

1848/सांघिक (पै 21)
18/6/18

To,

Date: 14 June 2018

The Secretary
Airports Economic Regulatory Authority of India
AERA Building, Administrative Complex
Safdarjung Airport, New Delhi – 110003

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20/6/18

Dear Sir / Ma'am,

Sub: Submission of Multi-Year Tariff Proposal (MYTP) for FY 2019 – FY 2021 and Annual Tariff Proposal (ATP) for FY 2018-2019 for Celebi Airport Services India Private Limited (formerly Celebi Ground Handling Delhi Private Limited) for its Bangalore station.

1.1 As per directions in the Terms and Conditions for Determination of Tariff for Services Provided for Cargo Facility, Ground Handling and Supply of Fuel to the Aircraft Guidelines 2011 ('Guidelines') issued under Section 15 of The Airports Economic Regulatory Authority of India Act, 2008, please find enclosed the following:

1.1.1 Multi Year Tariff Proposal ('MYTP') for the second control period starting 1 April 2018 and ending on 31 March 2021

1.1.2 Annual Tariff Proposal ('ATP') for the first tariff year of the second control period i.e. FY 2018 – 2019

for Celebi Ground Handling Delhi Pvt. Ltd. its BANGALORE station ('Celebi GH BLR').

1.2 As per Chapter 1, Section 3.1 & 3.2 of the Terms and Conditions for Determination of Tariff for Services Provided for Cargo Facility, Ground Handling and Supply of Fuel to the Aircraft Guidelines 2011, AERA would assess the materiality, competition and reasonableness of user agreements to decide on a regulated or light touch approach.

1.3 Since start of our business, Celebi GH BLR is competing with Air India Ltd and Globe Ground India Pvt Ltd (GGIPL), for all forms of ground handling services at the Bangalore Station. Therefore, the service is deemed "competitive" at the airport as per the provisions of Chapter 1 Section 5 of the Tariff Guidelines.

1.4 Celebi's operations, therefore will be "material and competitive" as per the provisions of Chapter 1, Section 3.2. ii and hence qualify to be regulated under the **Light Touch Approach** as described in Chapter 5 of the prescribed Tariff Guidelines.

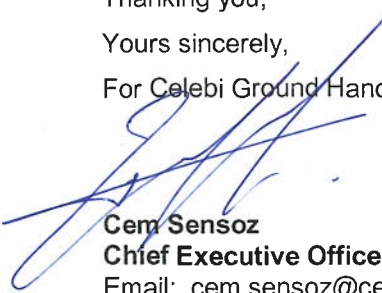
1.5 While we request the Authority to regulate the business under Light Touch Approach, Celebi has used the **"Single – Till" regulatory approach** as per the Tariff Guidelines to determine the Aggregate Revenue Requirement (ARR) and yield for the second control period.

1.6 Considering that we are operating under the "Light Touch Approach", we request AERA to maintain complete confidentiality of the contents of the MYTP.

Thanking you,

Yours sincerely,

For Celebi Ground Handling Delhi Pvt. Ltd


Cem Sensoz
Chief Executive Officer
Email: cem.sensoz@celebiaviation.in
Tel: +91 11 2560 1191



भारतीय विमानपत्तन आर्थिक विनियामक प्राधिकरण
साफदरजंग एयरपोर्ट, नई दिल्ली-110003

प्राप्त

डायरी नं.: 12434
तारीख: 18/06/2018



2. Enclosures

#	Form Number	Description
Supporting documents for MYTP FY 2017 - FY 2021 (Forms and Celebi GH BLR's Calculations)		
1	Form A	Submission Letter for Multi - Year Tariff Proposal
2	Form F1(a)	Historical and proposed Aggregate Revenue Requirement
3	Form F1(b)	Competition assessment
4	Form F2	Historical & projected balance sheet
5	Form F3	Historical and projected profit & loss account
6	Form F4	Historical and projected cash flow statement
7	Form F5	Cost of equity and post-tax FRoR forecast
8	Form F6(a)	Loan master
9	Form F6(b)	Summary statement of interest and finance charges
10	Form F7	Format for identifying initial Regulatory Asset Base
11	Form F9	Forecast and Actual Roll-forward RAB
12	Form F10(b)	Forecast and Actual Roll Forward RAB
13	Form F10(c)	Year wise capital expenditure financing plans for next 10 years
14	Form F10(d)	Summary statement of expenses capitalised
15	Form F10€	Additional capital projects summary
16	Form F11(a)	Employee strength
17	Form F11(b)	Payroll related expenditure and provisions
18	Form €(c)	Administration and general expenditure
19	Form F11(d)	Repair and maintenance expenditure
20	Fo€F11(e)	Utilities and outsourcing expenditure
21	Form F11(f)	Other outflows
22	Form F11(g)	Current assets and liabilities
23	Form F12(a)	Historical and projected flight numbers
24	Form F12(b)	Historical aircraft movements
25	Form F12(c)	Projected aircraft movements
26	Form F13(a)	Historical tariffs and revenues from Regulated Services
27	Form F13(b)	Historical and projected revenues from services other than regulated service
28	Form F16	Performance report for the tariff year
29	Form 21	Regulatory asset base reconciliation statement
30	Annexure I	Calculation of ARR
31		Forecast RAB
32	--	Yield per unit
Supporting documents for ATP FY 2018 - 2019 (Forms and Celebi GH BLR's Calculations)		
26	Form B	Submission Letter for Annual Tariff Proposal
27	Form F14(b)	Annual Tariff Proposal for tariff year 1 (FY 2016 - 17)



CELEBI AIRPORT SERVICES INDIA PRIVATE LIMITED
(Formerly known as Celebi Ground Handling Delhi Private Limited)



Form A
BEFORE THE AIRPORTS ECONOMIC REGULATORY AUTHORITY OF INDIA AT NEW DELHI

SUBMISSION OF MULTI YEAR TARIFF PROPOSAL FOR AND ON BEHALF OF:

M/s Celebi Ground Handling Delhi Pvt. Ltd
 International Cargo Terminal,
 Indira Gandhi International Airport,
 New Delhi – 110037

I, **Cem Sensoz**, aged 47 years, resident of Villa No. 126B, ITC Laburnum, Block A, Sushant Lok Phase – I, Gurgaon acting in my official capacity as **Chief Executive Officer** in M/s Celebi Airport Services India Private Limited (formerly Celebi Ground Handling Delhi Private Limited) having its registered office at **Room No. CE-01, Import Building 2, International Cargo Terminal, IGI Airport, New Delhi – 110037**, India do hereby state and affirm as under that:

1. That I am duly authorized to act for and on behalf of M/s Celebi Ground Handling Delhi Pvt. Ltd for the **Bangalore** station, in the matter of making this submission before the Airports Economic Regulatory Authority of India, New Delhi ('the Authority');
2. I am competent to make this submission before the Authority;
3. I am making this submission in my official capacity and the facts stated herein are based on official records;
4. The contents of this submission which include (i) Business Plan; (ii) Information relating to the Regulatory Building Blocks; (iii) Competition Assessment; (iv) Historical and Forecasted volumes; and (v) Historical revenues, are correct and true to my knowledge and belief and nothing material has been concealed therefrom.

