

Menzies Bobba Ground Handling Services Pvt. Ltd.

Passenger Terminal Building, Level - E Rajiv Gandhi International Airport Shamshabad - 500409 Ranga Reddy District Andhra Pradesh INDIA

> T : +91 40 66602701 F : +91 40 66602706

www.menziesbobba-ghs.com

22nd February, 2013.

То

The Secretary

Airport Economic Regulatory Authority of India (AERA)

-518-

AERA Building, Administrative Complex

Safdarjung Airport

New Delhi - 110003

Dear Sir / Madam

Sub: Submission of Annual Tariff Plan for the Tariff Year 3 (2013-14) - Reg.

Ref: Your Office letter F. No .AERA/20019/CGF-G/2010-11(Vol. V)/3160, dated 14/2/2013.

Please find enclosed the following for your determination of our Annual Tariff Plan for Tariff Year 3 i.e., F.Y 2013-14 for your kind perusal and approval of the rates.

- 1. Form B
- 2. Extract of Resolution passed by the Board of Directors
- 3. Form 14 (b)
- 4. Documentary evidence that that consultation with stakeholders have been undertaken
- 5. Summary of concerns raised by the stakeholders, details of remedial action undertaken by the service provider

We will be pleased to submit any other information / documents, if required by you in this regard.

Thanking You,

For Menzjes Bobba Ground Handling Services Pvt. Limited d Hand HYD. **Suresh Pillai** Chief Executive Officer

Encl: As above



Form B: (ref: Section AI.8 of Appendix I)

BEFORE THE AIRPORTS ECONOMIC REGULATORY AUTHORITY OF INDIA

AT NEW DELHI

SUBMISSION OF PROPOSAL FOR DETERMINATION OF ANNUAL TARIFF FOR AND ON BEHALF OF:

M/s. Menzies Bobba Ground Handling Services Private Limited

I, Suresh Pillai, aged 42 years, resident of Hyderabad acting in our official capacity as Chief Executive Officer in M/s. Menzies Bobba Ground Handling Services Private Limited having its registered office at No. 6-3-345/1/2, Apurupa Classic, Road No.1, Banjara Hills, Hyderabad - 500 034 do hereby state and affirm as under that:

- 1. That I am duly authorized to act for and on behalf of M/s. Menzies Bobba Ground Handling Services Private Limited in the matter of making this submission before the Airports Economic Regulation Authority of India, New Delhi ('the Authority');
- 2. I am competent to make this submission before the Authority;
- 3. I am making this submission in my official capacity and the facts stated herein are based on official records;
- 4. The contents of the Annual Tariff Proposal submission which include inter alia

(i) Proposed detailed break-up of Tariff (s) based on Clause 11.2 where the Authority has specified a light touch approach for the duration of the Control Period, pursuant to Clause 3.2 and

(ii) Justifications are correct and true to my knowledge and belief and nothing material has been concealed there from.

For Menzies Bobba Ground Handling Services Private Limited

HYD. W * P

Chief Executive Officer

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Place: Hyderabad Date: 22nd February, 2013



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EXTRACT OF RESOLUTION PASSED ON 21st FEBRUARY 2013 BY THE BOARD OF DIRECTORS:

"RESOLVED that the Company do submit the proposal for determination of Annual Tariff for Tariff Year 3 i.e., Financial Year 2013-14 along with necessary Forms and Documents as required to be submitted to Airports Economic Regulatory Authority of India (AERA), New Delhi in terms of it's Guidelines dated 10th January, 2011.

RESOLVED FURTHER that Mr. Suresh Pillai, CEO of the Company be and is hereby authorized to sign / execute the necessary documents with regard to this submission".

