CHARGESPAYMENT	1,116,785	1,116,785	-	-
307	50007902	CONST. OF NITB PHASE-1 CONSULTANCY CHARGESPAYMENT	2,579,821	2,579,821	-	-
308	50007903	NIT FOR SITE DEVLOPEMENT AND LANDSCAPING -ITBVARIO	9,789	9,789	-	-
309	50007898	RE-LOCATION OF DVORVARIOUS CIVIL AND ELECTRICAL WO	2,183,337	2,183,337	-	-
310	50007921	SUBSTATION BUILDINGCOST OF 33 KVA SUBSTATION BUILD	2,545,829	2,545,829	-	-
311	50007854	DESIGN OF NEW ITBAMOUNT PAID TO SILVERLINE FOR DES	435,614	435,614	-	-
312	50007820	N.S. ASSOCIATESFINAL BILL STONE COLONED WORK FOR N	65,659	65,659	-	-

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313	50007864	CONSTN OF AHU ROOM AND GARBAGE HUTSPAYMENT MADE TO	139,987	139,987	-	-
314	50007840	INTERIOR AND STAINLESS STEEL WORKVARIOUS WORKS CAR	747,717	747,717	-	-
315	50007841	FRAMELESS GLAZING AND PARTITION IN ITBVARIOUS WORK	4,489,788	4,489,788	-	-
316	50007842	PARTITION WORK ETC IN BASEMENTMODULAR PARTITION FA	1,655,013	1,655,013	-	-
317	50007865	MISC DEVELOPMENT WORKMISC DEVELOPMENT WORKS AT AIR	4,235,157	4,235,157	-	-
318	50007866	NIT EXPENSE - SITE DEVELOPMENT WORKVARIOUS WORKS C	21,514	21,514	-	-
319	50007867	STAONE FACADE TREATMENTVARIOUS WORKS COMPLETED AND	173,522	173,522	-	-
320	50007868	URINALS, SECURITY HUTS IN ITBVARIOUS WORKS COMPLET	170,736	170,736	-	-
321	50007869	SITE DEVELOPMENT AND LANDSCAPINGVARIOUS WORKS COMP	3,396,645	3,396,645	-	-
322	50007873	ROAD SIDE SIGNAGES AND DESIGNATORSGNAGVARIOUS WORK	734,103	734,103	-	-
323	50007874	RAILING, FENCING ETC IN ITBVARIOUS WORKS CMPLETED	1,894,927	1,894,927	-	-
324	50007875	PROVISION OF SIGNAGES IN ITBVARIOUS WORKS CMPLETED	324,484	324,484	-	-
325	50007876	ACP PANELLING WORK IN ITBVARIOUS WORKS CARRIED OUT	5,733,753	5,733,753	-	-
326	50007877	MISC STAINLESS STEEL WORKSVARIOUS WORKS CARRIED OU	379,493	379,493	-	-
327	50007878	STAINLESS CLADDING AND FRAME WORKVARIOUS WORKS CAR	4,358,921	4,358,921	-	-
328	50007879	ALUMUNUM TRELLIS AND CONVEYOR CUTOUTSALUMUNUM TR	2,216,406	2,216,406	-	-
329	50007880	LAMINATED/ VENEERED PANELLINGVARIOUS WORKS CARRIED	4,672,039	4,672,039	-	-
330	50007844	STONE PAVING WORKS IN ITBVARIOUS CIVIL WORKS CARRI	6,543,317	6,543,317	-	-

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331	50007845	SEWAGE TREATMENT PLANTVARIOUS CIVIL WORKS CARRIED	1,681,321	1,681,321	-	-
332	50007846	PLANTATION WORKVARIOUS CIVIL WORKS CARRIED OUT IN	37,372	37,372	-	-
333	50007848	ACOUSTIC FALSE CEILING IN ITBVARIOUS CIVIL WORKS C	5,384,992	5,384,992	-	-
334	50007849	FEES TO ARCHITECT PHASE- 1 OF ITBVARIOUS EXPENSES	12,805,946	12,805,946	-	-
335	50007850	SAMPLE TESTING/ DESIGN PROOF CHECKVARIOUS EXPENSES	212,176	212,176	-	-
336	50007851	NIT EXPENSES - ITBVARIOUS EXPENSES INCURRED FROM C	4,521,839	4,521,839	-	-
337	50007852	FOUNDATION STONE LAYING EXPENSESVARIOUS EXPENSES I	1,187,189	1,187,189	-	-
338	50007853	INAUGURATION EXPENSEVARIOUS EXPENSES INCURRED FROM	913,822	913,822	-	-
339	50007843	CAPITALISATION OF STAFF COSTBEING STAFF COST INCUR	10,678,246	10,678,246	-	-
340	50007872	STAFF COST INCURRED TO CONSTRUCT NITB CAPITALPAY A	1,235,213	1,235,213	-	-
341	50007828	CONST OF NITB PHASE -1 -CONSULTANCY CHARGESPAYMENT	86,571	86,571	-	-
342	50007939	EMRGENCY MEDICAL CENTREEMRGENCY MEDICAL CENTRE CON	12,903,528	12,903,528	-	-
343	50007940	NEW E AND M WORKSHOP AND MT POOLNEW E AND M WORKSH	16,435,924	16,435,924	-	-
344	50007938	SIKKA ASSOCIATESPAYMENT MADE TO SIKKA ASSOCIATES F	1,127,193	1,127,193	-	-
345	50008531	DEVENDER KUMAR SHARMA & ASSOCICONST OF CISF BARRAC	4,500,207	4,500,207	-	-
346	50008529	LOKSHAIL ENTERPRISESCONST OF QUATER GUARD FOR CISF	945,676	945,676	-	-
347	50008530	DEVENDRA KUMAR SHARMA & ASSOCIATESFINAL BILL FOR C	325,996	325,996	-	-
348	50007238	EXT. OF POWER HOUSEEXT. OF POWER HOUSE	-	-	-	-

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349	50008002	NEW TERMINAL BUILDING(CIVIL)SHORT/EXCESS PROVISION	242,055	242,055	-	-
350	50008058	SATISH CHAND AGARWALPROV. MADE FOR FINAL BILL CONS	789,795	789,795	-	-
351	50010647	CONST. OF TOILETS NEAR AIRLINES PORTA CABIN	288,017	288,017	-	-
352	50008526	K D SHARMACAPITALISATION OF THE WORK-CONSTRUCTION	1,492,622	1,492,622	-	-
353	50010628	Extn. & modification of CCR Hall	3,841,412	3,841,412	-	-
354	90022603	PRADHAN ENTERPRISESCAPITALISATION OF WORK-PROVISIO	1,084,355	1,084,355	-	-
355	50008149	CAPITALIZATION JVM/S SANWARIYA ENTERPRISES CONS OF	-	-	-	-
356	50010319	CAR SHED FOR TYPE II & III QTRS AT RESI COLONY JPR	2,820	2,820	-	-
357	50010319	CAR SHED FOR TYPE II & III QTRS AT RESI COLONY JPR	-	-	-	-
358	50008202	RESD BUILDINGRESD BUILDING	-	-	-	-
359	50008231	IADCONST OF STAFF QTRS	367,714	367,714	-	-
360	50008252	M/S VIJAY LAXMI BORINGCONST:TUBE WELL	12,282	12,282	-	-
361	50008264	M/S R.M.CONSTR. CO.BEING CONST. OF APD QUARTERS	112,997	112,997	-	-
362	50008306	GROUND WATER DEPTT GOVT OF RAJNIT COST	33,096	33,096	-	-
363	50008351	SUMP FOR PHED WATER SUPPLY IN RESIDENTIAL COLCOST	419,169	419,169	-	-
364	50008367	JAI KRISHANA BUILDERSIIND & FINAL BILL CONST.OF UN	2,734	2,734	-	-
365	50008369	BOREWELL IN RESDL COLONYPROV. BOREWELL IN RESDL CO	624,300	624,300	-	-
366	50008284	M/S R.M.CONSTRUCTIONCONNECTION OF SEWER LINE OF AI	187,884	187,884	-	-
367	70000952	BOUNDARY WALLBOUNDARY WALL	-	-	-	-
368	70000969	CONST OF BOUNDRY WALLCONST OF BOUNDRY WALL	-	-	-	-
369	70000970	M/S MENU TECHSBOUNDRY WALL	-	-	-	-

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370	70000961	FENCING WORK AT OPERATIONAL AREA	-	-	-	-
371	70000986	CONST. OF OPERATIONAL WALL	-	-	-	-
372	70000992	CONST OF BOUNDRY WALL	-	-	-	-
373	70001015	ESS KAY CONSTRUCTION	-	-	-	-
374	70001016	ESS KAY CONSTRUCTION	-	-	-	-
375	70001026	WIRE MESH FENCING	-	-	-	-
376	70001086	DR/CR NOTE FROM IAD	-	-	-	-
377	70001087	M/S CHOWDHORY CONSTRUCTION	-	-	-	-
378	70001090	M/S RAVI BROTHERS	-	-	-	-
379	70001118	DR/CR NOTES FROM JAIPUR	-	-	-	-
380	70001114	PROV.CONCERTINA COIL ON OVER HANG PORTION EX. OPNL WALL CA	-	-	-	-
381	70001114	M/S R.M.CONSTRUCTION	2,395,363	2,395,363	-	-
382	70001123	M/S LOK SHAIL ENTERPRISES	201,343	201,343	-	-
383	70001124	M/S LOK SHAIL ENTERPRISES	84,957	84,957	-	-
384	70001125	M/S LOK SHAIL ENTERPRISES	910	910	-	-
385	70001137	SURAJ PRAKASH SANWARIA	1,372,623	1,372,623	-	-
386	70001151	RAISING OF HEIGHT OF BOUNDRY WALL	1,382,027	1,382,027	-	-
387	70001078	M/S SATISH CHAND AGARWAL	-	-	-	-

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388	70001174	LOKSHAIL ENTERPRISESRAISING OF HEIGHT OF OPER. WAL	639,407	639,407	-	-
389	70001168	SANWARIYA ENTERPRISESCAPITALISATION OF THE WORK-CO	700,325	700,325	-	-
390	70001173	RECT. OF JV NO 737 JAIPUR , AUDIT HM NO 7,JPRLOKSH	410,569	410,569	-	-
391	50009592	RASING OF BOUNDARY WALL CISF BAMBALA	1,034,061	1,034,061	-	-
392	70001178	CONST OF BOUNDRY WALLCONST OF BOUNDRY WALL	-	-	-	-
393	50008484	M/S JAI KRISHNA BUILDERSC/O PLAY FIELD, PRADE GROU	2,134,333	2,134,333	-	-
394	50008525	K.D.SHARMA (CIVIL WORKS)C/O DOG CANNEL AT CISF CAM	1,837,128	1,837,128	-	-
395	50008528	LOK SHAIL ENTERPRISESCONSTRUCTION OF IST FLOOR ON	6,023,797	6,023,797	-	-
396	50010296	P/O SIGN BOARDS AT JAIPUR	212,047	212,047	-	-
397	50010320	Const.ASMGCS Build. SH: Civil works	8,763,522	8,763,522	-	-
398	50010320	Const.ASMGCS Build. SH: Civil works	495,005	495,005	-	-
399	50010298	Modifi. & Alter. in MT Pool at Jaipur	1,212,761	1,212,761	-	-
400	50010298	Modifi. & Alter. in MT Pool at Jaipur	100,444	100,444	-	-
401	50010321	C/O OFF FOR UPPER SPACE HARMONIZATION ABOVE MEDICA	546,251	546,251	-	-
402	150005527	SEQUEL INFOCOM PVT LTDSITC OF 12 NOS COMPUTERS WIT	-	-	-	-
403	150005521	B.M. TRADERSSUPPLY OF2 NO. HP 1022N LASER JET PRIN	-	-	-	-
404	150005563	18 NOS OF COMPUTER PURCHASEVIDE RHQ JV NO. 2837 DT	-	-	-	-
405	150005725	NO. 2 DESKTOP COMPUTERCOMPUTER,ML PRINTER,WEB CAME	-	-	-	-
406	150005726	NO. 2 HP PRINTER (HP-1007)COMPUTER,ML PRINTER,WEB	-	-	-	-
407	150005689	K.N.COMPUTERSSUPPLY OF 11 COMPUTER,UPS,SOFTWARE AN	-	-	-	-
408	150005690	K.N.COMPUTERSPURCHASES OF 3 LASER PRINTER HP 1108	-	-	-	-

