

Form F12 (a) - Historical and Projected Cargo Volumes in tonnes (Only for ISP)

Financial Year	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2022-2023
Domestic Loaded General	0.00	0.00	31016	37099	38427	53907	55837	57836	59906	62051	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00
Domestic Loaded Perishable	0.00	0.00	589	669	693	977	1012	1048	1086	1125	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00
Domestic Loaded Valuable	0.00	0.00	829	991	1026	1440	1491	1544	1600	1657	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00
Domestic Loaded Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Domestic Unloaded General	0.00	0.00	23641	28474	29494	41829	43327	44878	46484	48149	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Domestic Unloaded Perishable	0.00	0.00	758	853	883	1259	1304	1351	1399	1449	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Domestic Unloaded Other	0.00	0.00	915	1102	1141	1619	1677	1737	1799	1863	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
International Loaded General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
International Loaded Perishable	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
International	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

nal Loaded Valuable																		
Internatio nal Loaded Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Internatio nal Unloade d General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Internatio nal Unloade d Perish able	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Internatio nal Unloade d Valuable	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Internatio nal Unloade d Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Forecast Error Cor rection Band Op timistic	0.00	0.00	58902.96	70571.76	73097.28	103051.62	106740.96	110561.88	114519.48	118619.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Forecast Error Cor rection Band	0.00	0.00	57748.00	69188.00	71664.00	101031.00	104648.00	108394.00	112274.00	116294.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Forecast Error Cor rection Band Co	0.00	0.00	56593.04	67804.24	70230.72	99010.384	102555.04	106226.12	110028.52	113968.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

nservativ e																			
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Form F12(b): Forecasted Passenger Traffic (Only for AO)

Financial Year	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
Domestic Embarking Optimistic	0	0	0	0	0	0	0	0	0	0	0	0	0
Domestic Embarking Mostlikely	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Domestic Embarking Conservative	0	0	0	0	0	0	0	0	0	0	0	0	0
Domestic Disembarking Optimistic	0	0	0	0	0	0	0	0	0	0	0	0	0
Domestic Disembarking Mostlikely	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Domestic Disembarking Conservative	0	0	0	0	0	0	0	0	0	0	0	0	0
Domestic Total Optimistic	0	0	0	0	0	0	0	0	0	0	0	0	0
Domestic Total Mostlikely	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Domestic Total Conservative	0	0	0	0	0	0	0	0	0	0	0	0	0
International Embarking Optimistic	0	0	0	0	0	0	0	0	0	0	0	0	0
International	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Embarking Mostlikely													
International Embarking Conservativ e	0	0	0	0	0	0	0	0	0	0	0	0	0
International Disembarkin g Optimistic	0	0	0	0	0	0	0	0	0	0	0	0	0
International Disembarkin g Mostlikely	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
International Disembarkin g Conservativ e	0	0	0	0	0	0	0	0	0	0	0	0	0
International Total Optimistic	0	0	0	0	0	0	0	0	0	0	0	0	0
International Total Mostlikely	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
International Total Conservativ e	0	0	0	0	0	0	0	0	0	0	0	0	0

Form F12 (b) -Historical Aircraft Movement (Only for ISP)

Financial Year	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022
Domestic Landing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
International Landing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Forecast Error Correction Band Optimistic	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Forecast Error Correction Band	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Forecast Error Correction Band Conservative	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Form F12(c): Historical and Projected ATM Traffic (Only for AO)

Financial Year	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
Domestic Scheduled	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Domestic Nonscheduled	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
International Scheduled	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
International Nonscheduled	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Scheduled	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Nonscheduled	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Form F12 (c) -Projected Aircraft Movement (Only for ISP)

Financial Year	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
Domestic Landing Optimistic	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Domestic Landing Mostlikely	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Domestic Landing Conservative	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Domestic Landing Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
International Landing Optimistic	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
International Landing Conservative	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
International Landing Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Forecast Error Correction Band Optimistic	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Forecast	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Error Cor rection Band																		
Forecast Error Cor rection Band Co nservativ e	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Form F12(d): Historical and Projected Cargo Volumes in tonnes (Only for AO)

Financial Year	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
Domestic Loaded General	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Domestic Loaded Perishable	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Domestic Loaded Valuable	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Domestic Loaded Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Domestic Loaded Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Domestic Unloaded General	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Domestic Unloaded Perishable	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Domestic Unloaded Valuable	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Domestic Unloaded Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Domestic Unloaded Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

International Loaded General	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
International Loaded Perishable	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
International Loaded Valuable	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
International Loaded Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
International Loaded Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
International Unloaded General	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
International Unloaded Perishable	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
International Unloaded Valuable	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
International Unloaded	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

d Others																		
International Unloaded Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Forecast Error Correction Band Optimistic	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Forecast Error Correction Band	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Forecast Error Correction Band Conservative	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Form F12 (d) - Historical and Projected fuel throughput in kilolitres (Only for ISP)

Financial Year	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
Reliance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IOCL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BPCL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HPCL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Domestic Flights	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
International Flights	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Forecast Error Correction Band Optimistic	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Forecast Error Correction Band	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Forecast Error Correction Band Conservative	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Form F12(e): Historical and Projected ATM Traffic by Aircraft Type and Aircraft Weight

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Type 1	0	0	0	0	0	0	0
Type 1	0	0	0	0	0	0	0
Type 3	0	0	0	0	0	0	0
Type 4	0	0	0	0	0	0	0
Other Type 1	0	0	0	0	0	0	0
Other Type 2	0	0	0	0	0	0	0
Other Type 3	0	0	0	0	0	0	0
Other Type 4	0	0	0	0	0	0	0
Other Type 5	0	0	0	0	0	0	0
Total Aircraft Type Traffic	0	0	0	0	0	0	0
Weight Category 1	0	0	0	0	0	0	0
Weight Category 2	0	0	0	0	0	0	0
Weight Category 3	0	0	0	0	0	0	0
Other Weight 1	0	0	0	0	0	0	0
Other Weight 2	0	0	0	0	0	0	0
Other Weight 3	0	0	0	0	0	0	0
Other Weight 4	0	0	0	0	0	0	0
Other Weight 5	0	0	0	0	0	0	0
Total Aircraft Weight Traffic	0	0	0	0	0	0	0