Signature


 Place New Delhi
 Date: 14 June 2018



CELEBI AIRPORT SERVICES INDIA PRIVATE LIMITED
 (Formerly known as Celebi Ground Handling Delhi Private Limited)

Form 1a Historical and proposed aggregate revenue requirement

Sl no.	Aggregate revenue requirement	last available audited year	Financial year before Tariff year	Tariff year 1	Tariff year 2	Tariff year 3	Tariff year 4	Tariff year 5
		2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
1	Aggregate revenue requirement	-	-	-	-	228,728,199	514,068,473	580,818,856




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Form 1b Competition Assessment (Sec AL3)

Sl No.	Details of Competitive Facilities
1	Air India Ltd
2	Globe Ground India Pvt Ltd



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Sl. No.	Particulars	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
1	SOURCES OF FUNDS							
	A) Shareholders funds	-	-	-	-	21,807,945	50,852,382	143,515,557
	a) Share Capital	-	-	-	-	43,370,152	75,115,953	149,331,746
	a) Share Application Money	-	-	-	-	(21,562,207)	(21,562,207)	(24,263,571)
	c) Reserves & Surplus	-	-	-	-	(21,562,207)	(2,701,364)	18,447,383
	d) Profit & Loss Account	-	-	-	-	500,800,000	431,940,000	310,913,333
	B) Loan Funds	-	-	-	-	500,800,000	431,940,000	310,913,333
	a) Secured Loans	-	-	-	-	-	-	-
	b) Unsecured Loans	-	-	-	-	-	-	-
	C) Capital Grants	-	-	-	-	-	-	-
	D) Deferred tax Liability	-	-	-	-	-	-	-
	TOTAL SOURCES OF FUNDS	0	0	0	0	522,607,945	482,792,382	454,428,890
2	APPLICATION OF FUNDS							
	A) Fixed Assets	-	-	-	-	507,003,458	444,687,168	409,664,916
	a) Gross Block	-	-	-	-	535,516,749	535,516,749	562,810,786
	b) Less: Accumulated depreciation	-	-	-	-	28,513,291	90,829,581	153,145,870
	c) Net Block	-	-	-	-	507,003,458	444,687,168	409,664,916
	d) Capital Work in progress	-	-	-	-	-	-	-
	B) Investments	-	-	-	-	-	-	-
	C) Deferred Tax Assets	-	-	-	-	-	-	-
	D) Current Assets, Loans & Advances	-	-	-	-	28,711,159	68,948,505	81,736,634
	a) Sundry Debtors	-	-	-	-	28,711,159	68,948,505	81,736,634
	c) Inventories	-	-	-	-	-	-	-
	d) Other Current Assets	-	-	-	-	-	-	-
	e) Loans & Advances	-	-	-	-	-	-	-
	Current Liabilities & Provisions:	-	-	-	-	13,106,672	30,843,292	36,972,659
	a) Liabilities	-	-	-	-	13,106,672	30,843,292	36,972,659
	b) Provisions	-	-	-	-	-	-	-
	Net Current Assets	-	-	-	-	15,604,487	38,105,213	44,763,975
	E) Cash & Bank Balances	-	-	-	-	(0)	0	(0)
	F) Non Current Assets	-	-	-	-	-	-	-
	TOTAL APPLICATION OF FUNDS	-	-	-	-	522,607,945	482,792,382	454,428,890



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Form F 3 Historical & Projected Profit & Loss Account

S. No.	Particulars	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
1	Revenue	-	-	-	-	197,355,425	473,939,818	561,843,151
	Revenue from regulated services	-	-	-	-	197,355,425	473,939,818	561,843,151
	Revenue from other than regulated services	-	-	-	-	-	-	-
2	Operating Expenditure	-	-	-	-	159,464,505	375,260,049	449,834,018
	Payroll Costs	-	-	-	-	91,924,192	213,643,500	251,768,550
	Administrative & General Costs	-	-	-	-	3,860,000	7,708,693	8,574,090
	Utilities & Outsourcing Costs	-	-	-	-	19,563,788	43,775,216	55,674,437
	Other outflows	-	-	-	-	37,116,525	94,854,599	116,420,250
	Repair & Maintenance Costs	-	-	-	-	7,000,000	15,278,042	17,396,692
3	Earning before depreciation, interest & taxation (EBDIT)	-	-	-	-	37,890,920	98,679,769	112,009,133
	Depreciation and Amortisation	-	-	-	-	28,513,291	62,316,289	62,316,289
4	Earning before interest & taxation (EBIT)	-	-	-	-	9,377,629	36,363,480	49,692,843
	Total Interest and Finance Charges	-	-	-	-	30,939,836	39,064,844	31,245,461
5	Profit/Loss before tax	-	-	-	-	(21,562,207)	(2,701,364)	18,447,383
6	Provision for taxation & Deferred Tax Income/Expense	-	-	-	-	(21,562,207)	(2,701,364)	18,447,383
7	Profit/Loss after taxation	-	-	-	-	(21,562,207)	(2,701,364)	18,447,383
	Balance carried to balance sheet	-	-	-	-	(21,562,207)	(2,701,364)	18,447,383