//CERTIFIED TO BE TRUE//

Kamesh Peri Director





SUMMARY OF CONCERNS

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Airline:Oman Air Month: February 2013

| SUBJECT OF MEETING: Oman Alr Service Review | DATE OF MEETING: 13 February 2013 | |
|--|-----------------------------------|--|
| LOCATION OF MEETING: MBGHS Office | MINUTES COMPILED BY: Sudha Prasad | |

| ATTENDEES MBGHS: | Suresh Pillai, Srinivas ,David, Shiva, Suresh Sudha & Srinivas | |
|---|---|-------------|
| WY : | Karthik, Ramalinga Reddy, | |
| APOLOGIES | Raveesh, Anand | |
| COPIES TO: | Karthik, Suresh, Raveesh & rest through intranet | |
| NUMBER (Topics/ Issues/ Compliments Discussed) | MINUTES ITEM | ACTION |
| 1 Minutes of previous meeting | Minutes of previous meeting discussed and most of the points closed | |
| Safety | Safety alerts to be sent by Srinivas | Srinivas |
| 2 SSA | SSA numbers to be maintained as currently there's a shortage. SSAs are reporting late to the counters. Loader at the counter has become a concern mainly due to AEP issue and Suresh explained the reasons for being able to deploy staff. Hopefully at the next renewal of AEP in April, expect the problem to ease up | TL-DM |
| 3 Well Done | Appreciation received for excellent handling of delayed flight on 12Feb, 2013 both Pax & Ramp. Appreciated DM-Suresh Babu was his presence until 8PM. | DM |
| 4 Briefing | David as TL for day flights should be more proactive and work closely with Karthik & team. All updates to be communicated to airline staff about staff leave, operational matters etc. | David |
| 5.Training for David- TL | David to be trained by Irfan to take over responsibilities of a TL. Any staff reporting sick/casual leave to be intimated to Karthik/Ramalingam, also advice alternatives if available. Keep airline staff updated. | David/Shiva |
| 6. Pax Services - Roster | Teams for day flt and early morning flts to be divided and informed to Karthik. Irfan to discuss with Raveesh and prepare the rosters for day/early mng flt | Irfan |
| 5 Visa Checks | There were 6 Visa Cases within 7 months. Processes already discussed with Raveesh & Shiva and same to be followed to avoid recurrence | Shiva-David |



Airline:Oman Air Month: February 2013

| 6. Arrivals | Ramalingam informed concerns on arrival team, lack of proper AHL updates causing concerns for claim settlement. Arrival staff raising incorrect AHLs. Mismatch of AHL comments between our staff & pax. Also weight of the baggage entered wrongly in some cases. Baggage delivery details are not being updated in the AHL (time when bagg delivered to home delivery agent and also when the bagg was delivered to the pax by HDA to be updated). Ramalingam mentioned about a month old case of baggage weight discrepancy. Henceforth such cases to be brought to the notice of DM/Raveesh immediately | Raveesh-DM |
|--------------------------------|--|---------------------------|
| 7 Arrival— Repeat point | LL staff to be more proactive in the arrival hall and assist pax and also Karthik informed about increase in baggage swap cases .Arrival staff not reporting for briefing. This is happening repeatedly. MHB updates not being given properly to the Airline StaffArrival staff not going for briefing and no information about | Raveesh-DM |
| 8 Catering eff 01Feb2013 | First Station in India to uplift catering. Staff to be briefed about catering requirement. Karthik planned for briefing with staff after the contract with Sky Gourmet is concluded | Karthik-Raveesh- Shiva |
| 9. New PSA Training | Training completed for new staff. On the job training in progress. | Irfan-Shiva |
| | Next Meeting: Second Wed of every month @ 1030Hrs, LOCATION:WY office | |

Distribution: Carrier – Station Manager, MBGHS

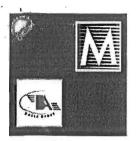


Airline:Cathay Pacific Month: January

| SUBJECT OF MEETING: Cathay Pacific Service Review | DATE OF MEETING: 30 January 2013 |
|--|-----------------------------------|
| LOCATION OF MEETING: CX Office | MINUTES COMPILED BY: Sudha Prasad |