Form F12(f): Historical and Projected Average Passenger per ATM

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Aircraft Type 1	NA	NA	NA	NA	NA	NA	NA
Aircraft Type 2	NA	NA	NA	NA	NA	NA	NA
Aircraft Type 3	NA	NA	NA	NA	NA	NA	NA
Aircraft Type 4	NA	NA	NA	NA	NA	NA	NA

Form F12(g): Historical and Projected fuel throughput in kilolitres

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Fuel From Company 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fuel From Company 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fuel From Company 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fuel From Company 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Domestic Flight	0.00	0.00	0.00	0.00	0.00	0.00	0.00
International Flight	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Form F11 (c): Administrative and general expenditure

S No	Expenditure head as per Balance sheet	Total amount as per audited accounts	Total amount allocated to Regulated service	Total amount allocated to Other than Regulated service	Basis/Justification
A	Administration charges				
	Rates and taxes	2,576,534	2,576,534	0	Expenditure is incurred for provision of Regulated service only
	Communication expenses	47,519	47,519	0	Expenditure is incurred for provision of Regulated service only
	Travelling and conveyance/Vehicle Hire	32,066	32,066	0	Expenditure is incurred for provision of Regulated service only
	Advertisement	-	-	0	Expenditure is incurred for provision of Regulated service only
	Security expenses	11,741,942	11,741,942	0	Expenditure is incurred for provision of Regulated service only
	Office Maintenance/House keeping		-	0	Expenditure is incurred for provision of Regulated service only
	Printing and stationery	322,631	322,631	0	Expenditure is incurred for provision of Regulated service only
	IT Expenses	11,580	11,580	0	Expenditure is incurred for provision of Regulated service only
	Data Entry staff cost	1,952,735	1,952,735	0	Expenditure is incurred for provision of Regulated service only
B	Legal charges/Auditors' fees				
	Auditors' fees	17,290	17,290	0	Expenditure is incurred for provision of Regulated service only
	License Fees	2,426,813	2,426,813		Expenditure is incurred for provision of Regulated service only
C	Consultancy/Advisory Expenses				
	Other professional charges	65,000	65,000	0	Expenditure is incurred for provision of Regulated service only
D	Other charges				
	Insurance costs	589,494	589,494	0	Expenditure is incurred for provision of Regulated service only
	Bank charges	7,826	7,826	0	Expenditure is incurred for provision of Regulated service only
	Misc. Expenses	188,617	188,617	0	Expenditure is incurred for provision of Regulated service only
E	Grand total	19,980,048	19,980,048	0	

22-

[Signature]
 CEO - CA


Schedule

This schedule contains the various specified forms that relate to specific clause(s) of the guidelines or section(s) of the appendix as the case may be

Form A: (ref Section A1 of Appendix 1)

BEFORE THE AIRPORTS ECONOMIC REGULARITY AUTHORITY OF INDIA

AT NEW DELHI

SUBMISSION OF MULTI YEAR TARIFF PROPOSAL FOR AND ON BEHALF OF

M/s

I, Anil K Sonawane aged 46 resident of CONCOR Air Ltd., 2nd Floor, Heavy Cargo Building, Air Cargo Complex, Sahar Andheri (E) acting in my official capacity as ISP in M/s CONCOR AIR LTD. having its registered office at CONCOR Air Ltd., 2nd Floor, Heavy Cargo Building, Air Cargo Complex, Sahar Andheri (E) do hereby state and affirm as under that:

1. That I am authorized to act for and on behalf of M/s CONCOR AIR LTD. in the matter of making submission before the Airports Economic Regulatory Authority of India, New Delhi ('the Authority')
2. I am competent to make this submission before the authority
3. I am making the submission in my official capacity and the facts stated herein are based on official records
4. The contents of this submission which include inter alia (i) Business Plan (ii) Information Relating to the Regulatory Building Blocks (iii) Competition Assessment (iv) Historical and Forecasted Volumes and (v) Historical Revenues are correct and true to my knowledge and belief and nothing material has been concealed there from

Sd/

Place

Date: 17-03-2016



Form F11(a): Details of Employees Staff Strength

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
APD	0	0	0	0	0	0	0
ATC/ Operations	5	7	20	20	20	20	20
CNS	0	0	0	0	0	0	0
Human Resource	0	0	0	0	0	0	0
Official Language	0	0	0	0	0	0	0
Finance	1	2	3	3	3	3	3
Terminal Management	0	0	0	0	0	0	0
Housekeeping	0	0	0	0	0	0	0
Engineering	0	0	0	0	0	0	0
Commercial	13	13	22	22	22	22	22
Land Management	0	0	0	0	0	0	0
Security	0	0	0	0	0	0	0

Mt Workshop	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0
Medical	0	0	0	0	0	0	0
Cargo	0	0	0	0	0	0	0
Other 1	0	0	0	0	0	0	0
Other 2	0	0	0	0	0	0	0
Other 3	0	0	0	0	0	0	0
Other 4	0	0	0	0	0	0	0
Total Full Time Employees	19	22	45	45	45	45	45
Other 5	0	0	0	0	0	0	0
Other 6	0	0	0	0	0	0	0
Department Wise Part Time Contractual Employee	0	0	0	0	0	0	0
Total Particulars	19	22	45	45	45	45	45

