ALLOCATION OF ASSETS BETWEEN AERONAUTICAL AND NONAERONAUTICAL ACTIVITIES

(RFP No. 03/2018-19)

for

DELHI INTERNATIONAL AIRPORT LIMITED 2014-2019

by
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CHARTERED ACCOUNTANTS

initiated by
AIRPORTS ECONOMIC REGULATORY AUTHORITY OF
INDIA

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1 STATEMENT OF CONFIDENTIALITY

This report has been prepared by M/s. R. Subramanian and Company LLP, Chartered Accountants, an Indian Limited Liability Partnership Firm as part of its deliverables under the engagement awarded as per RFP No. 03/2018-19 dated 27th November 2018 floated by the Airports Economic Regulatory Authority of India (AERA). This document is being submitted to AERA for use in connection with the tariff determination of Delhi International Airport Limited (DIAL). This report or its contents may not be shared with anyone except with the consent of AERA. R. Subramanian and Company LLP shall not have any liability for the unauthorized use or distribution of this document.

2 OBJECTIVE OF ENGAGEMENT

Regulatory Asset base (RAB) is an integral element of tariff determination. RAB also has a pervading influence on other building blocks i.e., rate of return, operation costs and depreciation. RAB's influence in the tariff determination process is also growing, owing to the significant investments being made to expand capacity and render airports into contemporary assets meeting global standards of excellence. In the determination of RAB, a factor of extreme relevance and most often subject to extensive stake holder discussions is the allocation of capital investment into Aeronautical (Aero) and Non-Aeronautical (Non-Aero) assets.

The exercise of allocation of assets into Aeronautical and Non-Aeronautical warrants simultaneous consideration of multiple factors that include asset nature, location and use, revenues derived, area occupied, etc. Further, RABs change every year owing to various factors viz., increased investments, utilization patterns, nature of asset composition, asset ownership methods, useful life determination, wear and tear, and life-cycle changes, all of which necessitate review of such Aero and Non-Aero allocation.

Further, airports are increasingly deploying IT assets to execute Aero and Non-Aero activities across airside, terminal and landside not only as a productivity improvement tool, but also as an operational necessity. These IT assets facilitate both the back-end and front-end processes at all customer and consumer touchpoints in the airport, while seamlessly linking the key infrastructural components of the airport, example: flight movements and communication, entry, check-in, security check, terminal concession services, boarding, baggage and ground handling, etc.

Given the above circumstances, AERA has deemed it necessary to conduct an independent study to establish an independent perspective into the Aero & Non-Aero allocation of the gross fixed assets.

The various statutes and document, which determine the scope of our study include:

- 1. The Airports Economic Regulatory Authority of India Act, 2008
- Operation, Management and Development Agreement (OMDA) between Airports
 Authority of India and Delhi International Airport Private Limited (now Delhi
 International Airport Limited), dated 4th April 2006
- 3. State Support Agreement of the Delhi Airport between The President of India on behalf of The Government of India and Delhi International Airport Private Limited (now Delhi International Airport Limited), dated 26th April 2006
- 4. Orders of Telecom Disputes Settlement and Appellate Tribunal (TDSAT)
- 5. The Master Service Agreement between DIAL, WIPRO and WIPRO Airport IT Services Limited (WAISL)
- 6. Documents and records of, and discussions with management of, DIAL

3 TERMS OF REFERENCE AND OUR WORK PERFORMED¹

The detailed scope of this engagement as stipulated under the Schedule.1, Terms of Reference of RFP No. 3/2018-19 of AERA, has been provided below. The scope entails a study of the Allocation of Assets between Aeronautical and Non-Aeronautical activities covering all assets with a specific focus on IT assets as detailed below:

3.1 EXTRACT OF TERMS OF REFERENCE FROM SECTION 3 OF SCHEDULE - 1 OF RFP NO. 3/2018-19

3a) Attribution of assets to regulated activity and establishment of RAB

Establish the assets attributable to regulated activities, gross and net value of RAB both in terms of physical existence, quantity & value by a study of all reports including:

- internal/statutory/cost/propriety audit reports,
- internal entity documentation,
- reports discussing asset damage/replacement/destruction/diminution/changes to value
- reports on asset utilization, corrective actions to RAB etc.,

3b) Determination of asset segregation methodology

This includes:

- A comprehensive study of the key documents including master plan, State Support Agreement, Land lease agreements, OMDA/Concession Agreements, any other project documents that are critical in guiding the logic to division of airport activity into aero and non-aero and all reports that provide guidance on actual utilization of the assets in Aero and Non-Aero activities.
- Identify the activities that are Aero, Non-Aero and Common from a combined study of all the above, determine asset segregation logic vis-à-vis costs, revenues and activities and examine existing logic applied.

¹ Source: RFP 03/2018-19

3c) Mapping segregation logic to RAB

Examine the present reporting of segregated asset values of Aero and Non-Aero assets, apply the learnings from 3a) & 3b) above and arrive at the revised split of RAB into Aero, Non-Aero and Common assets.

3d) Study of Common Assets & determination of allocation logic

Study existing Common assets so determined by the airport operator and re-examine the same by applying learnings from 3a), 3b) & 3c) above. Study allocation logic applied presently to split common assets into Aero and Non-Aero, review the appropriateness, accuracy, feasibility and sustainability of such Allocation logic. Apply the revised allocation logic to 3c) and arrive at the segregation of Aero and Non-Aero assets.

3e) Detailed study of the contractual arrangement and transaction/s between DELHI airport and the IT JV [clause 6.111 – 6.112 supported by 6.103 -6.110 in Order No. 40/2015-16 dated 8th December, 2015 issued 10th December, 2015 in the Determination of Aeronautical Tariffs in respect of Indira Gandhi International Airport, Delhi for the Second Control Period (01.04.2014 - 31.03.2019) issued by Airports Economic Regulatory Authority of India,].

Study should establish an understanding of this joint business arrangement, the services and investments and ownership model envisaged under this contract by the parties involved, understand the transactions conducted that impact the tariff/true up exercise including segregation of Aero and Non-Aero assets with reference to the costs incurred and revenue streams earned due to the use of the services of such ITJV.

3f) Recommendations and Report

Report to include the following sections:

Discussions and recommendations that serve as standards/guidelines:

- to attribute assets to regulated activities and establish the RAB
- to determine segregation logic to split RAB into Aero, Non-Aero and common assets explaining the typical underlying assumptions, reports that could be relied upon etc
- to determine allocation logic for common assets, including underlying assumptions, reports that could be relied upon etc

• to determine the revised value of Aero and Non-Aero assets with a discussion on the primary drivers of both the asset segregation and common asset allocation logic, underlying assumptions, feasibility & sustainability, pros and cons.

Segregation logic and other related factors

- pros and cons of adopted logic, its sustainability in the general airport environment
- alignment of adopted methodology with the Tariff determination philosophy of the Authority reconciling the business logic with Regulation logic including learnings from airports in global scenario
- logical relationship between the Aero and Non-Aero assets in reference to their activity, revenues and cost environment including learnings from airports in global scenario
- typical influencers (advantages/constraint factors) of an airport's asset environment &
- any other factor that has a significant bearing on the report

IT asset environment and guidelines

- Asset ownership models in IT asset environment, impact of the same on RAB, Role of SLAs/Contracts in asset ownership costs.
- Systemic controls that airport operator must engage with in IT supplier management in general and especially in supplier concentration scenarios.
- Measurement & monitoring effectiveness of IT asset spends in reference to their lifecycle.
- Any other matter that has a significant bearing on comprehending IT asset environment of the airport operator.

Business arrangement with ITJV by DIAL

- Set out an understanding of the business arrangement, the services contemplated under the same, the investments envisaged including asset ownership methods
- Detailed report on the assets created including ownership models under this arrangement along with Aero and Non- Aero segregation and establish logical relationship with costs incurred, revenue streams earned by DIAL owing to this arrangement
- Revisions/Rectifications to the submissions made to the Authority for Tariff determination/True up exercises.

3.2 STEPS FOR OUR WORK PERFORMED

The flowchart detailing the steps followed to complete the report is given below:

1. Work Steps for RFP 03/2018-19- Segregation of Assets

Initial Understanding:

1. AERA Act,2008
2. OMDA,2006
3. State Support Agreement
4.TDSAT Orders
5.Master Service Agreement of

WAISL

Base Input Document:

- 1. FAR Additions for Second Control Period as per the MYTP true up Submission
- 2. External Physical Asset Verification Report for 31st March 2016(Section 6.1.2)
 - 3. Concept Document for Segregation of Assets by DIAL (Section 11)

Work Steps Performed:

- 1.Reconciliation to Audited Financial Statements for FY 15 to FY 19 (Section 6)
- 2. Comparison to Planned Capex as per the Tariff Order for Second control Period (Section 7)

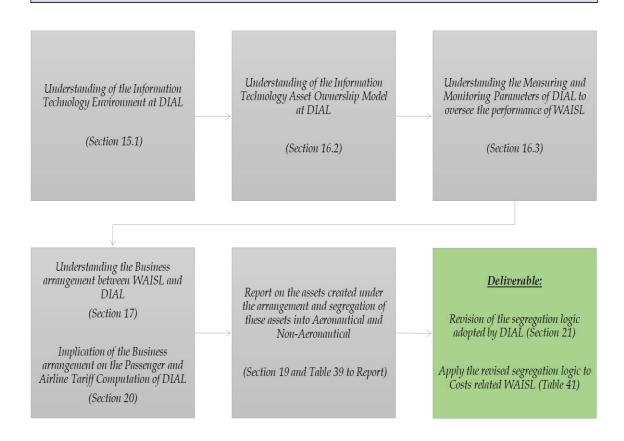
Work Steps Performed (cont'd.):

- 3. Review Internal Documentation for Major Assets (Section 8 & 9)
- 4. Segregation of Common Assets by applying revised methodology (Section 12)
- 5. Based on revised methodology, develop General Principles for segregation of asset for the Second control period (Section 3.3)

Deliverable:

- 1. Apply the revised segregation logics as per Step 5 on the FAR additions (Common assets) for the second control period (Section 4.2 and Attachment 1 to Report)
 - 2. Determine 'Aeronautical assets' and 'Non Aeronautical assets' based on Study.- Exhibit 1

2. Work Steps for RFP 03/2018-19- Information Technology



Step No	Work Performed	TOR (RPF 03/ 2018-2019) Reference	Reference to this Report
1	Our study and development of the basis of segregation of assets is based on the Fixed Assets Register (FAR), financial and business data, as well as audited financial statements of DIAL for the period up to FY18 (as the financial statements of DIAL for FY19 was under preparation and audit). Therefore, we had determined the asset allocation basis from information provided up to FY 18 and applied it to the asset details subsequently provided for FY19. Consequently, the	NA	NA

Step No	Work Performed	TOR (RPF 03/ 2018-2019) Reference	Reference to this Report
	segregation of gross fixed assets and the RAB have been summarized in two parts for the Second Control Period, i.e. up to FY18, and separately for FY19.		
2	We initiated our study by familiarizing ourselves with the statutes and documents as well as DIAL Master Plan and land lease agreements	За	Section 2: Documents Reviewed Section 5: Review of the Master Plan
3	We then reviewed the FAR of DIAL updated up to FY18 (along with DIAL's segregation of Aeronautical, Non-Aeronautical and Common assets) and confirmed that the gross value of additions to the assets matched the gross book value of fixed assets addition as per the audited financial statements of FY18. A similar reconciliation was carried out for FY19 after the completion of the audit for the Financial year	За	Section 4.5: Actual investment in Gross Fixed Assets vis-à-vis projections in the Second Control Period Tariff Order.
4	We correlated the actual capital expenditure as per the FAR with the planned capital expenditure projected in the Tariff Order for Second Control Period.	За	Section 6: Comparison of the Actual Capital expenditure with the Projections as per MYTP submissions for Second Control Period.
5	DIAL had deputed a Chartered Accountant firm to conduct physical verification of airport assets during the month of May 2017. We have read their final report and relied on the same to establish the existence of assets included in the RAB.	За	Section 6.1: Adjustments to FAR on account of Physical verification of assets.

		TOR	
Step		(RPF 03/	Reference to this
No	Work Performed	2018-2019)	Report
	F		-
	We also performed a physical verification of all significant DIAL asset categories at the terminal (airside, cityside,		
	baggage, ground handling, retail spaces, passenger seating systems, Airport Control Rooms, queue managers and people counting solutions) with respect to their existence and usage.		
6	Further, for key assets capitalized during Second Control Period, we reviewed the documents supporting the procurement such as Note for Approval (NFA), competitive bidding, technical evaluation and selection of vendors. We also reviewed the adequacy of the procurement process followed by DIAL. Apart from the approval process and documentation, we reviewed the nature of assets described in the NFA to specifically determine the appropriateness of segregation done by DIAL	3Ъ	Section 7: Major Investments in Gross Fixed Assets for Second Control Period and Purpose of Investment Section 8: Internal Documentation Review
7	We conducted detailed discussions with the management of DIAL to review their asset segregation methodology. As regards Second Control Period, a line item-wise review was undertaken for all assets with gross book value of more than ₹ 25 lakhs for the segregation of assets into Aeronautical and Non-Aeronautical activities.	Зс	Section 10: Segregation Logics adopted by DIAL Section 11: Summary of Asset Segregation by DIAL
8	The asset segregation criteria were developed in order to classify assets based on the asset category, FAR description and further information obtained from the above steps. A basis for determining the proportion of segregation of Common assets into Aeronautical and Non-Aeronautical was derived	3d	Section 3.3: Basis of Segregation of Assets

		TOR	
Step		(RPF 03/	Reference to this
No	Work Performed	2018-2019)	Report
		Reference	
9	The total asset investment of DIAL during second control period was split into Aeronautical and Non-Aeronautical assets based on the segregation logics adopted by us	3 <i>c</i>	Table 2: Proposed Adjustments to RAB Section 12: Revised Asset Segregation based on the study under this RFP Exhibit 1 Revised FAR with RAB split as per DIAL logics and Revised Logics
11	 Information Technology Environment of DIAL Understanding of the business arrangement between WAISL and DIAL Asset ownership models in IT asset environment Measurement & monitoring mechanisms of DIAL to oversee the performance of WASIL Detailed report on the assets created under this arrangement along with Aeronautical and Non-Aeronautical segregation Revisions/Rectifications to the submissions related the IT JV Funding 	Зе	Section 15.1: IT Landscape of DIAL Section 16.2: IT asset ownership model Section 16.3: Monitoring Parameters Section 17: Business arrangement between DIAL and WAISL Table 40: Report on assets under IT arrangement and segregation into Aeronautical and Non- Aeronautical

Step No	Work Performed	TOR (RPF 03/ 2018-2019) Reference	Reference to this Report
			Table 41: Revision to the Segregation logic for the IT JV funding

3.3 BASIS FOR SEGREGATION OF ASSETS

As described in our work steps in section 3.2 of this Report, we have reviewed the various asset categories and developed a basis for classification of the assets into Aeronautical and Non-Aeronautical activities. We have also determined the appropriate proportion of Common Assets that may be included in Aeronautical activity, in order to determine the Aeronautical asset base. Broadly, our principles for segregation of assets (also described as Segregation Logic in section 11 in this Report) are as follows:

Aeronautical Assets

- All assets that are exclusively utilised for Aeronautical activities under Schedule 5 of OMDA are treated as Aeronautical assets
- Capital Expenditure incurred to improve the look and feel of the Airport except areas identified as Non-Aeronautical, which helps maintain the ASQ rating mandated by the OMDA are classified as Aeronautical assets
- Capital Expenditure on Reserved Activities (as defined in OMDA) like Customs, Immigration, security, health meteorology, plant and animal quarantine and CNS/ATM services are classified as Aeronautical assets
- Assets related to the services bought under the scope of Aeronautical Services through the decision of the Telecom Dispute Settlement and Appellate Tribunal (TDSAT) dated 23rd April 2018

Non-Aeronautical Assets

- All assets that are exclusively utilised for Non-Aeronautical activities covered under Schedule 6 of OMDA are treated as Non-Aeronautical assets. Examples are Cargo, Ground Handling and Retail Spaces
- Common Use Terminal Equipment (CUTE) and Common Use Self Service (CUSS) software
 are classified as Non-Aeronautical Assets in accordance with the DGCA AIS number
 7/2007 dated 28 September 2007 and OMDA read along with section 13 of AERA Act.
 (Refer section number 19 on Segregation of Concession fee and Premium)

Common Assets

- Assets for which the benefits or use cannot be exclusively linked to either Aeronautical or Non-Aeronautical are classified as Common Assets
- Assets primarily used for provision of Aeronautical services but are also used for provision of Non-Aeronautical services are classified as Common Assets. Examples are Civil and Electrical Works for terminal building
- Assets which are used for general corporate purposes including legal, administration, and management affairs are treated as Common Assets. Examples are Transit house and Corporate Headquarter expenditures
- Common Assets which are situated within the terminal buildings are apportioned to Aeronautical activity in the ratio of the space allocated for Aeronautical and Non-Aeronautical services
- Common assets which are situated outside the terminal buildings are apportioned to
 Aeronautical activity based on an appropriate cost driver. However, in the absence of
 any information regarding the location of the asset or a specific cost driver, a
 reasonable ratio is determined based on discussions with management and our review
 of the FAR and other records of the Airport.

Broad segregation of assets based on the principles laid above has been provided herein:

Table 1 General Principles for Asset Classification

Asset Category	Corresponding reference to Schedule 5 of OMDA	Asset Sub-category/ Description	Asset Classification	Segregation Logic for Apportionment of Common Asset to Aeronautical
Administrative Office Development		Administrative Office Development	Common	Proportion of Weighted Average Terminal Space. <i>Refer Note</i> 1 at Page No. 25
		Refurbishment of Apron Lighting	Aeronautical	
Air Ground Lighting	14. Airfield Lighting	Improvements of Apron Lighting	Aeronautical	
		Cabling and Other Improvements	Aeronautical	
Airport Staff Training Institutes		Airport Staff Training Institutes	Common	Proportion of Weighted Average Terminal Space. Refer Note 2 at Page No. 25
	13. Airfield 45. Runways 48. Taxiways	Administrative Office Development	Aeronautical	
		Vehicles at the Airside	Aeronautical	
Airside Improvements		Improvements and Rehabilitation of Taxiways	Aeronautical	
		Improvements and Rehabilitation of Runways	Aeronautical	
		Rehabilitation of Old Airside Pavements	Aeronautical	
	16. Airside and landside access roads	Construction, Resurfacing, Re-carpeting and Widening of Approach Roads	Aeronautical	
Approach Roads Improvement	and forecourts including writing, traffic signals, signage and	Construction, Resurfacing, Re-carpeting and Improvement of forecourt roads	Aeronautical	
	monitoring	Lighting at Approach Roads / forecourt roads	Aeronautical	

Asset Category	Corresponding reference to Schedule 5 of OMDA	Asset Sub-category/ Description	Asset Classification	Segregation Logic for Apportionment of Common Asset to Aeronautical
		Light Masts for the Street Lights at Approach Roads / forecourt roads	Aeronautical	
Assets related to Cargo Activities		Assets related to Cargo Activities	Non- Aeronautical	
Assets related Multi Level Car Parking		Assets related to Multi Level Car Parking	Non- Aeronautical	
Baggage X-Ray Machines	51. X-Ray Services for carry on and Check in Luggage	Baggage X-Ray Machines	Aeronautical	
Boundary Walls	2. Ensuring the safe and secure operation of the Airport, excluding national security interest	Boundary Walls	Aeronautical	
	4. General maintenance and upkeep of the Airport	Cladding for Specific Aeronautical Locations like Arrival, Departure, etc	Aeronautical	
Cladding Work		Cladding for Other Common Areas	Common	Proportion of Weighted Average Terminal Space
		Cladding for Specific Non-Aeronautical Locations	Non- Aeronautical	
Development of Commercial Property		Development of Commercial Property	Non- Aeronautical	
		Electrical for Specific Aeronautical Locations like Arrival, Departure, etc	Aeronautical	
	24. Cleaning, heating,	For other areas within the Terminals	Common	
Electricity Infrastructure	lighting and air conditioning public	- Low Tension and High- Tension Panels		Proportion of Weighted Average Terminal Space
	areas	- Transformers - DG Sets/UPS Batteries/ Electricity Meters		
		For the Administrative Offices	Common	Proportion of Weighted

Asset Category	Corresponding reference to Schedule 5 of OMDA	Asset Sub-category/ Description	Asset Classification	Segregation Logic for Apportionment of Common Asset to Aeronautical
		- Low Tension and High- Tension Panels - Transformers		Average Terminal Space
		- DG Sets/UPS Batteries/ Electricity Meters		
Essential Spares to the Machinery		Capitalised Spares under Ind AS 16	Common	Proportion of Weighted Average Terminal Space
Fuel Farm Assets	17. Common hydrant infrastructure for aircraft fuelling services by authorized personnel	Fuel Farm Assets	Aeronautical	
Transit House Improvements		Transit House Improvements	Common	Actual quantum of aeronautical expenditure or reasonable proportion. In case of DIAL, 50% of Second Control Period expenditure assumed to be Aeronautical
Heating, Ventilation and	24. Cleaning, heating, lighting and air conditioning public areas	Within the Terminal	Aeronautical	
Air Conditioning Systems		Outside the Terminal	Common	Proportion of Weighted Average Terminal Space
		Artwork within the Terminal	Aeronautical	
	To maintain the ASQ as mandated under the OMDA	Horticulture within the Terminal	Aeronautical	
Improvement of the Look and Feel of the Airport	in Omion	Horticulture on Approach Roads to the Terminals	Aeronautical	
		Horticulture at Administrative Offices	Common	Proportion of Weighted Average Terminal Space

Asset Category	Corresponding reference to Schedule 5 of OMDA	Asset Sub-category/ Description	Asset Classification	Segregation Logic for Apportionment of Common Asset to Aeronautical
Passenger Boarding Bridges	35. Loading Bridges	Passenger Boarding Bridges	Aeronautical	
Passenger Seating System within the Terminal		Passenger Seating System within the Terminal	Common	Proportion of Weighted Average Terminal Space
		Passenger Terminal Building - Core and Shell	Common	Proportion of Weighted Average Terminal Space
Refurbishment, Expansion, Construction of Building Infrastructure - Core and Shell	11.Other Services Deemed necessary for the Operations of the Airport	Specific Aeronautical Location Development like Airport Control Room, Airport Service Buildings, Departure Location, Arrival Location, etc	Aeronautical	
		Specific Non- Aeronautical Location Development like Retail Spaces, Cargo, etc	Non- Aeronautical	
Public Health Equipment	49.Toilet Renovation	Public Health Equipment	Aeronautical	
		Fire Detection Systems	Aeronautical	
		Fire Alarms	Aeronautical	
Rescue and Fire Fighting	28. Fire service	Fire Extinguishers	Aeronautical	
Equipment	7. Rescue and fire- fighting services;	Assets related ARFF within and Outside the Terminal	Aeronautical	
		Assets for VISA counters	Aeronautical	
Reserved activity Improvements	Aeronautical as per the definition of	Assets for Immigration counters	Aeronautical	
	Reserved Activities	Assets for Customs counters	Aeronautical	
		CISF Assets	Aeronautical	
Retail Area Development		Retail Area Development	Non- Aeronautical	

Asset Category	Corresponding reference to Schedule 5 of OMDA	Asset Sub-category/ Description	Asset Classification	Segregation Logic for Apportionment of Common Asset to Aeronautical
		Handheld Metal Detectors	Aeronautical	
	2. Ensuring the safe and secure operation of the Airport,	Bomb Detection and Disposal Devices	Aeronautical	
Consumity Deleted Accepts	excluding national	Ladies Frisking Booth	Aeronautical	
Security Related Assets	security interest 37. Passenger and Hand Baggage Search	Baggage Scanning Equipment	Aeronautical	
Senior Management Office Development		If the Airport Operator has a holding company/Other group Companies and have a common senior management	Common	Actual quantum of aeronautical expenditure or reasonable proportion. In case of DIAL, 50% of Second Control Period expenditure assumed to be Aeronautical
		If the Airport Operator is a standalone company	Common	Proportion of Weighted Average Terminal Space
Sign Boards		Sign Boards at Non- Aeronautical Areas	Non- Aeronautical	
	46.Signage	Sign Boards at Other Areas	Aeronautical	
Solar Power Plant	11. Efficient Operations of Airport	Solar Power Plant	Aeronautical	Refer Note 3 at Page No. 25
Bird Scaring	22. Bird Scaring	Bird Scaring	Aeronautical	
	50. Waste and refuse treatment and	Sewage treatment Plant and Spares	Aeronautical	
STP/WTP/ Other Drain Management Systems	Disposal	Water treatment Plant and Spares	Aeronautical	Refer Note 4 at Page No. 25
(Refer Note 4)	30.Foul and Surface Water Drainage	Surface Water Drainage/Diversion systems	Aeronautical	

Asset Category	Corresponding reference to Schedule 5 of OMDA	Asset Sub-category/ Description	Asset Classification	Segregation Logic for Apportionment of Common Asset to Aeronautical
		Utility Trenches	Aeronautical	
Baggage Trolleys, Buggies for Passenger	11.Other Services Deemed necessary for the Operations of the Airport	Baggage Trolleys, Buggies for Passenger	Aeronautical	
Vertical Travellators/Horizontal Travellators	34. Lifts, escalators and passenger conveyors	Vertical Travellators/Horizontal Travellators	Aeronautical	
	52. VIP / special lounges	Airport VIP Lounges	Aeronautical	
VIP Lounges	3	Airline VIP Lounge	Non- Aeronautical	
Medical Services for Airport Operations	11. Efficient Operations of Airport	Medical Services for Airport Operations	Aeronautical	
Control Development		Inside the Terminal	Common	Proportion of Weighted Average Terminal Space
Canteen Development		Outside the Terminal	Common	Proportion of Weighted Average Terminal Space
	40. Prayer Room	Inside the Terminal	Aeronautical	
Haj Terminal / Prayer rooms / Temples		Outside the Terminal	Common	Proportion of Weighted Average Terminal Space
Bus Gate and Pier Refurbishment/Expansion	38. Pier and Gate Room	Bus Gate and Pier Refurbishment/Expansion	Aeronautical	
	22 Chaolein	Kiosks	Aeronautical	
Check in Concourse	23. Check in Concourse	Furniture	Aeronautical	
	23,700,77,00	Bay Partitions	Aeronautical	

Notes:

- 1. The proportion of the weighted average terminal space for Aeronautical and Non-Aeronautical activities has been arrived at, considering the space demarcated (as per the initial floor plan) for the above activities at each terminal. Since the actual space let out was lower than the demarcated space (refer Table 18 for detailed workings), the demarcated space has been taken as the basis for apportionment of Aeronautical and Non-Aeronautical asset values within the terminals.
- 2. It would be appropriate for segregation of assets related to staff training institute to be determined based on proportionate department-wise Aeronautical, Non-Aeronautical and Common costs. However, in the absence of such data, the assets costs have been segregated in the proportion of weighted average terminal space.
- 3. Capital investment in Solar Power Plant is considered as 100% Aeronautical as the power generated from the Plant is sold to the grid and the revenue arising from such sales is entirely set off against the electricity charges payable to the electricity board. Since the electricity costs are considered as 100% Aeronautical expense net of all the recoveries for usage at the let-out spaces, the investment in Solar power plant is also considered as 100% Aeronautical investment.
- 4. STP/WTP/ Other Drain Management Systems are classified as Aeronautical Assets under clause 50 (Waste and Refuse Treatment and Disposal) and clause 30 (Foul and Surface Water Drainage) of Schedule 5 of the OMDA. This classification is irrespective of the location and usage of the STP/WTP or the drainage systems.

4 EXECUTIVE SUMMARY

4.1 SEGREGATION OF ASSETS

The aggregate assets of DIAL have been classified under the following categories:

- Aeronautical: All assets which are exclusively utilised for activities covered under Schedule 5 of the OMDA are tagged as "Aeronautical" Assets. Examples Runways, drainage and culverts, taxiways, aprons and bays, airfield ground lighting, etc.
 Additionally, any service bought under the scope of Aeronautical services by TDSAT order dated 23rd April 2018 are also classified under Aeronautical Assets.
- Non-Aeronautical: All assets which are exclusively required or necessary for the performance of Non-Aeronautical services at DIAL as listed in Schedule 6 of the OMDA are tagged as "Non- Aeronautical". Examples Development of the retail stores, cargo assets, Metro Station Development
- In-Admissible Assets: Upfront fee paid to Airports Authority of India (AAI) (of ₹ 150 crores) has been tagged as an In-Admissible asset and does not qualify for consideration in the RAB as per the definition of RAB in the State Support Agreement of DIAL
- Common Assets: Assets which are not directly allocable to either Aeronautical or Non-Aeronautical are classified as Common assets. During the course of our study, based on the understanding gained by us from the nature of assets, its location, usage and criteria defined under relevant documents, we have determined the basis for appropriately apportioning the common assets in to "Aeronautical" and "Non-Aeronautical", in a fair proportion.

Reference to Regulatory Asset Base:

As per the State Support Agreement, the closing RAB is derived using the formula below:

RAB = Opening RAB + Investments - Depreciation

Investments in the RAB comprises:

- 100% Aeronautical Assets, the Aeronautical proportion of the Common Assets; and
- any investments made for the performance of Reserved Activities, which are owned by DIAL.

RAB does not include:

- capital work-in-progress, which are not capitalised in fixed assets; and
- upfront fee of ₹ 150 crores paid to Airports Authority of India (referred to as In-Admissible Asset above)

Our engagement is focused on reviewing the Investments in the RAB for Second Control Period.

4.2 PROPOSED ADJUSTMENTS TO INVESTMENT IN RAB FROM FY15 TO FY19.

 Table 2
 Proposed adjustments to RAB from FY15 to FY19

(₹ crores)

Fixed Asset Adjustment	FY15-18	FY19	Total
(1) Total Investment in Gross Fixed Assets during Second	397.61	686.21	1,083.82
Control Period (as per FAR of DIAL)	397.01	000.21	1,003.02
(2) Investments in RAB during Second Control Period (as per			
classification by DIAL)			
(i) Aeronautical Assets, included in (1) above	220.48	629.02	849.50
(ii) Adjustments to (2)(i) above for settlement/sale/deletion (refer Note 2)	(0.65)	-	(0.65)
(iii) Common Assets, to the extent apportioned as Aeronautical Assets	106.26	23.03	129.29
(iv) Adjustment for Air Traffic Control Tower funded from DF, included in		(350.00)	(350.00)
(2)(i) above (refer note 1)	-	(330.00)	(330.00)
Total Investment in RAB during Second Control Period as	326.09	302.05	628.14
classified by DIAL (sum of 2(i) to 2(iv) above).	320.07	302.03	020.14
(3) Proposed adjustments to RAB due to change in segregation logics (based on			
this Report)			
(i) Reworking based on the Hand Over - Take Over (HOTO) certificates	-	_	_
(section 12.2.2)			
(ii) Segregation of the EPOS system integration to CCTV (section 4.3.1)	(5.98)	-	(5.98)
(iii) New Udaan Bhavan Improvements (section 4.3.2)	(3.27)	(0.32)	(3.59)
(iv) Senior Management Office Improvements (section 4.3.3)	(3.26)	(0.35)	(3.61)
(v) Transit House Improvements (section 4.3.4)	(4.80)	(3.15)	(7.95)
(vi) Segregation from Aero to Common (section 4.3.5)	-	(2.76)	(2.76)
(vii) Segregation from Common to Aero (section 4.3.6)	0.31	-	0.31
Total proposed adjustments to RAB (based on this Report)	(17.00)	(6.58)	(23.58)

Fixed Asset Adjustment	FY15-18	FY19	Total
(4) Adjusted Investment in RAB during Second Control Period (4) = (2) + (3)	309.09	295.47	604.56
5) Adjustments to the Opening RAB as on the 1st April 2014 for settlement/sale/deletion by DIAL. (refer Note 2)	(55.29)	(2.77)	(58.06)
6) Adjusted Investment in RAB during Second Control Period net of adjustments made to the opening RAB in the Second Control period (6) = (4) + (5)	253.80	292.70	546.50

Notes:

- 1. The total Investment in Gross Fixed Assets amounts to ₹ 733.82 crores. The number is arrived after deducting the Development fund (DF) funding in ATC Tower for ₹ 350 crores from the total Investment in Gross Fixed Assets during Second Control Period (as per FAR of DIAL) of ₹ 1083.82 crores (Refer Table 5 and Table 6 for year wise details of Aeronautical and Non-Aeronautical investments)
- 2. The total adjustments on account of Sales/Deletions/Settlement with contractors sums to ₹ 58.71 crores (Refer Table 3). Out of the total value of such sales/deletions/settlement, ₹ 0.65 crores (Refer item 2(ii) of Table 2) pertain to assets of Second Control Period and the remaining ₹ 58.06 crores (Refer item 6 of Table 2) pertained to assets related to the First Control Period and were adjusted to the Gross Fixed Assets of the Second Control period.

Table 3 Adjustments to RAB on account of Sales/Deletion/Settlement made to contractors for Second Control Period (Refer Note 2 to Table 2)

(₹ crores)

Particulars	Aeronautical Adjustments for Sale/Deletions/Settlement with Contractors						
	FY 15	FY 16	FY 17	FY 18	FY 19	Total	
Bridges-Culverts & Bunders etc.	0.06	-	-	-	-	0.06	
Buildings	20.63	0.31	2.06	8.82	2.52	34.33	
Capitalised Software and Computing Equipment	0.39	-	4.42	1.75	-	6.56	
Electrical Fittings and Equipment	0.14	-	0.02	0.17	-	0.33	

Particulars	Aeronautical Adjustments for Sale/Deletions/Settlement with Contractors						
	FY 15	FY 16	FY 17	FY 18	FY 19	Total	
Furniture & Fittings	1.10		1.94	0.04	-	3.08	
Office Equipment	0.18		10.14	0.03	-	10.35	
Plant and Machinery	1.09	0.40	0.57	0.15	0.08	2.29	
Roads	0.06	0.57	0.01	-	-	0.64	
Vehicles	0.35	0.31	0.25	-	0.17	1.07	
Grand Total	23.99	1.59	19.40	10.96	2.77	58.71	

4.3 DETAILS OF PROPOSED ADJUSTMENTS MENTIONED IN SECTION 4.2

4.3.1 Aeronautical Assets re-classified to Non-Aeronautical Assets

- Reference: Table 14
- *Segregation by DIAL*: 100% Aeronautical
- Issue: Software for monitoring retail sales integrated to CCTV Camera with objective
 of plugging revenue leakage from retail stores are related to Non-Aeronautical
 activities. Hence the same is reclassified from 100% Aeronautical to 100% NonAeronautical Asset.
- *Impact*: Re-classifying these assets from 100% Aeronautical to 100% Non-Aeronautical reduces the RAB to the extent of ₹ 5.98 crores.

4.3.2 Improvements at New Udaan Bhavan

- Reference: Table 20 for summary of adjustments and Tab 1D of Exhibit 1 (for asset details.
- Segregation by DIAL: Expenses incurred on development of the administrative office
 are classified as Common Assets and segregated in proportion of the weighted average
 terminal space.
- *Issue*: As the above premises are commonly utilised by other group companies, the proportion of expenses related to the rented floor space should be eliminated from the RAB. Thus 19.53% of the total expenditure related to the rented space is eliminated and

only the balance (80%) is segregated into Aeronautical and Non-Aeronautical in proportion to the weighted average terminal space.

• *Impact*: The above segregation reduces the RAB to the extent of ₹ 3.59 crores.

4.3.3 Expenditure on Senior Management Office Development

- Reference: Table 21 for summary of adjustments and Tab 1D of Exhibit 1 for asset details.
- Segregation by DIAL: Expenses incurred on development of the office of Business Chairperson and Group Chairperson were classified as Common Expenses and segregated in proportion of the weighted average terminal space of 84.10%.
- *Issue*: Although the Senior Management is housed at New Udaan Bhawan (NUB), they are entrusted with responsibilities at the Group level. Hence, the segregation was revisited on an assumption of a 50:50 proportion (as the proportion of actual man hour spent on Delhi Airport operations Vs other Group companies could not be gauged).
- *Impact:* Revising the above segregation from 84% to 50% reduces the RAB to the extent of ₹ 3.61 crores.

4.3.4 Expenditure on Transit House Development

- Reference: Table 22 for summary of adjustments and Tab 1D of Exhibit 1 for asset details.
- Segregation by DIAL: Expenses incurred on development of Transit Houses taken on lease by DIAL were classified as Common Expenses and segregated in proportion of the weighted average terminal space of 84.10%.
- **Issue:** Since the purpose of visit of the transiting personnel could not be gauged, an assumption of 50:50 Aeronautical and Non-Aeronautical services was done, and the expenses were segregated based on the above assumption/logic.
- **Impact:** Revising the above segregation from 84.10% to 50% reduces the RAB to the extent of ₹ 7.95 crores.

4.3.5 Aeronautical Assets re-classified to Common Assets

- Reference: Table 15
- Segregation by DIAL: 100% Aeronautical
- *Issue*: Expenditure incurred for the refurbishment and expansion of the Terminal Building includes development of Retail spaces. Hence these development costs are classified from 100% Aeronautical to Common assets.
- *Impact:* Re-Segregation from 100% Aeronautical to Common Assets segregated based on floor space proportion of T2 at 84.20% reduced the RAB by ₹ 2.76 crores.

4.3.6 Common Assets re-classified to Aeronautical Assets

- Reference: Table 23
- Segregation by DIAL: Assets such as perimeter intrusion systems, the tetra mobile radio systems, sign boards and CISF assets are classified as Common Assets by DIAL and segregated based on the weighted average floor space of the terminal.
- *Issue:* As the above assets are classified as "Aeronautical" under Schedule 5 of the OMDA, the same are re-classified to 100% Aeronautical.
- *Impact:* Re-classifying these assets from common weighted average terminal space of 84.10% into 100% Aeronautical increases the RAB to the extent of ₹ **0.31 crores**.

4.4 YEAR WISE ADJUSTED INVESTMENTS IN AERONAUTICAL AND NON- AERONAUTICAL ASSETS

Table 4 Year-wise Investment in the RAB during Second Control Period (Aeronautical Assets)

(₹ crores)

Block of Assets	FY15	FY16	FY17	FY18	FY19	Total addition to RAB
Bridges, Culverts and Bunders	-	-	-	_	-	-
Building	2.85	19.53	16.39	6.38	181.21	226.36
Capitalised Software and Computing Equipment	1.39	11.09	8.15	13.03	18.53	52.19
Electrical Fittings and Equipment	12.2	5.51	22.99	11.73	90.11	142.53
Furniture and Fittings	1.39	8.28	20.17	5.65	19.26	54.76
Leasehold Improvements	-	-	3.73	1.18	2.99	7.90
Office Equipment	0.4	0.48	0.52	0.14	1.06	2.60
Plant and Machinery	17.82	40.55	17.95	6.11	287.05	369.48
Roads	-	0.74	4.45	1.78	10.15	17.12
Runway and Taxiway	7.05	13.92	12.21	9.3	31.44	73.93
Vehicles	1.22	0.09	1.84	0.89	3.66	7.69
Grand Total	44.32	100.19	108.4	56.19	645.47	954.56
Less: ATC funded through DF	-	-	-	-	(350.00)	(350.00)
Net RAB	44.32	100.19	108.4	56.19	295.47	604.56

Table 5 Year-wise Investment to the Non-Aeronautical Assets during the Second Control Period (₹ crores)

Block of Assets	FY15	FY16	FY17	FY18	FY19	Total Non- Aeronautical Assets (B)
Bridges, Culverts and Bunders				0.32	0.01	0.33
Building	0.70	6.57	3.27	2.14	3.81	16.49
Capitalised Software and Computing Equipment	1.38	4.47	4.07	2.38	3.66	15.95
Electrical Fittings and Equipment	0.04	2.31	6.18	2.83	2.12	13.48
Furniture and Fittings	0.68	10.54	14.15	6.22	22.70	54.28

Block of Assets	FY15	FY16	FY17	FY18	FY19	Total Non- Aeronautical Assets (B)
Leasehold Improvements	=	=	3.73	1.18	2.99	7.90
Office Equipment	0.19	0.10	0.34	0.09	0.62	1.32
Plant and Machinery	6.90	2.40	3.19	1.20	2.50	16.19
Roads	ı	ı	0.00	l	1.79	1.79
Vehicles	ı	0.00	0.60	0.36	0.56	1.52
Grand Total	9.88	26.39	35.53	16.71	40.75	129.26

Note:

- 1. Segregation of above assets in to 'Aeronautical' and 'Non-Aeronautical' (Table 4 & 5) have been done based on criteria defined in Section 3.3 and Table 1.
- 2. The total of Table 4 and Table 5 of ₹ 733.82 crores is the total gross investment in fixed assets (Refer Note 1 of Table 2) excluding investment in the ATC tower for ₹ 350 crores as per the MYTP Submission of DIAL at the end of the Second Control Period.

4.5 ACTUAL INVESTMENT IN GROSS FIXED ASSETS VIS-À-VIS PROJECTIONS IN THE SECOND CONTROL PERIOD TARIFF ORDER ²

As against the projected capital expenditure of ₹ 1,035.50 crores as per the Tariff Order for Second control period, DIAL had made an actual investment of ₹ 733.82 Crores up to FY19.

² Source: Tariff Order No: 40/2015-16

Table 6 Comparison of MYTP Submission to the Projected Investment in Gross Fixed Assets as per the Tariff Order of Second Control Period

(₹ crores)

S. No	Category of Investment	Projections as per	Actual	Difference
		Second Control	investment in	
		Period Tariff	Gross Fixed	
		Order	Assets	
1	Maintenance and Security Assets	957.73	701.00	256.73
2	Solar Power Plant	77.76	32.82	44.94
Aggregate true-up in Second Control Period		1,035.49	733.82	301.67

Note: Refer Table 4 and 5 for year-wise details of Aeronautical and Non-Aeronautical investments.

4.6 REVISED SEGREGATION OF IT JOINT VENTURE GAP FUNDING INTO AERO AND NON-AERO EXPENSE

Please refer Section 14 for discussion on IT Joint Venture

- *Issue:* Gap funding of ₹ 73.89 crores paid during Second Control Period was segregated by DIAL into Aeronautical and Non-Aeronautical based on terminal space proportion given under the initial Jacob's report of 2011
- Our Solution: We had reviewed the Asset base of WAISL (from FY11 until FY19) and segregated them in to Aeronautical and Non-Aeronautical assets. A segregation ratio of Aeronautical and Non-Aeronautical assets (78% and 22%) was arrived at, and the same was used for segregating the Gap Funding expenses incurred by DIAL
- *Impact*: By applying the above segregation ratio, ₹ 8.20 crores has been proposed to be moved from Aeronautical to Non-Aeronautical asset

4.7 SUMMARY

- The total investment in Gross Fixed Assets during the Second Control Period was ₹
 1083.82 crores.
- Out of the above total investment, ₹ 350 crores invested in ATC tower was funded through Development Fund (DF) collected from the passengers. Hence, excluding the same, the net investment in Gross Fixed Assets amounts to ₹ 733.82 crores.
- Out of the above net investment (of ₹733.82 crores), DIAL had classified ₹628.14 crores
 as Aeronautical Assets.
- Post reclassification and other adjustments made to the total investment in RAB (as
 detailed in Section 4.2 and Section 4.3), the total RAB investment is re-segregated as
 Aeronautical and Non Aeronautical assets as under:
 - o Adjusted Total Investment in RAB as per this Report: ₹ 604.56 crores
 - o Additions of Non Aeronautical assets: ₹129.26 crores
 - o Total Adjustment to the Investment in RAB as per this Report: ₹23.58 crores
- Aeronautical adjustments for sale/deletion/settlement with contractor by DIAL for ₹ 58.06 crores are to be additionally considered for arriving at Net Investment in RAB. Thus, the Total Investment in RAB net of such sale/deletion/settlement with contractor by DIAL would amount to ₹ 546.50 crores.

5 REVIEW OF THE MASTER PLAN FY16 3

The OMDA requires DIAL to develop an Initial Master Plan outlining its development plans until FY34 (Completed in September FY06) and revise the same every ten years or at shorter intervals depending on the traffic forecasts.

As part of the process of developing the master plan, broadly the following steps are initiated by DIAL



Based on the above process, DIAL made the following forecasts for the next 10 years and adopted an implementation plan (detailed below) post evaluation and stakeholder review:

5.1 FY34 TRAFFIC FORECASTS:

- Total passenger growth estimated to increase from 36.9 Million Annual Passengers (MAP) in FY14 to 109MAP in FY34
- Air Traffic Movement (ATM) growth estimated to grow from 281,034 in FY14 to 726,400 in FY34
- Total air cargo volume expected to increase from 605,699 tons in FY14 to 1,764,100 ton in FY34
- Total Peak hour ATM expected to increase from 64 in FY14 to 110 in FY34

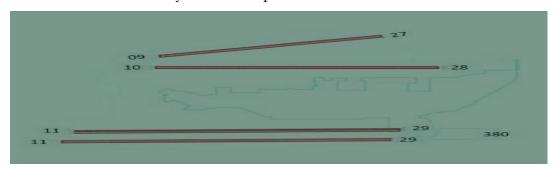
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³ Source: Master Plan 2016

5.2 DEVELOPMENT PLAN

5.2.1 Airside Development

Maintain the existing alignment of the 3 runways and build an additional runway parallel to the south of 11-29 Runway to meet the peak hour traffic of 110 MAP.



5.2.2 Terminal Development

Increase the terminal capacity at T1 and T3 and new terminal T4 with a capacity of 34 MAP by FY34 to meet the passenger growth of 109 MAP

5.2.3 Road Network within the Airport

- Widening of the Northern Access Road and tunnel
- Widening of the Central Spine Road
- A new dedicated cargo zone access road from NH-8

5.3 TIMELINES

The Master plan segregates the above development plan in 3 Phases:

- Phase 3A FY16-FY20 (Target in Second Control Period): T1 and T3 Expansion,
 Development of the 4th Runway and other Airfield Improvements
- Phase 3B FY21-FY25: Development of T4 up to 17MAP
- Phase 4 FY26-FY34: Development of T4 up to 17MAP

5.4 STATUS OF THE DEVELOPMENT PLAN AT THE END OF SECOND CONTROL PERIOD

The turnkey construction agreement for the expansion of T1 and T3 and development of the 4th Runway was signed on 7th February 2019 and an approval to initiate action was given only on 7th March 2019. Hence, the progress of Phase 3A of the above development plan is currently in progress.

5.5 SUMMARY

In accordance with the requirements of OMDA, DIAL has developed an Initial Master plan outlining its development plans until FY34.

DIAL has estimated an increase in Passenger traffic 36.9 Million Annual Passengers (MAP) in FY14 to 109 MAP in FY34 and increase in Air Traffic Movement (ATM) from 281,034 in FY14 to 726,400 in FY34. Total Peak hour ATM expected to increase from 64 in FY14 to 110 in FY34. Development plan has been designed for development of Airside, Terminal and Road network within the Airport and the same is envisaged to be accomplished in 3 phases (from FY16 to FY34). For the Second Control Period, Phase 3A of the Master Plan ins under progress.

6 RECONCILIATION OF INVESTMENT IN GROSS FIXED ASSETS AS PER MYTP SUBMITTED AT THE END OF SECOND CONTROL PERIOD WITH THE AUDITED FINANCIAL STATEMENTS ⁴

A total investment in Gross Fixed Assets of ₹ 1,083.82 crores was made in Second Control Period to match DIAL airport to international standards of excellence and capacity expansion. We reconciled

- the gross value of additions as per the Fixed Assets Register (FAR) with the investments as per DIAL's MYTP submission at the end of Second Control Period (detailing actual investments during the period)
- the MYTP submitted by DIAL at the end of Second Control Period with the audited financial statements of FY15 FY19

A difference of ₹ 352.71 crores was noted between MYTP submission of DIAL and the Audited Financial Statements, which has been explained in Table 7 below:

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⁴ Source: Audited Financial Statements of DIAL

Table 7 Reconciliation of Investment in Gross Fixed Assets as per MYTP (Multi Year Tariff Plan) submitted to AERA with the Audited Financial Statements for Second Control Period (₹ crores)

Details of Investment as per MYTP submitted at the end of Second Control Period						
Asset Segregation	FY15	FY16	FY17	FY18	FY19	Total
Bridges, Culverts and Bunders	-	-	-	0.32	0.01	0.33
Building	3.55	26.1	19.67	8.52	185.02	242.85
Capitalised Software and Computing Equipment	2.76	15.56	12.21	15.42	22.19	68.14
Electrical Fittings and Equipment	12.24	7.82	29.17	14.56	92.24	156.01
Furniture and Fittings	2.07	18.82	34.32	11.88	41.96	109.05
Leasehold Improvements	ı	-	7.47	2.36	5.98	15.8
Office Equipment	0.59	0.58	0.86	0.23	1.68	3.92
Plant and Machinery	24.72	42.95	21.15	7.3	289.55	385.67
Roads	-	0.74	4.46	1.78	11.95	18.92
Runways and Taxiway	7.05	13.92	12.21	9.3	31.44	73.93
Vehicles	1.22	0.09	2.45	1.25	4.22	9.21
Grand Total	54.19	126.58	143.95	72.89	686.21	1,083.83
As per the Audito	d Financ	ial Staten	nents			
Asset Segregation	FY15	FY16	FY17	FY18	FY19	Total
Bridges, Culverts, Bunders	_					
		-		0.32	0.01	0.33
Building	3.55	26.1	19.67	0.32 8.52	0.01 37.77	0.33 95.61
Č	3.55 2.23	26.1 14.5	19.67 11.69			
Building				8.52	37.77	95.61
Building Capitalised Software and Computing Equipment	2.23	14.5	11.69	8.52 14.85	37.77 19.82	95.61 63.09
Building Capitalised Software and Computing Equipment Electrical Fittings and Equipment	2.23 12.24	14.5 7.82	11.69 29.17	8.52 14.85 14.56	37.77 19.82 35.28	95.61 63.09 99.07
Building Capitalised Software and Computing Equipment Electrical Fittings and Equipment Furniture and Fittings	2.23 12.24	14.5 7.82	11.69 29.17 34.32	8.52 14.85 14.56 11.88	37.77 19.82 35.28 41.96	95.61 63.09 99.07 109.05
Building Capitalised Software and Computing Equipment Electrical Fittings and Equipment Furniture and Fittings Leasehold Improvements	2.23 12.24 2.07	14.5 7.82 18.82	11.69 29.17 34.32 7.47	8.52 14.85 14.56 11.88 2.36	37.77 19.82 35.28 41.96 5.98	95.61 63.09 99.07 109.05 15.81
Building Capitalised Software and Computing Equipment Electrical Fittings and Equipment Furniture and Fittings Leasehold Improvements Office Equipment	2.23 12.24 2.07 - 0.59	14.5 7.82 18.82 - 0.58	11.69 29.17 34.32 7.47 0.86	8.52 14.85 14.56 11.88 2.36 0.23	37.77 19.82 35.28 41.96 5.98 1.68	95.61 63.09 99.07 109.05 15.81 3.94
Building Capitalised Software and Computing Equipment Electrical Fittings and Equipment Furniture and Fittings Leasehold Improvements Office Equipment Plant and Machinery	2.23 12.24 2.07 - 0.59 24.72	14.5 7.82 18.82 - 0.58 42.98	11.69 29.17 34.32 7.47 0.86 21.15	8.52 14.85 14.56 11.88 2.36 0.23 7.22	37.77 19.82 35.28 41.96 5.98 1.68 146.11	95.61 63.09 99.07 109.05 15.81 3.94 242.18
Building Capitalised Software and Computing Equipment Electrical Fittings and Equipment Furniture and Fittings Leasehold Improvements Office Equipment Plant and Machinery Roads	2.23 12.24 2.07 - 0.59 24.72	14.5 7.82 18.82 - 0.58 42.98 0.74	11.69 29.17 34.32 7.47 0.86 21.15 4.46	8.52 14.85 14.56 11.88 2.36 0.23 7.22 1.78	37.77 19.82 35.28 41.96 5.98 1.68 146.11 11.95	95.61 63.09 99.07 109.05 15.81 3.94 242.18 18.93

Difference between the Audited Financial Statement and MYTP submission						
Asset Segregation	FY15	FY16	FY17	FY18	FY19	Total
Building	-	-	=	-	147.25	147.25
Capitalised Software and Computing Equipment	0.53	1.06	0.52	0.57	2.37	5.05
Electrical Fittings and Equipment	-	ı	=	-	56.96	56.96
Plant and Machinery	-	(0.03)	=	0.08	143.44	143.49

Difference between the Audited Financial Statement and MYTP submission						
Asset Segregation FY15 FY16 FY17 FY18 FY19 Total						
Runway and Taxiway	0.04	ī	=	=	=	0.04
Grand Total	0.57	1.03	0.52	0.65	350.02	352.71

The difference of ₹ 352.71 crores was on account of the following:

- 1. ₹ 350 crores: ATC tower was under construction until FY 18 and capitalized in the books of accounts during FY19 to the tune of ₹ 398.69 crores. Out of the above total cost, ₹ 350 crores were funded from the ear-marked development fund and was not considered as part of RAB. Remaining ₹ 48.59 crores was funded by DIAL and has been considered as 100% Aeronautical asset for the purpose of RAB.
- 2. ₹2.71 crores: There were manual adjustments/ rounding off made by DIAL to the Audited Financials, in each of the years in the Second Control Period

6.1 PHYSICAL EXISTENCE OF ASSETS:

DIAL had deputed a Chartered Accountant firm to conduct physical verification of airport assets during the month of May 2017. We have read their final report and relied on the same to establish the existence of assets in the RAB as on 31st March 2016. The outcomes have been tabulated below:

Table 8 Adjustments done based on Physical Verification of Assets as on 31st March 2016

S. No	Asset Category	WDV Adjustment
1	Building and Roads (Demolished) - Terminal 1B	1.14
2	Computing Equipment including desktops and Laptops	-
3	Electrical Fittings	
4	Furniture and Fixtures	0.45

S. No	Asset Category	WDV Adjustment
5	Office Equipment	0.03
6	Plant and Machinery	0.27
7	Roads	-
8	Vehicles - GPS Equipment - 6 Vehicles scrapped	0.01
	Total	1.91

6.2 EXCLUSIONS FROM RAB

6.2.1 Foreign Exchange Fluctuations

As per decision number 12.c pronounced under order number 03/2012-13 dated 24th April 2012 for the first Control Period, AERA had decided to exclude from the regulatory asset base, any currency fluctuations on the principal repayment on external borrowings capitalized under Accounting Standard 11. Hence for Second Control Period, total currency fluctuation capitalized (₹ 429.20 crores till FY19) has been excluded from the RAB.

6.2.2 Development Fund (DF) Charges

As per Decision Number 3.a. of Order number 03/2012-13 dated 24th April 2012, AERA decided that out of the total allowable project cost of ₹ 12,502.86 crore, the gap funding of ₹ 3,415 crores collected or to be collected from passengers as Development Fee shall not be included in RAB. Thus, the related collection charges of ₹ 11.18 crores capitalized to the carrying cost of assets towards collection of development fee during Second Control Period were also excluded from RAB.

6.2.3 Land and Improvements on Approach Roads other than DIAL Property

Our study of the investment made by the company towards the approach roads leading to the terminal and all other roads in and around the premises, showed that DIAL invests in the development of only the roads owned by it. Expenses incurred on developments of roads belonging to DIAL are treated as Aeronautical for regulatory purposes.

6.3 SUMMARY

- Total investment in the Gross Fixed Assets as stated in MYTP submitted at the end of Second Control Period (actual spend of ₹ 1,083.82 crores during FY15-19) was compared with actuals reported in the Audited Financial statements. A difference of ₹ 352.70 crores was noted on account of investment made in ATC tower using Development Fund and other manual adjustments due to rounding off.
- Physical verification of assets was performed by a Chartered Accountant firm in May
 2017 based on which adjustment of ₹ 1.91 crores have been made to the books of account.
- Following have been excluded from RAB:
 - o Foreign Exchange Fluctuations
 - o Development Fund (DF) Charges
 - o Land and Improvements on Approach Roads other than DIAL Property

7 MAJOR INVESTMENTS DURING SECOND CONTROL PERIOD INCLUDED IN THE RAB

Table 9 Major Investments during Second Control Period

(₹ crores)

S. No	Asset Description	Asset Segregation	Additions	Additions	Total
			FY15-18	FY19	FY15- FY19
1	T2 Refurbishment and Expansion	Aeronautical	69.58	8.36	77.94
2	Rehabilitation of the Airside Pavements, Taxiways and Aprons	100% Aeronautical	40.87	13.35	54.22
3	Solar Power Plant	100% Aeronautical	32.80	-	32.80
4	T1 - Bus Gate Expansion	100% Aeronautical	19.50	-	19.50
5	New Udaan Bhavan Improvements	Common Assets	21.63	1.96	23.59
6	Transit House Improvements	Common Assets	14.08	9.24	23.32
7	Link PAPA taxiway to Runway 10/28-PA	100% Aeronautical	-	18.08	18.08
8	Air Traffic Control Tower	100% Aeronautical	-	398.69	398.69
9	Cost of X-Ray Machines reimbursed	100% Aeronautical	-	119.60	119.60
	Total Major Investments		198.46	569.28	767.74
	Total Non- Major Investments		199.15	116.93	316.08
	Total Investment in Gross Fixed				
	Assets as per the Table 2 (Major and		397.61	686.21	1,083.82
	Non-Major Investments)				

On review of each asset added during FY15 to FY18, a materiality threshold of ₹ 2 crores (Sample of 50% of the Total investment in Gross Fixed Assets) was designated for review of documents such as Note for Approval (NFA), Competitive bidding, technical evaluation and selection of vendors. Such assets are classified as "Major Investments" in the above table and the review process of the same is detailed under Section 8 of this Report.

7.1 T2 REFURBISHMENT

In order to provide relief to the ever-increasing domestic passenger traffic at Terminal – 1D and Terminal – 1C (Departing and Arriving Passengers), an additional capacity of 12 MAP was augmented at T2 (Previously used for Haj Operations)

7.2 REHABILITATION OF THE AIRSIDE PAVEMENTS

Most of the airside pavements at T1 and T2 which are constructed by AAI and taken over by DIAL require continuous improvements due to aging and safe operations. Thus, in line with the test results and surveys conducted on various taxiways by Jacob's Consultancy, the taxiways were proposed to be rehabilitated.

7.3 SOLAR POWER PLANT

To mitigate the emission of the greenhouse gases to counter Global Warming under Renewable Energy Certificate Solar Mission Policy, it was proposed to install Grid Connect Solar Power Plants of 5.7Mega Watt capacity.

7.4 T1 - BUS GATE EXPANSION

The existing bus gate/ queuing area at the Terminal 1D at the boarding gates were often found overcrowded with passengers especially during the peak hours. Due to limited queuing space in front of each boarding gate, a difficulty in the movement of the passengers was noted. Further it also reduced the seating space around the area. Thus, for improving passenger services it was proposed to expand the bus gate area.

7.5 NEW UDAAN BHAVAN (NUB) IMPROVEMENTS

Major improvements include -

- Seismic structures for the building
- Furniture and fitting renovation for the building
- Electrical fitting and e

- Common cafeteria
- IT networking for NUB Complex

7.6 TRANSIT HOUSE IMPROVEMENTS

Major improvements include

- Lease Hold Property Improvement at Pushpanjali Farms
- Effective 1st April 2018, the property has been given over to the Executive Chairman of DIAL for use as residence
- Lease Hold Property Improvement at Aurangzeb Lane Transit House
- Other Improvements at the Transit Houses

7.7 ATC TOWER

Development Fund amounting to ₹ 350 crores during FY13 ear-marked for the construction of the Air Traffic Control (ATC) Tower. The ATC Tower under construction until FY 18 was completed and capitalized in the books of accounts during FY19 with a total expenditure of ₹ 398.69 crores. Since the total cost incurred towards the construction of the tower exceeded the ear-marked DF of ₹ 350 crores, the additional amount incurred (₹ 48.69 crores) was considered as part of the regulatory asset base as 100% Aeronautical assets.

Table 10 Details of total expenditure on ATC Tower in FY19

Block of Assets	Additions FY19
Buildings & Roads	175.91
Computing Equipment	2.83
Electrical Fittings and Equipment	68.05
Plant and Machinery	151.90
Grand Total	398.69

7.8 X-RAY BAGGAGE MACHINES PURCHASED OUT OF PSF SECURITY FUNDS

The Ministry of Civil Aviation (MOCA) vide its letter dated 16th April 2010 had abolished the X-ray Baggage Charges from the Base Airport Charges (BAC) as the equipment were purchased from the Security fund collected from the passengers (PSF-Security Fee) and not from the funds of DIAL.

The authority entitled DIAL to charge back the X-ray baggage charges only if they remit the amount spent on the purchase of X-ray machines from the PSF Security funds. Thus, having remitted back ₹ 119.65 crores towards the purchase of the X-ray machines, the authority allowed DIAL to charge the X-ray baggage charges effective from 01st February 2019 and the amount spent on this purchase were capitalized in FY19.

7.9 SUMMARY

Major Investments made by DIAL during the Second Control Period were towards refurbishment of T2, Rehabilitation of the Airside Pavements, Taxiways and Aprons, Solar Power Plant, ATC, T1 - Bus Gate Expansion, New Udaan Bhavan Improvements, Transit House Improvements, X-Ray baggage machines etc. The value of such Major Investment is ₹ 767.74 crores.

8 INTERNAL DOCUMENTATION REVIEW

8.1 SAMPLE SELECTION

For the major assets procured during Second Control Period (as defined under section 7), we reviewed the documents supporting the procurement such as Note for Approval (NFA), Competitive bidding, technical evaluation and selection of vendors. We also reviewed the adequacy of the procurement process followed by DIAL. Apart from the approval process and documentation, we reviewed the nature of assets described in the NFA to specifically determine whether the Segregation done by DIAL as Aeronautical or Non- Aeronautical asset is appropriate or not.

8.2 REVIEW OF THE NFA (NOTE FOR APPROVAL)

As part of the review of the NFA, the following criteria in the NFA were reviewed:

- Proposal given by the User department for the acquisition of asset explaining the
 justification for procurement, estimated costs etc. We also reviewed the nature of asset
 to determine whether it was for Aeronautical or Non-Aeronautical services.
- Approval of NFA by an appropriate authority
- Process followed for technical evaluation of the prospective vendors, selection of vendors and awarding of contract.

8.3 PROCUREMENT PROCESS OF DIAL:

Following is the procurement process followed at DIAL:

- Purchase requisition (PR) is created by the user department and is approved by the authority authorised as per Delegation of Powers. The above process of creation of PR and its approval is executed in SAP.
- Procurement department validates the PR and verifies the availability of budget.
- Procurement issues a request for quotation (RFQ) to prospective vendors (selected from Vendor database/ Open Market), detailing eligibility criteria, scope of work, timelines, etc.

- Bids received from prospective vendors (in response to RFQ) are evaluated by the Procurement & Technical team with respect to the eligibility criteria defined in RFQ, vendor capabilities in terms of their project delivery, previous work experience and commitment.
- Procurement department initiates negotiation with the technically qualified bidders.
- Post negotiations, the recommendation for award is submitted for approval in accordance with the approval matrix defined in the Delegation of Power. Once recommendations are approved, Contracts are awarded accordingly.

8.4 SUMMARY

For key assets procured during Second Control Period, a review was performed in respect of documents supporting the procurement such as Note for Approval (NFA), Competitive bidding, technical evaluation and selection of vendors to assess the nature of assets and its segregation. As part of the study the adequacy of the process followed by DIAL for procurement of assets was reviewed.

9 CHANGE IN ACCOUNTING PRINCIPLE IMPACTING CAPITALIZATION OF ASSETS DURING SECOND CONTROL PERIOD

Owing to a change in accounting principles or the sources used for funding the purchase of the assets, the following maintenance assets were capitalized in the books of DIAL for the first time in Second Control Period and the fundamentals applied for these capitalizations will continue henceforth.

9.1 X-RAY BAGGAGE MACHINES: BASE AIRPORT CHARGES (BAC) ORDER DATED 10TH JANUARY 2019

The Ministry of Civil Aviation (MOCA) vide its letter dated 16th April 2010 had removed the X-ray Baggage Charges BAC as the equipment was purchased from Security funds collected from the passengers (PSF Security Fee) and not from the funds of DIAL.

However, in response to DIAL's contention on the BAC for Second Control Period falling below the previous BAC+ 10% incremental as per clause 2 of schedule 6 of the State Support Agreement, AERA entitled DIAL to charge back the X-ray baggage charges only if they remit the amount spent on the purchase of X-ray machines from the PSF Security funds. Hence confirming the receipt of the money spent from the security funds, the authority allowed DIAL to charge the X-ray baggage charges effective from 1st February 2019. With the given decision, X-ray Baggage machines are now also capitalized in the RAB.

9.2 CAPITALIZATION OF ESSENTIAL SPARES

Owing to revision of the Indian Accounting Standard 16 (IND AS 16) on Property, Plant and equipment (PPE) including essential spares in the definition of PPE, effective FY17, DIAL capitalizes all the Essential Spares in accordance with the revised accounting principles of PPE to the RAB.

Earlier Concept (Prior to FY17) - As per AS-10, Accounting for Fixed Assets:

Machinery spares are usually charged to the Profit and Loss Statement as and when consumed. However, if such spares can be used only in connection with the principal fixed asset and their use is expected to be irregular, it may be appropriate to allocate the total cost on a systematic basis over a period not exceeding the useful life of the principal item.

Revised Concept: IND AS 16, Property, Plant & Equipment:

Now, it has been specifically provided that, for any spare part to be covered under the scope of PPE, it must satisfy the below mentioned definition criteria of PPE:

- Assets which are held for use in the production or supply of goods or services, for rental to others, or for administrative purposes; and,
- Assets which are expected to be used during more than a period of twelve months.

On fulfillment of both the conditions, the spares may be considered as PPE and capitalized in the books of accounts.

9.3 SUMMARY

- X-ray baggage charges are charged by DIAL with effect from 1st February 2019, based on direction from AERA on remitting back the amount spent on purchase of X-Ray baggage machines using PSF Security funds.
- Effective FY17, DIAL capitalizes all the Essential Spares in accordance with the revised accounting principles of Property, Plant and equipment (PPE) as laid out in Indian Accounting Standard 16.

10 ASSET SEGREGATION LOGIC BY DIAL - CONCEPT NOTE FOR SECOND CONTROL PERIOD

The assets of the Airport have been classified under the following categories:

- Aeronautical
- Non-Aeronautical and
- In-Admissible Asset

The following methodology has been adopted to allocate the assets:

i. Firstly, an admissibility test was applied to all assets capitalised in DIAL's books. Accordingly, the Upfront Fee paid to AAI (of ₹ 150 crores) has been tagged as an Intangible asset, as the same is not classified as Aeronautical Assets under the State Support Agreement.

ii. Guidelines as per OMDA (Schedules 5 and 6)

- a. Aeronautical: Assets which are directly related to an activity covered under Schedule 5 of OMDA is tagged as Aeronautical. Accordingly, Assets on airside like Runways, Drainage and Culverts, Taxiways, Aprons and Bays, Airfield Ground Lighting 'ACL', Satellite rescue and fire station, perimeter roads, boundary wall, Sub-stations etc. are classified as Aeronautical assets.
- b. Non-Aeronautical: Investment in cargo terminal is considered as Non-Aeronautical as per Schedule 6 of OMDA. In case of the passenger terminal building (PTB), they are primarily used for passenger processing and facilitation. PTB's are therefore Aeronautical asset except in where such area is clearly identified to retail or commercial activity which are classified as Non-Aeronautical Asset.

c. Common Assets:

- Assets which are not directly allocable to either Aeronautical or Non-Aeronautical are classified as Common Assets. In case such assets are related to, or located in, a terminal, the same has been allocated based on that terminals' area measurement proportion
- Assets which have common usage and support the overall functioning of the management of the airport for example Administrative office furniture, laptops

etc. have been allocated based on the overall terminal area common of Indira Gandhi International Airport.

iii. For terminal assets, as advised by Jacob's Consultancy the floor area has been used by DIAL for allocation of Aeronautical and Non-Aeronautical Terminal expenditures. A separate exercise of allocation of terminal areas was carried out by Jacob's, and a certificate dated 17th November 2011 has been obtained. The Aeronautical and Non-Aeronautical segregation obtained in the aforesaid exercise for the respective terminal areas is as under:

Table 11 Allocation Percentage as per the Jacob's Report dated 17th November 2011

Terminal	Aeronautical Portion	Non-Aeronautical Portion
T1	84.00%	16.00%
T2	84.20%	15.80%
Т3	84.07%	15.93%
Weighted Average Terminal Area Mix	84.10%	15.90%

10.1 SUMMARY

DIAL had classified assets into Aeronautical and Non-Aeronautical as per Schedule5 and 6 of OMDA. Common assets were segregated by DIAL using the Weighted Average Terminal Floor Space ratio defined by an independent agency, Jacob Consultancy based on their study done in 2011.

11 SUMMARY OF LOCATION-WISE SEGREGATION SUBMITTED BY DIAL ⁵

Table 12 Segregation of Investment in Gross Fixed Assets by DIAL during FY 15 to FY 19

S. No	Description	Additions FY 15-18	FY 19	Total
1	Aeronautical	220.48	629.02	849.50
1.1	100 % Aeronautical at Airside	78.03	52.59	130.62
1.1.1	Rehabilitation/Improvements of the Old Pavements and Taxiways	40.71	31.44	72.15
1.1.2	AGL Improvements	18.72	11.23	29.95
1.1.3	Airside Improvements	8.19	4.53	12.72
1.1.4	Other Assets	10.42	5.39	15.81
1.2	New Udaan Bhawan	1.02	1.51	2.53
1.2.1	CCTV Cameras	1.02	-	1.02
1.2.2	Other Assets	-	1.51	1.51
1.3	Other Common	42.39	4.65	47.04
1.3.1	New Solar Power Plant	32.83	-	32.83
1.3.2	Approach Roads Improvement	2.33	-	2.33
1.3.4	Other Assets	7.23	4.65	11.88
1.4	T1	31.72	4.03	35.75
1.4.1	Bus Gate Expansion at T1	19.60	-	19.60
1.4.2	Toilet Renovation	2.33	-	2.33
1.4.3	X-Ray Machines	1.92	-	1.92
1.4.4	CCTV Cameras	0	3.53	3.53
1.4.5	Other Assets	7.88	0.50	8.38
1.5	T2	6.64	19.34	25.98
1.5.1	T2 Refurbishment expenses - Approach Road	5.73	0.68	6.41
1.5.2	Other Civil Works for T2 Refurbishment	-	17.38	17.38
1.5.3	Other Assets	0.91	1.28	2.19
1.6	Т3	60.68	28.55	89.23
1.6.1	Zero Tolerance Project - Energy Saving	8.07	0.07	8.14
1.6.2	EPOS System/CCTV Integration	5.98	-	5.98
1.6.3	Rain-Water Diversion Plan	5.61	-	5.61
1.6.4	CCTV Cameras	4.68	0.51	5.19
1.6.5	Software used at the Terminal	4.49	0.16	4.65

S. No	Description	Additions FY 15-18	FY 19	Total
1.6.6	Panels and Transformers	3.21	0.32	3.53
1.6.7	People Counting Solution	3.03	0.41	3.44
1.6.8	Boarding System	2.24	0.35	2.59
1.6.9	Lighting within the terminal	-	3.93	3.93
1.6.10	Other Assets	23.36	22.80	46.16
1.7	ATC Tower	-	398.69	398.69
1.8	PSF SE Funds	-	119.66	119.66
2	Common	126.29	27.38	153.67
2.1	New Udaan Bhawan	22.62	2.99	25.61
2.1.1	NUB Building Improvements	16.02	2.99	19.01
2.1.2	NUB Improvements- Seismic Protection	6.61	-	6.61
2.2	Other Common	29.35	20.97	50.32
2.2.1	Transit House Improvements	12.85	9.24	22.09
2.2.2	Video Conferencing Equipment	5.06	-	5.06
2.2.3	Essential Spares to the Machinery	3.45	2.91	6.36
2.2.4	Visitors Lounge Opposite T2	-	7.73	7.73
2.2.5	Other Assets	7.99	1.09	9.08
2.4	T1	2.11	0.10	2.21
2.4.1	CCTV Cameras	0.67	-	0.67
2.4.2	Approach Roads Improvement	0.50	-	0.50
2.4.3	Other Assets	0.94	0.10	1.04
2.5	T2	64.20	2.58	66.78
2.5.1	T2 Refurbishment expenses	63.85	1.36	65.21
2.5.2	Other Assets	0.35	1.22	1.57
2.6	Т3	8.01	0.74	8.75
2.6.1	Contractor Office Refurbishment	2.29	-	2.29
2.6.2	Data Centre Operations	1.12	-	1.12
2.6.3	Other Assets	4.60	0.74	5.34
3	Non-Aeronautical	50.84	29.81	80.65
3.1	100% Non-Aeronautical (Related Retail, Cargo and CPD)	9.32	3.90	13.22
3.2	New Udaan Bhawan	0.46	0.36	0.82
3.3	Other Common	0.12	-	0.12
3.4	T1	19.08	0.97	20.05
3.5	T2	6.44	0.11	6.55
3.6	Т3	15.43	24.46	39.89
	Total Investment to Gross Fixed Assets from FY15 to FY19 (1 + 2 + 3)	397.61	686.21	1,083.82

12 REVISED ASSETS SEGREGATION AS PER THE STUDY

12.1 SEGREGATION OF ASSETS AS PER SCHEDULE 5 AND 6 OF OPERATION, MAINTENANCE AND DEVELOPMENT AGREEMENT (OMDA)

The OMDA entered in to between the Airports Authority of India (AAI) and Delhi International Airport Limited (DIAL) **defines Aeronautical Assets** as those necessary or required for the performance of Aeronautical Services at the Airport and such other assets as JVC procures in accordance with the provisions of the Project Agreements in relation to any Reserved Activities and shall specifically include all land, property and structures thereon acquired or leased during the Term in relation to such Aeronautical Assets.

Schedule 5 of the agreement details all such Aeronautical services for which the related assets can be classified as Aeronautical.