S. No.	Particulars	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
1	Cash flow from Operating Activities							
	Net Profit before tax	-	-	-	-	(21,562,207)	(2,701,364)	18,447,383
	Adjustment to reconcile net profit before tax to cash provided by operating activities							
	Depreciation and Amortisation	-	-	-	-	28,513,291	62,316,289	62,316,289
	Loss/(Profit) on sale of fixed assets	-	-	-	-	30,939,836	39,064,844	31,245,461
	Interest & Finance Expenses (net)	-	-	-	-	-	-	-
	Provisions	-	-	-	-	-	-	-
	Change in Deferred tax liability	-	-	-	-	-	-	-
	Other operating (income)	-	-	-	-	37,890,920	98,679,769	112,009,133
	Operating Profit before Working Capital changes	-	-	-	-	-	-	-
	Adjustment for changes in Current Assets and Current Liabilities							
	Decrease/(Increase) in Trade Receivables	-	-	-	-	(28,711,159)	(40,237,346)	(12,788,129)
	Decrease/(Increase) in Inventories	-	-	-	-	-	-	-
	Loans and Advances	-	-	-	-	-	-	-
	(Decrease)/Increase in Sundry Creditors	-	-	-	-	13,106,672	17,736,620	6,129,367
	Increase/(decrease) in other payables	-	-	-	-	-	-	-
	Net change in working capital	-	-	-	-	22,286,433	76,179,043	105,350,371
	Income Tax Paid	-	-	-	-	-	-	-
	Net Cash flow from Operating Activities	-	-	-	-	22,286,433	76,179,043	105,350,371
2	Cash flow from Investing Activities							
	Purchase of Fixed Assets	-	-	-	-	(535,516,749)	-	(27,294,037)
		-	-	-	-	(535,516,749)	-	(27,294,037)
3	Cash flow from Financing Activities							
	Proceeds from issue of share capital	-	-	-	-	513,230,316	(76,179,043)	(78,056,335)
	Share Application Money	-	-	-	-	-	-	-
	Deposits	-	-	-	-	43,370,152	31,745,801	74,215,793
	Dividend Paid	-	-	-	-	-	-	-
	Unsecured Loans	-	-	-	-	-	-	-
	Long Term borrowings	-	-	-	-	500,800,000	(68,860,000)	(121,026,667)
	Short-term borrowings	-	-	-	-	-	-	-
	Interest Payment (net)	-	-	-	-	(30,939,836)	(39,064,844)	(31,245,461)
4	Net Change in Cash & Cash Equivalents	-	-	-	-	(0)	0	(0)
5	Cash & Cash Equivalents at the beginning of the period	-	-	-	-	-	(0)	0
6	Cash & Cash Equivalents at the end of the period	-	-	-	-	(0)	0	(0)



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Form F 5 Cost of Equity and Post Tax FRoR Forecast

Particulars	2016-17			2017-18			2018-19			2019-20			2020-21		
	Low	High	Point Estimate	Low	High	Point Estimate	Low	High	Point Estimate	Low	High	Point Estimate	Low	High	Point Estimate
Gearing	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Pre tax cost of debt	-0.50%	0.50%	0.00%	-0.50%	0.50%	0.00%	-0.50%	0.50%	0.00%	-0.50%	0.50%	0.00%	-0.50%	0.50%	0.00%
Risk free rate	7.57%	8.57%	8.07%	7.57%	8.57%	8.07%	7.57%	8.57%	8.07%	7.57%	8.57%	8.07%	7.57%	8.57%	8.07%
Equity Risk Premium	**	**	**	**	**	**	**	**	**	**	**	**	**	**	**
Beta	**	**	**	**	**	**	**	**	**	**	**	**	**	**	**
Post tax cost of equity	-0.50%	0.50%	0.00%	-0.50%	0.50%	0.00%	-0.50%	0.50%	0.00%	-0.50%	0.50%	0.00%	-0.50%	0.50%	0.00%
Post Tax FRoR	15.58%	16.58%	16.08%	15.58%	16.58%	16.08%	15.58%	16.58%	16.08%	15.58%	16.58%	16.08%	15.58%	16.58%	16.08%




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Particulars	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
Secured Loan - At the beginning of the year	-	-	-	-	-	500,800,000	431,940,000
Disbursement	-	-	-	-	500,800,000	-	-
Repayment during the year	-	-	-	-	-	(68,860,000)	(121,026,667)
Interest payment during the year	-	-	-	-	30,939,836	39,064,844	31,245,461
Outstanding at the end of the year	-	-	-	-	500,800,000	431,940,000	310,913,333
Cash Credit facility - At the beginning of the year	-	-	-	-	-	-	-
Disbursement	-	-	-	-	-	-	-
Repayment during the year	-	-	-	-	-	-	-
Interest payment during the year	-	-	-	-	-	-	-
Outstanding at the end of the year	-	-	-	-	-	-	-
Unsecured Loan - At the beginning of the year	-	-	-	-	-	-	-
Payment received during the year	-	-	-	-	-	-	-
including interest accrued	-	-	-	-	-	-	-
Repayment during the year	-	-	-	-	-	-	-
Interest payment during the year	-	-	-	-	-	-	-
Outstanding at the end of the year	-	-	-	-	-	-	-



Form F 6 (a) (ii)

For every Loan (actual/proposed, secured/unsecured) the following information should also be provided/indicated

SR. NO.	Description	Existing Loan	Proposed Loan	Working Capital
1	Particulars		Existing Secured Loan against hypothecation of the equipments	
2	Source			
3	Type of Loan (PS/WC)		PS	
4	If PS, then indicate the Project/ Apportionment to a project			
5	Total Loan Amount Sanctioned		INR 66.67 crores	
6	Loan Tenure		INR 50.00 crores	
7	Interest Type (Fixed/ Floating)		Floating	
8	If Fixed interest, rate of Interest %		8.25% p.a	
9	Base Rate, if Floating Interest		No	
10	Margin, if floating Interest		N.A	
11	Are there any Caps/ Floor?		12 months	
12	If above is yes, specify Caps/floor		1st date of disbursement	
13	Moratorium Period		60 months	
14	Moratorium effective from		25-May-19	
15	Repayment Period			
16	Repayment Start Date		Monthly	
17	Repayment Frequency		NIL	
18	Arrangement Fees			
19	Outstanding Loan			
20	Other terms			



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Form F 6 (b) Summary Statement of Interest and Finance Charges