| | : Yahyea Khan esh, Srinivas, Anand, Satish-DM, Sudha | | | | | | |
|---|--|-----------------------|--|--|--|--|--|
| APOLOGIES | : Raja-CX | | | | | | |
| COPIES TO: | Suresh, Sajeev | | | | | | |
| NUMBER MINUTES ITEM ACTION Compliments Discussed) | | | | | | | |
| 1 –CX0041- 17Jan2013 | Operational lapses discussed on flight CX004/17JAN. | | | | | | |
| 2 | CX004/17Jan, Out of 19 dep pallets, 07 pallets were given initially and rest 12pallets released after 2112Hrs by HMACPL. Incoming 02 20ft pallets and outgoing 02 20ft pallets were there. In future in case we have the requirement in advance, we can hire from AI-SATS and keep them ready. | DM | | | | | |
| 3 | HMACPL gives dummy manifest only according to the built-up pallets those were ready to get clearance from CISF. Anand to brief ramp staff accordingly | Anand | | | | | |
| 4 | Inbound no issue. Outbound manifest is being received in time, not an issue as indicated by Satish. Partial manifest is given, which has the scale weights and ULDs which are ready. Any delays caused for manifest Sajeev said he'll be able to arrest the issues. Any critical issues to be communicated to Sajeev through e-mail, so that the issue can be addressed and sorted out. Srinivas & Anand to brief teams | Anand-Srinivas | | | | | |
| 5 | Non availability of fork lift, translated into delay of palletizing the cargo. There were a few issues from HMACPL as well which caused delay | | | | | | |
| 6 | On the day of the incident, ramp supv reported late and staff shuffling between LHC and CX F. Rohit operates maindeck, shiva takes care of lower deck. Raja and Rajmohan reported that ramp supv reported late. For the next day departure, Raja initially mentioned that there will not be any loading only crew will report but subsequently informed of loading of pallets. Crew assistance provided at 1140Hrs when crew reported at 1115HrsSuresh questioned DM, Srinivas and Anand as to check why | DM-Srinivas- Anand | | | | | |

Monthly Meeting | Page 1 of 1



Airline:Cathay Pacific Month: January

| | there was no staff to handle crew. On the second day there was loading but due to fuel figures, two pallets were interchanged. | |
|------------------|---|--------------------------|
| 7 IGM updates | | |
| 8.Catering | ering 7 th Feb onwards—catering uplifted from HYD. Srinivas to inform team | |
| 9. AOB | Satish wanted to know one point of contact from CX. Suresh suggested that loading staff can only take recommendations from CX staff but they should be able to handle it themselves. LS staff should be able to handle independently but keep CX staff updated | DM-Srinivas-Ops Staff |
| 10.AOB | As per Y.Khan, communication between the ramp staff should improve to maintain the sequence as per LIR while loading pallets, as couple of instances wrong pallets have come for loading. | Anand |
| | Next Meeting: Last Wednesday of every month @ 1130Hrs, LOCATION: CX office | |

Distribution: Carrier - Station Manager, MBGHS



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Lufthansa Cargo

| SUBJECT OF I | | DATE OF MEETING: 08Jan 2013 | |
|---|--|------------------------------------|-----------------|
| LOCATION OF | | MINUTES COMPILED BY: Sudha | |
| LH Cargo Offic | | | |
| ATTENDEES: | | | |
| | ivas, Anand K, Kannan, Guru & Sudha | | |
| | | | |
| APOLOGIES: | | | |
| COPIES TO: K | annan, Guru, Suresh | | |
| NUMBER | MINUTES | ITEM | ACTION |
| (Topics/ Issues/ Compliments Discussed) | | | |
| 1. Tail | | | |
| Tipping | Tail Tipping Checklist to be followed | | W.i.e |
| | | | * 31 |
| 2. Check out | Record of Instructions-completed. W | 8 D abadkaut ta ba dana bafara | |
| out | end of Jan2013 for Ashwin | In progress | |
| 3-RFS | | | |
| ••••• | LH received RFS (Road feeder servic clearance from the aircraft to warehout | | W.i.e & ongoing |
| 4-Training | | | |
| | Ramp training to be held in BLR/MAA Pase's FO training in FRA in Oct/Nov | | Kannan to reve |
| 5-Fit | | | |
| | 4 fits cancelled(sat) in Jan, however t | here's a likelyhood of increase in | |
| Cancellations | frequency in Feb | | Kannan |
| 6-Ops Staff | B-level recognition is for Pase & Guru | B-level certified staff should be | |
| o opo otan | available in town. Whenever any staf | fs going on leave, unit heads | W.i.e- |
| | should inform the airline staff but not staff. Communication should be throu | | Srinivas/Anar |
| | flight activity/operations should be ch staff | | /DM |