12.1.1 AERONAUTICAL ASSETS AS PER OMDA

In accordance with clause 3b of RFP 03/2018-19 and Step 7 of the work performed under section 3.2 of this Report, each asset code added in the FAR during the Second Control Period were analyzed and grouped in line with Schedule 5 of OMDA. This section of the Report details the classification of each group of assets in line with the Schedule 5 of OMDA

OMDA defines Reserved Activities in the following manner:

Description	Additions FY15-18	Additions FY19	Total FY15-19
Assets for Reserved Activities - Immigration, Customs and Visa on Arrival	3.68	7.46	11.14
Assets for Reserved Activities - Security of the Airport (CISF and ARFF Assets)	1.58	3.89	5.47
Total	5.26	11.35	16.61

Improvement of look and feel of the Airport to maintain a passenger rating of minimum 3.75 as required by the OMDA

(₹ crores)

Description	Additions FY15-18	Additions FY19	Total FY15-19
Improvement of the Look and Feel of the Airport - Artwork at the Terminal	1.05	-	1.05
Total	1.05	-	1.05

Safe and Secure Operations of the Airport - Clause 2 of Schedule 5 of OMDA

(₹ crores)

Description	Additions	Additions	Total
Description	FY15-18	FY19	FY15-19
Access Control Systems	0.86	0.70	1.56
Property Boundary Wall for DIAL Area	2.04	-	2.04
CCTV Cameras Inside the Terminal	7.96	4.03	11.99
Perimeter Intrusion Detection System	1.24	-	1.24
Other Security Related Assets like Handheld Metal Detector, Bomb detectors, etc.	1.64	2.55	4.19
Total	13.74	7.28	21.02

General Upkeep of the Airport - Clause 4 of Schedule 5 of OMDA

Description	Additions FY15-18	Additions FY19	Total FY15-19
Cladding Work	0.58	-	0.58
Total	0.58	-	0.58

Hangarage of the Aircraft - Clause 5 of Schedule 5 of OMDA

(₹ crores)

Description	Additions FY15-18	Additions FY19	Total FY15-19
Hangarage	1.00	-	1.00
Total	1.00	-	1.00

Flight Information Display Systems and Other Public Address Systems - Clause 6 and Clause 29 of Schedule 5 of OMDA

(₹ crores)

Description	Additions	Additions	Total
Description	FY15-18	FY19	FY15-19
Communication Systems	0.14	0.03	0.17
Flight Information Display Systems (FIDS)	2.45	-	2.45
FIDS/Communication Systems	0.23	-	0.23
Tetra Mobile Radio System (Walkie- Talkie)	0.55	0.28	0.83
Total	3.37	0.31	3.68

Fire Fighting Services - Clause 7 and Clause 28 of Schedule 5 of OMDA

Description	Additions FY15-18	Additions FY19	Total FY15-19
Fire Systems	0.94	0.41	1.35
Total	0.94	0.41	1.35

Operation and Maintenance of Passenger Boarding and Disembarking System - Clause 10 of Schedule 5 of OMDA

(₹ crores)

Description	Additions	Additions	Total
Description	FY15-18	FY19	FY15-19
Boarding System - CUTE/CUSS Kiosks, Self-Boarding Systems* etc.	2.62	0.35	2.97
Total	2.62	0.35	2.97

Efficient Operations at the Airport - Clause 11 of Schedule 5 of OMDA

Description	Additions	Additions	Total
Description	FY15-18	FY19	FY15-19
Bus Gate Expansion at T1	19.60	-	19.60
New Solar Power Plant	32.83	-	32.83
People Counting Solution	3.03	0.41	3.44
Q Management System	0.35	1.32	1.67
Sewage Treatment Plant /Water Treatment Plant	0.15	0.57	0.72
Zero Tolerance Project - Energy Management	8.08	0.07	8.15
Total	64.04	2.37	66.41

Other Services Deemed Necessary for Operations of the Airport - Clause 11 of Schedule 5 of OMDA

Description	Additions	Additions	Total
Description	FY15-18	FY19	FY15-19
Flooring at the Aeronautical spaces			
within the Terminal like Immigration	0.82	-	0.82
area/Check-in Area, etc.			
IT Assets at the Terminals like Air-			
traffic and Noise Management	2.04		2.04
systems, Data Centre Assets, Wi-Fi at	2.04	-	2.04
T1, etc.			
Other Common Area developments	0.20	2.07	2.27
like Medical Services, etc.	0.20	2.07	2.27
Other Work at T2	0.10	0.72	0.82
Other Works at T1 like Electrical			
Wiring, Fixing of the Ceiling, RO	1.72	0.09	1.81
water Systems, etc.			
Other Works at T3 like Renovation of			
Terminal Building, Purchase of	6.77	4.08	10.85
Baggage Trolleys, Buggies for	0.77	4.00	10.05
passenger movement, etc.			
Software used for Terminal			
Operations like power monitoring	5.04	0.37	5.41
systems, UFIS, etc.			
Video Management Software	0.34	-	0.34
Total	17.03	7.33	24.36

Airfield/Taxiway Improvements - Clause 13 and Clause 48 of Schedule 5 of OMDA

(₹ crores)

Description	Additions	Additions	Total
Description	FY15-18	FY19	FY15-19
Assets at the Airside for Daily			
Operational Requirements like	0.86	3.29	4.15
Vehicles, Grass Cutting Machines,	0.86	3.29	
Training Rooms etc.			
Airside Improvements like	8.95	24.04	32.99
rehabilitation of the Taxiways	0.50	21.01	02.55
Rehabilitation of the Old Pavements			
as per technical study by Jacobs	40.89	7.40	48.29
Consultancy			
Other Airside Improvement like Bird			
Net System, Wireless Connectivity,	-	4.53	4.53
etc.			
Total	50.7	39.26	89.96

Airfield Lighting - Clause 14 of Schedule 5 of OMDA

Description	Additions FY15-18	Additions FY19	Total FY15-19
Air Ground Lighting Improvements	20.51	11.88	32.39
Total	20.51	11.88	32.39

Airside and Landside Access Roads Improvements - Clause 16 of Schedule 5 of OMDA

(₹ crores)

Description	Additions FY15-18	Additions FY19	Total FY15-19
Improvements for the Approach Roads to Terminals	2.59	0.01	2.6
T2 Refurbishment- Widening of the Central Spine Road	5.73	0.68	6.41
Varalakshmi Training Institute Landside Development	0.04	-	0.04
Light Masts for the Street Lights	1.02	0.94	1.96
Total	9.38	1.63	11.01

Common Hydrant Infrastructure - Clause 17 of Schedule 5 of OMDA

(₹ crores)

Description	Additions FY15-18	Additions FY19	Total FY15-19
Hydrant Infrastructure	-	0.40	0.40
Total	-	0.40	0.40

Baggage Systems Including Outbound and Reclaim - Clause 21 of Schedule 5 of OMDA

Description	Additions	Additions	Total
Description	FY15-18	FY19	FY15-19
Baggage Makeup Area Improvements	0.37	-	0.37
Total	0.37	-	0.37

Cleaning, Heating, Lighting and Air Conditioning Public Areas - Clause 24 of Schedule 5 of OMDA

(₹ crores)

Description	Additions FY15-18	Additions FY19	Total FY15-19
Electricity Panels and Transformers	4.40	1.41	5.81
Heating, ventilation and Air Conditioning Systems	2.01	0.68	2.69
Runway Sweeping Machines	1.80	-	1.8
Lighting at Terminals	-	3.93	3.93
Total	8.22	6.01	14.23

Foul and Surface Water Drainage - Clause 30 of Schedule 5 of OMDA

(₹ crores)

Description	Additions FY15-18	Additions FY19	Total FY15-19
Surface Water Drainage System at T3	5.75	-	5.75
Total	5.75	-	5.75

Inter Terminal Transit System - Clause 33 of Schedule 5 of OMDA

Description	Additions FY15-18	Additions FY19	Total FY15-19
Inter Terminal Transit System	-	0.09	0.09
Total	-	0.09	0.09

Signage at the Airside and Landside Access Road - Clause 46 of Schedule 5 of OMDA

(₹ crores)

Description	Additions	Additions	Total
Description	FY15-18	FY19	FY15-19
Sign Boards	2.50	0.60	3.10
Total	2.50	0.60	3.10

Toilet Renovation - Clause 49 of Schedule 5 of OMDA

(₹ crores)

Description	Additions	Additions	Total
Description	FY15-18	FY19	FY15-19
Toilet Renovation at T1	2.33	-	2.33
Total	2.33	-	2.33

X-Ray Services for Carry-on and Check-in Luggage - Clause 51 of Schedule 5 of OMDA

(₹ crores)

Description	Additions FY15-18	Additions FY19	Total FY15-19
X-Ray Machines including Electrical Works for Existing X-Ray Machines	3.39	3.88	7.27
Total	3.39	3.88	7.27

VIP/Special Lounges - Clause 52 of Schedule 5 of OMDA

Description	Additions	Additions	Total	
Description	FY15-18	FY19	FY15-19	
VIP Lounges	1.72	0.13	1.85	
Total	1.72	0.13	1.85	

12.1.2 NON-AERONAUTICAL ASSETS

Non-Aeronautical Assets are defined as all such assets required or necessary for the performance of Non-Aeronautical Services at the Airport as listed in Schedule 6 of the OMDA.

Table 13 Summary of Non-Aeronautical Assets for the period FY15 to FY18

(₹ crores)

Asset Class	Classification	Additions FY15-FY18
Development of the Retail Stores	Non-Aeronautical	39.11
Cargo Assets	Non-Aeronautical	9.59
Metro Station Development	Non-Aeronautical	0.18
Assets for CPD	Non-Aeronautical	0.45
Other Non-Aeronautical Assets	Non-Aeronautical	1.92
Total		50.84

Note: Also Refer Item 3 of Table 12

12.1.3 RE-SEGREGATION OF THE ASSETS

Table 14 Re-Segregation of Aeronautical Assets to Non-Aeronautical Assets for the period FY 15 to FY18

(₹ crores)

Block of Assets	Asset	Purpose as per the NFA	Asset Description	FY15 Addition
Plant and Machinery	150077005562	This is an upgradation of software majorly for the purpose of monitoring of retail sales. The objective is to plug revenue leakages from Retail Stores	Implementation of CCTV EPOS Integration Technology	5.98

Since the below assets relate to the expansion of the entire terminal which may include the expansion of the retail areas, the Segregation of these expansion costs is re-classified from

"aeronautical" to "common assets" and are segregated on basis of the terminal floor space. Such Segregation from 100% aeronautical assets to 84.20% aeronautical assets have a total impact of ₹ 2.76 crores

Table 15 Re-Segregation of Aeronautical Assets to Common Assets for the period FY15 to FY18

(₹ crores)

Asset Number	Asset Description	Addition (100% Aeronautical)	Segregation percentage revised	Aeronautical Value	Impact on Aeronautical
150056000198	Civil Work for T2 Expansion	3.98	84.20%	3.35	0.63
150091033626	Finishes & Signage work for T2 Expansion project	1.22	84.20%	1.02	0.19
150065003047	Electrical Work for T2 Expansion	0.52	84.20%	0.44	0.08
150077005705	Mechanical work T2 Expansion (HVAC & other work)	0.39	84.20%	0.33	0.06
150031000028	Road work for T2 Expansion project	0.22	84.20%	0.19	0.03
150031000027	Re-carpeting of road at landside area	11.05	84.10%	9.29	1.76
Impact					2.76

12.2 SEGREGATION CRITERIA FOR COMMON ASSETS

12.2.1 MATERIALITY LEVEL FOR THE SEGREGATION OF ASSETS

For review of the assets up to FY 18 classified as Common, a materiality limit of assets valuing above ₹ 25 lakhs was adopted. Thus, for around 90% of the total assets with value greater than ₹ 25 lakhs classified under Common category, a thorough review at a line item level for the nature of assets was carried out for ensuring accuracy in the segregation of such assets into Aeronautical and Non-Aeronautical.

Table 16 Summary of Common Assets per Materiality Level for FY15 to FY18

(₹ crores)

Threshold	Amount
Less than and Equal to ₹5 lakhs	3.81
Less than and Equal to ₹ 10 lakhs, Greater than ₹ 5 lakhs	3.05
Less than and equal to ₹ 15 lakhs, Greater than ₹ 10 lakhs	2.63
Less than and equal to ₹ 20 lakhs, Greater than ₹ 15 lakhs	1.06
Less than and equal to ₹ 25 lakhs, Greater than ₹ 20 lakhs	2.02
Greater than ₹ 25 lakhs	113.70
Total Common Assets	126.28

12.2.2 SEGREGATION OF ASSETS WITHIN THE TERMINAL

For Common assets within the terminal, (used for providing Aeronautical and Non-Aeronautical services), we have used the demarcated terminal floor space as a basis for segregating such assets into Aeronautical and Non-Aeronautical.

Terminal Floor space measurement

The terminal floor space for each of the 3 terminals (T1, T2 and T3) were arrived on basis the CAD drawings in the year 2011 by an independent agency - M/s Jacob's Consultancy. The report details out the area demarcated for Aeronautical and Non-Aeronautical activities for each terminal building. The percentages derived (Aeronautical: Non-Aeronautical) as a result of the above exercise are provided in table 17 below

Table 17 Demarcated Floor Space Allocation as per 2011 report of Jacob's Consultancy

(In Sqm)

Terminal	Financial Year	Total Space	Allocated to Aero	Allocated to Non- Aero	Common Area Allocation	Total Non- Aero	Aero (%)	Non-Aero (%)
T1	FY11	64,146	53,820	10,057	269	10,326	83.90%	16.10%
T2	FY11	54,729	46,080	8,163	477	8,640	84.20%	15.80%
Т3	FY11	5,41,541	4,55,255	61,882	24,404	86,286	84.07%	15.93%

Terminal	Financial Year	Total Space	Allocated to Aero	Allocated to Non- Aero	Common Area Allocation	Total Non- Aero	Aero (%)	Non-Aero (%)
		6,60,416				1,05,252		
Weighted Average							84.06%	15.94%

As part of our study we compared the above demarcated floor space for Non – Aeronautical activities with the actual area used for such activities at each terminal through the steps given below:

- Actual Handed Over/Taken Over (HOTO) retail area were identified for the 4 financial years based on an external auditor's certification.
- Common areas like travellators, lifts, common seating areas outside the retail shops were apportioned to Non-Aeronautical based on the assumptions in the FY11 Jacob Report
- Order number 28 of AERA dated 14th November 2011 directed the elimination of 8652sqm from the gross area calculation and the total let-out area to the concessionaires at T3, which were not considered in the above Jacob's report. Accordingly, 8652sqm was eliminated from our calculation to gauge the total let-out area to the concessionaires.
- The percentages applied are the weighted average of the 4 financial years.

The actual space let out for Non-Aeronautical activities have been provided in Table 18 and the detailed workings for the same can be referred to in *Exhibit* 2.

Table 18 Actual space used for Non – Aeronautical activities as on 31st March 2018 Vis-à-vis the demarcated space as per Initial plan (2011)

Terminal	Total Terminal Space	Demarcated Space for per the initial plan allocated for Aeronautical Activities	Actual Space allocated for Aeronautical Activities	Demarcated Space for per the initial plan allocated for Non- Aeronautical Activities	Actual Space Let out for Non- Aeronautical Activities (based on FY 18)
T1	64,146	53,820	56,591	10,326	7,555
T2	54,729	46,089	51,848	8,640	2,881

Terminal	Total Terminal Space	Demarcated Space for per the initial plan allocated for Aeronautical Activities	Actual Space allocated for Aeronautical Activities	Demarcated Space for per the initial plan allocated for Non- Aeronautical Activities	Actual Space Let out for Non- Aeronautical Activities (based on FY 18)
T3	5,41,541	4,55,255	4,70,825	86,286	79,368
Total Space	6,60,416	5,55,164	5,79,264	1,05,252	89,804

For the purpose of this Report, we have used the ratio of space demarcated for Aeronautical & Non-Aeronautical (as detailed in Table 17) for segregating the common assets within the terminal in to Aeronautical and Non – Aeronautical, as the actual space let out for Non-Aeronautical activities is lower than the space demarcated for the same.

12.2.3 SEGREGATION OF ASSETS OUTSIDE THE TERMINAL

Table 19 Summary of Common Assets Outside the Terminal for FY15 to FY19

(₹ crores)

Location of the Assets	FY15 - FY18	FY19	Total
Transit House Improvements (Refer Section 12.5.3.1.3)	14.08	9.24	23.32
NUB Improvements (Refer Section 12.5.3.1.1)	19.93	1.96	21.89
Senior Management Office (Refer Section 12.5.3.1.2)	9.57	1.04	10.61
Grand Total	43.58	12.24	55.82

12.2.3.1 SEGREGATION LOGIC APPLIED

12.2.3.1.1 NEW UDAAN BHAWAN (NUB)

The support functions for the management of the entire airport operations are looked after from the administrative office at New Udaan Bhavan near T3 of the DIAL Airport.

All the assets related the New Udaan Bhavan in the books of DIAL are currently allocated into Aeronautical/Non-Aeronautical based on the weighted average floor space of all the three terminals inside the airport. However, as the NUB premises are commonly utilized for the operations of the GMR group, this allocation is re-visited to exclude the total space and the

costs related to such spaces rented out to the group entities. The balance costs are segregated on the weighted average terminal space. The workings on the space allocated to the group entities and the segregation of costs (based on floor space) is given in the Section 13.2 of this Report.

Table 20 Revised Segregation for Assets at New Udaan Bhavan for FY15 to FY19

(₹ crores)

Particulars	Segregation	FY15-18	FY19	Total
Total Cost of NUB Improvements		19.93	1.96	21.89
Segregation Logic of DIAL (WA of Terminal	Aeronautical	16.76	1.65	18.41
Space)	Non-Aeronautical	3.17	0.31	3.48
Cost related to rented space excluded for segregation (19.53% of the total space)		3.89	0.38	4.27
Balance cost allocated into Aeronautical and Non- Aeronautical (Total cost less cost related to rented space)		16.03	1.57	17.6
Segregation after exclusion of the Floor	Aeronautical	13.48	1.32	14.8
space rented out (WA of Terminal Space)-	Non-Aeronautical	2.55	0.25	2.8
Difference in Aeronautical Allocation	Aeronautical	3.27	0.32	3.59

The total allocation as per the revised segregation logic moves ₹ 3.59 crores from Aeronautical to Non- Aeronautical.

12.2.3.1.2 COMMON OFFICES OF THE SENIOR MANAGEMENT

The NUB houses the senior management of the GMR Group, also on the board of DIAL and has a common office facility for the management in the NUB.

Since the total cost of these common group facilities are 100% accounted for in the books of DIAL segregated based on the weighted average floor space of all the terminals, the segregation basis is revisited, to exclude the proportion of expenditure that should have been borne by the other companies in the group.

Since, this proportion of expense cannot be computed, all assets for the development of office of the Senior Management are segregated in a 50:50 proportion.

Table 21 Revised Segregation for assets at the offices of the Senior Management for FY15 to FY19

(₹ crores)

Particulars	Segregation	FY15-18	FY19	Total
Total Cost		9.57	1.04	10.61
Segregation Logic of DIAL (WA of Terminal	Aeronautical	8.05	0.87	8.92
Space)	Non-Aeronautical 1.52		0.16	1.68
Revised Segregation Logic (50:50 Proportion)	Aeronautical	4.79	0.52	5.31
The reserve segment segment (conserver)	Non-Aeronautical	4.79	0.52	5.31
Difference in Aeronautical Allocation	Aeronautical	3.26	0.35	3.61

Thus, the total impact of the revision in allocation from Aeronautical to Non-Aeronautical is ₹ 3.61 crores.

12.2.3.1.3 COMMON TRANSIT HOUSES

DIAL has taken 10 transit houses on lease in Delhi for use by the transiting corporate members of the company and for various meetings of the senior management. At these transit houses, DIAL has incurred improvement costs which were capitalized in the books of accounts and included in the RAB of Second Control Period.

Since the purpose of use of these transit houses cannot be accurately segregated to Aeronautical and Non-Aeronautical services, it is assumed that the transit house is used in a 50:50 proportion for Aeronautical and Non-Aeronautical services.

Table 22 Revised Segregation for assets at the Transit Houses for FY15 to FY19

(₹ crores)

Particulars	Segregation	FY15-18	FY19	Total
Total Cost		14.08	9.24	23.32
Segregation Logic of DIAL (WA of	Aeronautical	11.84	7.77	19.61
Terminal Space)	Non-Aeronautical	2.24	1.47	3.71
	Aeronautical	7.04	4.62	11.66
Segregation Logic of DIAL (50: 50)	Non-Aeronautical	7.04	4.62	11.66
Difference in Aeronautical Allocation	Aeronautical	4.80	3.15	7.95

Thus, the total impact of the revision in allocation from Aeronautical to Non-Aeronautical is ₹ 7.95 crores

12.3 RESEGREGATION - COMMON TO AERONAUTICAL

The following assets classified as Common as per the submission to AERA, in our opinion may be classified as Aeronautical under Schedule 5 of the OMDA.

Table 23 Re-Segregation from Common Assets to Aeronautical Assets for FY15 to FY19

(₹ crores)

Asset Description	OMDA (Schedule 5)	Total	Impact ⁶
Approach Roads Improvement	Schedule 5 (16) - Airside and Landside Access Roads	0.61	0.09
Light Masts for the Approach/Common Roads	Schedule 5 (16) - Airside and Landside Access Roads	0.14	0.02
Improvement of the Look and Feel of the Airport	Required to maintain an ASQ rating of 3.9. One of the parameters of the rating is the Look and Feel of the Airport	0.50	0.08
Perimeter Intrusion Detection System	Schedule 5 (2) - Ensure Safe and Secure Operations of the Airport	0.19	0.03
Sign Boards at the Terminals	Schedule 5 (46) - Signage	0.03	0.005
Tetra Mobile Radio System (Walkie- Talkie)	Schedule 5(29) - Flight Information and Public address System	0.08	0.01
CISF Assets outside the Terminal		38.07	0.06
Grand Total		1.96	0.31

12.4 SUMMARY

Materiality level has been defined for review and segregation of common assets valuing above ₹ 25 lakhs in to Aeronautical and Non-Aeronautical.

For assets within the terminal buildings, segregation has been done in the ratio of Aeronautical and Non-Aeronautical activities determined based on initial floor space. As part of this Report, the actual space let out for Non-Aeronautical activities (89,804 sqm) was compared with the space demarcated for the same (105,252 sqm) as per the initial floor space

 $^{^6}$ Increase proposed in RAB based on apportioning 100% of assets cost towards aeronautical instead of 84.10% weighted average terminal space

Allocation of Assets between Aeronautical and Non-Aeronautical Activities

plan and was noted that the actual space let out was lower than the demarcated space. Hence, the demarcated space has been considered as the basis for segregation of assets.

For assets outside the terminal (such as New Udaan Building, Transit Houses, Common offices etc.), a reasonable ratio/ basis has been considered for segregation in to Aeronautical and Non-Aeronautical.

13 COMPUTATION OF ADJUSTED GROSS FIXED ASSETS RATIO

13.1 GROSS FIXED ASSET ALLOCATION RATIO (UP TO FY19)

Table 24 Final Gross Fixed Asset Allocation Ratio after the above adjustments as on 31st March 2019(₹ crores)

		Non-
Particulars	Aeronautical	Aeronautical
Net Closing Gross Block (As on 31st March 2019)	12,436.69	1,483.86
Gross Fixed Asset before Adjustment	89.34%	10.66%
Adjustments during second control period - Gross Block (Refer Note 1)		
EPOS System (Integrated with CCTV, shifted from Aeronautical to Non-Aeronautical)	(6.00)	6.00
NUB Improvements (Adjusted based on Let out space in the Building)	(3.59)	3.59
BCM and GCM Office (Revenue Share of the Group Companies)	(3.61)	3.61
Common Transit Houses (50% Aeronautical and 50% Non-Aeronautical)	(7.95)	7.95
Movement from Common to 100% Aeronautical (Correction of errors)	0.31	(0.31)
Movement from Aeronautical to Common	(2.76)	2.76
Gross Block After Adjustments	12,413.09	1,507.46
Proportion of Aeronautical and Non-Aeronautical assets	89%	11%

13.2 NUB RENTAL SPACE

Table 25 NUB Rental Space and Own Space Proportion during Second Control Period

(In Sqm)

			Area Let out				Area	with E	OIAL		
NUB BUILDING											
% with DIAL	Total	FY15	FY16	FY17	FY18	FY19	FY15	FY16	FY17	FY18	FY19
Ground	3250	-	1499	1499	1499	999	3250	1751	1751	1751	2251
First	3250	-	-	-	-	-	3250	3250	3250	3250	3250
Second	3250	-	-	-	-	-	3250	3250	3250	3250	3250
Third	2303	-	-	-	-	-	1535	1535	1535	1535	1535
Total	12053	-	1499	1499	1499	999	11285	9786	9786	9786	10286
							94%	81%	81%	81%	85%
PROJECT OFFICE											
% with DIAL	Total	FY15	FY16	FY17	FY18	FY19	FY15	FY16	FY17	FY18	FY19
Ground	1990	-	600	600	600	600	1990	1390	1390	1390	1390
First	1990	-	730	687	437	437	1990	1260	1303	1553	1553
Total	3980	-	1330	1287	1037	1037	3980	2650	2693	2943	2943
							100%	67%	68%	74 %	74 %
Average space											
utilised DIAL											
(Refer Note Below)							97%	74%	74 %	78 %	80%

Since the premises within New Udaan bhavan are commonly utilized for the operations of GMR Group, the segregation of common assets within NUB were revisited to exclude the average of actual let out space of 19.53% within NUB of the total space available. The details for the same are given as per *Section 12.5.3.3.1* of this Report.

14 JOINT VENTURE ARRANGEMENTS WITH DIAL

For the purpose of sharing the risks and rewards of selected operations of the airport, to create synergies and provide passenger services more efficiently, DIAL had entered a Joint Venture with various companies in the field of operations as given below:

Table 26 Joint Venture arrangements with DIAL as on 31st March 2018

S. No	Name of the Joint Venture	Nature of Operations	DIAL Ownership Interest	Date of Incorporation	Arrangement with DIAL
1	CELEBI Delhi Cargo Terminal Management India Private Limited (CELEBI)	Cargo	26.00%	June 18th 2009	Revenue Sharing
2	Delhi Aviation Fuel Facility Private Limited	Fuel Farm	26.00%	August 11 th 2009	No Revenue Sharing, No Cost Sharing
3	Delhi Airport Parking Services Private Limited	Vehicle Parking	49.90%	February 11 th 2010	Revenue Sharing
4	Delhi Aviation Services Private Limited	Bridge mounted equipment	50.00%	June 28th 2007	Revenue Sharing
5	Delhi Duty Free Services Private Limited (DDFS)	Duty Free Shops	49.90%	July 7 th 2009	Revenue Sharing
6	Travel Food Services (Delhi T3) Private Limited (TFS)	Food and Beverages	40.00%	December 4 th 2009	Revenue Sharing
7	TIM Delhi Airport Advertising Private Limited (TIMDAA)	Advertising	49.90%	June 1st 2010	Revenue Sharing
8	Wipro Airport IT Services Limited (WAISL)	Information Technology	26.00%	October 22 nd 2009	Cost Sharing Model

From the above table, it is perceived that with the exception to WAISL, all the other joint venture arrangements with DIAL are on a Revenue Sharing Model.

Allocation of Assets between Aeronautical and Non-Aeronautical Activities

Since the arrangement with WAISL is a Cost Sharing Model, where DIAL agrees to fund WAISL for the additional costs incurred over and above the revenue earned, these IT costs of DIAL come under the ambit of regulatory books of DIAL and become eligible for inclusion in the tariff computation of the airport operator.

Hence, specific attention to the scope of work performed, funding structure and monitoring controls of DIAL is detailed out in the subsequent sections.

WIPRO AIRPORT INFORMATION TECHNOLOGY SERVICES LIMITED

15 INFORMATION TECHNOLOGY INFRASTRUCTURE AT DIAL

15.1 IT SERVICE LANDSCAPE AT DIAL⁷

The information technology architecture, comprising information systems deployed for Aeronautical and Non-Aeronautical activities of DIAL is illustrated below.

Geographical Scope for the IT Infrastructure	Terminal 1, Terminal 2, Terminal 3	Air Service Building	Ancillary Buildings	
Application Management	Core Systems UFIS, IMB, AODB, AMDB FIDS, CUSS & CUPPS	Airport Support Systems MDS, ACS, CCTV, BMS, EPOS, Telephony, PAVA, Master Clock, TMRS, MATV, INK, Helpdesk	Control Centers Support IT Systems AOCC, NOC, SOC	
Infrastructure Management	Passenger Communication System IP Telephony, Digital / Analog Phone Antenna, MPAS, Amplifiers, Speakers, Mike, DOM, AV Digital, CCTV, Digital Signage, Displays, TVs, Handsets, Kiosks, Digital Clock	Passenger Handling Boarding Pass printer, Baggage Printer, Boarding Gate Reader, Ticketing Terminals, Passenger Self Service, Card Reader, Biometric, Barcode Printers, Document Printers	IT Systems Servers, Database, Networking, Application -COTS Application Non COTS, SAN System, Backup Management, EMS Tools, Security System, Middleware, BMS	
Backend IT Systems	Service Desk Management	Data Center Management	Partner Management	Application Management

⁷Source: Management Information

Of the above, the core IT systems enable the most critical activities of managing the passenger and aircraft movements. The core IT systems deployed at DIAL⁸ are discussed in more detail below:

Common Use Passenger Processing Systems (CUPPS) enables the Airline Operators to share computing resources by providing them the common user interface and client software to connect to the system. This ensures the optimal usage of resources as the check-in counters can be used by different airline sectors at different times.

Common Use Self Service (CUSS) are shared kiosks offering airport check-in to passengers without the need for ground staff assistance. The CUSS can be used by several participating Airline Operator in a single terminal.

Public Address System (PAS) allows the AOC/Security agencies /DIAL to broadcast message to a larger number of people with the use of a microphone (or other audio source), a mixer, amplifier and loudspeakers within the airport.

Universal Flight Information System (UFIS) is a sophisticated traffic and resource planning and management system, providing a comprehensive tool for planning, daily operations, statistical processing, and data analysis.

Interface Message Broker (IMB) is a middle layer for the communication between UFIS and other sub-systems like VDGS, FIDS, BHS, BRS, INK, IVRS, Telephony, AFTN, ATC. IMB provides unidirectional/bi-directional communication between UFIS and other sub-systems to take input messages from UFIS, validates and transforms into the compatible format to distribute among all the subsystems and vice-versa. It also provides flight movement/updates messages to UFIS.

Flight Information Display System (FIDS) is a computer system used in airports to display flight information to passengers, in which a computer system controls mechanical or electronic display boards or TV screens in order to display arrivals and departures flight information in real-time. The displays are located inside or around an airport terminal at several locations

⁸ Source: Management Information

Airport Operational Database (AODB) is the "Airport Information Centre" and is the central database or repository for all operative systems and provides all flight-related data accurately and efficiently in a real-time environment.

Airport Mapping Database (AMDB) serves two main purposes. First it is a highly accurate and detailed map of aerodrome features. Second, the database contains elevation data of the local terrain and obstacles which is crucial information for airport planning activities. These databases are created using GIS software to extract 3D features in point, line or polygon format as layers inside GIS databases.

16 WIPRO AIRPORT INFORMATION TECHNOLOGY SERVICES (WAISL)

16.1 BACKGROUND

The Airports Authority of India (AAI) and DIAL had entered into an Operation, Maintenance and Development Agreement (OMDA) dated April 4th June 2006, whereby AAI had granted DIAL the exclusive right and authority during the term of the OMDA to operate, maintain, develop ,design, commission, upgrade, modernise, finance and manage the Indira Gandhi International Airport (IGIA). Pursuant to this, DIAL was also entitled to grant rights to third parties for the execution of these purposes.

For the purpose of the fulfilment of the OMDA, DIAL issued a Request for Proposal dated 19th June 2009 to interested parties inviting tenders to undertake the concession of IT System Work at T3. The selected tender required the incorporation of a special purpose company, as Concessionaire for the purpose of performance, execution and implementation of the concession.

After evaluation of the tenders by DIAL, the concession agreement was awarded to Wipro Limited. Consequently, the special purpose company – WAISL, was formed to act as the Concessionaire.

The selected tenderer (Wipro), DIAL and the Concessionaire (WAISL) then entered into a **Master Service Agreement (MSA)** as on the 16th October 2009 for execution of the concession agreement. This agreement records the terms of grant to the Concessionaire by DIAL, the scope of services to be undertaken by the Concessionaire, the funding structure for the arrangement between DIAL and the Concessionaire, subject to and on the terms and conditions contained in the Agreement.

16.2 IT SYSTEMS OWNERSHIP STRUCTURE9

The IT architecture of DIAL, based on the ownership of the assets, is split into the following categories:

- Concessionaire/WAISL-owned IT systems
- DIAL-owned IT systems
- Terminal building systems
- Other airport assets at T1 and T2 and Cargo Terminal

16.2.1 Concessionaire IT Systems

As per the Annexure A of the Master Service Agreement, it was envisaged that the following information systems (referred to as Concessionaire IT Systems) are proposed to be owned, financed, operated, maintained, managed, upgraded, replaced and renewed by the Concessionaire at all the three terminals.

- Mobile Phone Antenna Systems (MPAS)
- System integration
- Master system integrator
- Network
- Telephony
- PAVA (Public Address System)
- BMS
- Flight information display system (FIDS)
- Control Centre Design
- CUSS/CUPPS
- Baggage reconciliation system (BRS)
- BMC Remedy
- BCP Implementation and Supply
- DR Drills
- Control centre

⁹ Source: Master service level agreement with WAISL

- Electronic Point of Sale (EPOS)
- Master Antenna TV (MATV)
- Tetra Mobile Radio Systems (TMRS)
- Other Software Open-View Software, NMS tools, storage

16.2.2 DIAL-owned IT Systems

The information systems listed below are owned and financed by DIAL at all the three terminals:

- Access Control Systems (ACS)
- Control Centre television camera (CCTV)

16.2.3 Terminal IT Systems

Terminal IT systems are such assets which would interface with all the IT system of the Airport and cater to all the three terminals as well as cargo terminals. These systems are owned by DIAL and comprise:

- UFIS/AODB
- AMDB
- IMB (WebSphere)
- MCS (Master Clock Systems)

16.3 SCOPE AND SERVICE MONITORING PARAMETERS OF WAISL 10

16.3.1 Overview of DIAL's Master Service Level Agreement

- a) The five categories of services provided by WAISL are
 - Data Centre services
 - Application services
 - Network services

¹⁰ Source: Annexure B to the Master Service Agreement

- End User services
- Common services
- b) Annexure B of DIAL's Master Service agreement with WAISL contains details with respect to service descriptions and service levels as applicable to all of the above categories. Any breach of the expected service level or the minimum service level that meets the criteria of a service level default will entitle DIAL for 'Service Level Credits', which are calculated in terms of money using an agreed formula and are reduced by the Concessionaire in its monthly billing.
- c) The financial projections for the subsistence level setting out the projected charges for the IT systems and services and the receivables based on which the receivable and payable to DIAL is determined are detailed in Annexure J of the Master Service level Agreement

Therefore, a service level agreement ensures that the services quality of the Concessionaire meet the standard thereby increasing more effective and efficient use of computing resources and avoiding the cost of bad quality. The IT systems are also categorized below based on the Service Level grouping as per the Master Service Agreement:

16.3.1.1 Data Centre

The Service Level Agreement with WAISL for this category includes server availability, SAN/NAS availability, data backup, storage and retrieval, applications performance, system recovery and availability.

Table 27 Service Level Monitoring for Data Centre Operations as per MSA dated 16th October 2009

	S. No	Service Description	Severity Level	Expected Service Level
Ī	1	Server Availability	30%	99.99% availability for network servers
				and other core system servers
	2	SAN/NAS Availability	20%	99.99% availability
Ī	3	Database Availability	30%	99.99% availability of database for core
				systems

S. No	Service Description	Severity Level	Expected Service Level
4	Data Backup, Restore and	5%	100% of the server backup are
	Retrieval		successful
5	Data Centre (IMACD)	15%	95% of the IMACD are completed in 24
	Timeline		hours and Urgent IMACD in 8 hours
6	End to End System	0%	99.99% availability
	Availability		

16.3.1.2 Network Services

WAISL needs to ensure network availability and in time resolution of network related complaints

Table 28 Service Level Monitoring for Network Services as per MSA dated 16th October 2009

S. No	Service Description	Severity Level	Expected Service Level
1	Network Availability	60%	99.99% availability of critical active
			and passive network components
2	Network and Voice IMACD	20%	95% of the IMACD are completed in 24
	Timelines		hours and Urgent IMACD in 8 hours

16.3.1.3 Application Services

This includes application module availability and application quality enhancement

Table 29 Service Level Monitoring for Application Services as per MSA dated 16th October 2009

S. No	Service Description		Severity Level	Expected Service Level
1	Application	Module	40%	99.9% availability
	Availability			
2	Application Service	Request	30%	100% service requests are responded
3	Application	Quality	30%	Not more than 1 L1 defects and not
	Enhancement	•		more than 2 L2 defects

16.3.1.4 End User Services

Under this vertical WAISL provides IT helpdesk service for user and resolution of IT related queries within stipulated time.

Table 30 Service Level Monitoring for End User Services as per MSA dated 16th October 2009

S. No	Service Description	Severity Level	Expected Service Level
1	Speed of Answer	5%	90% of the telephone inquiries are answered in 45 seconds
2	Call Abandonment	5%	Call Abandonment rate not to exceed 4%
3	 Level 1 – First Call Resolution (FCR) Service Level 2 and 3 – FCR Service 	20%	 90% resolution (Remote support) within 10 minutes post call without reassignment 90% tickets are reassigned within 10 minutes post call (On-Site)
4	End User IMACD Timelines	10%	95% of the IMACD are completed in 24 hours and Urgent IMACD in 8 hours
5	Incident Response and Resolution	30%	95% acknowledgement and resolution of incidents
6	 Root Cause Analysis (RCA) Interrogation Problem Logged within 2 days Approved Problem Resolution execution RCA identified within 15 days Permanent fix in Known Errors DB (KEDB) 	10%	 100% Incidents are subject to RCA 90% of the problems are logged 95% of problems resolved For 90% of problems - RCA is identified in 15 days 80% of known errors have permanent fix
7	Workstation availability	15%	99.9% availability

16.3.1.5 Common IT Services

Table 31 Service Level Monitoring for Common IT Services as per MSA dated 16th October 2009

S. No	Service Description	Severity Level	Expected Service Level
1	Timely Configuration Updates	5%	95% within <5 business days
2	Change Management	15%	99.0% or more of all changes are implemented correctly

S. No	Service Description	Severity Level	Expected Service Level
3	Asset Management	5%	98% of new installations are accurately
	_		entered in the DB
4	Virus Signature File Updates	5%	100% virus updates within 24 hours
5	Information Security Risk	10%	100% escalation to appropriate DIAL
	Event Notification and		contact within 5 minutes
	Mitigation		
6	Firewall Security	10%	100% firewall approval within 24
			hours and implementation in 48 hours
7	Reporting Timeliness and	10%	100% report delivery within specified
	Accuracy		time frames
8	Billing Timeliness and	10%	100% invoices delivered accurately
	Accuracy		
9	Customer Satisfaction	20%	Average score is greater than 4 each
			quarter

16.4 SUBCONTRACTING BY WAISL

Any material sub-contract with a consideration above ₹1 crore or in respect of services relating to HR placement or identifying tools to evaluate the quality of services related information security, prior consent of DIAL is mandated as per the master service level agreement.

16.5 IT SYSTEMS REFRESH EVENTS

As per Annexure J of the Master Service Agreement, when a Concessionaire IT asset is due for refreshment, WAISL would inform DIAL and following steps are undertaken:

- DIAL shall invite tenders or quotes from suppliers at arm length and competitive prices for replacement or renewal of assets
- The Concessionaire shall also have the right to bid for the tenders invited by DIAL.
- In case the Concessionaire is not the successful bidder, they hold the right of first refusal by matching the first ranked bidder either in terms of technical or financial parameter.
- In case the Concessionaire is the successful bidder, the IT system shall be procured from the Concessionaire.

DIAL reserves the discretion to determine whether the cost of replacement and renewal
of the IT system shall be funded by DIAL or the Concessionaire. In case the cost is funded
by the Concessionaire, the cost would be added to the total IT system costs.

17 FUNDING STRUCTURE FOR WAISL¹¹

17.1 CONCESSION FEE OR PREMIUM

- 1. As per terms of the Master Service Agreement, in case the receivables (refer section 17.3 below) of WAISL exceed the Subsistence Level (refer section 17.2 below) in the previous financial year, the Concessionaire shall pay to DIAL, a concession fee equivalent to any such excess of the receivables over the subsistence level.
- 2. In case the receivables of WAISL are less than the Subsistence Level of WAISL, DIAL shall pay a premium equivalent to such difference to the Concessionaire.

17.2 SUBSISTENCE LEVEL

The Subsistence Level for the Concessionaire shall be determined as the aggregate of the following elements:

- 1. The total cost of Concessionaire IT Systems payable under the Master Service Agreement along with the additional cost incurred from time to time upon the occurrence of the Asset Refresh Event for renewal and replacement of the IT Systems.
- 2. Charge for the performance, execution and implementation of the Services as detailed in the scope of WAISL under Annexure B of the Master Service Agreement.

17.3 RECEIVABLES

DIAL and the Concessionaire have identified the potential revenue streams from the provision of services to the users and arrived at the potential user charges collectible from the potential revenue streams. The Concessionaire has entered into agreement with the users for

¹¹ Source: Master Service Agreement with WAISL

provision of services and periodically invoices the user charges for such services. The details of the revenue streams are tabulated below:

Table 32 WAISL Revenue Streams as on 31st March 2018

Revenue Stream	Description of Revenue Stream	Service in detail	User of Service	Payer of the service to the Airport	Method of calculation
Communication & TMRS	Communication Services, Trunk Mobile Radio System service and maintenance	This is used by the Airlines for communication mainly related to operations.	Airline/Ground Handling staff	Airline/Ground Handler/ Retailers	Fixed monthly Maintenance and Repair Charges per handset basis
Wi-fi	WIFI services provided by third party	WIFI is the service provided for better passenger experience	Access right to third party	Third party service provider	Service provided by third party and billing is made based on revenue sharing
Telephony	Telephony equipment support, maintenance	Telephony used by the Airlines Staff for communication inside the Terminal related to Flights and other office and retails services.	Retailers, government agencies, ground handling, airlines	Airlines and Concessioners	Fixed Monthly charges basis no. of instruments
Network	Data port connectivity, activation, maintenance service	Networking is a part of key IT infrastructure; it is the main pillar of overall IT system at airport. Networking enables IT system to communicate each other.	Airlines/Ground handling/retailer etc.	Airlines and Concessioners	Fixed monthly charge based on number of ports.
MPAS	Mobile Phone Antenna Services for boosting mobile connectivity	This infrastructure is provisioned for ISPs to broadcast the mobile signals for inside Terminal and considered under any Other activities related to passenger	Mobile users	ISPs	Fixed Monthly charges for using infrastructure

Revenue Stream	Description of Revenue Stream	Service in detail	User of Service	Payer of the service to the Airport	Method of calculation
		services at the Airport.			
EPOS	Activation, support and maintenance service to EPOS	EPOS systems are used in facilitation of details in connection with retail sales of various concessionaire.	Retailers, F&B, Lounges	Retailers	Fixed monthly maintenance charge based on number of machines.
Co-location	Rack charges on monthly basis	Co-Location is part of data room facility and used by all stakeholders on need basis.	Airline/Retailer	Airlines and Concessioners	Monthly rental on usage basis
CUPPS	Infrastructure to provide CUTE services	Common User Passenger Passage System (CUPPS) is a part of facilitation of passenger movement.	Airline	Airlines and Ground Handler	Fixed monthly charge based on usage
CUSS	CUTE Revenue - Self Check in service	Customer Self Service (CUSS) is a part of facilitation of passenger movement.	Airline	Airlines	Per passenger basis

18 PREMIUM/CONCESSION FEE - COST DETAIL

18.1 ACTUAL SUBSISTENCE LEVEL AS PER ANNEXURE J AND SUBSEQUENT ADDENDUMS TO THE MSA WITH WAISL

Table 33 Subsistence Level of WAISL as per MSA dated 16th October 2009

(₹ crores)

	IDFC Bank				
Financial	Loan				
Year	Schedule	T1 Services	T2 Services	T3 Services	Total
FY15	112.40	9.50	-	46.89	168.79
FY16	112.40	9.36	-	36.88	158.64
FY17	112.40	9.64	-	50.93	172.97
FY18	84.30	9.72	2.19	47.25	143.47

Total Subsistence Level is primarily comprised of:

- Upfront capex value expenditure based on the borrowing terms with IDFC Bank and other financers. The repayment period for the borrowings ended in December 2017
- Operating and maintenance cost which includes software, hardware, end-user devices and required spares
- UFIS's application support cost
- Amount payable to Wipro and other sub-contractors for execution of the Master Service Agreement

18.2 ACTUAL END USER REVENUE EARNED BY WAISL¹²

Table 34 Revenue Earned by WAISL for the period FY15 to FY18

(₹ crores)

Particulars	FY15	FY16	FY17	FY18	Total
CUTE/CUSS Revenue	81.9	104.85	131.23	156.1	474.08
(A)	01.9	104.63	131,23	130.1	
Communication &	1.69	2 22	3.24	1.91	10.17
TMRS	1.09	3.33	3.24	1.91	
Wi-Fi	0.47	0.43	0.56	0.70	2.16
Telephony	1.36	-	-	-	1.36
Network	4.25	5.32	6.07	6.57	22.21
MPAS	16.27	17.49	19.29	17.51	70.56
EPOS	0.41	0.43	2.38	2.00	5.22
Co-location	2.19	2.66	2.6	2.74	10.19
Others	7.1	4.74	3.82	4.66	20.32
Non-CUTE/CUSS	33.74	34.4	37.96	36.09	142.19
Revenue (B)	33.74	34.4	37.90	30.09	
Total Revenue earned	115.64	139.25	169.19	192.19	616.27
by WAISL (A+B)	113.01	107.20	107.17	1,72,19	010,27

From the above table it can be noted that for FY 15 to FY 18, WAISL earned a total revenue of ₹ 616.27 crores of which ₹474.08 crores pertained to revenue earned from CUTE and CUSS Services.

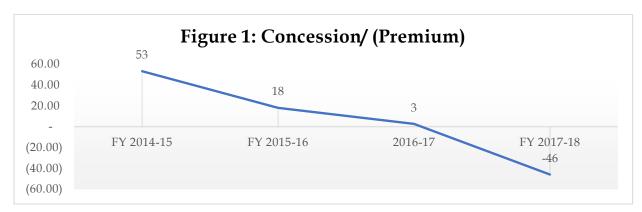
¹² Source: Management Information

18.3 CONCESSION FEE/PREMIUM PAYABLE BY DIAL

Table 35 Concession Fee/Premium Computation for the period FY15 to FY18

(₹ crores)

Particulars	FY 15	FY 16	FY17	FY18
Subsistence Level (A)	168.73	158.64	172.97	143.47
End-User Revenue* (B)	111.76	136.53	168.23	189.31
Difference (A-B)	56.97	22.11	4.74	(45.84)
UFIS/ISP Adjustment	(3.71)	(4.00)	(2.05)	-
(Concession Fee)/ Premium Payable	53.26	18.11	2.69	(45.84)



^{*} The variance between the actual revenue earned by WAISL and the end-user revenue considered for the purpose of arriving at the concession fee receivable or premium payable is due to the concept of Estimated User Charges introduced through Addendum 14 to the Master Service Agreement effective from January 2017. Under this Agreement, it was determined that DIAL and WAISL would mutually agree on an estimated IT Revenue (Receivable) and IT Cost (Subsistence Level) and arrive at the concession fee receivable or premium payable. In the event of variations more than 10% of the actuals, adjustments to the fee would be made after mutual discussion.

19 SEGREGATION OF CONCESSION FEE AND PREMIUM

19.1 CONCESSION FEE (RECEIVABLES > SUBSISTENCE LEVEL)

The concession fee received by DIAL representing the excess of revenue earned by WAISL over costs, is entirely segregated as Non-Aeronautical revenue. This may be reasoned through the inference we draw from Table 34 above where 80% of the total revenue earned by WAISL are from CUTE and CUSS services.

As CUTE and CUSS services are Non-Aeronautical in nature (*refer discussion below*) and since the revenue shared with DIAL after adjustments to the costs incurred are remainders of such revenue, it is deemed appropriate to reflect the segregation of concession fee in line with the segregation of CUTE and CUSS income.

Why are CUTE and CUSS service income classified as Non-Aeronautical?

It may be noted that CUTE and CUSS revenue are accounted in the books of WAISL. Nevertheless, it is important to discuss the nature of segregation of such income generated from the corresponding IT assets in order to determine the classification of concession fee and premium.

In order to set the context, attention is drawn to the three references below:

- 1. The DGCA Circular defining Ground Handling Services issued in FY07
- 2. The AERA Act, 2008
- 3. OMDA entered between AAI and DIAL in FY06.

Since CUTE and CUSS services are neither defined in the AERA Act, 2008 nor the OMDA between DIAL and AAI, reference was made to Annexure B of the circular issued by the DGCA (Sl. No. 7/2007, File No. 9/1/2002-IR). As per the definition of Traffic Handling in Point 1.5 of Annexure B of the above circular, all passenger check-in services including the CUTE and CUSS services are part of Traffic Handling Services which are successively part of the Ground Handling Services.

Therefore, it was determined that CUTE and CUSS services were part of the Ground Handling Services as per the DGCA circular. Based on this determination, the segregation of Ground Handling services into Aeronautical and Non-Aeronautical was sought for by reference to the AERA Act, 2008 and OMDA.

AERA ACT, 2008

The definition of "Aeronautical Services" under Section 2(a)(iv) of the AERA Act, 2008 includes Ground Handling Services relating to aircraft, passengers and cargo. Hence for all airports under the ambit of the AERA Act, such revenue from CUTE and CUSS should be treated as Aeronautical Revenue.

OMDA between DIAL and AAI, 2006

Point 6 of Schedule 6 defining Non-Aeronautical Services, includes Ground Handling Services. Thus, as per the OMDA, CUTE and CUSS forming part of the Ground Handling services are also treated as Non-Aeronautical services.

Our Conclusion

We note that the AERA Act, 2008 and OMDA do not provide a consistent segregation of CUTE and CUSS service revenue. While such services may be construed as Aeronautical based on the AERA Act, 2008, they are classifiable as Non-Aeronautical as per the OMDA.

However, we take note of the following:

- The OMDA has been in force between DIAL and AAI since 2006, prior to the enactment of the AERA Act in 2008.
- There has been no explicit amendment to the OMDA in order to synchronize its clauses of agreement with the AERA Act, 2008.
- While AERA Act, 2008 is a statutory pronouncement that provides general principles guiding the segregation of certain assets and their derivative income as Aeronautical and Non-Aeronautical, OMDA specifically governs the terms of engagement of its constituent parties.

Specific attention may be drawn to section 13(a)(vi) of the AERA Act, 2008 which states that the function of AERA is "to determine the tariff for the Aeronautical services taking into consideration the concession offered by the Central Government in any agreement or memorandum of understanding or otherwise". Accordingly, it is understood that the classification of Aeronautical Services as defined by the AERA Act, 2008 would have to be interpreted along with Schedule 6 of OMDA, and in the event of a variation, the classification as provided by OMDA Schedule would prevail.

Based on the above, in our opinion it is determined that excess revenue earned by DIAL from CUTE and CUSS services after setting off the costs incurred against the operations of other IT assets should be segregated as Non-Aeronautical.

Alternate Segregation Logic that may be adopted for segregation of concession fee earned by DIAL:

 The concession fee may also be classified as revenue earned from Common activities and segregated in proportion to the Aeronautical and Non-Aeronautical revenue earned by WAISL. Considering the segregation of actual revenue earned by WAISL as per Table 36 below, it can be noted that 90% of the total revenue is purely Non-Aeronautical in nature.

Table 36 Segregation of Revenue earned by WAISL up to FY18

(₹ crores)

Particulars	Total up to FY18	Segregation of Revenue
CUTE/CUSS Revenue	474.08	Non-Aero
Communication & TMRS	10.17	Common
Wi-Fi	2.16	Non-Aero
Telephony	1.36	Non-Aero
Network	22.21	Common
MPAS	70.56	Non-Aero
EPOS	5.22	Non-Aero
Co-location Co-location	10.19	Common
Others	20.32	Common
Total Revenue earned by WAISL (Refer Table 34)	616.27	
Proportion of Non-Aeronautical Revenue	90%	

2. The concession fee may also be segregated in proportion to the Aeronautical and Non-Aeronautical IT assets held by WAISL. However, since the proportion of Aeronautical and

Non-Aeronautical IT assets operated and maintained by WAISL are not representative of the proportion of Aeronautical and Non-Aeronautical revenue earned by WAISL, segregation of concession fee in proportion to the IT assets may not be very appropriate.

In Decision no. 20 of Order 03/2012-13, AERA has determined that a part of the CUTE service revenue, viz. CUTE Counter charges are to be classified as Aeronautical services. Accordingly, AERA had also stipulated the CUTE Counter charges to be levied on each passenger.

19.2 PREMIUM PAYABLE (RECEIVABLES < SUBSISTENCE LEVEL)

Unlike in the above case, where the excess of revenue earned over the costs were predominantly from CUTE and CUSS and hence were treated as Non-Aeronautical, it cannot be interpreted that the excess of costs arising against the revenue are also predominantly costs related to the CUTE and CUSS services.

The costs incurred by WAISL are for the upkeep and maintenance of the entire IT infrastructure at the Airport which includes both Aeronautical Assets like FIDS, TMRS, AOCC, etc. and Non-Aeronautical assets like EPOS, CUTE and CUSS (*Refer Table 39 for the Mix of Aeronautical and Non-Aeronautical Assets*). It has been determined that approximately 78% of the total value of IT assets in WAISL are Aeronautical Assets (which are part of the Subsistence Level costs). Hence, any premium paid by DIAL to cover the excess costs is treated as Common Expense and segregated as per section 21 of this Report.

20 IMPLICATION OF THE JV FUNDING STRUCTURE FOR DIAL TARIFF COMPUTATION

In this section, we discuss whether the Joint Venture created for IT services management has been beneficial for optimizing passenger tariff.

As per the State Support Agreement, the computation of Aeronautical charges for airport tariff fixation is derived as per the below formula defined below:

= (RAB*Weighted Average Cost of Capital) + Aeronautical Operating Expenses + Depreciation on RAB + Taxes - 30% of Non-Aeronautical Revenue

For the purpose of gauging the impact of the IT-related capital expenditure funding and total operating costs (comprising Subsistence Level) and Non-Aeronautical revenue from the Airport IT Infrastructure on the tariff computation as per the above formula, the following assumptions were made to analyse two distinct scenarios, one where IT operations generate a surplus and another result in a deficit:

(₹, illustrative)

	Particulars	Scenario 1	Scenario 2
A	Total Cost of Operation and Maintenance of IT Infrastructure	350	500
В	Total Aeronautical Cost (78% of (A), segregated based on the proportion of IT Assets), <i>approx</i> .	275	390
С	Total Non-Aeronautical Cost (22% of (A), segregated based on the proportion of IT Assets)	75	110
D	Total Revenue Collection from the Operation of IT Infrastructure	500	350
Е	Total Aeronautical Revenue (20% of (D), segregated based on the components of Revenue)	100	70
F	Total Non-Aeronautical Revenue (80% of (D), segregated based on the components of Revenue – Since 80% of the total revenue is from CUTE and CUSS, 80% of the total is considered Non-Aero (<i>refer Table 34 above</i>)	400	280
G	Net Non-Aeronautical Revenue for DIAL/ (Aeronautical Deficit to be funded by DIAL) from WAISL (D)-(A). Refer discussion under section 20.1 and 20.2 for classification of Net revenue as Non-Aeronautical and Net Cost as Aeronautical	150	(150)

It may be noted that the Master Service Agreement provides for the surplus to accrue entirely to, or the deficit to be entirely funded by, DIAL only.

20.1 SCENARIO 1: CONCESSION FEE PAYABLE TO DIAL - IF RECIEVABLES ARE HIGHER THAN SUBSISTENCE LEVEL OF WAISL

Table 37 Illustrative treatment for IT Revenue greater than IT Operation and Maintenance Cost

Particulars	Current Structure - With JV (A)	Alternate Structure – If there was no IT JV (B)
Total IT Aeronautical Operating Cost in DIAL's books	NA	300
Total IT Non-Aeronautical revenue from IT services in the books of DIAL	NA	400
Net Revenue contributing to lower Tariff as per		
formula	150*30%= 45	NA
OR		
Net Cost contributing to incremental Tariff as per formula	NA	275- 30% of 400= 155

From the above table; in structure A as currently prevalent, it may be noted that the total IT cost is subsidized through the total IT Revenue and the benefit of excess revenue over cost is passed on to the passengers and airline in form of the 30% subsidization of such excess IT Non-Aeronautical revenue. This is more beneficial that alternate structure B where additional costs would be passed on passengers and airlines.

20.2 SCENARIO 2: PREMIUM PAYABLE TO DIAL - THE RECEIVABLE IS LESS THAN THE SUBSISTENCE

Table 38 Illustrative treatment for IT Revenue lower than IT Operation and Maintenance Cost

Particulars	Current Structure - With JV (A)	Alternate Structure – If there was no IT JV (B)
Total IT Aeronautical Operating Cost in DIAL's books	NA	390
Total IT Non-Aeronautical revenue in DIAL's books	NA	280
Net Revenue for Tariff Computation/ (Net Cost for		
Tariff Computation)	NA	NA
OR		
Net Cost contributing to incremental Tariff as per formula	500-350 = 150	390-30% of 280 = 306

From the above table, in structure A currently prevalent, it is noted that the total IT cost is subsidized through the total IT Revenue and only the excess IT costs over and above the IT revenue are added to tariff computation cost of passengers and airlines. Such costs passed over passengers and airlines are lower than costs applied for tariff computation in the alternate structure B.

21 ACTUAL PREMIUM/CONCESSION FEE OF DIAL - SEGREGATION INTO AERO AND NON-AERO

The premium received by DIAL or the concession fee paid by DIAL for funding the excess of cost incurred over the revenue earned is segregated into Aeronautical and Non-Aeronautical services basis the segregation of the information technology assets.

Disclaimer: Though the Gap Funding / Concession Fee are for the costs incurred by WAISL on the operating and maintenance of all assets including the assets held by DIAL, the segregation percentage derived and applied are only on the IT assets held by the concessionaire. Hence the assets held directly by DIAL are not considered while arriving at the percentage of proportion of Aeronautical and Non-Aeronautical Assets.

Following steps were applied in the segregation of the information technology assets to enable the segregation of the costs of gap funding paid to WAISL

- 1. As the first step, all the major assets held by WAISL were categorised to analyse the purpose and segregate the assets into Aeronautical, Non-Aeronautical, Common based on its purpose
- Such assets which directly supported in rendering services listed under Schedule 5 of the OMDA were classified as Aeronautical.
- Such assets which supported services listed under Schedule 6 of the OMDA were classified as Non-Aeronautical.
- Such assets neither directly allocable to aero or non-aero services and had common usage for supporting the overall functioning of the airport like administrative laptops, networks, etc. were classified as "Common" and segregated into aero and non-aero basis the floor space determined in the Jacob's report 2011.

The broad category of IT assets with reference to the purpose and segregation into aero and non-aero is as per the below table:

Table 39 General Principals for the segregation of IT Assets into Aeronautical and Non-Aeronautical

S. No	IT System	Segregation and OMDA Reference	Purpose of the Asset
1	FIDS	Aeronautical- S. No 29 of the Schedule 5 of OMDA	Flight Information Display System (FIDS) is used to provide flight information to the passenger.
2	Computer and Laptops	Common	Computers are used for both aeronautical and Non-Aeronautical services such as AOCC, back offices, data center, CUPPS/CUSS etc. accordingly same is treated as Common assets.
3	Software License	Common	Various types of software used for networking, data centers, AOCC etc. for the purpose of aero and non-aero services. Accordingly considered as common asset.
4	Servers and Data Centre Operations	Common	Server are used for data backup and security and used by both Aeronautical as well Non-Aeronautical services. Hence, this has been considered as common asset.
5	Networking	Common	Networking is a part of key IT infrastructure; it is the main pillar of overall IT system at airport. Networking enables IT system to communicate each other. It is not linked to any services rather it is necessary for every IT support. Accordingly, same is treated as common asset.
6	CUTE, CUSS and CUPPS	Non-Aeronautical S. No 6 of Schedule 6 of OMDA	Common User Passenger Passage System (CUPPS) is a part of facilitation of passenger movement and in principal covered under Traffic Handling of Ground Handling Policy 2018 and it is part of Ground Handling Service. Ground Handling in case of DIAL is covered as Non- Aeronautical service. Accordingly, value of CUTE, CUSS and CUPPS Equipment has been considered as Non-Aeronautical

S. No	IT System	Segregation and OMDA Reference	Purpose of the Asset
7	TMRS	Common	Tetra Mobile Radio System - This is used by the Airport, Airlines and Ground Handling for internal communication mainly related to operations and hence treated as Common
8	MPAS	Non-Aeronautical S. No 35 of Schedule 6 of OMDA	Mobile Phone Antenna Services (MPAS) - This infrastructure is provisioned for ISPs to broadcast the mobile Signals for inside Terminal and considered under any Other activities related to passenger services at the Airport
9	PAVA	Aeronautical S. No 29 of Schedule 5 of OMDA	Public Address Voice Alarm system (PAVA) is necessary to make public announcement like flight departure, passenger related announcement etc. PAVA is also used in case of emergency and evacuation needs.
10	IBMS	Common	This is building management system which if for the purpose of overall building accordingly considered as common asset,
12	AOCC	Aeronautical S. No 1 of Schedule 5 of OMDA	Airport Operation Control Centre (AOCC) is vital part of airport operation at Delhi Airport. AOCC assist operation staff to oversee operation from a remote location outside terminal building which is essential from airport security perspective. AOCC ensure the safe and secure operations of the Airport
13	EPOS	Non-Aeronautical S. No 17 of Schedule 6 of OMDA	Electronic point of sale (EPOS) is a system used to record retail revenue and hence considered as Non-Aeronautical. EPOS systems are used in facilitation of details in connection with retail sales of various concessionaire.

S. No	IT System	Segregation and OMDA Reference	Purpose of the Asset
	Administrative		These assets are administrative assets, i.e. other than typical Aero/Non-Aero assets and used
	software like		mostly for office purposes and all are not
14	SCADA, SAP,	Common	typically linked to any services, rather is catered
	etc.		to all services. In the absence of service, the same
			is treated as Common asset.
			Telephony used by the Airlines Staff for internal
			communication inside the Terminal related to
			Flights and other office and retails services and in
			principal said activity is covered under
45	m 1 1	Non- Aeronautical	communication system associated with Ground
15	15 Telephony	S. No 6 of Schedule 6 of	Handling at 2(7) of Schedule II of Ground
		OMDA	Handling policy 2018. Ground Handling in case
			of DIAL is covered as Non-Aeronautical service.
			Accordingly, Value of Telephony Equipment has
			been considered as Non-Aeronautical
		Aeronautical	Control Centre Television Camera (CCTV) is an
16	CCTV	S. No 2 of Schedule 5 of	important component of DIAL security system
		OMDA	and essential for airport security. CCTV ensure
			the safe and secure operations of the Airport.
		Aeronautical	MATV stand for Mobile Antenna Television. This
17	MATV	S. No 4 of Schedule 5 of	is mainly used by the Passenger as information
		OMDA	system and not chargeable and is a part of
			general maintenance and upkeep of airport.
		Aeronautical	Visual Docking Guidance Systems (VDGS)
18	VDGS	S. No 15 of Schedule 5 of	provide active guidance to pilots to support safe,
		OMDA	efficient and precise automated aircraft parking
		Aeronautical	during virtually all operating conditions.
10	CUTE/CUSS	(Decision 20 of Order	The CUTE and CUSS kiosks offer check in
19	Counters	•	support to the passengers without the support of
		03/2012-13)	the ground handling staff

S. No	IT System	Segregation and OMDA Reference	Purpose of the Asset					
20	Baggage Management System	Aeronautical S. No 21 of Schedule 5 of OMDA	The Baggage Management system includes Baggage handling and Baggage Reconciliation systems					
21	Access Control Systems at the Terminal	Aeronautical S. No 2 of Schedule 5 of OMDA	Access Control System recognizes authenticates and authorizes entry of a person to enter into the premise thereby giving complete protection ensuring security with the system.					
22	Auto CAD	Common	AutoCAD is a commercial computer-aided design and drafting software application					
23	Queue Management System	Aeronautical S. No 11 of Schedule 5 of OMDA	A queue management system is used to control queues to decrease passenger wait times and improve the service efficiency.					

2. We reviewed the Asset base of WAISL (from FY11 till FY19) and segregated them in to Aeronautical and Non-Aeronautical assets. A segregation ratio of Aero and Non-Aero assets (78% and 22%) was arrived at and the same was used for segregating the Gap Funding expenses incurred by DIAL.

Table 40 Proportion of Aeronautical and Non-Aeronautical IT Assets of WAISL for the period FY15 to FY19

(₹ crores)

Particulars	FY15 (Opening Balance)	FY16	FY17	FY18	FY19	Total	% Segregation
Aeronautical Asset Base	390.84	0.33	4.47	0.08	16.93	412.65	78%
Non- Aeronautical Asset Base	108.75	0.01	1.87	0.01	4.16	114.8	22%
Total Asset	499.58	0.33	6.34	0.09	21.09	527.43	

3. By applying the above segregation ratio, ₹ 8.20 crores were moved from Aeronautical to Non-Aeronautical in computation of the target revenue.

Table 41 Segregation of premium payable by DIAL for the excess costs incurred by WAISL for period FY15 to FY18

(₹ crores)

Particulars	FY15	FY16	FY17	FY18	FY19	TOTAL
IT JV Payment	53.00	18.14	2.75	-	-	73.89
% Split by DIAL	89.27%	89.20%	89.08%	89.04%	89.04%	
Aeronautical IT Expenses	47.31	16.18	2.45	-	1	65.94
Revised % on assets	78.15%	78.15%	78.15%	78.15%	78.15%	
Revised Aero IT Expenses	41.42	14.18	2.15	-	-	57.74
Re-segregation to Non-Aeronautical	5.89	2.00	0.30	-	-	8.20*
(Refer Note Below)	0.03	2,00	0.00			0.20

^{*}The adjustment of ₹ 8.2 crores towards the amount spent for Gap-funding by DIAL to WAISL are adjusted to the total operating and maintenance expenses under RFP No: 02/18-19. Refer item 4(i) to Table 2 of Section 4 of our report under for RFP No: 02/2018-19

22 SUMMARY OF IT-JV ARRANGEMENT

22.1 Overview of IT JV (WAISL)

For fulfilling the requirements of OMDA, DIAL invited tenders to undertake the
concession of IT System Work at T3. Post evaluation of the tenders, the concession
agreement was awarded to Wipro Limited. Consequently, the special purpose company WAISL, was formed to act as the Concessionaire. The selected tenderer (Wipro), DIAL and
the Concessionaire (WAISL) then entered into a Master Service Agreement (MSA) for
execution of the concession agreement.

22.2 IT Architecture of DIAL

 Based on the ownership of the assets, the IT architecture of DIAL is split into the following categories:

- o Concessionaire/WAISL-owned IT systems
- o DIAL-owned IT systems
- o Terminal building systems
- o Other airport assets at T1 and T2 and Cargo Terminal

22.3 Services provided by WAISL

- The following five categories of services are provided by WAISL:
 - o Data Centre services
 - Application services
 - o Network services
 - End User services
 - o Common services.

22.4 Funding structure for WAISL

- As per terms of the Master Service Agreement, if the receivables of WAISL exceed the Subsistence Level in the previous financial year, the Concessionaire shall pay to DIAL, a concession fee equivalent to any such excess of the receivables over the subsistence level.
- In case the receivables of WAISL are less than the Subsistence Level of WAISL, DIAL shall pay a premium equivalent to such difference to the Concessionaire

22.5 Segregation of IT assets

 Based on the nature and description of IT assets, general principles have been defined for its segregation in to Aeronautical and Non-Aeronautical categories.

23 OVERALL SUMMARY OF THE STUDY

- DIAL has projected an increase in passenger traffic from 36.9 Million Annual Passengers (MAP) in FY14 to 109MAP in FY34 and increase in ATM from 281,034 in FY14 to 726,400 in FY34.
- Total investment in Gross Fixed Assets during Second Control Period was ₹ 1083.82 crores.
- Major investments during Second Control Period (of ₹ 767.74 crores) were refurbishment
 of T2, Rehabilitation of the Airside Pavements, Taxiways and Aprons, Solar Power Plant,
 ATC, T1 Bus Gate Expansion, New Udaan Bhavan Improvements, Transit House
 Improvements, X-Ray baggage machines etc.
- ₹350 crores invested in ATC tower was funded through Development Fund (DF) collected from the passengers. Accordingly, the same was excluded from the above investment in Gross Fixed Assets of ₹1083.82.
- Based on the nature and description of the asset, the same was classified as Aeronautical and Non-Aeronautical in accordance with Schedules 5 and 6 of OMDA respectively.
- Segregation logics were determined for appropriate segregation of Common Assets in to Aeronautical and Non-Aeronautical categories.
- The net investment in Gross Fixed Assets (after excluding ₹ 350 crores invested in ATC tower) amounted to ₹ 733.82 crores, out of which DIAL had classified ₹ 628.14 crores as Aeronautical assets.
- By applying the above segregation logics, the RAB classified by DIAL (of ₹ 628.14 crores) was re-classified/ adjusted by ₹ 23.58 crores based on the Study and the adjusted RAB was ₹ 604.56 crores.
- RAB was further adjusted by ₹ 58.06 crores on account of sales/deletions made during the Second Control Period. The net adjusted investment made to RAB and to Non -Aeronautical assets are as under:
 - o Adjusted investment made to RAB (net of adjustments as per the Study and of sales/ deletions etc): ₹ 546.50 crores {₹ 628.14 crores (-) ₹ 23.58 crores (-) ₹ 58.06 crores}.
 - o Additions to Non Aeronautical assets: ₹ 129.26 crores
 - o Total adjustment to the investment in RAB as per this Report: ₹ 23.58 crores

The ratio of Aeronautical assets and Non- Aeronautical assets derived after making all adjustments was 89:11.

- Based on the above methodology, the General principles have been defined for classification of each asset and logics have been established for apportionment of common assets in to Aeronautical and Non-Aeronautical categories (refer Table 1).
- The salient features of the Information Technology infrastructure of DIAL such as the Joint
 Venture arrangement with Wipro (WAISL), the funding pattern, the asset ownership
 models, parameters for monitoring services of WAISL was reviewed.
- Assets purchased by WAISL were capitalised in the books of WAISL. Review of the various components of revenue earned by WAISL showed that around 77% of such revenue was from CUTE and CUSS services.
- The various business scenarios were assessed in terms of profitability with/ without JV
 model and its implications on determination of tariff of DIAL. It was assessed that the cost
 incurred through IT JV model was comparatively lesser than a Non- IT JV model.
- The Fixed Assets register of WAISL was reviewed to determine the ratio of Aeronautical and Non-Aeronautical assets (78:22) for apportionment of cost on Gap Funding of ₹ 73.89 crores incurred by DIAL.

