6/5/2020 Email

Email gita.sahu@aera.gov.in

Fwd: Comments on Consultation Paper(02,03 & 04/20-21) in the matter of Provision of Comparison in lieu of Fuel Through Put Charges at AAI Vishakhapatnam/Goa/Pune Airports.

From: RAM KRISHAN < director-ps@aera.gov.in>

Fri, Jun 05, 2020 12:46 PM

1 attachment

Subject: Fwd: Comments on Consultation Paper(02,03 & 04/20-21) in the matter

of Provision of Comparison in lieu of Fuel Through Put Charges at AAI

 $Vishakhapatnam/Goa/Pune\ Airports.$

To: GEETHA SAHU < gita.sahu@aera.gov.in>

From: rkhanna@AAI.AERO

To: "RAM KRISHAN" < director-ps@aera.gov.in>

Cc: "GEETHA SAHU" <qita.sahu@aera.gov.in>, edjvc@AAI.AERO, vidya@AAI.AERO, ravik@AAI.AERO

Sent: Friday, June 5, 2020 11:39:06 AM

Subject: FW: Comments on Consultation Paper(02,03 & 04/20-21) in the matter of Provision of Comparison in lieu of Fuel Through Put Charges at AAI Vishakhapatnam/Goa/Pune Airports.

Sir,

Reference is invited to following Consultation Paper in the matter of Provision of Comparison in lieu of Fuel Through Put Charges at AAI Vishakhapatnam/Goa/Pune Airports. The comments of AAI on CPs are as under

Sr. No.	Consultation Paper	AAI's comments
1	Consultation Paper No:-02/2020-21 in the matter of Provision of Compensation in lieu of Fuel Through Put Charges at AAI Vishakhapatnam Airport(control Period-01-04-2018 to 31-03-2023) Refer Table No 2 & 5 Page 4 & 6 of CP NO 02/2020-21 ,AERA has taken Net Present Value of Rs 2.89 cr (Loss on account of withdrawal of Oil Through Put charges for the period 15.01.2020 to 31.03.2023) after considering Discounting Factor as 0.88 for FY 2019-20, 0.77 for FY 2020-21,0.67 for FY 2021-22 & 0.59 for FY 2022-23 and allowed AAI to levy increase of UDF of Rs 5 per departing passenger with effect from 15.06.2020 to 31.03.2023 which shall be trued up in the next control period. The existing UDF is Rs 300	The discount factor for FY 2019-20 & FY 2020-21 may be taken as 1 instead of 0.88 & 0.77, similarly for FY 2021-22 and FY 2022-23 the discounting factor may be taken as 0.88 & 0.77 respectively considering discounting rate as 14%. The Discounting Factor has been considered similarly in The Consultation Paper of Pune & Goa for FY 2019-20 & 2020-21. After considering the above changes, the proposed increase in UDF works out to Rs 6 per departing Pax. (Calculation Sheet Enclosed), AERA

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	per pax.(Domestic/International) and revised is proposed as Rs 305(D/I).	is requested to consider the same and issue the order.
2.	Consultation Paper No:-03/2020-21 in the matter of Provision of Compensation in lieu of Fuel Through Put Charges at AAI Goa. (control Period- 01-04-2016 to 31-03-2021)	
	As per Table 5 of Page 6 of CP AERA has allowed AAI to levy increase of UDF of Rs 9 per departing passenger (Domestic/International) on account of loss of Rs 4.03 cr due to withdrawal of Oil Through Put charges with effect from 15.01.2020.	AAI accepts the AERA's proposal and has no further comments to offer.
	The revised UDF shall be applicable with effect from 15/06/2020 till 31/03/2021 which shall be trued up in the next control period. The revised UDF is Rs 301(D) and Rs 604 (I) per passenger as against the existing UDF of Rs 292(D) and Rs 595(I) respectively	
3	Consultation Paper No:-04/2020-21 in the matter of Provision of Compensation in lieu of Fuel Through Put Charges at AAI Pune Airport.	AAI accepts the AERA's proposal and has no further comments to offer.
	As per Table 5 of Page 6 of CP AERA has allowed AAI to levy increase of UDF of Rs 6 per departing passenger (Domestic/International) on account of loss of Rs 2.42 cr due to withdrawal of Oil Through Put charges with effect from 15.01.2020.	
	The revised UDF shall be applicable with effect from 15/06/2020 till 31/03/2021 which shall be trued up in the next control period. The revised UDF is Rs 400(D) and Rs 793 (I) per passenger as against the existing UDF of Rs 394(D) and Rs 787(I) respectively	

This issues with the approval of Competent Authority.

With regards

6/5/2020 Email

(Rajesh Khanna) DGM(F) For ED(JVC) JVc/Tariff Cell CHQ

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Copy of Impact of oil FTC VIZAG.xlsx 16 KB

From: rkhanna@AAI.AERO

Fri, Jun 05, 2020 11:36 AM

Subject : FW: Comments on Consultation Paper(02,03 & 04/20-21) in the matter

∅ 1 attachment

of Provision of Comparison in lieu of Fuel Through Put Charges at AAI

Vishakhapatnam/Goa/Pune Airports.

To: RAM KRISHAN < director-ps@aera.gov.in>

Cc: GEETHA SAHU <gita.sahu@aera.gov.in>, edjvc@AAI.AERO,

vidya@AAI.AERO, ravik@AAI.AERO

Sir,

Reference is invited to following Consultation Paper in the matter of Provision of Comparison in lieu of Fuel Through Put Charges at AAI Vishakhapatnam/Goa/Pune Airports. The comments of AAI on CPs are as under

Sr. No.	Consultation Paper	AAI's comments
1	Consultation Paper No:-02/2020-21 in the matter of Provision of Compensation in lieu of Fuel Through Put Charges at AAI Vishakhapatnam Airport(control Period- 01-04-2018 to 31-03-2023)	The discount factor for FY 2019-20 & FY 2020-21 may be taken as 1