Form F11(b): Payroll expenditure and provisions

S No	Expenditure head as per Balance sheet	Total amount as per audited accounts	Total amount allocated to Regulated service	Total amount allocated to Other than Regulated service	Basis/Justification
1	Salaries and wages	6,681,537	6,681,537	-	Expenditure is incurred for provision of Regulated service only



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25

Form F11(b): Payroll Related Expenditure and Provisions (Only for AO)

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Salary And Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Staff Welfare Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Medical Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Provident Fund Contribution	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Appointment Of Provisions Made At Chq	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Staff Cost	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Form F11(c): Admin & General Expenses

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Director Sitting Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Rent Rate Taxes	2574034.00	2400000.00	3556584.00	3871789.00	4214930.00	4588481.00	4995139.00
Municipal Taxes	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Advtg Publicity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Office Expenses	28461.00	58257.00	63796.00	70855.00	80107.00	92549.00	109651.00
Telephone Charges	47519.00	44653.00	66172.00	72037.00	78421.00	85371.00	92937.00
Printing And Stationery	322631.00	142485.00	149752.00	157389.00	165416.00	173853.00	182719.00
Watch And Ward Expenses	11741942.00	12062312.00	48968688.00	53308577.00	58033092.00	63176322.00	68775374.00
Travelling Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Administrative Charges 1	32066.00	0.00	960000.00	1045081.00	1137702.00	1238532.00	1348297.00
Other Administrative Charges 2	1952735.00	2295060.00	3934920.00	4387436.00	4891991.00	5454570.00	6081845.00
Legal Expenses	1950.00	0.00	0.00	0.00	0.00	0.00	0.00
Audit Fees	15340.00	15340.00	15340.00	16123.00	16945.00	17809.00	18717.00
Other Legal Expense 1	2426813.00	2608832.00	32198740.00	34613646.00	37209669.00	40000394.00	43000424.00
Other Legal Expense 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fees Paid To Outsiders (Consulancy / Advisory)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Conservancy Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Hire Charges Car Jeep	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Consultancy Expense	65000.00	153333.00	161153.00	169372.00	178010.00	187089.00	196630.00
Other 1	589494.00	767009.00	806127.00	847239.00	890448.00	935861.00	983590.00
Other 2	182062.00	281599.00	295960.00	311054.00	326918.00	343591.00	361114.00
Grand Total	19980047.00	20828880.00	91177232.00	98870598.00	107223649.00	116294422.00	126146437.00

Apportionment Of Admn. Expenses (Overhead Expenses Other Than Employees Related)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Net A&G Expenses	19980047.00	20828880.00	91177232.00	98870598.00	107223649.00	116294422.00	126146437.00

Form F11(d): Repair and maintenance Expenditure

S No	Expenditure head as per Balance sheet	Total amount as per audited accounts	Total amount allocated to Regulated service	Total amount allocated to Other than Regulated service	Basis/Justification
A	Building	-	-	-	Expenditure is incurred for provision of Regulated service only
B	Plant and machinery	2,438,455	2,438,455	-	Expenditure is incurred for provision of Regulated service only
C	Electrical installation	-	-	-	Expenditure is incurred for provision of Regulated service only
D	Furniture and fitting	-	-	-	Expenditure is incurred for provision of Regulated service only
	General	226,079	226,079	-	Expenditure is incurred for provision of Regulated service only
	Grand total	2,664,534	2,664,534	-	



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29

Form F11(d): Repair & Maintenance Expenditure

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Civil	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Electrical	0.00	716247.00	1061413.00	1155482.00	1257887.00	1369368.00	1490730.00
Equipment And Furniture	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Electronics	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 1	2438455.00	2267484.00	3360207.00	3658008.00	3982202.00	4335128.00	4719332.00
Other 2	226079.00	53161.00	78780.00	85762.00	93363.00	101637.00	110645.00
Other 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Of R M	2664534.00	3036892.00	4500400.00	4899252.00	5333452.00	5806133.00	6320707.00

Form F 11(e): Utilities and Outsourcing Expenditure

S No	Expenditure head as per Balance sheet	Total amount as per audited accounts	Total amount allocated to Regulated service	Total amount allocated to Other than Regulated service	Basis/Justification
A	Utilities costs				
	Power costs	5,764,202	5,764,202	-	Expenditure is incurred for provision of Regulated service only
	Water costs	67,296	67,296	-	Expenditure is incurred for provision of Regulated service only
B	Outsourcing costs				
	Handling Expenses	30,161,560	30,161,560	-	Expenditure is incurred for provision of Regulated service only
	Grand total	35,993,058	35,993,058	-	


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Form F11(e): Utilities & Outsourcing Expenses

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Electricity Unit Consumed	613213.00	613900.00	2400000.00	2400000.00	2400000.00	2400000.00	2400000.00
Unit Cost	9.40	11.09	11.66	12.25	12.87	13.53	14.22
Power Charges	5764202.00	6808151.00	27973416.00	29400060.00	30899463.00	32475336.00	34131578.00
Water Charges	67296.00	69705.00	75883.00	82608.00	89929.00	97899.00	106576.00
Airfield Service And Facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Terminals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cleaning	1541614.00	2480281.00	5135606.00	5397522.00	5672796.00	5962109.00	6266176.00
Other 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Grand Total (A)	7373112.00	9358137.00	33184905.00	34880190.00	36662188.00	38535344.00	40504330.00
Consumption Of Stores & Spares/utilities And Outsourcing Expenses Capitalised (B)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Utilities And Outsourcing Expenses (A-B)	7373112.00	9358137.00	33184905.00	34880190.00	36662188.00	38535344.00	40504330.00

22

Form F11(f) - Other Outflows

S No	Expenditure head as per Balance sheet	Total amount as per audited accounts	Total amount allocated to Regulated service	Total amount allocated to Other than Regulated service	Basis/Justification
	Revenue share - Concession fee	80,799,71.8	80,799,71.8		Expenditure is incurred for provision of Regulated service only