24 LIMITATIONS

- We have relied on the reports of internal auditors, statutory auditors, cost auditors and
 the verification reports with respect to physical verification of fixed assets. As part of
 our study, we have performed a sample verification of key assets within the terminal
 and tested the documents pertaining to RAB (for Second Control Period) on a sample
 basis.
- Our work procedures do not constitute an audit, examination or a review in accordance with generally accepted auditing standards or attestation standard as is expected under section 143 of the Company's Act, 2013.
- We have not audited the capital expenditure, or any other underlying data/assumption produced by DIAL. Consequently, we do not intend to express any opinion on the accuracy or appropriateness of such expenditures or underlying assumptions.
- Our study and development of basis of segregation of assets is based on the Fixed Assets
 Register (FAR), financial and business data, as well as audited financial statements of
 DIAL up to FY18. At the time of commencement of this engagement, the financial
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26GLOSSARY

Table 42 Glossary

Abbreviations	Expansions
AAI	Airports Authority of India
ACI	Airports Council International
ACS	Access Control Systems
AERA	Airports Economic Regulatory Authority
AGL	Airfield Ground Lighting
AMC	Annual Maintenance Contract
AMDB	Airport Mapping Database
AOA	Airport Operator Agreement
AOCC	Airport Operation Control Centre
AODB	Airport Operational Database
AOP	Annual Operating Plan
ASQ	Airport Service Quality
ATC	Air Traffic Control
ATM	Aircraft Movement
ATR	Action Taken Report
BAA	British Airport Authority
BAC	Base Airport Charges
BCM	Business Chairman
BIAL	Bengaluru International Airport Limited
BID	Bill Inward Desk
BLIP	Bottom Line Improvement Plans
BRS	Baggage reconciliation system
CAA	Civil Aviation Authority
CAGR	Compound annual growth rate
CCMO	Corporate Chairman Office
CCTV	Control Centre television camera
CDM	Collaborative Decision-Making Module
CFT	Crash Fire Tenders
CIAL	Cochin International Airport Limited

Abbreviations	Expansions
CIP	Continuous Improvement Plans
CISF	Central Industrial Security Force
CMC	Comprehensive Maintenance Contract
CPSD	Corporate Strategic & Planning Department
CSR	Corporate Social Responsibility
CUPPS	Common Use Passenger Processing Systems
CUSS	Common Use Self Service
CUTE	Common Use Terminal Equipment
DIAL	Delhi International Airport Private Limited
EPOS	Electronic Point of Sale
FAR	Fixed Asset Register
FIDS	Flight information display system
FTE	Full Time Equivalent
FY	Financial year from 1 April till 31st March
GADL	GMR Airport Developer Limited
GAL	GMR Airports Ltd
GCM	Group Chairman
GDP	Gross Domestic Product
GHB	GMR Holding Board
GHIAL	GMR Hyderabad International Airport Limited
GIL	GMR Infrastructure Limited
GOI	Government of India
GRN	Goods Receipt Note
HIAL	Hyderabad International Airport Limited
HVAC	Heating Ventilation and Air Conditioning
IATA	International Air Transport Association
IBLA	India Business Leader
ICWA	Institute of Cost and Works Accountants
IGIA	Indira Gandhi International Airport
IMB	(Interface Message Broker)
IOTY	Indian of the Year
IT JV	Information Technology Joint Venture (WAISL)

Abbreviations	Expansions
JVC	Joint Venture Company
KPI	Key performance indicators
LDA	Lease Deed Agreement
LLA	Land Lease Agreement
LLP	Limited Liability Partnership
MAP	Million Annual Passengers
MATV	Master Antenna TV
MCA	Ministry of Civil Aviation
MCD	Municipal Corporation of Delhi
MIAL	Mumbai International Airport Limited
MIS	Management Information System
MPAS	Mobile Phone Antenna Systems
MPPA	Million Passengers per annum
MRSS	Main Receiving Sub-Station
NFA	Notes for approvals
NUB	New Udaan Bhavan
OMDA	Operation, Management and Development Agreement
OTP	On Time Performance
PA	Public Assembly
PAVA	Public Address System
PAX	Passengers
PBB	Passenger Boarding Bridge
PDPR	Personal Development and Performance Review
PIDS	Perimeter Intrusion Detection System
PO	Purchase Orders
POS	Public Order and Safety
PPE	Plant, Property and equipment
PR	Purchase Requisition
PTB	Passenger Terminal Building
PSF	Passenger Service Fee
RAB	Regulatory Asset Base
0RFQ	Request for Quotation

Abbreviations	Expansions
RVR	Runway Visual Range
SA	Shareholders' Agreement
SE	Service entry
SGSA	State Government Support Agreement
SPG	Strategic Planning Group
SSA	State Support Agreement
STP	Sewage Treatment Plant
T1	Terminal 1
T2	Terminal 2
T3	Terminal 3
TDSAT	Telecom Disputes Settlement and Appellate Tribunal
TMRS	Tetra Mobile Radio Systems
UDF	User Development fee
UFIS	Universal Flight Information System
VDGS	Visual Docking Guiding System
VFD	Variable Frequency Drive
VHT	Vertical Horizontal Travellator
VIM	Vendor Invoice Management
WAISL	Wipro Airport IT Services Limited
WPI	Wholesale Price Index
YTD	Year to date

27 EXHIBITS

27.1 EXHIBIT 1 ON THE FINAL FIXED ASSET REGISTER WITH THE AERONAUTICAL AND NON-AERONAUTICAL SEGREGATION

Exhibit 1- Final FA Annexure.xlsx

27.2 EXHBIT 2 ON THE HOTO CERTIFICATE WORKINGS ON THE ACTUAL LET OUT RETAIL SPACE

Exhibit 2- HOTO Working.xlsx

SUMMARY OF FIXED ASSET REGISTER AS ON 31ST MARCH 2019

Particulars		Total Investment in Gross Fixed Assets (Refer Item 1 of Table 2 to report of RFP 03/2018- 19)		Aeronautical assets as per DIAL (Net of Deletions/Adjustme nts/sale) (Refer Item 2 of Table 2 to report RFP 03/2018- 19)	as per our study	Proposed Increase/Decreas e to RAB (Refer Item 3 of Table 2 to report RFP 03/2018-19)
Additions to the Gross Block from FY 15 to FY 18	Tab 1B. FA Additions (Upto 17-18)	3,976,133,419	3,969,302,244	3,260,998,812	3,090,999,266	169,999,546
Additions to the Gross Block for FY 19*	Tab 1C. FA 18-19	6,862,149,166	6,862,149,166	6,520,505,597	6,454,678,857	65,826,739
Total Assets as on 31st March 2019		10,838,282,585	10,831,451,410	9,781,504,408	9,545,678,123	235,826,285
*ATC Tower included in the Aeronautical assets to be excluded for RAB		-	-3,500,000,000	-3,500,000,000	-3,500,000,000	-
Total Investment in RAB for Second Control Period		10,838,282,585	7,331,451,410	6,281,504,408	6,045,678,123	235,826,285
Total Investment in RAB as on 31st March 2019		10,838,282,585	7,331,451,410	6,281,504,408	6,045,678,123	235,826,285

FIXED ASSET REGISTE	ER FOR THE PERIOD FY15 TO FY18																
Block of Assets FY 17-18 Classification	Asset Asset description	Opening Value	2014-15	2015-16	2016-17	2017-15	Total additions in control period 2	Adjustments/Sale/Delet ions to additions in CP 2	Net Assets Type Description	Percentage Applied by DLAL	Location Description	Accountical Portion of Sales/Deletion/Adjus	terematical-DEAL	Non-Accommical- DIAL	Aeronastical - Revised	Non-Accountical- Revised	Prepared Increase/Decreas e to RAB
Contrading Environs at Contrading Environs at Electrical Pertines and Environment Electrical Pertines and Environment	1500540019503 ACS for Midores with interestion to fire vestors 1500540019503 ACS for Maintainine security at Terminal 3 150065001020 Refurbishment of Amon flood lightness vestors 150065002071 ACL Interestment works for Tachines and Russeave				46.11.097.79 40.78.745.91 2.67.33.443.28	3.06.02.810.49	46.11.097.79 40.78.765.91 3.06.02.810.49 2.67.33.443.28	- :	46.11.097.70 Auso 40.79.745.91 Auso 3.06.02.910.49 Auso 2.67.33.443.28 Auso	100,00% 100,00% 100,00%	Tornind 3 Tornind 3 100 % Ago Raman		46.11.097.79 40.79.765.91 3.06.02.810.89 2.67.33.443.28		46.11.097.79 40.79.765.91 3.06.02.810.09 2.67.33.443.28		
Electrical Ferings and Equipment Electrical Ferings and Equipment Electrical Ferings and Equipment	150065003009 ACL Improvement work-ASD features and equipments 150065002974 Additionable Switching Device for ACL improvement 150065002013 ACL Exhabituation work for Training L1		1,28,35,792.19		1,25,32,273,77	2,23,51,197.54	2,23,51,197.54 1,75,32,273.77 1,28,35,732.19	:	2,23,51,397.54 Auso 1,25,32,273.77 Auso 1,28,35,332.19 Auso	100,00% 100,00%	100 % Acro Resney 100 % Acro	-	2,23,51,197,54 1,75,32,273,77 1,28,35,732,19		2,23,51,197,54 1,35,32,273,77 1,28,35,732,19		= :
Electrical Firtings and Equipment Electrical Firtings and Equipment Electrical Firtings and Equipment Plant and Machinery	150065002NGT ACE, Cabling work at Airvide Areas 150065002NGT STC of Light personline should ACE, improvement 150065002NG CCR for ACE, improvement works at Airvide Area 150065000000 Stallow ResetSTC of ACE, Syntams for 10.28 Russyon		1,00,57,669.50		1,06,16,778.25	1,08,90,475.71	1,16,79,733.58 1,08,90,475.71 1,08,16,778.25 1,00,57,669.50	- :	1,36,79,731.58 Auro 1,08,90,475.21 Auro 1,08,16,778.25 Auro 1,00,57,669.50 Auro	100,00% 100,00% 100,00%	Remay Terminal 3 Remay 100 % Auro		1,08,90,475.71 1,08,36,778.25 1,09,57,669.50		1,06,99,733.58 1,06,90,475.71 1,06,16,778.25 1,00,57,669.50		
Electrical Petings and Equipment Electrical Petings and Equipment Electrical Petings and Equipment	150065002000 Power Supply to Ti & AGL Substation from MRSS 150065000381 Portnewer LED Lights at Arcide-38 Nos. 150065002000 Primary & Secondary Cables for AGL improvement		64,22,303.54	50,76,463.86	70,39,119.63 6,54,672.00		70,29,119,63 64,22,303,54 57,31,135,86		70,39,119.63 Auto 64,22,303.54 Auto 57,31,125.86 Auto	100,00% 100,00% 100,00%	Terminal I Other Common Other Common	-	70,39,119.63 64,22,303.54 57,31,135.86		70,39,119.63 64,22,303.54 57,31,135.86	- :	
Electrical Petings and Equipment Electrical Petines and Equipment Electrical Petines and Equipment Electrical Petines and Equipment	150065003/V W.A., Federic & Ingespeed for Act, improvement seek. 150065002917 Secondary Chiles for ACI, improvement at some 150065002916 CMS uneradation & imvention of all ACI, conten 150065002026 Arcide ACI, improvement work There make		41.48.364.36 29.08.015.75		56,14,413.00	33.76,437.98	56,34,41,000 41,48,344,36 39,06,045,75 33,36,437,98		50,14,613,000 Auto 41,48,344.56 Auto 29,08,015.75 Auto 33,76,437.98 Auto	100,00% 100,00% 100,00%	Other Common Other Common 100 % Auro		41.49.344.36 39.08.015.75 33.76.437.98		41,49,344,36 39,08,015,75 33,76,437,98		
Plant and Machinery Electrical Pirtieses and Environment Electrical Pirtieses and Environment	150073005566 MALMS Transverse with some and Internal GPS 1500650020772 CMS Unevalution for AGL International work 150065002097 AGL Cables for similar electrical international work	-	32.36.927.70		29,02,643-24	22.76.521.97	32.36.927.70 29.02.683.24 22.36.521.97		32.76.927.70 Auro 29.02.683.24 Auro 22.76.521.97 Auro	100.00% 100.00% 100.00%	Remon Remon 100 % Auro		32.76.927.70 29.02.683.24 22.76.521.97	:	32.76.927.70 29.02.683.24 22.76.521.97	:	
Electrical Petines and Funisment Electrical Petines and Funisment Electrical Petines and Funisment Electrical Defines and Funisment	15005003072 CCR: for ACL improvement works Ramova & Taziwav. 150065003001 ACL Engineers for aircraft entry at 24 Taziwav. 150065003001 Tazific Binkov-ACL improvement nariwar & Ramova. 150065000304 Contract Corons Ramovas (CCP), ACL Internation.		9.09.069.46		21.25.568.25	17.45.569.77 10.05.292.62	21.35.568.25 17.45.503.77 10.05.242.62		21.25.568.25 Auro 17.45.503.77 Auro 10.05.282.62 Auro	100,00% 100,00% 100,00%	Romov 100 % Aero 100 % Aero Romov		21.25.568.25 17.45.503.77 10.05.292.62 9.09.068.46		21.25.568.25 17.45.503.77 10.05.292.62		
Electrical Petitors and Environment Electrical Petitors and Environment Electrical Petitogs and Equipment	150065000355 Transformers with Connectors (AGL Institutions) 150065000352 Insertives Onni directional taxi edee(AGL Inhance) 150065000383 ElevatedType Onni directional taxi edge(AGL Inhanc	-	9,32,435.16 2,72,991.25 52,975.00				8.32.435.16 2.72.981.25 52,975.00		9.32.435.16 Auso 2.72.981.25 Auso 52,975.00 Auso	100.00% 100.00% 100.00%	Remov 100 % Acro 100 % Acro		\$.32,435.16 2.72.961.25 52,875.00		9.32.435.16 2.72.981.25 52,875.00	- :	
Electrical Fertings and Equipment Rumany & Taximays Buildings & Boads Eurolases & Errinas	150065002043 Electrical Work-Training Room for Afride Driving 1500650000000 Arrida Agenta Works 150055000106 Training Room for Arrida Driving Permit 150000013470 Montalous Scaffoldow for ASB/AFB	7,23,58,10,190.49	3,79,781.75	5,24,592.28 3,65,639.09			5,24,592.28 3,79,781.75 3,65,430.00		5,24,592.28 Auro 3,79,781.75 Auro 3,65,439.09 Auro 1 29 557.66 Auro	100,00% 100,00% 100,00%	Terminal 3 Terminal 3 Terminal 3 Terminal 3		5,24,592.28 3,78,781.75 3,65,429.09 1,76,767.66		5,24,592.28 3,78,781.75 3,65,439.09		
Office Equipment Furnitury & Fettings Office Equipment	150089002009 Projector-Training Room for Airvide Driving Penni 150090033454 Student Chair-Training Room for Airvide Driving Pu 150089002090 Dioplay Screen-Training Room for Airvide Driving P	-		89,667,33 81,875,74 38,830,30			89,667.33 81,875.24 38,830.30		89,667.33 Auso 81,875.74 Auso 28,830.30 Auso	100,00% 100,00% 100,00%	Sernical 3 Sernical 3 Sernical 3		99,667.33 \$1,575.34 38,530.30		89,667.33 81,875.24 28,830.30		
Punitary & Pittings Office Equipment Funitary & Petings Office Engineer	150090373453 Alminab Training Room for Arcide Driving Pomin 1500990023453 Sony VPL – DX302 Projector for Arcide Operation 1500990023453 Tenimer Chair-Training Room for Arcide Driving Po 150099002095 Son Coffee Discourse Taining Room for Arcide Driv			34,615.17 32,505.00 29,505.88 23,119,34			34,615.17 32,565.00 29,565.88 23,119.34	- :	34,635.17 Auro 32,595.00 Auro 29,595.88 Auro 23,119.84 Auro	100,00% 100,00% 100,00%	Terminal 3 Terminal 3 Terminal 3 Terminal 3		34,615.17 32,505.00 29,505.88 23,119.34		34,615.17 32,505.00 29,505.88 23,119.34		
Office Engineers Office Engineers Office Engineers	150089002096 Andro System-Training Room for Atricke Diving Per 150089002097 Primer-Trainine Room for Atricke Driving Permit 150089002056 Nikon Divinal Camera L620-Ti-Arvide		19,800,00	21,203,39 20,369,26			21,203.39 20,309.26 19,800.00	:	21,201.39 Auto 20,309.26 Auto 19,800.00 Missel	100,00% 100,00% 84,07%	Sernical 3 Sernical 3 Sernical 3	- 1	21,203.29 20,309.26 36,645.86	3154.14	21,203.39 20,309.26 16,645.86	3156.14	
Euritury & Frince Office Environment Office Environment European & Ortons	150000033452 Trainer Table-Trainine Room for Aircide Drivine Po 15000000000 Water Discussion-Trainine Room for Aircide Drivine 150000000000 Whitehouse Trainine Room for Aircide Drivine Permi 1500000003456 Deathire, Trainine Room for Aircide Drivine Permi			16,094,15 12,773,11 6,131,04 5,734,00			16,094.15 12,773.11 6,171.04 5,716.00	:	16.094.15 Aum 12.773.11 Aum 6.171.06 Aum 5.756.90 Aum	100,00% 100,00% 100,00%	Terminal 3 Terminal 3 Terminal 3		12.773.11 6.131.04 5.736.00		16,094,15 12,773,11 6,131,06 5,736,99		
Office Engineers Office Engineers Volticles	15009002097 Wall Clock Training Room for Alricke Driving Permi 150099002092 White-board (Mount)-Training Room for Alricke Drivi 150092000056 86 Nos. of Mahindra TUV 300 uRIAWK 80 To dissuit	-		4,697.41 3,631.93		35,97,526,32	4.087.41 3.831.93 35.87.526.32		4.087.41 Auso 3.831.93 Auso 35.87.526.32 Mixed	100,00% 100,00% 84,10%	Terminal 3 Terminal 3 Other Common		4.087.41 3.831.93 30.17.109.64	5.70.416.68	4.087.41 3.831.93 30.17.109.64	5.70.416.68	
Volticles Plant and Machinery Plant and Machinery Volticles	1500/2000049 7 Nos Marai IBCO DL5CO-4684 4705-0783-07945-0794-0 1500/7005671 Palat Markin machine for Ramouse & Taxinase 1500/7005671 34ACS&10 Air cooler with accounties Aircide Build 1500/700500120 Nos of TAV 300-5afety Danas, DL 10C H -4514				27.01.501.71 8.50.741.00	31.73.541.00 17.14.957.50	31.73.541.00 27.84.501.71 17.14.957.50 8.50.741.00	- :	31.73.541.00 Minud 27.01.501 Auro 17.14.957.50 Auro 8.50.741.00 Auro	84.10% 100.00% 100.00%	Other Common Other Common 100 % Auro Other Common		27.01.501.71 17.14.957.50 8.50.741.00	5.04.597.02	26.68.947.98 27.01.501.71 17.14.957.50 8.50.741.00	5.04.599.02	
Office Equipment Office Equipment Plant and Machinery	150089002121 Split ACs for Needle offices 150089002100 5 star ened energy efficient split AC at airide 15007005668 Perfeides Spray Machine for Airide Anna	-		8,27,025.66 5,48,593.42		3,95,955.00	8,27,025.66 5,88,593.42 3,95,955.00		8,27,025.66 Missel 5,48,593.42 Missel 3,95,955.00 Auro	84.10% 84.10% 100.00%	Other Common Other Common 100 % Auro	-	6,95,528.58 4,62,367.07 3,95,955.00	1,31,497.08 \$7,236.35	6,95,528,58 4,61,367,07 3,95,955,00	1,31,497.06 87,226.35	
Puniture & Pittings Plant and Machinery Plant and Machinery Voltages	1500910373553 Supply of Chains for ASB at KG Airport 150077005658 Equipments for leveling the aircide field-TMT 150077005565 30 Hand Hold Bush curves for Aircide Operation 150092000053 Scornio Volicies from (Brady Services Pet Inti		1,98,000.00		2,97,350.00	97,293,34	3,13,650,00 2,97,350,00 1,96,000,00 97,291,34	- :	3,13,650,00 Auro 2,97,350,00 Auro 1,90,000,00 Auro 97,293,34 Minud	100,00% 100,00% 100,00% 84,10%	Other Common Other Common Other Common		3,13,650:00 2,97,350:00 1,98,000:00 \$1,823.30	15469.64	2,97,350,00 1,98,000,00 81,823,70	15,469,64	
Computing Equipment Electrical Petings and Equipment Runnapy & Taxiways	150084001869 Samung Tablet for aircide operators 150065002065 Electrical work for PAPA Taxiway and runnay 09/27 150059000058 Rehabilization of Taxiway 'Charlio'	-		1,42,12,392.44	13,965.00 2,08,53,993.22		13,965.00 2,86,83,893.22 1,42,12,392.44		13,965.00 Auso 2,06,83,993.22 Auso 1,42,12,392.44 Auso	100,00% 100,00% 100,00%	Other Common Russay Russay		13,965.00 2,08,83,993.22 1,62,12,392.44		13,965.00 2,06,93,993.22 1,42,12,392.44		
mouthout retings and Equipment Electrical Ferings and Equipment Electrical Ferings and Equipment Plant and Machinery	1506/5002014 CRe for Papa Tarlway R running 99-27 for LVIO Oper 1506/5002014 CRe for Papa Tarlway R running 99-27 for LVIO Oper 1506/5002068 Cabling Light Homes & Engineers at Arcide Acua 1500/2005/60 STC of Senibler Sontan, Arcide refilence control		1,13,37,497.42		1.12.33.596.67 53.41047.04		1,21,91,516,30 1,33,37,497,42 1,32,33,96,67 51,83,647 ***	-2.10 mm m	1,21,91,516.30 Auto 1,33,37,897.42 Auto 1,12,33,996.67 Auto 51,73,047.68 Auto	100,00% 100,00% 100,00%	100 % Acro Recent Other Comme	-2.10,000 m	1,21,91,516,30 1,13,37,497,42 1,12,31,596,67 51,73,047,69		1,21,91,516,30 1,13,37,497,42 1,12,33,596,67 51,73,047,66		
Volucios Volucios Reads	1500-2000 17 TeV 100-Arvide DE 107 3-914-19140-160-160-140-2-910	1			42.85.000.00 42.53.705.00 22.55.216.06		42.85.000.00 42.51.705.00 22.55.214.05	-29.036.26	42.85.000.00 Apro 42.55.705.00 Apro 22.27.179.00 Apro	100.00% 100.00%	100 % Acro 100 % Acro Repres	-28.036.26	42.85.000.00 42.53.705.00 22.27.179.80		42.85.000.00 42.53.705.00 22.27.179.80		
Hannary & Taxiway Plant and Machinery Community Equipment Plant and Machinery	150059000036 Robabilization of Taxiwas L1 and other works 150073005647 New raisenance have soles will a strickle 1500540018598 IT Work at Chiefe Management Center at ASB 150073005677 Assessmed Taximas Crisology Consum Boson Bassis	7.78/92.427.46	15.65.000.00		7.11.269.57	5.30.443.86 4,56.166.11	15.65.000.00 7.11.269.57 5.30.443.66 4.56.760 ***		15.65.000.00 Aum 7.11.269.57 Aum 5.30.443.86 Aum 4.56.289.41 Aum	100,00% 100,00% 100,00%	Other Common 100 % Aero 100 % Aero		15.65.000.00 7.11.269.57 5.30.443.86 4.56.249.47		15.65.000.00 7.11.269.57 5.30.443.86 4.56.240.41		
Electrical Firthers and Environment Reads Electrical Firthers and Equipment	1506:500:5966 LED Tardour Galdace Boards at Z4 Tarlour 1500:10000224 Resurfacing & Widening of MRSS approach road 1500:500:2040 Conventional Street light futures with LED lights		59,98,036.45	73,75,994.25		2.24.999.50	2.24.999.50 73.35.994.25 59.98.036.45		2.24.999.50 Auro 73,75,594.25 Auro 59,98,036.45 Auro	100.00% 100.00%	100 % Aero Other Common Other Common		2,24,999,50 73,75,594,25 59,98,036,45		2.24.999.50 73,75,594.25 59,98,076.45	•	
nucctrical Firtings and Equipment Electrical Firtings and Equipment Reads Electrical Firtings and Equipment	1500x5002931 Electrical Provision Access Road to Terminal 3 1500x5003003 LED Lights for States Light Flumest T-1 1500x10000026 Recorporing of road leading to decounier terminal 1500x5000009 [Supply & Bendlation of LED order		44,85,369.21 27,34 143.31			34,05,150,00 27,85,883.24	44,65,369,21 34,65,150,00 27,85,881,24 27,14,147,14		44,05,369.21 Auto 34,05,150.00 Missé 27,85,883.24 Auto 27,74,152.21 Auto	\$4.00% \$4.00% 100.00%	Terminal 1 Other Common Other Common		44,05,369.21 28,60,326.00 27,85,883.24 27,74,147.71	5,44,824.00	44,05,369.21 34,05,150.00 27,85,883.24 27,74,157.71		-5,44,824.00
Electrical Firtings and Equipment Electrical Firtings and Equipment Electrical Firtings and Equipment Electrical Firtings and Equipment	150645003957 LED happe & finance at T-1 & T-1 150645002977 LED Tabe Lights for T-0 & T1 150645003071 Implement of redundancy for error Lights at T1 1506450030011 Implement of redundancy for error Lights at T1 1506450030011 Implement of redundancy for error Lights at T1 1506450030011 Implement of redundancy for error Lights at T1 1506450030011 Implement of redundancy for error Lights at T1 1506450030011 Implement of redundancy for error Lights at T1 1506450030011 Implement of redundancy for error Lights at T1 1506450030011 Implement of redundancy for error Lights at T1 1506450030011 Implement of redundancy for error Lights at T1 1506450030011 Implement of redundancy for error Lights at T1 1506450030011 Implement of redundancy for error Lights at T1 1506450030011 Implement of redundancy for error Lights at T1 1506450030011 Implement of redundancy for error Lights at T1 1506450030011 Implement of redundancy for error Lights at T1 1506450030011 Implement of redundancy for error Lights at T1 1506450030011 Implement of redundancy for error Lights at T1 1506450030011 Implement of redundancy for error Lights at T1 1506450030011 Implement of redundancy for error Lights at T1 1506450030011 Implement of redundancy for error Lights at T1 1506450030011 Implement of redundancy for error Lights at T1 1506450030011 Implement of redundancy for error Lights at T1 1506450030011 Implement of redundancy for error Lights at T1 Implement of redundancy for error		***************************************	14,94,496.00	11,66,807.70	10,39,341.16	14,94,496,00 11,66,497,70 10,39,341,16		14,94,996.00 Auto 11,66,607.70 Mixed 10,39,341.16 Mixed	100.00% 84.07% 84.00%	Terminal 3 Terminal 3 Terminal 1		14,94,696.00 9,80,598.95 8,73,046.57	1,65,806.75 1,66,294.59	14,94,696,00 11,66,407.70 10,39,341.16		-1,85,808,75 -1,66,294.59
puniture & Petings Electrical Petings and Equipment Vehicles Plant and Machinery	1508/9033598 Casopy Bernson TiC and TiD area 1508/5003023 LED lamps & finance or T-1 & T-3 1500/5000118 TILV 300-ARFF-DLIOC IN-45314/563 1500/500567 Dinger Male Breakles Assessment for DAM AREA To-				25,52,223.00	10,27,755.41 5,44,600.00 12,00.000.~	10.27.755.41 5.44.800.00 25.52.221.00 12.00.000 ···		10,27,755.41 Auto 5,44,000.00 Missé 25,52,221.00 Auto 12,00,000.00 Missé	100,00% \$4,00% 100,00% \$4,10%	nerminal I Terminal I 100 % Aero Other Comme		10,27,755.41 4,57,632.00 25,52,223.00 10,09,390.00	\$7,168.00 1,00,800.00	10,27,755.41 5,44,800.00 25,52,223.00 10,09,200.00	1.90,300.00	-97,168.00
Office Engineers Office Engineers Office Engineers	15069902076 Tournal for ARFF Crow 15069902060 Dowland enviscors for Trainine Section of ARFF 15069902167 Gree Envisorem: Tradmill -Section Beaut for ARFF	1	2.47.500,00 1.06.875,00	1,00,945,00		1,20,000,00	2.47.500,00 2.07.820,00 1.20,000,00	:	2.47.500.00 Missel 2.07.820.00 Missel 1.20.000.00 Missel	\$4.10% \$4.07% \$4.07%	Other Common Terminal 3 Other Common		2.06.147.50 1.74.714.27 1.00.920.00	29,352,50 31,165,73 19,080,00	2.08,147.50 1.74.714.27 1.00.920.00	39,352,50 31 146,73 19,690,00	
Office Engineers Office Engineers Office Engineers Office Engineers	150089002115 15 Nos. Usha Gil Bilind Humor for ARFF 150089002106 Gera Employeero-Germanshum Cucle for ARFF 150089002005 Since Shinine Machines for ARFF 150089002005 LG Refriescenter for ARFF from at Fire station-1		29,285.80 27,600.00	1.11.712.50		70.000.00	1.11.712.50 70.000.00 20.285.80 27.600.00		1,11,712.50 Missel 70,000.00 Missel 20,285.00 Missel 27,600.00 Missel	\$4.10% \$4.10% \$4.07% \$4.07%	Other Common Other Common Terminal 3 Other Common		95,950,21 58,870,00 24,620,57 23,211,60	17.762.29 11.130.00 4.665.21 4.760.01	93,950,21 58,870,00 24,620,57 23,211,60	17.362.29 11.130.00 4.665.21 4.388.60	
Office Engineer Office Engineer Furniture & Perines	150090002101 Water Eksteenser for ARFF 15009002112 HP 1025 Printer for ARFF December. 150090033490 TED Retail Ann Re-development fusion: Work	-		19,200,38 11,498,85 8,39,90,218,22		60.24.580.00	19:200.38 11:499.85 9:00.14:799.22		19.200.38 Missel 11.499.85 Auro 9.00.14.798.22 Non-Auro	\$4.10% 100.00% 0.00%	Other Common Terminal 3 Terminal 1		16.147.52 11.498.85	3,052,86 9,00,14,798,22	16.147.52 11.496.85	3,052.86 9,00.14.798.22	
Pumitary & Petians Pumitary & Petians Funitary & Petians Connecting Engineers	15009037353 Baselor Work-TI retail renewation work-Artical 150090373530 Baselor Work-TIC retail recovarion work- 150090373602 TI Donardic Departure area textal refurbleheaser 150094001376 SPOS System for New Renail outlet at TIC				6.78.18.294.44 3.70.08.647.69 2.53.79.717.27	65.70.092.42 3.43,76,025.80 48,97,624.45	7,43,88,486,86 3,70,08,647,69 3,43,76,025,80 3,02,77,341,72	- :	7.43.88.486.36 Non-Auro 3.20.88.647.69 Non-Auro 3.43.5625.90 Non-Auro 3.62.77.341.72 Non-Auro	0.00% 0.00% 0.00%	Terminal 3 Terminal 1 100% non acro Terminal 1			7.43.88.486.86 3.70.08.647.69 3.43.76,025.80 3.02.77.341.72	-	7,43,88,496,96 3,70,08,647,69 3,43,76,025,90 3,02,77,341,72	
Electrical Fittings and Equipment Electrical Fettings and Equipment Electrical Fettings and Equipment	150045002990 Electrical Work-TJ retail Renountion International 150045002981 Retail Refresh-Blectrical Work TJ-Arrival 150045003018 Electrical works for Retail Renountion TJ				1,58,51,858.79 1,59,56,211.77	1,43,17,416.13	1,58,51,658,79 1,50,56,211,77 1,43,17,416,13	-	1,58,51,658.79 Non-Auro 1,50,56,211.77 Non-Auro 1,43,17,416.13 Non-Auro	0.00% 0.00%	Terminal 3 Terminal 3 100% non nero			1,58,51,058.79 1,59,56,211.77 1,43,17,416.13	-	1,58,51,058.79 1,50,56,211.77 1,43,17,416.13	
Eucettical Petings and Equipment Furniture & Petings Computing Equipment Electrical Petings and Equipment	150005003/vc. 11D Status Anda Kr-davespeace societics were 150090033561 Ti Donestic Departus Area Retail Refurbishment 150084001041 50 new DDPS machines for New Retail at TI, TJ & TJ 150085003005 SITC of Pve-Paid Dategy Meters for Concosionains			1,15,0,014.74	1,40,44.00	63,40,569.66 60,17,500.00 60,22,151.49	63,40,569.66 60,27,500.00 60,22,151.49		63,75,500,00 Non-Auto 63,77,500,00 Non-Auto 60,22,151,00 Non-Auto	0.00% 0.00% 0.00%	Torninal 3 100% non aero Torninal 3			63,40,569.66 60,37,500.00 60,22,151.49		63,40,569,66 60,37,500,00 60,22,151,49	
Plast and Machinery Plast and Machinery Computing Equipment	150076004186 PHE & HVAC work for Newly proposed retail area T3 150077005637 TED Retail Area Re-development P&M 150084001811 Normerk surver for EOPS machines (46 or 5 or WASE.)		56,37,343.32 43,73,675.00	51,84,085.24			56,37,343,32 51,34,985,24 43,73,675,00	:	56,37,243.32 Non-Auto 51,84,085.24 Non-Auto 43,73,675.00 Non-Auto	0.00% 0.00%	Terminal 3 Terminal 1 Terminal 3	-		56,37,243.32 51,84,085.24 43,73,675.00		56,37,243.32 51,84,685.24 43,73,675.00	
Pitat and Machinery Electrical Petitions and Environment Communities Environment Communities Environment	1500 / 300502 W. & outside suchasical socie 21 rotal resources 150065002091 Econical Work-TJ mail Resources Forecourt 150064001845 If Networkine-TID retail Refundament 150064001859 Sever hardware for DVS Contrailed System			20.94 204 20	42,49,891,10 39,32,775,00	42,16,815.00	42,49,891,10 42,49,891,10 39,96,206,30 39,32,775,00		42,49,375,36 Non-Ages 42,49,391,10 Non-Ages 39,98,208,30 Non-Ages 39,32,775,00 Non-Ages	0.00% 0.00% 0.00%	Terminal 3 Terminal 1 Terminal 2		= :	42,49,892,10 19,98,266,10 19,12,775,00		42,49,890,30 29,59,206,30 29,32,775,00	
Punitury & Fixines Plant and Machinery Funitury & Fixines	150090033422 New seation Lumber at Renall area contineT-3 150073005662 Ner-conditionine (HVAC) work at Retail refresh TIC 150090033401 Mock use of Renall structure at Ti arrival & dox.	-	25.51.600.00		32.74.074.09 29.12.330.66	\$0.928.33	35.55,600.00 31.55,002.42 29.12.130.66	-	25.81.600.00 Non-Auro 21.55.002.42 Non-Auro 20.12.330.66 Non-Auro	0.00% 0.00% 0.00%	Terminal 3 Terminal 1 Terminal 3	-		25.81,600.00 33.55.002.42 29.12.330.66		25.81,600.00 33.55,002.42 29.12.130.66	
Punistar & Petitals. Castralised Software Communica Englishme at Punistary & Petitars.	15009/03.4493 Statebased vert Patients at 11D Artist Re-Quito 15005/3000170 Software for EPGS Councilised Soveten enhancement 15005/3001814 LED Decembe Monitor for extensional artist of fire 15009/03/3493 Particular work at DD area and retail area in T1		17.02.832.58		21.69.816.60 6.99.917.68		21.69.816.60 17.02.832.58 6.99.913.68		23.66.698.09 Non-Ages 21.69.316.60 Non-Ages 17.02.332.58 Non-Ages 6.99.913.68 Non-Ages	0.00% 0.00% 0.00%	Terminal 3 Terminal 3 Terminal 1			21,69,816,60 17,02,832,58 6,99,913,68		21.69.816.60 17.02.832.58 6.99.913.68	
Castralized Software Contrastor Engineers Electrical Petrings and Equipment	150057000014 Software for LS Retail for relay and HMS host 150084001892 2000s of BOS Environeur for Terminal 1 150065002006 Electrical Work for New Burd in T3 Author -Ph-1		4.10.400.00 2,43,973.85			1.59,029,69	4.10.400.00 3.59.029.69 2,43,973.85		4.10.400.00 Non-Auro 3.59.029.69 Non-Auro 2,43,973.85 Non-Auro	0.00% 0.00% 0.00%	Terminal 3 Terminal 1 Terminal 3	-		4.10.400.00 3.59,029.69 2,43,973.85		4.10.400.00 3.59.029.69 2,43,973.85	
Plant and Machinery Plant and Machinery Office Equipment	150070035044 Band Blaft Zone Gus-Thander Boom 150073005646 Band Blaft Zone Gus-Thander Boom 150073005650 5 Nos Nirrogen (NZ) Cyladder for CFT 150090000262 Lunoso A5000& A6000 Plus for Airide Operations			16,537.50	1,01,750,00 61,875.00	7,515.00	3,03,750,00 61,975,00 16,537,50	:	3,03,750.00 Auto 63,875.00 Missé 16,537.50 Auto	100.00% 0.00% 100.00%	Ramay Ramay Ramay		3,03,750.00	61,875.00	3,03,750.00 16,537.50	61,975.00	
Computing Equipment Fundance & Fittings Fundance & Fettings Floring and Equipment	150084001025 HP Davigs Jet plotter for CPD team 150090373505 Purts cabins at NAR and around Aero-city complex 150090503566 Supply and Ruing of MS Birturk in BMA area TJ 1500905002066 TDC Charates mixes conside SMA of Terminal LD				16 29 457 17	2,58,000.00 1,90,000.00 20,92,451.93	2,58,000.00 1,90,000.00 20,92,451.93	-5,406.00	2,58,000.00 Non-Auro 1,90,000.00 Non-Auro 20,87,945.93 Auro 16,90,657,87 Auro	0.00% 0.00% 100.00%	100% non acro 100% non acro Terminal 3 Terminal 1	-5,406.00	20,87,045.93	2,58,000.00 1,90,000.00	20,87,045.93	2,58,000.00 1,90,000.00	
Office Equipment Computing Equipment Computing Equipment	15009002173 2 nos. air cardanos for fall back in BMA 150084001918 30 nos-new GMR CUSS Ecoks for Treminal 1823 150084001857 STC of Harbure for Self Boardine & Sulf Gans				13,106.25 67,97,727,10	1,05,30,000.00	13,166.25 1,05,30,000.00 67,97,227,10		17,196.25 Auto 1,05,20,000.00 Auto 67,97,727,10 Auto	100,00% 100,00%	Other Common Terminal 3 Terminal 3		13,306.25 1,05,30,000.00 67,97,727,10		13,106.25 1,05,30,000.00 67,97,727,10	:	
Casindood Softmary Plast and Machinery Fundance & Softmary Employee & Softmary	150053000172 Self Bouedine & Self entry Gate subsupus at Ti 150073005609 300 Nos. of Zi Blazellar Para Scatters 150090033501 Boueliar Gate Country (7500730X12000M) 150000032555 Design for procedure in country and boueling use			19.58.975.30	22.98.800.02 14.34.775.00	100175000	22 98 899 02 19 58 975 30 14 34 775 00 10 01 750 00		22.98.909.02 Auro 19.58.975.30 Auro 14.34.775.00 Auro 10.01.750.00 Auro	100,00% 100,00% 100,00%	Terminal 3 Terminal 3 100 % Auro		22.98.809.02 19.58.975.30 14.34.375.00		22.98.809.02 19.58.975.30 14.34.375.00		=
Connection Engineers Furniture & Fertines Furniture & Pertines	150054001000 Seine Gate for Self Boardon Gate 150090033511 Chairs for Check in Counters at Ti & Ti 150090032550 Chairs for Check in counter at Tominal 2				5.17.546.88 3.85.612.50	5.67,327.50	5.67.327.50 5.17.546.88 3.85.612.50		5.67.327.50 Auro 5.17.516.88 Auro 3.85.612.50 Auro	100.00% 100.00%	100 % Aero Terminal 3 Terminal 2		5.67.327.50 5.17.546.88 1.85.612.50		5.67.327.50 5.17.546.88 3.85.612.50		
Funitary & Petitals. Funitary & Petitars. Connecting Engineers Connecting Engineers	150090313501 Max Chain introduct terminal ID teachine rate 150090313590 Workstations or Check-Install or Terminal 3 150084001813 2D Beardine Pars Common 150084001843 New Coot Stands or TS		1.47.000.00	131.152.50	286815.00	1.47.537.00	1,47,537,00 1,47,000,00 1,31,152,50		2.86.317.00 Auso 1.47.537.00 Auso 1.47.000.00 Auso 1.31.152.50 Auso	100,00% 100,00% 100,00%	100 % Aero Terminal 3 Terminal 3		1.47.537.00 1.47.000.00 1.31.152.50		1.47.537.00 1.47.000.00 1.31.152.50		
Buildney & Roads Fundany & Ferings Buildings & Roads	150055000110 Processes Boundary Wall nursine to DEAL area 150090033480 300 menors of jersey barrier near meleum nagar 15005500105 Terminal 1 D bus gase extension-Crall Work			14,25,175.03 15,01,25,041.99		1.88.86.976.54	1,59,36,576,54 14,75,175,03 15,01,25,041,99	-10,27,257,31	1.88.86.876.54 Auro 14.75.175.03 Auro 14.90.97.784.68 Auro	100,00% 100,00% 100,00%	Other Common Terminal 3 Terminal 1	-10,27,257.31	138.86.876.54 14,75,175.03 14,90,97,784.68		1.88.86.876.54 14,75,175.03 14,90,97,784.68	- :	
Plant and Machinery Buildings & Boads Plant and Machinery	15007300509 Breasad ID has gate estancios-P&M-RVAC 15005300107 Breasad ID has gate estancios-P&M-RVAC 15005300107 Breasad ID has gate estancios-P&M-RVAC 15005300107 Breasad ID has gate estancios-P&M-RVAC 150073005636 P&M at Adopter Cargo Logistic development			1,92,94,197,68 6,43,67,447,81 94,17,652,81	69,1%.35		1,92,94,197,68 6,43,67,447,81 94,36,349,66	-1,21,701.86	1,91,72,495.82 Auro 6,41,67,447.81 Non-Auro 94,86,849.66 Non-Auro	100.00% 0.00%	Terminal 1 Terminal 2 Cargo	-1,21,700.86	191,72,495.82	6,43,67,447.81 94,86,849.66	1,91,72,495.82	6,43,67,447.81 94,86,849.66	
Electrical Petings and Equipment Electrical Petings and Equipment Computing Equipment Buildings & Dook	150065002061 Blectrical Work-Airport Cargo Logistic development 150065002069 HT & LTMain system and Cargo Agena Bood Lighting 150064001847 If Nerworking - Airport Cargo Logistic 150055000100 Communication of Tallatone or Cargo & one Judge			83,21,449.20 25,36,865.70	76,11,698.68	3,15,000.00	83,21,449,20 76,11,498,68 28,51,165,70 19,51,993,51	-7,049.19 -3,15,000.00	\$3,14,600.01 Non-Auro 76,11,498.68 Non-Auro 25,54,165.70 Non-Auro 19,51,993.51 Non-Auro	0.00% 0.00% 0.00%	Cargo Cargo Cargo		- 1	93,14,400.01 76,11,499.68 25,76,165.70 10 51 802.51		83,14,400.00 76,11,499.68 25,36,165.70 10.51.601.51	
Computing Equipment Plant and Machinery Computing Engineers	150054001852 CCTV Camera System ACLC Additional area-Phase 2 150077005646 80 water partification system and water cooler ACLC 150054001856 Surveillance System for Including Rev at IGI				11,90,127,63 1,67,796,32 2,15,77,956,59		11,90,127,63 1,67,798,32 2,15,77,656,50	:	11,90,127.63 Non-Auto 1,67,796.32 Non-Auto 2,15,77,956.50 Auto	0.00% 0.00%	Cargo Cargo Terminal 3		2157745650	11,90,127.63 1,67,798.32	2.15.77.956.50	11,90,127.63	
Plast and Machinery Connecting Engineers Connecting Engineers	S0073005563 30 Additional CCTV Camerus for Ti- IS0084001032 CCTV comm for monitorine Ti-Airoide Safery IS0084001841 Socrate Servers for Julius reconfine of CCTV		1.4445.676.70	1.01.57.222.90		1.06.85.677.99	1,84,85,676,70 1,86,85,677,99 1,81,57,222,90	-1,99,950.00	1.44.65.676.30 Auro 1.00.85.677.90 Auro 99.67.272.90 Auro	100,00% 100,00%		-1.89.950.00	1.04.65.676.20 1.04.65.677.99 99.67.272.90	==:	1.64.65.676.30 1.66.65.677.99 99.67.272.90		= :
Computing Equipment Plant and Machinery Computing Equipment	150064901852 CCTV Nerworking solution for MRSS-MSB &SSB buildin 150073005617 CCTV Servoillance-come between Tr-Agree and Cargo 150064901878 CCTV Indirectoion Enhanced SD dome-BMA-BBA & BBS	-		48,86,332.20	66,64,588.60		66,64,588,60 68,86,312,20 34,38,522,00	:	66,64,588.60 Mised 68,86,332.20 Auto 34,36,522.00 Auto	84.00% 100.00%	Terminal I Recovery	-	55,98,254.42 48,86,332.20 34,38,522.00	10,66,334.18	55,98,254.42 48,86,332.20 34,38,522.00	10,66,334.18	
Comparing Engineers Comparing Engineers	150054001868 CCTV & ACS for Visa on Antisal Country at Ti- 150054001864 CCTV Serveillance content at TI SEA & Retail area	- 1	24.97.866.56		14, 74, 572, 00 31, 24, 956, 90 30, 90, 797, 61		34 38 522.00 31 36 856.00 30.00 297.61 24 93 848 56	:	31,26,856.90 Apro 30,00,797.61 Apro 31,93,868.56 Miland	100,00% 100,00% 84,07%	Terminal 3		34.38.522.00 31.26.856.80 30.00.797.61 20.96.578.48	3,97,270.06	31,26,856.80	3,97,270,06	
Plant and Machinery Communities Environment Communities Environment Plant and Machinery Communities Environment	150073005556 (CCTV System office area at NIB (PER Cameras) 15084001854 STC of CCTV System or TD Draul Red-reshorates 15084001854 Provision of Solten recordine of CCTV feature at T 150073005500 In PER & 15 CCTV Cameras for TLD CCTV System 150084001027 Section for Institutions CCTV secondine server		18.93.770.80	21.54.998.60 22.87.524.75	50,250,00	15.17.166.40	24.05.248.40 22.97.524.75 18.93.770.80 15.12.159.50		24.05.248.40 Apro 22.87.524.75 Apro 18.93.770.00 Apro 15.12.159.50 Apro	100,00% 100,00% 100,00%	nerminal 3 Terminal 3 Terminal 3 100 % Aero		28.05.248.40 22.87.524.75 18.93.770.80 15.12.159.50		20.06.578.48 24.05.248.40 22.87.524.75 18.93.770.80 15.12.159.50		
Fundany & Ferines Office Engineer Fundany & Ferines	15000-031027 Sociate for lamineration C.I. V occombin survey 15000032556 Information Duck at By Paul for CCVP model-up 15000002009 CCTV/camen at third floor torace for security-NUB 150000032554 300 Nos. of Godosi Almirahs for CBF unit Came 150000033554 Comment of Paul Comment of CBF unit Came			2.70.937.50	5.94.258.76 38.02.275.00		5.94.258.76 2.70.937.50 38.02.275.00	-15,000,00	5.94.258.76 Missel 2.55.937.50 Missel 38.02.275.00 Auto	84.07% 84.10% 100.00%	Tormind 3 New Udan bluman 100 % Acro	-12.615.00	4,99,592,34 2,15,247,44 38,02,275,00	94,665,42 40,694,06	4.99.593.34 1.73.206.39 38.02.275.00	94.665.42 97.731.11	42,037.04
Puniture & Ferines Puniture & Ferings Computing Equipment Puniture & Ferings	15009033522 Amirahs for Bachdor Accommodation for CEF Unit 15009033204 USF Checking Country at PTB-Daparase Enery port 15008030355 Physical Society system of CEF check Note TD 15008033571 USF supervise-desk counter at Terminal 3		16,59,999.94		21,99,245.63 11,27,023.50	10,12,500.00	21.99.245.63 16.59.999.94 11.27.023.50 10.12.500.00		21.99.245.63 Missé 16.59,999.94 Auto 11,27,023.50 Auto 10,12,500.00 Auto	84.10% 100.00% 100.00%	Other Common Terminal 3 Terminal 1 Terminal 3		18.49.565.57 16.59,999.94 11,27,023.50 10,12,500.00	3,49,680,06	21.99.245.63 16,59,999.94 11,27,023.50 10,12,500.00		-x49,690.06
Computing Equipment Vehicles Plant and Machinery Furniture & Ferings	150002000012 Hero-Glamour-14 Neo-S&V- Dt. 135 B - 7561 to 7574 150072005612 HBMD for Tr CESF persuager-Staff creening			8,41,932.00	9,49,080.00 8,04,695.30		9,99,080,00 8,41,932,00 8,04,995,30		9,49,080.00 Auto 8,41,932.00 Mixed 8,04,093.00 Auto	100,00% 84,10% 100,00%	Other Common Terminal 3		9,49,690.00 7,06,64.81 8,04,653.0	1,33,867.19	9,49,080,00 8,41,932,00 8,04,695,30		-1,33,867.19
Volicies Funiture & Finings Funiture & Finings	150090033532 Rifle Racks for CESF_CESF Camp 150092000058 10 Monocyclin for T-2 & spacetized 150090033554 90 Brows 1 Monoch & 1 Carbon black chair for CESF 1500900335519 Chairs for operational use of CESF at Rifl Airport				5,62,500.00	6,67,880.00 6,74,426.88	6,91,08138 6,67,880.00 6,34,42638 5,62,500.00	-	6,67,880.00 Mind 6,34,426.88 Auto 5,62,500.00 Auto	84.10% 84.10% 100.00%	Other Courses 100 % Auro 100 % Auro		5,62,687.08 6,34,426.88 5,62,500.00	1,06,192.92	6,67,880.00 6,34,426.88 5,62,500.00		-1,06,192.92
Volicies Funiture & Firings Funiture & Firings	150092000015 7Nos Glamour-CEF-DL1253-160506/26/20/71/77/81 150090032568 Tunining Chairs for CEF Units at KEI Airpost 150090033468 Goden make 100 chairs for CEF contration remaining			3,77,325.00	4,40,433.00	3,92,850.00	4,40,433.00 3,92,850.00 3,77,325.00		4,40,433.00 Auto 3,92,850.00 Auto 3,77,325.00 Auto	100,00% 100,00% 100,00%	100 % Auro 100 % Auro Terminal 3		4,40,433.00 3,92,850.00 3,77,325.00		4.40,433.00 3,92,850.00 3,77,325.00		
Puniture & Petines Plast and Machinery Funiture & Ferines Funiture & Ferines Funiture & Ferines	10090031448 Godori suda 100 duits for CEF constricts exestives 1007000760 Maintelance and Resease West Center for CEF 10090013566 Office Alexinole for CEF Units as RELairnost 10090013501 CEF Colleges & Terminal 2-2 & 1 10090013540 Reshor Chairs for CEF units 10090003540 Reshor Chairs for CEF				91,927.50	A.12.812.50 3.00.234.50 2.77.312.50	3,12,812,50 3,00,234,50 2,77,312,50 91,927,50		3.12.812.50 Missel 3.00.234.50 Auto 2.77.312.50 Auto 91.937.50 Auto	84.07% 100.00% 100.00% 100.00%	Other Common Other Common 100 % Aero		2,02,061,47 3,00,214,50 2,77,302,50 91,977,50	4v83) 03	2.02.981.47 3.00.234.50 2.77.312.50 91.937.50	ev.a31.03	
Puniture & Fetines Plant and Machinery Office Engineer Plant and Machinery Companies Engineer	150089002083 Vedeo Cameras for CBF Unit 150073005672 Fly Casalass for CBF		53,500.01	76,500,00		50,400,00	76,500,00 53,500,00 50,400,00		76,500,00 Auto 53,500,00 Auto 50,400,00 Misud 40,000,00 Misud	100.00% 100.00% 84.10%	Sterminal 3 Other Common Other Common		76,500,00 51,500,01 42,786,40	£017.60	76,500,00 53,500,00 50,400,00		-8.017.60 -7.617.06
Office Engineer Fundance & Perions Fundance & Perions Fundance & Perions	150085000278 DATE Lance-Dissidant 34000 for Clabs 150089002158 A No. of Paner Shredden for CSF 1500900373458 ACP Claddine Work at renal zero Ti 150090033457 3M Film on the ACP Cladding at Departure Level Ti		48,000,29	40.18.157.83 18.29.866.03	16.758.00		48,000,39 16,758,00 40,18,157,83 18,29,866,03		48.000.70 Mined 16.758.00 Auto 40.18.157.83 Auto 18,20,866.03 Auto	84.10% 100.00% 100.00% 100.00%	New Udan blaman Other Common Terminal 3 Terminal 3		40.368.33 36.258.00 40.18.157.83 18,29,866.03	,AX2.06	48,000.79 16,758.00 60,18,157.93 18,29,866.03		-7.632.06
Computing Equipment Computing Equipment Computing Equipment Computing Equipment Computing Equipment Office Equipment	150084001012 Meanel Digital Promium Phone-8039 150084001846 Paging Synuse-T1D ortal Red welopmont 150084001011 Meanel Analog Phone T56 150084001013 Meanel P Phone-8018			13,81,877.13		14,50,000.00 12,29,960.00 9,12,000.00	14,50,000,00 13,91,97,13 12,29,960,00 0.17,000,00	-	14,50,000.00 Missé 13,81,837.13 Auto 12,29,960.00 Missé 9,12,000.00 Missé	84.10% 100.00% 84.10%	Other Common Terminal I Other Common Other Common		12,19,450.00 13,81,837.13 10,34,396.36 7,66,667.00	2,30,550.00 1,95,563.64 1,45,006.00	12,19,450.00 13,81,837.13 10,34,396.36 7,66.997.00	2,30,550.00 1,95,563.64 1,45,008.00	
Company apapears.	150084002120 Telephone System-Se Management Office 150084001820 Samung DBS5 professional Dispaly Polycom VIX			5,90,349.33 4,54,875.00		.,12,000.00	5,90,349,33 4,54,375,00		5,90,349.33 Missé 4,54,875.00 Missé	84.10% 84.10%	Other Common New Ushan bhanan		4,96,483.79 3,82,549.88	93,845.54 72,325.13	4,96,483.79 3,07,837.88	93,865.54 1,47,037.12	74711.89
Compatine Environment Office Environment Communities Environment Office Environment Office Environment	[50064931621] Genely & Institution of AVAYA P whose -NTB Counties [50069032114] The Availables sostem and Accession for Maintenance [50069032107] Acada hours Phone & constants ST Lacos those [5006903207] Acada hours Phone & October ST Lacos those [5006903207] Acada hours Dividud Phone—4039 [5006903207] Acada hours (Dordar Phone—4039 [5006903207] Acada hours (Santa Harris Mainte Phone (SCCD—40		2.63.769.70 91.250.00		240,399,83	1,24,740,00	2.63,769,70 2.60,389,83 1.24,740,00 91,350,00		2.63.769.70 Mised 2.60.389.83 Mised 1.24.740.00 Mised 91.350.00 Mised	84.10% 84.10% 84.10% 84.10% 84.10%	New Udan blaman Other Common Other Common New Udan blaman New Udan blaman		2.21.830.32 2.18.967.85 1.04.906.34 36.825.35	41,499.38 41,401.98 19.833.46 14.524.45 14.090.58	1,78,596,86 2,18,967,85 1,04,906,34 61,821,36 59,973,82	85 262 54 41.405 58 19.833.66 29.528.64 28.646 18 5.220.05	41.727.46
Office Engineer Office Engineer Office Engineer Office Engineer	15000002215 Securit Continues Condition (Continues Condition (Condition (Conditio		91,350,00 88,620,00	10.00.0	32,950.00	18.968.25	98.62000 32.95000 18.96825 17.96826		90,350,00 Mined 88,620,00 Mined 32,950,00 Mined 18,968,25 Mined 17,950,00 Mines	\$4.10% \$4.10% \$4.00%	New Ushan bhasan Other Common Terminal 1		78.529.42 27.710.95 15.933.33	14090.58 5.239.05 3.034.92	59,973,92 27,799,95 15,933,33 17,939,99	28.646.18 5.239.05 3.034.92	15,003,99 14,555,60
Computing Equipment Computing Equipment				17,970.00	54,63,266.55 39,24,722.24	18,03,648.84	17,970,00 54,61,366,55 39,34,722,24 18,01,648,84	- 1	17,070,00 Auto 54,63,266,55 Mised 39,24,722,24 Mised 18,03,648,84 Mised	84.07% 84.07% 84.07%	Terminal 3 Terminal 3 Terminal 3		17.970.00 45,92,968.19 32,99,513.99 15,16,327.58	8,70,298.36 6,25,208.25 2,87,321.36	17,976,66 45,92,968,19 32,99,513,99 15,16,327,58 2,70,34,340,25	8,70,208.36 6,25,208.25 2,87,321.26	
Computing Supagement (Computing and Equipment Electrical Filtering and Equipment	15064001501 T Disaceum Chapacity Equation 15065000396 EEV. TEXT Plants 15065000396 EEV. TEXT Plants 15065000396 EEV. The string and calibrations of transformer 150650003055 M.T. For testing and calibrations of transformer 150650003055 M.T. String Analysis of testing Allering Company 150650003055 M.T. String Analysis of testing Allering Company 150650003055 M.T. String Analysis of testing Allering Company 150650003055 M.T. String Company 1506500035 M.T. String Company 1506500035 M		2,70,14,140.25 51,97,559.52			49,85,000,00	2,70,14,140,25 51,97,559,52 49,85,000,00		2,30,34,340,25 Auto 51,97,559,52 Auto 49,85,000,00 Mixed	100,00% 100,00% 84,10%	Torninal 3 Other Common Other Common Torninal 3		270.14.140.25 51,97,559.52 41,92,385.00	7,92,615.00	2,70,14,140,25 51,97,559,52 41,92,765,00 27,44,945,90	7,92,615.00 5,15,066.10	
Shortical Pirtings and Equipment Shortical Pirtings and Equipment Shortical Pirtings and Equipment Shortical Pirtings and Equipment	150065002017 DAY Datin Analysis at Rd Aupon 12 150065002935 STC of New Puspid Engargy Metering System 150065002928 Redundars Statute Panel for Chiller Plant MCC-2		25,28,811.52 23,34,043.00 22,09,625.34	1,60,000.00		423MN12.00	32,99,942,00 26,98,911,52 23,34,043,00 22,09,625,34		32,59,912.00 Missel 26,88,811.52 Auro 23,14,013.00 Auro 22,09,625.34 Auro	24,20% 100,00% 100,00%	Toroinal 1 Toroinal 3 Toroinal 2		27,44,845.90 26,88,811.52 23,14,013.00 22,09,625.34	A13,006.10	27,44,345.90 26,88,811.52 22,14,013.00 22,09,625.34 15,67,357.76	3,13,006.10	=
	150065002966 Linux Heat Detection system for HT Cable			15,67,357.76 11,91,526.18	10.58,171.70	4.77AV **	15,67,357,76 11,91,526,18 10,58,171,79		15,67,357.76 Auro 11,91,526.18 Auro 10,58,171.79 Mixed 9,77,079.75 Mixed	100.00% 100.00% 84.07%	Terminal 3 Terminal 3 Terminal 3 New Holes 55		15,67,357.76 11,91,526.18 5,89,605.02	168566.77	11,91,526.18 8,89,605.02	1.68.566.77	160.000.00
Electrical Fertines and Environment Electrical Fertines and Environment Electrical Fertines and Environment Electrical Fertines and Environment	15065903002 Snedy and Instillation of Chamesour Panels NUB 150665902508 Promid Maters for Addings Offices at TID 150665902504 Snedy and Instillation of Receival Panel at TID 150665902515 Discretical Work for suggestation of UES at ASB		4.11.483.00	9,74,857,50 4,39,236,00		w.17.029.25	9,77,829,25 9,74,857,50 4,79,276,00 4,11,487,00		9,74,857,50 Auto 4,79,276,00 Auto 4,11,867,00 Auto	54.10% 100.00% 100.00%	Terminal I Terminal I Other Common		9,74,857,50 4,74,857,50 4,39,234,00 4,11,487,00	1,55,347,65	6.61.207.18 9.74.857.50 4.39.276.00 4.11.487.00	3.15.822.07	1,60,474.42
Funiture & Ferines Funiture & Ferines Funiture & Ferines Funiture & Ferines Plant and Machinery	15009033550 Permaner Stod for LTP parks Project Office & NUB 150090033440 TV Panelline Details - J'x Y-NUB Conniex 150090033437 Ganoch Dafer - Niche Panelline - NUB Conniex 1500700354 Exercical Panel side Many at 71		80.456.68 37,699.70 34,197.50	-		1,39,519,85	1,39,519,85 80,456,68 37,497,90		1,50,510,85 Missel 80,456,68 Missel 37,699,70 Missel 34,197,90 Missel	84.10% 84.10% 84.10%	New Udan bhanan New Udan bhanan New Udan bhanan Toroised 1		1.17.336.19 67.664.07 31.305.45 34.197.50	22.163.66 12.792.61 5.994.25	91.420.44 54.449.28 25.513.37 24.187.50	45,099,41 26,007,49 12,186,33	22,915,76 13,214,79 6,192,07
Plant and Machinery Contraction Engineering Contraction Engineering Contraction Engineering	1500 400 1005 Dictation and State and State and Dictation & Lawrence 1500 400 1001 16 Lawrence for various decaraments 1500 400 1001 7 Lawrence for WITS	51.36.527.60	-2.181.00		7.79.829.14	6.43,009.95 3.38,100.00	7.79.829.14 6.43.999.95 3.38.100.00		24.197.50 Auss 7.70.829.14 Missel 6.43.999.95 Missel 3.30.100.00 Missel	84.07% 84.10% 84.10%	Tornind 3 Other Common Other Common		6.55,602.36 5.41,603.96 2.84,342.30	1,24,226,78 1,02,305,00 53,757,90	6.55,602,36 5.41,603,96 2.84,342,10	1.24.226.78 1.02.305.00 53.757.90	
Office Engineers Computing Equipment Computing Equipment Office Equipment	150089002146 HP Laurius 700 color MFP M775da Prisme 1500850000320 Lapsop for Par Nu-1789,5215,308,3197,25713 & 8877 150085000221 Lapsop for CKFs delburnd at NUB 150089002094 HP Color Laurius 5550 for Fisishes Tram			1,65,375,pe	3.11.850.00	2,41,200.00 2,17,200.78	3.11.850.00 2.41,200.00 2.17,201.78 1.65.375.00		3.11,850.00 Missel 2,41,200.00 Missel 2,17,201.76 Missel 1,65,375.00 Missel	84.10% 84.10% 84.10% 84.10%			2,62,265,85 2,62,849,20 1,82,666,70 1,39,690,38	49.586.15 38.350.80 34.535.08 26.296.63	2.11.045.33 2.02,849.20 1,82,666.70 1,11,917.98	1,00,804,67 28,350,90 34,535,06 53,457,02	51,239,52
Office Equipment Computing Equipment Computing Equipment Computing Equipment	1500990020098 IBP Colour Luoriya 5550 for Flatishes Tuan 1500850000071 Lapop for Ani Dixerna ESS Ahmad 150085000311 Lapop for Mr Xunur Ganza/Subir Harra/Kalyansanks 150085000311 Lapop-Vasor Inix Vijoy Sharma/Srikash Bhanderka 150085000230 Lanoxo X240 Lapop-Res Schustian			1,55,610.00	48,309.76 1,49,799.30	1,01,399.59	1,55,610,00 1,49,799,35 1,49,799,30		1,55,510.00 Missed 1,69,799.35 Missed 1,69,799.30 Missed	84.10% 84.20% 84.10% 84.10%	Other Common Serminal 2 New Udan bhanan		1,30,868.01 1,26,171.05 1,25,961.21	24,244.69 24,341.99 23,648.30 23,818.09 23,656.82	1,30,868.01 1,26,131.05 1,01,377.08 1,00,690.65	34,535.08 53,457.02 24,741.99 23,668.30 48,422.22 48,094.35	24,604.17 24,437.53
computing Expopulati	LANGE STREET, LANGE AND LANGE Ray Schooling	1		1,48,785.00			1,48,785.00		1,49,785.00 Mised	84.10%	rww Udan bhanan		1,25,128.19	23,656.82	1,00,690.65	46,094.35	24,437.53

