Form F14 (b) - Annual Tariff Proposal for Tariff Year 1 (FY 16-17)

MAXIMUM RATES TO BE PAID BY SCHEDULED AIRLINES FOR COMPREHENSIVE GROUND HANDLING

	·····		Maximum Ground Handling Rate in INR					
		Scheduled Pas	Scheduled Passenger Aircraft		ghter Aircraft			
S/N	Aircraft Types (ICAO Code)	Domestic	International	Domestic	International			
1	CODE B	14,641	37,268	NA	NA			
2	CODE C	19,619	97,163	59,895	1,45,745			
3	CODE D	31,391	1,46,410	1,03,818	1,61,051			
4	CODE E	65,885	1,86,340	1,25,114	2,19,615			
5	CODE F	1,17,128	2,63,538	1,70,235	3,16,246			

Notes:

- To achieve the projected ARR only maximum ground handling rates have been suggested for Airlines as user agreements will be entered into with each Airline based on the IATA AHM 810 STANDARD GROUND HANDLING AGREEMENT 1998 or 2004 or 2008 or 2013(SGHA).
- 2) The rates with each Airline will be negotiated based on services required from SGHA service items (usage of equipment and manpower), flight frequency, service level agreement, credit period and liability and indemnity requirement.
- 3) These rates may be revised, where external economic / financial factors warrant a review. However, any change, will be in consultation with the relevant authorities (AERA) and related stakeholders.
- 4) All charges mentioned above exclude prevailing third party charges such as concession fee, royalty, airport levy charged by the Airport Authority at the time of submission.
- 5) All charges mentioned above exclude taxes which will be charged at the prevailing rates.
- 6) Exchange rate used for contracts signed in USD: 1 USD = 68 INR

Annexuse - II

Appendix 2

BANGALORE CH

	Increase in % over previous year's figures					
Sr. No.	Particulars	FY 2016-17 Tariff Year 1	FY 2017-18 Tariff Year 2	FY 2018-19 Tariff Year 3	FY 2019-20 Tariff Year 4	FY 2020- 21 Tariff Year 5
i	Revenues from regulated services	2%	5%	3%	5%	5%
ii	Revenues from other than regulated services	5%	5%	5%	5%	5%
III	Payroll cost		5%	5%	5%	5%
ív	Administrative and General		5%	5%	5%	5%
v	Concession fees		5%	5%	5%	5%
vi	Repair and Maintenance cost		5%	5%	5%	5%

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BANGALORE GH

	Increase in % over previous year's figures					
		FY 2016-	FY 2017-	FY 2018-	FY 2019-	FY 2020-
		17	18	19	20	21
		Tariff Year	Tariff Year	Tariff	Tariff	Tariff
Sr. No.	Particulars	1	2	Year 3	Year 4	Year 5
1	Revenues from regulated services	5%	5%	5%	5%	5%
ii	Revenues from other than regulated services	5%	5%	5%	5%	5%
iii	Payroll cost	5%	5%	5%	5%	5%
iv	Administrative and General	5%	5%	5%	5%	5%
v	Repair and Maintenance cost	5%	5%	5%	5%	5%

DELHI GH

		Increase in % over previous year's figures					
Sr. No.	Particulars	FY 2016- 17 Tariff Year 1	FY 2017- 18 Tariff Year 2	FY 2018- 19 Tariff Year 3	FY 2019- 20 Tariff Year 4	FY 2020- 21 Tariff Year 5	
i	Revenues from regulated services	6%	6%	6%	6%	6%	
Ū.	Revenues from other than regulated services	5%	5%	5%	5%	5%	
Ш	Payroll cost	5%	5%	5%	5%	5%	
IV	Administrative and General	5%	5%	5%	5%	5%	
<u>v</u>	Concession fees	5%	5%	5%	5%	5%	
VI	Repair and Maintenance cost	5%	5%	5%	5%	5%	

Air India SATS Airport Services Private Limited Correspondence Address A 301, Business Square, Andheri – Kurla Road, Chakala, Andheri (East), Mumbai 400069, India

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Appendix 3

Depreciation policy of the company

We are following management approved depreciation rates and since they are higher than as per Company Act, 2013; the rates are allowed.