Monthly Meeting | Page 1 of 1



Lufthansa Cargo

| 7-Staff Planning | Planning aircraft arrives before STA, in case staff are not ready or available, hold doors need not be opened, however if aircraft comes late, handling should be effectively done to send the aircraft within the MGT | |
|---------------------|--|---|
| 8-Flight Plan | Flight plan to be taken from OCC instead of staff printing from LH office. Paper will be supplied by LH | Ongoing- Srinivas/DM to communicate to ops staff |
| 9 Ops Staff | Ops Staff From FEB onwards Ashwin and Pase will be doing all flights. Pase qualified to do all A checks | |
| 10 Staff | Siva Kumar should handle the flight as "Ramp Agent" instead of co- ordinator. (Both Main deck and lower deck + ramp activities to be performed) 2ramp agents & 1 supv required for every flt | Ongoing |
| | Next Meeting on 08Feb 12Feb 2012 at 1430Hrs. Second Tue of every month | |

Distribution: Carrier – Station Manager, MBGHS

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Air Arabia Monthly Meeting December 2012

| SUBJECT OF Air Arabia Se LOCATION O MBGHS Offic | | | | |
|--|--|----------------------------------|-------------------------|--|
| APOLOGIES: | Sudha | | | |
| COPIES TO: | | | 1 | |
| NUMBER (Topics/ Issues/ Compliments Discussed) | opics/ Issues/ Compliments | | | |
| 1 - Delay Codes | Discussed reasons for delays caused especially at immigration is getting dela | DM/Raveesh/Anand | | |
| 2- Staff Training | Check-in system Training, bagg adding training to be imparted to the staff maki undergo check-in training and also to c improve check-in speed. | ing check-in errors, Asma to | Raveesh-Sudha | |
| 3- Check- in | Check-in staff not greeting pax/being ruis upsetting pax. Suresh said, after cutt not fully familiar with the system, mayb | ing over to DCS, maybe staff are | Shaikh-Raveesh- Laiq | |
| 4- Arrival Staff | LL staff not attending briefing. LL staff is especially when mass offloads on OAL which Sapna accepted and informed sh taken. Delay is due to mass offloads & concern about delivery of zam-zam, if s leader, then the contact number to be f | Sapna | | |
| 5- Ramp: | Ramp TL staff name to be advised to G | Anand | | |
| 6- Counters | Check-in counters to be opened by 123 to be asked for check-in and baggage counters. | | Laiq-Raveesh | |



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Air Arabia Monthly Meeting December 2012

| 7-Pax Services | Seq check staff making mistake by striking off wrong seq no.& directing pax to wrong boarding gate | Laiq-Raveesh |
|----------------------------|---|----------------------|
| 8-Boarding | Sequential boarding is in place now and going smoothly. At the boarding gate there are two staff. WCHRs to be boarded first | Laiq |
| 9-Cabin Cleaning | Cobin elegation tegle mana time due to tailet elegation | |
| 10-Load Sheet | Staff submitting the Load Sheet to Captain should carry the license of Load Sheet staff. LMC is done by the Captain when info is given to the Captain after signing the LS | Srinivas-DM |
| 11- Baggage Trolleys | Shaikh expressed concerns on staff allocation and availability of BTs in BMA/BBA, | Anand |
| 12- Staff allocation | According to Shaikh, airline staff is having to check staff availability at every allocation for which Suresh suggested they need not look into this as MB is responsible | Anand-Raveesh- DM |
| 1. | Next Meeting: Jan LOCATION: MBGHS | |
| | | |