Computing Equipment Computing Equipment	1500850003109 150085000318	Laptop for CFO-GRK Bube-Dell HP Spectre X360 (13.3°) laptop for Strikta Rankson	-		1,27,458.10	1,21,000.00	1,27,458.10 1,21,000.00		1,27,458.10 Missed 1,21,000.00 Missed	84.10% 84.10%	New Udan bhasan Other Common		1,07,192.26 1,00,761.00	20,245.84 19,239.00	86,257.61 1,01,761.00	41,200.49 20,9 19,239.00
Computing Equipment Computing Equipment Computing Equipment Computing Equipment Computing Equipment	150085000308 150085000277 150085000269 150085000286 150085000319	Lapnop for CEO-Apple MAC Book Lapnop for Shyun Sunder Lapnop Mac Book-Downth Shakla Lapnop for Vipin Malik Elandrook StO Gel 17-75005- HP Lamnos-for Kiran Sir	- 98,955.00 - 98,070.00 - 94,269.00		1,05,737.20	\$7,290,00	1,05,737.20 96,915.00 96,070.00 94,269.00 87,390.00		1,05,737.20 Mised 98,595.00 Mised 98,000.00 Mised 94,269.00 Mised 97,790.00 Mised	84.10% 84.10% 84.10% 84.10%	New Udan Manan New Udan Manan New Udan Manan New Udan Manan New Udan Manan		\$2,918.40 \$2,918.40 \$2,476.87 79,280.23 73,494.99	15,676,61 15,593,13 14,988,77 13,895,01	71,557.94 66,724.43 66,369.14 63,796.50 59,141.42	34,79.26 17.3 31,820.57 16,2 31,700.86 16,3 30,472.20 15,4 28,248.58 14,3
Computing Equipment Computing Equipment Computing Equipment Computing Equipment	150085000280 150085000298 150085000268 150085000288	Lapusp with HGB case for Xivodra Singh Lasuson X-240/250 Lapusp for Mr Ajay Khurbanda Sony Lapusp for KNR RAO vian pro 13 Lapusp for Mr Jaguad Singh	- 77,700.00 - 75,840.00	77,595.00 74,707.50			77,700.00 77,595.00 75,849.99 74,707.50		77,700.00 Missel 77,595.00 Missel 75,869.09 Missel 74,707.50 Missel	\$4.10% \$4.10% \$4.10% \$4.10%	New Udan bluman Other Common Other Common New Udan bluman		45,345.70 45,257.40 43,789.64 42,829.60	12,354.30 12,337.41 12,060.15 11,878.49	52,583.68 65,257.40 63,789.84 50,558.50	25,116.32 12,3 12,337.41 12,860.15 24,149.00 12,2
Computer Environment Computer Environment Computer Environment Office Environment	50065000317 50065000274 500650002073	HP Lanno for Mr Suit Nas-CPSO Lanno Leaver Standard Nerson Melik Lanno and Samuran Tabs for Desinder Eastean HP Lanner Pro 500 Colour Printer BCM Office	- 72.71000 - 99.30000	70.990.00		74,590.00	74,550.00 73,710.00 70,960.00 69,300.00	:	74,550.00 Missé 73,710.00 Missé 70,960.00 Missé 69,300.00 Missé	84.10% 84.10% 84.10% 84.10%	Other Common New Udan bhanan New Udan bhanan New Udan bhanan	- :	62,696 55 61,990.11 59,694.18 58,281.30	11,513,45 11,719,69 11,265,62 11,018,70	62,696,55 49,587,44 48,005,91 46,598,96	11.853.45 23.826.56 22.944.09 11.6 22.404.04 11.3
Office Emission Office Emission Computer Fusions at Computer Fusions at	150089002088 150089002082 150085000285 150085000305	rrimer at BCM Office Dolbi at NUB countles 3 Nos. 4D Laser Jot Color Printer Lasers for Septembl Sanoti Lasers for Septembl Sanoti Lasers for Raisch Kanter Assanata	- 63,983,75 - 62,952,75 - 61,425,00		57,497.50		63,965,75 62,952,75 63,425,00 57,497,50		63,985,75 Missel 62,952,75 Missel 61,425,00 Missel 57,497,50 Missel	84.10% 84.20% 84.10% 84.10%	New Udan Manan Terminal 2 New Udan Manan New Udan Manan		53.812.00 53.006.22 51.658.43 48.355.40	9946.53 9,946.53 9,766.58 9,142.10	43.002.53 53.006.22 41.569.53 38.001.59	20.683.22 10.5 9.986.53 19.855.47 10.0 18.585.91 9.6
Connection Functions of Connection Functions of Connection Functions of Connection Functions of	150085000291 150085000299 150085000290 150085000290	Lanco for Sanit Saini Lanco for Mr Judeve Sneh Thakar Lanco for Dilece Dixit Lanco for KV Ramesh Lanco Lanco for KV Ramesh		56.752.50 56.143.50 53.550.00	56,147,50		\$6,752.50 \$6,143.50 \$6,143.50 \$3,550.00 \$3,550.00	:	56,752.50 Mixed 56,142.50 Mixed 56,142.50 Mixed 53,550.00 Mixed 52,468.50 Mixed	84.10% 84.10% 84.10% 84.10%	Other Common New Udan blassan New Udan blassan Other Common		47.216.68 47.216.68 47.216.68 45.005.55	9,023,65 8,926,82 8,926,82 8,514,45	47.728.85 37.965.27 37.965.27 45.035.55	9.023.65 18.148.23 9.2 18.148.23 9.2 8.514.65
Computing Equipment Computing Equipment Computing Equipment Computing Equipment	150085000000 150085000296 150085000297 150085000297	Laptop for Ration Lini Lancons Flave 2 Laptop for Robit Laff Laptop for Athill Brania Laptop for Raman Murshy Laptop for Brajach Copen		52,468.00 52,468.00 49,653.00	52,468.50		52,468.50 52,468.00 52,468.00 49,665.00		52,468.50 Missel 52,468.50 Missel 52,468.00 Missel 49,665.00 Missel 49,665.00 Missel	84.10% 84.10% 84.10% 84.10%	New Ushian Shaman New Ushian Shaman New Ushian Shaman New Ushian Shaman New Ushian Shaman		44,125.04 44,125.09 44,125.59 41,368.27 41,368.27	8,342.49 8,342.41 7,896.74 7,895.90	35,508.20 35,508.20 35,507.86 31,600.92	16,960.30 8,6 16,960.30 8,6 16,960.14 8,6 16,054.08 8,1
Computing Equipment Computing Equipment Computing Equipment Computing Equipment Computing Equipment	150085000306 150085000312 150085000273 150086001910	Lapsop for Markes object Lapsop for Mr.Lalie Birds Lapsop for Assizana Kundu Lapsop for Assizana Kundu BP Lassizan Pointer for CEO Office & Laval Team	- 45,000.39	4930.0.12	49,350.00 48,399.70	47.500.00	49,350.00 48,350.00 48,000.39 47,500.00		49,350.00 Missel 48,390.00 Missel 48,399.00 Missel 47,500.00 Missel	84.10% 84.10% 84.10% 84.10%	New Udan Manan New Udan Manan New Udan Manan New Udan Manan		41,503.35 40,304.15 40,368.33 20,947.50	7,846.65 7,895.55 7,632.06 7,532.50	33,397.35 32,754.63 32,484.39 32,145.25	15,952.25 8,11 15,645.07 7,9 15,516.00 7,8 15,354.25 7,9
Computing Equipment Computing Equipment Office Equipment Computing Equipment	150085000263 150085000322 150089002088 150085000272	Sony Liptop for K.V.Ramech Liptop for Mr.Rambale Printer (SB) MPI 1719W) CZ165A (Mr.GBS-BCM OBice) Liptop-Schata Ramkumar - 6064	- 46,6000 - 44,0000 - 42,0063			44291.00	46,890,00 44,291,00 44,000,00 42,266,47		46,490.00 Mind 44,291.00 Mind 44,000.00 Mind 42,266.41 Mind	84.07% 84.10% 84.10% 84.10%	Terminal 3 Other Common New Udan Manan New Udan Manan		29,084.14 37,248.73 27,004.00 35,546.07	7,605.86 7,042.27 6,996.00 6,720.36	29,064.14 27,248.73 29,777.12 28,603.92	7,805.86 7,942.27 14.222.88 7,2 13.662.51 6.9
Computer Environment Computer Environment Computer Environment Computer Environment	5006500027 50065000265 50065000266	Lareco-Ariahra Acharra - 9452 Lareco-Siare Rai Lareco-Tarra Areca Lareco-Rari Keta	- 42,253.71 - 42,217.94 - 42,217.94 - 42,217.94				42.253.71 42.217.94 42.217.94 42.217.94	:	42.253.71 Missé 42.217.91 Missé 42.217.91 Missé 42.217.91 Missé	84.0% 84.0% 84.0% 84.0%	New Udan bhasan Terminal 3 Terminal 3 New Udan bhasan	- :	35.492.42 35.492.42 35.492.42 35.595.29	67(8.34 6725.32 6725.32 67(2.65	28.595.31 35.492.62 35.492.62 28.571.10	13.658.40 6.9 6.725.32 6.725.32 13.646.84 6.9
Connection Environment Communities Environment Communities Environment Communities Environment	150085000268 150085000287 150085000275 150085000276	Laceo-Ashnosh Melta Laceo Laceo Dell Laceo-Fer Henner Galari Dell Laceo-Fer Asinal V Meson	- 42.217.94 - 42.210.00 - 90.127.96 - 30.127.96				42.207.94 42.200.00 29.127.98 29.127.96	:	42.297.94 Missé 42.200.00 Missé 39.127.98 Missé 39.127.96 Missé	84.10% 84.10% 84.07% 84.07%	New Udan bhanan New Udan bhanan Terminal 3 Terminal 3	- 1	35.595.29 35.498.61 32.894.89 32.894.88	6712.65 6711.39 6233.09 6233.08	28.571.10 28.565.71 22.894.89 22.894.88	13.646.84 6.9 13.644.27 6.9 6.233.08
Contracting Engineers Office Engineers Office Engineers Office Engineers	150084001909 150089002170 150089002067 150089002111	DATE LERGO FOR ARRINDAY SACROST THE LEAST FOR MET PROCESSOR Dominick 136 C Primor-connt LD -2000 HP Least for Do MEPMI 25ft - CEO Office Zohn Barcode release For Finance Teams	- 17.850.00	1648447	20,265.00	20.312.00	20,312,00 20,365,00 17,850,00 16,484,47	-	20.312.00 Missd 20.265.00 Missd 17.850.00 Missd 16.484.47 Missd	\$4.10% \$4.10% \$4.10% \$4.10%	New Udan Manan New Udan Manan New Udan Manan New Udan Manan	- 1	17.042.59 17.042.87 15.041.85 13.563.44	3,229,61 3,222,14 2,838,15 2,621,03	13.744.20 13.714.29 12.090.04 11.155.91	6.565.90 1.1 6.550.61 1.2 5.769.96 2.9 5.328.56 2.7
Computing Equipment Office Equipment Office Equipment Office Equipment	150084001922 150089002102 150089002070 150089002110	Printer for Gueen tolations HP Laster Jot Printer BCM office, 2nd Floor Printer EP Laster JEEP L121 2NF at RAC Past SectionT2 HP 1025 Printer for GCM Office	- 15,100,00	15,225.00 11,901.68		15,500.00	15,500.00 15,225.00 15,100.00 11,001.68	:	15,500.00 Missel 15,225.00 Missel 15,100.00 Auto 11,901.68 Missel	84.10% 84.10% 100.00% 84.10%	Terminal 3 New Udan bhasan Terminal 2 New Udan bhasan		13,000.85 12,904.23 15,000.00 10,009.31	2,499.15 2,420.78 1,892.37	7,412.50 15,100.00 8,054.49	2,669.15 7,612.50 5,11 - 3,847.19 1,9
Office Equipment Computing Equipment Plant and Machinery Plant and Machinery	150089002114 150084001923 150077005562 Details required	Printer IP 202N for finance Hard Diock for laptop at NUB Implementation of CUTV IPOS linegration Technology Details requested	- 5,98,74,159.60	9,800.00	1,05,91,037.36	3,500.00 2,39,27,552	9,800,00 3,500,00 5,98,34,159,60 3,45,18,588,93	:	9,500.00 Mind 1,500.00 Mind 5,98,36,159.00 Auto 3,45,38,588.90 Mind	84.10% 84.10% 100.00% 84.10%	New Udan bhasan New Udan bhasan Terminal 3 Other Common		8,241.80 2,943.50 5,98,34,159.60 2,90,30,111.29	1,558.20 556.50 54,88,455.64	6,632.18 2,368.63 - : 2,90,30,131.29	3,167.82 1,9 1,131.37 5 5,98,34,159.60 5,98,34,1 54,88,455.64
Computing Squipment Electrical Perings and Equipment Electrical Perings and Equipment Purniture & Perings	150065002964 150065002954 150065002954	Wait Monated 40° Labb Paths with Module convenier 36 Sammang PRIS Servent with mounting extraction PRIS 40° & 55° LCD Servent with Mounting executive Suppose AFEO Posterial or Peer jone. A totall map stad UPS power supply for PRIS acres at 13		6,21,450,00	48,55,500.00 5,75,000.00	1,30,000.10	1,75,40,000.00 48.55,500.00 6,21,450.00 5,75,000.00	:	6,55,500.00 Auto 6,21,650.00 Auto 5,75,000.00 Auto	100.00% 100.00% 100.00%	Terminal 1 Terminal 1 Terminal 3 Terminal 3	i	48,55,500.00 6,21,450.00 5,75,000.00		48,55,500.00 6,21,450.00 5,75,000.00	
Constraint Finishment Electrical Fittings and Environment Plant and Machinery	5006400 862 50065002945 50077005564	IT Networking with Parise & FIDS TID Boarding Gate SITC of redundant Beetric Driven Fee Pame-TI SITC OF Network Injected Fire Protection System	22 12 307.99	30.05.669.21	23.81,325.02		21.81.325.02 20.06.669.21 22.12.307.89	:	23.81,325.02 Auro 20.06.669.21 Auro 22.12.307.09 Auro	100.00% 100.00% 100.00%	Terminal I Terminal 3 Other Common		23.81,325.02 30.06.669.21 22.12.307.89	:	23.91.325.02 30.06.669.21 22.12.307.89 20.91.297.68	
Plant and Machinery Plant and Machinery Plant and Machinery Plant and Machinery	150073005655 150073005606 1500730000324	Demo at fire Station 3 task filling fire Yeader CO2 Fire Cellinder for Flooding System Ethaccome of fire line from TIC to TID Normal for CEY	- 7.85.86750 - 7.35.722.03		16.61.698.13		16.61.688.17 7.85.867.50 7.85.203 6.51.528.8		16.61.688.12 Mixed 7.85.367.50 Aum 7.85.722.03 Aum 5.51.578.34 Aum	84.10% 100.00% 100.00%	Other Common Resease Terminal 1		13.97.479.72 7.85.867.50 7.35.722.03 5.51.576.64	2.64.206.41	13.97.479.72 7.85.867.50 7.35.722.03 5.51.579.84	2.64.206.41
Puninav & Finian Buldans & Roak Funinav & Finian Funinav & Finian	150090033499 1500560000194 150090033472 150090033594	Raised Access Foor Eller for Check in blands in El Roised Access Foor Eller for Check in blands in El Roise Scone Flooring at Busement B1 at T3 Pullah slabs for T1D Variet Flooring for ASB Building (ACCC)	-	18.9£415.69 13.8£378.58	64.92.170.00 6.78.217.86	10,19,997,00	64.92.170.00 25.32.633.55 13.84.378.58 10.19.997.00		54.92.170.00 Auto 25.32.633.55 Mited 13.84.778.58 Auto 10.19.997.00 Auto	100.00% 84.07% 100.00% 100.00%	Terminal 3 Terminal 3 Terminal 1 100 % Auro		5.52.578.84 64.92.170.00 21.29.185.03 13.84.778.58 10.19.997.00	4.03.448.52	64.92.170.00 21.29.185.03 13.84.378.58 10.19.997.00	4.03.448.52
Plant and Machinery Furniture & Firtings Furniture & Firtings Plant and Machinery	150077005672 150090033300 150090033467 150077005678	Refurbilment of G+5 - FPS System GMR Branding to create WOW factor in T3 New Graphic Work for Branding 30 Nos Hand Held Grass Carting Machine-nitrabibli	- 10,09,584.00	69,717.60		8,27,400 83 2,43,500.00	8,27,401.83 10,00,584.00 68,717.60 2,43,500.00		9.27,601.83 Missel 10.09,584.00 Missel 68,717.60 Auro 2,43,500.00 Auro	\$4.07% \$4.07% 100.00% 100.00%	Terminal 3 Terminal 3 Terminal 3 100 % Aero		6,95,596.72 8,48,757.27 68,717.60 2,43,500.00	1,31,865.11 1,60,826.73	6,95,596,72 8,48,757,27 68,717,60 2,43,500,00	1,31,605.11
Plan and Machinery Lesso hold Improvements Lesso hold Improvements Plan and Machinery	150077005605 150013000001 150013000002 150077005623	Hand Hold Grass Corning Machine Lease Hold Improvement-Pudpapajii Farm Hones Lease Hold Improvement-Pudpapajii Farm Hones Fanes Hold Improvement-Pudpapajii Farm Hones Feness Equipment-Soutor Management Office	- 2,20,000.00	1,02,14,133.37	7,46,63,049.25	21,04,834.51 2,14,67,904.83	2,20,000,00 7,67,67,883,76 2,34,67,904,83 1,62,34,133,37		2,20,000.00 Mind 7,67,67,881.76 Mind 2,14,67,904.87 Mind 1,02,14,131.77 Mind	\$4.10% \$4.10% \$4.10% \$4.10%	Other Common Other Common Other Common Other Common		1,85,020.00 6,45,61,790.24 1,90,54,507.96 85,90,086.16	34,990.00 1,22,06,093.52 34,13,396.87 16,24,047.21	1,85,020,00 3,83,93,941,88 1,07,33,952,42 51,07,066,69	34,590.00 1,83,87,941.88 2,61,77,8 1,07,33,952.42 73,20,5 51,07,066.69 34,83,0
Computing Equipment Office Equipment Computing Equipment Furniture & Fixtures	150084001935 150089002156 150084001916 150091013600	Nystem Upgradation various St Management office Security equipment at St Management quest house Security Stoper System St Management guest house Modelfuntion of Genn to Conference Room, Irel Flore			44,55,309.56	81,19,887.68 35,21,820.16 31,50,655.25	81_10387.68 44_55_309.56 35_21,820.16 31_90.655.25		81,19,887.68 Missd 44,55,309.56 Missd 35,21,820.16 Missd 31,50,055.25 Missd	84.10% 84.10% 84.10%	New Udan bhasan Other Common Other Common New Udan bhasan		68,28,825.54 37,46,915.34 29,61,850.75 26,49,196,47	12,91,062,14 7,08,394,22 5,59,969,41 5,00,858,78	40,59,943.84 22,27,654.78 17,60,910.08 15,75,027,63	40,59,943.84 27,68,8 22,27,654.78 15,19,2 17,60,910.08 12,00,9 15,75,027.63 10,74,1
Pumitary & Perion Funitary & Perion Connection Engineers Connection Engineers Place and Machineers	150090033516 150090033601 150084001915 150084001854	You Furnisher for Calations Guest House Water Feature & Founcia Sc Manacement must house W. Section and server at Sc Manacement Guest House IT Work-Senior Landershin must hose-Histopic City Water Younger Hart (Olivanie of Aeroscock) inc.			28.72.003.75 8.90.000.63	20.92.353.08 9.11.736.98	28.72.003.75 20.82.353.08 9.11.726.98 8.90.000.63 8.17.099.80	:	28.72.003.75 Missel 20.82.353.08 Missel 9.11.736.98 Missel 8.00.000.63 Missel 8.17.099.00 Missel	84.10%	Other Common Other Common Other Common Other Common	Ė	24.15.355.15 17.51.258.04 7.66.770.80 7.48.400.51 6.87.180.93	4.56,648,60 3.31,094,14 1.44,966,18 1.41,510,10 1.29,918,87	14.36.001 88 10.41.176.54 4.55.868.40 4.45.000.32 4.08.540.00	14,36,000 88 9,79,3 10,41,176,54 7,10,0 4,55,868,49 3,10,9 4,45,000,32 3,03,4 4,08,549,90 2,78,6
Office Engineer Funiture & Fetines Control Engineer Office Engineer	150089002166 150089002166 150080013581 150088001874	Core Engineers ECMO Various Fundame & Furnishine house for Golf Link Purhous Video Conferencies Systems for Golf Link Elde Filmers, Stamper, Soils, Ded & Conferencies States and Stamper (Soils) Life Filmers, Stamper, Soils, Ded & Soils Life Filmers, Stamper, Soils, Ded & Soils Stamper, Soils, Ded & Soils, Stamper, Soils, Ded & Soils Life Filmers, Stamper, Soils, Ded & Soils, Soils Life Filmers, Stamper, Soils, Ded & Soils,	- 8.17.099.80 -		422,665.00	7,61,535,98 7,07,030,52	8.17.099.80 7.61.535.98 7.07.030.52 4.22.665.00 4.12.335.00		7.61.535.90 Missel 7.61.535.90 Missel 7.67.630.52 Missel 4.22.665.00 Missel 4.14.747.70 Missel	84.10% 84.10% 84.10% 84.10%	Other Common New Udan blavan Other Common Other Common Other Common		6.80.190.93 6.40.451.76 5.94.602.67 3.55.461.27	1.21.664.22 1.22.67.85 67.263.74 65.665.74	2.00.767.99 2.53.515.26 2.11.332.50 2.07.171.8*	4.06.549.90 2.78.6 3.90.767.99 2.59.6 3.53.515.26 2.41.0 2.11.332.50 1.44.1 2.07.123.85 1.41.2
Office Engineers Connection Engineers Computing Engineers Computing Engineers	150089002110 150084001917 150084002050 150084002050	Home Appliance-Senior Management (Effect) CISCO telephones evenus Sr Management (Effect) Life Finnes Signature Serior-Senith Machine Platin Neural Orani PCX Office Dect Phongs (VD) Post-low-	- 6.14.247.70 - 3,24,262.42	3,76,733,60		3.45.329.44 3.21.4007**	3,76,733,00 3,45,329,44 3,34,362,42 3,21,400,00	-	3.76.733.00 Missel 3.76.733.00 Missel 3.45.329.44 Missel 3.34.302.42 Missel 3.21.400.00 Missel	84.10% 84.10% 84.10% 84.10%	Other Common Other Common Other Common Other Common		3.48.382.32 3.16.832.45 2.90.422.86 2,72,704.70 2,70,297.40	55.905.38 56.900.55 54.907.38 51,557.72 51,102.60	2.07.123.85 1.38.366.50 1.72.664.72 1.62,131.21 1.60,700.00	1.88.766.50 1.28.4 1.72.664.72 1.17.7 1,62,171.21 1,10,5 1,60,700.00 17.5
Volicies Office Equipment Office Equipment Office Equipment	150093000122 150099002172 150099002155 150099002173	Ann Mobility Scioner white SITC of split (Italian) at ScManagement guest house GYM Engigeness for DAL Sc assungement 3 Split ACs with accountles ScManagement Goost	-		2,60,437.50	3,12,577.40 2,74,624.00 1,61,301.70	3,12,577.40 2,74,824.00 2,60,437.50 1,61,301.70		3,12,577.40 Missé 2,74,624.00 Missé 2,60,637.50 Missé 1,61,301.70 Missé	84.10% 84.10% 84.07% 84.10%	Other Common Other Common Terminal 3 Other Common		2,62,877.59 2,30,658.78 2,18,949.81 1,35,654.23	49,699.81 43,645.22 41,487.69 25,646.97	1,56,288,70 1,37,312,00 1,30,218,75 80,650,85	1,56,288.70 1,06,5 1,37,312.00 93,6 1,30,218.75 88,7 80,650.85 55,0
Office Engineers Office Engineers Office Engineers Office Engineers	150089002143 150089002152 150089002165 150089002053	Sciences Refrigerator for Sr Management guest house Telephone systems and Accountiest-Carronic GH Supply of spits AC for Gelf Link Gaset House Life Finnes-Deatho Weight Plants - Sent	- 79,61648		1,57,500.00 1,23,247.50	\$4,409.88	1,57,500.00 1,23,247.50 84,499.88 79,636.48		1,61,301.70 Missel 1,57,500.00 Missel 1,22,347.50 Missel 84,490.88 Missel 70,636.48 Missel	84.10% 84.10% 84.10% 84.10%	Other Common Other Common Other Common Other Common Other Common		1,35,654.73 1,32,457.50 1,03,651.15 71,064.40 66,974.28	25,042.50 19,596.35 13,435.48 12,662.20	78,750:00 61,623.75 42,289:94 29,818.24	28,750.00 51,3 61,621.75 42,0 42,249.96 28,8 29,818.26 27,1
Office Equipment Office Equipment Computing Equipment Volume	150089002051 150089002052 150084001865 150092000044	136 Fitness Signature Series-2Teer Dumbbel Rack Calobran-Robber Dumbbell Josevicius Mac Gom Balls Apple Erremen Romer for Will - Calmonia GH Hondo Activo Scioner 110cc for Pushnaniali Farm	- 73,920.02 - 69,681.94		67,050.00 59,042.00		77,92882 69,68194 67,66880 59,04280		77,920.02 Missd 69,681.94 Missd 67,660.00 Missd 59,042.00 Missd	84.10% 84.10% 84.10% 84.10%	Other Common Other Common Other Common	- 1	62,166,74 58,602,51 56,389,65 49,654,72	11,753.28 11,079.43 10,660.95 9,397.68	34,840.97 31,525.00 29,521.00	36,960.00 25,2 34,840.97 23,3 33,525.00 22,8 29,521.00 20,1
Electrical Fertines and Environment Office Environment Office Environment Plant and Machinery	150065002998 150089002144 150089002054 150077005641	GEV UPS For Autoroub Line Goest House Portubi AC for St Mannemour over bosse Life Finnes-EC Cord Ru EDP Work at GA Hannes	22.851.44		22,000,00 99,07,720,12	58,500.00	58,500,00 32,000,00 23,851,44 99,07,720,32	:	58,500.00 Missel 32,000.00 Missel 23,851.44 Missel 96,07,720.32 Auro	84.10% 84.10% 84.10% 100.00%	Other Common Other Common Other Common Other Common		49 198 50 36 912 00 30 859 06 99 07 720 12	9,301,50 5,088,00 3,792,38	29.25000 16.00000 11.925.72 99.07.720.32	29.250.00 19.9 16.000.00 10.9 11.925.72 8.1
Plan and Machinery Plan and Machinery Plan and Machinery Plan and Machinery	150077005686 150078004185 150077005619 150077005621	Samp Pump for fire name room GA Blaner HVAC Retrofitting work it associated civil work T3 PRAN-BVAC nock-NUB & ADCC Renountion HVAC work-NUB Counties	1.42.11.990.03	7.19.527.23 29.14.173.48 35.71.167.60	5,63,054,51	1.58.436.00	1.58.436.00 1.49.31.517.26 44.78.127.99 35.71.167.60	:	1.58.476.00 Aum 1.49.31.517.26 Aum 44.79.127.99 Missel 25.71.167.60 Missel	100.00% 100.00% 84.10% 84.10%	100 % Aero Terminal 3 New Udan bhasan New Udan bhasan		1.58.436.00 1.49.31.517.26 37.66.105.64 30.03.251.95	7.12.022.35 5.67.815.65	1.58.436.00 1.49.31.517.26 30.30.585.21 24.16.797.32	14.47.542.78 7.35.5 11.54.370.28 5.86.5
Plant and Machinery Electrical Perinest and Environment Plant and Machinery Electrical Perinest and Equipment College Devices	1500-9004194 150065003021 150065003002	HVAC. Restrict Hand Work attent & Donnella Relati 18 15 Nos UPP& E 10 Nos of ACS with Accessories 3D-Trauer to measure water quality in HVAC chiller STIC of DX Units at TI	- 3131,9236 - 1625,000,00	10.00.077.00		16.29.500.00 12,58,834.43	1629.500.00 1629.500.00 1625.000.00 12.58.834.43	:	16.29.500.00 Missé 16.25.000.00 Auto 16.25.000.00 Auto 12.58,834.00 Missé	84.10% 100.00% 84.00%	Other Common Terminal 3 Terminal 1	i	13,70,409,50 16,25,000,00 16,57,420,92	2,59,090,50 2,01,413,51	13.70.409.50 16.25.000.00 10.57,420.92	2.59.090.50 2.00.413.51
Plant and Machinery Plant and Machinery Plant and Machinery Fundaw & Ferings Fundaw & Ferings	150077005607 150077005610 150090033470 150090033580	Echans Air Fan for HVAC Work of TiD outsil work Association Construction Drum jor Diffusor-HVAC-TID Supply of Monetti Aurtic White solid ourtace TID Horicolum changes unions locations at Ti	-	2,83,087,50 1,43,214,50 35,02,965,00		32.40.204.63	2,83,087.50 1,43,214.50 25.02,965.00 22,40,204.67		2,93,987.50 Auro 1,63,214.50 Auro 25,02,965.00 Auro 32,40,204.61 Mind	100.00% 100.00% 100.00% 84.07%	Terminal I Terminal I Terminal I Terminal 2		2,63,667.50 1,43,214.50 35,02,965.00 27,24,040.03	5.16.161.60	2,83,087.50 1,43,214.50 35,02,965.00 32,40,204.63	- 5161
Punitur & Fitings Punitur & Fitings Punitur & Fitings Punitur & Fitings	150090033530 150090033423 150090033558 150090033512	Art work at baggage reclaim half-TiC antival art work of coins from part to present Armerk Descriptor for Artwork at Ti & Ti SS Glass Railing around 'Charkhu' at Ti	- 22,21,975.00		23,63,257.00 7,07,578.35	11,59,200.00	23,63,257,00 22,21,975,00 11,59,200,00 7,07,578,35		23,63,257,00 Auro 22,21,875,00 Auro 11,59,200,00 Missd 7,07,578.35 Auro	100.00% 100.00% 84.07% 100.00%	Terminal 3 Terminal 3 Terminal 3 Terminal 3	- 1	23,63,257,00 22,21,875,00 9,74,539,44 7,07,578,35	1,64,660.56	23,63,257,00 22,21,875,00 11,59,200,00 7,07,578,35	- 1,84,6
Puniture & Firings Puniture & Firings Puniture & Firings Funiture & Firings	150090033494 150090033545 150090033497 150090033492	Supply and installation of Wall style art TEC March Paned floral oculpture art work at TED Low Height glass barricade around coin artnerk Ti Low Height class barricade around warlart at TEC	-		6,24,882.38 4,97,426.50 3,88,800.05 3,76,624.50		6,24,882.38 4,87,426.50 3,88,801.05 3,76,624.50	:	6,24,882.38 Missel 4,87,426.50 Auro 3,88,801.05 Auro 3,76,624.50 Auro	84.00% 100.00% 100.00%	Terminal 1 Terminal 1 Terminal 3 Terminal 1		5,24,901.20 4,87,426.50 3,88,801.05 3,76,624.50	99,961.16	6,24,882,38 4,87,426,50 3,88,801,05 3,76,624,50	
Fundance & Parises Computing Environment Computing Environment Computing Environment	150091033424 150084001904 150084001823 150084001838	Metal Descritors for art nock at Ti Accraft Tracking and Noise Management system If Normorking at TiD From Old Usian Blaman W1-F1 services for tusseneer area at Terminal 1	. 2.36.290,00	35,65 500.00 20,31,900.00		6485800.12	2.36.250.00 64.85.902.12 35.65.500.00 30.31.900.00	:	2.36.250.00 Auro 64.85.902.12 Auro 35.65.500.00 Auro 20.33.900.00 Auro	100.00% 100.00% 100.00%	Terminal 2 160 % Auro Terminal 1 Terminal 1		2,36,250.00 64,95,902.12 35,65,500.00 30,33,900.00		2.36.250.00 64.95.902.12 25.65.500.00 20.33.900.00	1
Contraine Fasione at Contraine Fasione at Contraine Fasione at Contraine Fasione at	150084001636 150084001920 150084001842	December William Inches for certain at DOA. If Systems 172 SS Drives for HUSE 10 Storage cycles Additional Scorage surveys for VDI The Company of the Comp	2.4153.412.30 -	28.87.328.00 12.59.670.00		12,60,600.00	28.97.728.00 28.97.728.00 12.69.690.00 12.59.670.00	-28.87.328.00	27.10.570.00 Massa - Auto 12.60.600.00 Missal 12.59.670.00 Auto	100,00% 84,07% 100,00%	Terminal 2 Terminal 2 Terminal 3 Terminal 3	-28.87.328.00	10.59.786.42 12.59.670.00	2.00.817.58	10.59.786.42 12.59.670.00	2.00.817.58
Constain Fasionest Compain Essionest Compain Essionest Office Essionest	150084001780 150084001848 150084002104	HOS Scores System for 2018 DC and 30 IB DR for Memory and NE cards for Virtual Server FDA: TARS for terminal Checks.	78.47.590.09	7,65,069.90 5,76,292.50	8,79,375,00		8.79.375.00 7.65,069.90 5,76,292.50 42,753.71		8,79,375,00 Auto 7,65,069,50 Auto 5,76,369,50 Auto 47,57,71 Mind	100.00% 100.00% 100.00%	Terminal 3 Terminal 1 Terminal 3 New Udon Monton		8,79,375,00 7,65,069,90 5,76,292,50 35,515,17	6719 34	8.70.375.00 7.65,069.90 5.76,292.50	116940 69
Electrical Perings and Equipment Electrical Perings and Equipment Electrical Perings and Equipment Vehicles	150065002978 150065002978 150065003015 150093000114	Supply of 5 nos higherant Flag Poor for Indian National Flag-Airport complex LED Light Must Tower Must truck (70 hg) Tata 407-DL IL T- 6905	- 63,19,876.28 - 8,79,592.00		30,22,773.53	14,52,070.00	63,19,876,28 30,22,773,53 14,52,870,00 8,79,582,00	:	63,19,076,28 Auto 20,22,773,53 Auto 14,52,070,00 Misud 8,79,582,00 Auto	100.00% 100.00% 84.10% 100.00%	Remay Terminal 3 Other Common Other Common	- :	63,19,076.28 30,22,773.53 12,21,190.87 8,79,582.00	2,30,879.13	63,19,076.28 30,22,773.53 14,52,070.00 8,79,582.00	2,90,6
Plant and Machinery Plant and Machinery Furniture & Ferings Furniture & Ferings	150077005577 150077005635 150090033477 150090033478	Power Provision for upcoming outlets at Metro Stat 5.3 MNI) Sular Power Plant at Ed Airport Bersitens & Firings-NIIR & ACCC Renovation Funitum & Firenze-NIIR Complex	- 17,54,470.00	32,71,24,678.37 2,46,36,268.32 2,38,63,888.35	11,50,172.00 46,04,996.99 40,57,522.39	1,55,700.00	17.54,470.00 32,92,74,950.37 2,92,41,265.31 2,90,77,111.14		17,54,670.00 Non-Auro 32,92,74,850.37 Auro 2,92,41,265.31 Missel 2,90,77,111.14 Missel	0.00% 100.00% 84.10% 84.10%	Torminal 3 Other Common New Udans Mannan New Udans Mannan	- 1	32,82,74,850,37 2,85,91,904,13 2,36,12,850,47	17,54,470.00 46,49,761.18 44,64,200.67	1,97,99,005.25 1,99,004,369.77	17,54,470.00 91,52,160.06 90,75,850.37 46,11,5
Buildings & Roads Computing Environce Electrical Firthers and Environce Furniture & Firthers	150055000105 150064001832 150065002950 150091033304	Caforeria in NUB Complex II Nersonchine -NUB Complex Bectrical Heines & Engineeres -NUB & ADCC Renova Homan Miller Chairs (56 Nos. for BCM office)	- 95,33,371,66 37,60,415,91	60.40.981.44 46.44.952.67	10.73.095.87 12.90.899.86		95,83,373,66 71,34,677,31 59,35,852,53 37,60,435,93	:	95,83,373.66 Mised 71,14,077.31 Mised 99,35.852.53 Mised 37,60,435.93 Mised	84.10% 84.10% 84.10%	New Udan Manan New Udan Manan New Udan Manan New Udan Manan		90,59,617.25 59,82,919.02 49,92,051.98 31,62,526.62	15,23,756.41 11,31,138.29 9,43,800.55 5,97,909.31	64,85,574.00 68,14,471.03 60,17,104.23 25,44,885.17	20,07,709.26 15,74,0 22,09.696.28 11,68.4 19,18,748.30 9,74,0 12,15,559.76 6,17,6
Contraction Equipment Contraction Equipment Electrical Fetitions and Equipment Contraction Equipment	150084001863 150084001863 150084001822	MUR 197AIX costen normalizado III Netroscicio de conimente GCM based recon uscendo Electrical Ferince-NUR Counties II Netroscicio works -NUR Counties	- 2127.36195	3) 13 294.69	32.21.297.32	117470017	22.21.297.32 21.13.794.69 21.27.361.95		32.23.297.32 Mised 31.13.794.69 Mised 23.27.363.95 Mised	84.10% 84.10% 84.10%	New Udan Manan New Udan Manan New Udan Manan New Udan Manan		27,10,793,05 26,18,701,33 19,57,313,08	5.12.504.27 4.95.092.36 3.70.050.87	21.81.375.16 21.07.268.96 15.75.049.84	10.41.922.16 5.29.4 10.06.525.72 5.11.4 7.52.314.11 3.52.2
Funitary & Petians Electrical Ferines and Environment Electrical Ferines and Environment	150000033580 150065002063 150065002068	Herry Davis Storage Racks Warnhouse beside NUB Herry Davis Storage Racks Warnhouse beside NUB Assumentation of Protect Office & NUB Substation Firm Alarm System at NUB Cofensia & Accomodation			9,77,447.25 8,58,916.26	10.39,500.00	10.29.500.00 9.77.447.25 8.58.916.26	į	10.79,500.00 Mised 9,77,447.25 Mised 8,58,916.26 Mised	84.10% 84.10% 84.10%	New Udan Manan New Udan Manan New Udan Manan		8.74.219.50 8.22.033.14 7.22.348.57	1,65,290,50 1,55,414,11 1,36,567,69	7.03.484.43 6.61.490.07 5.81.273.90	2.36.015.57 1.70.7 2.15.957.18 1.60.5 2.77.642.36 1.41.0
Office Equipment Computing Equipment Pumiture & Ferings Furniture & Ferings	150089002087 150084001829 150090033595 150090033514	Supply and Installation-Samoung Display's at NUB Complex. IBM system storage Tape Library TS31000 for backup. Tasking-room refurbithment work at NUB. Varw Canter at NUB VIP Parking.	- 7,01,885.00	632,500.00	6,23,345.79	6,43,550.00	7,01,885,00 6,92,500,00 6,43,550,00 6,23,345,78	:	7,01,885.00 Missel 6,82,500.00 Missel 6,83,550.00 Missel 6,23,345.78 Missel	84.10% 84.10% 84.10% 84.10%	New Udan bhasan New Udan bhasan New Udan bhasan	1	5,90,285.29 5,77,992.50 5,41,225.55 5,24,223.80	1,11,599.72 1,08,517.50 1,02,724.45 99,111.98	4,75,002,57 4,61,883,72 4,35,524,20 4,21,850,94	2,26,582.43 1,15,2 2,20,616.28 1,12,0 2,06,025.80 1,05,7 2,00,494.84 1,02,3
Connutine Engineers Furnitury & Firthers Furnitury & Firthers Connectine Engineers	5008400 873 50091033569 50091033427 5008400 83	Audio & Visual Devices Scotum for Geomet Floor Cobin Medification work at lot & 2nd floor NUB cobin Tables - NUB Complex If Networkine NUB & AOCC Reservation	- 4.41.201.29	6.14.262.50	2.01.275.51	5.65230.06	6.14.262.50 5.65.230.08 4.43.201.30 3.74.793.84	:	614.262.50 Missel 5.65.210.00 Missel 4.43.201.70 Missel 3.74.793.84 Missel	\$4.10% \$4.10% \$4.10%	New Udan Naman New Udan Naman New Udan Naman New Udan Naman		5.16.594.76 4.75.359.50 3.72.732.37 3.15.201.62	97.667.74 89.871.58 70.469.02 59.592.22	4.15.703.81 3.82.520.98 2.99.937.74 2.53.642.74	1.95.58.69 1.00.8 1.82.709.10 92.8 1.43.263.65 72.7 1.21.151.80 61.5
Euritury & Ferines Office Engineer Connecting Engineer Connecting Engineer Function & Ferines Function & Ferines	150091033464 150089002169 150084001872 150084001886	Interior Works at Ellen Baker Moorine Room CAR Putches VP Enery for NUB I No Dell R510 Rack Monetable Server (Entry Level) UNG Dell R510 Rack Monetable Server (Entry Level) Unoradation of Noise Consist Sweeter NUB 2nd floor Workstation for suscert staff-NUB Counties.	-	3,70,347,84	3,61,200.00 3,54,450.00	3,63,190,40	2,70,347,84 7,65,191,40 2,61,200,00 3,54,450,00 1,72,343,77	:	3.70.347.84 Missel 3.63.101.60 Missel 3.61.200.00 Missel 3.54.650.00 Missel 3.72.343.77 Missel	84.10% 84.10% 84.10% 84.10%	New Udan Manan New Udan Manan New Udan Manan New Udan Manan New Udan Manan		3.11.462.53 3.05.441.97 3.03.769.20 2.98.092.45 2.75.786.11	58,885.3) 51,347.43 57,430.80 56,357.55 52,047.66	2.50.633.60 2.45.790.76 2.44.443.68 2.30.874.90 2.21.530.78	1.19.713.94 60.8 1.17.400.64 59.6 1.16.756.92 59.3 1.14.575.00 58.2 1.05.812.99 51.3
Penniture & Petrines Penniture & Petrines Penniture & Petrines Electrical Petrines and Englament Penniture & Petrines	150090033293 150090033435 150065003030 150090033428	Westcolated for cannot staff-NUM Colleges. Law Back Escarine Chair for NUB Cafeneria chairs - NUB Connolex 50 Wi LED Rawafe lamon for NUB Calon GR Cabines - NUB Connolex	- 32(384) - 31(35000 - 2.99.758.62 - 2.26.198.22			2,52,290,00	2.25,483.77 3.19.500.00 2.99.758.62 2.52.280.00 2.26.198.22		3.19.500.00 Missel 2.39.758.62 Missel 2.52.280.00 Missel 2.52.280.00 Missel 2.30.198.22 Missel	84.10% 84.10% 84.10% 84.10% 84.10%	New Usbase Mannas New Usbase Mannas New Usbase Mannas New Usbase Mannas New Usbase Mannas		2.68.699.50 2.52.697.00 2.12.167.48 1.90.232.70	50,800,50 47,661,62 40,112,52	2.16.222.49 2.02.862.46 1.70.731.17	1.03.277.51 52.4 96.896.16 49.2
Funiture & Petings Office Equipment Office Equipment Office Equipment	150090033432 150099002137 150099002072 150099002063	Soft Function VALUE COMMENT Soft Function VALUE COMMENT Scamer for IRIO (ERCEOTOC) Finance LTD Projectors (monating kill Priosy com Morting room 17 Water Colliers SS 150L,MM:150150 at DML (4 Nos)	- 2.26,198,22 - 2,24,359,21 - 1,82,362,50 - 1,56,200,00		1,83,749.75		2,26,198,22 2,24,359,21 1,83,749,75 1,82,362,50 1,56,300,00		2.36.198.22 Missel 2.34.359.21 Missel 13.749.75 Missel 132.362.50 Missel 1,52.362.50 Missel	\$4.10% \$4.10% \$4.10% \$4.10%	New Udan bhasan New Udan bhasan New Udan bhasan New Udan bhasan New Udan bhasan		1,90,232,70 1,88,686,10 1,54,533,54 1,53,366,86 1,31,448,30	35,95,52 35,673,11 29,216,21 28,995,64 24,851,70	1,51,880,26 1,51,835,70 1,24,253,14 1,23,414,31 1,05,776,45	73.117.96 37.1 72.522.51 36.8 99.346.61 30.1 58.948.19 28.9 90.523.55 25.6
Computing Equipment Electrical Pirtings and Equipment Furniture & Pirtings Computing Equipment	150065003031 150093033434 150086000211	Appur Machook with IPAD air Electrical Work instraining coors at NUB Conference dissing tables-NUB Complex All in One Disdices A740 for Safe City Project	- 1,28,000.00 - 1,20,109.95	-	1,12,875.00	1,37,801.00	1,38,900.00 1,37,804.00 1,30,109.95 1,12,875.00		1,30,000.00 Mixed 1,37,501.00 Mixed 1,30,109.95 Mixed 1,12,875.00 Mixed	84.10% 84.10% 84.10% 84.10%	New Udan bhasan New Udan bhasan New Udan bhasan New Udan bhasan		1,16,814.90 1,15,893.16 1,09,422.47 94,927.88	22,985.10 21,990.84 20,687.48 17,947.13	93,259.23 88,652.26 76,388.46	44,544.77 22,6 42,057.69 21,3 36,486.54 18,5
Electrical Finings and Equipment Furniture & Ferings Furniture & Ferings	150090000261 150065002050 150090033436 150090033582	Conference equipment at Elles Balan Conference RooM Becurical Works Elles Balan Morting Room-NIB Supply & Raing Food Sepancing countre-NIB Complex Canopy at Sharfur Point at NIB Dates I CD Projectors	- 1,05,743,07 - 95,400,00	1,11,685,00 1,07,120,30		1,04,048.00	1,11,685.00 1,07,120.30 1,05,743.07 1,04,043.00 95,400.00		1,11,685.00 Missel 1,07,120.30 Missel 1,05,743.07 Missel 1,04,048.00 Missel	84.10% 84.10% 84.10% 84.10%	New Udan bhasan New Udan bhasan New Udan bhasan New Udan bhasan	1	93,927,09 90,088,17 88,929,92 97,504,37 90,731,40	16,543.63	72,493.95 71,561.91 70,414.76	34,636.35 17.5 34,181.16 17.3 33,633.24 17.0
Office Engineers Connecting Engineers Office Engineers Connecting Engineers Furnitury & Fittings	500840002085 50084000207 500840002080 50085000284 50085011298	Boom LCD Projector 15 Nos of LCD Monitor with Keyboard for Ti HP date 6 water table 6 with summer Tab 5 705(1) Seadurd Lenson Lenson for Mr Hari Narrani Wooden Curboard for Procurement & Lensi-NUB	- 95,00,00 - 93,300,00 - 90,95,00 - 93,875,00	93,444.75			95,400.00 93,444.35 93,299.99 99,955.00 88,875.00		95.400.00 Mixed 93.444.75 Mixed 93.209.09 Mixed 89.085.00 Mixed 88.875.00 Mixed	84.10% 84.10% 84.10% 84.10% 84.10%	New Udan Manan New Udan Manan New Udan Manan New Udan Manan New Udan Manan		90.271.40 78.597.60 78.465.20 75.677.30 74.743.88	1536840 14857.72 14834.70 14367.62 14371.17	64.562.21 63.238.99 63.441.02 60.997.59 60.146.40	20.827.29 15.6 20.205.26 15.3 20.158.97 15.3 20.087.41 14.7 28.728.60 14.5
Funiture & Finises Connection Environment	150090033292 150086000214 150090033433 150085000270	Hold Back with Head Rest Chain for NUB 15 No. LCD Monitors (Dell Make) Discouries deline wooden chairs NUB Counters Lances Flexil 4 (59-415529) Vitas Bhardmai	- 80,753.00 - 87,750.00 - 84,594.46 - 84,000.00		\$6,000.35		\$7,750.00 \$6,999.85 \$4,594.46		87.750.00 Mised 86.999.85 Mised 84.594.46 Mised	84.10% 84.10% 84.10% 84.10%	New Udan bhasan New Udan bhasan New Udan bhasan New Udan bhasan		74.747.88 71.797.75 73.666.87 71.147.96 70.664.00	13,952,25 13,832,98 13,450,52 13,356,00	59.385.05 58.877.38 57.349.53	28.364.95 14.4 28.122.47 14.2 77.344.93 13.9
Pominary & Perinas Consentior Environe at Otto-t Environe Pominary & Perinas Computing Equipment Fundany & Perinas Otto-t Environe	150089002117 150080033441 150085000307 1500800333551	Linson Paide 17 - Markov Vision Instantion VIIII Blaine Pain for Genns and Ladew Worknessen-VIIII Classic Vision Paide Paide Vision VIIII Classic VIIII Classic VIIII Classic VIIII Classic VIIII Classic VIIII Classic VIIII VIIII Classic VIIII VIIII Classic VIIII VIIIII VIIII VIIIII VIIII	- 78,617,67	92,999,00	77,910.00	75,345.13	94,000,00 92,398,00 78,617,67 77,000,00 75,345,12		\$4,000.00 Missed \$2,399.00 Missed 78,607,67 Missed 77,900.00 Missed 75,345.17 Missed	\$4.10% \$4.10% \$4.10% \$4.10%	New Udan bhasan New Udan bhasan New Udan bhasan New Udan bhasan New Udan bhasan		66.117.46 66.117.46 65.522.31 63.365.25	13.190.78 12.500.21 12.387.69 11,979.88	56.847.23 56.101.45 53.204.72 52,725.80 50,990.02	26.796.55 12.6 25.412.95 12.9 25.184.20 12.7 24.355.11 12.3
Computing Equipment Office Equipment Computing Equipment	150089002071 150085000301 150090000259 150085000283	Samong T2110 For ApplicationTeam (Mr Nicharth) Apple Ipad Air Me987hn/a Sor Mc G R K Baba	- 72,562.50 - 67,200.00 - 64,675.00	69,600,00			72,562.50 69,600.00 67,200.00 64,675.00		72,562.50 Missd 69,600.00 Missd 67,200.00 Missd 64,635.00 Missd	84.10% 84.10% 84.10%	New Udan blaman New Udan blaman New Udan blaman		58,512.60 56,515.20 56,201.68	11,537.44 11,066.40 10,684.90 10,283.33	47,101.99 45,477.78 43,768.98	23,435,43 11,9 22,498,00 11,4 21,722,22 11,0 20,906,02 10,6
Computing Equipment Fundament & Findage Computing Equipment Office Equipment Finer and Machinery Office Equipment	150084001920 150090033513 150084001873 150089002106	2 nos of Pister and 3 TP Eak at NUB Chair for Mr Aut Discoa Cable 2 Nos. Power Discribation Unit (PDU) ASB Projectors - Charles Lindberg by Doc 300 Building	-	57,328.75	61,875.00 58,275.00	62,650.00	62,650.00 63,975.00 58,275.00 57,328.75		62,650.00 Mised 63,975.00 Mised 58,275.00 Mised 57,328.75 Mised	84.10% 84.10% 84.10%	New Udan Manan New Udan Manan New Udan Manan New Udan Manan	-	52,688.45 52,036.88 49,009.28 48,213.48 47,306.25	9,961,35 9,828,13 9,265,73 9,115,27	42,399.56 41,974.07 29,437.36 38,797.39 28,067.34	30,251.46 Hig. 20,000.97 10,1 18,877.36 9,5 18,531.36 9,4
Computing Environent Office Environent	150077005667 150000000266 150060000212 150060002077	Supply of 65 hand dryers for NLIB Pad AIZ WiFi + Califar 129GB for K Nanyana Rao 1ED 425-445 for Mr. Donahar 26580 Sony LCD Projector for Commercial Non Aero Team	- 50,812,00		55,100.00 53,999.95	54,250.00	56,350.00 55,000.01 53,000.05 50,812.00 50,812.00	-	56.250.00 Mined 55,100.01 Mined 51,000.05 Mined 50,012.00 Mined	84.10% 84.10% 84.10% 84.10%	New Udan bhasan New Udan bhasan New Udan bhasan New Udan bhasan		45,413.96 42,732.99	8,943,75 8,760,90 8,595,99 8,079,11	36,544,61 34,387,16	18,182.66 9,2 17,810.93 9,0 17,455.34 8,6 16,424.84 8,3
Puniture & Fixines Office Entirement Furniture & Fixines Furniture & Fixines	50090033430 500900033430 50090033431	Table por NUB Counties Sammer Talk 3 Nos (TE11) to Nichart Dables Society Table-NUB Counties Soft Familian NUB Counties	- 47,354.51 - 47,059.00 - 46,435.00 - 42,297.23				47,354.51 47,039.00 46,435.00 42,297.21	:	47.354.51 Mixed 47.039.00 Mixed 46.435.00 Mixed 42.297.23 Mixed	84.10% 84.10% 84.10%	New Udan Naman New Udan Naman New Udan Naman New Udan Naman		29.825.14 29.559.80 29.651.84 35.571.97	7,529,37 7,479,29 7,393,17 6,725,26	32.047.29 31.833.27 31.425.01 24.634.26	15.367.22 7.7 15.365.23 7.7 15.009.99 7.6 13.677.47 6.9
Furniture & Fertines. Office Engineers Office Engineers Office Engineers Office Engineers Engineers	150091033418 150089002058 150089002060 150089002105	Storace unit made of Proluminancial Library Afmirahi Goorle Nature 7C - 1800 3A 2012 Tables-Nisham Bahiay Sham Prolumes-LX2000 For FMS (NUB) Prolume for Finishes Donarmon	- 40.500.00 - 20.996.00 - 26.562.50	31,500,00	*****		40,500,00 20,908,00 36,502,50 31,500,00 35,135,00	:	40,500.00 Mixed 20,009.00 Mixed 36,562.50 Mixed 31,500.00 Mixed 25,125.00 Mixed	84.10% 84.10% 84.10% 84.10%	New Udain blaman New Udain blaman New Udain blaman New Udain blaman	1	34.860.50 31.638.32 30.309.66 36.491.50	6.429.50 6.359.68 5.813.44 5.008.50	27.468.48 27.668.35 24.743.77 17.003.41	13.041.52 6.6 12.929.25 6.5 11.818.73 6.0 10.182.29 5.1 11.71.50 4.1
Furniture & Ferinas Office Ensistencer Furniture & Ferinas Furniture & Ferinas Capitalized Sufrenze	150090033544 150099002145 150090033443 150090033303 150053000015	Model Table at Protect Office-NUB I No Induction HOB for CCMO Pastry Invalidate credenia, matchine table it cide table Godey IVF Cablest 02 Exercer for E&I Department NetMagnet Survey For Recent	- 23,907.13 - 22,541.25		25.125.00 24.290.00		25.125.00 24.290.00 23.007.13 22,541.25	:	25.135.00 Missel 24.290.00 Missel 23.907.13 Missel 22.591.25 Missel 22.690.00 Asso	84.10% 84.10% 84.10% 84.10% 100.00%	New Udan blassan New Udan blassan New Udan blassan New Udan blassan New Udan blassan	1	21.130.13 20.427.99 20.055.90 18.957.19 22.050.00	3,994.88 3,862.11 3,801.23 3,584.06	17,003.41 16,438.32 16,179.21 15,354.85 22,050.00	8.121.59 4.1: 7.851.68 3.9 7.727.92 3.9 7,286.60 3.7
Funiture & Ferings Funiture & Ferings Flore and Machinery	150057000015 150089002118 150090033438 150090033552 150077005633	Be Scapet 5000 SC contact to HDD_NUB Recoption Table at Entrace-NUB Complex Chair for CCM Office 3 Nos Water Task 2500 Lts Concists - Project Office	- 22,050.00 - 21,148.61	21,367.50		18,562.50	22,050.00 22,367.50 21,148.61 18,562.50 1,162.50		21,167.50 Missd 21,148.61 Missd 18,562.50 Missd	84.10% 84.10% 84.10% 84.10%	New Udan bhasan New Udan bhasan New Udan bhasan New Udan bhasan New Udan bhasan		22,650.00 17,970.07 17,785.98 15,611.06 13,582.15	3,397.43 3,362.63 2,951.44 2,567.85	22,050:00 14,460:51 14,312:38 12,562:22 10,929:56	6,906.99 3,5 6,836.23 3,6 6,900.28 3,0 5,220.44 2,6
Pittal Bid Statementy Office Equipment Office Equipment Office Equipment Furniture & Firtings	150099002136 150099002064 150099002055 150090033445	Water task 2500 List Laguesty - Propert Offices Lackur for Storage of Lost and Sound property 02 Arlantic Table Top Water Expension-NUB Sony Digital Canners DSC WX200-Black Canner table - 2 6"x 5"-NUB Complex	- 14,993.12 - 14,000.00 - 11,001.00	ng sallo	15,600.25		15,300.25 15,900.25 14,503.13 14,000.00 11,953.56		16,150.00 Mined 15,800.25 Auro 14,592.13 Mined 14,000.00 Mined 11,953.56 Mined	84.10% 84.10% 84.10% 84.10%	New Udan Manan New Udan Manan New Udan Manan New Udan Manan		15,800.25 12,272.82 11,774.00 10,052.94	2,320.31 2,226.00 1,900.62	15,800.25 9,875.94 9,474.54 8,089.60	4,717.10 2,9 4,525.46 2,2 3,863.96 1,9
Office Equipment Fundamy & Ferings Buildings & Roads	150090033442 150090000263 150090033444 150053000007	Mobile for Quick response team (QRT) Side Tables - 2'x 2' with senser fields. NUB COMP New office building near T-2 Office/NUB)	- 7,356,04 - 7,356,04 - 6,896,29 47,97,62,290,03	7,300.00		6.60.95.873.34	7,35604 7,30000 6,9629 6,605,971,15		7.350.00 Missd 7.300.00 Missd 6.896.29 Missd 6.60.95.873.25 Missd	84.10% 84.10% 84.10%	New Udan blaman New Udan blaman New Udan blaman		6,196.43 6,139.30 5,299.78 5,55.86.629.49	1,169.61 1,160.70 1,096.51	4,978.22 4,960.29 4,667.08 4,47.30.560.75	2,377.82 1,3 2,359.71 1,1 2,229.21 1,1 2,17.65.312.60 1,08.56.0
Buildines & Book Electrical Fittines and Environment Electrical Fittines and Environment Furniture & Fittines	150054000000 150065002992 150065003029 150090033572	4 Nos of Infanthic shelter to medical team SITC of Industry medical Pre-cald-electric ment for NOBE at PIX' Chairs for various IT Offices in TS-ASB/TS-OCB		7.43.625.00		5.62210.08 4.01270.00 1.75468.75	7,45,625,00 5,62,210,06 4,03,270,00 3,75,468,75		7.43.625.00 Aem 5.62.210.08 Missé 4.03.270.00 Missé 3.75.468.75 Missé	84.10% 84.10% 84.10%	Other Common Other Common Other Common Other Common		7.43.625.00 4.72.618.68 3.30.150.07 3.15.769.22 3.18.656.25	\$9,291,40 64,119.97 59,699.51	7.43.625.00 4.72.818.68 3.39.150.07 3.15.769.22	99,391,40 64 119.95 99,499,53
Plant and Machinery Office Engineere Communities Engineere Plant and Machinery Plant and Machinery Plant and Machinery	150073005550 150089002150 150084001899 150073005566	DCP Filling Machine Muldrift Office Emissions of for Ser Manuscensor Window Server for Taining record Software Wheel Allormout Machine Model-WARD or DMT	- 3.18.65625 		2.89.685.00	2.56.940.25	3.18.656.25 2.89.685.00 2.56.940.25 2.22.307.05	-	3,18,656.25 Auto 2,89,685.00 Mitsel 2,56,940.25 Mitsel 2,22,307.05 Auto	100,00% \$4,10% \$4,10% 100,00%	Other Common Other Common Other Common Other Common		2.16.086.75 2.22.307.05	46,099.92 40,853.50	3.18.656.25 2.43.625.09 2.16.086.75 2.22.307.05	45.899.92 40.851.50
Pract and Machinery	150077005683 150077005604	Blad & Doe recellers for landside Hednatic Teolies for SIP	- 132,400,00			1,85,835,00	1,85,835,00 1,82,600,00		1.85.035.00 Auto 1.82.400.00 Auto	100,00%	Other Common		13533500 13240000		13533500 13240000	

Electrical Firtings and Equipment	150045002995 Puruhis Infurable Emergency Lighting	-				1,82,051.69	1,82,051,69		1,92,051.69	Mind 84.10	is Other Common		1,53,105.47	28,946.22	1,53,105.47	28,946.22
Office Egaponer Capitalized Software Plant and Machinery	150099002110 Sectorosco-consumg 21 tr 150099002160 25 No of Fronty Water Dispensors-nations locations 1500570000172 250s/Annodesk 2017 Software-Architectural Engs. 150077005554 Addissoable Sanaka Desectors educad Make		1,62,922.50		1,67,496.44	1,67,323.00	1,71,945,00 1,67,898,44 1,67,323,00 1,62,922,50		1,71,945.00 1,67,898.44 1,67,323.00 1,62,922.50	Mised 84.10 Mised 84.10 Mised 84.10 Auto 100.00	Cher Common Cher Common Cher Common		1,44,185.25 1,40,866.19 1,40,718.64 1,62,922.50	26,632.25 26,684.36	1,40,866.19 1,40,718.64 1,62,922.50	26,692,25 26,694,36
Fundam & Frings Plast and Machinery Plast and Machinery Capitalised Software	1500/1033410 Stainless Steel Sets Set 1500/7005634 Hand Held Grass Carring Machine-TMT 1500/70005645 Self Opening Palley with Splinner Rells 1500/7000174 GPS Bland on board diagnostics tracker		1,59,562.73	1,32,000.00	1,18,755.00	1,15,237.50	1,59,562.75 1,32,000.00 1,18,755.00 1,15,237.50		1,59,562.75 1,32,000.00 1,18,755.00 1,15,237.50	Missd 84.10 Missd 84.10 Missd 84.10 Missd 84.10	S Other Common S Other Common S Other Common S Other Common	-	1,34,192,27 1,11,002,00 99,572,96 96,914,34	25,370.48 20,988.00 18,882.05 18,322.76	1,34,192.27 1,11,012.00 99,872.96 96,904.74	25,370.48 - 20,988.00 - 18,882.05 - 18,322.76 -
Computing Equipment Computing Equipment Computing Equipment	150084001914 Alcard DECT Handort 150084001931 NCR Cash Dessers 150084001852 Reck Street Plank in ASB Datacetter		94119		91,275.00	1,15,000.00 1,12,500.00	1,15,000,00 1,12,500,00 91,275,00		1,15,000.00 1,12,500.00 90,275.00	Mind 84.10 Mind 84.10 Aug 100.00	Other Common Other Common Other Common		96,715.00 94,612.50 91,275.00	18,285.00 17,887.50	96,715.00 94,612.50 91,275.00	18.285.00 · 17,887.50 · ·
Consoline Environent Plant and Machinery Fundant & Ferines	1500-9001006 HP Laserise Printer for Mr Sairi Nat 1500-700-5567 Wheel Balancer Wil-100 at 'BAT 1500-9013521 32 No's of Office executive chairs for 'BMT		73,762.50		67.500.00	74550.00	74,550,00 71,762,50 67,500,00		74,550,00 71,762,50 67,500,00	Mised 84.10 Auto 100.00 Mised 84.10	Other Common Other Common Other Common		62 696 55 71 362 50 56 367 50	11.851.45 10.732.50 10.621.20	62,696,55 71,762,59 56,767,50	11.853.45
Plant and Machinery Fundam & Ferines Office Emission	150073005602 Hand Paller Trucks for movement of heavy articles 150090033420 Show Case modes 150090000265 Samusus Galaxy Tab 4 T231 with 3G Calline	- 1	66.887.50		61,950.00	66,500.00	66.900.00 66.487.50 61.950.00		66.497.50 66.497.50 61.950.00	Mised 84.10 Auto 100.00 Mised 84.10	Cher Common Cher Common Cher Common		56.367.50 56.178.90 66.487.50 52.099.95	9,850.05	56,767.50 56,179.60 66,497.50 52,099.65	9,850,05 -
Computing Equipment Plant and Machinery Plant and Machinery	150065000316 Samung TAB & Da Milano bag for TJ Ruddy-CDO-D&L 150073005651 Minirad Minson-Radiations Desector (2 Nos) 150073005560 Narrogue Filling Machine For Extinguisher		58,643.75		58,950.00	61,599.00	61,589.00 58,660.05 58,640.05		61,589.00 58,560.03 58,643.33	Missed 84.10 Missed 84.10 Auto 100.00	Cher Common Coller Common Coller Common		51,796.35 49,576.95 58,643.25	9,792.65 9,373.05	51,796.35 49,576.95 58,643.25	9,792.65 - 9,373.05 -
Computing Equipment Computing Equipment Functure & Ferrings	150084001000 60 Nos. Bar Code Printer Zebra GTB00 for LP Saction 150084001880 3 Nos. Misorcia GP 338 Walky Talky Web Side access 150090033591 Heman Miller Classic Aeron Chair for CiO				54,327.50	55,230.00 53,425.00	55,230,00 54,337,50 53,425,00		55,230,00 54,337,50 53,425,00	Missd 84.10 Auto 100.00 Missd 84.10	Color Common Color Common Color Common		46,448.43 54,337.50 44,930.43	8,781.57 8,494.58	46,448.43 54,337.50 44,930.43	8,781.57 - 8,494.58 -
Office Engineers Plant and Machinery Contrasting Engineers Office Engineers	150090002122 PA Senten at Domestic VIP nations IGI Airmon 15007000500 Honds Laws mourt for STP 150084001805 IP Laws fat Primer for GCMO Office 150084001805 IR Holt Smed Hand Drew XI.			\$2,506,46 \$1,127,51		50,662.50 50,000.26	\$2,506,46 \$1,177,51 \$0,662,50 \$0,000,26		\$2,506.46 \$1,177.51 \$0,662.50 \$0,000.26	Mised 84.10 Mised 84.10 Mised 84.10 Mised 84.10	Other Common Other Common Other Common Other Common		44.157.93 43.006.65 42.607.16 42.050.22	8.190.86 8.055.34 7.950.04	41,055,93 43,006,45 42,697,16 42,650,22	8.148.53 8.170.86 8.055.34 7.950.04
Office Engineers Office Engineers Plant and Machinery	150089002154 IEP Office for Pro. X576DW-MIPP origine-Seem 150089002142 Ultrasonic Bat receiling devices 150077005555 Hand Dever for Project Office First Proc. & NUB		38.250.00		47,670,00 46,575,00		47,670:00 46,575:00 78,250:00		47,670,00 46,575,00 38,250,00	Mixed \$4.10 Auto 100.00 Mixed \$4.10	Other Common Other Common Other Common		40.090.47 46.575.00 32.168.25	7,576,51 - 6,081,75	40,090,47 46,575,00 32,168,25	7,579,53 6,081,75
Fundament & Ferinan Comparine Environe et Office Environe et	1500+0033412 Low-Back Moch Net Chairs with Nelson Base 1500+5000252 Aprils IPAD Mini 16 GB 1500+9002122 Sazely of DSLR Camera Nikon D - 3300 at EG Airno		32,625,00 32,500,00		21,000,50		72.625.00 72.500.00 71.000.50		72,625,00 72,500,00 71,000,50	Missd 84.10 Missd 84.10 Missd 84.10	Color Common Color Common Color Common		27.437.63 27.332.50 26.071.42	5.187.28 5.167.50 4.929.08	27.437.63 27.332.50 26.071.42	5.187.38 5.167.50 4.929.08
Plant and Machinery Plant and Machinery Office Equipment Office Equipment	150073005627 Block Curser for STP/WTP 150077005607 Pumps for mfilling of Foam task in CFT 150089002134 Mobile PASymen is 00 Landside Dary Whicise. 150089002124 Phillips Air Pauline (AC4004.36 way			23,932.24	23,206.75	23,526.00	23,992,24 23,526,00 23,206,35 22,909,00		23,932.34 23,536.00 23,306.75 22,909.00	Missd 84.10 Missd 84.10 Missd 84.10 Missd 84.10	6 Other Common 6 Other Common 6 Other Common 6 Other Common		20.127.04 19,785.37 19,518.56 19,266.47	3,695.23 3,740.63 3,690.19 3,642.53	20.127.00 19,785.37 19,518.56 19,266.47	3,740.63 - 3,690.19 - 3,692.53 -
Computing Equipment Computing Equipment Plant and Machinery	150084001901 II no. Office Jet Pro 8720 All in one Printer 150084001907 LPS for AGCC operation LKV for IT work 150073005613 Elements: Attendance Machine at TMT		10.0000		10,687.50	19,792.50 12,825.00	19,792.50 12,825.00 10,687.50	:	19,792.50 12,925.00 10,687.50	Missel 84.10 Asso 100.00 Missel 84.10	Other Common Other Common Other Common		15,645.49 12,825.00 8,988.19 8,746.60	1,699.31	16,645.49 12,825.00 8,988.29	1,690,31
Office Equipment Office Equipment Computing Equipment	150089002007 Nearel Lucest 00 Keys Add-on Models-ADCC 150089002159 02 No of Safety Lockers for DDL/ AEP Section 150084001809 Supplysit Configuration of Hinchi Make Storage Disk		8,400.00 45,88,670.60		7,900.00		\$,400.00 7,900.00 45,88,670.60		8,400.00 7,800.00 45,88,670.60	Missel 84.10 Missel 84.10 Non-Asso 0.00	Color Common Color Common Color Common		7,864.60 6,559.80	1,335.69 1,240.20 45,88,670.60	7,864.40 6,559.80	1,335.60 - 1,240.20 - 45,88,670.60 -
Pominur & Ferings Bridger-Calvarre & Banders etc. Bertrical Fritings and Equipment Shorteful Entires and Equipment	150010033489 Gypeam Celling work and Booring workTID-Redevelop 15001500000 Pulymer Concrete Drains at BBA & Ferecourt-TI 150065003000 Refurbidance of G+5 - FAS System. 1500500000 Refurbidance of G+5 - FAS System.	1		44,12,974.63		31,52,048.04 15,73,285.57	44,12,934,63 31,52,948,94 15,33,285,57 12,99,990,00		44,12,934,63 31,52,948,94 15,73,285,57 17,09,900,00	Non-Assa 0.00 Non-Assa 0.00 Non-Assa 0.00 Non-Assa 0.00	N Terminal I N Terminal 3 N Terminal 3	- 1	- 1	44,12,934.63 31,52,948.94 15,73,285.57		44,12,934,63 31,52,948,94 15,73,285,57
Punitury & Ferines Connecting Environment Plant and Machinecy	1509/0033468 ACP Chalding and other miscellaneous work TID 15006/001010 25 Nos. EATON 9170 3EVALIPS at Ed Aimon 1500/7005656 Maintenance Emirment for TMT-Workshoo	-		11.86.745.00	8,99,249,28	9,17,500,00	11.46.745.00 9.37.500.00 8.99.249.28		11,46,745.00 9,37,500.00 8,90,249.28	Non-Am 0.00 Non-Am 0.00 Non-Am 0.00	Sernind I 100% see arro Other Common			9,37,500,00 9,37,500,00 9,99,349,28		11.46.745.00 9.37.500.00 8.09.249.28
Cantillood Software Fundamy & Ferdams Plant and Machinery	150057000160 Mobile Audicason Develonment for Aimon 150057000171 Aundes & Davien & Abodo Phonsshon ooftware-Faishus 150090033417 Canone Structure for car mark 150077005674 Toollevs for Mosamure of Sand Bass at Ferecoan	-	1,59,074,65		2.79.585.42	1,29,375,00	5.38.874.97 2.79.585.42 1.59.074.65 1.29.375.00		5.38.874.97 2.79.585.42 1.59.874.65 1.29.375.00	Non-Airo 0.00 Non-Airo 0.00	S Terminal 3 S Terminal 3 S Other Common S Other Common		-	5.78.874.07 2.79.585.42 1.59.074.65 1.29.375.00		5.38.874.97 2.79.585.42 1.59.074.65 1.29.375.00
Electrical Fittings and Environment Office Engineers Plant and Machinery Office Engineers	150065000350 Promid Motors (Gamins Zione Electrical Work) 150069002110 Nikon consers for handside dury manaser TI 150072005661 Hammer dell'unchine for Fine Decoartment 150062002110 Park Mohine, Adult 2010, Londride How Manasers		93,625.59		23,681,25 13,125,00 11,920,00		93.625.59 23.681.25 13.125.00 11.970.00		93.625.59 22.681.25 13.125.00	Non-Auto 0.00 Non-Auto 0.00 Non-Auto 0.00 Non-Auto 0.00	S Tornind 2 S Tornind 1 S Other Common			93,625.59 23,681.25 13,125.00		93.625.59 23.681.25 13.125.00
Puniture & Ferings Office Equipment Plant and Machinery	150090033583 Farnituse for SAV Department at Terminal 2 150090000264 Dany Mobile for TI Shift Youn 150077005691 Weighing Machine for Courier Desk				23,997.00	11,77,000.00 8,500.00	11,77,000.00 23,997.00 8,500.00	:	11,77,000.00 23,997.00 8,500.00	Auto 100.00 Auto 100.00 Missel 8420	N Torninal 2 N Torninal 2 N Torninal 2		11,77,000.00 23,997.00 7,157.00	1,347.00	11,77,000.00 23,997.00 7,157.00	1,347.00
Putitian & Petings Bloctrical Fetings and Equipment Fundame & Fetings Plant and Machinery	1508/03.500 Salet Reasonation took at 11D & TC 1508/020901 Electrical Work-TI retail reasonation work 1509/031359 Farritans & Associate work at TID SEA area. 1509/7005660 SITC of RO System at TID and TIC	-			67,65,281.21 46,12,310.08	58,33,719.16	67,65,281,21 58,33,719,16 66,12,310,08		67,65,281.21 58,33,719.16 46,12,310.08	Auto 100.00 Auto 100.00 Mixed \$4.00	h Terminal I h Terminal I h Terminal I		67,65,281,21 58,33,719,16 38,74,340,47	7,37,969.63	67,65,281,21 58,33,719.16 28,74,340.47	7,37,969.63
Electrical Fittings and Equipment Electrical Fittings and Equipment Furniture & Ferlings Dentiture & Ervines	150065002962 Electrical Work for toiler renovation at TI 150065002947 LED light for Telebr renovation at TI 150093023471 Nacobond Aluminium Sheets Surface TID 150090023471 Providing in Engine of Gold Datas Collins at TI		11 61 666 95	30,06,166,03 19,65,597,54 14,56,508,00			30,06,166,03 19,65,597,54 14,56,508,00 11,81,586,95		30,06,146,03 19,65,597,54 14,56,508,00	Auto 100.00 Auto 100.00 Auto 100.00	N Terminal I N Terminal I N Terminal I		30,06,166.03 19,65,597.54 14,56,508.00		30,06,166.03 19,65,597.54 14,56,508.00	
Positive & Feities Plant and Machinery Furniture & Feities	1500+003345 Plana coline at Lissor from a Terminal 1 C 1500+003567 Recent I Radmalance Schome intrinsection at Til 1500+003567 Recent I Radmalance Schome intrinsectation at Til 1500+003567 Scholler merk at Til-Tarinick on man			9.02.759.29		5.52,145.68 5.69,077.97	9.02.758.28 8.82.345.68 8.69.077.97		9,02,758,28 8,82,345,68 8,69,077,97	Auro 100.00 Mised \$4.00 Auro 100.00	Service I		9.02.758.28 7.41.170.37 8.69.077.97	141.175.31	9,02,758,28 7,41,179,37 8,69,077,97	141.175.31
Plant and Machinery Furniture & Petrines Communiture Engineers	1508-801867 IT Cabline at Set Venhauscherar Canton at TIC 150077005658 EDP Someon at TID Betail area 150090033579 Sheddlaw nork for TUG-thereins noists at TID 150084001853 2 Nos Document Exchanses for Terminal ID			4.45.072.15	673,142.80 4,03,096.88	4.17,026.75	6.73,142.80 4.45.072.15 4.17.026.75 4.03.096.88		6.73.142.80 4.45.072.15 4.17.026.75 4.03.096.88	Auto 100.00 Mixed 84.00 Mixed 84.00	S Terminal I S Terminal I S Terminal I		5,65,439.95 4,45,672.15 3,50,302.47 3,38,601.38	1,07,702,85 - 66,734,28 64,495,50	5.65.439.95 4.45.072.15 3.50.302.47 3.38.601.38	66.734.28 64.445.50
Connectine Engineers Plant and Machinery Puniture & Petines Office Engineers	150054001875 Four Dietral Clock with necessary accessories. 15007003559 Saredy and Installation of Air Chamins at TLC &TT 150090033537 Pertubbi information common at T1 1500990032164 60 Nov collate unter confirmal 50 linear/ITMS T1				2.29.204.00 1.68.962.50	1.62,000,00 1.27 474 no	2.29.204.00 1.69.962.50 1.62.000.00 1.27.574.60		2.29.204.00 1.89.92.50 1.62.000.00 1.77.574.00	Mised \$4.00 Auto 100,00 Auto 100,00 Mised 9100	No Terminal I No Terminal I No 100 No Auro No Terminal I		1.91.691.36 1.68.962.50 1.62.000.00 1.07.161.00	36.512.64 - - 20.417.66	1.91.691.36 1.68.962.50 1.62.000.00 1.07.163.00	36.512.64
Office Equipment Office Equipment Functure & Ferings	150089002163 20 Nos of Babo Strollers at Terminal 1 150089002151 4 Window AC Voltas -5 etc (Y Series) Terminal 1D 150090033175 3M Graphic Print for Pest Pattern-TID	-		83,250,00	1,24,779,25 1,11,600.00		1.24.779.25 1.11.600.00 83.250.00		1.24.779.25 1,11,600.00 83,250.00	Missd \$4.00 Auto 100.00 Auto 100.00	S Terminal I S Terminal I S Terminal I		1,01,813.23 1,01,813.23 1,11,600.00 83,250.00	19.964.52	1,04,813,73 1,11,600,00 83,250,00	19.964.52
r-set and Machinery Computing Equipment Furniture & Petings Plant and Machinery	LOGAL FIREDOTZ HARMEY Impendance Tiester-Amprobe for TI 150064001877 Baccode Scanner for Loca & Found property Saction 150000013730 Clash Cheef for Ferminal Operation EP Department 150073005570 Condiens Impact Witach Bosch for TI		63,900.00 25,425.00		57,960.00 41,000.63		63,900.00 57,960.00 41,000.63 25,425.00	-63,900.00	57,960,00 41,000,63 25,425,00	Auto 100,00 Auto 100,00 Auto 100,00 Auto 100,00	to Terminal I to Terminal I to Terminal I to Terminal I	-53,676.00	57,960.00 41,000.63 25,425.00		57,960.00 41,000.63 25,425.00	
Plan and Machinery Plan and Machinery Plan and Machinery Buildings & Roads	150077005577 Vaccuus Cleaner for TI 150077005574 Lax Mater-Fluke for TI 150077005571 Blower Boach for TI 150075005571 Blower Boach for TI 1500570050010 Contractor (LRT) TJ sits office Fully Farnish BDG	634,37 147,64	24,637,50 19,125,00 9,562,50 2,28,95,461,74				24,637.50 19,125.00 9,562.50 2,28,95.461.74		24,677.50 19,125.00 9,562.50 2,28 of Act ***	Aux 100,00 Aux 100,00 Aux 100,00 Mixed 9100	N Terminal I N Terminal I N Terminal I N Terminal I		24,677.50 19,125.00 9,562.50 1,92,48.214.40	76,47,247.38	24,677.50 19,125.00 9,562.50 1,92,48,216.60	36,47,247.38
Plant and Machinery Vehicles Fundame & Ferings	15007303618 Bagginge Trolleys for passengers at Ti 150092000113 20 Nos of 6 seater baggies (Maini Manniale) 150090033597 Refurbidament work of VAP Entrance Avecast Ti	-	1,06,26,613.00	1,59,97,921.00	25,93,909.60	64,97,500.00	1,85,91,770,60 1,06,26,613,00 64,97,500,00		1,85,91,730,60 1,06,26,613,00 64,97,500,00	Auto 100,00 Auto 100,00 Auto 100,00	to Serviced 3 to Serviced 3 to Serviced 3		1,95,91,730,60 1,06,26,613,00 64,97,500,00		1,85,91,730,60 1,86,26,613,00 64,97,500,00	
Punitury & Ferines Punitury & Ferines Punitury & Perines Concepting Environest	1500+0033563 3M Modelar Marc for Terminal 2 and Terminal 3 1500+0033502 3M Modelar Mar 9000x66 related univerliances work 1500+0033459 3S Glass Partition with Retail & Skirt in Arrival 1500+003813 Paymont Scamers		24.20.000.00	27.60.934.45	25.98.063.76	54.67.500.00	54,67,500,00 35,98,061,76 27,40,934,45 24,30,000,00		54.67.500.00 35.98.063.76 27.80.914.45 24.30.000.00	Missé 8407 Missé 8407 Auto 100,00 Auto 100,00	5. Terminal 3 5. Terminal 3 5. Terminal 3 5. Terminal 3		45.96.527.25 30.24.892.20 27.40.934.45 24.30.000.00	8.70.972.75 5.73.171.56	45.96.527.25 30.24.892.20 27.40.934.45 24.30.000.00	8.70.972.75 5.73.170.56
Punitury & Ferines Plant and Machinery Plant and Machinery	1500/10332547 VVIP Entrance area refurbishment work T3 Into area 1500/7005622 Side Stevant Filters for Cooline never T3 1500/7005592 Sanely amounts share/WWF630590300 Ventilation		17.14.260.00	20.62.114.36	20.85.778.75		20.85.778.75 20.62.114.36 17.14.260.00		20.85.378.75 20.62.114.36 17.14.260.00	Auto 100.00 Auto 100.00 Auto 100.00	Serviced 2 Serviced 2 Serviced 3		20.85.378.75 20.62.114.36 17.14.260.00	- 1	20.85.379.75 20.62.114.36 17.14.260.00	- :
Controlled Solutions of Pennistra & Fertines Punistra & Fertines Plant and Machinery	15089031815 If Work at moratio moratic student counters. 150890323469 Purable Information Counter at T-3 150890323463 Aerocon Partition Intel Food court back consider 150873035575 Electrical work Renal Units D-66A.D-66B and DP-68	-	11.34.500.00	1451.250.00 1398.124.34			14.51.250.00 13.98.124.34 11.38.500.00		14.51.250.00 13.98.124.34 11.38.500.00	Auto 100.00 Auto 100.00 Auto 100.00	S Terminal 3 S Terminal 3 S Terminal 3		14.51.250.00 13.99.124.34 11.38.500.00		14.51.250.00 13.98.124.34 11.38.500.00	
Fundrary & Ferinas Buildings & Poads Plant and Machinery Plant and Machinery	1500/1033518 Sanelv and Instillation of used Braches at Ti 15005/00018 Refurbidance of BOH Corridor and Lift lobby 1500/3005556 STC of 3.5 moor colombian Pole at Pond Court 1500/3005693 23 Not of user coolors for Terminal-3		10,38,568,60 8,40,422,00		10.81.650.70	7,76,000.00	10.81.450.50 10.38.568.60 8.40.422.00 7.36.000.00		10.81.650.30 10.38,568.60 8.40,422.00 7,36,000.00	Auto 100,00 Auto 100,00 Missé 84,07	h Terminal 3 h Terminal 3 h Terminal 3 h Terminal 3	-	10.81.650.30 10.38,568.60 8,40,422.00 6,18,755.20	1,17,244.80	10,38,568.60 10,38,568.60 8,40,422.00 6,18,755.20	1,17,244.50
Plant and Machinery Plant and Machinery Fundamy & Ferings	150077005602 Supply of solumid value of 25 mm dia 150077005550 Hydratilic Spreader & Catter 150090033145 Harstone & Florance at Commissionere office TI 150090003115 Water Tender for Pier Station-1-OL IL.T2211		7,31,084,69 4,70,401,77 6,68,617,56	6,76,856.25	2,26,242.00	13,992.84	7,31,084.69 7,10,636.61 6,76,836.25	:	7,31,084.69 7,10,636.61 6,76,856.25	Auto 100.00 Auto 100.00 Auto 100.00	N Terminal 3 N Terminal 3 N Terminal 3 N Terminal 3		7,31,084.69 7,10,636.61 6,76,856.25 6,68,617.56		7,31,084,69 7,10,636,61 6,76,856,25 6,68,617,56	
Fundamy & Perings Electrical Perings and Equipment Fundamy & Ferings	150090031482 Non Reclinable Chain for Security Suff art S 150065002997 SITC of Multiwasses in Pierk Sub-station at Ta 150090033508 SLPC View Caner and Tables at Ta		00001730	6,51,375.00	4,96,968.75	5,73,732.50	6.51,375.00 5,73,732.50 4,96,968.75		6,51,375.00 5,73,732.50 4,96,968.75	Auto 100.00 Missé 84.07 Missé 84.07	S Terminal 3 S Terminal 3 S Terminal 3		6,51,375.00 4,92,336.91 4,17,901.63	91,315.59 29,367.12	6,51,375.00 4,82,336.91 4,17,801.63	91,315.99 99,147.12
Plant and Machinery Fundant & Ferlage Fundant & Ferlage Florestical Ferlage and Equipment Florestical Entires and Equipment	1500/3005501 STICof Wheelon Measurement Sensors Chiller plant 15000/0032548 Parts Chile at Terminal-3 Mock-up-Area 15006/5002026 Pag Mart 20.5 M 15006/5002021 Paymer Sensor provisioning for Day Kennel	1	4,82,292.39 4,43,466.75		4,52,249.55	4 10 170 93	4,82,292,39 4,52,249,55 4,43,466,75 4,10,170,93	-1000.00	4,92,292.39 4,52,249.55 4,42,466.75 4,00.117.93	Auto 100.00 Missd 84.07 Missd 84.07 Missd 84.07	N Terminal 3 N Terminal 3 N Terminal 3 N Terminal 3	441.77	4,92,292,39 3,90,206,20 3,72,922,50 1,41,945,44	72,043.35 70,644.25 65.177.49	4,82,292.39 3,80,206.20 3,72,822.50 1,41.945.44	72.043.35 - 70.644.25 - 45.172.40
Plant and Machinery Funitury & Ferines Funitury & Ferines	150073005681 30 Nos. of Water Cooleen at RELAIMENT 150091033857 Reminute at DD Transfer Ages TL & TS 150091033460 Barrierum for Balv care rooms at T-3	-		3563 600		4,09,500,00 3,97,518,75	4.09.500,00 3.97.518.75 3.86.316.00		4.09.500.00 3.97.518,75 3.86.3[6.00	Missé 8407 Auto 100,00 Auto 100,00	S Terminal 2 S Terminal 2 S Terminal 2		3.44,266.65 1.97,518.35 3.86,316.00	45.233.35	3.44.366.65 3.97.518.75 3.86.316.00	6521136
Contestine Environment Electrical Fetines and Environment Fundant & Fetines Plant and Machinery	150065001003 Common Periordic Pame CIP and Periorone Ti 150065001003 150 WTLID Russus for dourse cancer area 1500070033302 Female frickes booth International Test area Til 150077005584 Hand Hold Metal Decreeor for Check in SHA		3.51,000,00 3.43,500,00			3,71,520,00 3,71,520,00	3.71.520.00 3.71.520.00 3.51.000.00 3.43.500.00		3.72.120.00 3.71.520.00 3.51.000.00 3.43.500.00	Mised \$4.07 Mised \$4.07 Auto 100.00 Auto 100.00	h Terminal 3 h Terminal 3 h Terminal 3 h Terminal 3		3.12.841.28 3.12.336.86 3.51.000.00 3.43.500.00	59.278.72 59.187.14	3.12.336.86 3.12.336.86 3.51.000.00 3.43.500.00	99.278.72 99.183.14
Computine Taxionne st Puminus & Ferinas Computine Easionne st	150084001808 Car cabbine at Project Office -32 Voice & Data nort 150090033473 Storacd Anale Racks for nater filline-ASP section 150086000210 50 Nos of 18.5° TPPs		3.31,877.00	326.700.00	3,17,310,00		3.31.877.00 3.26.700.00 3.17.310.00	:	3.31.877.00 3.26.700.00 3.17.310.00	Auto 100.00 Auto 100.00 Mined 84.07	S Terminal 3 S Terminal 3 S Terminal 3		3,31,877,00 3,26,700,00 2,66,762,52	50.547.48	3.31.877.00 3.26.700.00 2.66.762.52 3.09.375.00	50.547.48
Puniture & Ferings Plant and Machinery Funiture & Ferings	150090033562 Planforms inside Rose Shafts at TI 150073005632 Hand Hold Mond Descene Rapican scale 150090033425 Monerised Wheelchair for PEM at DEAL		2,80,000.00	2,93,235.00	20131720	2,89,256.49	2,99,256,49 2,93,235,00 2,90,000,00		2,80,256.49 2,83,235.00 2,80,000.00	Missd \$4.07 Auto 100.00 Missd \$4.07	S Terminal 3 S Terminal 3 S Terminal 3		2,43,177.93 2,83,235.00 2,35,396.00	46,078.56 44,606.00	2,43,177.93 2,83,235.00 2,35,396.00	46,078.56 44,604.00
Plant and Machinery Fundane & Ferings Fundane & Ferings Plant and Machinery	150073005500 Provision of Electrical Supply for 13 Kloske 15009033373 SRI Disposal bins for Terminal 3 15009033411 Bloom barriers at perimeter gate no.06 and 00 150073005579 Electricity for Mr. Line Bins Unit at Interna		2,70,648.00 2,68,187.50 2,66,658.00			2,70,000.00	2,70,648,00 2,70,000,00 2,68,187,50 2,66,658,00		2,70,648.00 2,70,000.00 2,68,187.50 2,66,658.00	Auto 100,00 Mised 84,07 Mised 84,07 Auto 100,00	h Terminal 3 h Terminal 3 h Terminal 3 h Terminal 3	-	2,70,648.00 2,26,969.00 2,25,465.23 2,66,658.00	43,011.00 42,722.27	2,70,648.00 2,26,989.00 2,25,465.23 2,66,658.00	43,011.00 - 42,722.27 -
Fundany & Ferings Fundany & Ferings Office Engineers Office Engineers	150090033449 PG Nicana Pro MC200 Massage Chair 150090033501 Formble View Carner for VVPP Lift and x-ray step 1500900325 Danaline M Cobine (Fee Revision safe) 150090002171 Done convey for companies of View on Arrival, Ti		2,27,150.25	2,49,199,00	2,32,067.50		2,89,199,00 2,32,067,50 2,27,150,25 2,20,500,00		2,40,100,00 2,32,067.50 2,27,150.25 2,30,500.00	Auto 100.00 Missé 84.07 Missé 84.07	6 Terminal 3 6 Terminal 3 6 Terminal 3 6 Terminal 3		2,49,199.00 1,95,099.15 1,90,965.22 7,20,500.00	36,968.35 36,185.03	2,49,199.00 1,95,099.15 1,90,965.22 2,20,500.00	36,968.35 - 36,185.00 -
Plant and Machinery Plant and Machinery Fundant & Ferines	150073005558 Pomer Sare machine (Catter) for Rescue work at KB 150073005578 Electricial work at inter retail Releasture landsid 150093033466 40 No's Chairs for operations at TF	- :	2.10.000,00 1.98.163.50	1,92,375,00			2,10,000,00 1,98,163,50 1,92,375,00		2,10,000,00 1,98,163,50 1,92,375,00	Auto 100,00 Auto 100,00 Auto 100,00	Servine 3 Servine 3 Servine 3 Servine 3	- :	2.10.000.00 1.98.163.50 1.92.375.00	:	2.10.000.00 1.98.163.50 1.92.375.00	- : :
Ottopatine Engineer Office Engineer Electrical Fertines and Engineer Compatine Engineer	150084001858 Steelare Datamet Cabinet Gamado Males 150089002140 Indisovision 9000 series Food Done Camera 150065002045 30 UV Lames for DIAL 150065000213 New High Conferencies System for Frieder Team				168,772,44 165,375,00 161,437,50 1,51,567,50		1.69.772.44 1.65.375.00 1.61.437.50 1.51.567.50		1,68,732.44 1,65,375.00 1,61,437.50 1,51,567.50	Mised 8407 Mised 8407 Mised 8407 Mised 8407	h Terminal 2 h Terminal 2 h Terminal 2		1.41.851.36 1.39.030.76 1.35.720.51 1.27.422.80	26,979,08 26,344,24 25,736,99 24,144,70	1,41,853,36 1,39,030,76 1,35,720,51 1,27,422,80	26.346.24 26.346.24 26.346.90 26.346.90
Office Engineers Plant and Machinery Puniture & Ferines	150099032107 Solit Air conditioning units for APD Training room 150073005604 Electrically Oserand Hose Window machine 15009033486 Wooden Polyends for Security Staff at Ti			135,125,00 98,820,00	67.67E 00	1.00,000.00	1.35.125.00 1.00.000.00 96.000.00	:	1,35,125,00 1,00,000,00 90,000,00	Auto 100.00 Auto 100.00 Auto 100.00	S Tornind 3 S 100 S Aero S Tornind 3		1.35.125.00 1.00.000.00 98.820.00	- 1	1,35,125,00 1,00,000,00 96,920,00	
Contraging Engineers Fundamy & Ferines Office Engineers	150009000209 So Nov. Dell Malor WFE (model 1916) 150000033509 Philips Wall Moure for Hearstart AED 15000002147 EFBAX for Project Office main cubinet				87,160,00 86,628,15 78,100,00		97,360,00 86,628,15 78,300,00		97,360,00 86,629,15 78,300,00	Missd 84.07 Missd 84.07 Missd 84.07	S Terminal 3 S Terminal 3 S Terminal 3		73,443,55 72,828,29 65,826,81	13,916.45 13,799.86 12,473.19 12,186.45	73.443.55 72.828.29 65,826.81	13.906.45 - 13.799.86 - 12,473.19 -
Office Equipment Plant and Machinery Fundaw & Feelings Office Equipment	150099002078 Supply of LCD Projector EB X-24-2500 15007300559 STIC of Load Bus Synchronizer to connect UPS 150090033484 Office Steel Alminth for Security Staff at Ti 150090022155 30 Nos of Baby Strollers for Terminal 3		76,500.00 68,731.70	65,283.75	62,993.00		76,500.00 68,731.70 65,283.75 62,993.00		76,500,00 68,731.70 65,283.75 62,993.00	Missé 84.07 Auto 100.00 Auto 100.00 Missé 84.07	h Terminal 3 h Terminal 3 h Terminal 3 h Terminal 3	-	64,313.55 68,231.20 65,283.25 52,958.22	12,186.45	64,313.55 68,731.20 65,283.35 52,958.22	12,186.45
Puniture & Petings	150090033517 Wheel Chair at RELAupon 15009033507 Zhoul & I Wooden Alminds for T-Interninal Operation 15009033555 10 Wheel Clause for Ferminal 7 15009033481 High-Rack Reclineable Chairs for Security Staff of			10 can	58,862.50	55,000.00	58,862.50 58,862.50 55,000.00 29,375.00		60,000.00 56,862.50 55,000.00 29,275.00	Aux 100,00 Minel \$4,07 Aux 100,00 Aux 100,00	to 100 % Aero to Toronical 3 to Toronical 3 to Toronical 3		60,000.00 49,485.70 55,000.00 29,775.00	9,376.80	60,000.00 49,485.70 55,000.00 39,375.00	9,376.80
Punitur & Petings Punitur & Petings Office Egapmen	15009003.650 Charity Box at terminal 3-departure 150090003567 Charity Box at terminal 3-departure 150090000271 3 Mobile with accessories terminal operation team	-		,,,,,,,,,,		29,275.00 29,275.00 38,663.00	29,375,00 29,375,00 29,375,00 28,663,00		29,375.00 29,375.00 29,375.00 38,663.00	Missé \$4.07 Missé \$4.07 Missé \$4.07	N Terminal 3 N Terminal 3 N Terminal 3 N Terminal 3		33,302.56 31,302.56 32,503.98	6,272.44 6,272.44 6,159.02	33,102.56 33,102.56 32,503.98	6,272.44 - 6,272.44 - 6,159.02 -
Office Engineers Office Engineers Office Engineers Office Engineers	150000000767 S Nos Lumis 532 Mobile for Airmon & Socurire Dure 15000002157 Decrea C-Vinder for Medal Boom Proise: Office 15000002106 EPSON 5500 Lumon ceriscer for HR 15000002116 Nilson Caners P900 180A. Safety team			29.697.50 28.650.17	24.125.00 20.476.18		24.125.00 20.476.18 28.687.50 28.450.11		24.125.00 20.476.18 28.687.50 28.450.13	Mised \$4.07 Mised \$4.07 Auto 100.00 Auto 100.00	h Terminal 3 h Terminal 3 h Terminal 3 h Terminal 3		25.694.99 25.621.32 28.697.50 28.459.13	549611 485186	25.621.32 25.621.32 26.637.50 28.450.11	5.4%(1) 4.854.86
Office Entitment Office Entitment Office Entitment Concepting Entitment	[5000000000] Slow Samoure Merco 160 for Gueet Relations Deer. [5000000000] Diobal Camera for Arizino Service [50000000027] 7 Samoure 1-2 (406 for Security & Walkanov Deer. [500040000000] Access Control System for Tal Pamp Room.		26.500.05		27,660,40	24.570.00 23.023.13	27.602.40 26.500.05 24.570.00 23.023.17		27.692.40 36.496.65 24.570.60 23.623.13	Mixed 84.07 Mixed 84.07 Mixed 84.07 Mixed 84.07	Serviced 3 Serviced 3 Serviced 3 Serviced 3		23 205 34 22 278 59 20 656 00 19 355 55	4,297,06 4,221,46 3,914,00 3,667,58	23,205,34 22,279,59 20,656,00 19,355,55	4.797.06 4.221.86 1.914.00 2.667.58
Plant and Machinery Office Engineer Penniture & Pennit	15009-0011000 Access Control Stotian for Ta Paulo Books 15007-005660 State Plans Bacelet Ace Weldian Mediano-THIT 15009-0000260 Nos Lumin 522 Mobile for Coverations Team 15009-0033465 Steel Pilline Chilmen for Security Staff at TI	-		11,801,25	13,650.00	19.506.00	19.506.00 13.650.00 11.801.25		27,03,13 19,506,00 17,650,00 11,901,25	Miss \$4.07 Miss \$4.07 Miss \$4.07 Auto 100.00	S Toroinal 3 S Toroinal 3 S Toroinal 3 S Toroinal 3		16.298.69 11.475.56 11.901.25	3.107.31 2.174.45	16,398,69 11,475,56 11,801,25	3.107.31 2.174.45
Office Engineers Furniture & Perions Computing Equipment Computing Equipment	150000000270 Launis 522 Mobile for Airmon & Security Dost 150000031487 Ivon Manusine Bioleles for Socialize Steff at To 150084001850 People Counting Solution for DOA_TI & TO 150084001850 Upgradation of PEG System			4.750.00 73,33,581.00	6.925.00	3,03,26,746.27	6,925,00 6,750,00 3,03,26,746,27 73,33,581,90		6.925.00 6.790.00 3.01,36,746.27 73,33,581.80	Auto 100,00 Auto 100,00 Auto 100,00	5 Terminal 3 5 Terminal 3 5 Terminal 3 5 Other Common		5,337,78 6,750,00 3,03,26,346,27 73,33,581,80	1.097.22	5.237.28 6.250.00 3.03.26.246.27 73,33,581.80	1,007-22
Computing Equipment Computing Equipment Capturation Software Furniture & Firstings	1500(893)1530 (Oppolations of PLES Systems 1500(893)1532 Bestration of PLES Systems for Performer Grewal 1500(573)001(65 Software for PEGS Systems Upgestation 1500(903)1643 (SS Gauda Rail at PPE Department TI 1500(903)15522 (Supply of Movable Q-Managues for Tentinal 3			50,68,572,30 19,86,770,63 5,28,066,00	13.43.671.90		50,68,572,50 19,86,770,63 5,28,066,00 12,43,671,88		50,68,572,30 19,86,770,63 5,28,066,00 12,43,671,88	Auto 100,00 Mised 84.10 Auto 100,00 Auto 100,00	to Other Common to Other Common to Terminal 3 to Terminal 3		50,68,572.30 16,70,874.10 5,28,066.00 13,43,671.88	3,15,896.53	50,68,572.30 19,86,770.63 5,28,066.00 13,43,671.88	-3,15,896.53
Function & Perings Function & Perings Function & Perings Buildings & Doude Place and Machinery Place and Machinery Place and Machinery Place and Machinery	15000033474 Toutle Bartiers (Q Managers) for PTB 15000000002 Crid-Landide Diversion Drains & secociated work	-	120.20	7,98,525,00 4,35,25,035,04	12,43,671.88		13,43,671.88 13,43,671.88 7,98,525.00 4,35,25,005.04	-24,231.31	13,43,671.88 13,43,671.88 7,96,525.00 4,35,09,655.90	Auto 100,00 Auto 100,00 Auto 100,00 Auto 100,00	to Terminal 3	-24,231.31	13,43,67188 13,43,67188 7,98,525.00 4,35,00,803.73		13,43,671.88 7,96,525.00 4,35,00,903.73	
	15007-0005081 Procurement of a Not. sales primate group 15007305625 Elevenical Worls-Landida Distration Deales Work 15007305685 De-watering pump for Terminal-1 1500550000070 Rehabilitation-Merida Procurents dissociated work	- 1	**************************************	25,69,795.96 12,50,00,000,00	12.65.911.40	13,23,485.00	1,00,49,625,99 25,00,795,96 13,23,485,00 12,62,65,911,49		1,00,49,425.99 25,69,795.96 13,22,485.00 12,62,65,91,49	Auto 100.00 Auto 100.00 Auto 100.00 Auto 100.00	h Terminal 3 h Terminal 3 h Terminal I h Resson		1,00,49,625.99 25,69,795.96 13,23,685.00 12,62,65.9(1.40		13,23,485.00 13,23,485.00 12,62,65,911.40	
Raman & Tairan Raman & Tairan Raman & Tairan	150059000010 Rehabilization of aircide trainment and Aconcinted 150059000011 Rehabilization-Aircide Programment Associated training States (State of Task Phengers Task N. & W.	75.75.79.737.40	6.6928.82526 16.07.30500		12.06.79.043.52	9.30.05.610.06	12.06.78.041.52 9.3005.60006 6.69.28.925.26 16.07.305.00		12.06.78.013.52 9.30.05.610.06 6.09.26.925.36 16.07.305.00	Acc 100.00 Acc 100.00 Acc 100.00	N. Remon L 100 h Aero L 100 h Aero h Tornind 3		9,30,85,610,06 9,30,85,610,06 6,69,28,925,26 16,07,305,00	-	9,30,85,610,06 6,69,28,925,26 16,07,305,00	
Ramone & Tachnee Electrical Frinces and Emissiones Petrines Contraction Emissione et Contraction Emissione et	15006003022 Electrical work for lumination area extension Ti 150090013462 Tourist Visa Country Canon area with Basricadius 150084001825 Eleolar monitors: New Visa On Ambul Country	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1407.003.00	58.28.725.69 28.51.90.50		59.71.045.00	16.07.305.00 88.71.008.00 58.28.725.69 28.51.905.50 25.20.277.79		\$8,71,048,00 58,78,725,69 28,51,940,50	Auto 100.00 Auto 100.00 Auto 100.00	h Terminal 3 h Terminal 3 h Terminal 3		58.71.049.00 58.38.725.69 28.51.940.50		58.71.045.00 58.38.725.69 28.51.940.50	
Funitary & Ferines.	150091033146 Low Heinbr Glass Partition Immiration PTB arrival 150091033593 New Seatine with Constant for Visc on Arrival TI 150094001871 Security Provisioning (CCTV) as custom surphoses TS			25.06.943.70	25.20.237.79 15.57,721.82	21.53.616.45	25.86.943.70 21.53.616.45 15.57,721.82		25.20.237.79 25.06.943.70 21.53.616.45 15.57,721.82	Auto 100,00 Auto 100,00 Auto 100,00 Auto 100,00	to Terminal 3 to Terminal 3 to Terminal 3 to Terminal 3		25.20.237.79 25.06.943.70 21.53.616.45 15,57,721.82		25.20.237.70 25.06.943.70 21.53.616.45 15,57,721.82	
Computing Equipment Furniture & Perlings Electrical Perlings and Equipment Electrical Perlings and Equipment Electrical Perlings and Equipment	15000 0333560 Ratches Work-immigration area phase Lat Departure 150065002500 Power supply for immigration racks in TI 1500650029034 BactriCAL Works at Wax on Antisub-TI 150065002592 BlactriCAL Works at Wax on Antisub-TI		12,27,274.00		13,69,300.32	14,20,518.17	14,30,518,17 13,99,300,32 12,27,274,09 11,48,271,77		14,20,518.17 13,99,500.32 12,27,274.00 11,65,771.77	Auto 100,00 Auto 100,00 Auto 100,00 Auto 100,00	S Tornind 3 S Tornind 3 S Tornind 3 S Tornind 3		14,20,518.17 13,69,300.32 12,27,274.00 11,65,771.77		14,20,518.17 13,69,300.32 12,27,274.00 11,65,771.77	
Funiture & Ferings Plant and Machinery	1500010013733 Partition Laure, Works are VAA-Anthol carpon area 150073005695 HVAC and FDP work at T7 departure immigration T3	-	11,000,778.77		11,32,500.52 7,85,147.60	10,35,193.00	11,65,771,77 11,32,500,52 10,35,193,00 7,85,147,60		11,85,771.77 11,32,590.52 10,25,193.00 7,85,147.60	Auto 100.00 Auto 100.00 Auto 100.00	6 Terminal 3 6 Terminal 3 6 Terminal 3		11,65,771.77 11,32,500.52 10,35,193.00 7,85,147.60		11,65,771.77 11,32,500.52 10,35,193.00 7,85,147.60	
Electrical Firings and Equipment Furniture & Ferings Consputing Equipment Furniture & Ferings Furniture & Ferings Furniture & Ferings	1500650020902 Power povision for new VOA-Artival cuspon area-TS 150009013757 Theoretics Counts Gas between hunsignation contere 1500840011531 IT Connectality to immigration conter the Gas 4) 150009003300 Floritams for Customs at Terminal 3 15009003346C Immigration Commer Part Germonial Lumqu		4,90,919.38	6,65,081.25 2,06,125.00	7,68,123.10		7,68,133.10 6,65,081.25 4,90,919.58 2,08,125,00		7,68,133,10 6,65,081,25 4,90,919,38 2,08,125,00	Auto 100,00 Auto 100,00 Auto 100,00 Auto 100,00	N Terminal 3 N Terminal 3 N Terminal 3 N Terminal 3		7,68,133.00 6,65,081.25 4,90,009.38 2,06,125.00		7,68,133.10 6,65,081.25 4,90,919.38 2,08,125.00	
Connuting Environment Furnitury & Firtings	S005/00/2997 Electrical Work Immirration Area Econosion Phase S005/00/1894 DKVA Mickensk UPS 2Nos for Immirration Office S009/00/2997 Chairs at PTB Immirration area at PTB - Artical			29,94166	1,83,935,07	54,000.00	1,83,935,07 54,000,00 29,941,06		1,83,935.07 54,000.00 29,941.06	Arm 100.00 Arm 100.00	Service 2 Service 2 Service 2		1,83,935,87 54,000,00 29,941,08		1,83,935,07 54,000,00 29,941,08	
Plant and Machinery Computing Engineers Plant and Machinery Plant and Machinery	150077005504 Barrary overcolar Machine 2 Nes at MT 150064001870 Sandilar based GPS continuent for site survey-NDC 150077005666 10 Nes of Enrilesian Vancour Detector 150077005664 Sandilar Wand For Enrilson Titoe Desector		130.12,000.00		9,06,250,00 1,16,45,796,40	12.612.84 13.02.055.38	180.12.000.00 9.08.250.00 136.58.411.24 13.92.955.38		1.80.12.000.00 9.06.250.00 1.16.59.411.24 13.92.955.38	Am 100.00 Mixed \$4.10 Am 100.00 Am 100.00	to 100 % Acro to Other Common to Steminal 2 to Other Common		1,80,12,000,00 7,61,818,25 1,16,58,411,24 13,92,955,38	-	7,63,839.25 1,36,58,411.24 13,92,955.38	1.44.411.75
Plant and Machinery Fundance & Findance Plant and Machinery Fundance & Perions	150073005689 227 NOS HRIMD at TLT2 & Ti 150090032529 Security District Racks for Terminal (60/TJ & 30/TL) 150073005661 BDDS Engineents for Security Team				7,88,036,63 7,63,875,00	12.61.110.76	12.61.110.76 7.88.036.63 7.63.875.00 2.28.500.00		12.61.110.76 7.88.036.63 7.63.875.00	Auto 100,00 Auto 100,00 Auto 100,00 Auto 100,00	to 100% Aero to Terminal I to Other Common to 100% Aero		12.61.110.76 7.88.036.63 7.61.875.00 3.28.500.00		12.61.110.76 7.88.036.63 7.63.875.00 3.28.500.00	
Plast and Machinery	150090013555 Security Reprised Brown-Box at surminal 1.2.8.3 15007300500 Haad Blad Moul Describes 150084001860 IT Memoritan-Souton Management Office 150084001860 Capper Booring at NUB BCM Office 7s4 Floor 150073055624 Art Conditioning World - States Management Office			2.06.100.00 86.60.077.50	26,70,000.00	2,3500.00	3.26.500.00 2.06.100.00 86.60.077.50 38.70,000.00 33,45,032.79		3,29,500,00 2,06,100,00 86,60,077,50 38,70,000,00 33,45,032,79		to 100% Auro to Terminal 3 to Other Common to New Udan blaman to Other Common		3.28.500.00 2.06.100.00 72.83.125.18 32,54,670.00 28,13,172.58	13.76.952.32 6,15,330.00	3.26.500.00 2.06.100.00 43.30.038.75 19.25,000.00 16,72,516.40	43.30.038.75 29.53.086.43 19.35,000.00 13,19,670.00
Print and Machinery Furniture & Ferings Computing Equipment Electrical Ferings and Equipment	15009403.53 / Refurnedment to all room and from relations were: 150084001881 IT Work at BCM & CCM Office at 3rd floor-NUB 150085002900 Electrical Work-Surior Management Office			33,65,002.79 10,76,460.88	11,53,621,20 11,23,216,80		33,45,002,79 11,53,621,20 11,23,216,90 10,34,461,9*		33,45,032,79 11,53,621,20 11,23,216,90 10,76,460 ==	Mind 84.10 Mind 84.10 Mind 84.10	h New Udaas bhanaa h New Udaas bhanaa h Other Common		9,70,195.43 9,44,625.33 9,65,303.60	6,15,230,00 5,31,860,21 1,83,425,77 1,78,591,47 1,71,157,28	5,76,810.60 5,61,608.40 5,38,230.44	19,35,000.00 13,19,670.00 16,72,516.00 11,00,656.18 5,76,810.60 3,93,384.33 5,62,608.40 3,83,016.93 5,38,220.44 3,67,073.16
Computing Equipment Electrical Pintings and Equipment Fundant & Firstage Plant and Machinery Fundant & Firstage Fundant & Firstage Fundant & Firstage	15009033576 Chairs for VC Room at 7ed Floor-NUB 15007305645 Fee extinguishers conjument for Socior Management 15009033295 Safa Socior GCM Loungs 15009033242 Reclimble Chair and Wen Relax SS for Sc Management		6,34,593.83		6,99,106.38	9,22,578.13	9,22,578.13 6,99,108.38 6,34,593.83 5,61,268.80		9,22,578.13 6,99,108.38 6,34,593.83 5,61,268.80	Missel 84.10 Missel 84.10 Missel 84.07 Missel 84.07	is New Ustan blaman is Other Common is Terminal 3 is Other Common		7,75,888.21 5,87,950.15 5,37,503.03 4,72,027.06	1,46,689.92 1,11,158.23 1,01,090.80 89.241.74	4,61,289.07 3,49,554.19 3,17,296.92	4,61,289.07 3,14,599.14 3,49,594.19 2,38,399.14 3,17,294.99 2,16,206.12 2,80,634.40 1,91,392.66
Plant and Machinery Computing Equipment	150090031542 Reclinable Chair and Wea Ruke XE for St Manageure 150070036552 Farfarbilder of buard none and follow-19VeV Work 150084001030 IEEE T Phone 3nd Floor for Sentor Management Office 150084001186 St Samming TV for Sentor Management 150084001186 VC Tacking of PMX Montagement of floor				5,61,268.90 5,59,884.32 4,57,000.00	4,58,900.00	5,61,308,80 5,59,884,12 4,58,900,00 4,57,000,00		5,91,268,90 5,59,884,32 4,58,900,00 4,57,000,00	Mised 84.10 Mised 84.10 Mised 84.10 Mised 84.10 Mised 84.10	to Other Common to New Udate blasman to Other Common		4,72,027.06 4,70,862.71 3,85,934.90 3,84,337.00	99,021.61 72,965.10 72,663.00	2,80,634.40 2,79,942.16 2,29,450.00 2,28,500.00	2,90,634.40 1,91,302.60 2,70,942.16 1,90,920.53 2,29,450.00 1,56,484.90 2,28,500.00 1,55,837.00
Office Equipment Computing Equipment Electrical Patient and Environment Computing Environment Furniture & Patient	150065002084 Refurbids of boardenoes and finor-Shestrical Work 150085000310 66 No. of Dell Lastons for Senior Management				11159200 111019-97	3,94,620.00	1,94,620,00 1,11,992,00 1,11,019,97 1,10,587,50		1,94,620.00 1,13.992.00 1,13.019.97 1,10.587.50	Mised 84.10 Mised 84.10 Mised 84.10 Mised 84.10	New Udan blaman New Udan blaman Geber Common New Udan blaman		3,31,875.42 2,63,730.87 2,63,289.79 2,61,204.09	62,746.58 49.561.17 49.770.18 49.783.41	1,97,310,00 1,56,796,00 1,56,509,99 1,55,293,75	1,97,310,00 1,34,545,42 1,54,794,00 1,04,034,97 1,54,500,00 1,04,739,81 1,55,293,75 1,05,910,34
Pointary & Petines Funitary & Petines Contented Facions at Funitary & Petines	S0090013575 Deck & Chairs for Fulfilors a Nilla CCM Office S0090013575 Herman Miller Chairs for RVN room Ful floor S0090013574 Harman Miller Amon Deck for Jud floor S0090013574 Harman Miller Amon Deck for Jud floor				2.09.769.46	2.96,890,63 2.21,484.38	2.96.890.63 2.21.484.38 2.08.769.46		2.96,890,63 2.21,484.38 2.05,769.46	Mixed 8410 Mixed 8410 Mixed 8410 Mixed 8410	New Udasa bhanan New Udasa bhanan New Udasa bhanan New Udasa bhanan	- 1	2.49.685.02 1.86.268.36 1.75.575.12	47.205.61 47.205.61 35.216.02 33.294.34	1.88.445.32 1.10.742.19 1.04.384.73 95.062.50	148.445 32 101.239 78 148.445 32 101.239 78 1.86742.19 25.526.17 1.04.384.73 71.190.39 45.062.50 64.832.43
Furniture & Fertines Office Engineers	15009033578 Woodes Cabiner CCM office & Model Table at Ref Flo 15009033481 Bitads at Not Amenanes at Ref Floor NUB 15009002162 Passecsic Panhasel for Meeting Room Tol Floor 15009902178 02 No Jadaction Hobs with cortain work at Ref floor			1.05.654.00	1,02,423,00 86,110,20	1.90.125.00	1.90.125.00 1.05.654.00 1.02.423.00 86.110.24		1.90.125.00 1.05.654.00 1.02.423.00 86.110 ⁵⁶	Mixed \$4.10 Mixed \$4.10 Mixed \$4.10 Mixed \$4.10	to New Udan bhasan to New Udan bhasan to New Udan bhasan to New Udan bhasan		1,59,895,13 88,855,01 86,137,34 72,418,68	30:229:88 16:798:99 16:285:26 13:691:52	95,062,50 52,827,00 51,211,50 43,055,10	95.062.50 64.832.63 52.827.00 36.026.00 51.211.50 34.926.24 41.055.30 29.363.59
Office Engineer		1			63,210.00		67,210.00		63.210.00	Mixed 84.10	New Udan Manan	1 -1	53.159.61	10.050.29	31,605.00	31.605.00 21.554.61