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Form F11(f): Other Outflows

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Landing Discount	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Collection Charges On PSF(F)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Consumption Of Pol	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Consumption Of Other Consumables	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Provision For Taxation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Licence Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Royalty	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Revenue Share	80799718.00	85452646.00	134586350.00	139404541.00	144395223.00	149564572.00	154918984.00
Other 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Grand Total	80799718.00	85452646.00	134586350.00	139404541.00	144395223.00	149564572.00	154918984.00

Form F11(g): Current Assests & Liabilities

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Sundry Debtors	19769463.00	20907919.00	32929588.00	46430719.00	65467314.00	92308913.00	130155568.00
Cash And Bank Balances	127342980.00	-112185508.00	72361658.00	32677993.00	-28256661.00	-115201705.00	-234241421.00
Inventories	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Current Assets	1253052.00	1325211.00	2087183.00	2942928.00	4149528.00	5850834.00	8249676.00
Loans And Advances	523658.00	553814.00	872247.00	1229868.00	1734114.00	2445101.00	3447592.00
Other 1	144112850.00	155803910.00	0.00	0.00	0.00	0.00	0.00
Total Assets Loans	293002003.00	66405346.00	108250676.00	83281508.00	43094295.00	-14596857.00	-92388585.00
Liabilities	18250606.00	19731174.00	42037508.00	45182306.00	48637803.00	52441035.00	56633975.00
Provisions	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Liabilities Provisions	50330592.00	54413628.00	115928900.00	124601464.00	134130858.00	144619217.00	156182293.00
Net Current Assets	242671411.00	11991718.00	-7678224.00	-41319956.00	-91036563.00	-159216074.00	-248570878.00

Form F13(a) - Revenue

S No	Revenue head as per Balance sheet	Total amount as per audited accounts	Total amount allocated to Regulated service	Total amount allocated to Other than Regulated service	Basis/Justification
1	Cargo revenue	192,380,169	192,380,169		Revenue earned from Cargo operations



[Signature]
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Schedule

This schedule contains the various specified forms that relate to specific clause(s) of the guidelines or section(s) of the appendix as the case may be

Form A: (ref Section A1 of Appendix 1)

BEFORE THE AIRPORTS ECONOMIC REGULARITY AUTHORITY OF INDIA

AT NEW DELHI

SUBMISSION OF MULTI YEAR TARIFF PROPOSAL FOR AND ON BEHALF OF

M/s

I, Anil K Sonawane aged 46 resident of CONCOR Air Ltd., 2nd Floor, Heavy Cargo Building, Air Cargo Complex, Sahar Andheri (E) acting in my official capacity as ISP in M/s CONCOR AIR LTD. having its registered office at CONCOR Air Ltd., 2nd Floor, Heavy Cargo Building, Air Cargo Complex, Sahar Andheri (E) do hereby state and affirm as under that:

1. That I am authorized to act for and on behalf of M/s CONCOR AIR LTD. in the matter of making submission before the Airports Economic Regulatory Authority of India, New Delhi ('the Authority')
2. I am competent to make this submission before the authority
3. I am making the submission in any official capacity and the facts stated herein are based on official records
4. The contents of this submission which include inter alia (i) Business Plan (ii) Information Relating to the Regulatory Building Blocks (iii) Competition Assessment (iv) Historical and Forecasted Volumes and (v) Historical Revenues are correct and true to my knowledge and belief and nothing material has been concealed there from

Sd/

Place

Date: 17-03-2016



Form F13(a): Historical Tariff (S) & Revenue Forms Regulated Services

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Landing Charges Domestic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Landing Charges International	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Landing Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Housing And Parking Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Psf	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Udf Domestic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Udf International	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Udf	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Throughput Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Ground Handling Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cute Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cargo Special Rent	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Aai Cargo Revenue	192380169.00	203458680.00	320443689.00	331915574.00	343798151.00	356106125.00	368854724.00
Other 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenue	192380169.00	203458680.00	320443689.00	331915574.00	343798151.00	356106125.00	368854724.00

Form F13(b): Historical & Projected Revenue From Services other than Regulated Services

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Restaurants Snacks Bar	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Tr Stall	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Hoarding Display	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Trading Concessions 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Trading Concessions 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Trading Concessions 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Land Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Residential Building	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Non Residential Building	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Rent And Services 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Rent And Services 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Rent And Services 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Duty Free Shops	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Car Rentals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Car Parking	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Porterage	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Admission Tickets	0.00	0.00	0.00	0.00	0.00	0.00	0.00
X Baggage Screening	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Misc Income	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sale Of Scrap	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Miscellaneous 1	12564173.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Miscellaneous 2	1753357.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Miscellaneous 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Miscellaneous 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenue Other	14317530.00	0.00	0.00	0.00	0.00	0.00	0.00

40-

Then Regulated Service							
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41-

Form F7-Depreciation

S No	Asset head as per Balance sheet	Total amount as per audited accounts	Total amount allocated to Regulated service	Total amount allocated to Other than Regulated service	Basis/Justification
1	Computer equipment	269,757	269,757	-	Asset is used for provision of Regulated service only
2	Furniture & Fitting	42,014	42,014	-	Asset is used for provision of Regulated service only
3	Air Conditioners	5,265	5,265	-	Asset is used for provision of Regulated service only
4	Leasehold improvements	24,553	24,553	-	Asset is used for provision of Regulated service only
5	Plant & Machinery	-	-	-	Asset is used for provision of Regulated service only
6	Office Building	-	-	-	Asset is used for provision of Regulated service only
7	Terminal Rights	1,438,475	1,438,475	-	Asset is used for provision of Regulated service only
	Total	1,780,064	1,780,064		