S.No.	Particulars	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
A	1 Interest Charges on Government Loans, Bonds and Advances	-	-	-	-	-	-	-
	2 Interest on long term Loans	-	-	-	-	30,939,836	39,064,844	31,245,461
	Secured	-	-	-	-	30,939,836	39,064,844	31,245,461
	Total Interest on Loans (1+2)	-	-	-	-	30,939,836	39,064,844	31,245,461
B	Cost of raising finance and bank charges on project loans	-	-	-	-	-	-	-
C	Grand Total of Interest and Finance Charges (A+B)	-	-	-	-	30,939,836	39,064,844	31,245,461
D	Less: Interest & Finance Charges Capitalised	-	-	-	-	-	-	-
E	Net Total of Interest & Finance Charges on Project related loans	-	-	-	-	30,939,836	39,064,844	31,245,461
F	Interest on Working Capital Loans	-	-	-	-	-	-	-
G	Other Interest Charges (Provide headwise details)	-	-	-	-	-	-	-
	Interest on Unsecured Loan	-	-	-	-	-	-	-
	Interest to Supplier for delay in payment of Equipments	-	-	-	-	-	-	-
	Interest on Service Tax	-	-	-	-	-	-	-
	Interest on TDS	-	-	-	-	-	-	-
H	Total Interest and Finance Charges chargeable to P&L account (E+F+G)	-	-	-	-	30,939,836	39,064,844	31,245,461




Form F 6 (c)	Contributions, Grants and Subsidies Master
	NIL



Form F 7 Format for Identifying Initial Regulatory Asset Base

As on 31, March, 2015

Asset Name	Original	Accumulated Depreciation	Net Book Value
Leasehold improvement	-	-	-
Ground handling equipments	-	-	-
Plant & machinery	-	-	-
Furnitures and fixtures	-	-	-
Vehicles	-	-	-
Office Equipment	-	-	-
Computers	-	-	-
Computer Software	-	-	-
Security Deposit	-	-	-
Grand Total	-	-	-




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Form F 8 a	Format for providing asset wise information of stakeholders contributions
	NIL




Form F 8 b	Format for providing proposed exclusions from RAB
	NIL



	Depreciation Rates	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
A	Opening RAB	-	-	-	-	-	507,003,458	444,687,168
	Leasehold Improvements	-	-	-	-	-	-	-
	Ground Handling Equipments	-	-	-	-	-	467,212,861	405,274,863
	Plant & Machinery	-	-	-	-	-	1,175,389	904,202
	Furniture & Fixtures	-	-	-	-	-	-	-
B	Vehicles	-	-	-	-	-	815,208	708,103
	Office Equipments	-	-	-	-	-	-	-
	Computers	-	-	-	-	-	-	-
	Intangible Assets - Computer Software	-	-	-	-	-	-	-
	Security Deposit	-	-	-	-	-	37,800,000	37,800,000
C	Additions - WIP Capitalisation	-	-	-	-	535,516,749	-	27,294,037
	Leasehold Improvements	-	-	-	-	-	-	-
	Ground Handling Equipments	-	-	-	-	495,503,981	-	-
	Plant & Machinery	-	-	-	-	1,355,932	-	-
	Furniture & Fixtures	-	-	-	-	856,836	-	-
D	Vehicles	-	-	-	-	-	-	-
	Office Equipments	-	-	-	-	-	-	-
	Computers	-	-	-	-	-	-	-
	Intangible Assets - Computer Software	-	-	-	-	-	-	-
	Security Deposit	-	-	-	-	37,800,000	-	27,294,037
E	Disposals/Transfers	-	-	-	-	-	-	-
	Leasehold Improvements	-	-	-	-	-	-	-
	Ground Handling Equipments	-	-	-	-	-	-	-
	Plant & Machinery	-	-	-	-	-	-	-
	Furniture & Fixtures	-	-	-	-	-	-	-
F	Vehicles	-	-	-	-	-	-	-
	Office Equipments	-	-	-	-	-	-	-
	Computers	-	-	-	-	-	-	-
	Intangible Assets - Computer Software	-	-	-	-	-	-	-
	Security Deposit	-	-	-	-	-	-	-
G	Depreciation Charge	-	-	-	-	28,513,291	62,316,289	62,316,289
	Leasehold Improvements	-	-	-	-	-	-	-
	Ground Handling Equipments	-	-	-	-	28,291,120	61,937,998	61,937,998
	Plant & Machinery	-	-	-	-	180,543	271,186	271,186
	Furniture & Fixtures	-	-	-	-	-	-	-
H	Vehicles	-	-	-	-	41,628	107,105	107,105
	Office Equipments	-	-	-	-	-	-	-
	Computers	-	-	-	-	-	-	-
	Intangible Assets - Computer Software	-	-	-	-	-	-	-
	Security Deposit	-	-	-	-	-	-	-
I	Closing RAB (A+B-C-D)	-	-	-	-	507,003,458	444,687,168	409,664,916
	Leasehold Improvements	-	-	-	-	-	-	-
	Ground Handling Equipments	-	-	-	-	467,212,861	405,274,863	343,336,865
	Plant & Machinery	-	-	-	-	1,175,389	904,202	633,016
	Furniture & Fixtures	-	-	-	-	-	-	-
J	Vehicles	-	-	-	-	815,208	708,103	600,998
	Office Equipments	-	-	-	-	-	-	-
	Computers	-	-	-	-	-	-	-
	Intangible Assets - Computer Software	-	-	-	-	-	-	-
	Security Deposit	-	-	-	-	37,800,000	37,800,000	65,094,037
F	Average RAB	-	-	-	0	253,501,729	475,845,313	427,176,042



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Form F 10 a	Capital projects completed before current review for Roll - Forward of RAB
	Same as in Form F7



Form F 10 b Capital Expenditure projected plan - 10 year Master

SR. NO.	PROJECT NAME	PROJECT TYPE	F.Y. before Tariff Year 1	Tariff Year 1	Tariff Year 2	Tariff Year 3	Tariff Year 4	Tariff Year 5	Tariff Year 6	Tariff Year 7	Tariff Year 8	Tariff Year 9	Tariff Year 10
1	N.A.	Leasehold Improvements	2015-16	-	-	-	-	-	-	-	-	-	-
2	N.A.	Ground Handling Equipments	-	-	-	495,503,981	-	-	-	-	-	-	-
3	N.A.	Plant & Machinery	-	-	-	1,355,932	-	-	-	-	-	-	-
4	N.A.	Furniture & Fixtures	-	-	-	-	-	-	-	-	-	-	-
5	N.A.	Vehicles	-	-	-	856,836	-	-	-	-	-	-	-
6	N.A.	Office Equipments	-	-	-	-	-	-	-	-	-	-	-
7	N.A.	Computers	-	-	-	-	-	-	-	-	-	-	-
8	N.A.	Intangible Assets - Computer Software	-	-	-	-	-	-	-	-	-	-	-
9	N.A.	Security Deposit	-	-	-	37,800,000	-	27,294,037	-	-	-	-	-
		TOTAL	-	-	-	535,516,749	-	27,294,037	-	-	-	-	-