Compating Engineers	150056000205	Designate with referred accompanies 2 of filters			51.597.00			51 597.00		51 597 00	Minut	S4 10% New Tithon Newson		41 201 06	# 201 92	25 294 50	25 200 50	17 594 59
Volicies	150092000048	Carry Hybrid for DIAL Sr.Management 01 No.			21,397.00	37,98,243.00	-32,135.00	37,66,308.00	-	37.66,109.00	Mixed	84.10% Other Common	-	31,67,296.83	5,98,811.17	18,87,054.00	18,83,054.00	12,84,242.83
Vahicles	150092000043	INo. Toyota Camry Hybrid HV (Black Color)				35,29,335.00		35,29,335.00		35,29,335.00	Mixed	\$4.10% Other Common		29,68,170.74	5,61,164.27	17,64,667.50	17,64,667.50	12,03,503.24
Vehicles	150092000047	Toyota linova Crysta for DIAL Sr.Management 01 No.				26,54,602.00	-21,193.00	26,33,409.00		26,33,609.00	Missed	\$4.10% Other Common		22,14,696.97	4,18,712.03	13,16,704.50	13,16,701.50	8,97,992.47
Vubicles		Toyota Corolla Altis Automatic 1.8L for President					22,50,089.00	22,50,009.00		22,50,099.00		84.10% Other Common		18,92,324.85	3,57,764.15	11,25,044.50	11,25,044.50	7,67,290.35
Vehicles Vehicles		Toyota Cocolla Altis Automatic 1.5L for BCMONUB Toyota Susses for DEAL Sy Management (1.10)	-			20 22 105 00	22,20,032.00	22,20,692.00		22,20,032.00		84.10% New Udan bluman 84.10% Other Common	-	18,67,046.91	3,52,985.09 1 20 4 29 04	11,10,016.00	11,10,016.00	7,57,030.91
Vehicles		2 No. Honda Arriva scooter 4G for St Management	-			20,12,105.00	1 22 930 00	1 23 910 00		20,15,277.00		84.10% Other Common		10,94,847.96	19.70(429.04	67 955 00	61 955 00	42 252 21
Validade		Hosh Artin Scott of Co. Hamma Marke					60,929.00	60.975.00		60.925.00		S4 10% Other Common		51.340.45	9,697.55	20,464.00	20,464.00	20,736.45
Vehicles	150093000116	Motor Cycle-(Activa) for DIAL -CSR activities			55,397,00			55,397.00		55,397.00	Mixed	84.10% Other Common		46,588.88	8,808,12	27,699,50	27,698,50	15,890.35
Vehicles	150092000052	Sky Lifter whicles from (Brady Services Pvt.Lat)					31,146.66	31,146.66		31,146.66		\$4.10% Other Common		26,194.34	4,952.32	15,573.33	15,573.33	10,621.01
Furnitury & Firtines	150091033515	9 Nos of Totoms (SienBoards) at T3	-			49.81.712.30		49.81.712.90		49.81.712.30	Auto	100,00% Terminal 3		49.81.712.30		49.81.712.30	-	
Funitury & Fictions	[5009103353]	Siemees Work at Terminal 1D				37,97,443.01		37,97,443.01		37,97,443,01		100,00% Terminal I		37.97.443.01		37.97.443.01		
Furnitury & Firtines		Guerry & Carrilover Sierane work at T7 landride				34,76,226,72		34.36.226.72		34.76.226.72	Arm	100,00% Terminal 2		34.76.226.72		34.76.226.72	-	
Funitury & Finises	150091033540	Supply and Installation of Signate filter at T2 &T1				28.24.001.71		28.24.001.71		26.24.001.71	Auto	100.00% Terminal 2		28.24.001.71		28.24.001.71	-	
Electrical Fittines and Equipment Electrical Fittines and Equipment	[5006500300]	LED District boards on Aerobridges at Ti LED Strict at AGL Simboards at Ti & T2	-		22.09.605.60		26.06.665.24	26.06.665.24		26.06.665.24 22.00.605.60		100,00% Terminal 3 100,00% Terminal 1		26.06.665.24		25.06.665.24	-	
Enectrical Feltimes and Administration Energiates & Distinct	150065002941	Sense Port and Disconness for POP United To	-		17 22 527 50			17.72.677.50		22,09,005,00		100,00% Terminal 3		17 37 937 50		22.0V.005.00 17.37.937.50	-	
Clarified Distanced Emission		LED Commiss of Sim North, ASD Listein	-	12 29 424 52	17,74,2677,30			12.29.424.52		12.79.479.57		100,00% Remov		17.79.479.57		17.79.479.57		
Funitary & Fittings	150093032504	Signatus at terminal 1D boarding rate				10.59,308.55		10.59.308.55		10.59,308.55	Auro	100.00% Terminal I		10.59,306.55		10.59,306.55		
Electrical Fittings and Equipment		Speed Alerte Display bond for alertine drivery-IGI					9.66,775.00	9.66,775.00		9.66.775.00		100,00% 100 % Auto		9,66,775.00		9,66,775.00		-
Furnitury & Firtines	150090033426	Graphics and Siemans -NUB Complex		3,61,465.00				3.61.465.00		3,61,465,00	Missed	84.10% New Udaya bhawan		3,03,992.07	57,472.94	2.44.622.41	1.16.842.59	59,369.65
Furnitury & Fixtures		Siemees work at NUB Complex				3,61,216,88		3.61.216.88		3.61.216.88		84.10% New Udan bhanan		3,03,793,40	57,433,48	2.44.454.50	1.16.762.38	59,328.90
Furnitury & Firtings	150090033301	Gustry and Cantilour Signago made by ACP		2,91,162.50		75 506.05		2,91,162.50		2,91,162.50	Mixed	\$4.07% Terminal 3		2,44,790.31	46,382.19	2,91,162.50	-	-66,382.19
Funiture & Fittings Constrain & Contract		Philips AED wall signapes SS Scenare with letter Exchine for Asimal & Plant				75,596.85 22.500.00		75,596.85		75,596.85 22,500.00		100.00% Terminal 3		75,596.85 22,500.00		75,596.85		
		SS Signage with letter Exching for Animal & Plant Up Gradation of existing Dimetra Version 6.1 Syste	-			22,500.00	2,11,38,482.49	22,500.00		22,500.00		100.00% Terminal 3 100.00% Terminal 3	-	22,500.00		22,500.00	-	
Computing Equipment	150054001933	Oracle License and other riorion for DEM	-		1857657145		4,11,18,482.49	1852652145		1,95,36,523,45		100,00% Terminal 3	-	1.95.36.523.45	-	1.65.36.523.45	- 1	_
Electrical Fettings and Equipment		Useradation of SCADA for power monitoring		52.15.345.27	1007/10/23/47			52.15.345.27	-5.75,909.00	66,79,476,27		100,00% Other Common	-5.75,909.00	46,39,436,27		46.79.476.27		
Capitalized Software	150057000167	Upgradation of Symantic Netheckup-new soft Licence			51,60,005.00			51,60,005.00	-	51,60,005.00	Auto	100.00% Terminal 3	-	51,60,005.00	- 1	51,60,005.00		
Computing Equipment	150084001924	Environment Monitoring, WLD & rodent repilliest syst					42,49,667.75	42,49,667.75		42,49,667.75	Missed	\$4.10% Other Common		25,73,970.58	6,75,697.17	35,73,970.58	6,75,697.17	-
Computing Equipment		Emoprise Class Servery-Deployment of retailers		37,59,000.00	_	_		37,59,000.00		37,59,000.00		\$4.07% Terminal 3		31,60,191.30	5,99,806.70	31,60,191.30	5,99,806.70	
Capitalloid Software		SAP Success Factor software license					20,03,250.00	30,03,350.00		30,03,350.00		84.10% Other Common	_	25,25,817.35	4,77,532.65	25,25,817.35	4,77,532.65	
Computing Equipment	150084001889	Infrastructure for BMC remedy for IT management Parentest Management System at IGIA	-				23,85,853.50 18,05,985.00	23,85,853,50		23,85,853.50 18,05,985.00		84.07% Termind 3 84.10% Other Common		20,05,787.04	2,80,066.46	20,05,797,04	3,90,066.46	_
Capitalized Software Capitalized Software	15005.000176	Doulognest of e-Documentation Pond-Software	-	11.97.104.22			18,05,985.00	11.97.104.22		11 97 104 22		S4 10% New Tideos Names		9.96.754.71	2,87,151.62	\$ 03 276.05	2,87,151.62	1 94 976 66
Capital and Software	13005.000115	Software for VEP & ADP (Airfield Driving Permit)	-	1137,004.32			6.03.000.00	6.03.000.00		6.03.000.00		100.00% 100 % Avro		9,99,354.73 6.03,000.00	1,88,749.59	6.03.000.00	1,311,123.21	1,94,979.68
Plant and Machinery	150057000177	VFDs for STP and WTP		16.36.663.33			6,01,000,00	6,00,000,00		E. D. OED 22		100,00% 100 % Arro		E.D. 100000		6.07.00010	-	
Buildney & Roads	150056000197	12 Referbidment - Building Civil work		13,34,52,52		19.40,73,768.99	1,50,527,23	19:42:54:596:22		19.42.54.596.22	Mined	84.20% Terminal 2		16.35.62.370.02	3.06.92.226.20	16.35.62.370.02	3.06.92.226.20	
Plant and Machinery	150077005680	T2 Refurbishment - Plant & Machinery	-			14,97,48,003,71	1.56.21.392.34	16.53.69.396.05		16.53.69.396.05		84.20% Terminal 2		13.92.41.031.47	2.61.28.364.58	13.92.41.031.47	2.61.28.364.58	
Funitury & Finises	[5009103357]	T2 Refurbishment - Furniture & Fittings				14.05.42.991.68	1,50,84,119,65	15.56.27.111.33		15.56,27,111,33	Mixed	84.20% Terminal 2		13.00.38.027.74	2.45.99.043.59	13.10.38.027.74	2.45.89.083.59	
Electrical Fittines and Equipment		12 Refurbidances - Electrical Fittines & Easts.				10.67.45.941.31	1.60.12.745.20	12.27.58.686.51		12.27.58.686.51		84.20% Terminal 2		10.33.62.514.04	1.93.95.872.47	10.33.62.814.04	1.93.95.872.47	
Reads		12 Refurbishment - Roads Work				4.22.96.760.41	1.49.92.444.67	5.72.89.205.06		5.72.99.305.08		100.00% Terminal 2		5.72.89.205.08		5.72.99.205.08		
Computing Equipment Plant and Machinery		TO Referbidement - IT Exceedings STIC of Reductor Link for TOMPS from ASP MTS		20 90 505 52		9.885.00	5.16.540.10	5.26.425.10		5.26.425.10 30.00.595.51		84.20% Terminal 2 100.00% Terminal 2		4.43.289.93 30.90.505.53	\$3,175,17	4.43.249.93 30 sn 595.53	\$3,175,17	
Plant and Machinery Computing Engineers		SITC of Redundant Link for T3 MTS from ASB MTS Implementation of TMRS for T2	-	30.80.595.53			23,94,000,00	23.94.000.00		20.80.595.53 23.94.000.00		100.00% Terminal 3 100.00% Terminal 2		20.80.595.53 23.94.000.00		23.94.000.00	-	_
Computing Environment		Turn Munor & Remon unit for TMPS Communication	-				\$41,717.00	24.94.000.00 9.41.217.00		23.94.000.00 9.41.717.00		SAUCE Terminal 2		207.631.48	1.24.095.52	\$41,717.00	-	-1.34.085.52
Computing Engineers		Audio Video & Allied System-Soulor Management Offic			4967671556		2.41.117.00	496 78 715 56		4.96.38.215.56		S4.10% Other Common		417.45.739.29	79.92.476.22	2.46 19 107 76	2.09 19 107 79	1.69.26.631.51
Castral and Sufreary	150057000166	Video Management Softwares for 30days recording			34.21.952.10			34.21.952.10		34.21.952.10		100,00% Other Common		34.21.952.10		34.21.952.10	-	
Computing Equipment	150054001527	Video Conferencing system-BCM/CEO Conference Room	-		22.74.149.61			22.74.169.61	-2.41.764.81	20.32,375.80	Mixed	84.10% New Udaya bhanga	-2.03,324,21	17.09.228.05	3.23,147.75	10.16.187.90	10.16.187.90	6,93,040,15
Office Equipment	150089002086	Video Conferencing works-NUB Complex		17.40.816.33				17.40.816.33		17,40,816,33	Mixed	84.10% New Udaya bhayan		14,64,026,53	2,76,799,80	11,78,102,15	5.62,714.18	2,85,924,38
Computing Equipment							13,62,244.88	13,62,264.88		13,62,244.88		84.10% New Udan bhasan		11,45,647.94	2,16,596.94	9,21,902.90	4,40,741.98	2,23,745.04
Computing Equipment	150054001554	Video&Communication equipment at Sr Management Off				9,70,128.00		9,30,128.00		9,30,128.00		84.10% Other Common		7,92,237.65	1,47,890.35	4,65,064.00	4,65,064.00	3,17,173.65
Computing Equipment		Video Conferencing system-Ellen Bakers room			8,03,412.50			8,03,412.50		8,07,412.50		84.10% New Udan bhavan		6,75,669:91 8,94,088.17	1,27,742.59	5,43,711.58	2,59,700.92	1,71,958.33
Computing Equipment	150084001826	Bacco Over View video wall Lamp for AOCC Lamp R9842807 for video wall	-	95.050.00	10,63,125.00			10,63,125.00		10,63,125.00		84.10% New Udan bhanan 84.10% Other Common		5,94,065.13 21.522.05	1,69,036.88	7,19,472.71	1,41,652.29	1,74,615.41
Office Equipment Office Equipment	150099002074	Lamp R98-02807 for video wall Lamp R98-02807 for video wall	-	85,050.00 95,050.00				85,050.00		85,050.00		84.10% Other Common 84.10% Other Common	-	71,527.65	13,522.95	71,527.05	13,522.95	
Punitary & Petines	150093032079	Raishes & Interior work for VVP Lounges To	-	30,000,00	1.43.81.672.79			1,43,81,672,79		1.43.81.672.79		100,00% Terminal 7	-	1.43.81.672.79	13,522.95	1.43.81.672.79	13,322.90	_
Funitary & Fittings					-,-7,81,072.75	17.71.055.00		17.71.055.00		17,71,055,00		100,00% Terminal 2	-	17,71,055,00		17.71.055.00		
Furnitury & Firtings	150090033596	Screen dider at new lounge & furniture at CCM off					10,24,407.15	10,24,407.15		10,24,407.15	Missel	84.10% New Udain bhanan		8,61,526.41	1,62,880.74	6,93,270.30	3,31,136.85	1,68,256.11
Furnitury & Firtings	150090033296	Sofa Set for BCM: Aleports Lounge		5,42,651.47				5,42,651.47		5,42,651.47		\$4.07% Terminal 3		4,56,207.09	\$6,444.38	4,56,207.09	\$6,444.38	
Furniture & Firtings		SofaSet for BCM_UILouige		4,81,099.71				4,81,099.71		4,81,099.71		\$4.07% Terminal 3		4,01,460.53	76,639.18	4,04,460.53	76,639.18	
Funitury & Finises	150090037496	Armork for Reserved Lounces To			\neg	4,50,000,00		4.50,000.00		4,50,000.00		100.00% Terminal 3		4.50,000.00		4.50,000.00		
Electrical Fittings and Equipment		Electrical Work for Modification of Secret, Lounes				3,59,742.22		3,59,742.22		3,59,742.22		84.07% Terminal 3		3,02,435.28	57,306.94	3,02,435.28	57,366.94	
Plant and Machinery	150077005585	Eshaust Air System for Smokine Louney Domestic SHA 2D Baccode Scanners for VIP Louney Ambication	-	3,40,945.56		126 227 00		3,40,945.56		3.40.945.56		100.00% Terminal 3		3,40,945,56		2,40,945.56	-	
Office Engineer Funitury & Fittings		2D Barcode Scanners for VIP Lounes Ambication Armork Descriptor for T1 domestic reserve loanse	-			1.76.337.00 42.525.00		1,76,337.00 42,525.00		1.76.337.00 42.525.00		100.00% Terminal 3	-	42,525,00	-	1.76.337.00 42.525.00	-	
Office Engineer		Mini Refriescente Terminal IA coronosial Losney			6.900.00	42323.00		42,525,00		6,900,00		100.00% Terminal I		6 900 00	-	6,900,00		
Building & Roak		VII Buildian (Civil and Architectural Work)	5094166495	14.99.999.79	v.w630			14 99 999 79		14,99,999,79	Minut	84.10% Other Common	-	12.61.699.82	2.18,499.97	12.61.499.82	2 16 400 07	_
Buildings & Roads	150055000101	Landscare Development Work at VII		4.49.202.50				4.49.202.50		4.49.202.50		100.00% Other Common	-	4.49.202.50		4.49.202.50		
Office Engineer	150099002171	LED TVS for VII				1.79.950.00		1.79.950.00		1.79.950.00		\$4.10% Other Common		1.51,337.95	28.612.05	1.51.337.95	28.612.05	
Furniture & Fertines		Pivusod for Busker Bed at VII (1800mm W x 900mm D)		1.05.300.00				1.05.300.00		1.05,300.00	Mixed	\$4.10% Other Common		\$8,557.30	16742.70	\$8,557,30	16.742.70	
Office Engineer		Projector and accessories at VII				1.05.200.00		1.05.200.00		1,05,200,00	Missd	84.10% Other Common		88.473.20	16.726.90	\$8,473.20	16.726.90	_
Office Engineers		Soaw Proiector for VII		96,896,75	\neg			96,996.75		99,899,75		84.10% Other Common		\$3,173.85	15.724.90	83,173,85	15.724.90	
Plant and Machinery Computing Engionest	150077005639	Laws Mover & Brash Caner for VII Laws for Brain & Gares VII			57,466.50	59,850.00		59,850.00 57,866.50		59,850.00		84.10% Other Common 84.10% Other Common		50,333.85	9,516.15	50,333.85	9,516.15	
Computing Equipment Office Equipment		Laptop for Brajesh Gupta-VII Water Cooler and RO for VII	-		52,468.50	57.097.50		52,468.50 52,062.50		52,468.50 52,062.50		84.10% Other Common 84.10% Other Common	-	41,126.04	8,342.49 6.761.91	44,126.01 41,905.50	8,342.69 6.261.91	
Office Equipment Suminary & Union		Water Cooler and RO for VII Plasma TV Trolley with Tray at VII	-	16,975.00		52,067.50		52,067.50 16,975.00		52,097.50 16,975.00		84.10% Other Common 84.10% Other Common		43,805.59	8,281.91 2,683.13	43,805.59	8,281.91 2,683.13	
Plant and Machinery		X-Ray machine (60464) DFMD & ETD500DT-T1D	-	16,875.00	1757778914	10.14.236.25		1 55 97 165 20		1 85 92 165 29		100.00% Terminal I	-	1 95 92 165 29	2,680.13	14,191.88	2,683.13	
Plant and Machinery		3 X-Rev machine with 21 DEMD at TL-T2 &T3				10,14,770.27	1.46.97.561.24	1,46,97,561,24		1,46,97,561,24		100,00% 100 % Auro	-	1,66,97,561,24		1.46.97.561.24		
Electrical Fittings and Equipment	150065002948	Electrical Wors for X-RAY machines at TI			5,97,639.99			5,97,639.99		5,97,639.99		100.00% Terminal 1		5,97,639:99		5,97,639.99		-
Plant and Machinery	150068001111	Alternate Power supply from T2 Substation to T3 Sub-		8,07,08,570.45	101100100			8,07,08,570.45	-9,77,424.00	7,97,71,146.45	Auto	100.00% Terminal 3	-9,17,424.00	7,97,71,146.45		7,97,71,146.45		-
		Artifact - Hamaman by Ramosh Goriala (Gallary New	1,74,300.75					-			Auso	100.00% Terminal 3						
Computing Equipment	150063000175	Information Analysic Tool -Qilk View)	1,22,77,502.04								Mixed	84.10% New Udan bluman					-	
	150063000175	Information Analytic Tool -Qiik Varu)	1,22,77,502.04 8,71,41,98,795.02	54,19,13,254.51	1,26,57,92,118.75	1,43,94,50,499.26	72,89,47,546.29	3,97,61,33,419.11	-68,31,174.98	3,96,93,92,244.13		84.10% New Udana bhannan	-64,57,916.41	3,26,89,98,811.98	70,53,03,432.15	3,69,69,99,264.24	\$7,\$3,37,977.89 40,74,70,308.69	16,99,99,545.74

40,74,70,308.6 1.28.57.88.286.5

FIXED ASSET REGISTER FOR FY 19

FIXED ASSET REGIS	SIERFORI	1119			_	Percentage					Proposed
Block of Assets FY 17-18 Classification Plant and Machinery	Asset	Asset description ATC-Tower-P&M-Work under AAI Scope	2018-19 Adjustments/Sale/ letions 99.93.47.030.72	0 99.93.47.030.72	Type Description	Applied by Location Description DIAL 100.00% ATC	Aeronuatical-DIAL 99.93.47.030.72	Non-Aeronuatical- DIAL	Aeronautical - Revised 99,93,47,030.72	Non-Aeronuatical- Revised	Increase/Decrease to RAB
Buildings & Roads Buildings & Roads	150055000113 150055000112	Area Control Building (ACC)-Civil Work ATC - Tower-Civil Work	84,66,41,803.09 57,76,21,959.53	0 84,66,41,803.09 0 57,76,21,959.53		100.00% ATC 100.00% ATC	84,66,41,803.09 57,76,21,959.53		84,66,41,803.09 57,76,21,959.53	-	
Electrical Fittings and Equipment Buildings & Roads	150055000114	Area Control Building (ACC)-Electrical Work Tower Base Building (TBB)-Civil Work	35,47,45,308.97 33,48,50,159.94	0 35,47,45,308.97 0 33,48,50,159.94		100.00% ATC 100.00% ATC	35,47,45,308.97 33,48,50,159.94		35,47,45,308.97 33,48,50,159.94		
Plant and Machinery Runways & Taxiways Electrical Fittings and Equipment	150058000043	Area Control Building (ACC)-HVAC work Link taxiway from Papa Taxiway to runway 10/28-P3A Tower Base Building (TBB)-Electrical Work	19,24,68,199.55 18,08,78,294.70 17,56,81,479.28	0 19,24,68,199.55 0 18,08,78,294.70 0 17,56,81,479.28	Aero	100.00% ATC 100.00% ATC	19,24,68,199.55 18,08,78,294.70 17.56,81,479.28		19,24,68,199.55 18,08,78,294.70 17,56,81,479.28	-	
Plant and Machinery Electrical Fittings and Equipment	150077005723 150065003061	Inline Baggage X-Ray System for T1 ATC - Tower-Electrical Work	15,27,93,380.00 11,35,93,123.93	0 15,27,93,380.00 0 11,35,93,123.93	Aero	100.00% PSF SE Funds Purchase 100.00% ATC	15,27,93,380.00 11,35,93,123.93		15,27,93,380.00 11,35,93,123.93	-	-
Roads Plant and Machinery Furniture & Fittings	150077005983	Recarpeting of road at landside area Tower Base Building (TBB)-HVAC work All other finishes work-Visitors loug.Opp.T2	11,04,75,327.66 7,64,31,879.76 6,96,01,561.60	0 11,04,75,327.66 0 7,64,31,879.76 0 6,96,01,561.60	Aero	100.00% ATC 84.10% Other Common	11,04,75,327.66 7,64,31,879.76 5,85,34,913.31	1,10,66,648.29	9,29,09,750.56 7,64,31,879.76 5,85,34,913.31	1,75,65,577.10	1,75,65,577.10
Furniture & Fittings Plant and Machinery	150091033605 150077005980	Interior Work-T3 retail renovation work-Departure Area Control Building (ACC)-PHE Work	6,94,04,278.08 6,89,86,640.94	0 6,94,04,278.08 0 6,89,86,640.94	Non-Aero Aero	0.00% T3-PTB3-Departure-Int. Retail 100.00% ATC	6,89,86,640.94	6,94,04,278.08	6,89,86,640.94	6,94,04,278.08	
Plant and Machinery Furniture & Fittings Runways & Taxiways	150091033654	Essential Capital Spares Retail Refersh-Internt.departure & domestic SHA T3 Rehabilitation of Ruway 09/27 & Taxiway A1 & A3	6,35,93,440.51 5,99,05,107.22 5,95,19,911.16	0 6,35,93,440.51 0 5,99,05,107.22 0 5,95,19,911.16	Non-Aero	84.10% Other Common 0.00% Terminal 3 100.00%	5,34,82,083.47 5,95,19,911.16	1,01,11,357.04 5,99,05,107.22	5,34,82,083.47 - 5,95,19,911.16	1,01,11,357.04 5,99,05,107.22	
Lease hold Improvements Runways & Taxiways	150013000003	Lease Hold Improvement-Greens farm Sr.Managment Rehabilitation-Airside Pavements & associated work	5,37,94,066.27 4,90,12,570.66	0 5,37,94,066.27 0 4,90,12,570.66	Mixed	84.10% Other Common 100.00% 100 % Aero	4,52,40,809.73 4,90,12,570.66	85,53,256.54	2,68,97,033.14 4,90,12,570.66	2,68,97,033.14	1,83,43,776.60
Plant and Machinery Furniture & Fittings	150091033606	ATC - Tower-HVAC work Interior Work-T3 retail renovation work-Arrival	4,83,70,285,98 4,61,67,475.04 4,40,48,042.00	0 4,83,70,285.98 0 4,61,67,475.04	Non-Aero	100.00% ATC 0.00% T3-PTB3 - Arrivals	4,83,70,285.98 - 4,40,48,042.00	4,61,67,475.04	4,83,70,285.98 - 4.40.48.042.00	4,61,67,475.04	
Plant and Machinery Plant and Machinery Plant and Machinery	150077005819	BHS CTX X-ray Machines - 01 BHS CTX X-ray Machines - 02 BHS CTX X-ray Machines - 03	4,40,48,042.00 4,40,48,042.00 4,40,48,042.00	0 4,40,48,042.00 0 4,40,48,042.00 0 4,40,48,042.00	Aero	100.00% PSF SE Funds Purchase 100.00% PSF SE Funds Purchase 100.00% PSF SE Funds Purchase	4,40,48,042.00 4,40,48,042.00 4,40,48,042.00		4,40,48,042.00 4,40,48,042.00	-	-
Plant and Machinery Plant and Machinery	150077005822	BHS CTX X-ray Machines - 04 BHS CTX X-ray Machines - 05	4,40,48,042.00 4,40,48,042.00	0 4,40,48,042.00 0 4,40,48,042.00	Aero	100.00% PSF SE Funds Purchase 100.00% PSF SE Funds Purchase	4,40,48,042.00 4,40,48,042.00		4,40,48,042.00 4,40,48,042.00		
Plant and Machinery Buildings & Roads Electrical Fittings and Equipment	150056000198	BHS CTX X-ray Machines - 06 Civil Work for T2 Expansion ATC-Tower-AGL Equipments	4,40,48,042.00 3,97,90,765.23 3,64,38,524.41	0 4,40,48,042.00 0 3,97,90,765.23 0 3,64,38,524.41	Aero	100.00% PSF SE Funds Purchase 100.00% Terminal 2 100.00% ATC	4,40,48,042.00 3,97,90,765.23 3,64,38,524.41		4,40,48,042.00 3,35,03,824.32 3,64,38,524.41	62,86,940.91	62,86,940.91
Plant and Machinery Plant and Machinery	150077005999 150077005981	13 Nos of Cabin Baggage X-Ray machines Area Control Building (ACC)-FDP Work	3,59,24,826.25 3,30,59,243.69	0 3,59,24,826.25 0 3,30,59,243.69	Aero	100.00% Terminal 3 100.00% ATC	3,59,24,826.25 3,30,59,243.69		3,59,24,826.25 3,30,59,243.69		-
Furniture & Fittings Electrical Fittings and Equipment Buildings & Roads	150065003075	300 Vitra charis with accessories at terminal Light fixtures & Accessories_AGL improvement work Civil Work for ACLC II -Earth work & Boundary wall	3,21,37,631.81 3,08,78,292.28 2,97,89,234.62	0 3,21,37,631.81 0 3,08,78,292.28 0 2,97,89,234.62	Aero	100.00% Terminal 3 100.00% AIRSIDE - COMMON 0.00% Airport Cargo Logistic Center (ACLC)	3,21,37,631.81 3,08,78,292.28	2,97,89,234.62	3,21,37,631.81 3,08,78,292.28	2,97,89,234.62	
Furniture & Pittings Electrical Fittings and Equipment	150065003057	T3 International Immigration area expansion AGL & electrical work for PAPA link taxiway-P3A	2,97,08,217.52 2,94,51,917.91	0 2,97,05,217.52 0 2,94,51,917.91	Aero	100.00% Terminal 3 100.00% Airside - Runway 10/28	2,97,05,217.52 2,94,51,917.91		2,97,05,217.52 2,94,51,917.91		
Plant and Machinery Plant and Machinery Computing Equipment	150077005743	Area Control Building (ACC)-Lifts work X-RAY BAGGAGE SCREENING MACHINE ATC-Tower-IT Work	2,91,34,401.97 2,89,46,245.00 2,82,78,119,91	0 2,91,34,401.97 0 2,89,46,245.00 0 2,82,78,119.91		100.00% ATC 100.00% PSF SE Funds Purchase 100.00% ATC	2,91,34,401.97 2,89,46,245.00 2,82,78,119.91		2,91,34,401.97 2,89,46,245.00 2.82,78,119.91	-	
Vehicles Runways & Taxiways	150092000062 150058000042	Bullet Resistant(BR) Vehicles for QRT-CISF Rehabilitation of Airside Pavements & Assoct.work	2,75,15,779.20 2,50,22,734.67	0 2,75,15,779.20 0 2,50,22,734.67	Aero Aero	100.00% Terminal 3 100.00%	2,75,15,779.20 2,50,22,734.67		2,75,15,779.20 2,50,22,734.67		-
Plant and Machinery Computing Equipment Furniture & Fittings	150084001972	15Nos Explosive Trace Detectors with accessories SITC of IR PTZ and Thermal cameras at Terminal 3 Enhancement of Retail Area at T-3 Domestic Depart.	1,99,34,578.51 1,92,95,885.83 1,90,60,551.97	0 1,99,34,578.51 0 1,92,95,885.83 0 1,90,60,551.97	Aero	100.00% 100.00% TERMINAL-1A 0.00% T3-PTB3-Departure-Int. Retail	1,99,34,578.51 1,92,95,885.83	1,90,60,551.97	1,99,34,578.51 1,92,95,885.83	1.90.60.551.97	-
Electrical Fittings and Equipment Plant and Machinery	150065003046 150077005978	Light fixtures & Accessories_AGL improvement work ATC - Tower-Lifts work	1,89,50,028.71 1,82,26,551.17	0 1,89,50,028.71 0 1,82,26,551.17	Aero Aero	100.00% 100.00% ATC	1,89,50,028.71 1,82,26,551.17	.,Augu,3519/	1,89,50,028.71 1,82,26,551.17	,,nupu,331.97	
Furniture & Fittings Plant and Machinery Computing Equipment	150077005986	Refurb.(Finishes) work at DGCA office at G+5 - P3A Tower Base Building (TBB)-Lifts work Wireless Connectivity in Airside for Command Post	1,79,07.824.64 1,75,32,327.56 1,72,60,275,27	0 1,79,07,824.64 0 1,75,32,327.56 0 1,72,60,275.27	Aero	100.00% G+ 5 100.00% ATC 100.00% New UB-IST Floor = Left Wine	1,79,07,824.64 1,75,32,327.56 1,72,60,275,27	-	1,79,07,824.64 1,75,32,327.56 1,72,60,275.27	-	-
Plant and Machinery Plant and Machinery	150077005984 150077005802	Tower Base Building (TBB)-PHE Work Inline Baggage X-Ray System for T2	1,71,96,795.09 1,58,71,215.00	0 1,71,96,795.09 0 1,58,71,215.00	Aero Aero	100.00% ATC 100.00% PSF SE Funds Purchase	1,71,96,795.09 1,58,71,215.00	-	1,71,96,795.09 1,58,71,215.00		
Plant and Machinery Plant and Machinery Plant and Machinery	150077005956	BHS EDS X-ray Machines - 01 BHS EDS X-ray Machines - 02 BHS EDS X-ray Machines - 03	1,52,37,633.00 1,52,37,633.00 1,52,37,633.00	0 1,52,37,633.00 0 1,52,37,633.00 0 1,52,37,633.00	Aero	100.00% PSF SE Funds Purchase 100.00% PSF SE Funds Purchase 100.00% PSF SE Funds Purchase	1,52,37,633.00 1,52,37,633.00 1,52,37,633.00		1,52,37,633.00 1,52,37,633.00 1,52,37,633.00	-	-
Plant and Machinery Plant and Machinery Plant and Machinery	150077005958	BHS EDS X-ray Machines - 04 BHS EDS X-ray Machines - 04 BHS EDS X-ray Machines - 05	1,52,37,633.00 1,52,37,633.00	0 1,52,37,633.00 0 1,52,37,633.00	Aero	100.00% PSF SE Funds Purchase 100.00% PSF SE Funds Purchase	1,52,37,633.00 1,52,37,633.00 1,52,37,633.00		1,52,37,633.00 1,52,37,633.00		-
Plant and Machinery Plant and Machinery	150077005961	BHS EDS X-ray Machines - 06 BHS EDS X-ray Machines - 07	1,52,37,633.00 1,52,37,633.00	0 1,52,37,633.00 0 1,52,37,633.00	Aero	100.00% PSF SE Funds Purchase 100.00% PSF SE Funds Purchase	1,52,37,633.00 1,52,37,633.00		1,52,37,633.00 1,52,37,633.00		-
Plant and Machinery Plant and Machinery Plant and Machinery	150077005963	BHS EDS X-ray Machines - 08 BHS EDS X-ray Machines - 09 BHS EDS X-ray Machines - 10	1,52,37,633.00 1,52,37,633.00 1,52,37,633.00	0 1,52,37,633.00 0 1,52,37,633.00 0 1,52,37,633.00	Aero	100.00% PSF SE Funds Purchase 100.00% PSF SE Funds Purchase 100.00% PSF SE Funds Purchase	1,52,37,633.00 1,52,37,633.00 1,52,37,633.00		1,52,37,633.00 1,52,37,633.00 1,52,37,633.00	-	
Plant and Machinery Plant and Machinery	150077005966	BHS EDS X-ray Machines - 11 BHS EDS X-ray Machines - 12	1,52,37,633.00 1,52,37,633.00	0 1,52,37,633.00 0 1,52,37,633.00	Aero	100.00% PSF SE Funds Purchase 100.00% PSF SE Funds Purchase	1,52,37,633.00 1,52,37,633.00		1,52,37,633.00 1,52,37,633.00 1,52,37,633.00		
Plant and Machinery Plant and Machinery Plant and Machinery	150077005968	BHS EDS X-ray Machines - 13 BHS EDS X-ray Machines - 14 BHS EDS X-ray Machines - 15	1,52,37,633.00 1,52,37,633.00 1,52,37,633.00	0 1,52,37,633.00 0 1,52,37,633.00 0 1,52,37,633.00	Aero	100.00% PSF SE Funds Purchase 100.00% PSF SE Funds Purchase 100.00% PSF SE Funds Purchase	1,52,37,633.00 1,52,37,633.00 1,52,37,633.00		1,52,37,633.00 1,52,37,633.00 1,52,37,633.00	-	
Plant and Machinery Plant and Machinery	150077005971	BHS EDS X-ray Machines - 16 BHS EDS X-ray Machines - 17	1,52,37,633.00 1,52,37,633.00	0 1,52,37,633.00 0 1,52,37,633.00	Aero	100.00% PSF SE Funds Purchase 100.00% PSF SE Funds Purchase	1,52,37,633.00 1,52,37,633.00		1,52,37,633.00 1,52,37,633.00		-
Computing Equipment Computing Equipment Electrical Fittings and Equipment	150084001951	149 Nos of Retail EPOS machine LED Displays Screens with Ceiling Mounts T3 Immigr Light fixtures with LED at domestic and Intern.SHA	1,52,09,920.00 1,52,05,500.00 1,40,32,439.40	0 1,52,09,920.00 0 1,52,05,500.00 0 1,40,32,439.40	Aero	0.00% Terminal 3 100.00% Terminal 3 100.00% Terminal 3	1,52,05,500.00	1,52,09,920.00	1,52,05,500.00 1,40,32,439,40	1,52,09,920.00	
Electrical Fittings and Equipment Buildings & Roads	150065003034 150055000116	Airside Electrical Improvement Works of IGI Airpor Civil work for Modification-VOA & Dtol-Lift Well	1,40,27,606.21 1,38,07,006.50	0 1,40,27,606.21 0 1,38,07,006.50	Aero Aero	100.00% 100.00% Terminal 3	1,40,27,606.21 1,38,07,006.50		1,40,27,606.21 1,38,07,006.50		
Plant and Machinery Electrical Fittings and Equipment Plant and Machinery	150065003040	hand baggage X-Ray T1 Supply of LED lights for staircase, piers, retail T3 Cabin baggage Xray for T1	1,35,63,563.00 1,35,46,000.00 1,31,52,643.00	0 1,35,63,563.00 0 1,35,46,000.00 0 1,31,52,643.00	Aero	100.00% PSF SE Funds Purchase 100.00% Terminal 3 100.00% PSF SE Funds Purchase	1,35,63,563.00 1,35,46,000.00 1,31,52,643.00		1,35,63,563.00 1,35,46,000.00 1,31,52,643.00	-	
Plant and Machinery Plant and Machinery	150077005724 150077005725	INLINE X-RAY-T2 INLINE X-RAY-T2	1,30,47,147.00 1,30,47,147.00	0 1,30,47,147.00 0 1,30,47,147.00	Aero Aero	100.00% PSF SE Funds Purchase 100.00% PSF SE Funds Purchase	1,30,47,147.00 1,30,47,147.00		1,30,47,147.00 1,30,47,147.00	-	- :
Plant and Machinery Plant and Machinery Plant and Machinery	150077005727	INLINE X-RAY-T2 INLINE X-RAY-T2 INLINE X-RAY-T2	1,30,47,147.00 1,30,47,147.00 1,30,47,147.00	0 1,30,47,147.00 0 1,30,47,147.00 0 1,30,47,147.00	Aero	100.00% PSF SE Funds Purchase 100.00% PSF SE Funds Purchase 100.00% PSF SE Funds Purchase	1,30,47,147.00 1,30,47,147.00 1,30,47,147.00		1,30,47,147.00 1,30,47,147.00 1,30,47,147.00	-	
Plant and Machinery Plant and Machinery	150077005729 150077005730	INLINE X-RAY-T2 INLINE X-RAY-T2	1,30,47,147.00 1,30,47,147.00	0 1,30,47,147.00 0 1,30,47,147.00	Aero	100.00% PSF SE Funds Purchase 100.00% PSF SE Funds Purchase	1,30,47,147.00 1,30,47,147.00		1,30,47,147.00 1,30,47,147.00		
Plant and Machinery Computing Equipment Furniture & Fittings	150084002004	INLINE X-RAY-T2 IP Full HD CCTV Camera at T1 Finishes & Signage work for T2 Expansion project	1,30,47,147.00 1,24,99,890.20 1,21,67,052.00	0 1,30,47,147.00 0 1,24,99,890.20 0 1,21,67,052.00	Aero	100.00% PSF SE Funds Purchase 100.00% Terminal 1 100.00% TERMINAL-2	1,30,47,147.00 1,24,99,890.20 1,21,67,052.00		1,30,47,147.00 1,24,99,890.20 1,02,44,657.78	19,22,394.22	19,22,394.22
Computing Equipment Plant and Machinery	150084001996 150077005935	Xovis Queue Management System for Terminal 3 BHS Servers (incl Network Equipments) - 01	1,17,71,077.74 1,08,97,448.00	0 1,17,71,077.74 0 1,08,97,448.00	Aero Aero	100.00% New UB-1ST Floor – Left Wing 100.00% PSF SE Funds Purchase	1,17,71,077.74 1,08,97,448.00		1,17,71,077.74	-	-
Plant and Machinery Electrical Fittings and Equipment Plant and Machinery	150065002970	BHS Servers (incl Network Equipments) - 02 CCR for AGL improvement works at Airside Area Tower Base Building (TBB)-FDP Work	1,08,97,448.00 98,11,647.59 95,79,301.05	0 1,08,97,448.00 0 98,11,647.59 0 95,79,301.05	Aero	100.00% PSF SE Funds Purchase 100.00% Runway 100.00% ATC	1,08,97,448.00 98,11,647.59 95,79,301.05		1,08,97,448.00 98,11,647.59 95,79,301.05		-
Electrical Fittings and Equipment Electrical Fittings and Equipment	150065003039	High mast lights coversion into High Power LED MEP(Electrical) work for Sr. Managt.Guest House	94,30,500.00 92,06,606.08	0 94,30,500.00 0 92,06,606.08	Aero	100.00% TERMINAL-3 84.10% Other Common	94,30,500.00 77,42,755.71	14,63,850.37	94,30,500.00 46,03,303.04	46,03,303.04	31,39,452.67
Electrical Fittings and Equipment Computing Equipment Plant and Machinery	150084001967	AGL Work at additional CAT III StandT2 Remot apron 35 Nos 86" LED Boards at T3 for added facilities Bobcat skid steer loader (Special Machine & Equip)	89,50,851.90 88,34,000.00 85,47,493.80	0 89,50,851.90 0 88,34,000.00 0 85,47,493.80	Aero	100.00% AIRSIDE - COMMON 100.00% TERMINAL 3 100.00% TERMINAL-3	89,50,851.90 88,34,000.00 85,47,493.80		89,50,851.90 88,34,000.00 85,47,493.80	-	- :
Furniture & Fittings Plant and Machinery	150091033635 150077005717	Bird Net System on Drains at Airside Areas 02 Nos of Grass cut & Collect Machine for Airside	85,05,000.00 78,52,476.70	0 85,05,000.00 0 78,52,476.70	Aero Aero	100.00% AIRSIDE - COMMON 100.00% AIRSIDE - COMMON	85,05,000.00 78,52,476.70		85,05,000.00 78,52,476.70		
Plant and Machinery Office Equipment Plant and Machinery	150089002199	hand baggage X-Ray T1 Fitness Equipment for Senior Management Guest Hous BHS TRI OWS - 86 Level 3	76,36,612.00 75,80,657.56 75,24,874.00	0 76,36,612.00 0 75,80,657.56 0 75,24,874.00	Mixed	100.00% PSF SE Funds Purchase 84.10% Other Common 100.00% PSF SE Funds Purchase	76,36,612.00 63,75,333.01 75,24,874.00	12,05,324.55	76,36,612.00 37,90,328.78 75,24.874.00	37,90,328.78	25,85,004.23
Plant and Machinery Plant and Machinery	150077005805 150077005806	BHS TRI OWS - 87 Level3 BHS TRI OWS - 88 Level 3	75,24,874.00 75,24,874.00	0 75,24,874.00 0 75,24,874.00	Aero Aero	100.00% PSF SE Funds Purchase 100.00% PSF SE Funds Purchase	75,24,874.00 75,24,874.00		75,24,874.00 75,24,874.00	-	
Plant and Machinery Plant and Machinery Plant and Machinery	150077005808	BHS TRI OWS - 89 Level 3 BHS TRI OWS - 90 Level 3 BHS TRI OWS - 91 Level 3	75,24,874.00 75,24,874.00 75,24,874.00	0 75,24,874.00 0 75,24,874.00 0 75,24,874.00	Aero	100.00% PSF SE Funds Purchase 100.00% PSF SE Funds Purchase 100.00% PSF SE Funds Purchase	75,24,874.00 75,24,874.00 75,24,874.00		75,24,874.00 75,24,874.00 75,24,874.00		- :
Plant and Machinery Plant and Machinery	150077005810 150077005811	BHS TRI OWS - 92 Level 3 BHS TRI OWS - 93 Level 3	75,24,874.00 75,24,874.00	0 75,24,874.00 0 75,24,874.00	Aero Aero	100.00% PSF SE Funds Purchase 100.00% PSF SE Funds Purchase	75,24,874.00 75,24,874.00		75,24,874.00 75,24,874.00		
Plant and Machinery Plant and Machinery Plant and Machinery	150077005813	BHS TRI OWS - 94 Level 3 BHS TRI OWS - 95 Level 3 BHS TRI OWS - 96 Level 3	75,24,874.00 75,24,874.00 75,24,874.00	0 75,24,874.00 0 75,24,874.00 0 75,24,874.00	Aero	100.00% PSF SE Funds Purchase 100.00% PSF SE Funds Purchase 100.00% PSF SE Funds Purchase	75,24,874.00 75,24,874.00 75,24,874.00		75,24,874.00 75,24,874.00 75,24,874.00		-
Plant and Machinery Electrical Fittings and Equipment	150077005815 150065003009	BHS TRI OWS - 97 Level 3 AGL Improvement work-ASD fixtures and equipments	75,24,874.00 74,03,673.94	0 75,24,874.00 0 74,03,673.94	Aero Aero	100.00% PSF SE Funds Purchase 100.00% 100 % Aero	75,24,874.00 74,03,673.94		75,24,874.00 74,03,673.94		
Computing Equipment Plant and Machinery Computing Equipment	150077005744	IT Work at Visitos's lounge opposite T2-P3A AUTOMATIC TAG READER Access control system for T2	73,09,148.10 68,21,488.00 68,09,128.95	0 73,09,148.10 0 68,21,488.00 0 68,09,128.95	Aero	84.10% Other Common 100.00% PSF SE Funds Purchase 100.00% TERMINAL 3	61,46,993.55 68,21,488.00 68,09,128.95	11,62,154.55	61,46,993.55 68,21,488.00 68,09,128.95	11,62,154.55	-
Roads Furniture & Fittings	150031000025 150091033535	T2 Refurbishment – Roads Work Interior Work-T3 retail renovation work-Arrival	67,76,633.78 67,58,960.38	0 67,76,633.78 0 67,58,960.38	Aero Non-Aero	100.00% Terminal 2 0.00% Terminal 3	67,76,633.78	67,58,960.38	67,76,633.78	67,58,960.38	
Computing Equipment Plant and Machinery Electrical Pittings and Equipment	150077005742	Swing Gates (flap gates) for immigration area T3 Cabin baggage Xray for T2 24Nos High mast LED lights for apron 33 & 35 at T3	66,50,326.85 66,13,878.00 64,83,714.21	0 66,50,326.85 0 66,13,878.00 0 64,83,714.21	Aero	100.00% TERMINAL-3 100.00% PSF SE Funds Purchase 100.00% TERMINAL-3	66,50,326.85 66,13,878.00 64,83,714.21	-	66,50,326.85 66,13,878.00 64,83,714.21		
Plant and Machinery Electrical Fittings and Equipment	150077005680 150065003077	T2 Refurbishment – Plant & Machinery Flood Lighting & related work cargo apron (L1-L2)	61,63,524.06 61,63,122.40	0 61,63,524.06 0 61,63,122.40	Mixed Aero	84.20% Terminal 2 100.00% AIRSIDE - COMMON	64,83,714.21 51,89,687.26 61,63,122.40	9,73,836.80	51,89,687.26 61,63,122.40	9,73,836.80	
Electrical Fittings and Equipment Plant and Machinery Electrical Fittings and Equipment	150077005977	Prepaid Energy meters for retial area T3 ATC - Tower-PDP Work Electrical Works at DGCA office at G+5 - P3A	59,93,894.02 59,26,424.61 58,68,601.64	0 59,93,894.02 0 59,26,424.61 0 58,68,601.64	Aero	0.00% TERMINAL-3 100.00% ATC 100.00% G+5	59,26,424.61 58,68,601.64	59,93,894.02	59,26,424.61 58,68,601.64	59,93,894.02	
Electrical Fittings and Equipment Lease hold Improvements Plant and Machinery	150013000002 150077005990	Lease Hold Improvement-Aurangzeb lane Guest House Mechanical (HVAC & PHE) Works retail area-T3	58,41,444.50 57,93,038.68	0 58,41,444.50 0 57,93,038.68	Mixed Non-Aero	84.10% Other Common 0.00% TERMINAL-3	49,12,654.82	9,28,789.68 57,93,038.68	29,20,722.25	29,20,722.25 57,93,038.68	19,91,932.57
Electrical Fittings and Equipment Furniture & Fittings	150065003042 150091033658	Cables for Airside electrical improvement works TORA & VORA Sing boards at Airside	54,87,571.10 53,40,171.00 52,18,688.00	0 54,87,571.10 0 53,40,171.00 0 52,18,688.00	Aero	100.00% AIRSIDE - COMMON 100.00% AIRSIDE - COMMON 100.00% TERMINAL-2	54,87,571.10 53,40,171.00 52,18,688.00	-	54,87,571.10 53,40,171.00 43,94,135.30	8.24.552.70	04/500-
Electrical Fittings and Equipment Plant and Machinery Plant and Machinery	150077005696	Eelectrical Work for T2 Expansion SITC of 2 nos. of 800 TR Cooling Towers-Terminal 2 VRF unit (AC Wokr) at Int.retail (Project uddan)	52,18,688.00 52,11,761.81 51,71,356.71	0 52,18,688.00 0 52,11,761.81 0 51,71,356.71	Mixed	100.00% TERMINAL-2 84.20% TERMINAL-2 0.00% TERMINAL-3	43,88,303.44	8,23,458.37 51,71,356.71	43,88,303.44	8,24,552.70 8,23,458.37 51,71,356.71	8,24,552.70
Plant and Machinery Plant and Machinery	150077005797	X-Ray 130130T2is SMITHS Serial No. 83026 (PSE) X-Ray 130130T2is SMITHS Serial No. 83024 (PSE) V Bast 20020T3is SMITHS Serial No. 83024 (PSE)	50,94,657.00 50,94,657.00	0 50,94,657.00 0 50,94,657.00	Aero	100.00% PSF SE Funds Purchase 100.00% PSF SE Funds Purchase	50,94,657.00 50,94,657.00		50,94,657.00 50,94,657.00 50,94,657.00	-	
Plant and Machinery Computing Equipment Computing Equipment	150084001980	X-Ray130130T2is SMITHS Serial No. 83025 (PSE) CCTV surveillance system at NAR of IGI Airport Footfall Counting solution at selected storesT1,T3	50,94,657.00 50,54,598.80 49,89,600.00	0 50,94,657.00 0 50,54,598.80 0 49,89,600.00	Aero	100.00% PSF SE Funds Purchase 100.00% TERMINAL-3 0.00% TERMINAL-3	50,94,657.00 50,54,598.80	49,89,600.00	50,54,598.80	49,89,600.00	
Electrical Fittings and Equipment Buildings & Roads	150065003069 150054000009	Electrical Works for Modification of VOA at T3 Refurb.of warehouse sheds for Document control NUB	48,73,989.00 48,32,895.15	0 48,73,989.00 0 48,32,895.15	Aero Mixed	100.00% TERMINAL-3 84.10% New Udaan bhawan	48,73,989.00 40,64,464.82	7,68,430.33	48,73,989.00 32,70,674.84	15,62,220.31	7,93,789.98
Plant and Machinery Plant and Machinery Electrical Fittings and Equipment	150077005720	X-Ray baggage T1 MEP(HVAC) work for Sr. Managt Guest House (Green) Compact Sub-Station for Jet Airways-Hanger	43,51,346.00 42,77,429.48 42,34,408.24	0 43,51,346.00 0 42,77,429.48 0 42,34,408.24	Mixed	100.00% PSF SE Funds Purchase 84.10% Other Common 0.00% AIRSIDE - COMMON	43,51,346.00 35,97,318.19	6,80,111.29 42,34,408.24	43,51,346.00 21,38,714.74	21,38,714.74 42,34,408.24	14,58,603.45
Vehicles Computing Equipment	150092000063 150084002002	Toyota Fortuner 4/4 phantom brown for Senior Management People Counting Solution for Departure Immigration	40,93,262.00 40,60,837.26	0 40,93,262.00 0 40,60,837.26	Mixed Aero	84.10% New Udaan Bhawan 100.00% TERMINAL-3	34,42,433.34 40,60,837.26	6,50,828.66	20,46,631.00 40,60,837.26	20,46,631.00	13,95,802.34
Electrical Fittings and Equipment Plant and Machinery Plant and Machinery	150065003066 150077005791 150077005792	Zero Tolerance power provision to T2,T3 & STP X-RayHS145180 SMITHS Serial No. 83135 (PSE) X-RayHS145180 SMITHS Serial No. 83136 (PSE)	40,27,750.00 40,08,535.00 40,08,535.00	0 40,27,750.00 0 40,08,535.00 0 40,08,535.00	Aero	100.00% TERMINAL-3 100.00% PSF SE Funds Purchase 100.00% PSF SE Funds Purchase	40,27,750.00 40,08,535.00 40,08,535.00	-	40,27,750.00 40,08,535.00 40,08,535.00	-	
Plant and Machinery Plant and Machinery	150077005793 150077005794	X-RayHS 145180 SMITHS Serial No. 83133 (PSE) X-RayHS 145180 SMITHS Serial No. 83134 (PSE)	40,08,535.00 40,08,535.00	0 40,08,535.00 0 40,08,535.00	Aero Aero	100.00% PSF SE Funds Purchase 100.00% PSF SE Funds Purchase	40,08,535.00 40,08,535.00		40,08,535.00 40,08,535.00	- 1	
Plant and Machinery Plant and Machinery		Lift (Orion Sliding Door) for Sr.Mangt.Guest house X-RayHS 100100T2is SMITHS Serial No. 83213 (PSE)	39,96,594.00 39,90,029.00	0 39,96,594.00		84.10% Other Common 100.00% PSF SE Funds Purchase	33,61,135.55 39,90,029.00	6,35,458.45	19,98,297.00 39,90,029.00	19,98,297.00	13,62,838.55