Assets	No. of Years	_
Building	15	
Computers	3	
Furniture and Fittings	57	-
Plant & Machinery	3 - 6	
Vehicle	7	

Air India SATS Airport Services Private Limited Correspondence Address: A-301, Business Square, Andheri – Kurla Road, Chakala, Andheri (East). Mumbai 400069, India

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Particulars		Actual for the Tariff Year under consideration	Forecast as per the Multi Year Tariff Order
Total Revenue from Regulated Service	(1)	69,41,66,596	57,11,75,137
Total Revenue from services other than Regulated Service	(2)		1,30,31,245
Operating Expenditure	(3)	53,79,57,084	52,80,97,080
Depreciation	(4)	40,27,453	1,34,96,978
Total Expenditure	(3) + (4) = (5)	54,19,84,537	54,15,94,058
Regulatory Operating Profit	(1) - (5) = (6)	15,21,82,059	2,95,81,079
Capital Expenditure	(7)		2,00,00,000
Opening RAB	(8)	1,16,66,553	1,91,49,878
Disposals / Transfers	(9)		
Closing RAB	(7)+(8)-(9)-(4)=(10)	1,38,55,145	2,56,52,900
Average RAB	[(8)+(10)]/2 = (11)	1,7,60,849	2,24,01,389
Return on Average RAB	(6) / (11)	11.93	1.32
Total Volume	(12)	, 	25,892
Average Yeild per Unit	(1)/(12)	20,683	22,060



Form F16 - Performance Report for the Tariff Year 2012- 13

Particulars		Actual for the Tariff Year under consideration	Forecast as per the Multi Year Tariff Order
Total Revenue from Regulated Service	(1)	59,03,89,224	61,42,59,465
Total Revenue from services other than Regulated Service	(2)	36,71,385	1,30,96,401
•			
Operating Expenditure	(3)	53,36,33,928	57,06,39,261
Depreciation	(4)	59,24,541	1,19,25,922
		(
Total Expenditure	(3) + (4) = (5)	53,95,58,469	58,25,65,183
Regulatory Operating Profit	(1) - (5) = (6)	5,08,30,755	3,16,94,282
		1	
Capital Expenditure	(7)	3,52/31,004	1,50,00,000
Gnaning BAB	(0)	1 20155 4 45	256 50 000
Opening RAB	(8)	1,38,55,145	2,56,52,900
Disposais / Transfers	(9)		-
			ļ- <i>"</i>
Closing RAB	(7)+(8)-(9)-(4)=(10)	4,31,61,608	2,87,26,978
		/	
Average RAB	[(8)+(10)]/2 = (11)	2,85,08,377	2,71,89,939
Poture of August PAD		June 199	
Return on Average RAB	(6) / (11)	1.78	1.17
Total Volume	(12)	37,406	27,034
		07,100	
Average Yeild per Unit	(1)/(12)	(15,783)	22,721



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Form F16 - Performance Report for the Tariff Year 2013 - 14

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Particulars		Actual for the Tariff Year under consideration	Forecast as per the Multi Year Tariff Order
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Total Revenue from Regulated Service	(1)	68,06,34,979	66,06,33,246
Total Revenue from services other than Regulated Service	(2)	17/38;045	1,31,61,883
Operating Expenditure	(3)	49,09,36,010	61,66,14,257
Depreciation	(4)	1,65,49,491	1,46,80,806
Total Expenditure	(3) + (4) = (5)	50,74,85,501	63,12,95,063
Regulatory Operating Profit	(1) - (5) = (6)	(17,31,49,478)	2,93,38,182
Capital Expenditure	(7)	7,35,16,799	2,00,00,000
Opening RAB	(8)	4,31,61,608	2,87,26,978
Disposals / Transfers	(9)		
Closing RAB	(7)+(8)-(9)-(4)=(10)	10,01,28,916	3,40,46,172
Average RAB	[(8)+(10)]/2 = (11)	7,16,15,262	3,13,86,575
Return on Average RAB	(6) / (11)	2.42	0.93
Total Volume	(12)	11,582	28,229
Average Yeild per Unit	(1)/(12)	58,767	23;403

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Form F16 - Performance Report for the Tarlff Year 2014 - 15