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Form F 10 c Yearwise Capital Expenditure Financing Plan for next 10 years

PROJECT DETAILS	Tariff Year 1		Tariff Year 2		Tariff Year 3		Tariff Year 4		Tariff Year 5		Tariff Year 6		Tariff Year 7		Tariff Year 8		Tariff Year 9		Tariff Year 10	
	2016-17	AMOUNT	2017-18	AMOUNT	2018-19	AMOUNT	2019-20	AMOUNT	2020-21	AMOUNT	2021-22	AMOUNT	2022-23	AMOUNT	2023-24	AMOUNT	2024-25	AMOUNT	2025-26	AMOUNT
TOTAL CAPEX PLANNED	INTERNAL ACCRUAL	-	INTERNAL ACCRUAL	-	INTERNAL ACCRUAL	535,516,749	INTERNAL ACCRUAL	-	INTERNAL ACCRUAL	-	INTERNAL ACCRUAL	-	INTERNAL ACCRUAL	-	INTERNAL ACCRUAL	-	INTERNAL ACCRUAL	-	INTERNAL ACCRUAL	-
	EQUITY INFUSED	-	EQUITY INFUSED	133,879,187	EQUITY INFUSED	133,879,187	EQUITY INFUSED	-	EQUITY INFUSED	27,294,037	EQUITY INFUSED	-	EQUITY INFUSED	-	EQUITY INFUSED	-	EQUITY INFUSED	-	EQUITY INFUSED	-
	USER CONTRIBUTION	-	USER CONTRIBUTION	-	USER CONTRIBUTION	-	USER CONTRIBUTION	-	USER CONTRIBUTION	-	USER CONTRIBUTION	-	USER CONTRIBUTION	-	USER CONTRIBUTION	-	USER CONTRIBUTION	-	USER CONTRIBUTION	-
	TOTAL DEBT	-	TOTAL DEBT	401,637,562	TOTAL DEBT	401,637,562	TOTAL DEBT	-	TOTAL DEBT	-	TOTAL DEBT	-	TOTAL DEBT	-	TOTAL DEBT	-	TOTAL DEBT	-	TOTAL DEBT	-
				535,516,749		535,516,749				27,294,037										



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Form F 10 d	Summary Statement of Expenses Capitalised
	NIL



Form F 10 e	Additional Capital Projects Summary
	NIL



Form 11(a) Employee Strength (ref: AI.4 of Appendix I)

SR. NO.	Particulars with detailed breakup	As on 31st March, 2015	As on 31st March, 2016	As on 31st March, 2017	As on 31st March, 2018	As on 31st March, 2019	As on 31st March, 2020	As on 31st March, 2021
A	Department wise full time employees							
	Airport Director	-	-	-	-	-	-	-
	ATC/Operations	-	-	-	-	231	712	836
	Communications	-	-	-	-	-	-	-
	Human Resource (HR)	-	-	-	-	-	-	-
	Official Language	-	-	-	-	-	-	-
	Finance	-	-	-	-	-	-	-
	Terminal Management Housekeeping	-	-	-	-	-	-	-
	Engineering	-	-	-	-	-	-	-
	Commercial	-	-	-	-	-	-	-
	Land Management	-	-	-	-	-	-	-
	Security	-	-	-	-	-	-	-
	Mt Workshop	-	-	-	-	-	-	-
	Fire	-	-	-	-	-	-	-
	Medical	-	-	-	-	-	-	-
	Cargo	-	-	-	-	-	-	-
	Other 1 (Head office)	-	-	-	-	-	-	-
	Total Full Time Employees	-	-	-	-	231	712	836

B	Department wise part time contractual Employees							
	Department 1	-	-	-	-	-	-	-
	Department 2	-	-	-	-	-	-	-
	Department 3	-	-	-	-	-	-	-
	Department 4	-	-	-	-	-	-	-



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Form 11(b) Payroll related Expenditures and Provisions (ref: AI.5 of Appendix I)

SR. NO.	Particulars with detailed breakup	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
A	Salaries & Wages	-	-	-	-	91,924,192	213,643,500	251,768,550
B	PF Contributions	-	-	-	-	-	-	-
C	Medical Expenses	-	-	-	-	-	-	-
D	Overtime	-	-	-	-	-	-	-
E	Staff Welfare Fund	-	-	-	-	-	-	-
F	Others	-	-	-	-	-	-	-
1	Grand Total	-	-	-	-	91,924,192	213,643,500	251,768,550
2	Employee Expenses Capitalized	-	-	-	-	-	-	-
3	Net Employee Expenses (1)-(2)	-	-	-	-	91,924,192	213,643,500	251,768,550



Annexure 11(c) Administration and General Expenditure (ref: AI.5 of Appendix I)

Sr. No.	Particulars with detailed breakup	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
A	Administration Charges							
	Directors Sitting Fees	-	-	-	-	-	-	-
	Rates & Taxes	-	-	-	-	-	-	-
	Lease/Rent	-	-	-	-	-	-	-
	Rates & Taxes	-	-	-	-	-	-	-
	Communication Expenses	-	-	-	-	-	-	-
	Advertisement	-	-	-	-	-	-	-
	Office Maintenance	-	-	-	-	-	-	-
	Printing & Stationery	-	-	-	-	-	-	-
	Total	-	-	-	-	800,000	1,746,062	1,988,193
B	Legal Charges/Auditor's Fees					800,000	1,746,062	1,988,193
	Auditor's Fees	-	-	-	-	-	-	-
	Legal Charges	-	-	-	-	-	-	-
	Total	-	-	-	-	-	-	-
C	Consultancy/Advisory Expenses							
	Consultancy/Technical/Other Professional Charge	-	-	-	-	-	-	-
	Total	-	-	-	-	-	-	-
D	Other Charges							
	Land Lease	-	-	-	-	-	-	-
	Insurance Costs	-	-	-	-	-	-	-
	During Construction Period	-	-	-	-	-	-	-
	During Operation Period	-	-	-	-	-	-	-
	Event management/ Inauguration Expenses	-	-	-	-	-	-	-
	Recruitment and Training Charges	-	-	-	-	-	-	-
	Bank Charges	-	-	-	-	-	-	-
	Miscellaneous Expenses	-	-	-	-	-	-	-
	Interest on short term loans	-	-	-	-	-	-	-
	Travel	-	-	-	-	1,330,000	2,544,800	2,795,900
	Office Expenses	-	-	-	-	400,000	873,031	994,097
	Certification Expenses	-	-	-	-	1,330,000	2,544,800	2,795,900
	Total	-	-	-	-	3,060,000	5,962,631	6,585,897
E	Grand Total	-	-	-	-	3,860,000	7,708,693	8,574,090
F	Administration & General expenses capitalised	-	-	-	-	-	-	-
G	Net A&G expenses (E)-(F)	-	-	-	-	3,860,000	7,708,693	8,574,090



