

## Bhadra International India Limited

Bhadra/AERA-TVM&Calicut/2012-13 Dated 26<sup>th</sup> September'2012

To Shri C. V. Deepak, OSD-II Airports Economic Regulatory Authority of India, AERA Building, Administrative complex, Safdarjung Airport, New Delhi-110 003

Sub: Submission of Annual tariff Proposal for second tariff year in respect of Ground Handling Services provided at Trivandrum and Calicut Airports- reg.

Dear Sir,

We hereby acknowledge your letter No. AERA/20010/MYTP-Bhadra/GH/TVM/2011-12 /1562 dated 24<sup>th</sup> September' 2012 and would like to state that we do not intend to revise any charges during the second year and accordingly. Authority may determine the tariff for the rest of the control period during second year at the same rates as were applicable for the first tariff year in respect of the abovementioned Airports. Relevant forms already submitted while determining the tariff for first year is enclosed for your ready reference.

Thanking you for your valuable cooperation.

Yours faithfully, For Bhadra International India Limited

(Vipin Mahajan)
Chief Financial Officer

Form B: (ref: Section A1.8 of Appendix 1)

## BEFORE THE AIRPORTS ECONOMIC REGULATORY AUTHORITY OF INDIA AT NEW DELHI

SUBMISSION OF PROPOSAL FOR DETERMINATION OF ANNUAL TARIFF FOR AND ON BEHALF OF:

M/S BHADRA INTERNATIONAL INDIA LTD.

- 1, Prem Bajaj, aged 56 resident of New Delhi resident of B 4/62 Safdarjung Encalve New Delhi-29 acting in my official capacity as Managing Director in M/s Bhadra International India Ltd. having its registered office at B-4/62, 1st Floor, Safdarjung Enclave, New Delhi-110029 do herby state and affirm as under that:
  - That I am duly authorized to act for and on behalf of M/s Bhadra International India Ltd. in the matter of making this submission before the Airports Economic Regulatory Authority of India, New Delhi ('the Authority');
  - 2. I am competent to make this submission before the Authority:

Safdarjung

- I am making this submission in my official capacity and the facts stated herein are based on official records:
- 4. The content of this submission which include inter-alia (i) Estimated Maximum Allowed Yield per-unit and the proposed detailed break-up or Tariff(s) (in context to restimated Maximum Allowed Per-Unit where determined by the Authority) where the Authority has specified a price cap approach for the duration of the control-period, pursuant to clause 3.2;

Or

Proposed detailed break-up of tariff(s) based on clause 11.2 where Authority has specified a light touch approach for the duration of the Control Period, pursuant to Clause 3.2; and

(i) Justifications are correct and true to my knowledge and belief and nothing material has been concealed there from.

(Prem Bajaj)

Managing Director

Place:

Date:



	No.			
Tariff Heading	Conditions of Tariff	Applicable Discount/ Surcharge	Estimated Units	Estimated Revenues
A-International	eg. Tariff per Flight in (INR)	eg, Discount if paid within 15 Days	eg. Number of ATMs	Tariff * Estimated Units (INR)
a-Passenger Flights		Airport royalty		
A320(Narrow Body) Upper limit	1,25,208	of 32.5% is included in the above rates. However service tax as applicable will be charged		
A320(Narrow Body) iower limit .	83,472		2070	17,28,12,916
A300/310 Upper limit	1,55,100			
A300/310 Lower limit	1,36,300		70	95,65,534
Wide Body(747/777) Lower Limit	1,73,900		947	16,47,58,077
Wide Bady(747/777) Upper Limit	2,02,100			
b-Freighter	on the above			
Freighter Lower Limit	1,55,100	rate additionally.	421	6,53,09,508
Freighter Upper Limit	2,11,500			
*	Total		3509	41,24,46,035
B-DOMESTIC				
a-Passenger Flights				
Learjet, Jetstream, DH6, C560	12,600			
YAK40, CL60, F50,F27,F28,C750,AN24,ATR42,ATR7 2,H5748,H5125,DA90,G-2 to GB,TU 124,TU134,GRJ, EM4,CV580,BAC111,BE2	20,250	(4):		
AN8,AN12,B737- 100/200,IL18,DC9,MD82,F70,F100	36,000			
A320,A321,B727,B737-500 to 800, C130,MD 83/87/88/90,TU154,TU104	45,000			
3757,TU204,B707,C106	45,000			
A310,A300,A330,B767,II62,IL76,DC8, 787-3	54,000			
A340,B777,DC10,iL86,iL96,MD11,L10 11,B747,AN124	99,000			
b-Freighter				
reighter A310	74,730			
reighter ATR	21620		**	