n		V.D. HOUSENS OF STREET STREET	39.90.029.00	39,90,029.00	1.	100.00% PSF SE Funds Purchase	39.90.029.00		39,90,029.00		
Plant and Machinery Plant and Machinery Plant and Machinery	150077005789	X-RayHS 100100T2is SMITHS Serial No. 83214 (PSE) X-RayHS 100100T2is SMITHS Serial No. 83215 (PSE) X-RayHS 100100T2is SMITHS Serial No. 83216 (PSE)	39,90,029,00 0 39,90,029,00 0	39,90,029.00 39,90,029.00 39,90,029.00	Aero	100.00% PSF SE Funds Purchase 100.00% PSF SE Funds Purchase 100.00% PSF SE Funds Purchase	39,90,029.00 39,90,029.00 39,90,029.00		39,90,029.00 39,90,029.00 39,90,029.00		
Plant and Machinery Plant and Machinery Plant and Machinery	150077005710	HVAC & FDP Works at DGCA office at G+5 - P3A Mechnical work T2 Expansion (HVAC & other work)	39,41,203.19 0 38,64,542.35 0	39,41,203.19 38,64,542.35	Aero	100.00% PSF SE Punds Purenase 100.00% G+5 100.00% TERMINAL-2	39,41,203.19 38,64,542.35		39,41,203.19 32,53,944.66	6,10,597.69	6,10,597.69
Plant and Machinery	150077005992	Crash Fire Tenders (ARFF Vehicle)	37,50,000.00	37,50,000.00		100.00% AIRSIDE - FIRE STATION	37,50,000.00	35.96.188.04	37,50,000.00	35 96 188 04	6,10,597.69
Electrical Fittings and Equipment Vehicles	150092000061	Eelectrical Work for ACLC II Mahindra Alturas G44 x 4 (AT) Cars for DIAL-ALD	35,96,188.04 0 35,57,224.50 0	0 35,96,188.04 0 35,57,224.50	Non-Aero	0.00% Airport Cargo Logistic Center (ACLC) 0.00% NEW UDAAN BHAWAN - OFFICE COMPLEX		35,96,188.04 35,57,224.50		35,96,188.04 35,57,224.50	
Computing Equipment Furniture & Fittings	150091033539	CCTV Surveillance System new cab pickup point T1 Interior Work-T1C retail renovation work	34,60,718.84 0 33,62,520.84 0	0 34,60,718.84 0 33,62,520.84	Non-Aero	100.00% Terminal 1 0.00% Terminal 1	34,60,718.84	33,62,520.84	34,60,718.84	33,62,520.84	
Computing Equipment Computing Equipment	150084001960	27 Nos.Touch Screen Kiosks at IGI Airport IT Network Inra System at Terminal -2	33,48,900.00 0 31,65,936.00 0	33,48,900.00 31,65,936.00	Aero	100.00% TERMINAL-3 100.00% TERMINAL 2	33,48,900.00 31,65,936.00		33,48,900.00 31,65,936.00		
Furniture & Pittings Plant and Machinery	150077005998	Work Stations-Incl.Raxa desk-Visitors loug.Opp.T2 Explosives and Narcotics Trace & Vapor Detector T2	30,11,080.00 0 29,59,713.37 0	0 30,11,080.00 0 29,59,713.37	Aero	84.10% Other Common 100.00% TERMINAL-3	25,32,318.28 29,59,713.37	4,78,761.72	25,32,318.28 29,59,713.37	4,78,761.72	
Furniture & Fittings Plant and Machinery	150091033616	Bulkhead, pilaster for new split shops at T1D X-ray Machine Rapiscan 628 DV	28,91,535.91 0 28,74,278.00 0	28,91,535.91 28,74,278.00	Non-Aero Aero	0.00% Terminal I 100.00% PSF SE Funds Purchase	28,74,278.00	28,91,535.91	28,74,278.00	28,91,535.91	
Plant and Machinery Plant and Machinery		X-ray Machine Rapiscan 628 DV Upgradation of runway Friction testing machine	28,74,278.00 0 28,64,618.45 0	28,74,278.00 28,64,618.45		100.00% PSF SE Funds Purchase 100.00% MT-WORKSHOP	28,74,278.00 28,64,618.45		28,74,278.00 28,64,618.45		-
Vehicles Buildings & Roads		02 Nos of 20 seater mini bus-DL 1V C - 3480 & 3488 T2 Refurbishment –Building Civil work	28,61,386.24 0 28,47,301.08 0	0 28,61,386.24 0 28,47,301.08		100.00% AIRSIDE - FIRE STATION 84.20% Terminal 2	28,61,386.24 23,97,427.51	4,49,873.57	28,61,386.24 23,97,427.51	4,49,873.57	-
Electrical Fittings and Equipment Plant and Machinery	150065003071 150077005976	LED linear light for modification of VOI T3 ATC - Tower-PHE Work	28,39,372.50 0 27,78,633.82 0	28,39,372.50 27,78,633.82		100.00% TERMINAL-3 100.00% ATC	28,39,372.50 27,78,633.82		28,39,372.50 27,78,633.82	-	-
Computing Equipment Furniture & Fittings	150084001968	DIAL Firewall Refresh at IGI airport T2 Refurbishment – Furniture & Fittings	27,25,948.00 0 26,19,191.60 0	27,25,948.00 26,19,191.60	Mixed	84.10% New Udaan Bhawan 84.20% Terminal 2	22,92,522.27 22,05,359.33	4,33,425.73 4,13,832.27	18,44,792.67 22,05,359,33	8,81,155.33 4,13,832.27	4,47,729.60
Plant and Machinery Computing Equipment	150077005704	Beam Teleport for T3(Pro AD smart presence device) IT infrastructure at T3-D/I/Arrival and Forecourt	25,97,875.00 0 25,70,301.41 0	0 25,97,875.00 0 25,70,301.41	Aero	100.00% TERMINAL-3 0.00% TERMINAL-3	25,97,875.00	25.70.301.41	25,97,875.00	25.70.301.41	
Vehicles	150093000124	02 Nos Tractors of 90HP for Airside Retrofit of Circuit Breakers & MPM at T2	25,11,040.00	25,11,040.00	Aero	100.00% AIRSIDE - COMMON 100.00% TERMINAL-2	25,11,040.00	-	25,11,040.00 24,92,500.00	23,75,501.71	
Electrical Fittings and Equipment Computing Equipment	150084001935	IT System Upgradation various Sr.Management office	24,92,500.00 0 24,16,572.31 0	24,92,500.00 24,16,572.31	Mixed	84.10% New Udaan bhawan	24,92,500.00 20,32,337.31	3,84,235.00	12,08,286.16 24,16,123.40	12,08,286.16	8,24,051.16
Electrical Fittings and Equipment Office Equipment	150089002201	Airside Electrical improvement works Household Appliance for Sr.Manag.guest house	24,16,123.40 0 23,36,761.27 0	24,16,123.40 23,36,761.27	Mixed	100.00% AIRSIDE - COMMON 84.10% Other Common	24,16,123.40 19,65,216.23	3,71,545.04	11,68,380.64	11,68,380.64	7,96,835.59
Plant and Machinery Plant and Machinery	150077005937	SITC of Sprinkler/Hydrant line re-routing PierA Customs X-ray Machines - 01	23,32,578.40 0 22,57,427.00 0	23,32,578.40 22,57,427.00	Aero	100.00% TERMINAL-3 100.00% PSF SE Funds Purchase	23,32,578.40 22,57,427.00		23,32,578.40 22,57,427.00		
Plant and Machinery Plant and Machinery		Customs X-ray Machines - 02 Customs X-ray Machines - 03	22,57,427.00 0 22,57,427.00 0	22,57,427.00 22,57,427.00		100.00% PSF SE Funds Purchase 100.00% PSF SE Funds Purchase	22,57,427.00 22,57,427.00		22,57,427.00 22,57,427.00		
Plant and Machinery Plant and Machinery	150077005941	Customs X-ray Machines - 04 Customs X-ray Machines - 05	22,57,427.00 0 22,57,427.00 0	22,57,427.00 22,57,427.00		100.00% PSF SE Funds Purchase 100.00% PSF SE Funds Purchase	22,57,427.00 22,57,427.00		22,57,427.00 22,57,427.00		
Plant and Machinery Plant and Machinery	150077005942 150077005943	Customs X-ray Machines - 07	22,57,427.00 0 22,57,427.00 0	22,57,427.00		100.00% PSF SE Funds Purchase 100.00% PSF SE Funds Purchase	22,57,427.00 22,57,427.00		22,57,427.00 22,57,427.00		
Plant and Machinery Plant and Machinery	150077005944	Customs X-ray Machines - 08 Customs X-ray Machines - 09	22,57,427.00 0 22,57,427.00 0	22,57,427.00		100.00% PSF SE Funds Purchase 100.00% PSF SE Funds Purchase	22,57,427.00 22,57,427.00		22,57,427.00		-
Plant and Machinery Plant and Machinery	150077005946	Customs X-ray Machines - 10 Customs X-ray Machines - 11	22,57,427.00 0 22,57,427.00 0	22,57,427.00		100.00% PSF SE Funds Purchase 100.00% PSF SE Funds Purchase	22,57,427.00 22,57,427.00		22,57,427.00	-	-
Plant and Machinery Plant and Machinery	150077005948	Customs X-ray Machines - 12 Customs X-ray Machines - 13	22,57,427.00 0 22,57,427.00 0	22,57,427.00	Aero	100.00% PSF SE Funds Purchase 100.00% PSF SE Funds Purchase	22,57,427.00 22,57,427.00		22,57,427.00 22,57,427.00		-
Plant and Machinery Plant and Machinery Plant and Machinery	150077005950	Customs X-ray Machines - 15 Customs X-ray Machines - 14 Customs X-ray Machines - 15	22,57,427,00 0 22,57,427,00 0 22,57,427,00 0	22,57,427.00 22,57,427.00 22,57,427.00	Aero Aero	100.00% PSF SE Funds Purchase 100.00% PSF SE Funds Purchase	22,57,427.00 22,57,427.00 22,57,427.00		22,57,427.00 22,57,427.00		
Plant and Machinery	150077005952	Customs X-ray Machines - 16	22,57,427.00	22,57,427.00		100.00% PSF SE Funds Purchase	22,57,427.00		22,57,427.00 22,57,427.00 22,57,427.00		- :
Plant and Machinery Plant and Machinery	150077005954	Customs X-ray Machines - 17 Customs X-ray Machines - 18	22,57,427.00 0 22,57,427.00 0	22,57,427.00 22,57,427.00		100.00% PSF SE Funds Purchase 100.00% PSF SE Funds Purchase	22,57,427.00 22,57,427.00		22,57,427.00		
Roads Furniture & Fittings	150091033618	Road work for T2 Expansion project Refurbishment Work at third floor-NUB	22,12,323.00 0 21,82,181.59 0	22,12,323.00 21,82,181.59	Mixed	100.00% TERMINAL-2 84.10% New Udaan Bhawan	22,12,323.00 18,35,214.72	3,46,966.87	18,62,775.97 10,91,090.80	3,49,547.03 10,91,090.80	3,49,547.03 7,44,123.92
Furniture & Pittings Electrical Fittings and Equipment	150065003052	Almirahs for Bachelor Accommodation for CISF Unit 11 Nos of UPS for Inline X-ray Machine at T3	21,12,375.00 0 19,94,999.93 0	21,12,375.00 19,94,999.93	Aero	100.00% IGI-Airport 100.00% TERMINAL-3	21,12,375.00 19,94,999.93		21,12,375.00 19,94,999.93		
Capitalized Software Furniture & Fittings		EBI Software at TID 400 Nos of chairs (340 mid back & 60 high back)	19,17,371.00 0 18,75,200.00 0	19,17,371.00 18,75,200.00		100.00% Terminal 1D 84.10% New Udaan Bhawan	19,17,371.00 15,77,043.20	2,98,156.80	19,17,371.00 12,69,046.66	6,06,153.34	3,07,996.54
Electrical Fittings and Equipment Furniture & Fittings	150065003072 150091033615	UPS (Hipulse) system for modification of VOI-T3 Solid Acrylic Surface doors at Departure T3	18,33,000.00 0 18,31,550.00 0	0 18,33,000.00 0 18,31,550.00	Aero Aero	100.00% TERMINAL-3 100.00% TERMINAL-3	18,33,000.00 18,31,550.00		18,33,000.00 18,31,550.00	-	-
Plant and Machinery Plant and Machinery	150077005745	X-RayHS 6046SI SMITHS Serial No. 82925 (PSE) X-RayHS 6046SI SMITHS Serial No. 82926 (PSE)	18,28,741.00 0 18,28,741.00 0	0 18,28,741.00 0 18,28,741.00		100.00% PSF SE Funds Purchase 100.00% PSF SE Funds Purchase	18,28,741.00 18,28,741.00		18,28,741.00 18,28,741.00	-	-
Plant and Machinery Plant and Machinery	150077005747	X. RayHS 4046SI SMITHS Serial No. 82928 (PSE) X. RayHS 4046SI SMITHS Serial No. 82930 (PSE)	18,28,741.00 0 18,28,741.00 0	0 18,28,741.00 0 18,28,741.00	Aero	100.00% PSF SE Funds Purchase 100.00% PSF SE Funds Purchase	18,28,741.00 18,28,741.00		18,28,741.00 18,28,741.00		-
Plant and Machinery Plant and Machinery	150077005749		18,28,741.00 0 18,28,741.00 0	0 18,28,741.00 0 18,28,741.00	Aero	100.00% PSF SE Funds Purchase 100.00% PSF SE Funds Purchase	18,28,741.00 18,28,741.00	-	18,28,741.00 18,28,741.00	-	
Plant and Machinery	150077005751	X-RayHS 6046SI SMITHS Serial No. 82937 (PSE)	18,28,741.00	18,28,741.00		100.00% PSF SE Funds Purchase	18,28,741.00		18,28,741.00 18,28,741.00		
Plant and Machinery Plant and Machinery		X-RayHS 6046SI SMITHS Serial No. 82938 (PSE) X-RayHS 6046SI SMITHS Serial No. 82939 (PSE)	18,28,741.00 0 18,28,741.00 0	0 18,28,741.00 0 18,28,741.00		100.00% PSF SE Funds Purchase 100.00% PSF SE Funds Purchase	18,28,741.00 18,28,741.00		18,28,741.00		
Plant and Machinery Plant and Machinery	150077005755	X-RayHS 6046SI SMITHS Serial No. 82945 (PSE) X-RayHS 6046SI SMITHS Serial No. 82949 (PSE)	18,28,741.00 0 18,28,741.00 0	0 18,28,741.00 0 18,28,741.00	Aero	100.00% PSF SE Funds Purchase 100.00% PSF SE Funds Purchase	18,28,741.00 18,28,741.00		18,28,741.00 18,28,741.00		
Plant and Machinery Plant and Machinery	150077005757	X-RayHS 6046SI SMITHS Serial No. 82952 (PSE) X-RayHS 6046SI SMITHS Serial No. 82953 (PSE)	18,28,741.00 0 18,28,741.00 0	0 18,28,741.00 0 18,28,741.00	Aero	100.00% PSF SE Funds Purchase 100.00% PSF SE Funds Purchase	18,28,741.00 18,28,741.00		18,28,741.00 18,28,741.00		-
Plant and Machinery Plant and Machinery		X-RayHS 6046SI SMITHS Serial No. 82963 (PSE) X-RayHS 6046SI SMITHS Serial No. 82934 (PSE)	18,28,741.00 0 18,28,741.00 0	0 18,28,741.00 18,28,741.00		100.00% PSF SE Funds Purchase 100.00% PSF SE Funds Purchase	18,28,741.00 18,28,741.00	-	18,28,741.00 18,28,741.00		
Plant and Machinery Plant and Machinery	150077005760 150077005761	X-RayHS 6046SI SMITHS Serial No. 82941 (PSE) X-RayHS 6046SI SMITHS Serial No. 82942 (PSE)	18,28,741.00 0 18,28,741.00 0	0 18,28,741.00 0 18,28,741.00	Aero Aero	100.00% PSF SE Funds Purchase 100.00% PSF SE Funds Purchase	18,28,741.00 18,28,741.00		18,28,741.00 18,28,741.00		
Plant and Machinery Plant and Machinery		X-RayHS 6046SI SMITHS Serial No. 82943 (PSE) X-RayHS 6046SI SMITHS Serial No. 82944 (PSE)	18,28,741.00 0 18,28,741.00 0	0 18,28,741.00 18,28,741.00		100.00% PSF SE Funds Purchase 100.00% PSF SE Funds Purchase	18,28,741.00 18,28,741.00		18,28,741.00 18,28,741.00	-	-
Plant and Machinery Plant and Machinery		X-RayHS 6046SI SMITHS Serial No. 82946 (PSE) X-RayHS 6046SI SMITHS Serial No. 82950 (PSE)	18,28,741.00 0 18,28,741.00 0	0 18,28,741.00 0 18,28,741.00		100.00% PSF SE Funds Purchase 100.00% PSF SE Funds Purchase	18,28,741.00 18,28,741.00		18,28,741.00 18,28,741.00		
Plant and Machinery Plant and Machinery	150077005766	X-RayHS 6046SI SMITHS Serial No. 82951 (PSE) X-RayHS 6046SI SMITHS Serial No. 82954 (PSE)	18,28,741.00 0 18,28,741.00 0	0 18,28,741.00 0 18,28,741.00	Aero Aero	100.00% PSF SE Funds Purchase 100.00% PSF SE Funds Purchase	18,28,741.00 18,28,741.00		18,28,741.00 18,28,741.00		
Plant and Machinery Plant and Machinery	150077005768	X-RayHS 6046SI SMITHS Serial No. 82955 (PSE) X-RayHS 6046SI SMITHS Serial No. 82957 (PSE)	18,28,741.00 0 18,28,741.00 0	0 18,28,741.00 0 18,28,741.00	Aero	100.00% PSF SE Funds Purchase 100.00% PSF SE Funds Purchase	18,28,741.00 18,28,741.00	-	18,28,741.00 18,28,741.00	-	
Plant and Machinery Plant and Machinery Plant and Machinery	150077005770	X-RayHS 6046SI SMITHS Serial No. 82958 (PSE) X-RayHS 6046SI SMITHS Serial No. 82959 (PSE) X-RayHS 6046SI SMITHS Serial No. 82959 (PSE)	18,28,741.00 0 18,28,741.00 0	0 18,28,741.00 18,28,741.00 18,28,741.00	Aero	100.00% PSF SE Funds Purchase 100.00% PSF SE Funds Purchase	18,28,741.00 18,28,741.00 18,28,741.00	- :	18,28,741.00 18,28,741.00		
Plant and Machinery	150077005772	X-RayHS 6046SI SMITHS Serial No. 82960 (PSE)	18,28,741.00	18,28,741.00	Aero	100.00% PSF SE Funds Purchase	18,28,741.00	- :	18,28,741.00		
Plant and Machinery Plant and Machinery	150077005774	X-RayHS 6046SI SMITHS Serial No. 82965 (PSE) X-RayHS 6046SI SMITHS Serial No. 82966 (PSE)	18,28,741.00 0 18,28,741.00 0	0 18,28,741.00 0 18,28,741.00	Aero	100.00% PSF SE Funds Purchase 100.00% PSF SE Funds Purchase	18,28,741.00 18,28,741.00	-	18,28,741.00 18,28,741.00		
Plant and Machinery Plant and Machinery	150077005776	X-RayHS 6046SI SMITHS Serial No. 82948 (PSE) X-RayHS 6046SI SMITHS Serial No. 82936 (PSE)	18,28,741.00 0 18,28,741.00 0	0 18,28,741.00 0 18,28,741.00	Aero	100.00% PSF SE Funds Purchase 100.00% PSF SE Funds Purchase	18,28,741.00 18,28,741.00		18,28,741.00 18,28,741.00		
Plant and Machinery Plant and Machinery	150077005778	X-RayHS 6046SI SMITHS Serial No. 82947 (PSE) X-RayHS 6046SI SMITHS Serial No. 82956 (PSE)	18,28,741.00 0 18,28,741.00 0	0 18,28,741.00 18,28,741.00	Aero	100.00% PSF SE Funds Purchase 100.00% PSF SE Funds Purchase	18,28,741.00 18,28,741.00		18,28,741.00 18,28,741.00		-
Plant and Machinery Plant and Machinery		X-RayHS 6046SI SMITHS Serial No. 82964 (PSE) X-RayHS 6046SI SMITHS Serial No. 82940 (PSE)	18,28,741.00 0 18,28,741.00 0	0 18,28,741.00 18,28,741.00		100.00% PSF SE Funds Purchase 100.00% PSF SE Funds Purchase	18,28,741.00 18,28,741.00	-	18,28,741.00 18,28,741.00		
Plant and Machinery Plant and Machinery	150077005782	X-RayHS 6046SI SMITHS Serial No. 82962 (PSE) X-RayHS 6046SI SMITHS Serial No. 82927 (PSE)	18,28,741.00 0 18,28,741.00 0	0 18,28,741.00 18,28,741.00		100.00% PSF SE Funds Purchase 100.00% PSF SE Funds Purchase	18,28,741.00 18,28,741.00	-	18,28,741.00 18,28,741.00	-	-
Plant and Machinery Plant and Machinery	150077005783 150077005784	X-RayHS 6046SI SMITHS Serial No. 82929 (PSE) X-RayHS 6046SI SMITHS Serial No. 82932 (PSE)	18,28,741.00 0 18,28,741.00 0	0 18,28,741.00 0 18,28,741.00		100.00% PSF SE Funds Purchase 100.00% PSF SE Funds Purchase	18,28,741.00 18,28,741.00		18,28,741.00 18,28,741.00		
Plant and Machinery Plant and Machinery	150077005785	X-RayHS 6046SI SMITHS Serial No. 82961 (PSE) X-RayHS 6046SI SMITHS Serial No. 82935 (PSE)	18,28,741.00 0 18,28,741.00 0	0 18,28,741.00 0 18,28,741.00	Aero Aero	100.00% PSF SE Funds Purchase 100.00% PSF SE Funds Purchase	18,28,741.00 18,28,741.00		18,28,741.00 18,28,741.00	-	
Office Equipment Capitalized Software	150089002179	20 Nos Airconditioners at Airside Building Integration software license for retail store atT3	18,11,552,00 0 17,22,525,00 0	0 18,11,552.00 0 17,22,525.00	Aero	100.00% AIRSIDE - COMMON 0.00% TERMINAL-3	18,11,552.00	17.22.525.00	18,11,552.00	17.22.525.00	
Furniture & Fittings	150091033637	Recliner chairs (Millor Motorised Triple motor)	17,04,153.00	17,04,153.00	Mixed	84.10% Other Common	14,33,192.67	2,70,960.33	14,33,192.67 16,80,282.00	2,70,960.33	
Plant and Machinery Plant and Machinery	150077005721	SITC of External Hydrant Line Re-routing for T3 Water pump for Senior Management Guest House	16,80,282.00 0 16,54,281.00 0	0 16,80,282.00 0 16,54,281.00	Mixed	100.00% TERMINAL-3 84.10% Other Common	16,80,282.00 13,91,250.32	2,63,030.68	8,27,140.50	8,27,140.50	5,64,109.82
Electrical Fittings and Equipment Plant and Machinery	150077005740	T2 Refurbishment – Electrical Fittings & Egpm. Cabin baggage X-Ray HI-SCAN 6046si for Terminal2	16,40,431.34 0 16,05,478.00 0	0 16,40,431.34 0 16,05,478.00	Aero	84.20% Terminal 2 100.00% PSF SE Funds Purchase	13,81,243.19 16,05,478.00	2,59,188.15	13,81,243.19 16,05,478.00	2,59,188.15	-
Plant and Machinery Plant and Machinery		Cabin baggage X-Ray HI-SCAN 6046si for Terminal2 Cabin baggage X-Ray HI-SCAN 6046si for Terminal2	16,00,495.00 0 16,00,495.00 0	16,00,495.00 16,00,495.00		100.00% PSF SE Funds Purchase 100.00% PSF SE Funds Purchase	16,00,495.00 16,00,495.00		16,00,495.00 16,00,495.00		
Plant and Machinery Plant and Machinery	150077005737	Cabin baggage X-Ray HI-SCAN 6046si for Terminal2 Cabin baggage X-Ray HI-SCAN 6046si for Terminal2	16,00,495.00 0 16,00,495.00 0	16,00,495.00 16,00,495.00	Aero	100.00% PSF SE Funds Purchase 100.00% PSF SE Funds Purchase	16,00,495.00 16,00,495.00		16,00,495.00 16,00,495.00		
Plant and Machinery Plant and Machinery	150077005739	Cabin baggage X-Ray HI-SCAN 6046si for Terminal2 Cabin baggage X-Ray HI-SCAN 6046si for Terminal2	16,00,495.00 0 16,00,495.00 0	16,00,495.00 16,00,495.00	Aero	100.00% PSF SE Funds Purchase 100.00% PSF SE Funds Purchase	16,00,495.00 16,00,495.00		16,00,495.00 16,00,495.00		
Capitalized Software Computing Equipment	150084001949	Software for ADS-B data analysis, for IGI Airport Tetra Communication coverage items for MRSS	15,68,700.00 0 15,66,530.00 0	15,68,700.00 15,66,530.00	Aero	100.00% TERMINAL-3 100.00% New UB- IST Floor – Right Wing	15,68,700.00 15,66,530.00		15,68,700.00 15,66,530.00		
Computing Equipment Office Equipment	150085000326 150089002188	40 Nos Intel core desktop computers Projectors for critical board rooms with accessori	15,57,183.20 0 15,50,000.00 0	0 15,57,183.20 0 15,50,000.00	Mixed	84.20% TERMINAL 2 84.20% TERMINAL 2	13,11,148.25 13,05,100.00	2,46,034.95 2,44,900.00	13,11,148.25 13,05,100.00	2,46,034.95 2,44,900.00	
Computing Equipment Plant and Machinery	150084001963	IT Networking work at DGCA office at G+5 - P3A SITC of BOOM Barrier for monitoring cab revenue	15,49,870.61 0 15,03,266.00 0	0 15,49,870.61 0 15,03,266.00	Aero	100.00% G+ 5 0.00% TERMINAL-3	15,49,870.61	15,03,266.00	15,49,870.61	15,03,266.00	
Furniture & Pittings Computing Equipment	150091033623	Office chairs without head rest T2 Vist.lngP3A 90 new EOPS machines for New Retail at T1,T3 & T3	14,78,750.00 0 14,77,633.23 0	0 14,78,750.00 0 14,77,633.23	Mixed	84.10% Other Common 0.00% 100% non acro	12,43,628.75	2,35,121.25 14,77,633.23	12,43,628.75	2,35,121.25 14,77,633.23	-
Furniture & Fittings Furniture & Fittings	150091033614	Black powder coated Q managers at Terminal 2 300 Nos of Counter Charis godrej make at T3	14,77,003,23 14,70,000,00 14,55,000,00	14,70,000.00 14,55,000.00	Aero	100.00% TERMINAL-2 84.07% TERMINAL-3	14,70,000.00 12,23,218.50	2,31,781.50	14,70,000.00 12,23,218.50	2,31,781.50	
Plant and Machinery	150077005741	PORTABLE X-RAY VIEWING SYSTEM	14,29,500.00	14,29,500.00	Aero	100.00% PSF SE Funds Purchase	14,29,500.00	<u>اراد اد ا</u>	12,23,218.50 14,29,500.00 13,68,000.00	- 41,781.50	
Plant and Machinery Furniture & Pittings	150091033638	10 fire proximity suit & 06 Aluminized Suit Painting (Acrylic on canvas) Sr.Mang.guest house	13,68,000.00 0 13,50,000.00 0	0 13,68,000.00 0 13,50,000.00	Mixed	100.00% AIRSIDE - FIRE STATION 84.10% Other Common	13,68,000.00 11,35,350.00	2,14,650.00	6,75,000.00	6,75,000.00	4,60,350.00
Plant and Machinery Computing Equipment	150084002005	De-watering pump at domestic VIP exit at T3 Video Surveillance System at Hanuman Temple	13,28,029.90 0 13,20,900.00 0	0 13,28,029.90 0 13,20,900.00	Mixed	100.00% IGI-Airport 84.10% Other Common	13,28,029.90 11,10,876.90	2,10,023.10	13,28,029.90 11,10,876.90	2,10,023.10	-
Plant and Machinery Computing Equipment	150084001876	Refurbishment of piping & duct at TIC Arrival EPOS System for New Retail outlet at TIC	12,99,210.00 0 12,95,249.94 0	12,99,210.00 12,95,249.94	Non-Aero	100.00% Terminal 1 0.00% Terminal 1	12,99,210.00	12,95,249.94	12,99,210.00	12,95,249.94	
Computing Equipment Computing Equipment	150084001971 150084001955	IT Work for International immigration area PhaseII TMRS System for T2,CISF and guest relation	12,74,979.60 0 12,42,631.50 0	12,74,979.60 12,42,631.50	Aero	100.00% TERMINAL-3 100.00% New Udaan Bhawan	12,74,979.60 12,42,631.50		12,74,979.60 12,42,631.50		
Plant and Machinery Computing Equipment	150077006004	Clean Agent fire suppression system at T2 31 nos. of Desktop (Acer Make)for CISF at IGI	12,13,915.00 0 12,06,816.98 0	0 12,13,915.00 0 12,06,816.98		100.00% TERMINAL-2 100.00% IGI-Airport	12,13,915.00 12,06,816.98		12,13,915.00 12,06,816.98	=	
Plant and Machinery Computing Equipment	150077005707	Robotic Total Station at Airsider T3 IT Work at CNS Equipment room at G+5-P3A	11,95,000.00 0 11,67,550.00 0	0 11,95,000.00 0 11,67,550.00	Aero	100.00% TERMINAL-3 100.00% G+5	11,95,000.00 11,67,550.00		11,95,000.00 11,67,550.00		
Electrical Fittings and Equipment Capitalized Software	150065003037	2 Nos of 11KV ABB Make Switchgear from CPD to DIAL Firmware printer software for CUSS kiosks T2	11,60,000.00 0 11,20,000.00 0	0 11,60,000.00 0 11,20,000.00	Aero	100.00% TERMINAL-3 0.00% TERMINAL-2	11,60,000.00	11,20,000.00	11,60,000.00	11,20,000.00	-
Furniture & Fittings Plant and Machinery	150091033636	Inflatable Tent with Carbon Composite Cylinder BHS Servers (incl Network Equipments)- 01	11,09,000.00 0 11,01,201.00 0	0 11,09,000.00 0 11,09,000.00 0 11,01,201.00	Aero	100.00% AIRSIDE - FIRE STATION 100.00% PSF SE Funds Purchase	11,09,000.00 11,01,201.00		11,09,000.00 11,01,201.00		
Plant and Machinery	150077005817	BHS Servers (incl Network Equipments)- 01 BHS Servers (incl Network Equipments)- 02 Samsung 65" QLED TV (VC equipment)	11,01,201.00 0 11,01,201.00 0 10.97,379.90 0	0 11,01,201.00 11,01,201.00 0 10.97,379.90	Aero	100.00% PSF SE Funds Purchase 100.00% PSF SE Funds Purchase 84.10% Other Common	11,01,201.00 11,01,201.00 9.22.896.50	1.74.483.40	11,01,201.00 11,01,201.00 9.22.896.50	1.74.483.40	
Computing Equipment Electrical Fittings and Equipment	150065003059	Lighting fixtures for Sr.Mang.guest house	10,95,076.00	10,95,076.00	Mixed	84.10% Other Common	9,20,958.92	1,74,117.08	5,47,538.00	5,47,538.00	3,73,420.92
Furniture & Fittings Furniture & Fittings	150091033621	Almira (Including drawar,storage & Cabinets)-T2 Class room chairs with flap aviation academyT2-P3A	10,75,282.00 0 10,56,000.00 0	0 10,75,282.00 0 10,56,000.00	Mixed	84.20% TERMINAL 2 84.10% Other Common	9,05,387.44 8,88,096.00	1,69,894.56 1,67,904.00	9,05,387.44 8,88,096.00	1,69,894.56 1,67,904.00	
Electrical Fittings and Equipment Plant and Machinery	150077005715	Power supply provisioning for Dog Kennel extension SITC of 750 TR Capacity Cooling Tower at T1	10,36,323.20 0 10,13,050.00 0	0 10,36,323.20 0 10,13,050.00	Mixed	100.00% IGI-Airport 84.00% Terminal I	10,36,323.20 8,50,962.00	1,62,088.00	10,36,323.20 8,50,962.00	1,62,088.00	
Plant and Machinery Furniture & Fittings	150091033642	04 Nos of DFMD for all terminal (T1,T2 & T3) Cabin Tables/Desk (including center table and all)	10,02,161.72 0 9,78,689.00 0	0 10,02,161.72 0 9,78,689.00	Aero	100.00% TERMINAL-3 100.00% TERMINAL-2	10,02,161.72 9,78,689.00		10,02,161.72 9,78,689.00		
Computing Equipment Plant and Machinery	150077005712	25 Nos of Dell Optiplex 3060 SFF XCTO Desktops Breathing Apparatus Set with accessories for ARFF	9,70,771.78 0 9,57,120.00 0	9,70,771.78 9,57,120.00	Aero	84.07% TERMINAL 3 100.00% AIRSIDE - FIRE STATION	8,16,127.84 9,57,120.00	1,54,643.94	8,16,127.84 9,57,120.00	1,54,643.94	
Plant and Machinery Furniture & Pittings	150077006003	Actoators for Motorized Valve of CSU FCU AHU at T1 Sofas (Including benches)	9,52,421.00 0 9,45,000.00 0	9,52,421.00 9,45,000.00		100.00% Terminal 1 100.00% TERMINAL-2	9,52,421.00 9,45,000.00	-	9,52,421.00 9,45,000.00		
Plant and Machinery Plant and Machinery	150077006009 150077005718	Polypropylene Bag Filters at RO System in airport Submersible borewell pumps	9,41,232.00 0 9,19,403.95 0	9,41,232.00 9,19,403.95	Aero Aero	100.00% STP/WTP 100.00% TERMINAL-3	9,41,232.00 9,19,403.95		9,41,232.00 9,19,403.95	=	_==
Electrical Fittings and Equipment Furniture & Fittings	150065003036	BCB Panel in PCCR & Check In UPS at IGI Airport Frisking booth with accessories at Treminal 2	9,11,944.60 0 9,04,622.00 0	9,11,944.60 9,04,622.00		100.00% IGI-Airport 100.00% TERMINAL-2	9,11,944.60 9,04,622.00		9,11,944.60 9,04,622.00		
Electrical Fittings and Equipment		LED conversion for custom & immigration office T3	9,01,310.00	9,01,310.00		100.00% TERMINAL-3	9,01,310.00		9,01,310.00		

Computing Equipment	15008/001977	Supply & Installation of AV Equip for Confer more	8.98.534.00	8,98,534.00	Mirad	84.10% New Udaan Bhawan	7.55.667.09	1.42.866.91	6,08,085.31	2,90,448.69	1.47.581.78
Computing Equipment Plant and Machinery Computing Equipment	150077005996	Supply & Installation of AV Equip. for Confer.room 150 Nos of HHMD for all terminals (T1,T2 & T3) 21Nos of Laptops (Latitude-3490BTX) for DIAL user	8,98,534,00 (8,97,741.11 (8,94,988.95 (0 8,98,534.00 0 8,97,741.11 0 8,94,988.95	Aero	84.0% New Guan Bhawan 100.00% TERMINAL-3 84.07% TERMINAL-3	7,53,667.09 8,97,741.11 7,52,417.21	1,42,866.91	8,97,741.11 7,52,417.21	1,42,571.74	1,47,581.78
Plant and Machinery Vehicles	150077005688 150093000123	3 X-Ray machins with 21 DFMD at T1,T2 &T3 Mahindra TUV Vehicle-Airside-DL 10C K - 7601	8,92,382.20 (8,79,086.92 (0 8,92,382.20 0 8,79,086.92	Aero	100.00% 100 % Aero 100.00% AIRSIDE - COMMON	8,92,382.20 8,79,086.92	-	8,92,382.20 8,79,086,92		
Plant and Machinery Computing Equipment	150077005972	Hydraulic Prying Tool for ARFF Team Satic Transfer switchs for IT networking	8,55,235.77 (8,40,000.00 (0 8,55,235.77 0 8,40,000.00	Aero	100.00% AIRSIDE - FIRE STATION 84.07% TERMINAL 3	8,55,235.77 7,06,188.00	1,33,812.00	8,55,235.77 7,06,188.00	1,33,812.00	
Furniture & Pittings Electrical Fittings and Equipment	150091033617	S&I of automated sliding door at T3 mezzanine leve Changeover switch for controllers Fire pumps at T3	8,04,921.24 (8,00,247.00 (0 8,04,921.24 0 8,00,247.00	Aero	100.00% TERMINAL-3 100.00% TERMINAL-3	8,04,921.24 8,00,247.00		8,04,921.24 8,00,247.00		-
Furniture & Fittings Computing Equipment	150091033633	Finishes & Civil work for Flap Gates for Immigrati SITC of additional memory upgrade in DIAL server	7,98,970.95 7,80,000.00	7,98,970.95 7,80,000.00		100.00% TERMINAL-3 84.07% TERMINAL 3	7,98,970.95 6,55,746.00	1,24,254.00	7,98,970.95 6,55,746.00	1,24,254.00	-
Furniture & Fittings Computing Equipment	150084001997	Finishes work-office -room no 35 T1-P3A MBS Server at T1D with accessories	7,66,111.68 (7,60,550.00 (7,66,111.68 7,60,550.00	Aero	0.00% Terminal 1 100.00% Terminal 1D	7,60,550.00	7,66,111.68	7,60,550.00	7,66,111.68	-
Plant and Machinery Electrical Fittings and Equipment	150065003055	02 Nos Induction Motors for mechanical system at T Centralized Energy management system-AGL &T2 Subst	7,51,936.40 (7,45,534.44 (7,51,936.40 7,45,534.44	Aero	100.00% TERMINAL-2 100.00% TERMINAL-3	7,51,936.40 7,45,534.44		7,51,936.40 7,45,534.44		-
Vehicles Computing Equipment	150085000327	Mahindra Bolero Pick-up for Airside-DL1L AA-5949 18 Nos Dell Vostro 3468 i5 laptop with bags	7,41,444.00 (7,36,200.00 (7,41,444.00 7,36,200.00	Mixed	100.00% AIRSIDE - COMMON 84.20% TERMINAL 2	7,41,444.00 6,19,880.40	1,16,319.60	7,41,444.00 6,19,880.40	1,16,319.60	
Electrical Fittings and Equipment Computing Equipment	150084001956	CMS Upgradation for AGL improvement work airside 18 Nos of Dell Vostro 3468,7" Gen with backpacks	7,31,106.00 0 7,23,600.00 0	7,31,106.00 7,23,600.00	Mixed	100.00% AIRSIDE - COMMON 84.10% New Udaan Bhawan	7,31,106.00 6,08,547.60	1,15,052.40	7,31,106.00 4,89,698.25	2,33,901.75	1,18,849.35
Furniture & Fittings Furniture & Fittings	150091033619	Shuttle bus booths at T1,T2,T3 & PTC Road Signage -T3 Departure Forecourt Road	7,20,000.00 (7,05,000.00 (7,20,000.00 7,05,000.00	Aero	100.00% IGI-Airport 100.00% TERMINAL-3	7,20,000.00 7,05,000.00	-	7,20,000.00 7,05,000.00		-
Electrical Fittings and Equipment Furniture & Fittings	150091033656	Steam Generator(11KW,9KW)for Sr.Manag.guest house Refurbishment work in JRD Tata Meeting-NUB	6,59,997.64 (6,50,000.00 (0 6,59,997.64 0 6,50,000.00	Mixed	84.10% Other Common 84.10% New Udaan Bhawan	5,55,058.02 5,46,650.00	1,04,939.62 1,03,350.00	3,29,998.82 4,39,889.26	3,29,998.82 2,10,110.75	2,25,059.20 1,06,760.75
Computing Equipment Plant and Machinery		15 Nos Dell Latitude laptop 3490 i5, 4GB/1TB SITC fo BDDS Equipments	6,29,407.65 (6,20,000.00 (0 6,29,407.65 0 6,20,000.00 0 6,14,680.00	Aero	84.10% New Udaan Bhawan 100.00% MAHIPALPUR	5,29,331.83 6,20,000.00	1,00,075.82	4,25,953.33 6,20,000.00	2,03,454.32	1,03,378.51
Office Equipment Furniture & Fittings	150091033631	22 No Jet hand dryers for NUB & ASB Fumiture&Finishes work-office -room no 35 T1-P3A	6,14,680.00 (5,77,370.00 (5,77,370.00	Non-Aero	84.10% New Udaan Bhawan 0.00% Terminal 1 100.00% TERMINAL-3	5,16,945.88	97,734.12 5,77,370.00	4,15,986.35 - 5,44,060.00	1,98,693.65 5,77,370.00	1,00,959.53
Electrical Fittings and Equipment Furniture & Fittings	150091033649	Electrical Work for Flap gates in Immigration Area 40 no of mobile bullet proof morchas for CISF Unit	5,44,060.00 (5,41,500.00 (5,40,000.00 (0 5,44,060.00 5,41,500.00 0 5,40,000.00	Aero	100.00% IGI-Airport	5,44,060.00 5,41,500.00 4,54,140.00	85,860.00	5,41,500.00 5,41,500.00 3,65,446.46	1,74,553.54	88,693.54
Computing Equipment Plant and Machinery Electrical Fittings and Equipment	150077006006	Dell Server poweredge R740 RO Plant at cargo apron area opposite Bay 103 Indoor LED light fixtures for modification VOA-T3	5,34,100,00 (5,27,000,00 (5,34,100.00 5,34,100.00 5,27,000.00	Aero	84.10% New Udaan Bhawan 100.00% T3-PTB3-Pier CD Apron 100.00% TERMINAL-3	5,34,100.00 5,27,000.00	85,860,00	5,34,100.00 5,27,000.00	1,/4,353.34	88,093.34
Electrical Fittings and Equipment Plant and Machinery	150065003050	Flectrical Work-room no 35 at ground floor TID-P3A VFD's for STP and WTP	5,21,325.00 (5,08,475.00 (5,21,325.00 5,21,325.00 5,08,475.00	Non-Aero	0.00% Terminal 1 100.00% Other Common	5.08.475.00	5,21,325.00	5,08,475.00	5,21,325.00	
Electrical Fittings and Equipment Computing Equipment	150065003054	Electrical Work at CNS Equipment room at G+5-P3A Modify Central Rouser (CISCO) for NMT stations	5,04,120.00 (4,83,732.96 (5,04,120.00 4,83,732.96	Aero	100.00% G+ 5 100.00% TERMINAL-3	5,04,120.00 4,83,732.96	-	5,04,120.00 4,83,732.96	-	-
Computing Equipment Computing Equipment	150084001964	2D Barcode reader (BCR) for check in counters ILenovo thinkpad & 03 XPS Dell laptop for Sr.Mang.	4,60,000.00 (4,51,800.00 (0 4,60,000.00 0 4,51,800.00	Mixed	84.07% TERMINAL 3 84.10% New Udaan Bhawan	3,86,722.00 3,79,963.80	73,278.00 71,836.20	3,86,722.00 3,05,756.87	73,278.00 1,46,043.13	74,206.93
Plant and Machinery Capitalized Software	150077005706	SITC of hydropneumatic booster pump at NUB 3rd flo Sotware Corel Draw and Adobe Createive cloud	4,46,497.80 (4,43,600.00 (0 4,46,497.80 0 4,43,600.00	Mixed	84.10% New Udaan Bhawan 84.10% New Udaan bhawan	3,75,504.65 3,73,067.60	70,993.15 70,532.40	2,23,248.90 3,00,207.50	2,23,248.90 1,43,392.50	1,52,255.75 72,860.10
Computing Equipment Computing Equipment	150084001998	Conference equipment howard hughes-NUB 3rd floor A0 Plotter for layouts printing for Finishes-P3A	4,42,189.80 (4,20,000.00 (0 4,42,189.80 0 4,20,000.00		84,10% New Udaan Bhawan 84,10% New Udaan Bhawan	3,71,881.62 3,53,220.00	70,308.18 66,780.00	2,21,094.90 2,84,236.13	2,21,094.90 1,35,763.87	1,50,786.72 68,983.87
Computing Equipment Computing Equipment		01 HP Printer & 01 HP DNJT2530 36" PS MP Printer Kronos attendance machines	4,19,300.00 (4,05,000.00 (4,19,300.00 4,05,000.00		84.10% New Udaan Bhawan 84.07% TERMINAL 3	3,52,631.30 3,40,483.50	66,668.70 64,516.50	2,83,762.41 3,40,483.50	1,35,537.59 64,516.50	68,868.89
Furniture & Fittings Computing Equipment	150084002007		4,00,000.00 (0 3,94,000.00 (0	4,00,000.00 3,94,000.00	Mixed	100.00% TERMINAL-3 84.10% New Udaan Bhawan	4,00,000.00 3,31,354.00	62,646.00	4,00,000.00 1,97,000.00	1,97,000.00	1,34,354.00
Electrical Fittings and Equipment Furniture & Fittings	150065003025 150091033590	VLF for testing and calibrations of transformer Permanent Shed for LT Panels-Project Office & NUB	3,86,780.00 (3,62,486.37 (3,86,780.00 3,62,486.37	Mixed Mixed	84.10% Other Common 84.10% New Udaan bhawan	3,25,281.98 3,04,851.04	61,498.02 57,635.33	3,25,281.98 2,45,313.63	61,498.02 1,17,172.74	59,537.41
Computing Equipment Capitalized Software	150084001950 150057000183	VHF Radio and accessories for ARFF department AutoCAD Software licenses for various DIAL users	3,60,000.00 (3,54,865.00 (3,60,000.00 0 3,54,865.00	Mixed	100.00% New UB-1ST Floor – Right Wing 84.07% Terminal 3	3,60,000.00 2,98,335.01	56,529.99	3,60,000.00 2,98,335.01	56,529.99	-
Computing Equipment Furniture & Fittings	150091033632	Auto Dialer Facility for Fire Alarm System at IGI Finishes&Furniture work for IT meeting room at NUB	3,50,742.00 (3,22,579.56 (3,50,742.00 3,22,579.56	Mixed	100.00% TERMINAL-2 84.10% New Udaan Bhawan	3,50,742.00 2,71,289.41	51,290.15	3,50,742.00 2,18,306.59	1,04,272.97	52,982.82
Plant and Machinery Furniture & Pittings	150091033641	Supply and installation of Boob Barrier for ASB-T3 Side Tables (All Type)-Visitors loug.Opp.T2	3,18,000.00 (0 3,16,202.00 (0	3,18,000.00 3,16,202.00	Mixed	100.00% TERMINAL-3 84.10% Other Common	3,18,000.00 2,65,925.88	50,276.12	3,18,000.00 2,65,925.88	50,276.12	-
Office Equipment Plant and Machinery	150077005714	Industrial Dishwasher for NUB HVAC Work for modification of custom area at T3	3,12,000.00 (3,06,238.30 (3,12,000.00 3,06,238.30	Aero	84.10% New Udaan Bhawan 100.00% TERMINAL-3	2,62,392.00 3,06,238.30	49,608.00	2,11,146.84 3,06,238.30	1,00,853.16	51,245.16
Furniture & Fittings Computing Equipment	150091033624 150086000215	Office chairs with head rest T2 Vist.IngP3A Magnet Axiom Computer for Eithics department	3,00,850.00 (2,99,250.00 (3,00,850.00 0 2,99,250.00	Mixed	84.10% Other Common 84.20% TERMINAL 2	2,53,014.85 2,51,968.50	47,835.15 47,281.50	2,53,014.85 2,51,968.50	47,835.15 47,281.50	-
Plant and Machinery Plant and Machinery	150077005702	Mechanical Work (HVAC &FDP) for e-gates T3 Six Shot Launcher (BASHM Equipment)	2,97,188.82 (2,93,600.00 (2,97,188.82 2,93,600.00	Aero	100.00% TERMINAL-3 100.00% Airside-Apron Control 3	2,97,188.82 2,93,600.00		2,97,188.82 2,93,600.00		
Plant and Machinery Computing Equipment	150084001952	13 nos Oxygen Analysers for CISF at check points MID ENTRY LEVEL SERVER (32 TB) for Finishes team	2,93,020.00 (0 2,88,870.00 (0	2,93,020.00 2,88,870.00	Mixed	100.00% TERMINAL-3 84.20% TERMINAL 2	2,93,020.00 2,43,228.54	45,641.46	2,93,020.00 2,43,228.54	45,641.46	-
Computing Equipment Computing Equipment	150084001905 150085000328 150091033628	07 Nos of Dell Vostro 3468 i5 laptops	2,84,422.79 (2,81,400.00 (2,80,800.00 (0 2,84,422.79 0 2,81,400.00 0 2,80,800.00	Mixed	84.20% Terminal 2 84.20% TERMINAL 2 100.00% TERMINAL 3	2,39,483.99 2,36,938.80 2,80,800.00	44,938.80 44,461.20	2,39,483.99 2,36,938.80 2,80,800.00	44,938.80 44,461.20	-
Furniture & Fittings Electrical Fittings and Equipment Plant and Machinery	150065003067	Furniture for Post Office at T3 Departure Hall. Electrical work for enhancement of retail area-T3 FDP Work Custom Area at T3 International Arrival	2,77,288.00 (2,63.990.00 (2,80,800.00 2,77,288.00 2,63,990.00	Non-Aero	0.00% TERMINAL-3 100.00% TERMINAL-3	2,63,990.00	2,77,288.00	2,80,800.00	2,77,288.00	
Capitalized Software Computing Equipment	150057000182	BCAS Examination and Training record software 6 Nos of Dell Optiplex 3046 6" Desktop for Airside	2,51,250.00 (2,51,40.00 (0 2,51,250.00 0 2,51,250.00 0 2,50,140.00	Aero	100.00% TERMINAL-3 100.00% TERMINAL-3 84.20% TERMINAL-2	2,51,250.00 2,51,250.00 2,10,617.88	39,522.12	2,51,250.00 2,51,250.00 2,10,617.88	39,522.12	
Plant and Machinery Electrical Fittings and Equipment	150077005700	RO System for renovated building for CISF Unit Electric Supply to 03 porta cabins of Delhi Police	2,48,450.00 (2,45,780.00 (2,48,450.00 2,48,450.00 2,45,780.00	Aero	100.00% IGI-Airport 100.00% TERMINAL-3	2,48,450.00 2,45,780.00	39,322.12	2,48,450.00 2,45,780.00	39,322.12	
Plant and Machinery Office Equipment	150077005713	Carbon Composite Cylinder for breathing Apparatus Safety Locker for Senior Management Guest House	2,42,880.00 (2.33,142.58 (0 2,42,880.00 0 2,33,142.58	Aero	100.00% AIRSIDE - FIRE STATION 84.10% Other Common	2,42,880.00 1,96,072.91	37.069.67	2,42,880.00 1,16,571.29	1.16.571.29	79,501.62
Plant and Machinery Computing Equipment	150077005995		2,31,670.00 (2,31,000.00 (2,31,670.00	Aero	100.00% STP/WTP 100.00% TERMINAL-2	2,31,670.00 2,31,000.00	-	2,31,670.00	1,10,371.23	-
Furniture & Fittings Computing Equipment	150091033620	Chairs at breakout space at NUB 1st floor back sid IT Work at Crisis Management Center at ASB	2,29,250.00 (2,20,770,26 (2,29,250.00 2,20,770.26	Mixed	84.10% New Udaan Bhawan 100.00% 100 % Aero	1,92,799.25 2,20,770.26	36,450.75	1,55,145.56 2,20,770.26	74,104.44	37,653.69
Furniture & Fittings Office Equipment	150091033611	Baby Stroller Stands for Terminal 3 02 Nos of Tower AC for Dining Room 3rd floor-NUB	2,16,750.00 (2,12,666.88 (2,16,750.00 2,12,666.88	Aero	100.00% TERMINAL-3 84.10% New Udaan Bhawan	2,16,750.00 1,78,852.85	33,814.03	2,16,750.00 1,06,333.44	1,06,333.44	72,519.41
Plant and Machinery Plant and Machinery	150077005824	BHS TRI OWS - 01 BHS TRI OWS - 02	2,01,889.00 (2,01,889.00 (0 2,01,889.00 0 2,01,889.00	Aero	100.00% PSF SE Funds Purchase 100.00% PSF SE Funds Purchase	2,01,889.00 2,01,889.00		2,01,889.00 2,01,889.00	-	
Plant and Machinery Plant and Machinery		BHS TRI OWS - 03 BHS TRI OWS - 04	2,01,889.00 0 2,01,889.00 0	2,01,889.00		100.00% PSF SE Funds Purchase 100.00% PSF SE Funds Purchase	2,01,889.00 2,01,889.00		2,01,889.00 2,01,889.00		-
Plant and Machinery Plant and Machinery		BHS TRI OWS - 05 BHS TRI OWS - 06	2,01,889.00 (2,01,889.00 (2,01,889.00 2,01,889.00		100.00% PSF SE Funds Purchase 100.00% PSF SE Funds Purchase	2,01,889.00 2,01,889.00	-	2,01,889.00 2,01,889.00	-	-
Plant and Machinery Plant and Machinery	150077005831	BHS TRI OWS - 07 BHS TRI OWS - 08	2,01,889.00 (2,01,889.00 (2,01,889.00 2,01,889.00	Aero	100.00% PSF SE Funds Purchase 100.00% PSF SE Funds Purchase	2,01,889.00 2,01,889.00	-	2,01,889.00 2,01,889.00	-	-
Plant and Machinery Plant and Machinery	150077005833	BHS TRI OWS - 09 BHS TRI OWS - 10	2,01,889.00 (2,01,889.00 (2,01,889.00 2,01,889.00	Aero	100.00% PSF SE Funds Purchase 100.00% PSF SE Funds Purchase	2,01,889.00 2,01,889.00		2,01,889.00 2,01,889.00		-
Plant and Machinery Plant and Machinery	150077005835	BHS TRI OWS - 11 BHS TRI OWS - 12	2,01,889.00 (2,01,889.00 (2,01,889.00 2,01,889.00	Aero	100.00% PSF SE Funds Purchase 100.00% PSF SE Funds Purchase	2,01,889.00 2,01,889.00		2,01,889.00 2,01,889.00	-	-
Plant and Machinery Plant and Machinery	150077005837	BHS TRI OWS - 13 BHS TRI OWS - 14	2,01,889.00 (2,01,889.00 (2,01,889.00 2,01,889.00	Aero	100.00% PSF SE Funds Purchase 100.00% PSF SE Funds Purchase	2,01,889.00 2,01,889.00		2,01,889.00 2,01,889.00	-	-
Plant and Machinery Plant and Machinery	150077005839	BHS TRI OWS - 15 BHS TRI OWS - 16	2,01,889.00 (2,01,889.00 (2,01,889.00 2,01,889.00	Aero	100.00% PSF SE Funds Purchase 100.00% PSF SE Funds Purchase	2,01,889.00 2,01,889.00		2,01,889.00 2,01,889.00		
Plant and Machinery Plant and Machinery	150077005841	BHS TRI OWS - 17 BHS TRI OWS - 18	2,01,889.00 (2,01,889.00 (2,01,889.00 2,01,889.00	Aero	100.00% PSF SE Funds Purchase 100.00% PSF SE Funds Purchase	2,01,889.00 2,01,889.00	-	2,01,889.00 2,01,889.00		-
Plant and Machinery Plant and Machinery	150077005843	BHS TRI OWS - 19 BHS TRI OWS - 20 BHS TRI OWS - 21	2,01,889.00 (0 2,01,889.00 (0 2,01,889.00 (0	0 2,01,889.00 0 2,01,889.00 0 2,01,889.00	Aero Aero	100.00% PSF SE Funds Purchase 100.00% PSF SE Funds Purchase	2,01,889.00 2,01,889.00		2,01,889.00 2,01,889.00 2.01,889.00		
Plant and Machinery Plant and Machinery	150077005845	BHS TRI OWS - 21 BHS TRI OWS - 22 BHS TRI OWS - 23	2,01,889.00	2,01,889.00 2,01,889.00 2,01,889.00		100.00% PSF SE Funds Purchase 100.00% PSF SE Funds Purchase 100.00% PSF SE Funds Purchase	2,01,889.00 2,01,889.00		2,01,889.00		-
Plant and Machinery Plant and Machinery Plant and Machinery	150077005847	BHS TRI OWS - 23 BHS TRI OWS - 24 BHS TRI OWS - 25	2,01,889.00 2,01,889.00 2,01,889.00	0 2,01,889.00 0 2,01,889.00 0 2,01,889.00	Aero	100.00% PSF SE Funds Purchase 100.00% PSF SE Funds Purchase 100.00% PSF SE Funds Purchase	2,01,889.00 2,01,889.00 2,01,889.00	-	2,01,889.00 2,01,889.00 2,01,889.00		
Plant and Machinery Plant and Machinery Plant and Machinery	150077005849	BHS TRI OWS - 25 BHS TRI OWS - 26 BHS TRI OWS - 27	2,01,889.00 (2,01,889.00 (2,01,889.00 (2,01,889.00 2,01,889.00 2,01,889.00	Aero	100.00% PSF SE Funds Purchase 100.00% PSF SE Funds Purchase 100.00% PSF SE Funds Purchase	2,01,889.00 2,01,889.00 2,01,889.00		2,01,889.00 2,01,889.00 2.01,889.00		
Plant and Machinery Plant and Machinery Plant and Machinery	150077005851	BHS TRI OWS - 27 BHS TRI OWS - 28 BHS TRI OWS - 29	2,01,889.00 (2,01,889.00 (2,01,889.00 (2,01,889.00 2,01,889.00 2,01,889.00	Aero	100.00% PSF SE Funds Purchase 100.00% PSF SE Funds Purchase 100.00% PSF SE Funds Purchase	2,01,889.00 2,01,889.00 2,01,889.00		2,01,889.00 2,01,889.00 2,01,889.00		
Plant and Machinery Plant and Machinery Plant and Machinery	150077005853	BHS TRI OWS - 29 BHS TRI OWS - 30 BHS TRI OWS - 31	2,01,889.00 (2,01,889.00 (2,01,889.00 (2,01,889.00 2,01,889.00 2,01,889.00	Aero	100.00% PSF SE Funds Purchase 100.00% PSF SE Funds Purchase 100.00% PSF SE Funds Purchase	2,01,889.00 2,01,889.00 2.01,889.00		2,01,889.00 2,01,889.00 2,01,889.00		
Plant and Machinery Plant and Machinery	150077005855	BHS TRI OWS - 32 BHS TRI OWS - 33	2,01,889.00 (2,01,889.00 (2,01,889.00 2,01,889.00 2,01,889.00	Aero	100.00% PSF SE Funds Purchase 100.00% PSF SE Funds Purchase	2,01,889.00 2,01,889.00 2,01,889.00		2,01,889.00 2,01,889.00		
Plant and Machinery Plant and Machinery Plant and Machinery	150077005857 150077005858	BHS TRI OWS - 34 BHS TRI OWS - 35	2,01,889.00 0 2.01,889.00 0	2,01,889.00 2,01,889.00	Aero Aero	100.00% PSF SE Funds Purchase 100.00% PSF SE Funds Purchase	2,01,889.00 2,01,889.00		2,01,889.00 2,01,889.00		
Plant and Machinery Plant and Machinery	150077005859	BHS TRI OWS - 36 BHS TRI OWS - 37	2,01,889.00 (2,01,889.00 (2,01,889.00 2,01,889.00 2,01,889.00	Aero	100.00% PSF SE Funds Purchase 100.00% PSF SE Funds Purchase	2,01,889.00 2,01,889.00		2,01,889.00 2,01,889.00		-
Plant and Machinery Plant and Machinery	150077005861	BHS TRI OWS - 38 BHS TRI OWS - 39	2,01,889.00 (2,01,889.00 (2,01,889.00 2,01,889.00	Aero Aero	100.00% PSF SE Funds Purchase 100.00% PSF SE Funds Purchase	2,01,889.00 2,01,889.00		2,01,889.00 2,01,889.00		
Plant and Machinery Plant and Machinery	150077005864	BHS TRI OWS - 40 BHS TRI OWS - 41	2,01,889.00 (2,01,889.00 (2,01,889.00 2,01,889.00	Aero Aero	100.00% PSF SE Funds Purchase 100.00% PSF SE Funds Purchase	2,01,889.00 2,01,889.00		2,01,889.00 2,01,889.00		
Plant and Machinery Plant and Machinery	150077005865 150077005866	BHS TRI OWS - 42 BHS TRI OWS - 43	2,01,889.00 (2,01,889.00 (2,01,889.00 2,01,889.00	Aero Aero	100.00% PSF SE Funds Purchase 100.00% PSF SE Funds Purchase	2,01,889.00 2,01,889.00		2,01,889.00 2,01,889.00		
Plant and Machinery Plant and Machinery	150077005867 150077005868	BHS TRI OWS - 44 BHS TRI OWS - 45	2,01,889.00 (2,01,889.00 (2,01,889.00 2,01,889.00	Aero Aero	100.00% PSF SE Funds Purchase 100.00% PSF SE Funds Purchase	2,01,889.00 2,01,889.00		2,01,889.00 2,01,889.00		
Plant and Machinery Plant and Machinery	150077005870	BHS TRI OWS - 46 BHS TRI OWS - 47	2,01,889.00 (2,01,889.00 (2,01,889.00 2,01,889.00	Aero	100.00% PSF SE Funds Purchase 100.00% PSF SE Funds Purchase	2,01,889.00 2,01,889.00		2,01,889.00 2,01,889.00		
Plant and Machinery Plant and Machinery	150077005872	BHS TRI OWS - 48 BHS TRI OWS - 49	2,01,889.00 (2,01,889.00 (2,01,889.00 2,01,889.00	Aero	100.00% PSF SE Funds Purchase 100.00% PSF SE Funds Purchase	2,01,889.00 2,01,889.00		2,01,889.00 2,01,889.00		
Plant and Machinery Plant and Machinery	150077005874	BHS TRI OWS - 50 BHS TRI OWS - 51	2,01,889.00 (2,01,889.00 (2,01,889.00 2,01,889.00	Aero	100.00% PSF SE Funds Purchase 100.00% PSF SE Funds Purchase	2,01,889.00 2,01,889.00	-	2,01,889.00 2,01,889.00	-	
Plant and Machinery Plant and Machinery	150077005876	BHS TRI OWS - 52 BHS TRI OWS - 53	2,01,889.00 (2,01,889.00 (2,01,889.00 2,01,889.00	Aero	100.00% PSF SE Funds Purchase 100.00% PSF SE Funds Purchase	2,01,889.00 2,01,889.00		2,01,889.00 2,01,889.00	-	-
Plant and Machinery Plant and Machinery	150077005878	BHS TRI OWS - 54 BHS TRI OWS - 55	2,01,889.00 (2,01,889.00 (2,01,889.00 2,01,889.00	Aero	100.00% PSF SE Funds Purchase 100.00% PSF SE Funds Purchase	2,01,889.00 2,01,889.00	-	2,01,889.00 2,01,889.00		-
Plant and Machinery Plant and Machinery	150077005880	BHS TRI OWS - 56 BHS TRI OWS - 57	2,01,889.00 (2,01,889.00 (2,01,889.00 2,01,889.00	Aero	100.00% PSF SE Funds Purchase 100.00% PSF SE Funds Purchase	2,01,889.00 2,01,889.00	-	2,01,889.00 2,01,889.00		
Plant and Machinery Plant and Machinery	150077005882	BHS TRI OWS - 58 BHS TRI OWS - 59	2,01,889.00 (2,01,889.00 (2,01,889.00 2,01,889.00	Aero	100.00% PSF SE Funds Purchase 100.00% PSF SE Funds Purchase	2,01,889.00 2,01,889.00	-	2,01,889.00 2,01,889.00		-
Plant and Machinery Plant and Machinery	150077005884	BHS TRI OWS - 60 BHS TRI OWS - 61	2,01,889.00 (2,01,889.00 (2,01,889.00 2,01,889.00	Aero	100.00% PSF SE Funds Purchase 100.00% PSF SE Funds Purchase	2,01,889.00 2,01,889.00	-	2,01,889.00 2,01,889.00		- :
Plant and Machinery Plant and Machinery	150077005886	BHS TRI OWS - 62 BHS TRI OWS - 63	2,01,889.00 (2,01,889.00 (2,01,889.00 2,01,889.00	Aero	100.00% PSF SE Funds Purchase 100.00% PSF SE Funds Purchase	2,01,889.00 2,01,889.00	-	2,01,889.00 2,01,889.00		
Plant and Machinery Plant and Machinery	150077005888	BHS TRI OWS - 64 BHS TRI OWS - 65	2,01,889.00 (2,01,889.00 (2,01,889.00 2,01,889.00	Aero	100.00% PSF SE Funds Purchase 100.00% PSF SE Funds Purchase	2,01,889.00 2,01,889.00	-	2,01,889.00 2,01,889.00		
Plant and Machinery Plant and Machinery	150077005890	BHS TRI OWS - 66 BHS TRI OWS - 67	2,01,889.00 (2,01,889.00 (2,01,889.00 2,01,889.00	Aero	100.00% PSF SE Funds Purchase 100.00% PSF SE Funds Purchase	2,01,889.00 2,01,889.00	-	2,01,889.00 2,01,889.00 2,01,889.00		-
Plant and Machinery Plant and Machinery	150077005892	BHS TRI OWS - 68 BHS TRI OWS - 69 DUE TRI OWS - 70	2,01,889.00 (2,01,889.00 (0 2,01,889.00 0 2,01,889.00	Aero	100.00% PSF SE Funds Purchase 100.00% PSF SE Funds Purchase	2,01,889.00 2,01,889.00	-	2,01,889.00 2,01,889.00 2.01,889.00		-
Plant and Machinery Plant and Machinery Plant and Machinery	150077005894	BHS TRI OWS - 70 BHS TRI OWS - 71 BHS TRI OWS - 72	2,01,889.00 (2,01,889.00 (2,01,889.00 (0 2,01,889.00 0 2,01,889.00 0 2,01,889.00	Aero	100.00% PSF SE Funds Purchase 100.00% PSF SE Funds Purchase 100.00% PSF SE Funds Purchase	2,01,889.00 2,01,889.00 2,01,889.00	-	2,01,889.00 2,01,889.00 2,01,889.00	-	-
		BHS TRI OWS - 72 BHS TRI OWS - 73	2,01,889.00 0 2,01,889.00 0	2,01,889.00 2,01,889.00		100.00% PSF SE Funds Purchase 100.00% PSF SE Funds Purchase	2,01,889.00 2,01,889.00	-	2,01,889.00 2,01,889.00		
Plant and Machinery		DUS TRLOWS - 24	2.01.999.00	2.01.000.00	Auro	100 00sc DSE SE Eurode Dember -	201 990 00				
Plant and Machinery Plant and Machinery Plant and Machinery	150077005897 150077005898	BHS TRI OWS - 74 BHS TRI OWS - 75 BHS TRI OWS - 76	2,01,889.00 (2,01,889.00 (2,01,889.00 (2,01,889.00 2,01,889.00 2,01,889.00	Aero	100.00% PSF SE Funds Purchase 100.00% PSF SE Funds Purchase 100.00% PSF SE Funds Purchase	2,01,889.00 2,01,889.00 2,01,889.00	-	2,01,889.00 2,01,889.00 2,01,889.00		-
Plant and Machinery Plant and Machinery	150077005897 150077005898 150077005899 150077005900				Aero Aero Aero			-			