 CEO - CAL



Form A: (ref Section A1 1 of Appendix 1)

AT NEW DELHI

M/s

1. That I am authorized to act for and on behalf of M/s CONCOR AIR LTD. in the matter of making submission before the Airports Economic Regulatory Authority of India, New Delhi ('the Authority')

2. I am competent to make this submission before the authority
3. I am making the submission in any official capacity and the facts stated herein are based on official records
4. The contents of this submission which include inter alia (i) Business Plan (ii) Information Relating to the Regulatory Building Blocks (iii) Competition Assessment (iv) Historical and Forecasted Volumes and (v) Historical Revenues are correct and true to my knowledge and belief and nothing material has been concealed there from

Place

[illegible]

45-

Form F9: Formats for forecast and actual roll forward RAB(ref: Section AI.5 of Appendix I)

		2014-15	2015-2016	2016-17	2017-18	2018-19	2019-20	2020-21
A	Opening RAB							
	Computer equipment	3,09,256	3,52,994	20,81,734	13,17,460	6,52,460	-	-
	Furniture & Fitting	1,20,788	1,18,261	25,29,398	22,26,249	19,23,100	16,19,950	13,16,801
	Air Conditioners	47,820	42,555	1,70,37,805	1,50,33,055	1,30,28,305	1,10,23,555	90,18,805
	Leasehold improvements	49,105	24,552	-	-	-	-	-
	Plant & Machinery	-	-	11,56,00,000	10,20,00,000	8,84,00,000	7,48,00,000	6,12,00,000
	Office Building	-	-	25,25,71,429	22,28,57,143	19,31,42,857	16,34,28,571	13,37,14,286
	Terminal Rights	1,57,73,310	1,67,53,870	1,50,12,312	1,32,70,754	1,15,29,196	97,87,638	80,46,079
	Total	1,63,00,279	1,72,92,232	40,48,32,677	35,67,04,661	30,86,75,918	26,06,59,714	21,32,95,972
B	Additions							
	Computer equipment	3,13,495	21,00,000	-	-	-	-	-
	Furniture & Fitting	39,487	25,00,000	-	-	-	-	-
	Air Conditioners	-	1,75,00,000	-	-	-	-	-
	Leasehold improvements	-	-	-	-	-	-	-
	Plant & Machinery	-	11,90,00,000	-	-	-	-	-
	Office Building	-	26,00,00,000	-	-	-	-	-
	Terminal Rights	24,19,035	-	-	-	-	-	-
	Total	27,72,017	40,11,00,000	-	-	-	-	-
C	Disposals/Transfers							
	Computer equipment	-	-	-	-	-	-	-
	Furniture & Fitting	-	-	-	-	-	-	-
	Air Conditioners	-	-	-	-	-	-	-
	Leasehold improvements	-	-	-	-	-	-	-
	Plant & Machinery	-	-	-	-	-	-	-
	Office Building	-	-	-	-	-	-	-
	Terminal Rights	-	-	-	-	-	-	-
	Total	-	-	-	-	-	-	-
D	Depreciation charges							
	Computer equipment	2,69,757	3,71,260	7,64,273	6,65,000	6,52,460	-	-
	Furniture & Fitting	42,014	88,863	3,03,149	3,03,149	3,03,149	3,03,149	3,03,149
	Air Conditioners	5,265	5,04,750	20,04,750	20,04,750	20,04,750	20,04,750	20,04,750
	Leasehold improvements	24,553	24,552	-	-	-	-	-
	Plant & Machinery	-	34,00,000	1,36,00,000	1,36,00,000	1,36,00,000	1,36,00,000	1,36,00,000
	Office Building	-	74,28,571	2,97,14,286	2,97,14,286	2,97,14,286	2,97,14,286	2,97,14,286
	Terminal Rights	14,38,475	17,41,558	17,41,558	17,41,558	17,41,558	17,41,558	17,41,558
	Total	17,80,064	1,35,59,554.89	4,81,28,016.30	4,80,28,742.89	4,80,16,203.34	4,73,63,742.89	4,73,63,742.89
E	Closing RAB(A + B -C-D)							
	Computer equipment	3,52,994	20,81,734	13,17,460	6,52,460	-	-	-
	Furniture & Fitting	1,18,261	25,29,398	22,26,249	19,23,100	16,19,950	13,16,801	10,13,652
	Air Conditioners	42,555	1,70,37,805	1,50,33,055	1,30,28,305	1,10,23,555	90,18,805	70,14,055
	Leasehold improvements	24,552	-	-	-	-	-	-
	Plant & Machinery	-	11,56,00,000	10,20,00,000	8,84,00,000	7,48,00,000	6,12,00,000	4,76,00,000
	Office Building	-	25,25,71,429	22,28,57,143	19,31,42,857	16,34,28,571	13,37,14,286	10,40,00,000
	Terminal Rights	1,67,53,870	1,50,12,312	1,32,70,754	1,15,29,196	97,87,638	80,46,079	63,04,521
	Total	1,72,92,232	40,48,32,677	35,67,04,661	30,86,75,918	26,06,59,714	21,32,95,972	16,59,32,229



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46-

Schedule

This schedule contains the various specified forms that relate to specific clause(s) of the guidelines or section(s) of the appendix as the case may be

Form A: (ref Section A1 of Appendix 1)

BEFORE THE AIRPORTS ECONOMIC REGULARITY AUTHORITY OF INDIA

AT NEW DELHI

SUBMISSION OF MULTI YEAR TARIFF PROPOSAL FOR AND ON BEHALF OF

M/s

I, Anil K Sonawane aged 46 resident of CONCOR Air Ltd., 2nd Floor, Heavy Cargo Building, Air Cargo Complex, Sahar Andheri (E) acting in my official capacity as ISP in M/s CONCOR AIR LTD. having its registered office at CONCOR Air Ltd., 2nd Floor, Heavy Cargo Building, Air Cargo Complex, Sahar Andheri (E) do hereby state and affirm as under that:

1. That I am authorized to act for and on behalf of M/s CONCOR AIR LTD. in the matter of making submission before the Airports Economic Regulatory Authority of India, New Delhi ('the Authority')
2. I am competent to make this submission before the authority
3. I am making the submission in any official capacity and the facts stated herein are based on official records
4. The contents of this submission which include inter alia (i) Business Plan (ii) Information Relating to the Regulatory Building Blocks (iii) Competition Assessment (iv) Historical and Forecasted Volumes and (v) Historical Revenues are correct and true to my knowledge and belief and nothing material has been concealed there from

Sd/

Place

Date: 17-03-2016



Form F9: Formats for Forecast and Actual Roll-forward Regulatory Asset Base (RAB)

Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Land	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Run ways	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Taxi way																														
Approach	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Roads Bridges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Terminal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

57

58

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49-

56

Schedule

This schedule contains the various specified forms that relate to specific clause(s) of the guidelines or section(s) of the appendix as the case may be
Form A: (ref Section AI 1 of Appendix 1)

**BEFORE THE AIRPORTS ECONOMIC REGULARITY AUTHORITY OF INDIA
AT NEW DELHI**

SUBMISSION OF MULTI YEAR TARIFF PROPOSAL FOR AND ON BEHALF OF

M/s

I, Anil K Sonawane aged 46 resident of CONCOR Air Ltd., 2nd Floor, Heavy Cargo Building, Air Cargo Complex, Sahar Andheri (E) acting in my official capacity as ISP in M/s CONCOR AIR LTD. having its registered office at CONCOR Air Ltd., 2nd Floor, Heavy Cargo Building, Air Cargo Complex, Sahar Andheri (E) do hereby state and affirm as under that:

1. That I am authorized to act for and on behalf of M/s CONCOR AIR LTD. in the matter of making submission before the Airports Economic Regulatory Authority of India, New Delhi ('the Authority')
2. I am competent to make this submission before the authority
3. I am making the submission in any official capacity and the facts stated herein are based on official records
4. The contents of this submission which include inter alia (i) Business Plan (ii) Information Relating to the Regulatory Building Blocks (iii) Competition Assessment (iv) Historical and Forecasted Volumes and (v) Historical Revenues are correct and true to my knowledge and belief and nothing material has been concealed there from

Sd/

Place

Date: 17-03-2016



Form F10(a): Capital Project completed before review of ROLL-Forward of Regulatory Asset Base