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409	150007394	PURCHASE OF SCANNER CANON LIDE 110 NO. 9	-	-	-	-
410	90021747	M/S G.C.ELECTRONICSCOST OF ONE EMPLIFIER, 2 MICRO	-	-	-	-
411	90021753	M/S TOMAR ENTERPRISES DVD PLAYER & TV FOR FIRE SEC.	-	-	-	-
412	90022166	EXPLOSIVE TRACE DETECTORS INSTALLED AT VARIOUS APT	-	-	-	-
413	90022305	PASSENGER BOARDING BRIDGES AND VDGSCAPITALISATION	5,346,685	5,346,685	-	-
414	90022625	SATISH CHAND AGGARWALPROVISION OF FLOW MEASURING M	79,384	79,384	-	-
415	90023178	SANCHAR TELESYSTEMS LTD.CAPITALISATION OF WALKIE T	126,617	126,617	-	-
416	90023189	CCTVDOC 5/7/2012	3,216,141	3,216,141	-	-
417	90033391	R/O SUBMERSIBLE PUMP SETS WITH BEE 5 STAR RATED PU	156,655	156,655	-	-
418	90033392	R/O EXISTING ALLUMINIUM BLADE WITH FRP BLADE IN	89,956	89,956	-	-
419	90033393	P/O VFD IN COOLING TOWERS	288,778	288,778	-	-
420	90033383	PROVISION OF CAT-III B	31,432,114	31,432,114	-	-
421	90033383	PROVISION OF CAT-III B	232,724	232,724	-	-
422	90033376	PROVISIONING OF VFD IN COMPRESSOR MOTOR OF CHILLE	2,617,095	2,617,095	-	-
423	90022719	NIGHT VISION GOGGLES- CUSTOM DUTYCUSTOM DUTY RECEI	22,873	22,873	-	-
424	90022718	KWICK SOFT SOLUTIONS PVT LTD LIABILITY PROVIDED FOR	30,000	30,000	-	-
425	90035169	S/O WALKIE TALKIE, VHF BASE STAT, HAND FREE JAIPUR	48,400	48,400	-	-
426	90035687	1 NO. SUPPLY OF TELESCOPIC MANIPULATOR	100,341	100,341	-	-

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427	90026243	NAVYUG ENGINEERINGDOG KENNEL WORK -ELECCTRICAL WOR	343,678	343,678	-	-
428	90035686	AOCC -ELECTRICAL INSTALLATIONS	512,166	512,166	-	-
429	90035690	SITC OF 1 No. FIBRE OPTIC SURVELILLANCE DEVICE	1,309,580	1,309,580	-	-
430	90035692	UPGRADATION OF CCTV STORAGE CAPACITY	1,562,923	1,562,923	-	-
431	90035537	Supply & Laying of Cable for Glide path & Localise	2,648,314	2,648,314	-	-
432	90023008	LADDERS FOR ITBVARIOUS EXPENSES INCURRED FROM CONT	-	-	-	-
433	90023025	SAMEER SALES CORPORATIONPURCHASES OF TOOLS FOR NEW	15,438	15,438	-	-
434	90023045	KHUSHAL CHAND KHURANPURCHASES OF LEDER NO. 2 (ONE	2,290	2,290	-	-
435	90023049	SAMEER SALES CORPORATIONSITC OF WORK SHOP EQPTS. V	176,595	176,595	-	-
436	90023060	TECHNO INSTRUMENTATION INDIA PVT LTDPROCUREMENT OF	536,023	536,023	-	-
437	90023084	JET AGE GARAGE EQUIPEMNTSPURCHASES OF CAR WASHER-3	59,586	59,586	-	-
438	90031866	/O SUSPECT LUGGAGE CONTAINMENT VESSEL- EQPT COST	5,974,081	5,974,081	-	-
439	90031870	SUPPLY OF Liquid explosive detector- eqpt costSUP	2,640,706	2,640,706	-	-
440	90033394	BUSH CUTTER (TANISHQ TOOLS & MARKETING)	59,168	59,168	-	-
441	90033395	WASTE (BINS) COLLECTOR (FARSOIA TRADING COMPANY)	84,894	84,894	-	-
442	90033375	WATER MIST CAF AND FIRE EXTING	152,245	152,245	-	-
443	90033399	HYDROLIC WASHING LIFT - 4 TON	64,933	64,933	-	-
444	90033373	PASSENGER BAGGAGE TROLLEYS	3,604,251	3,604,251	-	-

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445	90033373	PASSENGER BAGGAGE TROLLEYS	121,748	121,748	-	-
446	90033398	SITC of Bird Menace Eqpt. (LPG OPERATED ZON GUN)	501,308	501,308	-	-
447	90023159	60 % COST AND CUSTOM DUTY ON NON LINERAR JUNCTION	35,049	35,049	-	-
448	90023167	KWICK SOFT SOLUTIONS PVT. LTD.BALANCE40% COST OF N	49,139	49,139	-	-
449	90043920	BREATHING APPARATUS SET make JOSEPH LESLIE DRAGER	72,410	72,410	-	-
450	90035748	ELECTRONIC STETHOSCOPE 1 No.	177,978	177,978	-	-
451	90036290	BDDS EQUIPMENTS	255,542	255,542	-	-
452	110007982	M/S BUSINESS & BUSINESS FURNITURE	-	-	-	-
453	110007983	M/S TRILOK CHANDRA FURNITURE	-	-	-	-
454	110008045	M/S TRILOKCHAND NIRMAL KROFFICE FURNITURE	-	-	-	-
455	110008056	M/S FASON TRADING CO.OFFICE FURNITURE	-	-	-	-
456	110008062	M/S FRIDGE INDIA LTD.PURCHASE OF REFRIGERATOR (KEL	-	-	-	-
457	110008065	M/S BUSINESS & BUSINESS GODREJ CHAIR	-	-	-	-
458	110008072	M/S BUSINESS & BUSINESS GODREJ CHAIR	-	-	-	-
459	110008081	M/S FATSOIYA TRADING CO.ALMIRAH AND CHAIR	-	-	-	-
460	110008116	M/S FAROSIA TRADING COMPANY 4 STEEL TABLES, 12 STEEL A	-	-	-	-
461	110008284	M/S TIRLOK CHAND NIRMAL KUMAR PURCHASE OF FURNITURE	-	-	-	-
462	110008295	M/S FARSAIA TRADING COMPANY PURCHASE OF FURNITURE	-	-	-	-
463	110008317	M/S BUSINESS & BUSINESS 38 TABLES, 48 CHAIRS, 5 FIL	-	-	-	-
464	110008401	TIRLOK CHAND NIRMAL KUMAR PURCHASE OF FURNITURE VID	-	-	-	-
465	110008428	M/S M.M.ENTERPRISES PROCYORMENT OF FURNITURE FOR PR	-	-	-	-

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466	110008451	M/S KANKARIA EXPORTSSUPLY OF OFFICE FURNITURE	-	-	-	-
467	110008511	KANKARIYA EXPORTSSUPPLING STAINLESS TROLLY BUCKET	-	-	-	-
468	110008523	CONSTRUCTION SKILL CO.TWO CHAIR SENIOR 32*23*24	-	-	-	-
469	110008517	KANKARIYA EXPORTSSUPPLING STAINLESS TROLLY BUCKET	-	-	-	-
470	110008540	CONSTRUCTION SKILL CO.P/F OF ONE SEATER SOFA 81*40	-	-	-	-
471	110008512	KANKARIYA EXPORTSTHREE SEATER SOFA SIZE 1820X730X7	-	-	-	-
472	110008513	KANKARIYA EXPORTSTWO SHEETAR SOFA 1320X730X700	-	-	-	-
473	110008514	KANKARIYA EXPORTSPROVIDING SETTEE WITH EXTANDED CO	-	-	-	-
474	110008515	KANKARIYA EXPORTSP/O WARD ROB STROEAGE UNIT SIZE 4	-	-	-	-
475	110008516	KANKARIYA EXPORTSSUPPLING STAINLESS STEEL STAND	-	-	-	-
476	110008518	KANKARIYA EXPORTSEXECUTIVE TABLE WITH SIDE UNIT SI	-	-	-	-
477	110008519	KANKARIYA EXPORTSPROVIDING AND FIXING CORNER TABLE	-	-	-	-
478	110008520	KANKARIYA EXPORTSPROVIDING AND FIXING CENTRE TABLE	-	-	-	-
479	110008521	KANKARIYA EXPORTSS/O RECEPTION COUNTER SIZE 6 X 5.	-	-	-	-
480	110008524	CONSTRUCTION SKILL CO.RAJASTHAN THEME WALL PAINTIN	-	-	-	-
481	110008525	CONSTRUCTION SKILL CO.DESIGNER GLASS TABLE SIZE 12	-	-	-	-
482	110008526	CONSTRUCTION SKILL CO.GLASS TOP FOR CENTRE TABLE	-	-	-	-
483	110008527	CONSTRUCTION SKILL CO.P/F MIAMI CHASI 34.5*75.5*36	-	-	-	-

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484	110008529	CONSTRUCTION SKILL CO.P/F OF THREE SEATER SOFA 96*	-	-	-	-
485	110008531	JAIPUR RUG COMPANY LTDSUPPLY OF WALL HANGING HAND	-	-	-	-
486	110008532	LAXMI ARTS AND CRAFTSUPPLY OF PAINTING FOR NITB	-	-	-	-
487	110008533	JAIPUR RUG COMPANY LTDSUPPLY OF WALL TO WALL HAND	-	-	-	-
488	110008534	MUKESH AIRCONPURCHASE OF ASSORTED HANDMADE PAINTIN	-	-	-	-
489	110008535	MUKESH AIRCONPURCHASE OF ASSORTED HANDMADE PAINTIN	-	-	-	-
490	110008470	M/S KANKARIA EXPORTSTWO SEATER SOFA SIZE 1320*720*	-	-	-	-
491	110008471	M/S KANKARIA EXPORTSBACK STORAGE UNIT 3 NO	-	-	-	-
492	110008472	M/S KANKARIA EXPORTSSTORAGE UNIT SIZE 1800*900*450	-	-	-	-
493	110008473	M/S KANKARIA EXPORTSEXECUTIVE TABLE SIZE 5*2*2.6 :	-	-	-	-
494	110008474	M/S KANKARIA EXPORTSOFFICERS TABLE WITH SIDE STORA	-	-	-	-
495	110008475	M/S KANKARIA EXPORTSSTORAGE UNIT ALMIRAH SIZE 4*3*	-	-	-	-
496	110008476	M/S KANKARIA EXPORTSOFFICER TABLE WITH SIDE CREDEN	-	-	-	-
497	110008477	M/S KANKARIA EXPORTSOFFICERS TABLE WITH SIDE STORA	-	-	-	-
498	110008478	M/S KANKARIA EXPORTSEXECUTIVE TABLE SIZE 4*2*2.6 :	-	-	-	-
499	110008479	M/S KANKARIA EXPORTSDISCUSSION TABLE ROUND SIZE 3*	-	-	-	-
500	110008480	M/S KANKARIA EXPORTSFOUR SEATER WORKSTATION SIZE 8	-	-	-	-
501	110008481	M/S KANKARIA EXPORTSEIGHT SEATER WORKSTATION SIZE	-	-	-	-