Distribution: Carrier - Station Manager, MBGHS

Monthly Meeting | Page 2 of 1

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BRITISH AIRWAY

| | | | MONTHLY MEETING-06Dec, 2012 | | | | |
|-----------|-------------------|--|---|-------------------|-------------|---------|---------|
| | | | | | 2 | | |
| _ | | NT REVIEW MEETING | | | | | нүр |
| Ippli | er | Oursels Dillet | | | Stati | on | |
| | | Suresh Pillai, srinivas,Raveesh,Satish, | | | | | |
| | MBGHS | Hemant, Anand | | | | | Ì |
| | In Dorio | | | | | | |
| | Not Present | | | | | F | |
| | BA | Sumer, Tanwir, Harish | | | | | |
| | | Agenda Points | | | | | |
| | | •Safety & Security Focus | | | | | 1 |
| | | •Operational Performance | - | | | | |
| | | •AOB | - | | | | |
| | | | Next Meeting on 3January 2013 | | | | |
| 1 | | and the second second | | | | | |
| ene | ral Issues & Acti | ons | | | | | |
| lef IR | Date | | | Who | Target Date | Status | Review |
| R | Date | Issue | Action | WIIO | (+28 days) | Status | Date |
| | | | 3 | | | | · · |
| | | | | | | | |
| | 06-Dec | Safety | Proper maintenance of files, GOSA/Safety/PCNs to be segregated, to be kept sequentially with read & sign | | | | |
| | | | Sumer informed about requirement of buffer for B747 door sil giving reference to the damage of B747 door | | | | |
| | | | at one of the BA network stations. Priority is with stations with B747 operations, next diversion stations | | | | Next |
| | 06-Dec | | within the network and last priority is for stations with no 747 ops | Sumer | TBA | Open | Meeting |
| | | | | | | | |
| | 06-Dec | Performance | Punctuality was 100% for Oct. Nov lost the target, Oct performance covers for Nov. Focus on aircraft safety | | | | |
| | | | Pullicularity was 100 % for Occ. Nov lost the target, Oct performance covers for Nov. Focus on and art safety | | | | |
| | | | Check-in satisfaction excellent since Jul, might be getting an award for the last quarter. Oct- | | | | |
| | | | 89% as against target of 78%. Welcome and friendliness-89 against target of 80. Time to | | | | |
| | | | complete check-in-90 in Oct. 0445-0515hrs is the peak time for check-in. kerbside is doing well and also | | | | |
| | | | walk around in check in area is happening. Seat Allocation- 88 in Oct. Close out staff takes the initiative and check-in staff being proactive and leaving a note with close out staff | | | | |
| | | | for preferred seat. Welcome and friendliness, check-in- | | | | |
| | | | TCS1- scores gone up . Departure satisfaction-inconsistency of | | | | |
| | | | performance, missed stretched target, better than last year but not achieved the target. W&F departure-82 as against target of 80. Handling problems, ease of getting on board, information on | | | | 1 |
| | | | as against target of 80. Handling problems, ease of getting on board, information on delays & changes to improve. Dep satisfaction dropped in Oct to 74. TCS2 scores dropped in Oct. | | | | |
| | - | | Up sell | | | | Next |
| | 06-Dec | | champions- Gold-Naveen, Silver-Kiran & Bronze- Ruqiya | Hemant-Raveesh-DN | 1 | Ongoing | Meeting |
| | | | As per Sumer, South Asia generated 1.84M GBP, but next year target is going to be 3m. Roe-INR86=GBP. | | | | |
| | | | Discussed revenue leakage due to wrong fare/tix numbers not captured. Rev management will re-run the | | | | |
| | 06-Dec | Upsell | numbers in Nov | | | | |