Particulars		Actual for the Tariff Year under consideration	Forecast as per the Multi Year Tariff Order
Total Revenue from Regulated Service	(1)	74,88,61,766	71,05,51,055
Total Revenue from services other than Regulated Service	(2)	13,42,064	1,32,27,692
Operating Expenditure	(3)	57,37,97,653	66,62,94,586
Depreclation	(4)	2,00,41,605	1,43,47,473
Total Expenditure	(3) + (4) = (5)	59,38,39,258	68,06,42,059
Regulatory Operating Profit	(1) - (5) = (6)	15,50,22,508	2,99,08,996
Capital Expenditure	(7)	10,40,77,492	1,50,00,000
Opening RAB	(8)	10,01,30,578	3,40,46,172
Disposals / Transfers	(9)		
Closing RAB	(7)+(8)-(9)=(10)	18,41,66,466	3,46,98,699
verage RAB	[(8)+(10)]/2 = (11)	14,23,48,522	3,43,72,436
leturn on Average RAB	(6) / (11)	1.09	0.87
otal Volume	(12)	15,842	29,477
werage Yeild per Unit	(1)/(12)	47,271	24,105

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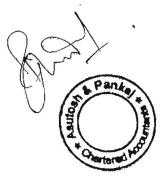
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Lation: Bangalore Ground Handling

Form F16 - Performance Report for the Tariff Year 2015 - 16

Particulars			Forecast as per the Multi Year Tariff Order
Total Revenue from Regulated Service	(1)	71,56,98,648	76,38,39,001
Total Revenue from services other than Regulated Service	(2)	1,67,47,571	1.0,85,882
Operating Expenditure	(3)	63,05/,13,899	58,49,90,582
Depreciation	(4)	3,63,78,892	2,20,45,765
Total Expenditure	(3) + (4) = (5)	66,68;92,791	(60,70,36,347
Regulatory Operating Profit	(1) - (5) = (6)	4,88,05,857	15,68,02,654
Capital Expenditure		5,69,23,398	(1,19,42,621
Opening RAB	(8)	18,41,66,465	(18,67,98,669
Disposals / Transfers	(9)		
Closing RA8	(7)+(8)-(9)=(10)	20,47(10,971	(17,66,95,525
Average RAB	((8)+(10))/2 = (11)	19,44/38,718	(18,17,47,097
Return on Average RAB	(6) / (11)	0.25	(0.86
Total Volume (No. & Flight	(12)	15,182	31,841
Average Yeild per Unit	(1)/(12)	47,141	23,989



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Form F16 - Performance Report for the Tarliff Year 2015 - 16

Particulars		Actual for the Tariff Year under consideration	Forecast as per the Multi Year Tariff Order,
Total Revenue from Regulated Service	(1)	73,61,36,684	78,63,04,854
Total Revenue from services other than Regulated Service	(2)	42,89,918	11,17,820
Operating Expenditure	(3)	68,01,28,052	60,21,96,187
Depreciation	(4)	4,47,36,913	2,45,01,751
Total Expenditure	(3) + (4) = (5)	72,48,64,965	62,66,97,938
Regulatory Operating Profit	(1) - (5) = (6)	1,12,71,720	15,96,06,916
Capital Expenditure	(7)	5,34,69,396	2,00,00,000
Opening RAB	[8]	20,47,10,971	18,67,98,670
Disposals / Transfers	(9)		-
Closing RAB	(7)+(8)-(9)=(10)	21,34,43,454	18,22,96,919
Average RAB	[(8)+[10]]/2 = [11]	20,90,77,213	18,45,47,794
Return on Average RAB	(6)/(11)	0.05	0.86
Total Volume	(12)	15,097	32,937
Average Yelld per Unit	(1)/(12)	48,760	23,873



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nnex use -V

STRUCTLY CONFIDENTIAL

STANDARD GROUND HANDLING AGREEMENT (SIMPLIFIED PROCEDURE)

ANNEX B - LOCATION(S), AGREED SERVICES AND CHARGES

To the Star	ndard Ground Handling Agreement (SGHA) of January 2008
Between:	ETIHAD AIRWAYS PJSC
٤	having its principal office at: P.O. Box 35566, New Airport Road, Abu Dhabi, United Arab Emirates.
	hereinafter referred to as "the Carrier"
And:	Air India SATS Airport Services Private Limited
	having its Corporate office at:
ł	B-1101&1102 Lotus Corporate Park,

hereinafter referred to as "the Handling Company"

the Carrier and/or the Handling Company may hereinafter be referred to as "the Party(ies)"