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Plant and Machinery Plant and Machinery	150077005904	BHS TRI OWS - 80 BHS TRI OWS - 81	2,01,889.00 2,01,889.00	0	2,01,889.00 Aero 2,01,889.00 Aero	100.00%	PSF SE Funds Purchase PSF SE Funds Purchase	2,01,889.00 2,01,889.00		2,01,889.00 2,01,889.00 2,01,889.00	-	
Plant and Machinery Plant and Machinery Plant and Machinery	150077005906	BHS TRI OWS - 82 BHS TRI OWS - 83 BHS TRI OWS - 84	2,01,889.00 2,01,889.00 2,01,889.00	0	2,01,889.00 Aero 2,01,889.00 Aero 2,01,889.00 Aero	100.00%	PSF SE Funds Purchase PSF SE Funds Purchase PSF SE Funds Purchase	2,01,889.00 2,01,889.00 2.01,889.00		2,01,889.00 2,01,889.00 2,01,889.00	- :	
Plant and Machinery Plant and Machinery Plant and Machinery	150077005908	BHS TRI OWS - 84 BHS TRI OWS - 85 BHS TRI OWS - 98	2,01,889.00 2,01,889.00 2,01,889.00	0	2,01,889.00 Aero 2,01,889.00 Aero 2,01,889.00 Aero	100.00%	PSF SE Funds Purchase PSF SE Funds Purchase PSF SE Funds Purchase	2,01,889.00 2,01,889.00 2.01.889.00		2,01,889.00 2,01,889.00		
Plant and Machinery	150077005910	BHS TRI OWS - 99	2,01,889.00	0	2,01,889.00 Aero	100.00%	PSF SE Funds Purchase	2,01,889.00		2,01,889.00 2,01,889.00		
Plant and Machinery Plant and Machinery	150077005912	BHS TRI OWS - 100 BHS TRI OWS - 101 BHS TRI OWS - 102	2,01,889.00 2,01,889.00 2,01,889.00	0	2,01,889.00 Aero 2,01,889.00 Aero 2,01,889.00 Aero	100.00%	PSF SE Funds Purchase PSF SE Funds Purchase PSF SE Funds Purchase	2,01,889.00 2,01,889.00 2,01,889.00	-	2,01,889.00 2,01,889.00 2,01,889.00		-
Plant and Machinery Plant and Machinery Plant and Machinery	150077005914	BHS TRI OWS - 102 BHS TRI OWS - 103 BHS TRI OWS - 104	2,01,889.00	0	2,01,889.00 Aero	100.00%	PSF SE Funds Purchase	2,01,889.00	-	2,01,889.00 2,01,889.00 2,01,889.00		-
Plant and Machinery	150077005916	BHS TRI OWS - 105	2,01,889.00 2,01,889.00	0	2,01,889.00 Aero 2,01,889.00 Aero	100.00%	PSF SE Funds Purchase PSF SE Funds Purchase	2,01,889.00 2,01,889.00	-	2,01,889.00	-	
Plant and Machinery Plant and Machinery	150077005918	BHS TRI OWS - 106 BHS TRI OWS - 107	2,01,889.00 2,01,889.00	0	2,01,889.00 Aero 2,01,889.00 Aero	100.00%	PSF SE Funds Purchase PSF SE Funds Purchase	2,01,889.00 2,01,889.00		2,01,889.00 2,01,889.00		-
Plant and Machinery Plant and Machinery	150077005920	BHS TRI OWS - 108 BHS TRI OWS - 109	2,01,889.00 2,01,889.00	0	2,01,889.00 Aero 2,01,889.00 Aero	100.00%	PSF SE Funds Purchase PSF SE Funds Purchase	2,01,889.00 2,01,889.00		2,01,889.00 2,01,889.00		-
Plant and Machinery Plant and Machinery	150077005922	BHS TRI OWS - 110 BHS TRI OWS - 111	2,01,889.00 2,01,889.00	0	2,01,889.00 Aero 2,01,889.00 Aero	100.00%	PSF SE Funds Purchase PSF SE Funds Purchase	2,01,889.00 2,01,889.00		2,01,889.00 2,01,889.00	-	-
Plant and Machinery Plant and Machinery	150077005924	BHS TRI OWS - 112 BHS TRI OWS - 113	2,01,889.00 2,01,889.00	0	2,01,889.00 Aero 2,01,889.00 Aero	100.00%	PSF SE Funds Purchase PSF SE Funds Purchase	2,01,889.00 2,01,889.00		2,01,889.00 2,01,889.00	-	-
Plant and Machinery Plant and Machinery		BHS TRI OWS - 114 BHS TRI OWS - 115	2,01,889.00 2,01,889.00	0	2,01,889.00 Aero 2,01,889.00 Aero		PSF SE Funds Purchase PSF SE Funds Purchase	2,01,889.00 2,01,889.00		2,01,889.00 2,01,889.00	-	-
Plant and Machinery Plant and Machinery	150077005928	BHS TRI OWS - 116 BHS TRI OWS - 117	2,01,889.00 2,01,889.00	0	2,01,889.00 Aero 2,01,889.00 Aero	100.00%	PSF SE Funds Purchase PSF SE Funds Purchase	2,01,889.00 2,01,889.00	-	2,01,889.00 2,01,889.00	-	
Plant and Machinery Office Equipment		BHS TRI OWS - 118 02 Nos Cassette AC 3.2TR with o/d stand	2,01,879.00 2,00,574.00	0	2,01,879.00 Aero 2,00,574.00 Mixed	100.00% 84.07%	PSF SE Funds Purchase TERMINAL 3	2,01,879.00 1,68,622.56	31,951.44	2,01,879.00 1,68,622.56	31,951.44	-
Furniture & Fittings Plant and Machinery		14 Nos of Bookshelf for ARFF 2 Nos. Chemical Protective Suits for ARFF team	1,94,600.00 1,94,580.00	0	1,94,600.00 Aero 1,94,580.00 Aero	100.00%	AIRSIDE - FIRE STATION FIRE	1,94,600.00 1,94,580.00	-	1,94,600.00 1,94,580.00	-	-
Office Equipment Furniture & Pittings	150089002215	Taps at NUB wash basin Portable Inflatable Emergency lighting System ARFF	1,93,910.02 1,93,760.00	0	1,93,910.02 Mixed 1,93,760.00 Aero	84.10% 100.00%	New Udaan Bhawan FIRE	1,63,078.33 1,93,760.00	30,831.69	1,31,229.13 1,93,760.00	62,680.89	31,849.20
Furniture & Fittings Furniture & Fittings		Public Announcement system at IGI airport Back Units-Visitors loug.Opp.T2	1,84,150.00 1,81,764.00	0	1,84,150.00 Aero 1,81,764.00 Mixed		New Udaan Bhawan Other Common	1,84,150.00 1,52,863.52	28,900.48	1,84,150.00 1,52,863.52	28,900.48	-
Computing Equipment Office Equipment		LED boards for shuttle timings at T1,T2,T3 & PTC Water Coolers for Apron side at T2	1,80,000.00 1,79,500.00	0	1,80,000.00 Aero 1,79,500.00 Aero		IGI-Airport TERMINAL-2	1,80,000.00 1,79,500.00	-	1,80,000.00 1,79,500.00		-
Computing Equipment Office Equipment	150085000345	02 No Laptop- Mr.Dhamnendra Babu & Ravendra BCMO Wash Basins at NUB	1,76,600.00 1,74,053.00	0	1,76,600.00 Mixed 1,74,053.00 Mixed		New Udaan Bhawan New Udaan Bhawan	1,48,520.60 1,46,378.57	28,079.40 27,674.43	1,19,514.53	57,085.47 56,262.16	29,006.07 28,587.74
Computing Equipment Computing Equipment	150085000336	2 nos Dell laptop XPS 9370 & Inspiron 5379 15 Nos of HP laser Jet Printers	1,73,500.00 1,72,999.95	0	1,73,500.00 Mixed 1,72,999.95 Mixed		TERMINAL 3 TERMINAL 2	1,45,861.45 1,45,665.96	27,638.55 27,333.99	1,45,861.45	27,638.55 27,333.99	-
Computing Equipment Computing Equipment	150084001962	IT Work for room no 35 at ground floor T1D-P3A 04 Laptops for(Arif, Rohit Sexen, Sreenivas, Shubam)	1,71,730.00 1,70,000.00	0	1,71,730.00 Non-Aero 1,70,000.00 Mixed		Terminal 1 New Udaan Bhawan	1,42,970.00	1,71,730.00 27,030.00	1,15,047.96	1,71,730.00 54,952.04	27,922.04
Computing Equipment Office Equipment	150084001942	Scanner CANON DR 6030C bid team & 4 hard disks 12 Nos Mist Fans for Treminal 2 Bus gate area	1,67,072.00 1,52,500.00	0	1,67,072.00 Mixed 1,52,500.00 Aero	84.20%	TERMINAL 2 TERMINAL-2	1,40,674.62 1,52,500.00	26,397.38	1,40,674.62	26,397.38	
Furniture & Pittings Plant and Machinery	150091033648	Canopy in front of Taxi pre-paid booth at Terminal HVAC & FDP work-room no 35 at Gr.FloorTID-P3A	1,49,338.64 1,49,119.00	0	1,49,338.64 Aero 1,49,119.00 Non-Aero	100.00%	IGI-Airport Terminal 1	1,49,338.64	1,49,119.00	1,49,338.64	1,49,119.00	
Computing Equipment Furniture & Fittings	150084001958	Laptop for Amman Sir team (ALD) Umakanth Kannade 24"X48" - Painting	1,48,900.00 1,48,900.00	0	1,48,900.00 Mixed 1,45,600.00 Mixed	84.10%	New Udaan Bhawan Other Common	1,25,224.90 1,22,449.60	23,675.10 23,150.40	1,00,768.48	48,131.52 23,150.40	24,456.42
Lease hold Improvements Computing Equipment	150013000001	Lease Hold Improvement-Pushpanjali Farm House POS Printers for DIAL to cater POS requirements	1,43,978.39 1,42,500.00	0	1,43,978.39 Mixed 1,42,500.00 Mixed	84.10%	Other Common TERMINAL 2	1,22,449.60 1,21,085.83 1,19,985.00	22,892.56 22,515.00	71,989.20 1,19,985.00	71,989.20 22,515.00	
Computing Equipment	150085000331	Laptop for BCM office (Hpelitebook-1030G2X360)	1,39,822.00	0	1,39,822.00 Mixed	84.10%	New Udaan Bhawan	1,17,590.30	22,515.00 22,231.70	1,19,985.00 94,624.92 1,38,000.00	22,515.00 45,197.08	22,965.39
Computing Equipment Furniture & Fittings	150091033612	UV Lamp scanner System for passport scanning 11Nos water free urinals for Ground Floor NUB	1,38,000.00 1,37,500.00	0	1,38,000.00 Aero 1,37,500.00 Mixed	84.10%	TERMINAL-3 New Udaan Bhawan	1,38,000.00 1,15,637.50	21,862.50	1,38,000.00 93,053.50 66,406.25	44,446.50	22,584.00
Office Equipment Computing Equipment	150084001982	SFTC of split (Daikin) at Sr.Managment guest house 02 Nos of Printer	1,32,812.50 1,31,300.00	0	1,32,812.50 Mixed 1,31,300.00 Mixed	84.10%	Other Common New Udaan Bhawan	1,11,695.31 1,10,423.30	21,117.19 20,876.70	88,857.63	66,406.25 42,442.37	
Computing Equipment Computing Equipment	150085000329	Projector Epson X41 3 Nos of high end desktops	1,25,200.00 1,25,070.00	0	1,25,200.00 Mixed 1,25,070.00 Mixed 1,24,178.00 Mixed	84.20%	New Udaan Bhawan TERMINAL 2 New Udaan Bhawan	1,05,293.20 1,05,308.94	19,906.80 19,761.06	84,729.44 1,05,308.94	40,470.56 19,761.06	
Computing Equipment Computing Equipment	150085000347	Dell XPS 9370 Laptop for Mr.Shyam Sunder-CCO Aero Lenovo X1 Carbon Core i5 Laptop-Mr.Sumit Anand	1,24,178.00 1,21,461.13	0	1,21,461.13 Mixed	84.10%	New Udaan Bhawan	1,04,433.70 1,02,148.81	19,744.30 19,312.32	84,037.80 82,199.15	40,140.20 39,261.98	19,949.66
Computing Equipment Computing Equipment	150084001985	2Nos Printers and 8 hard disks for Sr.Management IT work for Senior Management Guest House	1,21,098.00 1,17,700.00	0	1,21,098.00 Mixed 1,17,700.00 Mixed	84.10%	New Udaan Bhawan Other Common	1,01,843.42 98,985.70	19,254.58 18,714.30	81,953.40 58,850.00	39,144.60 58,850.00	19,890.02 40,135.70
Plant and Machinery Computing Equipment	150084001995	PA System with branding-City side Patrol Vehicles 04 No HP Printers MFP M180N/226DW/	1,12,336.00 1,08,050.00	0	1,12,336.00 Aero 1,08,050.00 Mixed	84.07%	IGI-Airport TERMINAL 3	1,12,336.00 90,837.64	17,212.37	1,12,336.00 90,837.64	17,212.37	- 1
Computing Equipment Computing Equipment	150085000339	Macbook 13.3 Inch for Mr.Anil Dhawan Macbook 13.3 Inch for Mr.Videh Kumar Jaipuriar-CEO	1,05,508.00 1,05,508.00	0	1,05,508.00 Mixed 1,05,508.00 Mixed	84.10%	New Udaan Bhawan New Udaan Bhawan	88,732.23 88,732.23	16,775.77 16,775.77	71,402.82 71,402.82	34,105.18 34,105.18	17,329.40
Computing Equipment Furniture & Fittings		Printer for CIO,CEO & ED office at NUB 20 nos. of PVC Cupboards for Terminal 1	1,03,500.00 98,000.00	0	1,03,500.00 Mixed 98,000.00 Aero		New Udaan Bhawan Terminal I	87,043.50 98,000.00	16,456.50	70,043.90 98,000.00	33,456.10	16,999.60
Computing Equipment Bridges-Culverts & Bunders etc.	150095000008	03 Printers for DIAL users Polymer Concrete Drains at BBA & Forecourt-T3	94,805.00 94,340.48	0	94,805.00 Mixed 94,340.48 Non-Aero		TERMINAL 3 Terminal 3	79,702.56	15,102.44 94,340.48	79,702.56	15,102.44 94,340.48	-
Computing Equipment Office Equipment	150085000344	03 Nos Dell i3 Vostro Laptops for new MTS in ALD Samasung S9+phone with accessories for I P RAO sir	90,228.00 86,029.72	0	90,228.00 Mixed 86,029.72 Mixed	84.07% 84.10%	TERMINAL 3 New Udaan Bhawan	75,854.68 72,350.99	14,373.32 13,678.73	75,854.68 58,220.85	14,373.32 27,808.87	14,130.15
Furniture & Fittings Computing Equipment	150091033652 150084001945	30 Nos Dining Chairs for ARFF 04 Nos of printers for various depatments	85,500.00 82,850.85	0	85,500.00 Aero 82,850.85 Mixed		AIRSIDE - FIRE STATION TERMINAL 3	85,500.00 69,652.71	13,198.14	85,500.00 69,652.71	13,198.14	-
Office Equipment Computing Equipment		02 nos of Regrigerator & 05 nos Microwave oven-FMS Laptop for Mr.Hari Nagrani (XPS 9360 Dell core i5)	81,835.89 80,500.00	0	81,835.89 Mixed 80,500.00 Mixed		New Udaan Bhawan New Udaan Bhawan	68,823.98 67,700.50	13,011.91 12,799.50	55,382.66 54,478.59	26,453.23 26,021.41	13,441.32 13,221.91
Computing Equipment Office Equipment		Dell XPS Core i5,Laptop for Mr. Ajay Kharbanda ECG Machine at DIAL	80,500.00 79,464.28	0	80,500.00 Mixed 79,464.28 Mixed		New Udaan Bhawan New Udaan Bhawan	67,700.50 66,829.46	12,799.50 12,634.82	54,478.59 53,777.67	26,021.41 25,686.61	13,221.91 13,051.79
Plant and Machinery Office Equipment	150077005994	10 no. of hand held metal detectors for cityside Radiation Detectro & Direct Reading Dosimeter_ARFF	76,153.52 76,000.00	0	76,153.52 Aero 76,000.00 Aero	100.00%	IGI-Airport AIRSIDE - FIRE STATION	76,153.52 76,000.00	-	76,153.52 76,000.00		-
Office Equipment Computing Equipment	150089002206	Washing Machines for Bijwasan Camp,CISF Unit Laptop (i5,7th Gen) for Rajesh Kumar Amanana	75,983.90 75,500.00	0	75,983.90 Aero 75,500.00 Mixed	100.00%	CISFQuarters Other Common	75,983.90 63,495.50	12,004.50	75,983.90 63,495.50	12,004.50	-
Computing Equipment Computing Equipment	150085000330	Dell laptop with Backpack for Mr.Ganeshan HP Pavilion Laptop with accessories	74,400.00 72,900.00	0	74,400.00 Mixed 72,900.00 Mixed	84.10%	New Udaan Bhawan TERMINAL 2	62,570.40 61,381.80	11,829.60 11,518.20	50,350.40 61,381.80	24,049.60 11,518.20	12,220.00
Computing Equipment Office Equipment	150086000223	Desktop with accessories for BCM office_NUB Herman Miller Chair Model AE213-DIAL CEO Office	68,250.00 67,750.00	0	68,250.00 Mixed 67,750.00 Mixed	84.07%	TERMINAL 3 New Udaan Bhawan	57,377.78 56,977.75	10,872.23 10,772.25	34,125.00 45,850.00	34,125.00 21,900.00	23,252.78
Furniture & Fittings Office Equipment	150091033604	Harman Miller Chair for Mr.Aman Kapoor-CEO-ALD	67,597.00 66,100.00	0	67,597.00 Mixed	84.10%	New Udaan Bhawan New Udaan Bhawan	56,849.08 55,590.10	10,747.92 10,509.90	45,746.45 44,733.35	21,850.55 21,366.65	11,102.62
Computing Equipment	150084002009	Panaboard for JRD Tata room at NUB Hard drive for CCTV servers at T2 with power suppl	61,500.00	0	66,100.00 Mixed 61,500.00 Mixed	84.20%	TERMINAL 2	51,783.00	9,717.00	51,783.00 51,217.09	9,717.00	10,856.75
Computing Equipment Computing Equipment	150086000222	Printer for IPR Sir's residence 03 Dell LED Monitors to connect with Laptops	60,900.22 59,950.00	0	60,900.22 Mixed 59,950.00 Mixed	84.07%	Other Common TERMINAL 3	51,217.09 50,399.97	9,683.13 9,550.04	50,399.97	9,683.13 9,550.04	-
Computing Equipment Computing Equipment	150086000218	Projectors for Amman Sir team (ALD)-NUB Desktop with accessories	59,800.00 59,515.00	0	59,800.00 Mixed 59,515.00 Mixed	84.07%	New Udaan Bhawan TERMINAL 3	50,291.80 50,034.26	9,508.20 9,480.74	40,469.81 50,034.26	19,330.19 9,480.74	9,821.99
Computing Equipment Capitalized Software	150057000179	05 Nos Samsung tab with one 2TB external hard disk AutoCAD Software including specialized toolsets	59,400.00 57,600.00	0	59,400.00 Mixed 57,600.00 Mixed	84.07%	Terminal 3 Terminal 3	49,937.58 48,424.32	9,462.42 9,175.68	49,937.58 48,424.32	9,462.42 9,175.68	-
Capitalized Software Plant and Machinery	150057000185 150077005708	Autodesk Auto CAD-TOOLSETS AD Software Calibrated weighing scales for Haj Operations	57,600.00 57,600.00	0	57,600.00 Mixed 57,600.00 Aero	100.00%	TERMINAL 2 TERMINAL-2	48,499.20 57,600.00	9,100.80	48,499.20 57,600.00	9,100.80	-
Office Equipment Plant and Machinery	150077005930	5 Shoe shiner machines for NUB, ASB & Project offic BHS PTRI OWS - 01	56,960.00 56,436.00	0	56,960.00 Mixed 56,436.00 Aero	100.00%	New Udaan Bhawan PSF SE Funds Purchase	47,903.36 56,436.00	9,056.64	38,547.83 56,436.00	18,412.17	9,355.53
Plant and Machinery Plant and Machinery	150077005932	BHS PTRI OWS - 02 BHS PTRI OWS - 03	56,436.00 56,436.00	0	56,436.00 Aero 56,436.00 Aero	100.00%	PSF SE Funds Purchase PSF SE Funds Purchase	56,436.00 56,436.00		56,436.00 56,436.00		-
Plant and Machinery Plant and Machinery	150077005934	BHS PTRI OWS - 04 BHS PTRI OWS - 05	56,436.00 56,436.00	0	56,436.00 Aero 56,436.00 Aero	100.00%	PSF SE Funds Purchase PSF SE Funds Purchase	56,436.00 56,436.00		56,436.00 56,436.00		
Computing Equipment Computing Equipment	150085000341	Dell Inspiron 5379 laptop for Mr.Rajesh Vetcha Laptop for Subir Hazra	55,500.00 55,500.00	0	55,500.00 Mixed 55,500.00 Mixed	84.07%	TERMINAL 2 TERMINAL 3	46,731.00 46,658.85	8,769.00 8,841.15	46,731.00 46,658.85	8,769.00 8,841.15	
Computing Equipment Computing Equipment	150086000217 150084001946	02 No of Dell desktops with other accessories laserjet printer for for Mr. Kalyanasundram	54,720.00 54,400.00	0	54,720.00 Mixed 54,400.00 Mixed	84.10%	New Udaan Bhawan New Udaan Bhawan	46,019.52 45,750.40	8,700.48 8,649.60	37,031.91 36,815.35	17,688.09 17,584.65	
Computing Equipment Computing Equipment	150084000224 150084001810	1 no. HP 22B251IN Core i5, 7th Gen desktop Enterprise Class Servers-Deployment of retailers	50,194.80 50,000.00	0	50,194.80 Mixed 50,000.00 Mixed	84.07%	TERMINAL 3 Terminal 3	42,198.77 42,035.00	7,996.03 7,965.00	42,198.77 42,035.00	7,996.03 7,965.00	
Computing Equipment Computing Equipment	150084001974 150084001975	One LED Screen for DIAL User Epson EBX-14 Projector for DIAL CISF Unit	49,800.00 45,920.00	0	49,800.00 Mixed 45,920.00 Aero	100.00%	TERMINAL 3 TERMINAL 3	41,866.86 45,920.00	7,933.14	41,866.86 45,920.00	7,933.14	
Office Equipment Computing Equipment	150085000337	Projectors Epson EB X-41 for DIAL CISF Laptop for Environment Department	45,920.00 45,585.00	0	45,920.00 Aero 45,585.00 Mixed	100.00% 84.07%	IGI-Airport TERMINAL 3	45,920.00 38,323.31	7,261.69	45,920.00 38,323.31	7,261.69	
Office Equipment Computing Equipment	150089002177 150084001940	Ganesha Idol (Sandalwood) for BCM office entrance 3 Nos HP Laserjet M1005 MFP Printers	44,655.36 43,500.00	0	44,655.36 Mixed 43,500.00 Mixed	84.10% 84.20%	New Udaan Bhawan TERMINAL 2	37,555.16 36,627.00	7,100.20 6,873.00	22,327.68 36,627.00	22,327.68 6,873.00	-
Office Equipment Office Equipment	150089002182	Dyson hand Dryer for BCM office(Airblade V Nickle) 02 No Refrigerators & 2 Nos of Microwave for T2	43,000.00 42,890.62	0	43,000.00 Mixed 42,890.62 Aero	84.10%	New Udaan Bhawan TERMINAL-2	36,163.00 42,890.62	6,837.00	21,500.00 42,890.62	21,500.00	
Computing Equipment Computing Equipment	150085000325 150084002008	Dell Vostro laptop 3468-Jaideep Singh Thakur I No. Hard disk for P&C and 05 nos.for E&I Depart.	40,200.00 38,550.00	0	40,200.00 Mixed 38,550.00 Mixed	84.10% 84.10%	Other Common New Udaan Bhawan	33,808.20 32,420.55	6,391.80 6,129.45	33,808.20 26,088.82	6,391.80 12,461.18	6,331.73
Computing Equipment Furniture & Fittings	150084001943	Printer for guest relations Cabin Bed-Visitors loug.Opp.T2	38,500.00 35,343.00	0	38,500.00 Aero 35,343.00 Mixed	100.00% 84.10%	TERMINAL-3 Other Common	38,500.00 29,723.46	5,619.54	38,500.00 29,723.46	5,619.54	
Office Equipment Office Equipment	150089002205	MD Room Refridge Storage-Visitors loug.Opp.T2 Water Dispensers for T2	34,781.70 33,750.42	0	34,781.70 Mixed 33,750.42 Mixed	84.10%	Other Common TERMINAL 2	29,251.41 28,417.85	5,530.29 5,332.57	29,251.41 28,417.85	5,530.29 5,332.57	
Office Equipment Office Equipment	150089002186	Epson Projector EB-X36 01 No water cooler(Voltas Make) for CISF Hostel	32,200.00 32,000.00	0	32,200.00 Mixed 32,000.00 Aero	84.10%	New Udaan Bhawan IGI-Aimort	27,080.20 32,000.00	5,119.80	21,791.44 32,000.00	10,408.56	5,288.76
Office Equipment Computing Equipment	150089002192	Breath Analyzer/Alcohol tester AV Equipments for Senior Management Office, NUB	32,000.00 32,000.00 30,100.00	0	32,000.00 Aero 30,100.00 Mixed	100.00%	Airside-Apron Control 3 New Udaan Bhawan	32,000.00 32,000.00 25,314.10	4,785.90	32,000.00 15,050.00	15,050.00	10,264.10
Computing Equipment	150084001984	AV Equipments for Senior Management Office, NUB LCD Monitor (Samsung DC 43") Signature Pad Ball	26,600.00 26,500.00	0	26,600.00 Mixed 26,500.00 Mixed	84.10%	New Udaan Bhawan New Udaan Bhawan TERMINAL 3	22,370.60 22,278.55	4,229.40 4,221.45	18,001.62 22,278.55	8,598.38 4,221.45	4,368.98
Computing Equipment Office Equipment Plant and Machinery	150089002178	Visi CLooler-Refrigerator for CISF Hostel at T2 ISMB Beam for Baggage Handling at T1D	25,780.00 25,780.00 24,814.00	0	25,780.00 Mixed 25,780.00 Aero 24,814.00 Aero	100.00%	IGI-Airport PSF SE Funds Purchase	25,780.00 24,814.00	4,221,43	25,780.00 24,814.00	4,221.45	
Office Equipment	150089002196	Shoe Shiner Machine for T1 office	24,814.00 24,384.00 18,644.06	0	24,814.00 Aero 24,384.00 Aero 18,644.06 Aero	100.00%	PSF SE Funds Purchase Terminal I IGI-Airport	24,384.00 24,384.00 18,644.06		24,814.00 24,384.00 18,644.06		
Office Equipment Office Equipment	150089002175	Samsung Refrigerator 253 ltr inline security team Refrigerator for CISF unit (Dog Squad)	18,437.00	0	18,437.00 Aero	100.00%	IGI-Airport	18,437.00		18,437.00		
Computing Equipment	150091033651	Seagate 8TB USB External HDD Office Table for ARFF	17,500.00 13,320.00	0	17,500.00 Mixed 13,320.00 Aero	100.00%	New Udaan Bhawan AIRSIDE - FIRE STATION	14,717.50 13,320.00	2,782.50	11,843.17 13,320.00	5,656.83	2,874.33
Furniture & Fittings	150089002197	Refrigerator 192 Lt. for ARFF (Samsung) Food Warmer for ARFF at T3	11,610.10 11,000.00	0	11,610.10 Aero 11,000.00 Aero	100.00%	AIRSIDE - FIRE STATION AIRSIDE - FIRE STATION	11,610.10 11,000.00	:	11,610.10 11,000.00		
Purniture & Fittings Office Equipment Office Equipment	150089002203		10.800.00	0	10,800.00 Mixed		New Udaan Bhawan	9,082.80	1,717.20 1,409.81	7,308.93	3,491.07	1,773.87
Furniture & Fittings Office Equipment Office Equipment Office Equipment Computing Equipment	150089002203 150089002184 150084002003	Spiral Binding machine for CEO Office HP Laser Jet printer	8,850.00	- 0	8,850.00 Mixed		TERMINAL 3	7,440.20		7,440.20	1,409.81	-
Furniture & Pittings Office Equipment Office Equipment Office Equipment Computing Equipment Computing Equipment Computing Equipment Computing Equipment	150089002203 150089002184 150084002003 150084001961 150084001999	Spiral Binding machine for CEO Office HP Laser Jet printer HP Deskjet 3635 AIO Printer with accessories HP LJ Pro M104A Printer	8,850.00 8,228.00 7,218.58	0	8,228.00 Mixed 7,218.58 Mixed	84.07% 84.07%	TERMINAL 3 TERMINAL 3	6,917.28 6,068.66	1,310.72 1,149.92	6,917.28 6,068.66	1,310.72 1,149.92	-
Furniture & Fittings Office Equipment Office Equipment Office Equipment Office Equipment Computing Equipment Computing Equipment Computing Equipment Computing Equipment Furniture & Fittings Office Equipment	150089002203 150089002184 150084002003 150084001961 150084001999 150091033622 150089002212	Spral Blading machine for CEO Office HP Laser Jet printer HP Deskjet 3655 MO Printer with accessories HP LJ Pro M104A Printer Steel & Plastic chairs for canteen vist lag. T2-P3A Paper cutter machine for safety & environment team	8,850.00 8,228.00 7,218.58 6,120.00 5,500.00	0 0 0 0	8,228.00 Mixed 7,218.58 Mixed 6,120.00 Mixed 5,500.00 Aero	84.07% 84.07% 84.10% 100.00%	TERMINAL 3 TERMINAL 3 Other Common IGI-Airport	6,917.28 6,068.66 5,146.92 5,500.00	1,310.72 1,149.92 973.08	6,917.28 6,068.66 5,146.92 5,500.00	1,310.72 1,149.92 973.08	-
Furniture & Fittings Office Equipment Office Equipment Office Equipment Office Equipment Office Equipment Computing Equipment Computing Equipment Computing Equipment Furniture & Pittings Office Equipment Computing Equipment Computing Equipment Office Equipment Office Equipment	150089002203 150089002184 150084002003 150084001961 150084001999 150091033622 150089002212 150086000220	Spiral Binding muchine for CEO Office IPI Lane I let primer IPI Deshipt 1803 AIO Printer with accessories IPI Deshipt 1903 FAIO Printer Sord & Plantic chairs for camere with Ing T2-P3 A Paper cutter machine for safery & environment sum 22" in: severen for Lobeth Kumar Gupta Samong microw accy 21b rinfine sequency sami	8,850.00 8,228.00 7,218.58 6,120.00 5,500.00 5,100.00 5,000.00	0 0 0 0 0	8,228.00 Mixed 7,218.58 Mixed 6,120.00 Mixed 5,500.00 Aero 5,100.00 Mixed 5,000.00 Aero	84.07% 84.07% 84.10% 100.00% 84.10% 100.00%	TERMINAL 3 Other Common IGI-Airport New Udaan Bhawan IGI-Airport	6,917.28 6,068.66 5,146.92 5,500.00 4,289.10 5,000.00	1,310.72 1,149.92	6,917.28 6,068.66 5,146.92 5,500.00 3,451.44 5,000.00	1,310.72 1,149.92	837.66
Furniture & Fittings Office Equipment Office Equipment Office Equipment Office Equipment Office Equipment Computing Equipment Computing Equipment Computing Equipment Furniture & Fittings Office Equipment Computing Equipment Furniture & Fittings Office Equipment	150089002203 150089002184 150084002003 150084001991 150084001999 150091033622 150086002212 150089002210 150089002210	Spral Blading machine for CEO Office HP Laser Jet printer HP Deskjet 3655 MO Printer with accessories HP LJ Pro M104A Printer Steel & Plastic chairs for canteen vist lag. T2-P3A Paper cutter machine for safety & environment team	8,850.00 8,228.00 7,218.58 6,120.00 5,500.00 5,100.00	0 0 0 0 0 0 0	8,228.00 Mixed 7,218.58 Mixed 6,120.00 Mixed 5,500.00 Aero 5,100.00 Mixed	84.07% 84.07% 84.10% 100.00% 84.10% 100.00%	TERMINAL 3 TERMINAL 3 Other Common IGI-Airport New Udaan Bhawan	6,917.28 6,068.66 5,146.92 5,500.00 4,289.10	1,310.72 1,149.92 973.08	6,917.28 6,068.66 5,146.92 5,500.00 3,451.44	1,310.72 1,149.92 973.08	-

DETAILS OF ADJUSTMENTS TO RAB

Block of Assets FY 17-18 Classification	Asset	Asset description	Total additions in control period 2	Type Descri	Percentage Applied by	Aeronuatical-DIAL	Non-Aeronuatical- DIAL	Aeronautical - Revised	Non-Aeronuatical- Revised	Proposed Increase/Decrease to
		New Udaan Bhavan Improvem	1	ustme	DIAL ut 3(iii) of Tal	ole 3 and section 13.	6.3.1.1 of the Rep	ort)		RAB
Office Equipment	150089002099	CCTVcamera at third floor terrace for security-NUB	2,70,937.50	Mixed	84.10%	2,15,243.44	40,694.06	1,73,206.39	97,731.11	42.037.04
Computing Equipment	150085000278 150084001830	Dell Laptop (Model 3440) for CISF	48,000.39	Mixed	84.10%	40,368.33	7,632.06	32,484.39	15,516.00	7,883.93
Computing Equipment Computing Equipment		Samsung DB55 professional Dispaly,Polycom VTX Supply & Installation of AVAYA IP phone -NUB Complex	4,54,875.00 2,63,769.70		84.10% 84.10%	3,82,549.88 2,21,830.32	72,325.13 41,939.38	3,07,837.88 1,78,506.86	1,47,037.12 85,262.84	74,711.99 43,323.46
Office Equipment Office Equipment	150089002075 150089002068	Alcatel Lucent Digital Phone-4039 Koon Emergency Analog Phone KNZ D -10	91,350.00 88,620.00	Mixed Mixed	84.10% 84.10%	76,825.35 74,529.42	14,524.65 14,090.58	61,821.36 59,973.82	29,528.64 28.646.18	15,003.99 14,555.60
Electrical Fittings and Equipment	150065003022	Supply and Installation of Changeover Panels NUB	9,77,029.25	Mixed	84.10%	8,21,681.60	1,55,347.65	6,61,207.18	3,15,822.07	1,60,474.42
Furniture & Fittings Furniture & Fittings	150091033590 150091033440	Permanent Shed for LT Panels-Project Office & NUB TV Panelling Details - 3' x 7'-NUB Complex	1,39,519.85 80,456.68	Mixed Mixed	84.10% 84.10%	1,17,336.19 67,664.07	22,183.66 12,792.61	94,420.44 54,449.28	45,099.41 26,007.40	22,915.76 13,214.79
Furniture & Fittings Office Equipment	150091033437 150089002146	Ganesh Deity - Niche Panelling -NUB Complex HP Laserjet 700 color MFP M775dn Printer	37,699.70 3,11,850.00	Mixed Mixed	84.10% 84.10%	31,705.45 2,62,265.85	5,994.25 49,584.15	25,513.37 2,11,045.33	12,186.33 1,00,804.67	6,192.07 51,220.52
Office Equipment	150089002098	HP Colour Laserjet 5550 for Finishes Team	1,65,375.00	Mixed	84.10%	1,39,080.38	26,294.63	1,11,917.98	53,457.02	27,162.40
Computing Equipment Computing Equipment	150085000313 150085000289	Laptop-Vineet Jain, Vijay Sharma, Srikanth Bhandarka Lenovo X240 Laptop- Roy Sebastian	1,49,799.30 1,48,785.00	Mixed Mixed	84.10% 84.10%	1,25,981.21 1,25,128.19	23,818.09 23,656.82	1,01,377.08 1,00,690.65	48,422.22 48,094.35	24,604.13 24,437.53
Computing Equipment Computing Equipment	150085000309 150085000308	Laptop for CFO-GRK Babu-Dell Laptop for CEO-Apple	1,27,458.10 1,05,737.20		84.10% 84.10%	1,07,192.26 88,924.99	20,265.84 16,812.21	86,257.61 71,557.94	41,200.49 34,179.26	20,934.65 17,367.05
Computing Equipment	150085000277	MAC Book-Laptop for Shyam Sunder	98,595.00	Mixed	84.10%	82,918.40	15,676.61	66,724.43	31,870.57	16,193.96
Computing Equipment Computing Equipment		Laptop-Mac Book-Davesh Shukla Laptop for Vipin Malik	98,070.00 94,269.00	Mixed Mixed	84.10% 84.10%	82,476.87 79,280.23	15,593.13 14,988.77	66,369.14 63,796.80	31,700.86 30,472.20	16,107.73 15,483.43
Computing Equipment Computing Equipment	150085000319 150085000280	EliteBook 820 G4 i7-7500U- HP Laptop-for Kiran Sir Laptop wth 8GB ram for Jitendra Singh	87,390.00 77,700.00		84.10% 84.10%	73,494.99 65,345.70	13,895.01 12,354.30	59,141.42 52,583.68	28,248.58 25,116.32	14,353.57 12,762.02
Computing Equipment	150085000288	Laptop for Mr.Jagmal Singh	74,707.50	Mixed	84.10%	62,829.01	11,878.49	50,558.50	24,149.00	12,270.51
Computing Equipment Computing Equipment	150085000274 150085000292	Laptop Lenovo Standard-Naveen Malik Laptop and Samsung Tabs for Devinder Kashyap	73,710.00 70,980.00	Mixed Mixed	84.10% 84.10%	61,990.11 59,694.18	11,719.89 11,285.82	49,883.44 48,035.91	23,826.56 22,944.09	12,106.67 11,658.27
Office Equipment Office Equipment	150089002073 150089002088	HP Leaser Pro 500 Colour Printer BCM Office printer at BCM Office Delhi at NUB complex	69,300.00 63,985.75	Mixed Mixed	84.10% 84.10%	58,281.30 53,812.02	11,018.70 10,173.73	46,898.96 43,302.53	22,401.04 20.683.22	11,382.34 10,509.49
Computing Equipment	150085000285	Laptop for Saptarshi Sanyal	61,425.00	Mixed	84.10%	51,658.43	9,766.58	41,569.53	19,855.47	10,088.89
Computing Equipment Computing Equipment		Laptop for Rajesh Kumar Amanana Laptop for Mr.Jaideep Singh Thakur	57,497.50 56,143.50		84.10% 84.10%	48,355.40 47,216.68	9,142.10 8,926.82	38,911.59 37,995.27	18,585.91 18,148.23	9,443.81 9,221.42
Computing Equipment Computing Equipment	150085000304 150085000300	Laptop for Dileep Dixit Laptop for Kiran Jain	56,143.50 52,468.50	Mixed Mixed	84.10% 84.10%	47,216.68 44,126.01	8,926.82 8,342.49	37,995.27 35,508.20	18,148.23 16,960.30	9,221.42 8.617.81
Computing Equipment	150085000303	Lenovo Flex 2 Laptop for Rohit Lall	52,468.50	Mixed	84.10%	44,126.01	8,342.49	35,508.20	16,960.30	8,617.81
Computing Equipment Computing Equipment	150085000296 150085000293	Laptop for Akhil Baveja Laptop for Ramana Murthy	52,468.00 49,665.00	Mixed Mixed	84.10% 84.10%	44,125.59 41,768.27	8,342.41 7,896.74	35,507.86 33,610.92	16,960.14 16,054.08	8,617.73 8,157.34
Computing Equipment Computing Equipment		Laptop for Brajesh Gupta Laptop for ETA Software	49,659.75 49,350.00	Mixed Mixed	84.10% 84.10%	41,763.85 41,503.35	7,895.90 7,846.65	33,607.37 33,397.75	16,052.38 15,952.25	8,156.48 8,105.60
Computing Equipment	150085000312	Dell Laptop for Mr.Lalit Bisht	48,399.70	Mixed	84.10%	40,704.15	7,695.55	32,754.63	15,645.07	7,949.52
Computing Equipment Computing Equipment	150085000273 150084001910	Laptop for Amitava Kundu HP Laserjet Printer for CEO Office & Legal Team	48,000.39 47,500.00	Mixed Mixed	84.10% 84.10%	40,368.33 39,947.50	7,632.06 7,552.50	32,484.39 32,145.75	15,516.00 15,354.25	7,883.93 7,801.75
Office Equipment Computing Equipment	150089002048 150085000272	Printer (HP MFP177FW) CZ165A (Mr.GBS-BCM Office) Laptop-Srilata Ramkumar - 6044	44,000.00 42,266.43	Mixed Mixed	84.10% 84.10%	37,004.00 35,546.07	6,996.00 6,720.36	29,777.12 28,603.92	14,222.88 13,662.51	7,226.88 6,942.15
Computing Equipment	150085000271	Laptop-Anindya Acharya - 9452	42,253.71	Mixed	84.10%	35,535.37	6,718.34	28,595.31	13,658.40	6,940.06
Computing Equipment Computing Equipment	150085000267 150085000268	Laptop- Ravi Kota Laptop- Ashutosh Mehta	42,217.94 42,217.94	Mixed Mixed	84.10% 84.10%	35,505.29 35,505.29	6,712.65 6,712.65	28,571.10 28,571.10	13,646.84 13,646.84	6,934.18 6,934.18
Computing Equipment Computing Equipment	150085000287	Laptop Lenovo HP Laserjet Pro MFP M227SDN Printer for GCMO	42,210.00 20,312.00		84.10% 84.10%	35,498.61 17.082.39	6,711.39 3,229.61	28,565.73 13,746.20	13,644.27 6.565.80	6,932.88 3,336.19
Office Equipment	150089002139	Dotmatrix 136 C Printer-epson LQ-2090	20,265.00	Mixed	84.10%	17,042.87	3,222.14	13,714.39	6,550.61	3,328.47
Office Equipment Office Equipment	150089002067 150089002111	HP Laserjet Pro MFPM128fw -CEO Office Zebra Barcode printer for Finance Team	17,850.00 16,484.47	Mixed Mixed	84.10% 84.10%	15,011.85 13,863.44	2,838.15 2,621.03	12,080.04 11,155.91	5,769.96 5,328.56	2,931.81 2,707.53
Office Equipment Office Equipment	150089002110 150089002114	HP 1025 Printer for GCM Office Printer HP 202N for finance	11,901.68 9,800.00	Mixed Mixed	84.10% 84.10%	10,009.31 8,241.80	1,892.37 1,558.20	8,054.49 6,632.18	3,847.19 3,167.82	1,954.82 1,609.62
Computing Equipment	150084001923	Hard Disck for laptop at NUB	3,500.00	Mixed	84.10%	2,943.50	556.50	2,368.63	1,131.37	574.87
Plant and Machinery Plant and Machinery		P&M- HVAC work-NUB & AOCC Renovation HVAC work-NUB Complex	44,78,127.99 35,71,167.60	Mixed Mixed	84.10% 84.10%	37,66,105.64 30,03,351.95	7,12,022.35 5,67,815.65	30,30,585.21 24,16,797.32	14,47,542.78 11,54,370.28	7,35,520.43 5,86,554.64
Computing Equipment Furniture & Fittings	150085000270 150091033477	IT Assets at the Terminals Furniture & Fittings-NUB & AOCC Renovation	42,253.71 2.92.41.265.31	Mixed Mixed	84.10% 84.10%	35,535.37 2,45,91,904.13	6,718.34 46,49,361.18	28,595.31 1,97,89,105.25	13,658.40 94.52.160.06	6,940.06 48,02,798.88
Furniture & Fittings	150091033478	Fruniture&FixtureNUB Complex	2,80,77,111.14	Mixed	84.10%	2,36,12,850.47	44,64,260.67	1,90,01,260.77	90,75,850.37	46,11,589.70
Buildings & Roads Computing Equipment	150055000105 150084001832	Cafeteria in- NUB Complex IT Networking -NUB Complex	95,83,373.66 71,14,077.31	Mixed Mixed	84.10% 84.10%	80,59,617.25 59,82,939.02	15,23,756.41 11,31,138.29	64,85,574.00 48,14,471.03	30,97,799.66 22,99,606.28	15,74,043.25 11,68,467.99
Electrical Fittings and Equipment	150065002950	Electrical Fittings & Equipments-NUB & AOCC Renova	59,35,852.53	Mixed	84.10%	49,92,051.98	9,43,800.55	40,17,104.23	19,18,748.30	9,74,947.75
Furniture & Fittings Computing Equipment		Heman Miller Chairs (56 Nos. for BCM office) NUB- EPABX system upgradation	37,60,435.93 35,49,000.00	Mixed Mixed	84.10% 84.10%	31,62,526.62 29,84,709.00	5,97,909.31 5,64,291.00	25,44,885.17 24,01,795.33	12,15,550.76 11,47,204.67	6,17,641.45 5,82,913.67
Computing Equipment		IT Networking & equipment-GCM board room upgrade	32,23,297.32	Mixed	84.10%	27,10,793.05	5,12,504.27	21,81,375.16	10,41,922.16	5,29,417.88
Electrical Fittings and Equipment	150065002951	Electrical Fittings-NUB Complex	31,13,794.69	Mixed	84.10%	26,18,701.33	4,95,093.36	21,07,268.96	10,06,525.73	5,11,432.37
Computing Equipment Plant and Machinery	150084001822 150077005675	IT Networking works -NUB Complex VIP lift at NUB	23,27,363.95 14,26,780.43	Mixed Mixed	84.10% 84.10%	19,57,313.08 11,99,922.34	3,70,050.87 2,26,858.09	15,75,049.84 9,65,577.51	7,52,314.11 4,61,202.92	3,82,263.24 2,34,344.83
Furniture & Fittings	150091033589	Heavy Duty Storage Racks Warehouse beside NUB	10,39,500.00	Mixed	84.10%	8,74,219.50	1,65,280.50	7,03,484.43	3,36,015.57	1,70,735.07
Electrical Fittings and Equipment	150065002963	Augmentation of Project Office & NUB Substation	9,77,447.25	Mixed	84.10%	8,22,033.14	1,55,414.11	6,61,490.07	3,15,957.18	1,60,543.07
Electrical Fittings and Equipment	150065002988	Firm Alarm System at NUB, Cafeteria & Accomodation	8,58,916.26	Mixed	84.10%	7,22,348.57	1,36,567.69	5,81,273.90	2,77,642.36	1,41,074.68
Office Equipment		Supply and Installation-Samsung Display's at NUB Complex	7,01,885.00		84.10%	5,90,285.29	1,11,599.72	4,75,002.57	2,26,882.43	1,15,282.72
Computing Equipment Furniture & Fittings	150084001829 150091033595	IBM system storageTape Library TS3100 for backup Training room refurbishment work at NUB	6,82,500.00 6,43,550.00		84.10% 84.10%	5,73,982.50 5,41,225.55	1,08,517.50 1,02,324.45	4,61,883.72 4,35,524.20	2,20,616.28 2,08,025.80	1,12,098.78 1,05,701.35
Furniture & Fittings Computing Equipment	150091033514 150084001833	View Cutter at NUB VIP Parking Audio & Visual Devices System for Ground Floor	6,23,345.78 6,14,262.50		84.10% 84.10%	5,24,233.80 5,16,594.76	99,111.98 97,667.74	4,21,850.94 4,15,703.81	2,01,494.84 1,98,558.69	1,02,382.86 1,00,890.96
Furniture & Fittings	150091033569	Cabin Modification work at 1st & 2nd floor NUB	5,65,230.08	Mixed	84.10%	4,75,358.50	89,871.58	3,82,520.98	1,82,709.10	92,837.51
Furniture & Fittings Computing Equipment	150091033427 150084001831	cabin Tables -NUB Complex IT Networking-NUB & AOCC Renovation	4,43,201.39 3,74,793.84	Mixed Mixed	84.10% 84.10%	3,72,732.37 3,15,201.62	70,469.02 59,592.22	2,99,937.74 2,53,642.74	1,43,263.65 1,21,151.10	72,794.63 61,558.88
Furniture & Fittings	150091033464 150089002169	Interior Works at Ellen Baker Meeting Room CAR Porch at VIP Entry for NUB	3,70,347.84 3,63,191.40		84.10% 84.10%	3,11,462.53 3,05,443.97	58,885.31 57,747.43	2,50,633.90 2,45,790.76	1,19,713.94 1,17,400.64	60,828.63 59,653.21
Office Equipment Computing Equipment	150084001872	1 No.Dell R530 Rack Mountable Server (Entry Level)	3,61,200.00	Mixed	84.10%	3,03,769.20	57,430.80	2,44,443.08	1,16,756.92	59,326.12
Computing Equipment Furniture & Fittings	150084001886 150091033429	Upgradation of Noise Copaint System-NUB 2nd floor Workstation for support staff-NUB Complex	3,54,450.00 3,27,343.77		84.10% 84.10%	2,98,092.45 2,75,296.11	56,357.55 52,047.66	2,39,874.99 2,21,530.78	1,14,575.01 1,05,812.99	58,217.46 53,765.33
Furniture & Fittings	150091033293 150091033435	Low Back Executive Chair for NUB Cafeteria chairs -NUB Complex	3,19,500.00 2,99,758.62	Mixed Mixed	84.10% 84.10%	2,68,699.50 2,52,097.00	50,800.50 47,661.62	2,16,222.49 2,02,862.46	1,03,277.51 96,896.16	52,477.01 49,234.54
Furniture & Fittings		•	7.77			/ / / / / / / / / / / / / / / / / / / /				
Electrical Fittings and Equipment Furniture & Fittings	150065003030 150091033428	50 Wt LED Retrofit lamps for NUB Cabin OH Cabinets -NUB Complex	2,52,280.00 2,26,198.22	Mixed Mixed	84.10% 84.10%	2,12,167.48 1,90,232.70	40,112.52 35,965.52	1,70,731.17 1,53,080.26	81,548.83 73,117.96	41,436.31 37,152.45
Furniture & Fittings Office Equipment	150091033432 150089002137	Soft Furniture-NUB Complex Scanner for BID (DRC6030C)-Finance	2,24,359.21 1,83,749.75	Mixed	84.10% 84.10%	1,88,686.10 1,54,533.54	35,673.11 29,216.21	1,51,835.70 1,24,353.14	72,523.51 59,396.61	36,850.39 30,180.40
Office Equipment	150089002072	LCD Projector/mounting kit/Ploycom Meeting room 17	1,82,362.50	Mixed	84.10%	1,53,366.86	28,995.64	1,23,414.31	58,948.19	29,952.55
Office Equipment Computing Equipment	150089002063 150085000281	Water Collers SS 150L,MM:150/150 at DIAL (4 Nos) Apple Macbook with IPAD air	1,56,300.00 1,38,900.00	Mixed Mixed	84.10% 84.10%	1,31,448.30 1,16,814.90	24,851.70 22,085.10	1,05,776.45 94,000.95	50,523.55 44,899.05	25,671.85 22,813.95
Electrical Fittings and Equipment	150065003031	Electrical Work in training room at NUB	1,37,804.00		84.10%	1,15,893.16	21,910.84	93,259.23	44,544.77	22,633.93
Furniture & Fittings Computing Equipment		Cafeteria dining tables-NUB Complex All in One Desktop A740 for Safe City Project	1,30,109.95 1,12,875.00		84.10% 84.10%	1,09,422.47 94,927.88	20,687.48 17,947.13	88,052.26 76,388.46	42,057.69 36,486.54	21,370.21 18,539.41
Office Equipment		Conference equipment at Ellen BakerConference RooM	1,11,685.00		84.10%	93,927.09	17,757.92	75,583.13	36,101.87	18,343.96
Electrical Fittings and Equipment	150065002959	Electrical Work-Ellen Baker Meeting Room-NUB	1,07,120.30		84.10%	90,088.17	17,032.13	72,493.95	34,626.35	17,594.22
Furniture & Fittings Furniture & Fittings	150091033436 150091033582	Supply & fixing Food dispencing counter-NUB Complex Canopy at Shuttle Point at NUB	1,05,743.07 1,04,048.00		84.10% 84.10%	88,929.92 87,504.37	16,813.15 16,543.63	71,561.91 70,414.76	34,181.16 33,633.24	17,368.01 17,089.60
Office Equipment	150089002085	Epson LCD Projector	95,400.00	Mixed	84.10%	80,231.40	15,168.60	64,562.21	30,837.79	15,669.19
Computing Equipment Office Equipment	150086000207 150089002080	15 Nos of LCD Monitor with Keyboard for T3 HP slate 6 voice tab(4) with Samsung Tab S 705(1)	93,444.75 93,299.99	Mixed Mixed	84.10% 84.10%	78,587.03 78,465.29	14,857.72 14,834.70	63,238.99 63,141.02	30,205.76 30,158.97	15,348.05 15,324.27
Computing Equipment Furniture & Fittings	150085000284	Standard Lenovo Leptop for Mr.Hari Nagrani Wooden Cupboard for Procurement & Legal-NUB	89,985.00 88,875.00	Mixed Mixed	84.10% 84.10%	75,677.39 74,743.88	14,307.62 14,131.13	60,897.59 60,146.40	29,087.41 28,728.60	14,779.79 14,597.48
Furniture & Fittings	150091033292	High Back (with Head Rest) Chairs for NUB	87,750.00	Mixed	84.10%	73,797.75	13,952.25	59,385.05	28,364.95	14,412.70
Computing Equipment		15 No. LCD Monitors (Dell Make) Executive dining wooden chairs-NUB Complex	86,999.85 84,594.46		84.10% 84.10%	73,166.87 71,143.94	13,832.98 13,450.52	58,877.38 57,249.53	28,122.47 27,344.93	14,289.49 13,894.41
Furniture & Fittings					84.10%	70,644.00	13,356.00	56,847.23	27,152.77	13,796.77