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502	110008482	M/S KANKARIA EXPORTSTWO SEATER WORKSTATION SIZE8*4	-	-	-	-
503	110008483	M/S KANKARIA EXPORTSTWO SEATER WORKSTATION SIZE 12	-	-	-	-
504	110008484	M/S KANKARIA EXPORTS ONE SEATER WORKSTATION SIZE 6.	-	-	-	-
505	110008485	M/S KANKARIA EXPORTS ONE SEATER WORKSTATION SIZE 4*	-	-	-	-
506	110008486	M/S KANKARIA EXPORTSMOBILE PEDESTRAL UNIT THREE DR	-	-	-	-
507	110008487	M/S KANKARIA EXPORTSSUPPLY OF CPU TROLLEY : 50NO	-	-	-	-
508	110008488	M/S KANKARIA EXPORTSSUPPLY OF KEY BOARD TRAY : 52N	-	-	-	-
509	110008489	M/S KANKARIA EXPORTSSUPPLY OF FOOTREST 450*300*150	-	-	-	-
510	110008490	M/S KANKARIA EXPORTSCONFERENCE TABLE 5.7*1.8*.75 M	-	-	-	-
511	110008491	M/S KANKARIA EXPORTSSUPPLY OF CHAIR MODEL NO LSH02	-	-	-	-
512	110008492	M/S KANKARIA EXPORTSSUPPLY OF CHAIR MODEL NO LSH02	-	-	-	-
513	110008493	M/S KANKARIA EXPORTSSUPPLY OF CHAIR MODEL NO LSH05	-	-	-	-
514	110008494	M/S KANKARIA EXPORTSSUPPLY OF CHAIR MODEL NO LSH05	-	-	-	-
515	110008495	M/S KANKARIA EXPORTSSUPPLY OF CHAIR MODEL NO LSH06	-	-	-	-
516	110008461	KANKARIYA EXPORTSSUPPLY OF FURNITURE	-	-	-	-
517	110008462	KANKARIYA EXPORTSSUPPLY OF FURNITURE	-	-	-	-
518	110008463	KANKARIYA EXPORTSSUPPLY OF FURNITURE	-	-	-	-
519	110008464	KANKARIYA EXPORTSSUPPLY OF FURNITURE	-	-	-	-
520	110008465	KANKARIYA EXPORTSSUPPLY OF FURNITURE	-	-	-	-
521	110008466	KANKARIYA EXPORTSSUPPLY OF FURNITURE	-	-	-	-
522	110008499	FARSOIA TRADING CO.SUPPLY OF 50 NO. ORNET CHAIR WI	-	-	-	-

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523	110008500	FARSOIA TRADING CO.SUPPLY OF 9 NO. BAR STOOL DOC-1	-	-	-	-
524	110008558	TRILOKCHAND NIRMAL KUMARLIABILITY PROVIDED FOR SUP	-	-	-	-
525	110008677	VISHAL TRANDING CORPORATIONPURCHASES OF HEAT CONVE	-	-	-	-
526	110008697	TRILOK CHANDRA NIRMAL KUMARPURCHASES OF FURNITURE	-	-	-	-
527	110008702	AJAY FURNITURESPURCHASES OF FURNITURE FOR TRANSIT	-	-	-	-
528	110009689	1 NO. SLIDINGASSETS TRANSFERREED BY IAD, JAIPUR PR	-	-	-	-
529	110009696	01 MINI FRIDGE(GODREJ)ASSETS TRANSFERRED BY IAD, J	-	-	-	-
530	110009693	02 NO. COMPUTER TABLEASSETS TRANSFERREED BY IAD, J	-	-	-	-
531	110009695	03 NO. COTSASSETS TRANSFERREED BY IAD, JAIPUR PROJ	-	-	-	-
532	110008678	VISHAL TRANDING CORPORATIONPURCHASES OF HEAT CONVE	-	-	-	-
533	110010553	S/O AIRPORT TERM CHAIR AT JAIPUR	-	-	-	-
534	110008715	KHATI ART PVT LTDSUPPLY OF DOUBLE BAD AND SINGLE B	-	-	-	-
535	130002056	TATA MOTERSTATA -407 RJ14 GC3394 PURCHASES RS.4704	-	-	-	-
536	130002856	TATA 407 AMBULANCE (RJ14 PD 0900)	189,525	189,525	-	-
537	130002919	Motor Cycle MAHINDRA CENTRO (RJ14 LD6502)	10,313	10,313	-	-
538	130003161	Motor Cycle MAHINDRA CENTRO (RJ14 LD6503)	10,313	10,313	-	-
539	130002285	SML ISUZU2% COST RECEIVED FROM 2 AMBULANCE M/S SML	-	-	-	-
540	130003166	TATA SUMO GOLD EX (RJ 14 UD 8486)	31,227	31,227	-	-
541	130003167	TATA SUMO GOLD EX (RJ 14 UD 8487)	31,227	31,227	-	-
542	130003168	TATA SUMO GOLD EX (RJ 14 UD 8488)	31,227	31,227	-	-
543	130002872	TATA SUMO GOLD CX PS(RJ 14 UE 7207)	87,685	87,685	-	-

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544	130002275	MAHANDRA THAR JEEP JEEP RECEIVED VIDE RHQ BPV NO. 1	-	-	-	-
545	130002271	AMBULANCE RJ-14 9283 AMBULANCE RJ-14 9283 RECEIVED	-	-	-	-
546	130002272	SML ISUZU LTD AMBULANCE RJ-14 PB 9281 RECEIVED, 98%	-	-	-	-
547	90024424	M/S ASHA EQUIPMENT SITC OF TELESCOPIC LIGHT	-	-	-	-
548	90023301	UG CABLING WORK UG CABLING WORK	-	-	-	-
549	90023305	CABLING OF PUMP HOUSE CABLING OF PUMP HOUSE	-	-	-	-
550	90023312	PIPES AND CABLES PIPES AND CABLES	-	-	-	-
551	90023313	CABLING WORK CABLING WORK	-	-	-	-
552	90023645	CABLES IN TRX. STATION CABLES IN TRX. STATION	-	-	-	-
553	90023646	UG CABLES UG CABLES	-	-	-	-
554	90023661	UG CABLES UG CABLES	-	-	-	-
555	90023662	CABLES CABLES	-	-	-	-
556	90023841	AIR FIELD LIGHT CABLE AIR FIELD LIGHT CABLE	-	-	-	-
557	90023845	AMOUNT PAID TO ELEC. BOARD AMOUNT PAID TO ELEC. BOA	-	-	-	-
558	90023825	REMOTE CONTROL LINES REMOTE CONTROL LINES	-	-	-	-
559	90023938	M/S AVIATION TECHNOVATORS LTD. SOLAR POWER LIGHTING	-	-	-	-
560	90024091	M/S D.K. ELECTRICAL CAT-1-APPROACH LIGHTING SUPPLY C	-	-	-	-
561	90024092	M/S LOCHAB ASSOCIATES STAND BY POWER CABLE, GSS/A-1/	-	-	-	-

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562	90024315	M/S PARAS ELECTRICALSREPLACEMENT OF HIRL -	-	-	-	-
563	90024490	DR/CR FROM IADPROVISION OF POWER SUPPLY TO TECHNIC	-	-	-	-
564	90024662	M/S PARAS ELECTRICALSGROUND FACILITY LIGHTING	-	-	-	-
565	90024705	M/S SONA ENTERPRISEPROVISION OF POWER SUPPLY AT GP	-	-	-	-
566	90024706	M/S ASHOKA CABLES (P) LTD.SUPPLY OF EXTRA CABLE FO	-	-	-	-
567	90024654	M/S M.M.BROTHERSSUPPLY OF STAND BY POWER CABLE	-	-	-	-
568	90024655	M/S PARAS ELECTRICALSPROVIDING CAT-1 APPROACH LIGH	-	-	-	-
569	90024656	M/S VISHAL ENTERPRISESUPPLY & LAYING OF LP POWER C	-	-	-	-
570	90024659	M/S SHIVA ENGINEERSREROUTING OF CABLE AT "C" TAXI	-	-	-	-
571	90024820	M/S NAVYUG ENGG & MANISH ELECTRREROUTING OF CABLE &	-	-	-	-
572	90024821	M/S NAVYUG ENGG & MANISH ELECTRREROUTING OF CABLE &	-	-	-	-
573	90024965	M/S CREATIVE TRADING COREPLACEMENT OF OLD HIRL CAP	-	-	-	-
574	90024970	M/S MANISH ELECTRICALSS/L L.T.CABLE CAPITALAISED	-	-	-	-
575	90025052	MANISH ELECTRICALSSITC OF INSET TYPE R/W LIGHTS IS	-	-	-	-
576	90025053	MANISH ELECTRICALSSITC OF INSET TYPE R/W LIGHTS II	-	-	-	-
577	90025054	MANISH ELECTRICALSSITC OF INSET TYPE R/W LIGHTS II	-	-	-	-
578	90025055	MANISH ELECTRICALSSITC OF INSET TYPE R/W LIGHTS FI	-	-	-	-
579	90025056	M/S NAVYUG ENGINEERINGP/SUPPLY TO STATE HANGER GAT	-	-	-	-

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580	90025057	M/S NAVYUG ENGINEERINGP/SUPPLY TO STATE HANGER GAT	-	-	-	-
581	90025047	NIT EXPENSES CAPITALIZEDREPLACEMENT OF 2X25 KVA D.	-	-	-	-
582	90025048	CAPITALIZATION JVM/S CREATIVE TRADING CO PROV. TAX	-	-	-	-
583	90025049	CAPITALIZATION JVM/S VISHAL ENTERPRISES REPLACE D.	-	-	-	-
584	90025098	M/S JESCO CONTRACTS (I) PVT LTPERIMETER LIGHTING P	-	-	-	-
585	90025099	M/S JESCO CONTRACTS (I) PVT LTPERIMETER LIGHTING P	-	-	-	-
586	90025100	M/S JESCO CONTRACTS (I) PVT LTPERIMETER LIGHTING P	-	-	-	-
587	90025101	M/S JESCO CONTRACTS (I) PVT LTPERIMETER LIGHTING P	-	-	-	-
588	90025102	M/S JESCO CONTRACTS (I) PVT LTPERIMETER LIGHTING P	-	-	-	-
589	90025103	M/S JESCO CONTRACTS (I) PVT LTPERIMETER LIGHTING P	-	-	-	-
590	90025104	M/S CREATIVE TRDING CO.REPLACEMENT OF OLD HIRL&MIR	-	-	-	-
591	90025105	M/S NAVYUG ENGINEERINGEXTN OF ENGINEERING OFFICE C	-	-	-	-
592	90025217	FAIRDEAL TECHNOLOGYR.O.SYSTEM IN TERMINAL BUILD.	-	-	-	-
593	90025218	FAIRDEAL TECHNOLOGYR.O.SYSTEM IN TERMINAL BUILD.	-	-	-	-
594	90025198	VISHAL ENTERPRISES, NEW DELHIRE-ROUTING HT,LT CONT	-	-	-	-
595	90025199	VISHAL ENTERPRISES, NEW DELHIRE-ROUTING HT,LT CONT	-	-	-	-
596	90025200	VISHAL ENTERPRISES, NEW DELHIRE-ROUTING HT,LT CONT	-	-	-	-
597	90025202	WORK CAPITALISATIONIST RA BILL INTERNALLY LIGHTED	-	-	-	-