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Form 11(d) Repair & Maintenance Expenditure (ref: A1.5 of Appendix I)

SR. NO.	Particulars with detailed breakup	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
A	Plant and Machinery	-	-	-	-	7,000,000	15,278,042	17,396,692
1	Grand Total	-	-	-	-	7,000,000	15,278,042	17,396,692



Annex 11(e) Utilities & Outsourcing Expenditure (ref: A1.5 of Appendix I)

SR. NO.	Particulars with detailed breakup	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
A	Utilities Costs							
	Power Charges							
	Units Consumed							
	Effective Unit Rate							
	Power Costs					1,648,045	3,597,773	4,087,397
	Water Charges							
	Units Consumed					782,268	1,841,910	2,134,501
	Effective Unit Rate					3.00	3.00	3.00
	Water Costs					2,346,805	5,525,730	6,403,502
	Other > Mention all the applicable heads					15,568,938	34,651,713	45,183,538
	Fuel Expenses					11,287,233	25,442,550	34,580,701
	Cleaning expenses					1,112,668	2,790,585	3,309,026
	Communication Expenses					600,000	1,309,546	1,491,145
	Equipment hire expenses							
	Others							
	Total					2,569,037	5,109,032	5,802,666
						19,563,788	43,775,216	55,674,437
B	Department-wise Outsourcing Costs							
	Airfield Services & Facilities							
	Terminals							
	Surveillance							
	Cleaning							
	Grand Total							
						19,563,788	43,775,216	55,674,437
2	Utilities and Outsourcing expenses capitalised							
3	Net Utilities and Outsourcing expenses (1)-(2)					19,563,788	43,775,216	55,674,437



Form 11(f) Other Outflows (ref: A1.5 of Appendix I)

SR. NO.	Particulars	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
A	Concession fees	-	-	-	-	29,241,525	83,829,599	104,844,000
B	License Fees	-	-	-	-	7,875,000	11,025,000	11,576,250
1	Grand Total	-	-	-	-	37,116,525	94,854,599	116,420,250




SR. NO.	Particulars	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
A	Current Assets, Loans and Advances							
	Sundry Debtors	-	-	-	-	28,711,159	68,948,505	81,736,634
	Inventories	-	-	-	-	-	-	-
	Cash and cash equivalents	-	-	-	-	(0)	0	(0)
	Other Current Assets including Loans & Advances	-	-	-	-	-	-	-
	Total of 'A'	-	-	-	-	28,711,159	68,948,505	81,736,634
B	Current Liabilities and Provisions							
I	Current Liabilities							
	Sundry Creditors	-	-	-	-	13,106,672	30,843,292	36,972,659
	Liabilities towards Suppliers	-	-	-	-	-	-	-
	Other Current Liabilities	-	-	-	-	-	-	-
	Total of 'I'	-	-	-	-	13,106,672	30,843,292	36,972,659
II	Provisions							
	Total of 'II'	-	-	-	-	-	-	-
	TOTAL OF 'B' (I+ II)	-	-	-	-	13,106,672	30,843,292	36,972,659
C	NET CURRENT ASSETS (A -B)	-	-	-	-	15,604,487	38,105,214	44,763,975



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Form F 12 Historical and Projected Cargo Volumes in tonnes (Ref: Section A 1.6 of Appendix 1)

Year	Domestic								International				Forecast Error	
	Loaded				Unloaded				Loaded & Unloaded				Correction	
	General	Perishable	Valuable	Other	General	Perishable	Valuable	Other	General	Perishable	Valuable	Other	High	Low
2009-10	-	-	-	-	-	-	-	-	-	-	-	-	N. A.	N. A.
2010-11	-	-	-	-	-	-	-	-	-	-	-	-	N. A.	N. A.
2011-12	-	-	-	-	-	-	-	-	-	-	-	-	N. A.	N. A.
2012-13	-	-	-	-	-	-	-	-	-	-	-	-	N. A.	N. A.
2013-14	-	-	-	-	-	-	-	-	-	-	-	-	N. A.	N. A.
2014-15	-	-	-	-	-	-	-	-	-	-	-	-	N. A.	N. A.
2015-16	-	-	-	-	-	-	-	-	-	-	-	-	N. A.	N. A.
2016-17	-	-	-	-	-	-	-	-	-	-	-	-	N. A.	N. A.
2017-18	-	-	-	-	-	-	-	-	-	-	-	-	N. A.	N. A.
2018-19	-	-	-	-	-	-	-	-	-	-	-	-	N. A.	N. A.
2019-20	-	-	-	-	-	-	-	-	-	-	-	-	N. A.	N. A.
2020-21	-	-	-	-	-	-	-	-	-	-	-	-	N. A.	N. A.



CELEBI AIRPORT SERVICES INDIA PRIVATE LIMITED
BANGALORE

Form F 12 b Historical Aircraft Movements

Year	Domestic (Landing)	International (Landing)	Total
2009-10	-	-	-
2010-11	-	-	-
2011-12	-	-	-
2012-13	-	-	-
2013-14	-	-	-
2014-15	-	-	-
2015-16	-	-	-



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Form F 12 c Projected Aircraft Movements

Year	Domestic (Landing)			International (Landing)		
	Optimistic	Most Likely	Conservative	Optimistic	Most Likely	Conservative
2016-17	-	-	-	-	-	-
2017-18	-	-	-	-	-	-
2018-19	10,275	9,341	8,407	1,813	1,648	1,483
2019-20	20,121	18,292	16,463	5,006	4,551	4,096
2020-21	21,328	19,389	17,450	5,921	5,383	4,845
2021-22	23,739	21,581	19,423	6,894	6,267	5,640
2022-23	25,348	23,044	20,740	6,920	6,291	5,662