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| 06-Dec | Brand Behaviour | Sumer informed about Brand Behaviour: Tool kits for BB received, there are five BB- solutions for service recovery by offering priority boarding or lounge voucher, key concern is empowerment, tools not being utilised effectively. Service recovery-Hi-Life vchr (onboard store) which is system generated valued at 10GBP, will be launched by 31 Dec, 2012. BA is relooking at other options with WHS Smith, Hotel vchrs, it will take some time as this needs to be loaded into the system, might take some time maybe end of Jan. Suresh expressed concern about priority boarding, other pax might object on facilitation, Sumer agreed with Suresh's view point & explained the need to do so as a part of service recovery program & actual handling procedures as well. 2. Look the Part-Life Size-Uniform, compliance standards, read and sign needs to be done. it will be a monthly assessment on grooming standards. In Phase-2 Look The Part- for check-in counters, Md. Nabi is working on this across 68 stations. consistency on BA partners, tenser barriers, boards etc. 3. Doing things Properly-prepared a new template for safety meetings, it is mandatory that an agenda be sent followed by minutes of the meetings. 4. Treating everyone as individual, one for customer & the other for StaffHigh flyer of the month, nominations based on the performance, give reasons etc committee will review the nominations and select the high flyer, a certificate will be rolled out from BA on quarterly basis. This can be launched by end of Dec jointly by Sumer & Suresh. out of scope for selection will be Zubin, Sumer. SAL, operators, OCC staff etc., all those who are directly involved in BA operations. Expect to receive at least 10nominations. From customer side is frequent flyers, they can be recognised, to know the customer individually, "know me", treating customer with respect IPad will be used for up sell revenue and knowing customer profiles. 5. Keeping Promises (merged with finding solutions), giving commitment about on time departure to the customer, b | Sumer | | | Next Meeting |
|--------|-----------------|---|----------------|-----------|---------|-----------------|
| 06-Dec | | Look the Part assessment to be done by Kiran. Assessment sheet to be sent by Sumer | Sumer | | | |
| 06-Dec | Well Done | SSA-Yogi has been very proactive and putting in a special effort for excellent performance, from PSA side Kiran, but Sumer suggested that another staff also be identified other than Kiran and recognised as well | Hemant-Raveesh | | | |
| 06-Dec | Bagera | If bagera fails without the Bingo, solution is to offload and re-do the whole thing, Suresh said, there is no way of having a back up | Anand | Immediate | Ongoing | Next Meeting |
| 06-Dec | Trainings | Srinivas requested for a meeting with Harish to discuss the trainings, AAA-word document and moodle site. With BA insignia and recognition, MA trainings are recognised so Sumer suggested that we follow a chart to simplify the training schedule | | ТВА | | 15-Dec-12 |

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MINUTES OF MONTHLY MEETING WITH ETIHAD 28Dec, 2012

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| | Ground Handling Services for Etihad | PresentFrom | |
|--|---|---|--|
| Agenda: Action points of the previous meeting. 1. Safety 2. Pax Services 3. Ramp & Baggage Services, 4. Cabin Cleaning, 5. Operations, 6. Trainings 7. Any other points 7. | Venue- EY office | MBGHS: Suresh Pillai, Sudha, Raveesh, Srinivas, Satish & Waseem Not Present- Anand K & Kabeer | |
| | Time- 0930Hrs | | |
| | Kabeer Kadavath- Security staff from Calicut | EY- Aijaz & Sumit | |
| Agenda Point | Action | Responsible | Remarks |
| Safety | Discussed about the safety alerts and informed Ijaz agenda points for monthly meetings | Srinivas-Sumit | Ongoing |
| Action Points | Action points from the previous meeting discussed and closed | | |
| Pax Services | PSA team comparisons made by Ijaz & quality of staff discussed. Focus on soft skills, customer service, communication skills, grooming standards etc., seems to be lacking according to him. In order to expedite check-in speed Ijaz suggested that one of the staff verify the documents while pax in Q, this is in view of increased loads to US/Eur. | Raveesh-Waseem | Raveesh to consider the suggestion of doc check while pax in Q |
| Pax Services | Number of PSAs required is 8 on the shift. According to Ijaz staff unable to meet the service standards. Number of staff low, quality of staff is not as per EY expectation. Ijaz said in case there was quality staff, probably would not have insisted on numbers. Suresh commented that he was quite surprised to hear about service standards & also about quality of staff for the first time. | Raveesh-Waseem | Raveesh to monitor check-in |
| PSA Team | As for PSA team, Suresh informed that Bharat was actually part of check-in team but on the request of Sumit, he was pulled out from flights and deployed in day shift and hence the number is 7. However with immediate effect Bharat will be part of the flight handling team. With Bharat back into roster, there will be 8 staff and additionally getting another staff-Deepti for 5days, so actually for 5 days getting extra staff. Suresh suggested Raveesh to monitor the flights. Total counters 1+1+3 plus one Service desk. | Suresh-Raveesh-Waseem | Bharat to be deployed for flight handling w.i.e |
| Arrival Staff | Presence of staff in arrivals missing: Departure/check-in staff to support arrivals. Soon after check-in counters are closed, staff can go to arrivals.ljaz requested for one staff for day shift to assist with admin functions & to handle calls. | Raveesh-Waseem | |
| Trainings | Sabre training to be scheduled for Feb2012. All staff with DCS sign in will be undergoing sabre check-in training. Approx 4+2 days(supv). 10Mar 2013 is the cut over for HYD. There will be support from other stations at the time of cut-over. | ljaz-Sumit | |
| Trainings-PAX | Trainings for Pax services, soft skills, customer service, language proficiency, communication skills, grooming to be considered | Raveesh-Waseem-Sudha | To plan trainings for soft skills |
| | Raveesh to monitor flights and ensure staff concerns addressed. Waseem to ensure basics read by one staff everyday. Role plays to be conducted to enhance service delivery | Raveesh-Waseem | |

