



FNO- No. AAI/CHQ/AERA/Throughput/2020

Dated:10/06/2020

The Secretary,
Airports Economic Regulatory Authority of India,
AERA Building,
Administrative Complex,
Safdarjung Airport
New Delhi-110003

Sub:- AAI Comments on Consultation Paper No: -07 to 14/2020-21 in the matter of Provision of Compensation In lieu of Fuel Through Put Charges at AAI Ahmedabad/Calicut/Chennai/Guwahati/Jaipur/Kolkata/Lucknow/ Trivandrum Airports .

Sir/Madam,

Reference is invited to CP no. No: -07 to 14/2020-21 in the matter of Provision of Compensation In lieu of Fuel Through Put Charges at AAI Ahmedabad/Calicut / Chennai/Guwahati/Jaipur/Kolkata/Lucknow/ Trivandrum Airports wherein comments of stakeholders have been sought. The last date of submission of written comments is 17th June, 2020.

In order to work out ratio of FTC shortfall to Landing Charges AERA has considered Landing revenue for 12 months instead of 09 months (proportionate to recovery period) and accordingly increase in % of landing charges has been proposed.

AERA is requested to consider landing revenue for 9 months for calculating ratio of FTC Shortfall to Landing charges (%) as the compensation in lieu of throughput will be allowed from 1st July 2020. The station wise calculation is as under: -

The observations /replies are as under.

Sr. No.	Consultation Paper	AAI Replies
1	Consultation Paper No:- 07/2020-21 in the matter of Provision of Compensation in lieu of Fuel Through Put Charges at AAI Ahmedabad Airport (control Period- 01-04-2016 to 31-03-2021)	The Landing revenue for FY 2020-21 may be taken proportionately to recovery period as 9 months instead of 12 months which comes to Rs.62.70 crs (83.60*9/12)

<p>Refer Table No 5 Page 6 of CP NO 07/2020-21, Increase in Landing Charges proposed by AERA:-</p> <table border="1" data-bbox="327 309 790 689"> <thead> <tr> <th></th> <th>FY20-21</th> </tr> </thead> <tbody> <tr> <td>Projected Revenue from Landing Charges (In Cr.)</td> <td>83.60</td> </tr> <tr> <td>Total Shortfall in FTC (In Cr.)</td> <td>2.62</td> </tr> <tr> <td>Ratio 2.52/83.6</td> <td>3%</td> </tr> </tbody> </table>		FY20-21	Projected Revenue from Landing Charges (In Cr.)	83.60	Total Shortfall in FTC (In Cr.)	2.62	Ratio 2.52/83.6	3%	<p>Accordingly the Increase in proposed Landing Charges would be 4% as per details as under :</p> <table border="1" data-bbox="817 309 1279 689"> <thead> <tr> <th></th> <th>FY20-21</th> </tr> </thead> <tbody> <tr> <td>Projected Revenue from Landing Charges (In Cr.)</td> <td>62.70</td> </tr> <tr> <td>Total Shortfall in FTC (In Cr.)</td> <td>2.62</td> </tr> <tr> <td>Ratio(%) 2.62/62.7</td> <td>4%</td> </tr> </tbody> </table>		FY20-21	Projected Revenue from Landing Charges (In Cr.)	62.70	Total Shortfall in FTC (In Cr.)	2.62	Ratio(%) 2.62/62.7	4%
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<p>2 Consultation Paper No:- 08/2020-21 in the matter of Provision of Compensation in lieu of Fuel Through Put Charges at AAI Calicut Airport (control Period- 01-04-2016 to 31-03-2021)</p> <p>Refer Table No 5 Page 6 of CP NO 08/2020-21, Increase in Landing Charges proposed by AERA:-</p> <table border="1" data-bbox="327 1102 790 1451"> <thead> <tr> <th></th> <th>FY20-21</th> </tr> </thead> <tbody> <tr> <td>Projected Revenue from Landing Charges (In Cr.)</td> <td>43.20</td> </tr> <tr> <td>Total Shortfall in FTC (In Cr.)</td> <td>3.08</td> </tr> <tr> <td>Ratio</td> <td>7%</td> </tr> </tbody> </table>		FY20-21	Projected Revenue from Landing Charges (In Cr.)	43.20	Total Shortfall in FTC (In Cr.)	3.08	Ratio	7%	<p>The Landing revenue for FY 2020-21 may be taken proportionate to recovery period as 9 months instead of 12 months which comes to Rs.32.40 crs (43.20*9/12)</p> <p>Accordingly Increase in proposed Landing Charges would be 10% as per details as under :-</p> <table border="1" data-bbox="817 1102 1332 1451"> <thead> <tr> <th></th> <th>FY20-21</th> </tr> </thead> <tbody> <tr> <td>Projected Revenue from Landing Charges (In Cr.)</td> <td>32.40</td> </tr> <tr> <td>Total Shortfall in FTC (In Cr.)</td> <td>3.08</td> </tr> <tr> <td>Ratio 3.08/32.40</td> <td>10%</td> </tr> </tbody> </table>		FY20-21	Projected Revenue from Landing Charges (In Cr.)	32.40	Total Shortfall in FTC (In Cr.)	3.08	Ratio 3.08/32.40	10%
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<p>3. Consultation Paper No:- 09/2020-21 in the matter of Provision of Compensation in lieu of Fuel Through Put Charges at AAI Chennai Airport (control Period- 01-04-2016 to 31-03-2021)</p> <p>Refer Table No 5 Page 6 of CP NO 09/2020-21, Increase in Landing Charges proposed by AERA:-</p>	<p>The Landing revenue for FY 2020-21 may be taken proportionately to recovery period as 9 months instead of 12 months which works out to Rs.30.08 crs (40.10*9/12). Accordingly Increase in proposed Landing Charges would be 57% as per details as under :-</p>																