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Form F 12 d	Historical and Projected Fuel throughput in kilolitres (Ref: Section A 1.6 of Appendix 1)
	Not Applicable



Historical Tariffs and Revenue from Regulated Services (ref: A1.7 of Appendix I)

SR. NO.	Particulars	2014-15			2015-16			2016-17			2017-18			2018-19			2019-20			2020-21		
		Revenues from Regulated Services	Per Unit Tariff	Revenues	Per Unit Tariff	Revenues	Per Unit Tariff	Revenues	Per Unit Tariff	Revenues	Per Unit Tariff	Revenues	Per Unit Tariff	Revenues	Per Unit Tariff	Revenues	Per Unit Tariff	Revenues	Per Unit Tariff	Revenues	Per Unit Tariff	
1	Ground Handling - Scheduled flights			-	#DIV/0!	-	#DIV/0!	-	#DIV/0!	-	#DIV/0!	-	197,355,425	17,959	473,939,818	22,681	561,843,151					
	Total Revenue			-	-	-	-	-	-	-	-	-	197,355,425		473,939,818		561,843,151					



Form 13(b)

Historical and Projected Revenues from services other than Regulated Services (ref: AI.7 of Appendix I)

SR. NO.	Name of the customer	Particulars with detailed breakup	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
A		Revenue from services other than Regulated Services							
1		Revenue from.....	-	-	-	-	-	-	-
2		Revenue from.....	-	-	-	-	-	-	-
3		Revenue from.....	-	-	-	-	-	-	-
		Total 'A'	-	-	-	-	-	-	-
B		Other Revenues							
1		Others	-	-	-	-	-	-	-
2		Others	-	-	-	-	-	-	-
		Total 'B'	-	-	-	-	-	-	-
		Total Revenues (A+B)	-	-	-	-	-	-	-



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Form F 16 - Performance report for the tariff year

Financial Year	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
Total Revenue from regulated services (1)	0	0	0	0	197,355,425	473,939,818	561,843,151
Total Revenue from services other than regulated services (2)	0	0	0	0	0	0	0
Operating Expenditure (3)	0	0	0	0	159,464,505	375,260,049	449,834,018
Depreciation (4)	0	0	0	0	28,513,291	62,316,289	62,316,289
Total Expenditure (3)+(4)= (5)	0	0	0	0	187,977,796	437,576,339	512,150,308
Regulatory Operating Profit (1)+(2) - (5) = (6)	0	0	0	0	9,377,629	36,363,480	49,692,843
Capital Expenditure (7)	0	0	0	0	535,516,749	0	27,294,037
Opening RAB (8)	0	0	0	0	0	507,003,458	444,687,168
Disposals/Transfer (9)	0	0	0	0	0	0	0
Closing RAB (7)+(8)-(9) = (10)	0	0	0	0	507,003,458	444,687,168	409,664,916
Average RAB [(8) + (10)]/ = (11)	0	0	0	0	253,501,729	475,845,313	427,176,042
WACC %	16.08%	16.08%	16.08%	16.08%	16.08%	16.08%	16.08%
Return on Average RAB (12)	0	0	0	0	40,750,403	76,492,134	68,668,549
Corporate Tax Return on RAB (13)	0	0	0	0	14,102,899	26,472,398	23,764,811
ARR [(3) + (4) + (12) + (13) - (2)] = (14)	0	0	0	0	242,831,099	540,540,870	604,583,668
Total Aircraft Traffic Movement	0	0	0	0	10,989	22,843	24,772
Required Yield ATM	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	22,098	23,663	24,406
Present Yield ATM	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	17,959	20,748	22,681



Form 21 - Regulatory Asset Base (RAB) reconciliation Statement (Only for ISP)

Particulars	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
Net Fixed Assets As Per The Statutory Accounts	0	0	0	0	469,203,458	406,887,168	344,570,879
Difference Between Net Fixed Assets And Regulatory Asset Base (RAB)	0	0	0	0	37,800,000	37,800,000	65,094,037
Difference Between Depreciation In Statutory Accounts And Allowed Regulatory Depreciation	0	0	0	0	0	0	0
Intercompany Transfers	0	0	0	0	0	0	0
Revaluation In Statutory Accounts	0	0	0	0	0	0	0
Reconciliation Adjustment 1	0	0	0	0	0	0	0
Other 1	0	0	0	0	0	0	0
Closing Regulatory Asset Base (RAB)	0	0	0	0	507,003,458	444,687,168	409,664,916



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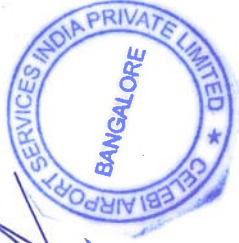
Annexure 1 - Calculation of ARR

Particulars	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
RAB for Calculating ARR							
Fair Rate of Return applied to the RAB	-	-	-	-	253,501,729	475,845,313	427,176,042
Depreciation	16.08%	16.08%	16.08%	16.08%	16.08%	16.08%	16.08%
Operation & Maintenance Expenditure	-	-	-	-	28,513,291	62,316,289	62,316,289
Tax	-	-	-	-	159,464,505	375,260,049	449,834,018
Revenues from services other than regulated services	-	-	-	-	-	-	-
ARR	-	-	-	-	228,728,199	514,068,473	580,818,856



Forecast RAB

Particulars		2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
Opening RAB	OR	-	-	-	-	-	507,003,458	444,687,168
Commissioned Assets	CA	-	-	-	-	535,516,749	-	27,294,037
Depreciation	DR	-	-	-	-	(28,513,291)	(62,316,289)	(62,316,289)
Disposals	DI	-	-	-	-	-	-	-
Closing RAB	CR	-	-	-	-	507,003,458	444,687,168	409,664,916
RAB	RA= (OR + CR)/2	-	-	-	-	253,501,729	475,845,313	427,176,042

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Yield Per unit

Particulars	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
Aggregate Revenue requirement	-	-	-	-	228,728,199	514,068,473	580,818,856
Estimated Volume	-	-	-	-	10,989	22,843	24,772
PV of ARR	-	-	-	-	146,252,613	283,182,362	275,643,176
Total PV (ARR)	705,078,151						
Total VE	58,604						
Y=Total PV (ARR)/Total VE	12,031						




Form B: (ref: Section AI. 8 of Appendix I)