MINUTES OF MONTHLY MEETING WITH Saudia 04Jul, 2012

| | Ground Handling Services for Saudia | PresentFrom |
|--|--|--|
| Agenda: To discuss operational issues 1. Pax Services 2. Ramp & Baggage Services, 3. Cabin Cleaning, 4. Operations, 5. | Venue-MBGHS Office-E Level Time- 1130Hrs Month-JUL | MBGHS:Suresh Pillai, Raveesh, Anand K, satish, Rajnikant & Sudha Not Present: Srinivas & Sapna SV - Wahid & Mushtaq |
| Other points | Next Meeting-First Monday of Every Month at 1130Hrs | Not Present: Prem |
| Agenda Point | ISSUE | Reponsible-Action Step Target Date |

Discuss action points from the previous meeting Srinivas & Anand K Safety No specific safety issues. Alerts being sent by Srinivas Aug Pallets without proper starpping & lashing should not be loaded. No cargo should be allowed/accepted from warehouse. Anand K Cargo Load control staff-Sumant to do a few flights to keep his licence activated. Ramp & 000 Load control training recommended by SV. Raveesh w.ie Biz class pax to be assited in arrivals. Identify Biz class in arrivals and attend to them. In case of biz class pax bags are mixed up with economy bags, same to be reported Arrivals to SV staff. Suresh suggested a manual announcement to be made Raveesh w.i.e Check-in staff making mistakes with bagg tagging . Staff to be gievn a briefing about the basic entries with regards to MCT requirements, decoding/en-coding Lack of check-in speed observed. There should be atleast 6 staff with good check-in Check-in Rainikant-Raveesh w.i.e speed, Suresh suggested serpentine Qs and also visa check done by Kaleem could be faster & streamlined. Group handling & special handling can have a separate Check-in counter Raveesh-Rajnikant w.i.e Special Services-WCHR WCHRs are being provided to only those pax who have a request in the PNR. Raveesh-Rajnikant w.i.e If biz class pax bags are mixed up with economy bags, same to be reported to SV staff BBA Anand K w.i.e LL Training to be organised specific to SV requirements. Raveesh to coordinate with LL Training Mushtag and finalise the training dates. Duty Manager-Pax TL/Supv 16-Jul Flight info report on daily basis will be sent to the airline which will include swap cases. LL team to be streamlined. No follow up is being made by our LL team and updates are not being incorporated in the files Claims which are not settled for over an year to be taken up with SV directly. Sapna to MHB send the file numbers to Mushtaq Sapna 11Jun-Ongoing Bagg reconciliation is a problem..bagg count not tallying, Discrepancies in bagg reconcilition to be resolved at the earliest. In case bagg count not tallied, in case of excess, then unless bagg count is tallied, aircraft should not be released, however with less bagg aircraft can be released. Wahid suggested bagg reconciliation should be Ramp done with tag list Anand-DM w.i.e Cabin cleaning procedure in place and cc has improved and time taken is max 16-Cleaning 17min Anand-DM Ongoing