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598	90025203	WORK CAPITALISATIONFINAL BILL INTERNALLY LIGHTED	-	-	-	-
599	90025204	WORK CAPITALISATIONREPLACEMENT OF OLD HIRL/MIRL B	-	-	-	-
600	90025280	M/S VISHAL ENTERPRISESITEMS CAPITALISED-AUDIT COMM	-	-	-	-
601	90025166	ELECT WORK CONST OF ENGG OFFICE DOC 10/05/2007ELEC	-	-	-	-
602	90025398	K B CONTRACTORSITC OF SUB STN EQUIPMENT AND DG SET	-	-	-	-
603	90025463	MANISH ELECTRICALP/O TAXIWAY AND APRON EDGE LIGHTI	-	-	-	-
604	90025464	M K CONSTRUCTIONCONST OF BORE WELL FOR ITB-ELEC WO	-	-	-	-
605	90025465	JVVNL, JAIPURSITC OF 33KV FEEDER NO 1 PART CAPITAL	-	-	-	-
606	90025466	K.B. CONTRACTORPROV OF 11KVA POWER CABLE FORM OLD	-	-	-	-
607	90025470	GARRON SECURITY SYSTEMS PVT LTDPROV FOR IST & FINA	-	-	-	-
608	90025483	SHREE GOKULESH ELECTRIC AND ENGGP/O APRON FLOOD LI	-	-	-	-
609	90025369	UNEX POWER POINT LTDPROVISION OF ADVANCE LIGHTING	-	-	-	-
610	90025339	VISHAL ENTERPRISESSITC OF HT/LT CABLE ADDITIONAL C	-	-	-	-
611	90025372	MPC ELECTRICAL AND ENGINEERSS/L OF PVC INSULATED,	-	-	-	-
612	90025365	ACME ENGINEERING CO.SITC OF 10NOS TOWER TYPE SPLIT	-	-	-	-
613	90025374	SHANTI ENTERPRISESS/O AIR COOLER 1400 RPM WITH IRO	-	-	-	-
614	90025375	SHANTI ENTERPRISESS/O 450MM SWEEP EXHAUST FAN 3 NO	-	-	-	-
615	90025378	SHANTI ENTERPRISESSITC OF STREET LUMINAIRE 70W 20	-	-	-	-

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616	90025380	SHANTI ENTERPRISESS/O DECORATIVE TYPE CEILING LUMI	-	-	-	-
617	90025381	SHANTI ENTERPRISESSITC OF HPSV STREET LUMINAIRE 15	-	-	-	-
618	90025382	SHANTI ENTERPRISESSITC OF WALL BRACKET LAMP 120 NO	-	-	-	-
619	90025383	SHANTI ENTERPRISESSITC OF INDOOR TYPE CUBICAL PANE	-	-	-	-
620	90025384	SHANTI ENTERPRISESSITC OF SUBMERSIBLE PUMP I/C AUT	-	-	-	-
621	90025376	SHANTI ENTERPRISESSUPPLY OF 144M SWEEP CEILING FAN	-	-	-	-
622	90025377	SHANTI ENTERPRISESS/O 300 MM SWEEP EXHAUST FAN 10	-	-	-	-
623	90025317	MANISH ELECTRICALSPROVISION OF PERIMETE LIGHTING (-	-	-	-
624	90025352	MOHANS ENTERPRISESP/O HIGH MAST FOR BAY NO. 6AND7	-	-	-	-
625	90025636	ARRIVAL CAROUSALS/DEPARTURE CONVEYORSITC OF 2 NOS	-	-	-	-
626	90025637	TMNL BLDG - INTERNAL AND EXTERNAL ELECT INSTAVARIO	-	-	-	-
627	90025638	TMNL BLDG.- HVAC SYSTEMVARIOUS WORKS CARRIED OUT B	-	-	-	-
628	90025639	TMNL BLDG.- BMS WORKSVARIOUS WORKS CARRIED OUT BY	-	-	-	-
629	90025674	AUGUMENTATION OF POWER SUPPLY AND STREET LIGHVARIO	-	-	-	-
630	90025676	AUGUMENTATION OF EARTHING SYSTEM FOR ELECTRICVARIO	-	-	-	-
631	90025655	PERIMETER LIGHTING PHASE-IIIVARIOUS CIVIL AND ELEC	-	-	-	-
632	90025570	CUSTOM DUTY FOR CONVEYORSCUSTOM DUTY FOR CONVEYOR	-	-	-	-
633	90025570	CUSTOM DUTY FOR CONVEYORSCUSTOM DUTY FOR CONVEYOR	722,479	722,479	-	-

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634	90025597	TRANSFORMERS, DG SETS, FEEDER CABLESITC OF TRANSFO	-	-	-	-
635	90025614	SITC OF PUMPING SETS/FILTERS/PIPINGSVARIOUS ELECTR	-	-	-	-
636	90025615	SITC OF ESCALATORS /LIFTSVARIOUS ELECTRICAL WORKS	-	-	-	-
637	90025615	SITC OF ESCALATORS /LIFTSVARIOUS ELECTRICAL WORKS	628,995	628,995	-	-
638	90025616	S/L OF TELEPHONE FIBRE CABLEVARIOUS ELECTRICAL WOR	-	-	-	-
639	90025618	PUBLIC ADDRESS/CAR HAILING SYSTEMVARIOUS ELECTRICA	-	-	-	-
640	90025620	ELECTRICAL AND COMMN WORKS IN ITBVARIOUS ELECTRICA	-	-	-	-
641	90025621	LECTRICAL AND MECHANICAL WORK IN STPVARIOUS ELECTR	-	-	-	-
642	90025531	12 NOS HEAT CONVECTORS FOR ITBVARIOUS EXPENSES INC	-	-	-	-
643	90025532	FLOOD LIGHTING SYSTEM- APRON PHASE -IIVARIOUS ELEC	-	-	-	-
644	90025533	APRON EDGE LIGHTING PHASE IVARIOUS ELECTRICAL WORK	-	-	-	-
645	90025534	INTERNALLY LIGHTED TAXI GUIDANCE SIGN BOARDSVARIOU	-	-	-	-
646	90025528	DFMD TRANSFERRED FROM HYDERABAD3 NOS. DFMD TRANSFE	-	-	-	-
647	90025737	MANISH ELECTRICALSPROV OF R/WAY VACATED SIGNS & RO	-	-	-	-
648	90025749	MANISH ELECTRICALSSITC OF DEWATRING SUBMERSIRBLE P	-	-	-	-
649	90025725	NAVYUG ENGINEERING1ST & FINAL BILL PROV FOR POWER	-	-	-	-
650	90025768	LT POWER CABLE FOR LOCALISERLT POWER CABLE FOR LOC	-	-	-	-
651	90025781	RUNWAY GUARD LIGHTS AND EXIT SIGNSRUNWAY GUARD LIG	-	-	-	-

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652	90025782	SOLAR LIGHT SYSTEMSPROV. OF SOLAR LIGHT SYSTEMS AT	-	-	-	-
653	90025800	JVVNL-DEPOSIT WORK(BPV2392 DT31.3.08)JVVNL-DEPOSIT	-	-	-	-
654	90025478	MOHAN ENTERPRISESC/O PALY, PARAD, MESS AND MISC WO	-	-	-	-
655	90025345	MOHANS ENTERPRISESC/O CISF QUATER GUARD- ELEC. WOR	-	-	-	-
656	90025379	SHANTI ENTERPRISESS/L OF LT CABLE AND EI OF CISF B	-	-	-	-
657	90025985	JATINDER CONSTRUCTION COMPANYIST AND FINAL BILL 51	32,747	32,747	-	-
658	90026044	INDO POWER SYSTEMIMPROVEMENT OF ILLUMINATION TERMI	43,126	43,126	-	-
659	90026088	NAVYUG ENGINEERINGCAPITALISATION OF THE WORK- SITC	159,364	159,364	-	-
660	90026087	ACME ENGINEERINGCAPITALISATION OF THE WORK-SITC OF	137,322	137,322	-	-
661	90026174	SOGANI ELECTRICALSPROV. OF S/B POWER CABLE FOR 33/	139,345	139,345	-	-
662	90026122	GEAS ENERGY SOLUTIONS PVT LTDIST & FINAL BILL PROV	47,462	47,462	-	-
663	90026176	AMA PVT LTDHALOZEN FITTINGS BY LED TAXIWAY LIGHTS	208,561	208,561	-	-
664	90026130	K.B.CONTRACTORSCAPITALIZATION OF SUB STATION AND D	91,051	91,051	-	-
665	90026129	NATIONAL ADVERTISING COAUGMENTATION OF EARTHING SY	3,062	3,062	-	-
666	90028961	WATER SUPPLY SYSTEM AT-2 FOUNTAINS	93,244	93,244	-	-
667	90028963	PROVINDING LED LIGHTS IN T-2	148,400	148,400	-	-
668	90028964	EXISTING HPSV PERIMETER LIGHTS BY LED LIGHTS	81,247	81,247	-	-
669	90028966	EXTENSION OF CHECK IN CONVEYOR AND ASSOCIATE	311,013	311,013	-	-

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670	90028969	300 KW STAND BY HOT WATER GENERAOR SYSTEM AT JAIP	133,129	133,129	-	-
671	90028971	NEW SIGNAGE/ REPLACEMENT OF SIGNAGE IN T-2	187,047	187,047	-	-
672	90028972	PURCHASES OF DIFFERENT TYPE OF AIR CONDITONING UN	56,094	56,094	-	-
673	150007385	SUPPLY & INST. OF AIRCONDITION AT FINANCE & HR SEC	105,800	105,800	-	-
674	90028965	INSTALLATION OF HIGH MAST LIGHTING TOWER FOR ISOLA	57,891	57,891	-	-
675	90033248	REPL OF EXISTING HPSV PERIMETER LIGHT BY LED LIGHT	227,224	227,224	-	-
676	90033249	REPL OF EXISTING HPSV STREET LIGHT BY LED LIGHT	199,441	199,441	-	-
677	90033250	R/O EXIST HPSV STREET LIGHT BY LED LIGHT-RESI COLO	85,209	85,209	-	-
678	90033397	Electrical Work for UAH Project	152,861	152,861	-	-
679	90033396	R/O EXISTING CFL/FTL FITTINGS WITH LED LIGHTS	244,356	244,356	-	-
680	90033389	R/o Existing FTL/CFL/HPSV lights by LED Lights	1,460,188	1,460,188	-	-
681	90033252	R/O EXIST HPSV PERIMETER LIGHT BY LED LIGHT-PH III	334,774	334,774	-	-
682	150006592	M/S RICOH INDIA LIMITEDSUPPLY OF DIGITAL PHOTOCOPI	-	-	-	-
683	150006781	TYPE WRITER, OTHER OFFICE EQUIPMENTTYPE WRITER, OT	-	-	-	-
684	150006961	FRONTLINE TELE SYSTEMSPURCH. OF FAX-8, PANASONIC M	-	-	-	-
685	150007021	TELE FRONT LINE SYSTEMS04 FAX MACHINES MODEL NO KX	-	-	-	-
686	150005727	NO. 2 WEB CAMERA, GLASS LENS WITH 1.3 MAGA PIXELSC	-	-	-	-
687	150007062	SHARP BUSINESS SYSTEMS(INDIA) LTDDIGITAL MULTIFUNC	-	-	-	-

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688	90028973	NEW WORK/MODIFICATION IN WATER SUPPLY SYSTEM	-	-	-	-
689	90030602	SITC OF GPS BASED DIGITAL CLOCKS	-	-	-	-
690	150007537	S/O BP PODIUM & BP MORCHAS	-	-	-	-
691	150009164	LASER JET PRINTER	-	-	-	-
692	90031863	S/O BLAST INHIBITOR- EQUIPMENT COST	-	-	-	-
693	110009289	FURNITURES	-	-	-	-
694	110009478	M/S TIRLOK CHAND NIRMAL KUMAR COST OF 3 SEATER SOFA	-	-	-	-
695	110009487	M/S GILCO EXPORTS LTD 3 SEATER CHAIRS FOR TMNL BLDG	-	-	-	-
696	110009520	M/S FARSOIA TRADING COMPANY COST OF 2 NOS ALMIRAH,	-	-	-	-
697	110009518	M/S S.R. SALES FURNITURE FOR TRANSIT CAMP	-	-	-	-
698	110009510	M/S R.R. ENTERPRISES SUPPLY OF RACKS FOR ELECTRIC ST	-	-	-	-
699	110009536	M/S FARZIA TRADING COMPANY PURCHASE OF CHAIRS	-	-	-	-
700	110009583	POSH DECOR 30 NOS NON BIO DUSTBINS VIDE CHALLAN NO.	-	-	-	-
701	110009580	RECTIFICATION JV FURNITURE FOR VIP ROOM VIDE BPV NO	-	-	-	-
702	110009640	GILCO EXPORT LTD S/O THREE SEATER CHAIR QTY 200	-	-	-	-
703	110009629	KANKARIYA EXPORTS SUPPLY OF FURNITURE	-	-	-	-
704	110009630	KANKARIYA EXPORTS SUPPLY OF FURNITURE	-	-	-	-
705	110009631	KANKARIYA EXPORTS SUPPLY OF FURNITURE	-	-	-	-
706	110009627	CONSTRUCTION SKILLS COMPANY SUPPLY OF PASSENGER CHA	-	-	-	-
707	110009664	CONST OF CHECK-IN-COUNTERS AND Q MANAGERS VARIOUS C	-	-	-	-

