

IndianOil Skytanking Private Limited
Mumbai - Into Plane Services

Figs in Rs.

Form F16: Performance Report for the Tariff Year (ref: Section A1.9 of Appendix I)

	Actual Tariff Year 2017-18
Total Revenue from Regulated Services(1)	25,41,37,510
Total Revenue from Services other than Regulated Services(2)	
Operating Expenditure(3)	14,04,30,316
Depreciation(4)	3,32,97,618
Total Expenditure (3)+(4)=(5)	17,37,27,934
Regulatory Operating Profit(1)-(2)-(5)=(6)	8,04,09,576
Capital Expenditure(7)	1,63,99,804
Opening RAB (8)	22,87,25,621
Disposals/Transfers(9)	2,68,04,078
Closing RAB(8)-(7)-(9)=(10)	18,50,23,729
Average RAB (8)+(10) /2=(11)	20,68,74,675
Return on Average RAB (6) /(11)	0.39
Total Volume (Cargo/Fuel throughput / ATM) (12)	12,13,032.365
Actual Yield per unit (12/1)	209.51

#Fields in italics are only required for Service Provider deemed "Material" and "Non-Competitive".

We have verified the above details and found the same to be in order

For B.R.V. Goud & Co.
Chartered Accountants



A.B. Shiva Subramanyam
Partner

Place: Bangalore
Date: 03-05-2018

For IndianOil Skytanking Private Limited

T. S Dupare
CEO

Shantanu Saxena
CFO

Annexure - I

INTERNATIONAL AIRCRAFT MOVEMENTS

SL. NO.	AIRPORT	AIRCRAFT MOVEMENTS (IN NOS.)					
		For the month			For the period		
		DEC 2018	DEC 2017	% Change	April to December 2018-19 2017-18		% Change
(A) 20 INTERNATIONAL AIRPORTS							
1	CHENNAI	3358	3269	2.7	29611	28120	5.3
2	KOLKATA	2042	1922	6.2	17108	16516	3.6
3	AHMEDABAD	1352	1084	24.7	10753	9936	8.2
4	GOA	571	640	-10.8	2864	3095	-7.5
5	JAIPUR	347	380	-8.7	3134	3130	0.1
6	LUCKNOW	432	409	5.6	4229	3819	10.7
7	GUWAHATI	39	37	5.4	488	389	25.4
8	TRIVANDRUM	1618	1731	-6.5	14483	14257	1.6
9	BHUBANESWAR	60	80	-25.0	501	365	37.3
10	CALICUT	1584	1748	-9.4	14163	15762	-10.1
11	SRINAGAR	0	0	-	126	84	50.0
12	COIMBATORE	163	200	-18.5	1414	1046	35.2
13	AMRITSAR	563	415	35.7	3930	3204	22.7
14	MANGALORE	346	445	-22.2	3804	4003	-5.0
15	VARANASI	184	132	39.4	1160	949	22.2
16	PORTBLAIR	2	0	-	14	4	250.0
17	TRICHY	821	913	-10.1	6774	7610	-11.0
18	IMPHAL	0	0	-	1	0	-
19	VIJAYAWADA	16	0	-	16	0	-
20	TIRUPATI	0	0	-	0	0	-
TOTAL (A) 20 INTERNATIONAL AIRPORTS		13498	13405	0.7	114573	112289	2.0
(B) 7 JV INTERNATIONAL AIRPORTS							
21	DELHI (DIAL)	10198	9597	6.3	86381	81060	6.6
22	MUMBAI (MIAL)	7921	7560	4.8	66723	64450	3.5
23	BANGALORE (BIAL)	2749	2266	21.3	21663	19363	11.9
24	HYDERABAD (GHIAL)	2211	2299	-3.8	19650	18126	8.4
25	COCHIN(CIAL)	2532	2588	-2.2	21617	23031	-6.1
26	NAGPUR (MIPL)	140	122	14.8	1013	1026	-1.3
27	KANNUR(KIAL)	92	0	-	92	0	-
TOTAL (B) 7 JV INTERNATIONAL AIRPORTS		25843	24432	5.8	217139	207056	4.9
(C) 08 CUSTOM AIRPORTS							
28	PUNE	250	190	31.6	1662	1740	-4.5
29	PATNA	0	0	-	0	2	-
30	VISAKHAPATNAM	158	159	-0.6	1340	1263	6.1
31	BAGDOGRA	40	34	17.6	330	352	-6.3
32	CHANDIGARH	55	98	-43.9	714	772	-7.5
33	MADURAI	248	259	-4.2	2172	1893	14.7
34	AURANGABAD	0	0	-	17	28	-39.3
35	GAYA	322	252	27.8	881	834	5.6
TOTAL (C) 08 CUSTOM AIRPORTS		1073	992	8.2	7116	6884	3.4
TOTAL (D) 60 DOMESTIC AIRPORTS		40	9	344.4	144	122	18.0
TOTAL (E) 7 ST GOVT./ PVT AIRPORTS		0	0	-	9	0	-
TOTAL (F) OTHER AIRPORTS		0	0	-	0	0	-
GRAND TOTAL (A+B+C+D+E+F)		40454	38838	4.2	338981	326351	3.9