

MIAL /VPR / 2019-20 / 12

20th November, 2019

Chairperson,
Airports Economic Regulatory Authority of India,
AERA Building, Administrative Complex,
Safdarjung Airport,
New Delhi – 110 003

Sir,

Sub : Comments on ATP in respect of Celebi Nas Airport Services India P Ltd.

Ref : Consultation Paper No. 10/ 2019-20 dated 30th October, 2019

With reference of referred consultation paper, we wish to state as follows:

1. The Authority should note that existing ground handling charges have remained unchanged since April 2015, while all the expenses have moved up, the charges have remained the same.
2. The increase in the expenses claimed by Celebi Nas Airport Services Private Ltd. (Celebi) while submitting their proposal on 15.02.2019 are quite old and the increase in various expenses have further moved up, some of which are as follows:
 - a. Minimum Wages have moved up by 73.28 % (Rs.9500 in April 2015 to Rs.16462 in July 2019) instead of 60.3% claimed by Celebi.
 - b. Increase in fuel cost is 24 % instead of 23.4% considered in the proposal submitted by Celebi. (Rs.55.69 in April 2015 to Rs.69.06 in November, 2019.



Mumbai International Airport Limited
Chhatrapati Shivaji Maharaj International Airport
1st Floor, Terminal 1, Santacruz (E)
Mumbai 400 099, India

T + 91 22 6685 0900 / 0901 F + 91 22 6685 2059
www.csia.in

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- c. Increase in WPI is 10.89% instead of 8.9% considered in the proposal submitted by Celebi. (110.2 in April 2015 to 122.20 in October, 2019)
3. Authority would also appreciate that there is falling trend in the volumes due to reasons not under control of Celebi. However, they are expected to keep the facilities upgraded at all the times, so that ground handling services are offered in an efficient manner throughout. In case a reasonable increase is not allowed, they would not be able to meet the expectations from them.

In view of abovesaid, we request the Authority to allow the rate increase proposed by Celebi.

Thanking you,

Yours Sincerely

For Mumbai International Airport Ltd.



(Sanjiv Bhargava)

Vice President (Regulatory)



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