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708	110009651	NAVBHARAT TRADERSPURCHASE OF NEWS PAPERS STEEL STA	-	-	-	-
709	110009658	FURNITUREFURNITURE FOR ITB	-	-	-	-
710	110009659	FURNITURE FOR ITB AND PARTITION ETCFURNITURE FOR I	-	-	-	-
711	110009656	PLANTERS ,Q MANAGERS, DUSTBINSVARIOUS CIVIL WORKS	-	-	-	-
712	110009677	FARSOIA TRADIND COMPANYPURCHASES OF NO 100 SUPERME	-	-	-	-
713	110009652	H.R.INDUSTRIESBED PURCAHSES (NO.105) FOR CISF	-	-	-	-
714	110009657	H.R.INDUSTRIESBED PURCHASES (NO.90) FOR CISF	-	-	-	-
715	110009686	KIRAN SONI GUPTAPURCHASES OF PAINTING FOR TERMINAL	-	-	-	-
716	110009681	DEREWALAS INDUSTRIESIRON FRAM TABLE SUPPLY NO. -4	-	-	-	-
717	110009692	05 NO STELL TABLEASSETS TRANSFERREED BY IAD, JAIPU	-	-	-	-
718	110009694	13 NO. OF CHAIRSASSETS TRANSFERREED BY IAD, JAIPUR	-	-	-	-
719	110009714	ZOEFTIG BRADYS (150 NO. 3 SEATER CHAIR)NO. 150 3 S	-	-	-	-
720	110009739	ZOEFTIGS BRADYSTHREE SEATER TERMINAL CHAIRS	-	-	-	-
721	110009762	GILCO EXPORTS LTD3 SEATER PESSENGER CHAIR 90% COST	60,813	60,813	-	-
722	110009772	AS PER GAP, HM 8 OF JAIPURTHREE SEATER CHAIR 10% C	6,757	6,757	-	-
723	110011849	GODREJ REVOLVING CHAIRS (TRILOK CHANDRA NIRMAL KUM	28,570	28,570	-	-
724	90026753	M/S HEIMANN SYS.INSTALLATION OF XBIS MODEL1001 00V	-	-	-	-
725	90026822	M/S HEIMANN SYSTEMXBIS TRSFR. FROM AHMEDABAD TO JA	-	-	-	-

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726	90026906	X-BIS M/C MODEL 100100VHR(REGD. BAGGAGE)X-RAY MACI	95,248	95,248	-	-
727	90026907	X-RAY MACHINEDX-BIS MODEL 100100V(REGD BAGGAGX RAY	506,693	506,693	-	-
728	90026877	X- BIS MACHINES MODE NO 6040 I4 NOS OF X-BIS MACHI	1,195,301	1,195,301	-	-
729	90023140	SMITH DETECTION ASIA PACIFIE LTDADDIONAL COST OF E	60,189	60,189	-	-
730	90023140	SMITH DETECTION ASIA PACIFIE LTDADDIONAL COST OF E	40,126	40,126	-	-
731	90026919	SMITH DETECTIONSITC OF X-BIS NO. 4 HB CAPITISIED 2	184,558	184,558	-	-
732	130002438	M/S ARAVALI MEDICAL APP(P)LTDAIR BREATHING APPARAT	-	-	-	-
733	130002440	M/S JOSEPH LESLIEK DRAGORSUPPLY OF B.A.SET AND CYL	-	-	-	-
734	130002444	DR/CR NOTE FRM CHQ-AUG'2005INFLATABLE EMERGENCY LI	-	-	-	-
735	130002449	JOSEPH LESLIE DRAGERSUPPLY OF HEAD STRAP 3 NO	-	-	-	-
736	130002450	JOSEPH LESLIE DRAGERSUPPLY OF FACE MASK 3 NO	-	-	-	-
737	130002451	JOSEPH LESLIE DRAGERSUPPLY OF BREATHING APPARATUS	-	-	-	-
738	130002454	TMNL BLDG - FIRE FIGHTING WORKSVARIOUS WORKS CARRI	1,359,994	1,359,994	-	-
739	130002455	SIMPLEX TIMBER MART. MUMBAI3 NOS. OF ALUMINUM EXT.	32,219	32,219	-	-
740	130002452	C.F.T/FIRE FIGHTING EQPT.6 NOS ALUMINIZED CLOSE FI	226	226	-	-
741	130002453	C.F.T/FIRE FIGHTING EQPT.6 NOS ALUMINIZED CLOSE FI	15,148	15,148	-	-
742	130002456	ROSENBAUER INTEL AUSTRIAACFT 4 RECEIVED FROM CHQ (25,415,027	25,415,027	-	-
743	130002457	SPARES FOR CFT ` S (CUSTOM DUTY)SPARES FOR CFT`S(416,941	416,941	-	-

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744	130002458	SPARES FOR CFT ` SSPARES FOR CFT`S(NO. 4), COST R	1,501,491	1,501,491	-	-
745	90024703	M/S ASHOKA INDUSTRIESSUPPLY & LAYING CONTROL CABLE	-	-	-	-
746	90025673	RELOCATION OF DVOR -ELECTRICAL WORKSVARIOUS CIVIL	-	-	-	-
747	90025675	IMPROVEMENT OF APRON FLOOD LIGHTING SYSTEM INVARIO	-	-	-	-
748	90025678	AIRCONDITIONING OF NEWLY CONST. OFFICES IN ITVARIO	-	-	-	-
749	90023296	AVIATION OBSTRUCTIONAVIATION OBSTRUCTION	-	-	-	-
750	90025208	NAVYUG ENGINEERINGBEING FINAL BILL EXISTING FIRE	-	-	-	-
751	90033240	REPL OF AC UNITS IN NAV-AIDS UNITS & TECH BLOCK	262,359	262,359	-	-
752	130002443	M/S AGNISHAMAN ENGINEERSSUPPLY OF HARD SUCTION HOS	-	-	-	-
753	130002441	M/S AGNISHAMAN ENGINEERSSUPPLY OF FIRST AID EQUIPM	-	-	-	-
754	130002190	R.S. SOPRA, SR. SUPDT.(WORKSHOP)REGN FEES,ROAD TAX	-	-	-	-
755	130002224	R.S. SOPRA, SR SUPDT (MT)SALE TAX, ENTRY TAX, VAT,	-	-	-	-
756	50007847	PAINTING OF STEEL STRUCTUREVARIOUS CIVIL WORKS CAR	77,899	77,899	-	-
757	90024972	M/S SECOM SERVICES INDIA PVT LSITC OF ADVANCED TEC	-	-	-	-
758	90022152	IAD DFMD PROCURED(QTR-2)DR/CR NOTE RECD FRM CHQ FO	-	-	-	-
759	90033377	PROVISION OF GAS SUPPRESOR SYSTEM IN NAV-AIDS SITE	711,788	711,788	-	-
760	130002459	AJAY SURGICAL & MEDICAL DEVICESPURCHASES OF OXY. C	120,743	120,743	-	-
761	90045276	SITC OF ePOS(Point of Sale) Forbes Techno Sys	233,899	-	233,899	-

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762	50007999	BANSAL AND COMPANYIMPROVEMENT OF DRAINANGE FROM NT	91,821	-	91,821	-
763	50007388	IADCONST OF T'BLDG	-	-	-	-
764	50007390	M/S SIKKA ASSOCIATEAGENCY CHARGE	-	-	-	-
765	50007767	STUDIO SUKRITISITC OF COPPER LOTUS NEAR ENTERANCE	0	-	-	-
766	50007768	NEW TERM BUILDING-INAUGRATION OF NEW TBRECONCILATI	0	-	-	-
767	50007809	M K CONSTRUCTIONCONST OF BORE WELL FOR ITB-CIVIL W	0	-	-	-
768	50007816	CHATURBHUJ GUPTAFACE LIFTING OF EXISTING T/BUILDIN	0	-	-	-
769	50007817	DHABRIYA AGGLOMERATESP/O ADD OFFICE SPACE FOR AIRL	1	-	1	-
770	50007818	N S ASSOCIATESSTONE CALONADE WORK NEAR ITB DOC 10.	0	-	-	-
771	50007777	NS ASSOCIATESSTONE JALI WORK NEAR ITB DOC 10.11.08	0	-	-	-
772	50007804	C/O NEW TB-INAUGURATION OF NEW TBDR/CR NOTES FROM	0	-	-	-
773	50007806	LOKSHAIL ENTERPRISESPROVIDING ROOM FOR ELECT PANEL	0	-	-	-
774	50007918	CONSTRUCTION OF NITBEXPENDITURE INCURRED DURING SE	0	-	-	-
775	50007888	TERMINAL BUILDING - CIVIL WORKS)VARIOUS WORKS CARR	0	-	-	-
776	50007899	CONST. OF NITB PHASE 1 -CONSULTANCY CHARGESPAYMENT	0	-	-	-
777	50007900	CONST OF NITB PHASE 1 CONSULTANCY CHARGESPAYMENT M	0	-	-	-
778	50007901	CONST OF NITB- PHASE-1 CONSULTANCY CHARGESPAYMENT	0	-	-	-
779	50007902	CONST. OF NITB PHASE-1 CONSULTANCY CHARGESPAYMENT	0	-	-	-
780	50007903	NIT FOR SITE DEVLOPEMENT AND LANDSCAPING -ITBVARIO	0	-	-	-

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781	50007898	RE-LOCATION OF DVORVARIOUS CIVIL AND ELECTRICAL WO	0	-	-	-
782	50007921	SUBSTATION BUILDINGCOST OF 33 KVA SUBSTATION BUILD	0	-	-	-
783	50007854	DESIGN OF NEW ITBAMOUNT PAID TO SILVERLINE FOR DES	0	-	-	-
784	50007820	N.S. ASSOCIATESFINAL BILL STONE COLONED WORK FOR N	0	-	-	-
785	50007864	CONSTN OF AHU ROOM AND GARBAGE HUTSPAYMENT MADE TO	0	-	-	-
786	50007840	INTERIOR AND STAINLESS STEEL WORKVARIOUS WORKS CAR	0	-	-	-
787	50007841	FRAMELESS GLAZING AND PARTITION IN ITBVARIOUS WORK	0	-	-	-
788	50007842	PARTITION WORK ETC IN BASEMENTMODULAR PARTITION FA	0	-	-	-
789	50007867	STAONE FACADE TREATMENTVARIOUS WORKS COMPLETED AND	0	-	-	-
790	50007874	RAILING, FENCING ETC IN ITBVARIOUS WORKS CMPLETED	0	-	-	-
791	50007876	ACP PANELLING WORK IN ITBVARIOUS WORKS CARRIED OUT	0	-	-	-
792	50007877	MISC STAINLESS STEEL WORKSVARIOUS WORKS CARRIED OU	0	-	-	-
793	50007878	STAINLESS CLADDING AND FRAME WORKVARIOUS WORKS CAR	0	-	-	-
794	50007879	ALUMUNIM TRELLIS AND CONVEYOR CUTOUTSALUMUNIM TR	0	-	-	-
795	50007880	LAMINATED/ VENEERED PANELLINGVARIOUS WORKS CARRIED	0	-	-	-
796	50007844	STONE PAVING WORKS IN ITBVARIOUS CIVIL WORKS CARRI	0	-	-	-
797	50007845	SEWAGE TREATMENT PLANTVARIOUS CIVIL WORKS CARRIED	0	-	-	-
798	50007846	PLANTATION WORKVARIOUS CIVIL WORKS CARRIED OUT IN	0	-	-	-