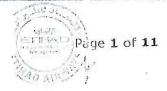
This Annex B	1.1
for the location:	Bengaluru (BLR), Delhi (DEL), Hyderabad (HYD), Trivandrum (TRV)
is valid from;	01 April 2015 for BLR, DEL, TRV 01 May 2015 for HYD
and replaces:	Annex B (BLR; effective from 1 January 2011), Annex B1.0 (DEL; effective from 1 January 2011), Annex B1.0 (TRV; effective from 1 June 2013)

PREAMBLE:

This Annex B is prepared in accordance with the simplified procedure whereby the Parties agree that the terms of the Main Agreement and Annex A of the SGHA of January 2008 as published by the International Air Transport Association shall apply to this Annex B as if such terms were repeated here in full. By signing this Annex B, the Parties confirm that they are familiar with the aforementioned Main Agreement and Annex A.

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EY B R, DEL, HYD, TRV Stations SCHA (2008) - Version 1(July 1-)



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STRICTLY CONFILMENTAL ANNEX B – Pax/Ramp/Cargo

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- Regulatory approval as applicable.
- In-depth training on requirements, including procedures and operating practices associated with specific job functions and responsibilities.
- · Safety training on hazards associated with Ground Handling operations.
- Dangerous Goods training in accordance with applicable requirement of the State and/or requirement of current edition of the IATA DGR. Such training programme shall include awareness and recognition of undeclared dangerous goods for applicable Ground Handling personnel.
- Recurrent training at an interval not to exceed 24 months from the date of previous training.
- A process of qualification through written, oral and/or practical evaluation.
- 12.6 The Handling Company shall ensure that the ground support equipment used for providing ground handling service to the Carrier, are suitable for the specified services and have a preventive maintenance programme established with a system for recording all maintenance completed on ground support equipment.

PARAGRAPH 13 - GOVERNING LAW

13.1 This Agreement shall be construed in accordance with and governed by the laws of India and in the event of any dispute the competent courts of India shall have exclusive jurisdiction.

IN WITNESS WHEREOF, the parties hereof have executed this Annex B in original duplicate by their duly authorized representatives as of the date first appearing above.

Signed the 25th of August, 2015

27/8/2015 Signed the

At Hombai

for and on behalf of

At Kuwait

Signed by:

- Director Ground Handling

Date: 27 8 2015

for and on behalf of

Air India SATS Airport Services Pvt. Ltd.

Kuwait Airways

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Signed by:

Chief Executive Officer

Date: 25 th of Aquel, 2015

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			STANDARD GROUND HANDLING AGREEMENT (SIMPLIFIED PROCEDURE)	
ANNEX B1.2			DCATION, AGREED SERVICES AND CHARGES to the Stand andling Agreement (SGHA) of January 2008	ard Groun d
Between			TIGER AIRWAYS SINGAPORE PRIVATE LIMITED Having its registered office at: 17 Changi Business Park Central 1 #04–06/09 Honeywell Building Changi Business Park Singapore 486073	
And			(Hereinafter referred to as "The Carrier")	
And	「二」大人能		AIR INDIA SATS AIRPORT SERVICES PRIVATE LIMITED A-301 Business Square Andheri – Kurla Road Chakala, Andheri (East) Mumbai 400069 India (Hereinäffer referred to as "The Handling Company")	
(the Carrier and	t t	ne Ha	andling Company each, a "Party" and collectively, the "Parties")	
This Annex		a ii	B1.2	
for the location	ara.	1	Bangalore (BLR), Indía	
Is valid from			01 January 2014	
And replaces	THE PARTY	1	Annex B1.1 & Annex B2.0	

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This Annex B1.2 is prepared in accordance with the simplified procedures whereby the Carrier and the Handling Company agree that the terms of the Main Agreement and Annex A of the SGHA of January 2008 as published by the International Air Transport Association shall apply as if such terms were repeated here in full. By signing this Annex B1.2, the Parties confirm that they are familiar with the aforementioned Main Agreement and Annex A.