Jun-100%

OTP

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| | Ground Handling Services for Qatar Airways | Present:From | | |
|---|--|--|--------------|--|
| Agenda: Action points of the previous meeting. 1. Safety 2. Pax Services 3. Ramp & Baggage Services, 4. Cabin Cleaning, 5. | Venue- OR office. Date revised to 11Nov, 2012 due to Open Forum planned for 14Nov | MBGHS: Suresh, Suresh Babu, Sudha, Sapna, Ravee Yousuf, Anand K Srinivas & Thasin | | |
| Operations, 6. Trainings 7. Any other | | | | |
| points | Time- 0800Hrs Next Heating0800Hrs-0900Hrs 2nd Wed of every month | OR- Afreen, Kiran & Siddique | | |
| | | QR- Alfeen, Kirall & Soulque | | |
| Points | WINTER SCHED-ETA 0255Hrs-ETD 0355Hrs | Responsible | Target Date | |
| Points | ISSUES | ACCORDINATION OF | turget white | |
| Action points of the previous meeting | Minutes and action points of the previous meeting discussed. Most of the actions points addressed and closed. | | | |
| Safety | Bulletin-3 received, same read & sign in progress | Anand | TBA | |
| Trainings | All trainings are to be scheduled for Jan 2013 due to other trainings taking precedence over our trainings | Afreen | ТВА | |
| Passenger Services | | | | |
| Document Check | Document check errors by check-in staff. Pax accepted with expired visa and another case was validity of the visa not checked for transit. D to C was issued to Jaleel. Immigration fine for expired visathere's a heavy penaltyD to C is bleng given to Sukeshini by Raveesh. Immigration fine to be discussed later | Raveesh-Thasin-Yousuf | | |
| Charde In | Check-in is slow, Jaleel to improve check-in speed, as loads are light, able to close counters in time. | Thasin & Yousuf | Immediate | |
| Check-in | Wayne is doing EBT collections on his own according to Thasin | | | |
| | Shuffle allocation for staff so that performance changes can be percieved and see enhancement in service delivery | <u>.</u> | Ongoing | |
| Boarding Gate | PSA being sent inside the aircraft for settling pax, instead utilize the staff at the boarding gate for sequential boarding. Pax TL to look into staff allocation based on loads and requirement | | Ongoing | |
| | One staff to be responsible for ensuring pax from biz class lounge | | | |
| Cockpit Crew Handling | Afreen suggested that one staff can handle departure crew and arrival crew. Raveesh to look into this | Raveesh-Thasin-Yousuf | Immediate | |
| LL Services | LL concerns and reason for fault station discussed | | Next meeting | |
| | Errors to be avoidedAfter baggage arrives, prepare BDO | | Immediate | |
| 5 Star on ground | To organize 5* on ground on 14-15DEC, 2012. Trainers either Sapna or Irfan | Sudha-Raveesh | | |
| AOB | New staff Akash likely to join QR team. Awaiting AVSEC followed by AEP | Raveesh | · · · | |
| 078 | Afreen to forward OTP statement with reasons for delays if any. As per MB report, no reasons attributed to GH services | Afreen | | |

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Form F14 (b) -Annual Tariff Proposal for Tariff Year 3 (2013-14)

MAXIMUM RATES TO BE PAID BY SCHEDULED AIRLINES FOR GROUND HANDLING:

| S.N. | Х | Maximum Ground Handling Rate per Flight in INR | | | |
|------|------------------------|--|----------------------|------------------------------|-------------------------|
| | | Scheduled Passenger Aircraft | | Scheduled Freighter Aircraft | |
| | Aircraft Types | Domestic Flight | International Flight | Domestic Flight | International Flight |
| 1 . | A319, A320, A321 | 6100 | 77026 | NA | NA |
| 2 | B737, B732F | NA | 46395 | 4769 | NA |
| 3 | ATR 42 | 2900 | NA | NA | NA |
| 4 | B767, B777-200, MD 11F | NA | 149361 | NA | 102400 |
| 5 | A330-200, A330-300 | NA | 157858 | NA | NA § |
| 6 | A340 | NA | 166565 | NA | NA |
| ÷ 7 | B747 | NA | 159385 | NA | NA |
| 8 | B777 - 300 | NA | 142541 | NA | NA |
| 9 | B787 | NA | 138451 | NA | NA |
| 10 | B747F | NA | NA | NA | 67890 |

EFFECTIVE 1st APRIL 2013

Notes:

- 1) To achieve the projected ARR only maximum ground handling rates have been suggested for Airlines as user agreements will be entered into with each Airline based on the IATA AHM 810 STANDARD GROUND HANDLING AGREEMENT 2004 or 2008 (SGHA).
- 2) The rates with each Airline will be negotiated based on services required from SGHA service items (usage of equipment and manpower). flight frequency, service level agreement, credit period and liability and indemnity requirement. Also, scope of services are very different for International & Domestic.
- 3) All charges mentioned above exclude taxes which will be charged at the prevailing rates.

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