S. No.	Asset Code	Asset Description	Net Block on COD as per JARS	Revised Aero Block on COD as per Study	Revised Non-Aero Block on COD as per Study	Revised ANS Block on COD as per Study
799	50007848	ACOUSTIC FALSE CEILING IN ITBVARIOUS CIVIL WORKS C	0	-	-	-
800	50007849	FEEES TO ARCHITECT PHASE- 1 OF ITBVARIOUS EXPENSES	0	-	-	-
801	50007850	SAMPLE TESTING/ DESIGN PROOF CHECKVARIOUS EXPENSES	0	-	-	-
802	50007851	NIT EXPENSES - ITBVARIOUS EXPENSES INCURRED FROM C	0	-	-	-
803	50007852	FOUNDATION STONE LAYING EXPENSESVARIOUS EXPENSES I	0	-	-	-
804	50007853	INAUGURATION EXPENSEVARIOUS EXPENSES INCURRED FROM	0	-	-	-
805	50007843	CAPITALISATION OF STAFF COSTBEING STAFF COST INCUR	0	-	-	-
806	50007872	STAFF COST INCURRED TO CONSTRUCT NITB CAPITALPAY A	0	-	-	-
807	50007828	CONST OF NITB PHASE -1 -CONSULTANCY CHARGESPAYMENT	0	-	-	-
808	50007938	SIKKA ASSOCIATESPAYMENT MADE TO SIKKA ASSOCIATES F	14,804	-	14,804	-
809	50008002	NEW TERMINAL BUILDING(CIVIL)SHORT/EXCESS PROVISION	5,903	-	5,903	-
810	50010319	CAR SHED FOR TYPE II & III QTRS AT RESI COLONY JPR	0	-	-	-
811	50010319	CAR SHED FOR TYPE II & III QTRS AT RESI COLONY JPR	0	-	-	-
812	50008202	RESD BUILDINGRESD BUILDING	-	-	-	-
813	50008231	IADCONST OF STAFF QTRS	0	-	-	-
814	50008252	M/S VIJAY LAXMI BORINGCONST:TUBE WELL	0	-	-	-
815	50008264	M/S R.M.CONSTR. CO.BEING CONST. OF APD QUARTERS	294	-	294	-
816	50008306	GROUND WATER DEPTT GOVT OF RAJNIT COST	456	-	456	-
817	50008351	SUMP FOR PHED WATER SUPPLY IN RESIDENTIAL COLCOST	8,091	-	8,091	-
818	50008367	JAI KRISHANA BUILDERSIIND & FINAL BILL CONST.OF UN	60	-	60	-

S. No.	Asset Code	Asset Description	Net Block on COD as per JARS	Revised Aero Block on COD as per Study	Revised Non-Aero Block on COD as per Study	Revised ANS Block on COD as per Study
819	50008369	BOREWELL IN RESDL COLONYPROV. BOREWELL IN RESDL CO	12,623	-	12,623	-
820	50008284	M/S R.M.CONSTRUCTIONCONNECTION OF SEWER LINE OF AI	1,230	-	1,230	-
821	90023189	CCTVDOC 5/7/2012	35	-	35	-
822	90033391	R/O SUBMERSIBLE PUMP SETS WITH BEE 5 STAR RATED PU	10,199	-	10,199	-
823	90033393	P/O VFD IN COOLING TOWERS	18,800	-	18,800	-
824	90023008	LADDERS FOR ITBVARIOUS EXPENSES INCURRED FROM CONT	0	-	-	-
825	90023084	JET AGE GARAGE EQUIPEMNTSPURCHASES OF CAR WASHER-3	22	-	22	-
826	90033373	PASSENGER BAGGAGE TROLLEYS	0	-	-	-
827	90033373	PASSENGER BAGGAGE TROLLEYS	0	-	-	-
828	110008511	KANKARIYA EXPORTSSUPPLING STAINLESS TROLLY BUCKET	-	-	-	-
829	110008522	CONSTRUCTION SKILL CO.P/F OF THREE SEATER SOFA FOR	-	-	-	-
830	110008517	KANKARIYA EXPORTSSUPPLING STAINLESS TROLLY BUCKET	-	-	-	-
831	110008524	CONSTRUCTION SKILL CO.RAJASTHAN THEME WALL PAINTIN	-	-	-	-
832	110008528	CONSTRUCTION SKILL CO.P/F RECLINER FOR RESERVED LO	-	-	-	-
833	110008530	CONSTRUCTION SKILL CO.P/F OF ONE SEATER SOFA FOR R	-	-	-	-
834	110008532	LAXMI ARTS AND CRAFTSUPPLY OF PAINTING FOR NITB	-	-	-	-
835	110008533	JAIPUR RUG COMPANY LTDSUPPLY OF WALL TO WALL HAND	-	-	-	-
836	110008534	MUKESH AIRCONPURCHASE OF ASSORTED HANDMADE PAINTIN	-	-	-	-

S. No.	Asset Code	Asset Description	Net Block on COD as per JARS	Revised Aero Block on COD as per Study	Revised Non-Aero Block on COD as per Study	Revised ANS Block on COD as per Study
837	110008535	MUKESH AIRCONPURCHASE OF ASSORTED HANDMADE PAINTIN	-	-	-	-
838	110008697	TRILOK CHANDRA NIRMAL KUMARPURCHASES OF FURNITURE	0	-	-	-
839	130002056	TATA MOTERSTATA -407 RJ14 GC3394 PURCHASES RS.4704	0	-	-	-
840	130002872	TATA SUMO GOLD CX PS(RJ 14 UE 7207)	2,210	-	2,210	-
841	130002275	MAHANDRA THAR JEEPJEEP RECEIVED VIDE RHQ BPV NO. 1	7	-	7	-
842	130002271	AMBULANCE RJ-14 9283AMBULANCE RJ-14 9283 RECEIVED	9	-	9	-
843	130002272	SML ISUZU LTDAMBULANCE RJ-14 PB 9281RECEIVED, 98%	9	-	9	-
844	90024424	M/S ASHA EQUIPMENTSSITC OF TELESCOPIC LIGHT	-	-	-	-
845	90024971	M/S BAJAJ ELECTRICALSPROVISION OF HIGH MAST TOWER	1	-	1	-
846	90025217	FAIRDEAL TECHNOLOGYR.O.SYSTEM IN TERMINAL BUILD.	0	-	-	-
847	90025218	FAIRDEAL TECHNOLOGYR.O.SYSTEM IN TERMINAL BUILD.	0	-	-	-
848	90025202	WORK CAPITALISATIONIST RA BILL INTERNALLY LIGHTED	0	-	-	-
849	90025203	WORK CAPITALISATIONFINAL BILL INTERNALLY LIGHTED	0	-	-	-
850	90025280	M/S VISHAL ENTERPRISESITEMS CAPITALISED-AUDIT COMM	0	-	-	-
851	90025464	M K CONSTRUCTIONCONST OF BORE WELL FOR ITB-ELEC WO	0	-	-	-
852	90025465	JVVNL, JAIPURSITC OF 33KV FEEDER NO 1 PART CAPITAL	0	-	-	-
853	90025466	K.B. CONTRACTORPROV OF 11KVA POWER CABLE FORM OLD	0	-	-	-
854	90025374	SHANTI ENTERPRISESS/O AIR COOLER 1400 RPM WITH IRO	0	-	-	-

S. No.	Asset Code	Asset Description	Net Block on COD as per JARS	Revised Aero Block on COD as per Study	Revised Non-Aero Block on COD as per Study	Revised ANS Block on COD as per Study
855	90025382	SHANTI ENTERPRISESSITC OF WALL BRACKET LAMP 120 NO	0	-	-	-
856	90025383	SHANTI ENTERPRISESSITC OF INDOOR TYPE CUBICAL PANE	0	-	-	-
857	90025384	SHANTI ENTERPRISESSITC OF SUBMERSIBLE PUMP I/C AUT	0	-	-	-
858	90025376	SHANTI ENTERPRISESSUPPLY OF 144M SWEEP CEILING FAN	0	-	-	-
859	90025637	TMNL BLDG - INTERNAL AND EXTERNAL ELECT INSTAVARIO	0	-	-	-
860	90025638	TMNL BLDG.- HVAC SYSTEMVARIOUS WORKS CARRIED OUT B	0	-	-	-
861	90025639	TMNL BLDG.- BMS WORKSVARIOUS WORKS CARRIED OUT BY	0	-	-	-
862	90025674	AUGUMENTATION OF POWER SUPPLY AND STREET LIGHVARIO	0	-	-	-
863	90025676	AUGUMENTATION OF EARTHING SYSTEM FOR ELECTRICVARIO	0	-	-	-
864	90025655	PERIMETER LIGHTING PHASE-IIIVARIOUS CIVIL AND ELEC	0	-	-	-
865	90025614	SITC OF PUMPING SETS/FILTERS/PIPINGSVARIOUS ELECTR	0	-	-	-
866	90025615	SITC OF ESCALATORS /LIFTSVARIOUS ELECTRICAL WORKS	0	-	-	-
867	90025615	SITC OF ESCALATORS /LIFTSVARIOUS ELECTRICAL WORKS	0	-	-	-
868	90025616	S/L OF TELEPHONE FIBRE CABLEVARIOUS ELECTRICAL WOR	0	-	-	-
869	90025618	PUBLIC ADDRESS/CAR HAILING SYSTEMVARIOUS ELECTRICA	0	-	-	-
870	90025620	ELECTRICAL AND COMMN WORKS IN ITBVARIOUS ELECTRICA	0	-	-	-
871	90025621	LECTRICAL AND MECHANICAL WORK IN STPVARIOUS ELECTR	0	-	-	-
872	90025531	12 NOS HEAT CONVECTORS FOR ITBVARIOUS EXPENSES INC	0	-	-	-

S. No.	Asset Code	Asset Description	Net Block on COD as per JARS	Revised Aero Block on COD as per Study	Revised Non-Aero Block on COD as per Study	Revised ANS Block on COD as per Study
873	90026044	INDO POWER SYSTEMIMPROVEMENT OF ILLUMINATION TERMI	25	-	25	-
874	90026088	NAVYUG ENGINEERINGCAPITALISATION OF THE WORK- SITC	10	-	10	-
875	90026087	ACME ENGINEERINGCAPITALISATION OF THE WORK-SITC OF	13	-	13	-
876	90026130	K.B.CONTRACTORSCAPITALIZATION OF SUB STATION AND D	0	-	-	-
877	90028961	WATER SUPPLY SYSTEM AT-2 FOUNTAINS	2,871	-	2,871	-
878	90028963	PROVINDING LED LIGHTS IN T-2	9,154	-	9,154	-
879	90028969	300 KW STAND BY HOT WATER GENERAOR SYSTEM AT JAIP	4,165	-	4,165	-
880	90033396	R/O EXISTING CFL/FTL FITTINGS WITH LED LIGHTS	25,876	-	25,876	-
881	90033389	R/o Existing FTL/CFL/HPSV lights by LED Lights	154,629	-	154,629	-
882	150007062	SHARP BUSINESS SYSTEMS(INDIA) LTDDIGITAL MULTIFUNC	13	-	13	-
883	90028973	NEW WORK/MODIFICATION IN WATER SUPPLY SYSTEM	1,836	-	1,836	-
884	150009164	LASER JET PRINTER	3	-	3	-
885	110009524	M/S TIRLOK CHAND NIRMAL KUMARPURCHASE OF FURNITURE	-	-	-	-
886	110009580	RECTIFICATION JVFURNITURE FOR VIP ROOM VIDEBPV NO	-	-	-	-
887	110009627	CONSTRUCTION SKILLS COMPANYSUPPLY OF PASSENGER CHA	-	-	-	-
888	110009658	FURNITUREFURNITURE FOR ITB	0	-	-	-
889	110009659	FURNITURE FOR ITB AND PARTITION ETCFURNITURE FOR I	0	-	-	-
890	110009656	PLANTERS ,Q MANAGERS, DUSTBINSVARIOUS CIVIL WORKS	0	-	-	-