		FY20-21			FY20-21
	Projected Revenue from Landing Charges (In Cr.)	40.10		Projected Revenue from Landing Charges (In Cr.)	30.08
	Total Shortfall in FTC (In Cr.)	17.00		Total Shortfall in FTC (In Cr.)	17.00
	Ratio	42%		Ratio 17/30.08	57%
4.	<p>Consultation Paper No:- 10/2020-21 in the matter of Provision of Compensation in lieu of Fuel Through Put Charges at AAI Guwahati Airport (control Period- 01-04-2016 to 31-03-2021)</p> <p>Refer Table No 5 Page 6 of CP NO 10/2020-21, Increase in Landing Charges proposed by AERA:-</p>			<p>The Landing revenue for FY 2020-21 may be taken proportionately to recovery period as 9 months instead of 12 months which comes to Rs 30.15 crs(40.20*9/12). Accordingly increase in proposed Landing Charges would be 7% as per details as under :-</p>	
		FY20-21			FY20-21
	Projected Revenue from Landing Charges (In Cr.)	40.20		Projected Revenue from Landing Charges (In Cr.)	30.15
	Total Shortfall in FTC (In Cr.)	2.22		Total Shortfall in FTC (In Cr.)	2.22
	Ratio	6%		Ratio 2.22/30.15	7%
5.	<p>Consultation Paper No:- 11/2020-21 in the matter of Provision of Compensation in lieu of Fuel Through Put Charges at AAI Jaipur Airport (control Period- 01-04-2016 to 31-03-2021)</p> <p>Refer Table No 5 Page 6 of CP NO 11/2020-21, Increase in Landing Charges proposed by AERA:-</p>			<p>The Landing revenue for FY 2020-21 may be taken proportionately to recovery period as 9 months instead of 12 months which works out to Rs.32.48crs (43.30*9/12). Accordingly the increase in proposed Landing Charges would be 5% as per details as under :-</p>	

		FY20-21		FY20-21
	Projected Revenue from Landing Charges (In Cr.)	43.30	Projected Revenue from Landing Charges (In Cr.)	32.48
	Total Shortfall in FTC (In Cr.)	1.74	Total Shortfall in FTC (In Cr.)	1.74
	Ratio	4%	Ratio 1.74/32.48	5%
6.	<p>Consultation Paper No:- 12/2020-21 in the matter of Provision of Compensation in lieu of Fuel Through Put Charges at AAI Kolkata Airport (control Period- 01-04-2016 to 31-03-2021)</p> <p>Refer Table No 5 Page 6 of CP NO 12/2020-21, Increase in Landing Charges proposed by AERA: -</p>		<p>The Landing revenue for FY 2020-21 may be taken proportionately to recovery period as 9 months instead of 12 months which comes to Rs.262.43 crs (349.90*9/12)</p> <p>and Increase in proposed Landing Charges would be 27% as per details as under: -</p>	
		FY20-21		FY20-21
	Projected Revenue from Landing Charges (In Cr.)	349.90	Projected Revenue from Landing Charges (In Cr.)	262.43
	Total Shortfall in FTC (In Cr.)	70.30	Total Shortfall in FTC (In Cr.)	70.30
	Ratio	20%	Ratio 70.30/262.43	27%
7.	<p>Consultation Paper No:- 13/2020-21 in the matter of Provision of Compensation in lieu of Fuel Through Put Charges at AAI Lucknow Airport (control Period- 01-04-2016 to 31-03-2021)</p> <p>Refer Table No 5 Page 6 of CP NO 13/2020-21, Increase in Landing Charges proposed by AERA: -</p>		<p>The Landing revenue for FY 2020-21 may be taken proportionately to recovery period as 9 months instead of 12 months which works out to Rs.49.73 cr(66.30*9/12) and</p> <p>Increase in proposed Landing Charges would be 12% as per detail as under: -</p>	

	FY20-21		FY20-21
Projected Revenue from Landing Charges (In Cr.)	66.30	Projected Revenue from Landing Charges (In Cr.)	49.73
Total Shortfall in FTC (In Cr.)	6.00	Total Shortfall in FTC (In Cr.)	6.00
Ratio	9%	Ratio 6/49.73	12%
8. Consultation Paper No:- 14/2020-21 in the matter of Provision of Compensation in lieu of Fuel Through Put Charges at AAI Trivandrum Airport (control Period- 01-04-2016 to 31-03-2021)		The Landing revenue for FY 2020-21 may be taken proportionately to recovery period as 9 months instead of 12 months which works out to Rs.42.88 crs(57.17*9/12) and increase in proposed Landing Charges would be 9% as per detail as under:-	
Refer Table No 5 Page 6 of CP NO 14/2020-21, Increase in Landing Charges proposed by AERA:-			
	FY20-21		FY20-21
Projected Revenue from Landing Charges (In Cr.)	57.17	Projected Revenue from Landing Charges (In Cr.)	42.88
Total Shortfall in FTC (In Cr.)	3.70	Total Shortfall in FTC (In Cr.)	3.70
Ratio	6%	Ratio 3.7/42.88	9%

AERA is requested to consider the above Increase in Landing Charges in lieu of compensation of Fuel Throughput Charges and accordingly issue order.

This issues with the approval of Competent Authority.

Yours faithfully,

(V.Vidya)

General Manager (JVC/Tariff)