Financial Year	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36	2036-37	2037-38	2038-39	2039-40	2040-41	2041-42	2042-43	2043-44	2044-45	2045-46	2046-47	2047-48	2048-49	2049-50	2050-51	2051-52	2052-53	2053-54	2054-55	2055-56	2056-57	2057-58	2058-59	2059-60	2060-61	2061-62	2062-63	2063-64	2064-65	2065-66	2066-67	2067-68	2068-69	2069-70	2070-71	2071-72	2072-73	2073-74	2074-75	2075-76	2076-77	2077-78	2078-79	2079-80	2080-81	2081-82	2082-83	2083-84	2084-85	2085-86	2086-87	2087-88	2088-89	2089-90	2090-91	2091-92	2092-93	2093-94	2094-95	2095-96	2096-97	2097-98	2098-99	2099-00	2100-01	2101-02	2102-03	2103-04	2104-05	2105-06	2106-07	2107-08	2108-09	2109-10	2110-11	2111-12	2112-13	2113-14	2114-15	2115-16	2116-17	2117-18	2118-19	2119-20	2120-21	2121-22	2122-23	2123-24	2124-25	2125-26	2126-27	2127-28	2128-29	2129-30	2130-31	2131-32	2132-33	2133-34	2134-35	2135-36	2136-37	2137-38	2138-39	2139-40	2140-41	2141-42	2142-43	2143-44	2144-45	2145-46	2146-47	2147-48	2148-49	2149-50	2150-51	2151-52	2152-53	2153-54	2154-55	2155-56	2156-57	2157-58	2158-59	2159-60	2160-61	2161-62	2162-63	2163-64	2164-65	2165-66	2166-67	2167-68	2168-69	2169-70	2170-71	2171-72	2172-73	2173-74	2174-75	2175-76	2176-77	2177-78	2178-79	2179-80	2180-81	2181-82	2182-83	2183-84	2184-85	2185-86	2186-87	2187-88	2188-89	2189-90	2190-91	2191-92	2192-93	2193-94	2194-95	2195-96	2196-97	2197-98	2198-99	2199-00	2200-01	2201-02	2202-03	2203-04	2204-05	2205-06	2206-07	2207-08	2208-09	2209-10	2210-11	2211-12	2212-13	2213-14	2214-15	2215-16	2216-17	2217-18	2218-19	2219-20	2220-21	2221-22	2222-23	2223-24	2224-25	2225-26	2226-27	2227-28	2228-29	2229-30	2230-31	2231-32	2232-33	2233-34	2234-35	2235-36	2236-37	2237-38	2238-39	2239-40	2240-41	2241-42	2242-43	2243-44	2244-45	2245-46	2246-47	2247-48	2248-49	2249-50	2250-51	2251-52	2252-53	2253-54	2254-55	2255-56	2256-57	2257-58	2258-59	2259-60	2260-61	2261-62	2262-63	2263-64	2264-65	2265-66	2266-67	2267-68	2268-69	2269-70	2270-71	2271-72	2272-73	2273-74	2274-75	2275-76	2276-77	2277-78	2278-79	2279-80	2280-81	2281-82	2282-83	2283-84	2284-85	2285-86	2286-87	2287-88	2288-89	2289-90	2290-91	2291-92	2292-93	2293-94	2294-95	2295-96	2296-97	2297-98	2298-99	2299-00	2300-01	2301-02	2302-03	2303-04	2304-05	2305-06	2306-07	2307-08	2308-09	2309-10	2310-11	2311-12	2312-13	2313-14	2314-15	2315-16	2316-17	2317-18	2318-19	2319-20	2320-21	2321-22	2322-23	2323-24	2324-25	2325-26	2326-27	2327-28	2328-29	2329-30	2330-31	2331-32	2332-33	2333-34	2334-35	2335-36	2336-37	2337-38	2338-39	2339-40	2340-41	2341-42	2342-43	2343-44	2344-45	2345-46	2346-47	2347-48	2348-49	2349-50	2350-51	2351-52	2352-53	2353-54	2354-55	2355-56	2356-57	2357-58	2358-59	2359-60	2360-61	2361-62	2362-63	2363-64	2364-65	2365-66	2366-67	2367-68	2368-69	2369-70	2370-71	2371-72	2372-73	2373-74	2374-75	2375-76	2376-77	2377-78	2378-79	2379-80	2380-81	2381-82	2382-83	2383-84	2384-85	2385-86	2386-87	2387-88	2388-89	2389-90	2390-91	2391-92	2392-93	2393-94	2394-95	2395-96	2396-97	2397-98	2398-99	2399-00	2400-01	2401-02	2402-03	2403-04	2404-05	2405-06	2406-07	2407-08	2408-09	2409-10	2410-11	2411-12	2412-13	2413-14	2414-15	2415-16	2416-17	2417-18	2418-19	2419-20	2420-21	2421-22	2422-23	2423-24	2424-25	2425-26	2426-27	2427-28	2428-29	2429-30	2430-31	2431-32	2432-33	2433-34	2434-35	2435-36	2436-37	2437-38	2438-39	2439-40	2440-41	2441-42	2442-43	2443-44	2444-45	2445-46	2446-47	2447-48	2448-49	2449-50	2450-51	2451-52	2452-53	2453-54	2454-55	2455-56	2456-57	2457-58	2458-59	2459-60	2460-61	2461-62	2462-63	2463-64	2464-65	2465-66	2466-67	2467-68	2468-69	2469-70	2470-71	2471-72	2472-73	2473-74	2474-75	2475-76	2476-77	2477-78	2478-79	2479-80	2480-81	2481-82	2482-83	2483-84	2484-85	2485-86	2486-87	2487-88	2488-89	2489-90	2490-91	2491-92	2492-93	2493-94	2494-95	2495-96	2496-97	2497-98	2498-99	2499-00	2500-01	2501-02	2502-03	2503-04	2504-05	2505-06	2506-07	2507-08	2508-09	2509-10	2510-11	2511-12	2512-13	2513-14	2514-15	2515-16	2516-17	2517-18	2518-19	2519-20	2520-21	2521-22	2522-23	2523-24	2524-25	2525-26	2526-27	2527-28	2528-29	2529-30	2530-31	2531-32	2532-33	2533-34	2534-35	2535-36	2536-37	2537-38	2538-39	2539-40	2540-41	2541-42	2542-43	2543-44	2544-45	2545-46	2546-47	2547-48	2548-49	2549-50	2550-51	2551-52	2552-53	2553-54	2554-55	2555-56	2556-57	2557-58	2558-59	2559-60	2560-61	2561-62	2562-63	2563-64	2564-65	2565-66	2566-67	2567-68	2568-69	2569-70	2570-71	2571-72	2572-73	2573-74	2574-75	2575-76	2576-77	2577-78	2578-79	2579-80	2580-81	2581-82	2582-83	2583-84	2584-85	2585-86	2586-87	2587-88	2588-89	2589-90	2590-91	2591-92	2592-93	2593-94	2594-95	2595-96	2596-97	2597-98	2598-99	2599-00	2600-01	2601-02	2602-03	2603-04	2604-05	2605-06	2606-07	2607-08	2608-09	2609-10	2610-11	2611-12	2612-13	2613-14	2614-15	2615-16	2616-17	2617-18	2618-19	2619-20	2620-21	2621-22	2622-23	2623-24	2624-25	2625-26	2626-27	2627-28	2628-29	2629-30	2630-31	2631-32	2632-33	2633-34	2634-35	2635-36	2636-37	2637-38	2638-39	2639-40	2640-41	2641-42	2642-43	2643-44	2644-45	2645-46	2646-47	2647-48	2648-49	2649-50	2650-51	2651-52	2652-53	2653-54	2654-55	2655-56	2656-57	2657-58	2658-59	2659-60	2660-61	2661-62	2662-63	2663-64	2664-65	2665-66	2666-67	2667-68	2668-69	2669-70	2670-71	2671-72	2672-73	2673-74	2674-75	2675-76	2676-77	2677-78	2678-79	2679-80	2680-81	2681-82	2682-83	2683-84	2684-85	2685-86	2686-87	2687-88	2688-89	2689-90	2690-91	2691-92	2692-93	2693-94	2694-95	2695-96	2696-97	2697-98	2698-99	2699-00	2700-01	2701-02	2702-03	2703-04	2704-05	2705-06	2706-07	2707-08	2708-09	2709-10	2710-11	2711-12	2712-13	2713-14	2714-15	2715-16	2716-17	2717-18	2718-19	2719-20	2720-21	2721-22	2722-23	2723-24	2724-25	2725-26	2726-27	2727-28	2728-29	2729-30	2730-31	2731-32	2732-33	2733-34	2734-35	2735-36	2736-37	2737-38	2738-39	2739-40	2740-41	2741-42	2742-43	2743-44	2744-45	2745-46	2746-47	2747-48	2748-49	2749-50	2750-51	2751-52	2752-53	2753-54	2754-55	2755-56	2756-57	2757-58	2758-59	2759-60	2760-61	2761-62	2762-63	2763-64	2764-65	2765-66	2766-67	2767-68	2768-69	2769-70	2770-71	2771-72	2772-73	2773-74	2774-75	2775-76	2776-77	2777-78	2778-79	2779-80	2780-81	2781-82	2782-83	2783-84	2784-85	2785-86	2786-87	2787-88	2788-89	2789-90	2790-91	2791-92	2792-93	2793-94	2794-95	2795-96	2796-97	2797-98	2798-99	2799-00	2800-01	2801-02	2802-03	2803-04	2804-05	2805-06	2806-07	2807-08	2808-09	2809-10	2810-11	2811-12	2812-13	2813-14	2814-15	2815-16	2816-17	2817-18	2818-19	2819-20	2820-21	2821-22	2822-23	2823-24	2824-25	2825-26	2826-27	2827-28	2828-29	2829-30	2830-31	2831-32	2832-33	2833-34	2834-35	2835-36	2836-37	2837-38	2838-39	2839-40	2840-41	2841-42	2842-43	2843-44	2844-45	2845-46	2846-47	2847-48	2848-49	2849-50	2850-51	2851-52	2852-53	2853-54	2854-55	2855-56	2856-57	2857-58	2858-59	2859-60	2860-61	2861-62	2862-63	2863-64	2864-65	2865-66	2866-67	2867-68	2868-69	2869-70	2870-71	2871-72	2872-73	2873-74	2874-75	2875-76	2876-77	2877-78	2878-79	2879-80	2880-81	2881-82	2882-83	2883-84	2884-85	2885-86	2886-87	2887-88	2888-89	2889-90	2890-91	2891-92	2892-93	2893-94	2894-95	2895-96	2896-97	2897-98	2898-99	2899-00	2900-01	2901-02	2902-03	2903-04	2904-05	2905-06	2906-07	2907-08	2908-09	2909-10	2910-11	2911-12	2912-13	2913-14	2914-15	2915-16	2916-17	2917-18	2918-19	2919-20	2920-21	2921-22	2922-23	2923-24	2924-25	2925-26	2926-27	2927-28	2928-29	2929-30	2930-31	2931-32	2932-33	2933-34	2934-35	2935-36	2936-37	2937-38	2938-39	2939-40	2940-41	2941-42	2942-43	2943-44	2944-45	2945-46	2946-47	2947-48	2948-49	2949-50	2950-51	2951-52	2952-53	2953-54	2954-55	2955-56	2956-57	2957-58	2958-59	2959-60	2960-61	2961-62	2962-63	2963-64	2964-65	2965-66	2966-67	2967-68	2968-69	2969-70	2970-71	2971-72	2972-73	2973-74	2974-75	2975-76	2976-77	2977-78	2978-79	2979-80	2980-81	2981-82	2982-83	2983-84	2984-85	2985-86	2986-87	2987-88	2988-89	2989-90	2990-91	2991-92	2992-93	2993-94	2994-95	2995-96	2996-97	2997-98	2998-99	2999-00	3000-01	3001-02	3002-03	3003-04	3004-05	3005-06	3006-07	3007-08	3008-09	3009-10	3010-11	3011-12	3012-13	3013-14	3014-15	3015-16	3016-17	3017-18	3018-19	3019-20	3020-21	3021-22	3022-23	3023-24	3024-25	3025-26	3026-27	3027-28	3028-29
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52