PREAMBLE

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PARAGRAPH 18 – CORPORATE, SOCIAL AND ENVIRONMENTAL RESPONSIBILITY CODE OF CONDUCT

18.1 In performing its obligations under this Agreement, the Handling Company shall comply and shall procure that each of its employees, agents and subcontractors comply at all relevant times with the Carrier's Corporate, Social and Environmental Responsibility Code of Conduct, as published on the Carrier's website (currently at www.cathaypacific.com) which may be amended from time to time. For the purpose of ensuring that the Handling Company is complying, the Handling Company shall as reasonably requested by the Carrier from time to time allow the Carrier to inspect the services accordingly. The Handling Company shall notify the Carrier as soon as reasonably practicable if it becomes aware that performance of its obligations under this Agreement may breach such Code of Conduct and shall promptly provide the Carrier with a corrective action plan to be implemented within a specific time period agreed by the Handling Company and the Carrier. If the Handling Company fails to comply with the corrective action plan, then the Carrier may by written notice terminate this Agreement.

PARAGRAPH 19 - FAIR PRACTICES

19.1 Notwithstanding Sub-Article 2.2 of the Main Agreement, the Carrier reserves the right to share all the information contained in this Annex with its subsidiary company, Hong Kong Dragon Airlines Limited.

Signed the At Bangalore

For and on behalf of Air India SATS Airport Services Private Limited

By

KWA TJUN KYET Senior Vice President Air India Sats-Cargo BIAL

Signed the At Hong Kong

For and on behalf of Cathay Pacific Airways Limited

By

Nick Rhodes Director Cargo

Witnessed by Michael Pratt Manager Purchasing



Witnessed by

Ms. DIVYA MOHAN Vice-President GH/Cargo



Annual Compliance for the tariff year AISATS, BIAL

Servi	ce : Ground Handling Services						[Rs. In lakhs.]
	Particulars						[KS. III JAKIIS.]
	Performance Report for the						
El Mo	years	EV 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17
51 140	years	Actual	Actual	Actual	Actual	Actual	Actual
7	Revenue:	netuai	Zietuur	Tietuui	·		
1	Regulated Services-Ground						
1.1	Handling		5903.89	6806.34	7488.61	7156.98	7361.36
1.2	-Cargo Handling	0941.00	5903.09	0000.34		/100090	
1.2	Other Regulated Services	0.00	36.71	17.38	13.42	167.47	42.89
1.3	Other than Regulated Services					10/14/	42.09
~·.J	A Total Revenue	6941.66	5940.60	6823.72	7502.03	7324.45	7404.25
2	Expenditure:		<u> </u>		/002.00	/0	<u>/+~+-</u>
2.1	Operating Expenditure	5379-57	5336.33	4909.36	5737.97	6305.13	6801.28
2.2	Depreciation	40.27	59.24	165.49		363.78	
A		5419.84	5395.57	5074.85			7248.64
					0,000		/
3	Regulatory Oprating Profit	1521.82	545.03	1748.87	1563.65	655.54	155.61
4	CAPEX						
4.1	Opening RAB	116.66	138.55	431.61	1001.3	1841.66	2047.11
4.2	Capital Expenditure	62.16	352.31	735.16		569.23	
4.3	Disposals /Transfers	0.00	0.00	0.00			0.00
4.4	Deprication	40.27	59.24	165.49	200.41	363.78	
4.5	closing RAB	138.55	431.62				2134.44
4.6	Average RAB{(4.1+4.5)/2}	127.61	285.09	716.45	1421.48	1944.39	2090.78
_	Return on Average RAB					aller de	
5	(3/4.6)	<u>119</u> 2.60%	191.18%			33.71%	<u> </u>
6	Profit Margin	22%	9%	26%	21%	9%	2%
6	B Total Volume (MT)	33562	37406			15182	15097
7	Actual Yield Per Unit (A/B)	20683	15881	58917	47355	48244	49045

Annexure-VII

Maximum rates to be paid by Schedule/Non-schedule Airlines for comprehensive ground handling at Bangalore Airport.

S. No.	Aircraft	FY2017-18 & FY 2018-19				
	12 216/46 12036 VM2206 123	Schedule Aircraft				
	types	Pax+	Ramp	Cargo Ramp Handling		
	(ICAO	Domestic	International	Domestic	International	
	Code)	Flight	Flight	Flight	Flight	
1	Code B	13310	37268	NA	NA	
2	Code C	17835	97163	59895	145745	
3	Code D	28537	146410	103818	161051	
4	Code E	59895	186340	125114	219615	
5	Code F	106480	263538	170235	316246	

Note:

1) All Charges mentioned above are maximum and inclusive of existing concession fee,royalty,airport levy charged by the Airport Operator.

2) All charges mentioned above exclude taxes which will be charged at the prevailing rates.