S. No.	Asset Code	Asset Description	Net Block on COD as per JARS	Revised Aero Block on COD as per Study	Revised Non-Aero Block on COD as per Study	Revised ANS Block on COD as per Study
891	110009686	KIRAN SONI GUPTAPURCHASES OF PAINTING FOR TERMINAL	0	-	-	-
892	110009714	ZOEFTIG BRADYS (150 NO. 3 SEATER CHAIR)NO. 150 3 S	0	-	-	-
893	110009739	ZOEFTIGS BRADYSTHREE SEATER TERMINAL CHAIRS	0	-	-	-
894	110009762	GILCO EXPORTS LTD3 SEATER PESSENGER CHAIR 90% COST	0	-	-	-
895	110009772	AS PER GAP, HM 8 OF JAIPURTHREE SEATER CHAIR 10% C	0	-	-	-
896	90025673	RELOCATION OF DVOR -ELECTRICAL WORKSVARIOUS CIVIL	0	-	-	-
897	90025675	IMPROVEMENT OF APRON FLOOD LIGHTING SYSTEM INVARIO	0	-	-	-
898	90025678	AIRCONDITIONING OF NEWLY CONST. OFFICES IN ITVARIO	0	-	-	-
899	130002190	R.S. SOPRA, SR. SUPDT.(WORKSHOP)REGN FEES,ROAD TAX	0	-	-	-
900	130002224	R.S. SOPRA, SR SUPDT (MT)SALE TAX, ENTRY TAX, VAT,	0	-	-	-
901	50007847	PAINTING OF STEEL STRUCTUREVARIOUS CIVIL WORKS CAR	0	-	-	-
902	90024972	M/S SECOM SERVICES INDIA PVT LSITC OF ADVANCED TEC	0	-	-	-
903	90022152	IAD DFMD PROCURED(QTR-2)DR/CR NOTE RECD FRM CHQ FO	0	-	-	-
904	130002459	AJAY SURGICAL & MEDICAL DEVICESPURCHASES OF OXY. C	1	-	1	-
905	90035372	SITC of 10Nos. 2TR & 65 Nos. 1.5TR Split Type AC	568,925	-	-	568,925
906	30001217	DEVENDER KR. SHARMAPROTECTION WORK OF EXISTING EAR	1	-	-	1
907	50007042	APPROACH ROAD MIDDLE MARKER JAIPURAPPROACH ROAD	-	-	-	-
908	50007099	DR/CR FROM IADCONSTRUCTION OF APPROACH ROAD TO TEC	-	-	-	-

S. No.	Asset Code	Asset Description	Net Block on COD as per JARS	Revised Aero Block on COD as per Study	Revised Non-Aero Block on COD as per Study	Revised ANS Block on COD as per Study
909	50007313	REMOTE CONTROL LINES FOR DVORREMOTE CONTROL LINES	-	-	-	-
910	50007722	M/S LOK SHAIL ENTERPRISEEXTN OF N/F/WATCH TOWER W	1	-	-	1
911	50008202	RESD BUILDINGRESD BUILDING	-	-	-	-
912	50008231	IADCONST OF STAFF QTRS	1	-	-	1
913	50008252	M/S VIJAY LAXMI BORINGCONST:TUBE WELL	1	-	-	1
914	50008264	M/S R.M.CONSTR. CO.BEING CONST. OF APD QUARTERS	14,543	-	-	14,543
915	50008306	GROUND WATER DEPTT GOVT OF RAJNIT COST	22,558	-	-	22,558
916	50008351	SUMP FOR PHED WATER SUPPLY IN RESIDENTIAL COLCOST	400,486	-	-	400,486
917	50008284	M/S R.M.CONSTRUCTIONCONNECTION OF SEWER LINE OF AI	60,884	-	-	60,884
918	50008447	M/S SATISH C. AGGARCON.ROOM OUTMARKER	-	-	-	-
919	50010298	Modifi. & Alter. in MT Pool at Jaipur	70,777	-	-	70,777
920	150005598	GLOBE COMPUTER & SOLUTIONSSUPPLY OF SCANNER(5) , T	1	-	-	1
921	150005599	GLOBE COMPUTER & SOLUTIONSSUPPLY OF SCANNER(5) , T	1	-	-	1
922	90021956	DR/CR NOTES FROM JAIPURGYM ITEMS PURCHASED BY JAIP	1	-	-	1
923	90022717	KWICK SOFT SOLUTIONS PVT LTD60% COST NIGHT VISION	1	-	-	1
924	90028960	Fire Alaram System Auto Dialer NAV-AIDS	20,387	-	-	20,387
925	90023158	60 % COST AND CUSTOM DUTY ON NON LINERAR JUNCTION	1	-	-	1
926	110008595	TRILOKCHAND NIRMAL KUMARRECTIFICATION OF CODE JV F	1	-	-	1
927	90023647	UG CABLES TO ILSUG CABLES TO ILS	-	-	-	-
928	90025399	SHREE GOKULESH ELECTRICALTRANS INST OF DVOR/DME-EL	1	-	-	1
929	150006321	M/S MANMACHINE (INDIA) PVT LTDSUPPLY OF FLOOR SCRUI	-	-	-	-

S. No.	Asset Code	Asset Description	Net Block on COD as per JARS	Revised Aero Block on COD as per Study	Revised Non-Aero Block on COD as per Study	Revised ANS Block on COD as per Study
930	150006592	M/S RICOH INDIA LIMITEDSUPPLY OF DIGITAL PHOTOCOPI	-	-	-	-
931	150006781	TYPE WRITER, OTHER OFFICE EQUIPMENTTYPE WRITER, OT	-	-	-	-
932	90023647	UG CABLES TO ILSUG CABLES TO ILS	-	-	-	-
933	90025399	SHREE GOKULESH ELECTRICALTRANS INST OF DVOR/DME-EL	-	-	-	-
934	90028960	Fire Alaram System Auto Dialer NAV-AIDS	20,387	-	-	20,387
935	90035749	ADDRESSABLE FIRE ALARM SYSTEM	352,424	-	-	352,424
936	90043472	1.5TR 3 STAR VOLTAS SPLIT AC CNS ACDM PROJECT	18,175	-	-	18,175
937	90043473	1.5TR 3 STAR VOLTAS SPLIT AC CNS ACDM PROJECT	18,176	-	-	18,176
938	90048818	CONST ASR MSSR BLDG: GAS SUPPRESR SYS VASU INFOSEC	3,108,997	-	-	3,108,997
939	90048815	CONST OF ASR MSSR BLDG -ELECT WORK-LEO AIR SOLUTN	12,366,773	-	-	12,366,773
940	90048817	CONS OF ASR MSSR BLDG: PASSANGER ELEVATOR - ORBIS	925,000	-	-	925,000
941	90048816	CONST OF ASR MSSR BLDG-PRECISION TYPE AC -COOLTECH	3,128,916	-	-	3,128,916
942	50011745	CONST OF ASR MSSR BLDG: CIVIL WORK SWASTIK CONST.	22,263,934	-	-	22,263,934
943	90021628	M/S MOTOROLA INDIA LTD.BASE STATION GM950i WITH PO	-	-	-	-
944	90023158	60 % COST AND CUSTOM DUTY ON NON LINERAR JUNCTION	-	-	-	-
945		CPWD Quarters	10,527,000	10,527,000	-	-
Total			5,197,633,832	5,046,114,063	108,026,096	43,493,019

Annexure IV – Impact on Transferred Assets due to Reclassification of RAB

Asset Code	Asset Description	Net Block as on 10.10.2021	Revised Aero Value	Revised Non Aero Value	Revised ANS Value	Impact on Aero Value	Impact on Non-Aero Value	Impact on ANS Value
50011372	EXP/MODI - T2: CIVIL WORK (SGB INFRA)	269,769,067	242,792,160	26,976,907	-	-26,976,907	26,976,907	-
50011373	EXP/MODI - T2: ASSOCIATED ELECT WORK (SGB & OTHER)	47,238,731	42,514,858	4,723,873	-	-4,723,873	4,723,873	-
50011737	RRR OF T1 CARFT WORK- EAST CARFT DESIGN	6,433,761	5,790,385	643,376	-	-643,376	643,376	-
50011738	RRR OF T1: CIVIL WORK INCL STAFF/VEHICLE SGB INFRA	416,697,459	375,027,713	41,669,746	-	-41,669,746	41,669,746	-
150013686	52 nos. dell vostro 3670 i7 computers 8700,8GB,1TB	96,554	44,829	-	51,725	-51,725	-	51,725
180000905	52 nos. MS office std 2016 SNGL OLP C	149,222	69,282	-	79,941	-79,941	-	79,941
90035354	sitc of 100 kwp roof top grid connected solar	2,842,297	2,558,068	284,230	-	-284,230	284,230	-
90041179	2 NOs ONLINE UPS SYSTEM WITH 20 BATTERY	615,318	553,786	61,532	-	-61,532	61,532	-
90038386	SCCTV	9,935,234	8,941,711	993,523	-	-993,523	993,523	-
90038444	FAN/AC/Lights & oth. Elect. Installation for Intl.	591,251	532,125	59,125	-	-59,125	59,125	-
90038434	43 Nos. CCTV Camera	8,721,014	7,848,913	872,101	-	-872,101	872,101	-
90038417	8 Nos 4 TR & 1 No 3TR CHILLED WATER HANDLING UNIT	1,384,035	1,245,632	138,404	-	-138,404	138,404	-
90038398	SITC of 1800 KWp solar plant Jaipur - NIT cost	76,885,354	69,196,819	7,688,535	-	-7,688,535	7,688,535	-
90038383	2nos 30KVA ups and 2 no battery banks	497,323	447,590	49,732	-	-49,732	49,732	-
90044998	SITC THYSSENKRUP 10PAX LIFT AT T2 RESTAURANT	2,819,580	-	2,819,580	-	-2,819,580	2,819,580	-
90043101	Exp/Modi -T2 Escalator/Elevator in Departure Area	8,994,757	8,095,281	899,476	-	-899,476	899,476	-
90044875	EXP/MODI - T2: CENTRALIZED AC PLANT (HEMCOOL ENGG	16,821,817	15,139,635	1,682,182	-	-1,682,182	1,682,182	-
90045194	SITC OF 3 NO. 20HP AC OUTDOOR UNIT OF VOLTAS MAKE	1,266,999	1,140,299	126,700	-	-126,700	126,700	-
90045195	SITC OF 1 NO. 10HP AC OUTDOOR UNIT OF VOLTAS MAKE	398,500	358,650	39,850	-	-39,850	39,850	-