Office Equipment	150089002117	Inline Fan for Gents and Ladies Washrooms-NUB	82,898.00 Mixed	84.10%	69,717.22	13,180.78	56,101.45	26,796.55	13,615.77
Furniture & Fittings	150091033441	Glass writing board-NUB Complex	78,617.67 Mixed	84.10%	66,117.46	12,500.21	53,204.72	25,412.95	12,912.74
Computing Equipment		Lenovo Thinkpad for Mr.Rommel JJ Velles-Advisor	77,910.00 Mixed	84.10%	65,522.31	12,387.69	52,725.80	25,184.20	12,796.51
Furniture & Fittings Office Equipment		Workstation for CCM Office 3 Pcs Blamp NPS-1 (Mike for PA system for HAJ Operation)	75,345.13 Mixed 72,562.50 Mixed	84.10% 84.10%	63,365.25 61,025.06	11,979.88 11,537.44	50,990.02 49,106.87	24,355.11 23,455.63	12,375.23 11,918.19
Computing Equipment		Apple mac book Air 13" for Mr. Anil Dhawan	69,600.00 Mixed	84.10%	58,533.60	11,066.40	47,101.99	22,498.01	11,431.61
Office Equipment	150090000259	Samsung T2110 For ApplicationTeam (Mr.Nishanth)	67,200.00 Mixed	84.10%	56,515.20	10,684.80	45,477.78	21,722.22	11,037.42
Computing Equipment Computing Equipment		Apple Ipad Air Me987hn/a for Mr.G R K Babu 2 nos of Pinter and 3 TP link at NUB	64,675.00 Mixed 62,650.00 Mixed	84.10% 84.10%	54,391.68 52,688.65	10,283.33 9,961.35	43,768.98 42,398.56	20,906.02 20,251.44	10,622.69
Furniture & Fittings		Chair for Mr. Anil Dhawan Cabin	61,875.00 Mixed	84.10%	52,036.88	9,838.13	41,874.07	20,000.93	10,162.80
Computing Equipment	10000.001010	2 Nos. Power Distribution Unit (PDU)-ASB	58,275.00 Mixed	84.10%	49,009.28	9,265.73	39,437.76	18,837.24	9,571.51
Office Equipment Plant and Machinery		Projectors -Charles Lindberg 1st floor-301Building Supply of 05 hand dryers for NUB	57,328.75 Mixed 56,250.00 Mixed	84.10% 84.10%	48,213.48 47,306.25	9,115.27 8,943.75	38,797.39 38,067.34	18,531.36 18,182.66	9,416.09 9,238.91
Office Equipment		IPad Air2 WiFi + Cellular 128GB for K Narayana Rao	55,100.01 Mixed	84.10%	46,339.11	8,760.90	37,289.08	17,810.93	9,050.03
Computing Equipment	150086000212	LED 42"- 48" for Mr. Douglas(26580)	53,999.95 Mixed	84.10%	45,413.96	8,585.99	36,544.61	17,455.34	8,869.35
Office Equipment Furniture & Fittings	150089002077	Sony LCD Projector for Commercial Non Aero Team Table top-NUB Complex	50,812.00 Mixed 47,354.51 Mixed	84.10% 84.10%	42,732.89 39,825.14	8,079.11 7,529.37	34,387.16 32,047.29	16,424.84 15,307.22	8,345.73 7,777.85
Office Equipment		Samsung TAB 3 Nos (T211) to Nishant Dahiya	47,039.00 Mixed	84.10%	39,559.80	7,479.20	31,833.77	15,205.23	7,776.03
Furniture & Fittings	150091033439	Security Table-NUB Complex	46,435.00 Mixed	84.10%	39,051.84	7,383.17	31,425.01	15,009.99	7,626.82
Furniture & Fittings Furniture & Fittings		Soft Furniture-NUB Complex	42,297.23 Mixed	84.10%	35,571.97	6,725.26	28,624.76	13,672.47	6,947.21
Office Equipment		Storage unit made of Prelaminated(Library Almirah) Google Nexus 7C-1B013A 2012 Tablet-Nishant Dahiay	40,500.00 Mixed 39,998.00 Mixed	84.10% 84.10%	34,060.50 33,638.32	6,439.50 6,359.68	27,408.48 27,068.75	13,091.52 12,929.25	6,652.02 6,569.56
Office Equipment	150089002060	Sharp Projector-LX2000 for FMS (NUB)	36,562.50 Mixed	84.10%	30,749.06	5,813.44	24,743.77	11,818.73	6,005.29
Office Equipment		Projector for Finishes Department	31,500.00 Mixed	84.10%	26,491.50	5,008.50	21,317.71	10,182.29	5,173.79
Furniture & Fittings Office Equipment		Model Table at Project Office-NUB 1 No.Induction HOB for CCMO Pantry	25,125.00 Mixed 24,290.00 Mixed	84.10% 84.10%	21,130.13 20,427.89	3,994.88 3,862.11	17,003.41 16,438.32	8,121.59 7,851.68	4,126.71 3,989.57
Furniture & Fittings	150091033443	low height credenza, matching table & side table	23,907.13 Mixed	84.10%	20,105.90	3,801.23	16,179.21	7,727.92	3,926.68
Furniture & Fittings		Godrej VFC Cabinet 02 Drawer for E&I Department	22,541.25 Mixed	84.10%	18,957.19	3,584.06	15,254.85	7,286.40	3,702.34
Office Equipment Furniture & Fittings		HP Scanjet 3000 S2 scanner for DIAL-NUB Reception Table at Entrance-NUB Complex	21,367.50 Mixed 21,148.61 Mixed	84.10% 84.10%	17,970.07 17,785.98	3,397.43 3,362.63	14,460.51 14,312.38	6,906.99 6,836.23	3,509.55 3,473.60
Furniture & Fittings		Chair for CCM Office 3 Nos	18,562.50 Mixed	84.10%	15,611.06	2,951.44	12,562.22	6,000.28	3,048.84
Plant and Machinery		Water Tank 2500 Ltr.Capicity -Project Office	16,150.00 Mixed	84.10%	13,582.15	2,567.85	10,929.56	5,220.44	2,652.59
Office Equipment Office Equipment		02 Atlantis Table Top Water Dispenser-NUB Sony Digital Camera DSC WX200-Black	14,593.13 Mixed 14,000.00 Mixed	84.10% 84.10%	12,272.82 11,774.00	2,320.31 2,226.00	9,875.94 9,474.54	4,717.19 4,525.46	2,396.88 2,299.46
Furniture & Fittings		Centre table - 2' 6" x 5' -NUB Complex	11,953.56 Mixed	84.10%	10,052.94	1,900.62	8,089.60	3,863.96	1,963.34
Furniture & Fittings	150091033442	Discussion room table-NUB Complex	7,356.04 Mixed	84.10%	6,186.43	1,169.61	4,978.22	2,377.82	1,208.21
Office Equipment Furniture & Fittings		Mobile for Quick response team (QRT) Side Tables - 2' x 2' with venner finish. NUB COMP	7,300.00 Mixed 6,896.29 Mixed	84.10% 84.10%	6,139.30 5,799.78	1,160.70 1,096.51	4,940.29 4,667.08	2,359.71 2,229.21	1,199.01 1,132.70
Buildings & Roads	150053000007	New office building near T-3 Office(NUB)	6,60,95,873.35 Mixed	84.10%	5,55,86,629.49	1,05,09,243.86	4,47,30,560.75	2,13,65,312.60	1,08,56,068.74
Furniture & Fittings	150091033426	Graphics and Signages -NUB Complex	3,61,465.00 Mixed	84.10%	3,03,992.07	57,472.94	2,44,622.41	1,16,842.59	59,369.65
Furniture & Fittings Capitalized Software		Signages work at NUB Complex Development of e-Documentation Portal-Software	3,61,216.88 Mixed 11,87,104.32 Mixed	84.10% 84.10%	3,03,783.40 9,98,354.73	57,433.48 1.88,749.59	2,44,454.50 8,03,376.05	1,16,762.38 3,83,728.27	59,328.90 1,94,978.68
Office Equipment		Video Conferencing works-NUB Complex	17,40,816.33 Mixed	84.10%	14,64,026.53	2,76,789.80	11,78,102.15	5,62,714.18	2,85,924.38
Computing Equipment	150084001926	SITC of Audio/Visual equipment at Conference room	13,62,244.88 Mixed	84.10%	11,45,647.94	2,16,596.94	9,21,902.90	4,40,341.98	2,23,745.04
Computing Equipment Computing Equipment		Video Conferencing system-Ellen Bakers room Barco Over View video wall Lamp for AOCC	8,03,412.50 Mixed 10,63,125.00 Mixed	84.10% 84.10%	6,75,669.91 8,94,088.13	1,27,742.59 1,69,036.88	5,43,711.58 7,19,472.71	2,59,700.92 3 43 652 29	1,31,958.33 1,74,615.41
Furniture & Fittings		Screen slider at new lounge & furniture at CCM off	10,24,407.15 Mixed	84.10%	8,61,526.41	1,62,880.74	6,93,270.30	3,31,136.85	1,68,256.11
Buildings & Roads	150054000009	Refurb.of warehouse sheds for Document control NUB	48,32,895.15 Mixed	84.10%	40,64,464.82	7,68,430.33	32,70,674.84	15,62,220.31	7,93,789.98
Computing Equipment		DIAL Firewall Refresh at IGI airport	27,25,948.00 Mixed 18 75 200.00 Mixed	84.10% 84.10%	22,92,522.27	4,33,425.73 2,98,156.80	18,44,792.67 12,69,046.66	8,81,155.33	4,47,729.60 3.07.996.54
Furniture & Fittings Computing Equipment		400 Nos of chairs (340 mid back & 60 high back) Supply & Installation of AV Equip. for Confer.room	18,75,200.00 Mixed 8,98,534.00 Mixed	84.10%	7,55,667.09	1,42,866.91	6,08,085.31	6,06,153.34 2,90,448.69	1,47,581.78
Computing Equipment		18 Nos of Dell Vostro 3468,7" Gen with backpacks	7,23,600.00 Mixed	84.10%	6,08,547.60	1,15,052.40	4,89,698.25	2,33,901.75	1,18,849.35
Furniture & Fittings		Refurbishment work in JRD Tata Meeting-NUB	6,50,000.00 Mixed 6,29,407.65 Mixed	84.10%	5,46,650.00 5,29,331.83	1,03,350.00 1.00.075.82	4,39,889.26 4,25,953.33	2,10,110.75 2.03.454.32	1,06,760.75
Computing Equipment Office Equipment		15 Nos Dell Latitude laptop 3490 i5, 4GB/1TB 22 No Jet hand dryers for NUB & ASB	6,29,407.65 Mixed 6,14,680.00 Mixed	84.10% 84.10%	5,16,945.88	97,734.12	4,15,986.35	1,98,693.65	1,00,959.53
Computing Equipment		Dell Server poweredge R740	5,40,000.00 Mixed	84.10%	4,54,140.00	85,860.00	3,65,446.46	1,74,553.54	88,693.54
Computing Equipment		1Lenovo thinkpad & 03 XPS Dell laptop for Sr.Mang.	4,51,800.00 Mixed	84.10%	3,79,963.80 3,73,067.60	71,836.20 70,532.40	3,05,756.87 3,00,207.50	1,46,043.13	74,206.93 72,860.10
Capitalized Software Computing Equipment		Sotware Corel Draw and Adobe Createive cloud A0 Plotter for layouts printing for Finishes- P3A	4,43,600.00 Mixed 4,20,000.00 Mixed	84.10% 84.10%	3,73,067.60	66,780.00	2,84,236.13	1,43,392.50 1,35,763.87	68,983,87
Computing Equipment		01 HP Printer & 01 HP DNJT2530 36" PS MP Printer	4,19,300.00 Mixed	84.10%	3,52,631.30	66,668.70	2,83,762.41	1,35,537.59	68,868.89
Furniture & Fittings	150091033590	Permanent Shed for LT Panels-Project Office & NUB	3,62,486.37 Mixed 3,22,579.56 Mixed	84.10% 84.10%	3,04,851.04 2.71.289.41	57,635.33 51,290.15	2,45,313.63 2,18,306.59	1,17,172.74 1,04,272.97	59,537.41 52,982.82
Furniture & Fittings Office Equipment		Finishes&Furniture work for IT meeting room at NUB Industrial Dishwasher for NUB	3,12,000.00 Mixed	84.10%	2,62,392.00	49,608.00	2,11,146.84	1,04,272.97	51,245.16
Furniture & Fittings	150091033620	Chairs at breakout space at NUB 1st floor back sid	2,29,250.00 Mixed	84.10%	1,92,799.25	36,450.75	1,55,145.56	74,104.44	37,653.69
Office Equipment		Taps at NUB wash basin	1,93,910.02 Mixed 1,76,600.00 Mixed	84.10% 84.10%	1,63,078.33 1,48,520.60	30,831.69 28,079,40	1,31,229.13	62,680.89 57,085,47	31,849.20 29.006.07
Computing Equipment Office Equipment		02 No Laptop- Mr.Dharmendra Babu & Ravendra BCMO Wash Basins at NUB	1,74,053.00 Mixed	84.10%	1,46,378.57	27,674.43	1,19,514.53 1,17,790.84	56,262.16	28,587.74
Computing Equipment	150085000332	04 Laptops for(Arif, Rohit Sexen, Sreenivas, Shubam)	1,70,000.00 Mixed	84.10%	1,42,970.00	27,030.00	1,15,047.96	54,952.04	27,922.04
Computing Equipment		Laptop for Amman Sir team (ALD)	1,48,900.00 Mixed 1,39,822.00 Mixed	84.10% 84.10%	1,25,224.90 1,17,590.30	23,675.10 22,231.70	1,00,768.48 94,624.92	48,131.52 45,197.08	24,456.42 22,965.39
Computing Equipment Furniture & Fittings		Laptop for BCM office (Hpelitebook-1030G2X360) 11Nos water free urinals for Ground Floor NUB	1,39,822.00 Mixed 1,37,500.00 Mixed	84.10%	1,17,590.30	21,862.50	93,053.50	44,446.50	22,584.00
Computing Equipment		02 Nos of Printer	1,31,300.00 Mixed	84.10%	1,10,423.30	20,876.70	88,857.63	42,442.37	21,565.67
Computing Equipment		Projector Epson X41	1,25,200.00 Mixed	84.10%	1,05,293.20	19,906.80	84,729.44	40,470.56	20,563.76
Computing Equipment Computing Equipment		Dell XPS 9370 Laptop for Mr.Shyam Sunder-CCO Aero Lenovo X1 Carbon Core i5 Laptop-Mr.Sumit Anand	1,24,178.00 Mixed 1,21,461.13 Mixed	84.10% 84.10%	1,04,433.70	19,744.30 19,312.32	84,037.80 82,199.15	40,140.20 39,261.98	20,395.90 19,949.66
Computing Equipment	***************************************	2Nos Printers and 8 hard disks for Sr.Management	1,21,098.00 Mixed	84.10%	1,01,843.42	19,254.58	81,953.40	39,144.60	19,890.02
Computing Equipment		Macbook 13.3 Inch for Mr.Anil Dhawan	1,05,508.00 Mixed	84.10%	88,732.23	16,775.77	71,402.82	34,105.18	17,329.40
Computing Equipment Computing Equipment		Macbook 13.3 Inch for Mr. Videh Kumar Jaipuriar-CEO Printer for CIO.CEO & ED office at NUB	1,05,508.00 Mixed 1,03,500.00 Mixed	84.10% 84.10%	88,732.23 87,043.50	16,775.77 16,456.50	71,402.82 70,043.90	34,105.18 33,456.10	17,329.40 16,999.60
Office Equipment		Samasung S9+phone with accessories for I P RAO sir	86,029.72 Mixed	84.10%	72,350.99	13,678.73	58,220.85	27,808.87	14,130.15
Office Equipment	150089002187	02 nos of Regrigerator & 05 nos Microwave oven-FMS	81,835.89 Mixed	84.10%	68,823.98	13,011.91	55,382.66	26,453.23	13,441.32
Computing Equipment Computing Equipment	150085000343	Laptop for Mr.Hari Nagrani (XPS 9360 Dell core i5) Dell XPS Core i5,Laptop for Mr. Ajay Kharbanda	80,500.00 Mixed 80,500.00 Mixed	84.10% 84.10%	67,700.50 67,700.50	12,799.50 12,799.50	54,478.59 54,478.59	26,021.41 26,021.41	13,221.91
Office Equipment	150089002174	ECG Machine at DIAL	79,464.28 Mixed	84.10%	66,829.46		53,777.67	25,686.61	13,051.79
Computing Equipment	150095000220	D. III			00,027.40	12,634.82			12,220.00
		Dell laptop with Backpack for Mr.Ganeshan	74,400.00 Mixed	84.10%	62,570.40	11,829.60	50,350.40	24,049.60	
Office Equipment Furniture & Fittings	150089002185	Herman Miller Chair Model AE213-DIAL CEO Office	67,750.00 Mixed	84.10%	62,570.40 56,977.75	11,829.60 10,772.25	50,350.40 45,850.00	21,900.00	11,127.75 11,102.62
Office Equipment Furniture & Fittings Office Equipment	150089002185 150091033604 150089002190	Herman Miller Chair Model AE213-DIAL CEO Office Harman Miller Chair for Mr.Aman Kapoor-CEO-ALD Panaboard for JRD Tata room at NUB	67,750.00 Mixed 67,597.00 Mixed 66,100.00 Mixed	84.10% 84.10% 84.10%	62,570.40 56,977.75 56,849.08 55,590.10	11,829.60 10,772.25 10,747.92 10,509.90	50,350.40 45,850.00 45,746.45 44,733.35	21,900.00 21,850.55 21,366.65	11,127.75 11,102.62 10,856.75
Furniture & Fittings Office Equipment Computing Equipment	150089002185 150091033604 150089002190 150085000333	Herman Miller Chair Model AE213-DIAL CEO Office Harman Miller Chair for Mr.Aman Kapoor-CEO-ALD Panaboard for JRD Tata room at NUB Projectors for Amman Sir team (ALD)-NUB	67,750.00 Mixed 67,597.00 Mixed 66,100.00 Mixed 59,800.00 Mixed	84.10% 84.10% 84.10% 84.10%	62,570.40 56,977.75 56,849.08 55,590.10 50,291.80	11,829.60 10,772.25 10,747.92 10,509.90 9,508.20	50,350.40 45,850.00 45,746.45 44,733.35 40,469.81	21,900.00 21,850.55 21,366.65 19,330.19	11,127.75 11,102.62 10,856.75 9,821.99
Furniture & Fittings Office Equipment Computing Equipment Office Equipment	150089002185 150091033604 150089002190 150085000333 150089002181	Herman Miller Chair Model AE213-DIAL CEO Office Harman Miller Chair for Mr. Aman Kapoor-CEO-ALD Panaboard for JRD Tata room at NUB Projectors for Amman Sir team (ALD)-NUB 5 Shoe shiner machines for NUB, ASB & Project offic	67,750.00 Mixed 67,597.00 Mixed 66,100.00 Mixed	84.10% 84.10% 84.10%	62,570.40 56,977.75 56,849.08 55,590.10	11,829.60 10,772.25 10,747.92 10,509.90	50,350.40 45,850.00 45,746.45 44,733.35	21,900.00 21,850.55 21,366.65	11,127.75 11,102.62 10,856.75
Furniture & Fittings Office Equipment Computing Equipment	150089002185 150091033604 150089002190 150085000333 150089002181 150086000217	Herman Miller Chair Model AE213-DIAL CEO Office Harman Miller Chair for Mr.Aman Kapoor-CEO-ALD Panaboard for JRD Tata room at NUB Projectors for Amman Sir team (ALD)-NUB	67,750.00 Mixed 67,597.00 Mixed 66,100.00 Mixed 59,800.00 Mixed 56,960.00 Mixed	84.10% 84.10% 84.10% 84.10% 84.10%	62,570.40 56,977.75 56,849.08 55,590.10 50,291.80 47,903.36	11,829.60 10,772.25 10,747.92 10,509.90 9,508.20 9,056.64	50,350.40 45,850.00 45,746.45 44,733.35 40,469.81 38,547.83	21,900.00 21,850.55 21,366.65 19,330.19 18,412.17	11,127.75 11,102.62 10,856.75 9,821.99 9,355.53
Furniture & Fittings Office Equipment Computing Equipment Office Equipment Computing Equipment Computing Equipment Computing Equipment	150089002185 150091033604 150089002190 150085000333 150089002181 150086000217 150084001946 150084002008	Herman Miller Chair Model AE213-DIAL CEO Office Harman Miller Chair for Mr. Arman Kapoor-CEO-ALD Panabourd for JRD Tata room an NUB Projectors for Amman Sir team (ALD)-NUB 5 Shoes shire machines for NUB.ASB & Project offic 02 No of Dell desktops with other accessories laserjet printer for for Mr. Kalyanasundram 1 No. Hard disk for P&C and 670 no. for E&I Depart.	67,750.00 Mixed 67,597.00 Mixed 66,100.00 Mixed 59,800.00 Mixed 54,720.00 Mixed 54,720.00 Mixed 54,400.00 Mixed 38,550.00 Mixed	84.10% 84.10% 84.10% 84.10% 84.10% 84.10% 84.10%	62,570.40 56,977.75 56,849.08 55,590.10 50,291.80 47,903.36 46,019.52 45,750.40 32,420.55	11,829.60 10,772.25 10,747.92 10,509.90 9,508.20 9,056.64 8,700.48 8,649.60 6,129.45	50,350.40 45,850.00 45,746.45 44,733.35 40,469.81 38,547.83 37,031.91 36,815.35 26,088.82	21,900.00 21,850.55 21,366.65 19,330.19 18,412.17 17,688.09 17,584.65 12,461.18	11,127.75 11,102.62 10,856.75 9,821.99 9,355.53 8,987.61 8,935.05 6,331.73
Furniture & Fittings Office Equipment Office Equipment Office Equipment Computing Equipment Computing Equipment Computing Equipment Computing Equipment Office Equipment	150089002185 150091033604 150089002190 150085000333 150089002181 150086000217 150084001946 150084002008	Herman Miller Chair Model AE213-DIAL CEO Office Harman Miller Chair for McAman Kapoor CEO-ALD Pansboard for JRD Tata room at NUB Projectors for Amman Sir team (ALD)-NUB 5 Shoe shiner machines for NUB-ASB & Project offic 02 No of Dell desktops with other accessories laserjet printer for for Mr. Kalyansandram 1 No. Hard disk for P&C and 05 nos. for E&1 Depart. Epon Projector BE-X36	67,750.00 Mixed 67,597.00 Mixed 66,100.00 Mixed 59,800.00 Mixed 56,960.00 Mixed 54,720.00 Mixed 54,400.00 Mixed 38,550.00 Mixed 32,200.00 Mixed	84.10% 84.10% 84.10% 84.10% 84.10% 84.10% 84.10% 84.10% 84.10%	62,570.40 56,977.75 56,849.08 55,590.10 50,291.80 47,903.36 46,019.52 45,750.40 32,420.55 27,080.20	11,829,60 10,772,25 10,747,92 10,509,90 9,508,20 9,056,64 8,700,48 8,649,60 6,129,45 5,119,80	50,350.40 48,850.00 45,746.45 44,733.35 40,469.81 38,547.83 37,031.91 36,815.35 26,088.82 21,791.44	21,900.00 21,850.55 21,366.65 19,330.19 18,412.17 17,688.09 17,584.65 12,461.18 10,408.56	11,127.75 11,102.62 10,856.75 9,821.99 9,355.53 8,987.61 8,935.05 6,331.73 5,288.76
Furniture & Fittings Office Equipment Computing Equipment Office Equipment Computing Equipment Computing Equipment Computing Equipment	150089002185 150091033604 150089002190 150085000333 150089002181 150086000217 150084001946 150084002008 150089002186 150084001984	Herman Miller Chair Model AE213-DIAL CEO Office Harman Miller Chair for Mr. Arman Kapoor-CEO-ALD Panabourd for JRD Tata room an NUB Projectors for Amman Sir team (ALD)-NUB 5 Shoes shire machines for NUB.ASB & Project offic 02 No of Dell desktops with other accessories laserjet printer for for Mr. Kalyanasundram 1 No. Hard disk for P&C and 670 no. for E&I Depart.	67,750.00 Mixed 67,597.00 Mixed 66,100.00 Mixed 59,800.00 Mixed 54,720.00 Mixed 54,720.00 Mixed 54,400.00 Mixed 38,550.00 Mixed	84.10% 84.10% 84.10% 84.10% 84.10% 84.10% 84.10%	62,570.40 56,977.75 56,849.08 55,590.10 50,291.80 47,903.36 46,019.52 45,750.40 32,420.55	11,829.60 10,772.25 10,747.92 10,509.90 9,508.20 9,056.64 8,700.48 8,649.60 6,129.45	50,350.40 45,850.00 45,746.45 44,733.35 40,469.81 38,547.83 37,031.91 36,815.35 26,088.82	21,900.00 21,850.55 21,366.65 19,330.19 18,412.17 17,688.09 17,584.65 12,461.18	11,127.75 11,102.62 10,856.75 9,821.99 9,355.53 8,987.61 8,935.05 6,331.73
Furniture & Fittings Office Equipment Computing Equipment Office Equipment Office Equipment Computing Equipment Computing Equipment Computing Equipment Computing Equipment Computing Equipment Office Equipment Office Equipment Office Equipment	150089002185 150091033604 150089002190 150085000333 150089002181 150086000217 150084001946 150084002008 150089002186 150084001984 150084001984 150084001984	Herman Miller Chair Model AE213-DIAL CEO Office Harman Miller Chair for McAman Kapoor-CEO-ALD Panaboard for JRD Tata room at NUB Projectors for Amman Sir team (ALD)-NUB 5 Shoes shiner machines for NUB, ASB & Project offic 02 No of Dell desktops with other accessories laserjet printer for for Mr. Kalyanasundram 1 No. Hard disk for P&C and 05 nos for E&1 Depart. Epon Projector EB V-36 LCD Monitor (Samsung DC 43°) Seagant STB USB External HDD Segant STB USB External HDD	67,750.00 Mixed 67,597.00 Mixed 66,100.00 Mixed 66,100.00 Mixed 59,800.00 Mixed 56,960.00 Mixed 54,720.00 Mixed 54,720.00 Mixed 34,720.00 Mixed 32,200.00 Mixed 26,600.00 Mixed 17,500.00 Mixed 17,500.00 Mixed	84.10% 84.10% 84.10% 84.10% 84.10% 84.10% 84.10% 84.10% 84.10% 84.10% 84.10%	62,570,40 56,977,75 56,849,08 55,590,10 50,291,80 47,903,36 46,019,52 45,750,40 32,420,55 27,080,20 22,370,60 14,717,50 9,082,80	11,829,60 10,772,25 10,747,92 10,509,90 9,508,20 9,056,64 8,700,48 8,649,60 6,129,45 5,119,80 4,229,40 2,782,50 1,717,20	50.350.40 45.850.00 45.746.45 44.733.35 40.469.81 38.547.83 37.031.91 36.815.35 26.088.82 21.791.44 18.001.62 11.843.17 7,308.93	21,900,00 21,850,55 21,366,65 19,330,19 18,412,17 17,688,09 17,584,65 12,461,18 10,408,56 8,598,38 5,656,83 3,491,07	11,127.75 11,102.62 10.856.75 9,821.99 9,355.53 8,987.61 8,935.05 6,331.73 5,288.76 4,368.98 2,874.33 1,773.87
Furniture & Fittings Office Equipment Computing Equipment Office Equipment Computing Equipment Computing Equipment Computing Equipment Computing Equipment Office Equipment Computing Equipment Computing Equipment Computing Equipment	150089002185 150091033604 150089002190 150085000333 150089002181 150086000217 150084001946 150084002008 150089002186 150084001984 150084001984 150084001984	Herman Miller Chair Model AE213-DIAL CEO Office Harman Miller Chair for Mr.Arman Kapoor-CEO-ALD Panaboard for JRD Tata room at NUB Projectors for Amman Sir team (ALD)-NUB 5 Shoes shier metalines for NUB.ASB & Project offic 02 No of Dell desktops with other accessories lauserjet printer for for Mr. Kalyanasundram 1 No. Hard disk for P&C and 05 nos for E&1 Depart. Epson Projector EB-X36 LCD Monitor (Samsung DC 43°) Seagate STB USB External HDD Spiral Binding machine for CEO Office 22° line screen for Lokesh Kumar Gupta	67,750.00 Mixed 67,979.00 Mixed 66,100.00 Mixed 59,800.00 Mixed 55,960.00 Mixed 54,720.00 Mixed 54,4720.00 Mixed 33,550.00 Mixed 32,200.00 Mixed 26,660.00 Mixed 17,500.00 Mixed	84.10% 84.10% 84.10% 84.10% 84.10% 84.10% 84.10% 84.10% 84.10% 84.10%	62,570,40 56,977.75 56,849,08 55,590,10 47,903,36 46,019,52 45,750,40 32,420,55 27,080,20 14,717.50 9,082,80 4,289,10	11.829.60 10,772.25 10,747.92 10,509.90 9.508.20 9.056.64 8,700.48 8,649.60 6,129.45 5,119.80 2,782.50 1,717.20 810.90	50.350.40 45,850.00 45,746.45 44,733.35 40,469.81 38,547.83 37,031.91 36,815.35 26,088.82 21,791.44 18,001.62 11,843.17 7,308.93 3,451.44	21,900.00 21,850.55 21,366.65 19,330.19 18,412.17 17,688.09 17,584.65 12,461.18 10,408.56 8,598.38 5,656.83 3,491.07	11,127.75 11,102.62 10,856.75 9,821.99 9,355.53 8,987.61 8,935.05 6,331.73 5,288.76 4,368.98 2,874.33 1,773.87 837.66
Furniture & Fittings Office Equipment Computing Equipment Office Equipment Office Equipment Computing Equipment Computing Equipment Computing Equipment Computing Equipment Computing Equipment Office Equipment Office Equipment Office Equipment	150089002185 150091033604 150089002190 150085000333 150089002181 150086000217 150084001946 150084002008 150089002186 150084001984 150084001984 150084001984	Herman Miller Chair Model AE213-DIAL CEO Office Harman Miller Chair for McAman Kaporor-CEO-ALD Panaboard for JRD Tata room at NUB Projectors for Amman Sir team (ALD)-NUB 5 Stoes shier mechanics for NUB, ASB & Project offic 02 No of Dell desktops with other accessories lasejet printer for for Mr. Kalyanasundram 1 No. Hard disk for P&C and 05 nos for E&1 Depart. Epon Projector EB-X36 LCD Monitor (Samsung DC 43°) Seagate STB USB External HDD Spiral Binding machine for CEO office 22°ine screen for Lokesh Kumar Gupta	67,750.00 Mixed 67,597.00 Mixed 66,100.00 Mixed 66,100.00 Mixed 59,800.00 Mixed 56,960.00 Mixed 54,720.00 Mixed 54,720.00 Mixed 34,720.00 Mixed 32,200.00 Mixed 26,600.00 Mixed 17,500.00 Mixed 17,500.00 Mixed 17,500.00 Mixed 18,800.00 Mixed 19,800.00 Mixed	84.10% 84.10% 84.10% 84.10% 84.10% 84.10% 84.10% 84.10% 84.10% 84.10% 84.10% 84.10%	62,570,40 56,977,75 56,849,08 55,590,10 50,291,80 47,903,36 46,019,52 45,750,40 32,420,55 27,080,20 14,717,50 9,082,80 4,289,10 18,40,24,184,70	11,829,60 10,772,25 10,747,92 10,509,90 9,508,20 9,056,64 8,700,48 8,649,60 6,129,45 5,119,80 4,229,40 2,782,50 810,90 3,47,91,730,52	50.350.40 45.850.00 45.746.45 44.733.35 40.469.81 38.547.83 37.031.91 36.815.35 26.088.82 21.791.44 18.001.62 11.843.17 7,308.93	21,900,00 21,850,55 21,366,65 19,330,19 18,412,17 17,688,09 17,584,65 12,461,18 10,408,56 8,598,38 5,656,83 3,491,07	11,127.75 11,102.62 10,856.75 9,821.99 9,355.53 8,987.61 8,935.05 6,331.73 5,288.76 4,368.98 2,874.33 1,773.87
Furniture & Fittings Office Equipment Computing Equipment Office Equipment Office Equipment Computing Equipment Computing Equipment Computing Equipment Computing Equipment Office Equipment Computing Equipment	150089002185 150089002190 150089002190 150085000233 150089002181 150084000217 150084001946 150084002008 150084001946 150084001970 150084001970 150084001970	Herman Miller Chair Model AE213-DIAL CEO Office Harman Miller Chair for Ma-man Kapoor-CEO-ALD Panaboard for JRD Tata room at NUB Projectors for Amman Sir team (ALD)-NUB 5 Stoce shirer metanics for NUB, ABS & Project offic 02 No of Dell desktops with other accessories laserjet printer for for Mr. Kalyanasundram 1 No. Hard disk for P&C and 05 nos for E&1 Depart. Epison Projector EB-X36 LCD Monitor Camsung DC 43*) Seagate STB USB External HDD Spiral Binding machine for CEO Office 22*inc screen for Lokesh Kumar Gupta Total Senior Management Office	67,750.00 Mixed 67,597.00 Mixed 66,100.00 Mixed 59,800.00 Mixed 59,800.00 Mixed 56,960.00 Mixed 54,720.00 Mixed 34,720.00 Mixed 34,720.00 Mixed 32,200.00 Mixed 32,200.00 Mixed 17,500.00 Mixed 17,500.00 Mixed 10,800.00 Mixed 5,100.00 Mixed	84.10% 84.10% 84.10% 84.10% 84.10% 84.10% 84.10% 84.10% 84.10% 84.10% 84.10% 84.10%	62,570.40 56,977.75 56,849.08 55,590.10 50,291.80 47,903.36 46,019.52 45,750.40 32,420.55 27,080.20 14,717.50 9,082.80 14,717.80 18,40,24,184.70 nd Section 13,6,3,1.	11,829,60 10,772,25 10,747,92 10,599,90 9,508,20 9,056,64 8,700,48 8,649,60 6,129,45 5,119,80 4,229,40 2,782,50 1,717,20 3,47,91,730,52 2 of the Report)	\$0.350.40 45.850.00 45.746.45 44.733.35 40.469.81 38.547.83 37.031.91 36.815.35 26.088.82 21.791.44 18.001.62 11.843.17 7.308.93 3.451.44 14.80.84,261.43	21,900.00 21,850.55 21,366.65 19,330.19 18,412.17 17,688.09 17,584.65 12,461.18 10,408.56 8.598.38 5,656.83 3,491.07 1,648.56 7,07,46,653.79	11,127.75 11,102.62 10,856.75 9,821.99 9,855.33 8,987.61 8,935.05 6,331.73 5,288.76 4,368.98 2,874.33 1,773.87 837.66 3,59,39,923.27
Furniture & Fittings Office Equipment Computing Equipment Office Equipment Office Equipment Computing Equipment Computing Equipment Computing Equipment Computing Equipment Computing Equipment Office Equipment Computing Equipment Computing Equipment Computing Equipment	150089002185 15008902190 150085002190 150085002191 150085002181 15008600217 15008400208 15008400208 150084001944 150084001940 150084001970 150086000220	Herman Miller Chair Model AE213-DIAL CEO Office Harman Miller Chair for McAman Kaporor-CEO-ALD Panaboard for JRD Tata room at NUB Projectors for Amman Sir team (ALD)-NUB 5 Stoes shier mechanics for NUB, ASB & Project offic 02 No of Dell desktops with other accessories lasejet printer for for Mr. Kalyanasundram 1 No. Hard disk for P&C and 05 nos for E&1 Depart. Epon Projector EB-X36 LCD Monitor (Samsung DC 43°) Seagate STB USB External HDD Spiral Binding machine for CEO office 22°ine screen for Lokesh Kumar Gupta	67,750.00 Mixed 67,597.00 Mixed 66,100.00 Mixed 66,100.00 Mixed 59,800.00 Mixed 56,960.00 Mixed 54,720.00 Mixed 54,720.00 Mixed 34,720.00 Mixed 32,200.00 Mixed 26,600.00 Mixed 17,500.00 Mixed 17,500.00 Mixed 17,500.00 Mixed 18,800.00 Mixed 19,800.00 Mixed	84.10% 84.10% 84.10% 84.10% 84.10% 84.10% 84.10% 84.10% 84.10% 84.10% 84.10% 84.10%	62,570,40 56,977,75 56,849,08 55,590,10 50,291,80 47,903,36 46,019,52 45,750,40 32,420,55 27,080,20 14,717,50 9,082,80 4,289,10 18,40,24,184,70	11,829,60 10,772,25 10,747,92 10,509,90 9,508,20 9,056,64 8,700,48 8,649,60 6,129,45 5,119,80 4,229,40 2,782,50 810,90 3,47,91,730,52	50.350.40 45,850.00 45,746.45 44,733.35 40,469.81 38,547.83 37,031.91 36,815.35 26,088.82 21,791.44 18,001.62 11,843.17 7,308.93 3,451.44	21,900.00 21,850.55 21,366.65 19,330.19 18,412.17 17,688.09 17,584.65 12,461.18 10,408.56 8,598.38 5,656.83 3,491.07	11,127.75 11,102.62 10,856.75 9,821.99 9,355.53 8,987.61 8,935.05 6,331.73 5,288.76 4,368.98 2,874.33 1,773.87 837.66
Famiure & Fittings Office Equipment Computing Equipment Office Equipment Computing Equipment Office Equipment Office Equipment Office Equipment Firming Equipment Computing Equipment	150089002185 150091033604 150089002190 150085000333 1500850002181 1500860002181 150084002008 150084001984 150084001984 150084001990 1500860002200 1500860002200	Herman Miller Chair Model AE213-DIAL CEO Office Harman Miller Chair for McAman Kapoor CEO-ALD Panshoard for JRD Tata room at NUB Projectors for Amman Sit team (ALD)-NUB 5 Shoe shiner meachines for NUB-ASB & Project offic 02 No of Dell deskupps with other accessories laserjer printer for for Mr. Kalyansandram 1 No. Hard disk for P&C and 05 nos. for E&1 Depart. Epon Projector EB-X36 LCD Monitor (Samsung DC 437) Segate STB USB External HDD Spiral Binding machine for CEO Office 22"ine screen for Lokesh Kumar Gupta Total Senior Management Office HP Laser Jet Printer BCM office, 3rd Floor TI Networking-Senior Management Office Carper Hooring at NUB BCM Office 3rd Floor	67,750.00 Mixed 67,970 Mixed 66,100.00 Mixed 59,000.00 Mixed 59,000.00 Mixed 56,960.00 Mixed 54,720.00 Mixed 34,720.00 Mixed 34,720.00 Mixed 26,600.00 Mixed 17,500.00 Mixed 15,100.00 Mixed 5,100.00 Mixed 15,225.00 Mixed 86,60,077,50 Mixed 86,60,077,50 Mixed	84.10% 84.10%	62,570.40 \$6,977.75 \$6,849.08 \$5,590.10 \$0,201.80 47,903.36 46,019.52 45,750.40 32,420.55 27,080.20 14,717.50 9,082.80 4,289.10 18,40,24,184.70 nd Section 13,6,3,1,1 12,804.23 72,83,125.18 32,54,670.00	11,829,60 10,772,25 10,747,92 10,509,90 9,056,64 8,700,48 8,649,60 6,129,45 5,119,80 4,229,40 1,717,20 1,717,20 3,47,91,730,52 2 of the Report) 2,420,78 13,76,952,32 6,15,330,00	\$0.350.40 45.850.00 45.746.45 44.733.35 40.469.81 38.547.83 37.031.91 36.815.35 26.088.82 21.791.44 18.001.62 11.843.17 7.308.93 3.451.44 14.80.84,261.43	21,900,00 21,850,55 21,366,65 19,330,19 184,412,17 17,688,09 17,584,65 12,461,18 10,408,56 8,598,38 3,491,07 1,648,56 7,07,46,653,79 7,612,50 43,30,038,75 19,35,000,00	11,127,75 11,102,02 10,856,75 10,856,75 9,821,99 9,555,53 8,987,61 8,935,05 6,331,73 5,288,76 4,368,98 2,874,33 1,773,87 837,66 3,59,39,923,27
Furniture & Fittings Office Equipment Computing Equipment Office Equipment Computing Equipment Office Equipment Computing Equipment Furniture & Fittings Flatt and Machinery	150089002185 150991033604 150089002190 150085002190 150085002181 1500860002181 1500860002181 150084001946 150084001984 150084001984 150084001984 1500860002184 150086000220	Herman Miller Chair Model AE213-DIAL CEO Office Harman Miller Chair for McAman Kapoor CEO-ALD Panaboard for JRD Tata room at NUB Projectors for Amman Sir team (ALD)-NUB 5 Shoes shiner machines for NUB. ASH & Project offic 02 No of Dell desktops with other accessories laserjet printer for for Mr. Kalyanasundram 1 No. Hard disk for P&C and 05 nos for E&1 Depart. Epon Projector EB-X36 LCD Monitor (Samsung DC 437) Seagate STB USB External HDD Sypral Binding machine for CEO Office 22"inc screen for Lokesh Kumar Gupta Total Senior Management Office HP Laser Jet Printer BCM office, 3nd Floor IT Networking-Senior Management Office Carper Flooring at NUB BCM Office 3rd Floor IT Networking-Senior Management Office	67,750.00 Mixed 67,597.00 Mixed 66,100.00 Mixed 66,100.00 Mixed 59,800.00 Mixed 56,960.00 Mixed 54,720.00 Mixed 54,720.00 Mixed 34,720.00 Mixed 32,200.00 Mixed 26,600.00 Mixed 17,500.00 Mixed 17,500.00 Mixed 10,800.00 Mixed 5,100.00 Mixed 6,000.00 Mixed 10,800.00 Mixed 10,800.00 Mixed 31,000.00 Mixed 31,000.00 Mixed 31,000.00 Mixed 38,000.00 Mixed 38,000.00 Mixed	84.10% 84.10%	62,570.40 56,977.75 56,849.08 55,590.10 50,291.80 47,903.36 46,019.52 45,750.40 32,420.55 27,080.20 14,717.50 9,082.80 4,289.10 18,40,24,184.70 12,804.23 72,883,125.18 32,54,670.00 28,13,172.58	11,829,60 10,772,25 10,747,92 10,509,90 9,508,20 9,056,64 8,700,48 8,649,60 6,129,45 5,119,80 4,229,40 2,782,50 810,90 3,47,91,730,52 2 of the Report) 2,420,78 13,76,952,32 6,15,330,00 5,31,8360,21	50,350,40 43,850,00 45,746,45 44,733,35 40,469,81 38,547,83 37,031,91 36,815,35 26,088,82 21,791,44 18,001,62 11,843,17 7,308,93 3,451,44 14,80,84,261,43	21,900.00 21,850.55 21,366.65 19,330.19 18,412.17 17,688.09 17,584.65 12,461.18 10,408.56 8,598.38 5,656.83 3,491.07 1,648.56 7,07,46,653.79 7,612.50 43,30,38.75 19,35,000.00 16,72.2516.40	11,127.75 11,102.62 10,856.75 9,821.99 9,355.33 8,987.61 8,935.05 6,331.73 5,288.76 4,368.98 2,874.33 1,773.87 837.66 3,59,39,923.27
Furniture & Fittings Office Equipment Computing Equipment Office Equipment Office Equipment Computing Equipment Computing Equipment Computing Equipment Computing Equipment Office Equipment Computing Equipment Computing Equipment Office Equipment Office Equipment Office Equipment Office Equipment Office Equipment Furniture & Fittings Plant and Machinery Farniture & Fittings	150089002185 150089002190 150085000333 150085000333 150085000313 1500850002190 150085000217 1500850002180 150085002184 150085002186 150085002186 150085002186 150085002186 150085002186 1500850002186 1500850002186 1500850002186 1500850002186	Herman Miller Chair Model AE213-DIAL CEO Office Harman Miller Chair for McAman Kapoor CEO-ALD Panshoard for JRD Tata room at NUB Projectors for Amman Sit team (ALD)-NUB 5 Shoe shiner meachines for NUB-ASB & Project offic 02 No of Dell deskupps with other accessories laserjer printer for for Mr. Kalyansandram 1 No. Hard disk for P&C and 05 nos. for E&1 Depart. Epon Projector EB-X36 LCD Monitor (Samsung DC 437) Segate STB USB External HDD Spiral Binding machine for CEO Office 22"ine screen for Lokesh Kumar Gupta Total Senior Management Office HP Laser Jet Printer BCM office, 3rd Floor TI Networking-Senior Management Office Carper Hooring at NUB BCM Office 3rd Floor	67,750.00 Mixed 67,970 Mixed 66,100.00 Mixed 59,000.00 Mixed 59,000.00 Mixed 56,960.00 Mixed 54,720.00 Mixed 34,720.00 Mixed 34,720.00 Mixed 26,600.00 Mixed 17,500.00 Mixed 15,100.00 Mixed 5,100.00 Mixed 15,225.00 Mixed 86,60,077,50 Mixed 86,60,077,50 Mixed	84.10% 84.10%	62,570.40 \$6,977.75 \$6,849.08 \$5,590.10 \$0,201.80 47,903.36 46,019.52 45,750.40 32,420.55 27,080.20 14,717.50 9,082.80 4,289.10 18,40,24,184.70 nd Section 13,6,3,1,1 12,804.23 72,83,125.18 32,54,670.00	11,829,60 10,772,25 10,747,92 10,509,90 9,056,64 8,700,48 8,649,60 6,129,45 5,119,80 4,229,40 1,717,20 1,717,20 3,47,91,730,52 2 of the Report) 2,420,78 13,76,952,32 6,15,330,00	\$0.350.40 45.850.00 45.746.45 44.733.35 40.469.81 38.547.83 37.031.91 36.815.35 26.088.82 21.791.44 18.001.62 11.843.17 7.308.93 3.451.44 14.80.84,261.43	21,900,00 21,850,55 21,366,65 19,330,19 184,412,17 17,688,09 17,584,65 12,461,18 10,408,56 8,598,38 3,491,07 1,648,56 7,07,46,653,79 7,612,50 43,30,038,75 19,35,000,00	11,127,5 11,102,6 11,102,6 10,856,75 10,856,75 9,821,99 9,355,33 8,987,61 8,935,05 6,331,73 5,288,76 4,368,98 2,874,33 1,773,87 837,66 3,59,39,923,27
Famiure & Fittings Office Equipment Computing Equipment Office Equipment Office Equipment Computing Equipment Office Equipment Office Equipment Office Equipment Firmiture & Fittings Plant and Machinery Farmiture & Fittings Computing Equipment Computing Equipment Firmiture & Fittings Plant and Machinery Farmiture & Fittings Computing Equipment Computing Equipment Computing Equipment Firmiture & Fittings Computing Equipment Computing Equipment Computing Equipment Computing Equipment Computing Equipment	150089002185 150089002190 150089002190 150089002181 150089002181 15008000217 15008000218 15008000190 15008000190 15008000190 15008000190 15008000190 15008000190 15008000190 15008000190 15008500190 15008500191 15008500193 150085	Herman Miller Chair Model AE213-DIAL CEO Office Harman Miller Chair for McAman Kapoor CEO-ALD Pansheard for JRD Tata room at NUB Projectors for Annum Sir team (ALD)-NUB 5 Shoe shiner machines for NUB ASB & Project offic 02 No of Dell deskuops with other accessories laserjer printer for for Mr. Kalyanasundram 1 No. Hard disk for P&C and 05 nos for E&1 Depart. Epon Projector EB-X36 LCD Monitor (Samsung DC 437) Segagas FST USB External HDD Spiral Binding machine for CEO Office 22"ine screen for Lokesh Kumar Gupta Total Senior Management Office HP Laser Jet Printer BCM office, 3rd Floor IT Networking-Senior Management Office Carper Hooring at NUB BCM Office 3rd Floor Air Conditioning Work - Senior Management Office Refurbishmento Port Finselse work IT Work at BCM & CCM Office at 3rd floor-NUB	67,750.00 Mixed 67,970 Mixed 66,100.00 Mixed 59,800.00 Mixed 59,800.00 Mixed 56,960.00 Mixed 54,720.00 Mixed 54,720.00 Mixed 34,720.00 Mixed 32,200.00 Mixed 17,500.00 Mixed 11,530.00 Mixed 5,100.00 Mixed 5,100.00 Mixed 15,225.00 Mixed 15,225.00 Mixed 11,23,216,80 Mixed 11,23,216,80 Mixed	84.10% 84	62,570,40 56,977.75 56,849.08 55,590,10 50,201.80 47,903.36 46,019.52 45,750.40 12,2470.55 27,080.20 14,717.50 9,082.80 14,717.50 18,40,24,184.70 12,804.23 72,83,125.18 12,804.23 72,83,125.18 12,804.23 9,28,13,172.88 9,70,195.43 9,44,625.33	11,829,60 10,772,25 10,747,92 10,509,90 9,508,20 9,508,20 9,506,64 8,700,48 8,649,60 6,129,45 5,119,80 4,229,40 2,782,50 1,717,20 3,47,91,730,52 2 of the Report) 2,420,78 13,76,952,35 6,15,330,00 5,31,860,21 1,83,425,77 1,78,591,47	\$0.350.40 45.850.00 45.746.45 44.733.35 40.469.81 38.547.83 37.031.91 36.815.35 26.088.82 21.791.44 18.001.62 11.843.17 7.308.93 3.451.44 14.80.84,261.43 7.612.50 43.30.088.75 19.35.00.00 16.72.516.40 5.61.608.40	21,900,00 21,850,55 21,366,65 19,330,19 184,412,17 17,688,09 17,584,65 12,461,18 10,408,56 8,598,38 3,491,07 1,648,56 7,07,46,653,79 7,612,50 43,30,038,75 19,35,000,00 16,72,516,40 5,76,810,60 5,61,608,40	11,127,5 11,102,62 10,856,75 11,102,62 10,856,75 9,821,99 9,355,53 8,987,61 8,935,05 6,331,73 5,288,76 4,368,98 2,874,33 1,773,87 837,66 3,59,39,923,27
Furniture & Fittings Office Equipment Computing Equipment Office Equipment Computing Equipment Computing Equipment Computing Equipment Computing Equipment Computing Equipment Office Equipment Computing Equipment Computing Equipment Computing Equipment Computing Equipment Office Equipment Computing Equipment Computing Equipment Furniture & Fittings Computing Equipment Execution Fittings Execution	150080002185 150080002180 150080002100 150080000333 150080000218 150080000217 150080000217 150080000217 150080000218 15008000020 15008000020 15008000020 15008000020 150080000218 150080000218 150080000218 150080000218 150080000218 150080000218 150080000218 150080000218 150080000218 150080000218 150080000218 150080000218 150080000218 150080000218	Herman Miller Chair Model AE213-DIAL CEO Office Harman Miller Chair for Ma-man Kapoor-CEO-ALD Panaboard for JRD Tata room at NUB Projectors for Amman Sir team (ALD)-NUB 5 Shoes shiner machines for NUB. ASS & Project offic 02 No of Dell desktops with other accessories laserjet printer for for Mr. Kalyanasundram 1 No. Hard disk for P&C and 05 nos for E&1 Depart. Epon Projector EB-X36 LCD Monitor (Samsung DC 437) Sengate NTB USB External HDD Spiral Binding machine for CEO Office 22"inc screen for Lokesh Kumar Gupta Total Senior Management Office HP Laser Jet Printer BCM office, 3rd Floor IT Networking-Senior Management Office Carper Flooring at NUB BCM Office 3rd Floor IT Networking-Senior Management Office Refurbishment Doard room 3rd floor-Fineshes work IT Work at BCM, & CCM Office at 3rd floor-NUB Electrical Work-Senior Management Office	67,750.00 Mixed 67,7597.00 Mixed 66,100.00 Mixed 66,100.00 Mixed 59,800.00 Mixed 56,960.00 Mixed 54,720.00 Mixed 34,720.00 Mixed 34,720.00 Mixed 32,200.00 Mixed 17,500.00 Mixed 17,500.00 Mixed 10,800.00 Mixed 10,800.00 Mixed 10,800.00 Mixed 11,300.00 Mixed	84,10% 84	62,570,40 56,977,75 56,849,08 55,590,10 50,291,80 47,903,36 46,019,52 45,750,40 12,402,55 27,080,20 14,717,50 9,082,80 4,289,10 18,40,24,184,70 12,804,23 7,283,125,18 32,54,670,00 28,13,172,58 9,70,195,43 9,44,625,33 9,44,625,33	11,829,60 10,772,25 10,747,92 10,509,90 9,508,20 9,056,64 8,700,48 8,649,60 6,129,45 5,119,80 4,229,40 2,782,50 810,90 3,47,91,730,52 2 of the Report) 2,420,78 13,76,952,32 6,15,330,00 5,31,850,21 1,83,425,77 1,78,591,47	50,350,40 43,850,00 45,746,45 44,733,35 40,469,81 38,547,83 37,031,91 36,815,35 26,088,82 21,791,44 18,001,62 11,843,17 7,308,93 3,451,44 14,80,84,261,43	21,900,00 21,850,55 21,366,65 19,330,19 18,412,17 17,688,09 17,584,65 12,461,18 10,408,56 8,598,38 5,656,83 3,491,07 1,648,56 7,07,46,653,79 43,30,38,75 19,35,000,00 16,72,216,40 5,76,810,60 5,61,608,40 5,38,230,44	11,127,5 11,102,6 11,102,6 10,856,75 9,821,99 9,355,53 8,987,61 8,935,05 6,331,73 5,28,76 4,368,98 2,874,33 1,773,87 837,66 3,59,39,923,27
Furniture & Fittings Office Equipment Computing Equipment Office Equipment Computing Equipment Equipment Computing Equipment Computing Equipment Equipment Emitting Furniture & Fittings Computing Equipment Electrical Fittings and Equipment Electrical Fittings and Equipment Furniture & Fittings	150080002185 150080002180 150080002100 150080002131 1500800002131 150080000217 150080000217 150080000200 150080000200 150080001984 150080001984 15008000180 15008000180 15008000180 15008001801 15008000180 15008001801 15008001801 15008001801 15008001801 15008001801 15008001801 15008001801	Herman Miller Chair Model AE213-DIAL CEO Office Harman Miller Chair for Ma-man Kapoor CEO-ALD Panuhoard for JRD Tata room at NUB Projectors for Arman Sir team (ALD)-NUB 5 Shore shiner machines for NUB-ASB & Project offic 02 No of Dell desktops with other accessories laserjet printer for for Mr. Ralyanasundram 1 No. Hard disk for P&C and 05 nos for E&B Depart. Epon Projector EB-X36 LCD Monitor Gamsang DC 437 Seagues FB USB Esternal HDD Spiral Binding nuchine for CEO Office 22 'inc screen for Lokesh Sumar Gupta Total Senior Management Office HP Laser Jet Printer BCM office, 3rd Floor IT Networking-Smior Management Office Carper Hooring at NUB BCM Office, 3rd Floor IT Networking-Smior Management Office Refurshalmentor board room 3rd floor-Fineshes work IT Work at BCM. & CCN Office at 3rd floor Air Conditioning Work - Senior Management Office Refurshalmentor board room 3rd floor-Fineshes work IT Work at BCM. & CCN Office at 3rd floor-NUB Electrical Work-Senior Management Office Chairs for VC Room at 3rd Floor-NUB Electrical Work-Senior Management Office Chairs for VC Room at 3rd Floor-NUB	67,750.00 Mixed 67,597.00 Mixed 66,100.00 Mixed 66,100.00 Mixed 59,900.00 Mixed 56,960.00 Mixed 54,720.00 Mixed 54,720.00 Mixed 33,250.00 Mixed 32,200.00 Mixed 10,000 Mixed 17,500.00 Mixed 10,000 Mixed 10,000 Mixed 10,000 Mixed 10,000 Mixed 10,000 Mixed 10,000 Mixed 11,500.00 Mixed 10,000 Mixed 11,500.00 Mixed	84.10% 84.10%	62,570,40 56,977,75 56,849,08 55,500,10 50,291,80 47,903,36 46,019,52 45,730,40 12,470,55 27,080,20 14,717,50 9,082,80 4,289,10 18,40,24,184,70 and Section 13,6,3,1 12,804,23 12,83,125,18 32,54,670,00 28,13,172,58 9,70,195,43 9,44,625,33 9,44,625,33 9,46,625,33	11,829,60 10,772,25 10,747,92 10,509,90 9,508,20 9,056,64 8,700,48 8,649,60 6,129,45 5,119,80 4,229,40 2,782,50 1,717,20 810,90 3,47,91,730,52 2 of the Report) 2,420,78 13,76,952,32 6,15,330,00 5,31,860,21 1,83,425,77 1,78,591,47 1,71,157,28 1,46,689,92 1,11,157,28 1,46,689,92 1,11,158,23	50,350,40 45,850,00 45,746,45 44,733,35 40,469,81 38,547,83 37,031,91 36,815,35 26,088,82 21,791,44 18,001,62 11,843,17 7,308,93 3,451,44 14,80,84,261,43 43,0038,75 19,35,000,00 16,72,516,40 5,76,810,60 5,61,608,40 5,38,230,44 4,61,289,07 3,49,554,19	21,900,00 21,850,55 21,366,65 19,330,19 18,412,17 17,688,09 17,584,65 12,461,18 10,408,56 8,598,38 5,656,83 3,491,07 1,648,56 43,30,038,75 17,07,46,653,79 27,07,47 27,07,47 27,07,47 27,07 27,07 27,07 27,07 27,07 27,07 27,07 27,07 27,07 27	11.127.5 11.102.62 10.856.75 9.821.99 9.355.53 8.987.61 8.935.05 6.331.73 5.288.76 4.368.98 2.874.33 1.773.87 837.66 33.59,39,923.27
Famiure & Fittings Office Equipment Computing Equipment Office Equipment Computing Equipment Equipment Computing Equipment Furniture & Fittings Pant and Machinery Furniture & Fittings Furniture & Fittings Furniture & Fittings Part and Machinery Furniture & Fittings	50080002185 150800002185 150800002190 150800002171 150800002171 150800002171 150800002171 150800002181 150800002181 1508000002181 1508000002181 1508000002180 15080000002180 15080000002180 150800000000000000000000000000000000000	Herman Miller Chair Model AE213-DIAL CEO Office Harman Miller Chair for McAman Kapoor CEO-ALD Panaboard for JRD Tata room at NUB Projectors for Annuan Sir team (ALD)-NUB 5 Shoe shiner machines for NUB ASB & Project offic 02 No of Dell desktops with other accessories lancejer printer for for Mr. Kalymanufaran 1 No. Hard disk for P&C and 05 nos for E&1 Depart. Epon Projector for Mr. Kalymanufaran 1 No. Hard disk for P&C and 05 nos for E&1 Depart. Epon Projector EBX-36 LCD Monitor (Sansung DC 43") Segales KFB USB External HDD Spiral Binding machine for CEO Office 22"in: screen for Lokesh Kumar Gupta Total Senior Management Office HP Laser Jee Printer BCM office, 3rd Floor IT Networking-Senior Management Office Carpet Flooring at NUB BCM Office 3rd Floor AIr Conditioning Work - Senior Management Office AIr Conditioning Work - Senior Management Office Carpet Flooring at NUB BCM Office 3rd floor-NUB Electrical Work-Senior Management Office Chair for VC Room at 3rd Floor-NUB Flier extinguishers/equipment for Senior Management of Fire Chairs for VC Room at 3rd Floor-NUB Fire extinguishers/equipment for Senior Management Fire Chairs for VC Room at 3rd Floor-NUB Fire extinguishers/equipment for Senior Management Solo Set for GCM Longe	67,750.00 Mixed 67,970 Mixed 67,970 Mixed 66,100.00 Mixed 59,800.00 Mixed 59,800.00 Mixed 56,660.00 Mixed 54,720.00 Mixed 34,720.00 Mixed 34,720.00 Mixed 32,200.00 Mixed 12,500.00 Mixed 17,500.00 Mixed 17,500.00 Mixed 11,500.00 Mixed 11,500.00 Mixed 5,100.00 Mixed 15,100.00 Mixed 15,100.00 Mixed 15,100.00 Mixed 11,200.00 Mixed	84.10% 84.10%	62,570,40 56,977,75 56,849,08 55,590,10 47,903,36 46,019,52 45,750,40 32,420,55 27,080,20 14,717,50 9,082,30 14,717,50 18,40,24,184,70 18,40,24,184,70 28,13,172,58 9,70,195,43 9,44,625,33 9,44,625,33 9,44,625,33 9,45,630,30 7,75,888,21 5,33,503,33	11,829,60 10,772,25 10,747,92 10,509,90 9,508,20 9,956,64 8,700,48 8,649,60 6,129,45 5,119,80 4,229,40 2,782,50 1,717,20 3,47,91,730,52 2 of the Report) 2,420,78 3,15,695,23 6,15,330,00 5,31,860,21 1,83,425,77 1,78,591,47 1,71,57,28 1,46,689,92 1,11,158,23 1,11,158,23 1,10,90,80	50.350.40 45.746.45 44.733.35 40.469.81 38.547.83 37.031.91 36.815.35 26.088.82 21.791.44 18.001.62 11.843.17 7.308.93 3.451.44 14.80.84,261.43 7.612.50 43.30,038.75 19.35,000.00 16.72.516.40 5.76.810.60 5.61.608.40 5.38.230.44 4.61.289.07 3.49.554.19	21,900,00 21,850,55 21,366,65 19,330,19 18,412,17 17,688,09 17,584,65 12,461,18 10,408,56 8,598,38 3,491,07 1,648,56 7,07,46,653,79 7,612,50 43,30,938,75 19,35,000,00 16,72,516,40 5,76,810,60 5,61,608,40 5,38,230,44 4,61,289,07 3,49,554,19	11,127,75 11,102,62 10,856,75 11,102,62 10,856,75 9,821,99 9,355,53 8,987,61 8,935,05 6,331,73 5,288,75 4,368,98 3,73,38 1,773,87 837,66 3,59,39,923,27
Famiture & Fittings Office Equipment Computing Equipment Office Equipment Computing Equipment Computing Equipment Computing Equipment Computing Equipment Computing Equipment Office Equipment Computing Equipment Computing Equipment Computing Equipment Computing Equipment Computing Equipment Office Equipment Computing Equipment Computing Equipment Computing Equipment Equipment Computing Equipment Epuriture & Fittings Furniture & Fittings Furniture & Fittings Furniture & Fittings Furniture & Fittings	150080002185 150080002190 150080002190 150080002131 1500800002131 150080000217 150080000217 150080000217 150080000218 150080000180 15008000180 15008000180 15008000180 15008000180 15008000180 15008000180 15008000180 15008000180 1500901333576 150091033357	Herman Miller Chair Model AE213-DIAL CEO Office Harman Miller Chair for Ma-man Kapoor CEO-ALD Panuhoud for JRD Tata room at NUB Projectors for Amman Sir team (ALD)-NUB 5 Shoe shiner machines for NUB-ASB & Project offic 02 No of Dell desktops with other accessories laserjet printer for for Mr. Kalyanasundram 1 No. Hard disk for P&C and 05 nos for E&B Depart. Eposo Projector EB-X36 LCD Monitor (Samsang DC 43°) Seagues FB USB Esternat HDD Spiral Binding machine for CEO Office 22° inc screen for Lokesh Kumar Gupta Total Senior Management Office HP Laser Jet Printer BCM office, 3rd Floor IT Networking-Senior Management Office Carpet Flooring at NUB BCM Office 3rd Floor Air Conditioning Work - Senior Management Office Carpet Flooring at NUB BCM Office 3rd Floor Air Conditioning Work - Senior Management Office Refurbishmentof board room 3rd floor Fineshes work IT Work at BCM & CCM Office at 3rd floor-NUB Electrical Work Senior Management Office Chairs for VC Room as 3rd Floor-WUB Electrical Work Senior Management Office Chairs for VC Room as 3rd Floor-WUB Electrical Work Senior Management Sofi Set for GCM Lounge	67,750.00 Mixed 67,579.00 Mixed 66,100.00 Mixed 66,100.00 Mixed 66,000.00 Mixed 56,960.00 Mixed 54,720.00 Mixed 54,720.00 Mixed 33,250.00 Mixed 10,000 Mixed 10,000.00 Mixed 10,000.00 Mixed 10,000.00 Mixed 10,300.00 Mixed 10,300.00 Mixed 10,300.00 Mixed 10,300.00 Mixed 11,32,100 Mixed 11,32,100 Mixed 11,32,100 Mixed 11,32,100 Mixed 11,32,100 Mixed 11,32,100 Mixed 11,32,100,100 Mixed 11,33,100,100 Mixed	84.10% 84.10%	62,570,40 56,977,75 56,849,08 55,500,10 50,291,80 47,903,36 46,019,52 45,750,40 12,270,60 14,717,50 9,082,80 4,289,10 18,40,24,184,70 and Section 13,6,3,1 72,83,125,18 32,24,670,00 28,13,172,58 9,70,195,43 9,46,55,33 9,46,65,53 9,53,303,60 7,75,888,21 5,87,950,15 5,33,503,03 4,720,706	11,829,60 10,772,25 10,747,92 10,509,90 9,508,20 9,508,20 9,508,64 8,700,48 8,649,60 6,129,45 5,119,80 4,229,40 2,782,50 1,717,20 810,90 3,47,91,730,52 2 of the Report) 2,420,78 13,76,952,32 6,15,330,00 5,31,860,21 1,83,425,77 1,74,591,47 1,74,591,47 1,74,591,47 1,74,591,47 1,74,591,47 1,74,159,147 1,74	\$0.350.40 45.850.00 45.746.45 44.733.35 40.469.81 38.547.83 37.031.91 36.815.35 26.088.82 21.791.44 18.001.62 11.843.17 7.308.93 3.451.44 14.80.84.261.43 7.612.50 43.30.038.75 19.35.000.00 16.72.516.40 5.61.608.40 5.38.230.44 4.61.289.07 3.49.554.19 3.17.296.92 2.80.6534.40	21,900,00 21,850,55 21,366,65 19,330,19 18,412,17 17,688,09 17,584,65 12,461,18 10,408,56 8,598,38 3,491,07 11,648,56 7,07,46,653,79 7,612,50 43,30,038,75 19,35,000,00 16,72,516,40 5,76,810,60 5,61,608,40 5,38,230,44 4,61,289,07 3,49,554,19 3,17,296,92 2,80,634,40	11,127.5 11,102.62 10,8856.75 9,821.99 9,355.53 8,987.61 8,935.05 6,331.73 5,288.76 4,368.98 2,874.33 1,773.87 837.66 3,593,99.23.27 5,191.73 29.53,086.61 3,13,96.70.00 11,40.656.18 3,93,384.83 3,83,016.93 3,67,073.16 3,14,599.14 2,18,395.96 2,16,206.12
Furniture & Fittings Office Equipment Computing Equipment Office Equipment Computing Equipment Edulation Furniture & Fittings	50089002185 15089002190 15089002190 15089002190 150880002190 150880002191 150880002191 150880002191 150880002171 150880002191 150880002081 150880002081 150880002081 150880002081 150880002194 150880002194 150880002195 150880002195 150880002195 150880002195 150880002195 150880002195 150880002195 150880002195 150880002195 15088000195 1508800195 15088000	Herman Miller Chair Model AE213-DIAL CEO Office Harman Miller Chair for McAman Kapoor CEO-ALD Panaboard for JRD Tata room at NUB Projectors for Annuan Sir team (ALD)-NUB 5 Shoe shiner machines for NUB ASB & Project offic 02 No of Dell desktops with other accessories lancejer printer for for Mr. Kalymanufaran 1 No. Hard disk for P&C and 05 nos for E&1 Depart. Epon Projector for Mr. Kalymanufaran 1 No. Hard disk for P&C and 05 nos for E&1 Depart. Epon Projector EBX-36 LCD Monitor (Sansung DC 43") Segales KFB USB External HDD Spiral Binding machine for CEO Office 22"in: screen for Lokesh Kumar Gupta Total Senior Management Office HP Laser Jee Printer BCM office, 3rd Floor IT Networking-Senior Management Office Carpet Flooring at NUB BCM Office 3rd Floor AIr Conditioning Work - Senior Management Office AIr Conditioning Work - Senior Management Office Carpet Flooring at NUB BCM Office 3rd floor-NUB Electrical Work-Senior Management Office Chair for VC Room at 3rd Floor-NUB Flier extinguishers/equipment for Senior Management of Fire Chairs for VC Room at 3rd Floor-NUB Fire extinguishers/equipment for Senior Management Fire Chairs for VC Room at 3rd Floor-NUB Fire extinguishers/equipment for Senior Management Solo Set for GCM Longe	67,750.00 Mixed 67,970 Mixed 67,970 Mixed 66,100.00 Mixed 59,800.00 Mixed 59,800.00 Mixed 56,660.00 Mixed 54,720.00 Mixed 34,720.00 Mixed 34,720.00 Mixed 32,200.00 Mixed 12,500.00 Mixed 17,500.00 Mixed 17,500.00 Mixed 11,500.00 Mixed 11,500.00 Mixed 5,100.00 Mixed 15,100.00 Mixed 15,100.00 Mixed 15,100.00 Mixed 11,200.00 Mixed	84.10% 84.10%	62,570,40 56,977,75 56,849,08 55,590,10 47,903,36 46,019,52 45,750,40 32,420,55 27,080,20 14,717,50 9,082,30 14,717,50 18,40,24,184,70 18,40,24,184,70 28,13,172,58 9,70,195,43 9,44,625,33 9,44,625,33 9,44,625,33 9,45,630,30 7,75,888,21 5,33,503,33	11,829,60 10,772,25 10,747,92 10,509,90 9,508,20 9,956,64 8,700,48 8,649,60 6,129,45 5,119,80 4,229,40 2,782,50 1,717,20 3,47,91,730,52 2 of the Report) 2,420,78 3,15,695,23 6,15,330,00 5,31,860,21 1,83,425,77 1,78,591,47 1,71,57,28 1,46,689,92 1,11,158,23 1,11,158,23 1,10,90,80	50.350.40 45.746.45 44.733.35 40.469.81 38.547.83 37.031.91 36.815.35 26.088.82 21.791.44 18.001.62 11.843.17 7.308.93 3.451.44 14.80.84,261.43 7.612.50 43.30,038.75 19.35,000.00 16.72.516.40 5.76.810.60 5.61.608.40 5.38.230.44 4.61.289.07 3.49.554.19	21,900,00 21,850,55 21,366,65 19,330,19 18,412,17 17,688,09 17,584,65 12,461,18 10,408,56 8,598,38 3,491,07 1,648,56 7,07,46,653,79 7,612,50 43,30,938,75 19,35,000,00 16,72,516,40 5,76,810,60 5,61,608,40 5,38,230,44 4,61,289,07 3,49,554,19	11,127,75 11,102,02 10,856,75 11,102,02 10,856,75 9,821,99 9,355,53 8,987,61 8,935,05 6,331,73 5,288,76 4,368,98 2,874,38 1,773,87 837,66 3,59,39,923,27
Famiure & Fittings Office Equipment Computing Equipment Computing Equipment Computing Equipment Computing Equipment Computing Equipment Computing Equipment Office Equipment Office Equipment Computing Equipment Computing Equipment Computing Equipment Computing Equipment Computing Equipment Office Equipment Computing Equipment Computing Equipment Equipment Computing Equipment Expression Expre	150080002185 150080002180 15008000210 150080000217 150080000217 150080000217 150080000217 150080000218 150080000218 150080000218 150080000218 150080000218 15008000180 15008000180 15008000180 15008000180 15008000180 15008000180 15008000180 15008000180 15008000180 15008000180 15008000180 15008000180 15008000180 1500800180 15008000181	Herman Miller Chair Model AE213-DIAL CEG Office Harman Miller Chair for McAman Kapoor CEO-ALD Panaboard for JRD Tata room at NUB Projectors for Amman Sir team (ALD)-NUB 5 Shoes shiner machines for NUB. ASS & Project offic 02 No of Dell desktops with other accessories laserjet printer for for Mr. Kalyanasundram 1 No. Hard disk for P&C and 05 nos for E&1 Depart. Epon Projector for Mr. Kalyanasundram 1 No. Hard disk for P&C and 05 nos for E&1 Depart. Epon Projector EB-X36 LCD Monitor Cannsung DC 437) Seagate NTB USB External HDD Spiral Binding machine for CEO Office 22"inc screen for Lokesh Kumar Gupta Total Senior Management Office Total HP Laser Jet Printer BCM office, 3rd Floor IT Networking-Senior Management Office Carpet Flooring at NUB BCM Office 3rd Floor IT Networking-Senior Management Office Carpet Flooring at NUB BCM Office 3rd Floor IT Work at ECM & CCM Office at 3rd foor-NUB Electrical Work-Senior Management Office Refurbishment Doard room 3rd floor-Fineshes work IT Work at BCM & CCM Office at 3rd floor-NUB Electrical Work-Senior Management Soft Se for GCM Lounge Reclinable Chari and Wen Relax SS for St Management Soft Se for GCM Lounge Reclinable Chari and Wen Relax SS for St Management DECT Plone 3rd Floor for Senior Management Office Romannan IT Vor Senior Management Office Sansung IT Vor Senior Management Office Sansung IT Vor Senior Management DECT Plone 3rd Floor for Senior Management Office Sansung IT Vor Senior Management	67,750.00 Mixed 67,000 Mixed 66,100.00 Mixed 66,100.00 Mixed 59,800.00 Mixed 56,960.00 Mixed 54,720.00 Mixed 54,720.00 Mixed 34,720.00 Mixed 32,200.00 Mixed 10,800.00 Mixed 11,7500.00 Mixed	84.10% 84	62,570.40 56,977.75 56,849.08 55,590.10 50,291.80 47,903.36 46,019.52 45,750.40 32,420.55 27,080.20 14,717.50 9,082.80 4,289.10 18,40,24,184.70 12,804.23 7,883.21 28,13,125.18 32,54,670.00 28,13,172.58 9,70,195.43 9,44,625,33 9,45,630.30 4,75,888.21 5,87,950.15 5,33,503.03 4,72,027.06 4,70,862.71 3,385,934.90	11,829,60 10,772,25 10,747,92 10,509,90 9,508,20 9,056,64 8,700,48 8,649,60 6,129,45 5,119,80 4,229,40 2,782,50 11,717,20 810,90 3,47,91,730,52 2 of the Report) 2,420,78 13,76,952,32 6,15,330,00 5,31,860,21 1,83,425,77 1,78,591,47 1,71,157,28 1,46,688,92 1,111,58,23 1,11,158,23	\$0.350.40 45.850.00 45.746.45 44.733.35 40.469.81 38.547.83 37.031.91 36.815.35 26.088.82 21.791.44 18.001.62 11.843.17 7.308.93 3.451.44 14.80,84,261.43 7,612.50 43.30,038.75 19.35,000.00 16.72.2516.40 5.76.810.60 5.61.608.40 5.76.810.60 5.61.608.40 4.61.289.07 3.49.554.19 3.17.296.92 2.80.634.40 2.79.942.16 2.29.450.00 2.28.500.00	21,900.00 21,850.55 21,366.65 19,330.19 18,412.17 17,688.09 17,584.65 12,461.18 10,408.56 8,598.38 5,656.83 3,491.07 1,648.56 43,30,388.75 19,35,000.00 16,72,251.64 5,76,810.60 5,61,608.40 5,38,230.44 4,61,289.07 3,49,554.19 3,17,296.92 2,80,634.40 2,79,942.16 2,29,450.00	11,127.75 11,102.62 10,856.75 9,821.99 9,852.99 9,852.99 9,852.96 6,331.73 5,288.76 4,368.98 2,874.33 1,773.87 837.66 3,59,39,923.27 5,191.73 29,53,086.43 13,19,670.00 11,40,656.18 3,93,384.83 3,83,103,93 3,67,073.16 3,14,599.14 2,18,39,59 2,16,206.12 1,91,392.66 1,190,202.55 1,56,484.90 1,55,489.90
Famiure & Fittings Office Equipment Computing Equipment Office Equipment Computing Equipment Computing Equipment Furniture & Fittings Plant and Machinery Farniture & Fittings Computing Equipment Electrical Fittings and Equipment Farniture & Fittings Furniture & Fittings	150080002185 150080002180 15008000210 150080000217 150080000217 150080000217 150080000217 150080000218 150080000218 150080000218 150080000218 150080000218 15008000180 15008000180 15008000180 15008000180 15008000180 15008000180 15008000180 15008000180 15008000180 15008000180 15008000180 15008000180 15008000180 1500800180 15008000181	Herman Miller Chair Model AE213-DIAL CEG Office Harman Miller Chair for McAman Kapoor CEO-ALD Pansheard for JRD Tata room at NUB Projectors for Amman Sir team (ALD)-NUB 5 Shoe shiner machines for NUB-ASB & Project offic 02 No of Dell desktops with other accessories laserje printer for for Mr. Kalyansundriam 1 No. Hard disk for P&C and 05 nos for E&1 Depart. Eposo Projector BE-X36 LCD Monitor (Samsing DC 43°) Seganes FB USB External HDD Spiral Binding machine for CEO Office 22°ine screen for Lokesh Kumar Gupta Total Senior Management Office HP Laser Jet Printer BCM office, 3rd Floor IT Networking-Senior Management Office Carpet Flooring at NUB EMC Office 3rd Floor Air Conditioning West - Senior Management Office Carpet Flooring at NUB BCM Office 3rd Floor Air Conditioning West - Senior Management Office Carpet Flooring at NUB BCM Office 3rd Floor Air Conditioning West - Senior Management Office Chairs for VC Roman at on Hose NUB Flee citinguishers/capipment for Senior Management Sofis Set for GCM Lounge Refurbishment of and Wen Relax SS for St-Managemt Refurbisht of board room 3rd floor-NUB Fire extinguishers/capipment for Senior Management Sofis Set for GCM Lounge	67,750.00 Mixed 67,579.00 Mixed 66,100.00 Mixed 59,000.00 Mixed 56,000.00 Mixed 56,000.00 Mixed 54,720.00 Mixed 54,720.00 Mixed 38,550.00 Mixed 10,000 Mixed 10,000 Mixed 11,500.00 Mixed 10,764.60 Mixed	84.10% 84	62,570.40 56,977.75 56,849.08 55,590.10 50,201.80 47,903.36 46,019.52 45,750.40 22,270.60 14,717.50 9,082.80 14,717.50 9,082.80 14,289.10 18,40,24,184.70 rd Section 13.6.3,1,172.58 9,70,90,90,90,90,90,90,90,90,90,90,90,90,90	11,829,60 10,772,25 10,747,92 10,509,90 9,056,64 8,700,48 8,649,60 6,129,45 5,119,80 4,229,40 2,782,50 1,717,20 3,47,91,730,52 2 of the Report) 2,420,78 13,76,952,32 6,15,330,00 5,31,860,21 1,83,425,77 1,78,591,47 1,71,157,28 1,76,952,32 1,111,18,23 1,10,90,80 18,24,27,4 1,71,157,28 1,76,952,32 1,111,18,23 1,11,190,08	\$0.350.40 45.850.00 45.746.45 44.733.35 40.469.81 38.547.83 37.031.91 36.815.35 26.088.82 21.791.44 18.001.62 11.843.17 7.308.93 3.451.44 14.80.84,261.43 7.612.50 43.30.38.75 19.35.00.00 16.72.516.40 5.61.608.40 5.38.230.44 4.61.289.07 3.49.554.19 3.17.296.92 2.80.634.40 2.79.942.16	21,900.00 21,850.55 21,366.65 19,330.19 18,412.17 17,688.09 17,584.65 12,461.18 10,408.56 8.598.38 3,491.07 1,648.56 7,07,46.653.79 7,612.50 43,30,038.75 19,35,000.00 16,72,516.40 5,76,71,000.56 5,76,	11,127,75 11,102,02 10,856,75 9,821,99 9,555,53 8,987,61 8,935,55 6,331,73 5,288,76 4,368,98 2,874,33 1,773,87 837,66 3,59,39,923,27 5,191,73 29,53,086,43 13,19,700,00 11,40,656,18 3,33,848,33 3,83,016,93 3,70,73,16 3,14,594,16 2,38,39,596 2,16,206,12 191,392,66 190,020,55
Furniture & Fittings Office Equipment Computing Equipment Office Equipment Computing Equipment Equipment Computing Equipment Ecomputing Equipment Ecomputing Equipment Expraise & Fittings Plant and Machinery Furniture & Fittings Fur	150080002185 150080002190 150080002190 150080002191 150080002171 150080002171 150080002171 150080002171 150080002181 150080002181 150080002180	Herman Miller Chair Model AE213-DIAL CEG Office Harman Miller Chair for McAman Kapoor CEO-ALD Panaboard for JRD Tata room at NUB Projectors for Amman Sir team (ALD)-NUB 5 Shoes shiner machines for NUB. ASS & Project offic 02 No of Dell desktops with other accessories laserjet printer for for Mr. Kalyanasundram 1 No. Hard disk for P&C and 05 nos for E&1 Depart. Epon Projector for Mr. Kalyanasundram 1 No. Hard disk for P&C and 05 nos for E&1 Depart. Epon Projector EB-X36 LCD Monitor Cannsung DC 437) Seagate NTB USB External HDD Spiral Binding machine for CEO Office 22"inc screen for Lokesh Kumar Gupta Total Senior Management Office Total HP Laser Jet Printer BCM office, 3rd Floor IT Networking-Senior Management Office Carpet Flooring at NUB BCM Office 3rd Floor IT Networking-Senior Management Office Carpet Flooring at NUB BCM Office 3rd Floor IT Work at ECM & CCM Office at 3rd foor-NUB Electrical Work-Senior Management Office Refurbishment Doard room 3rd floor-Fineshes work IT Work at BCM & CCM Office at 3rd floor-NUB Electrical Work-Senior Management Soft Se for GCM Lounge Reclinable Chari and Wen Relax SS for St Management Soft Se for GCM Lounge Reclinable Chari and Wen Relax SS for St Management DECT Plone 3rd Floor for Senior Management Office Romannan IT Vor Senior Management Office Sansung IT Vor Senior Management Office Sansung IT Vor Senior Management DECT Plone 3rd Floor for Senior Management Office Sansung IT Vor Senior Management	67,750.00 Mixed 67,000 Mixed 66,100.00 Mixed 66,100.00 Mixed 59,800.00 Mixed 56,960.00 Mixed 54,720.00 Mixed 54,720.00 Mixed 34,720.00 Mixed 32,200.00 Mixed 10,800.00 Mixed 11,7500.00 Mixed	84.10% 84	62,570.40 56,977.75 56,849.08 55,590.10 50,291.80 47,903.36 46,019.52 45,750.40 32,420.55 27,080.20 14,717.50 9,082.80 4,289.10 18,40,24,184.70 12,804.23 7,883.21 28,13,125.18 32,54,670.00 28,13,172.58 9,70,195.43 9,44,625,33 9,45,630.30 4,75,888.21 5,87,950.15 5,33,503.03 4,72,027.06 4,70,862.71 3,385,934.90	11,829,60 10,772,25 10,747,92 10,509,90 9,508,20 9,056,64 8,700,48 8,649,60 6,129,45 5,119,80 4,229,40 2,782,50 11,717,20 810,90 3,47,91,730,52 2 of the Report) 2,420,78 13,76,952,32 6,15,330,00 5,31,860,21 1,83,425,77 1,78,591,47 1,71,157,28 1,46,688,92 1,111,58,23 1,11,158,23	\$0.350.40 45.850.00 45.746.45 44.733.35 40.469.81 38.547.83 37.031.91 36.815.35 26.088.82 21.791.44 18.001.62 11.843.17 7.308.93 3.451.44 14.80,84,261.43 7,612.50 43.30,038.75 19.35,000.00 16.72.2516.40 5.76.810.60 5.61.608.40 5.76.810.60 5.61.608.40 4.61.289.07 3.49.554.19 3.17.296.92 2.80.634.40 2.79.942.16 2.29.450.00 2.28.500.00	21,900.00 21,850.55 21,366.65 19,330.19 18,412.17 17,688.09 17,584.65 12,461.18 10,408.56 8,598.38 5,656.83 3,491.07 1,648.56 43,30,388.75 19,35,000.00 16,72,251.64 5,76,810.60 5,61,608.40 5,38,230.44 4,61,289.07 3,49,554.19 3,17,296.92 2,80,634.40 2,79,942.16 2,29,450.00	11,127,55 11,102,62 10,856,75 9,821,99 9,855,33 8,987,61 8,935,05 6,331,73 5,288,76 4,368,98 2,474,33 1,773,87 837,66 3,59,39,923,27 5,191,73 29,53,086,43 13,19,670,00 11,40,656,18 3,93,384,83 3,83,106 3,14,599,14 2,18,395,96 2,16,206,12 1,19,392,66 1,19,092,055 1,56,484,90 1,55,848,90

Furniture & Fittings Furniture & Fittings		Desk & Chairs for 3rd floor at NUB-CCM Office Herman Miller Chairs for BVN room 3rd floor	3,10,587.50 2,96,890.63		84.10% 84.10%	2,61,204.09 2,49,685.02	49,383.41 47,205.61	1,55,293.75 1,48,445.32	1,55,293.75 1,48,445.32	1,05,910.34 1,01,239.70
Furniture & Fittings		Harman Miller Aeron Desk for 3rd floor	2,21,484.38		84.10%	1,86,268.36	35,216.02	1,10,742.19	1,10,742.19	75,526.17
Computing Equipment Furniture & Fittings		CISCo Router for BCM office 3rd floor Wooden Cabinet CCM office & Model Table at 3rd Flo	2,08,769.46 1,90,125.00	Mixed	84.10% 84.10%	1,75,575.12 1,59,895.13	33,194.34 30,229.88	1,04,384.73 95,062.50	1,04,384.73 95,062.50	71,190.39 64,832.63
Furniture & Fittings		Blinds at Neil Armstrong at 3rd Floor-NUB	1,05,654.00		84.10%	88,855.01	16,798.99	52,827.00	52,827.00	36,028.01
Office Equipment		Panasonic Panboard for Meeting Room 3rd Floor	1,02,423.00		84.10%	86,137.74	16,285.26	51,211.50	51,211.50	34,926.24
Office Equipment Office Equipment		02 No.Induction Hobs with corian work at 3rd floor 2 Nos. Printer for GCM & CCM office 3rd floor	86,110.20 63,210.00		84.10% 84.10%	72,418.68 53,159.61	13,691.52 10,050.39	43,055.10 31,605.00	43,055.10 31,605.00	29,363.58 21,554.61
Computing Equipment	150086000208		51,597.00		84.10%	43,393.08	8,203.92	25,798.50	25,798.50	17,594.58
Vehicles Vehicles	150092000048 150092000043	Camry Hybrid for DIAL Sr.Management 01 No. 1No. Toyota Camry Hybrid HV (Black Color)	37,66,108.00 35,29,335.00	Mixed Mixed	84.10% 84.10%	31,67,296.83 29,68,170.74	5,98,811.17 5,61,164.27	18,83,054.00 17,64,667.50	18,83,054.00 17,64,667.50	12,84,242.83
Vehicles	150092000047	Toyota Innova Crysta for DIAL Sr.Management 01 No.	26,33,409.00	Mixed	84.10%	22,14,696.97	4,18,712.03	13,16,704.50	13,16,704.50	8,97,992.47
Vehicles Vehicles	150092000054 150092000055	Toyota Corolla Altis Automatic 1.8L for President Toyota Corolla Altis Automatic 1.8L for BCMO,NUB	22,50,089.00 22,20,032.00	Mixed Mixed	84.10% 84.10%	18,92,324.85 18,67,046.91	3,57,764.15 3,52,985.09	11,25,044.50 11,10,016.00	11,25,044.50 11,10,016.00	7,67,280.3
Vehicles	150092000046	Toyota Innova for DIAL Sr.Management 01 NO.	20,15,277.00	Mixed	84.10%	16,94,847.96	3,20,429.04	10,07,638.50	10,07,638.50	6,87,209.46
Vehicles Vehicles	150092000051 150092000057	2 Nos Honda Activa scooter 4G for Sr.Management Honda Activa Scooter 4G fro Hanuman Mandir	1,23,910.00		84.10% 84.10%	1,04,208.31 51,240.45	19,701.69 9,687.55	61,955.00 30,464.00	61,955.00 30.464.00	42,253.31 20,776.45
Vehicles	150093000116	Motor Cycle-(Activa) for DIAL -CSR activities	55,397.00	Mixed	84.10%	46,588.88	8,808.12	27,698.50	27,698.50	18,890.38
Vehicles	150092000052 150084001839	Sky Lifter vehicles from (Brady Services Pvt.Ltd)	31,146.66 4,96,38,215.56	Mixed	84.10%	26,194.34 4,17,45,739.29	4,952.32 78,92,476.27	15,573.33	15,573.33	1,69,26,631.5
Computing Equipment Computing Equipment		Audio Video & Allied System-Senior Mangement Offic Video Conferencing system-BCM/CEO Conference Room	22,74,140.61	Mixed Mixed	84.10% 84.10%	17,09,228.05	3,23,147.75	2,48,19,107.78 10,16,187.90	2,48,19,107.78 10,16,187.90	6,93,040.15
Computing Equipment		Video&Communication equipment at Sr.Management Off	9,30,128.00		84.10%	7,82,237.65	1,47,890.35	4,65,064.00	4,65,064.00	3,17,173.65
Vehicles Computing Equipment		Toyota Fortuner 4/4 phantom brown for Senior Management IT System Upgradation various Sr.Management office	40,93,262.00 24,16,572.31		84.10% 84.10%	34,42,433.34 20,32,337.31	6,50,828.66 3,84,235.00	20,46,631.00 12,08,286.16	20,46,631.00 12,08,286.16	13,95,802.3 8,24,051.1
Furniture & Fittings	150091033618	Refurbishment Work at third floor-NUB	21,82,181.59	Mixed	84.10%	18,35,214.72	3,46,966.87	10,91,090.80	10,91,090.80	7,44,123.93
Plant and Machinery Computing Equipment		SITC of hydropneumatic booster pump at NUB 3rd flo Conference equipment howard hughes-NUB 3rd floor	4,46,497.80 4,42,189.80		84.10% 84.10%	3,75,504.65 3,71,881.62	70,993.15 70,308.18	2,23,248.90 2,21,094.90	2,23,248.90 2,21,094.90	1,52,255.7 1,50,786.7
Computing Equipment		Conference equipment Ellen Baker room NUB 3rd floo	3,94,000.00		84.10%	3,31,354.00	62,646.00	1,97,000.00	1,97,000.00	1,34,354.0
Office Equipment Computing Equipment		02 Nos of Tower AC for Dining Room 3rd floor-NUB Desktop with accessories for BCM office_NUB	2,12,666.88 68,250.00		84.10% 84.07%	1,78,852.85 57.377.78	33,814.03 10.872.23	1,06,333.44 34,125.00	1,06,333.44 34,125.00	72,519.4 23,252.7
Office Equipment		Ganesha Idol (Sandalwood) for BCM office entrance	44,655.36	Mixed	84.10%	37,555.16	7,100.20	22,327.68	22,327.68	15,227.4
Office Equipment		Dyson hand Dryer for BCM office(Airblade V Nickle)	43,000.00		84.10%	36,163.00	6,837.00	21,500.00 15,050.00	21,500.00	14,663.0
Computing Equipment	150084001987	AV Equipments for Senior Management Office, NUB Total	30,100.00	Mixed	84.10%	25,314.10 8,90,23,657.05	4,785.90 1,68,31,120.48	5,29,27,388.77	15,050.00 5,29,27,388.77	3,60,96,268.28
							-,,,	-,-,-,-	-,-,-,-	
		Transit Houses (Refer	r adjustment 3	(v) of	Table 3 and Se	ection 13.6.1.1.3 of	the Report)			
Lease hold Improvements	150013000001	Lease Hold Improvement-Pushpanjali Farm House	7,67,67,883.76		84.10%	6,45,61,790.24	1,22,06,093.52	3,83,83,941.88	3,83,83,941.88	2,61,77,848.36
Lease hold Improvements	150013000002	Lease Hold Improvement-Aurangzeb lane Guest House	2,14,67,904.83	Mixed	84.10%	1,80,54,507.96	34,13,396.87	1,07,33,952.42	1,07,33,952.42	73,20,555.55
Plant and Machinery Computing Equipment		Fitness Equipment-Senior Management Office IT System Upgradation various Sr.Management office	1,02,14,133.37 81,19,887.68		84.10% 84.10%	85,90,086.16 68,28,825.54	16,24,047.21 12,91,062.14	51,07,066.69 40,59,943.84	51,07,066.69 40,59,943.84	34,83,019.48 27,68,881.70
Office Equipment	150089002156	Secutrity equipment at Sr.Management guest house	44,55,309.56	Mixed	84.10%	37,46,915.34	7,08,394.22	22,27,654.78	22,27,654.78	15,19,260.56
Computing Equipment Furniture & Fittings		Security& Safety System- Sr.Management guest house Modification of Gym to Conference Room, 3rd Floor	35,21,820.16 31,50,055,25	Mixed Mixed	84.10% 84.10%	29,61,850.75 26,49,196,47	5,59,969.41 5,00.858.78	17,60,910.08 15,75,027.63	17,60,910.08 15,75,027.63	12,00,940.6
Furniture & Fittings	150091033516	Total Furniture for Caitriona Guest House	28,72,003.75	Mixed	84.10%	24,15,355.15	4,56,648.60	14,36,001.88	14,36,001.88	9,79,353.28
Furniture & Fittings		Water Feature & Fountain-Sr.Mangement guest house	20,82,353.08		84.10%	17,51,258.94	3,31,094.14	10,41,176.54	10,41,176.54	7,10,082.40
Computing Equipment Computing Equipment		VC System and server at Sr.Management Guest House IT Work-Senior Leadership guest hose-Heritage City	9,11,736.98 8,90,000.63		84.10% 84.10%	7,66,770.80 7,48,490.53	1,44,966.18 1,41,510.10	4,55,868.49 4,45,000.32	4,55,868.49 4,45,000.32	3,10,902.3
Plant and Machinery	150077005561	Water Treatment Plant (RO)work at Aurangezab lane	8,17,099.80		84.10%	6,87,180.93	1,29,918.87	4,08,549.90	4,08,549.90	2,78,631.03
Office Equipment Furniture & Fittings		Gym Equipments BCMO Various Furniture & Furnishing items for Golf Link	7,61,535.98 7,07,030.52		84.10% 84.10%	6,40,451.76 5,94,612.67	1,21,084.22 1,12,417.85	3,80,767.99 3,53,515.26	3,80,767.99 3,53,515.26	2,59,683.77
Computing Equipment	150084001874	Polycom Video Conferencing System for Golf Link	4,22,665.00	Mixed	84.10%	3,55,461.27	67,203.74	2,11,332.50	2,11,332.50	1,44,128.77
Office Equipment Office Equipment		Life Fitness Signature Series-Dual Adjustable Pull Home Appliance-Senior Management Office	4,14,247.70 3,76,733.00		84.10% 84.10%	3,48,382.32 3,16,832.45	65,865.38 59,900.55	2,07,123.85 1,88,366.50	2,07,123.85 1,88,366.50	1,41,258.47 1,28,465.95
Computing Equipment		CISCO telephones system-Sr.Management at Golf Link	3,45,329.44		84.10%	2,90,422.06	54,907.38	1,72,664.72	1,72,664.72	1,17,757.34
Office Equipment	150089002050 150084001921	Life Fitness Signature Series-Smith Machine/Platin Alcatel Omni PCX Office Dect Phones CEO Residence	3,24,262.42 3,21,400.00		84.10% 84.10%	2,72,704.70 2,70,297.40	51,557.72 51,102.60	1,62,131.21 1,60,700.00	1,62,131.21 1.60,700.00	1,10,573.49
Computing Equipment Vehicles	150093000122	Atto Mobility Scooter white	3,12,577.40		84.10%	2,62,877.59	49,699.81	1,56,288.70	1,56,288.70	1,06,588.89
Office Equipment		SITC of split (Daikin) at Sr.Managment guest house	2,74,624.00		84.10%	2,30,958.78	43,665.22	1,37,312.00	1,37,312.00	93,646.78
Office Equipment Office Equipment	150089002155 150089002173	GYM Equipment for DIAL Sr.management 3 Split AC's with accessories Sr.Management Guest	2,60,437.50 1,61,301.70		84.07% 84.10%	2,18,949.81 1,35,654.73	41,487.69 25,646.97	1,30,218.75 80,650.85	1,30,218.75 80,650.85	88,731.06 55,003.88
Office Equipment		Siemens Refrigerator for Sr.Management guest house	1,57,500.00		84.10%	1,32,457.50	25,042.50	78,750.00	78,750.00	53,707.50
Office Equipment Office Equipment		Telephone systems and Accessories-Catronia GH Supply of split AC for Golf Link Guest House	1,23,247.50 84,499.88		84.10% 84.10%	1,03,651.15 71,064.40	19,596.35 13,435.48	61,623.75 42,249.94	61,623.75 42,249.94	42,027.40 28,814.46
Office Equipment	150089002053	Life Fitness-Ivanko Weight Plates-2 Set	79,636.48	Mixed	84.10%	66,974.28	12,662.20	39,818.24	39,818.24	27,156.04
Office Equipment Office Equipment	150089002051 150089002052	Life Fitness Signature Series-2Tier Dumbbel Rack Celebrate-Rubber Dumbbell ,Exercise Mat,Gym Balls	73,920.02 69,681.94		84.10% 84.10%	62,166.74 58,602.51	11,753.28 11,079.43	36,960.01 34,840.97	36,960.01 34,840.97	25,206.73 23,761.54
Computing Equipment	150084001865	Apple Extreme Router for WiFi - Caitronia GH	67,050.00	Mixed	84.10%	56,389.05	10,660.95	33,525.00	33,525.00	22,864.05
Vehicles	150092000044	Honda Activa Scooter 110cc for Pushpanjali Farm	59,042.00	Mixed	84.10%	49,654.32	9,387.68	29,521.00	29,521.00	20,133.32
Electrical Fittings and Equipment		6KV UPS For Aurangzeb Lane Guest House	58,500.00		84.10%	49,198.50	9,301.50	29,250.00	29,250.00	19,948.50
Office Equipment Office Equipment		Portable AC for Sr.Management guest house Life Fitness-EZ Curl Bar	32,000.00 23,851.44		84.10% 84.10%	26,912.00 20,059.06	5,088.00 3,792.38	16,000.00 11,925.72	16,000.00 11,925.72	10,912.00 8,133.34
Lease hold Improvements	150013000003	Lease Hold Improvement-Greens farm Sr.Managment	5,37,94,066.27	Mixed	84.10%	4,52,40,809.73	85,53,256.54	2,68,97,033.14	2,68,97,033.14	1,83,43,776.60
Electrical Fittings and Equipment	150065003060	MEP(Electrical) work for Sr. Managt.Guest House	92,06,606.08		84.10%	77,42,755.71	14,63,850.37	46,03,303.04 37,90,328.78	46,03,303.04	31,39,452.67
Office Equipment Lease hold Improvements		Fitness Equipment for Senior Management Guest Hous Lease Hold Improvement-Aurangzeb lane Guest House	75,80,657.56 58,41,444.50	Mixed	84.10% 84.10%	63,75,333.01 49,12,654.82	12,05,324.55 9,28,789.68	29,20,722.25	37,90,328.78 29,20,722.25	25,85,004.23 19,91,932.53
Plant and Machinery		MEP(HVAC) work for Sr. Managt.Guest House (Green)	42,77,429.48	Mixed	84.10% 84.10%	35,97,318.19	6,80,111.29	21,38,714.74 19,98,297.00	21,38,714.74	14,58,603.45 13,62,838.55
Plant and Machinery Office Equipment		Lift (Orion Sliding Door) for Sr.Mangt.Guest house Household Appliance for Sr.Manag.guest house	39,96,594.00 23,36,761.27		84.10% 84.10%	33,61,135.55 19,65,216.23	6,35,458.45 3,71,545.04	19,98,297.00	19,98,297.00 11,68,380.64	13,62,838.55 7,96,835.59
Plant and Machinery	150077005721	Water pump for Senior Management Guest House	16,54,281.00	Mixed	84.10%	13,91,250.32	2,63,030.68	8,27,140.50	8,27,140.50	5,64,109.8
Furniture & Fittings Electrical Fittings and Equipment	150091033638	Painting (Acrylic on canvas) Sr.Mang.guest house Lighting fixtures for Sr.Mang.guest house	13,50,000.00 10,95,076.00		84.10% 84.10%	11,35,350.00 9,20,958.92	2,14,650.00 1,74,117.08	6,75,000.00 5,47,538.00	6,75,000.00 5,47,538.00	4,60,350.00 3,73,420.93
Electrical Fittings and Equipment	150065003058	Steam Generator(11KW,9KW)for Sr.Manag.guest house	6,59,997.64	Mixed	84.10%	5,55,058.02	1,04,939.62	3,29,998.82	3,29,998.82	2,25,059.20
Office Equipment Lease hold Improvements		Safety Locker for Senior Management Guest House Lease Hold Improvement-Pushpanjali Farm House	2,33,142.58 1,43,978.39		84.10% 84.10%	1,96,072.91 1,21,085.83	37,069.67 22,892.56	1,16,571.29 71,989.20	1,16,571.29 71,989.20	79,501.6 49,096.6
Office Equipment	150089002172	SITC of split (Daikin) at Sr.Managment guest house	1,32,812.50	Mixed	84.10%	1,11,695.31	21,117.19	66,406.25	66,406.25	45,289.00
Computing Equipment	150084001985	IT work for Senior Management Guest House Total	1,17,700.00		84.10%	98,985.70 19,61,22,644.11	18,714.30 3,70,79,165.93	58,850.00 11,66,00,905.02	58,850.00 11,66,00,905.02	40,135.70 7,95,21,739.0 9
		Total				19,01,22,044.11	3,70,79,103.93	11,00,00,903.02	11,00,00,703.02	7,93,21,739.03
		Other Adjustments for Second Co					of Table 3 to the Re	eport)		
Plant and Machinery		Implementation of CCTV EPOS Integration Technology	5,98,34,159.60		100.00%	5,98,34,160	-	-	5,98,34,160	5,98,34,160
Roads Buildings & Roads		Recarpeting of road at landside area Civil Work for T2 Expansion	11,04,75,327.66 3,97,90,765.23		100.00% 100.00%	11,04,75,328 3,97,90,765	-	9,29,09,751 3,35,03,824	1,75,65,577 62,86,941	1,75,65,577 62,86,941
Furniture & Fittings	150091033626	Finishes & Signage work for T2 Expansion project	1,21,67,052.00	Aero	100.00%	1,21,67,052		1,02,44,658	19,22,394	19,22,394
Electrical Fittings and Equipment Plant and Machinery		Eelctrical Work for T2 Expansion Mechnical work T2 Expansion (HVAC & other work)	52,18,688.00 38,64,542.35		100.00% 100.00%	52,18,688 38,64,542	-	43,94,135 32,53,945	8,24,553 6,10,598	8,24,553 6,10,598
Roads		Road work for T2 Expansion (HVAC & other work)	22,12,323.00		100.00%	22,12,323		18,62,776	3,49,547	3,49,54
Electrical Fittings and Equipment		LED Lights for Street Light Fixutrest T-1	34,05,150.00	Mixed	84.00%	28,60,326	5,44,824	34,05,150		-5,44,82
									-	
Electrical Fittings and Equipment		LED Tube Lights for T3 & T1	11,66,407.70		84.07%	9,80,599	1,85,809	11,66,408	-	-1,85,809
Electrical Fittings and Equipment	150065003011	Implemt.of redundancy for street lights at T1	10,39,341.16	Mixed	84.00%	8,73,047	1,66,295	10,39,341	-	-1,66,29
Electrical Fittings and Equipment	150065003023	LED lamps & fixtures at T-1 & T-3	5,44,800.00		84.00%	4,57,632	87,168	5,44,800	-	-87,168
Furniture & Fittings Vehicles		Almirahs for Bachelor Accommodation for CISF Unit Hero-Glamour-14 Nos- S&V- DL 12S B - 7561 to 7574	21,99,245.63 8,41,932.00		84.10% 84.10%	18,49,566 7,08,065	3,49,680 1,33,867	21,99,246 8,41,932	-	-3,49,680 -1,33,867
Vehicles	150092000058	10 Motorcycles for T-2 & spare/stand	6,67,880.00	Mixed	84.10%	5,61,687	1,06,193	6,67,880	-	-1,06,193
Plant and Machinery Computing Equipment		Fly Catchers for CISF Dell Laptop (Model 3440) for CISF	50,400.00 48,000.39		84.10% 84.10%	42,386 40,368	8,014 7,632	50,400 48,000	-	-8,014 -7,632
Furniture & Fittings	150091033580	Horticulture planters various locations at T3	32,40,204.63	Mixed	84.07%	27,24,040	5,16,165	32,40,205	-	-5,16,165
Furniture & Fittings	150091033558	Artwork Descriptor for Artwork at T1 & T3	11,59,200.00 6,24,882.38	Mixed	84.07% 84.00%	9,74,539	1,84,661	11,59,200	-	-1,84,661
Furniture & Fittings		Supply and installation of Warli style art T1C				5,24,901	99,981	6,24,882	-	-99,981
Electrical Fittings and Equipment Capitalized Software		LED Light Mast Tower Software for PIDS system Upgratation	14,52,070.00 19.86,770.63	Mixed	84.10% 84.10%	12,21,191 16,70,874	2,30,879 3,15,897	14,52,070 19,86,771		-2,30,879 -3,15,89°
Furniture & Fittings	150091033301	Gantry and Cantilever Signage made by ACP	2,91,162.50	Mixed	84.07%	2,44,780	46,382	2,91,163	-	-46,382
Computing Equipment	150084001902	Tetra Master & Remote unit for TMRS Communication	8,41,717.00	Mixed	84.07%	7,07,631 25,00,04,491.00	1,34,086 31,17,530.86	8,41,717 16,57,28,252.61	8,73,93,769.25	-1,34,086 8,42,76,238.3 9
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Terminal	Financial Year	Total Space	Space Allocated to Aero	Directly Allocated to Non AERO as per HOTO (Relatable to Rental Income)	Directly Allocated to Non AERO as per HOTO (Incl 8652)	Common Area allocated to Non- Retail	Area Excluded by AERA	Total Non area	AERO %	NON-AERO	Weighted Average Floor Space (AERO)	Weighted Average Floor Space (NON AERO)
	FY12	64146	58857	5020	0	269		5289	91.75%	8.25%		
	FY13	64146	58428	5449	0	269		5718	91.09%	8.91%		
	FY14	64146	56655	7222	0	269		7491	88.32%	11.68%		
Terminal 1	FY15	64146	56713	7164	0	269		7433	88.41%	11.59%		
	FY16	64146	55833	8044	0	269		8313	87.04%	12.96%		
	FY17	64146	56817	7060	0	269		7329	88.57%	11.43%		
	FY18	64146	56591	7286	0	269	0	7555	88.22%	11.78%	88.11%	11.89%
Terminal 2	FY15 FY16 FY17					1	Non-Operat	ional				
	FY18	54729	51848	2404		477	0	2881	94.74%	5.26%	94.74%	5.26%
	FY12	541541	478596	38541	47193	24404	8652	71597	88.38%	11.62%		
	FY13	541541	476725	40412	49064	24404	8652	73468	88.03%	11.97%		
	FY14	541541	474398	42739	51391	24404	8652	75795	87.60%	12.40%		
Terminal 3	FY15	541541	475596	41541	50193	24404	8652	74597	87.82%	12.18%		
	FY16	541541	477863	39274	47926	24404	8652	72330	88.24%	11.76%		
	FY17	541541	476999	40138	48790	24404	8652	73194	88.08%	11.92%		
	FY18	541541	470825	46312	54964	24404	8652	79368	86.94%	13.06%	87.63%	12.37%
				Average T	erminal S	pace					90.16%	9.84%

Terminal	Financial Year	Total Space	Space Allocated to Aero	Directly Allocated to Non AERO (Relatable to Rental Income)	Common Area allocated to Non-Retail	Total Non area	AERO %	NON-AERO %
Terminal 1								
Demarcated								
Area	2011	64146	53820	10057	269	10326	83.90%	16.10%
Terminal 2								
Dearcated Area	2011	54729	46080	8163	477	8640	84.20%	15.80%
Terminal 3								
Demarcated								
Area	2011	541541	455255	61882	24404	86286	84.07%	15.93%