BEFORE THE AIRPORTS ECONOMIC REGULATORY AUTHORITY OF INDIA

AT NEW DELHI

SUBMISSION OF PROPOSAL FOR DETERMINATION OF ANNUAL TARIFF FOR
AND ON BEHALF OF:

Celebi Airport Services India Private Limited (formerly Celebi Ground Handling Delhi Private Limited)
International Cargo Terminal,
Indira Gandhi International Airport,
New Delhi – 110037

I, **Cem Sensoz**, aged 47 years resident of Villa No. 126B, ITC Laburnum, Block A, Sushant Lok Phase – I, Gurgaon acting in my official capacity as **Chief Executive Officer** in Celebi Airport Services India Private Limited (formerly Celebi Ground Handling Delhi Private Limited) having its registered office at **Room No. CE-01, Import Building 2, International Cargo Terminal, IGI Airport, New Delhi – 110037** do hereby state and affirm as under that:

1. That I am duly authorized to act for and on behalf of Celebi Ground Handling Delhi Pvt. Ltd for the Bengaluru station, in the matter of making this submission before the Airports Economic Regulation Authority of India, New Delhi ('the Authority');
2. I am competent to make this submission before the Authority;
3. I am making this submission in my official capacity and the facts stated herein are based on official records;
- i. The contents of the Annual Tariff Proposal submission which include i) Estimated maximum allowed yield per passenger (where determined by the Authority); ii) Proposed detailed break-up of Tariff(s) (in context to Estimated Maximum Allowed yield per passenger where determined by the authority); iii) Justifications, are correct and true to my knowledge and belief and nothing material has been concealed there from.

Signature



Place New Delhi

Date: 14 June 2018



CELEBI AIRPORT SERVICES INDIA PRIVATE LIMITED
(Formerly known as Celebi Ground Handling Delhi Private Limited)

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Form 14(b) - Price List

ICAO Code	International Passenger Flights - FY 2018-19						
	Domestic Carriers			International Carriers			Full
	Without Equipments		With Equipments	Passenger		Ramp	
B	3,500	4,000	7,500	3,500	5,600	9,100	10,000
C	6,000	8,500	14,500	6,000	11,900	17,900	66,000
D	21,000	30,000	51,000	21,000	42,000	63,000	92,000
E	27,000	40,000	67,000	31,000	56,000	87,000	110,000
F	39,000	50,000	89,000	39,000	70,000	109,000	139,000

ICAO Code	Domestic Passenger Flights - FY 2018-19				
	Without Equipments		With Equipments		Full
	Passenger	Ramp	Passenger	Ramp	
B	3,500	4,000	3,500	5,600	9,100
C	6,000	8,500	20,300	11,900	32,200
D	21,000	30,000	27,000	42,000	69,000
E	27,000	40,000	31,000	56,000	87,000
F					

ICAO Code	International Freighter Flights FY 2018-19		
	Passenger	Ramp	Full
B	N.A	7,150	N.A
C	N.A	48,400	N.A
D	N.A	71,500	N.A
E	N.A	82,500	N.A
F	N.A	110,000	N.A

ICAO Code	Domestic Freighter Flights FY 2018-19		
	Passenger	Ramp	Full
B		7,800	N.A
C		52,800	N.A
D		78,000	N.A
E		90,000	N.A
F		120,000	N.A

Note: The above price is excluding of Government taxes & duties such as Goods & Service Tax (GST) etc



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Form 14(b) - Price List

ICAO Code	International Passenger Flights - FY 2019-20						
	Domestic Carriers			International Carriers			Full
	Without Equipments		With Equipments	Passenger		Ramp	
B	3,500	4,000	7,500	3,500	5,600	9,100	10,000
C	6,000	8,500	14,500	6,000	11,900	17,900	66,000
D	21,000	30,000	51,000	21,000	42,000	63,000	92,000
E	27,000	40,000	67,000	31,000	56,000	87,000	110,000
F	39,000	50,000	89,000	39,000	70,000	109,000	139,000

ICAO Code	Domestic Passenger Flights - FY 2019-20				
	Without Equipments		With Equipments		Full
	Passenger	Ramp	Passenger	Ramp	
B	3,500	4,000	3,500	5,600	9,100
C	6,000	8,500	20,300	11,900	32,200
D	21,000	30,000	27,000	42,000	69,000
E	27,000	40,000	31,000	56,000	87,000

ICAO Code	International Freighter Flights FY 2019-20		
	Passenger	Ramp	Full
B	N.A	7,150	N.A
C	N.A	48,400	N.A
D	N.A	71,500	N.A
E	N.A	82,500	N.A
F			

ICAO Code	Domestic Freighter Flights FY 2019-20		
	Passenger	Ramp	Full
B	0	7,800	N.A
C	0	52,800	N.A
D	0	78,000	N.A
E	0	90,000	N.A
F			

Note: The above price is excluding of Government taxes & duties such as Goods & Service Tax (GST) etc

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Form 14(b) - Price List

ICAO Code	International Passenger Flights - FY 2020-21						
	Domestic Carriers			International Carriers			
	Without Equipments		Full	With Equipments		Full	Full
B	3,675	4,200	7,875	3,675	5,880	9,555	10,500
C	6,300	8,925	15,225	6,300	12,495	18,795	69,300
D	22,050	31,500	53,550	22,050	44,100	66,150	96,600
E	28,350	42,000	70,350	32,550	58,800	91,350	115,500
F	40,950	52,500	93,450	40,950	73,500	114,450	145,950

ICAO Code	Domestic Passenger Flights - FY 2020-21				
	Without Equipments		With Equipments		
	Passenger	Ramp	Full	Passenger	Full
B	3,675	4,200	7,875	3,675	9,555
C	6,300	8,925	15,225	21,315	33,810
D	22,050	31,500	53,550	28,350	72,450
E	28,350	42,000	70,350	32,550	91,350
F					

ICAO Code	International Freighter Flights FY 2020-21		
	Passenger	Ramp	Full
B	N.A	7,508	N.A
C	N.A	50,820	N.A
D	N.A	75,075	N.A
E	N.A	86,625	N.A
F			

ICAO Code	Domestic Freighter Flights FY 2018-19		
	Passenger	Ramp	Full
B	0	8,190	N.A
C	0	55,440	N.A
D	0	81,900	N.A
E	0	94,500	N.A
F			

Note: The above price is excluding of Government taxes & duties such as Goods & Service Tax (GST) etc

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