Asset Code	Asset Description	Net Block as on 10.10.2021	Revised Aero Value	Revised Non Aero Value	Revised ANS Value	Impact on Aero Value	Impact on Non-Aero Value	Impact on ANS Value
90045196	SITC OF 5 NOS CASSETTEE 4TR AC UNITS VOLTAS MAKE	224,641	202,177	22,464	-	-22,464	22,464	-
90045197	SITC OF 19 NOS CASSETTEE 2TR AC UNITS VOLTAS MAKE	192,216	172,994	19,222	-	-19,222	19,222	-
90045198	SITC OF 4 NOS SPLIT AC UNIT 1.5TR AC VOLTAS MAKE	268,163	241,347	26,816	-	-26,816	26,816	-
90048010	SITC of Biometric Access Control System at Jaipur	19,271,849	16,608,479	2,663,370	-	-2,663,370	2,663,370	-
90048614	RRR of T1 Prov of Elevators (M/s Johnsons Lift)	3,927,783	3,535,005	392,778	-	-392,778	392,778	-
90048609	RRR OF T1 500 KVA DG SET - (PRAGYA ELECTRIC)	3,585,755	3,227,179	358,575	-	-358,575	358,575	-
90048612	RRR of T1 Electric work (SGB Infra)	128,870,908	115,983,817	12,887,091	-	-12,887,091	12,887,091	-
90044831	SITC SURVEILLIANCE CCTV SYSTEM (CORPORATE INFOTEC)	3,810,254	3,429,228	381,025	-	-381,025	381,025	-
110017781	ARTWORK AT TERMINAL 2_EAST CRAFT DESIGN PVT LTD	3,607,220	3,246,498	360,722	-	-360,722	360,722	-
110018703	RRR OF T-1 FURNITURE SAMRIDDHI ASSOCIATES	5,311,518	4,724,780	586,092	-	-586,738	586,092	-
Total		1,041,228,577	933,669,238	107,427,027	131,666	-107,559,339	107,427,027	131,666

Annexure V – Reclassification Details of JIAL Assets from COD to March 31, 2022

Asset Code	Revised Asset Classification	Asset Description	Aero Value as per JIAL	Revised Aero Value as per Study	Impact on Aero Value due to Reclassification
11600700000	Common (ER)	LAPTOP,12.5 IN,LATITUDE 7290,DELL	250500.00	227955.00	-22545
11600700001	Common (ER)	LAPTOP,14 IN,LATITUDE 3400,DELL WITH 10MOUSE	1131380.00	1029555.80	-101824.2
11600700002	Common (ER)	DESKTOP,MM:OPTIPLEX 3060 SFF,DELL	850000.00	773500.00	-76500
11600700003	Common (ER)	DISPLAY,LCD,18.5 IN	114000.00	103740.00	-10260
11600700004	Common (ER)	DISPLAY,LCD,22 IN	51000.00	46410.00	-4590
11600700005	Common (ER)	LAPTOP,14IN,RAM:16GB,MM:3420,DELL WITH BAGS	1430000.00	1301300.00	-128700
11600700032	Non-Aero	EPOS IMPLEMENTATION	1313514.00	0.00	-1313514
11600800003	Common (ER)	VMWARE LICENSES	752000.00	684320.00	-67680
11601000000	Common (ER)	VIDEO CONTROLLER,MB1405.24,MOTEC	4140000.00	3767400.00	-372600
11601000001	Common (ER)	VO IP TELEPHONES CISCO	181768.00	165408.88	-16359.12
11601000002	Common (ER)	DRIP TRAY,PN:70900001,ANTICO	22584.00	20551.44	-2032.56
11601000003	Common (ER)	SEARCH LIGHT	14446.00	13145.86	-1300.14
11601000004	Common (ER)	MEGAPHONE,PM-99,AHUJA	6084.00	5536.44	-547.56
11601000007	Common (ER)	REVOLUTION COUNTER	7433.00	6764.03	-668.97
11601000005	Common (ER)	BINOCULAR,DAY VISION,HSN:90051000	16975.00	15447.25	-1527.75
11601000091	Common (ER)	MOBILE INSTRUMENT,HSN:85171210	34000.00	30940.00	-3060
11601000094	Common (ER)	SECURITY RELATED EQUIPEMENTS & ACCESSORIES	229321.08	208682.18	-20638.9
11601000093	Common (ER)	SAFETY RELATED EQUIPEMENTS & ACCESSORIES	538508.92	490043.12	-48465.8
11601000089	Common (TB)	CCTV TECHNOLOGY AT TERMINAL 2	971731.64	874558.48	-97173.16
11601000090	Common (ER)	DGPS EQUIPMENT FOR AERODROME SAFEGUARD	1032800.00	939848.00	-92952
11601000092	Common (ER)	PROJECTOR,HSN:85286900	31804.69	28942.27	-2862.42
11601300000	Common (ER)	CHAIR, HSN:94018000	128025.00	116502.75	-11522.25
11601300001	Common (ER)	SOFA, HSN:94037000	14210.00	12931.10	-1278.9
11601300002	Common (ER)	TABLE EXECUTIVE	138180.00	125743.80	-12436.2
11601300003	Common (ER)	TABLE, HSN:70051010	16490.00	15005.90	-1484.1
11601300004	Common (ER)	STORAGE RACK 4 SHELF	185220.00	168550.20	-16669.8
11601300005	Common (ER)	WORKSTATIONS FURNITURE	291060.00	264864.60	-26195.4
11601300007	Common (ER)	CHAIR, HSN:94018000	111214.24	101204.96	-10009.28

Asset Code	Revised Asset Classification	Asset Description	Aero Value as per JIAL	Revised Aero Value as per Study	Impact on Aero Value due to Reclassification
11601300009	Common (ER)	STORAGE RACK, HSN:94039000	80000.00	72800.00	-7200
11601300010	Common (ER)	SECURITY CABIN, HSN:94060099	252200.00	229502.00	-22698
11601300148	Common (ER)	MS FRAMEWORK AND FLAX	114165.00	103890.15	-10274.85
11601300006	Common (ER)	CHAIR, HSN:94018000	116680.20	106178.98	-10501.22
11601300008	Common (ER)	CHAIR, HSN:94018000	6185.90	5629.17	-556.73
11601300011	Common (ER)	DUSTBIN,120L,MM:MGB120,MFR:OTTO	111000.00	101010.00	-9990
11601300144	Common (ER)	CHAIR-BAR STOOL SQUARE	146287.40	133121.53	-13165.87
11601300146	Common (ER)	DISPLAY COUNTER	75600.00	68796.00	-6804
11601300149	Common (ER)	PODIUM,TEAKWOOD F/CONFERENCE ROOM	95000.00	86450.00	-8550
11601300143	Common (ER)	CHAIR,HSN:94018000	199258.86	181325.56	-17933.3
11601300145	Common (ER)	DESKTOP,HSN:84713010	2344800.00	2133768.00	-211032
11601300152	Common (ER)	STORAGE RACK 4 SHELF	344800.00	313768.00	-31032
11601300142	Common (ER)	CENTER TABLE STANDARD	150000.00	136500.00	-13500
11601300147	Common (ER)	DISPLAY,LCD,18.5 IN	162000.00	147420.00	-14580
11601300150	Common (ER)	PRINTER,HSN:84433100	358000.00	325780.00	-32220
11601300151	Common (ER)	SCANNER,THERMAL	65250.00	59377.50	-5872.5
Total			18,625,476.93	15,744,168.95	-2,881,307.98

* ER – Employee Ratio
TB – Terminal Building Ratio

Annexure VI - Non-Aeronautical Asset Additions as per Study

Asset No.	Asset Description	Total Acquisition Cost	Revised Non-Aero	Non-Aero Addition (FY16-17)	Non-Aero Addition (FY17-18)	Non-Aero Addition (FY18-19)	Non-Aero Addition (FY19-20)	Non-Aero Addition (FY20-21)	Non-Aero Addition (FY21-22 till COD)
50010614	prov. Of vehicle shed in T-1 for oprnl. Of intl.	3,887,122	3,887,122	3,887,122					
50011372	EXP/MODI - T2: CIVIL WORK (SGB INFRA)	285,226,135	28,522,614				28,522,614		
50011373	EXP/MODI - T2: ASSOCIATED ELECT WORK (SGB & OTHER)	49,945,388	4,994,539				4,994,539		
50011737	RRR OF T1 CARFT WORK- EAST CARFT DESIGN	6,552,728	655,273					655,273	
50011738	RRR OF T1: CIVIL WORK INCL STAFF/VEHICLE SGB INFRA	416,811,539	41,681,154						41,681,154
70001474	Prov. of Chain link fencing in residential colony	2,432,387	317,426	317,426					
150011195	17 Nos. Bio-metric attendance machines	167,399	147,705	147,705					
150016788	LAPTOP DELL 3410 CORE I7 FOR ATM_JINTECH SOLUTION	60,508	-					-	
90035354	SITC of 100 kwp roof top grid connected solar	4,473,000	447,300	447,300					
90041179	2 NOs ONLINE UPS SYSTEM WITH 20 BATTERY	935,000	93,500	93,500					
90038386	SCCTV	14,344,179	1,434,418	1,434,418					
90038444	FAN/AC/Lights & oth. Elect. Installation for Intl.	843,833	84,383		84,383				
90038434	43 Nos. CCTV Camera	12,353,205	1,235,320		1,235,320				
90038417	8 Nos 4 TR & 1 No 3TR CHILLED WATER HANDLING UNIT	1,923,133	192,313		192,313				
90038398	SITC of 1800 KWp solar plant Jaipur - NIT cost	101,891,513	10,189,151		10,189,151				
90038383	2nos 30KVA ups and 2 no battery banks	653,532	65,353		65,353				
90044998	SITC THYSSENKRUP 10PAX LIFT AT T2 RESTAURANT	3,249,500	3,249,500				3,249,500		
90043101	Exp/Modi -T2 Escalator/Elevator in Departure Area	10,090,000	1,009,000				1,009,000		
90044875	EXP/MODI - T2: CENTRALIZED AC PLANT (HEMCOOL ENGG	18,870,119	1,887,012				1,887,012		
90045194	SITC OF 3 NO. 20HP AC OUTDOOR UNIT OF VOLTAS MAKE	1,414,316	141,432				141,432		
90045195	SITC OF 1 NO. 10HP AC OUTDOOR UNIT OF VOLTAS MAKE	444,835	44,484				44,484		
90045196	SITC OF 5 NOS CASSETTEE 4TR AC UNITS VOLTAS MAKE	250,761	25,076				25,076		
90045197	SITC OF 19 NOS CASSETTEE 2TR AC UNITS VOLTAS MAKE	214,565	21,457				21,457		
90045198	SITC OF 4 NOS SPLIT AC UNIT 1.5TR AC VOLTAS MAKE	299,343	29,934				29,934		
90045276	SITC OF ePOS(Point of Sale) Forbes Techno Sys	2,806,785	2,806,785		2,806,785				
90048010	SITC of Biometric Access Control System at Jaipur	20,961,064	2,896,819					2,896,819	

Asset No.	Asset Description	Total Acquisition Cost	Revised Non-Aero	Non-Aero Addition (FY16-17)	Non-Aero Addition (FY17-18)	Non-Aero Addition (FY18-19)	Non-Aero Addition (FY19-20)	Non-Aero Addition (FY20-21)	Non-Aero Addition (FY21-22 till COD)
90048614	RRR of T1 Prov of Elevators (M/s Johnsons Lift)	4,196,165	419,617					419,617	
90048609	RRR OF T1 500 KVA DG SET - (PRAGYA ELECTRIC)	3,612,823	361,282						361,282
90048612	RRR of T1 Electric work (SGB Infra)	128,941,596	12,894,160						12,894,160
90044831	SITC SURVEILLIANCE CCTV SYSTEM (CORPORATE INFOTEC)	4,421,961	442,196				442,196		
90046977	BREATH ANALYZER_QTY 2 NOS_WESTERN MARKETING	75,200	-					-	
110013257	2 Nos. foldable ladders	21,810	-	-					
110017781	ARTWORK AT TERMINAL 2_EAST CRAFT DESIGN PVT LTD	4,359,992	435,999					435,999	
110018703	RRR OF T-1 FURNITURE SAMRIDDHI ASSOCIATES	5,867,816	586,782						586,782
150016784	MOBILE SAMSUNG M114/64_APD_QTY 1 NO._SMART WORLD	8,475	-					-	
Total		1,112,607,727	121,199,106	6,327,471	14,573,307	-	40,367,242	4,407,708	55,523,377