Form F10(b): Capital Expenditure Projected Plan - 10 year Master

Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026
Project Name	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Project Type	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Comm Date	0000-00-00	0000-00-00	0000-00-00	0000-00-00	0000-00-00	0000-00-00	0000-00-00	0000-00-00	0000-00-00	0000-00-00
Capex	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Com	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cdate	0000-00-00	0000-00-00	0000-00-00	0000-00-00	0000-00-00	0000-00-00	0000-00-00	0000-00-00	0000-00-00	0000-00-00
Wip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Form F10(c): Year-wise Capital Expenditure Financing Plans for next 10 years

Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Internal Accrual	0.00	0.00	0.00	0.00	0.00
Total Capex Planned	0.00	0.00	0.00	0.00	0.00
Equity Infused	0.00	0.00	0.00	0.00	0.00
User Contributions	0.00	0.00	0.00	0.00	0.00
Total Debt	0.00	0.00	0.00	0.00	0.00

Form F10(d): Summary Statement of Expenses Capitalised

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Interest And Finance Charges Capitalised	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cost Of Raising Finance And Bank Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Administrative And General Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Utilities And Outsourcing Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Any Other Expenses Being Capitalised	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Expenses Being Capitalised	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Form F10(e): Additional Capital Projects Summary

Finan- cial Year	2014- 2015	2015- 2016	2016- 2017	2017- 2018	2018- 2019	2019- 2020	2020- 2021	2014- 2015	2015- 2016	2016- 2017	2017- 2018	2018- 2019	2019- 2020	2020- 2021	2014- 2015	2015- 2016	2016- 2017	2017- 2018	2018- 2019	2019- 2020	2020- 2021	2014- 2015	2015- 2016	2016- 2017	2017- 2018	2018- 2019	2019- 2020	2020- 2021
Build- ing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Plant And Mach- inery	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Elect- rical In- stallat- ion	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Furnit- ure And Fittin- gs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 5	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Form F2: Historical and Projected Balance Sheet (ref Section A1/4 of Appendix I)

		RS. IN CRORES						
S.N	Particulars	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
1	SOURCES OF FUNDS							
	A) Shareholders Funds							
	a) Share Capital	36,65,00,000	36,65,00,000	36,65,00,000	36,65,00,000	36,65,00,000	36,65,00,000	36,65,00,000
	b) Share Application money							
	c) Reserves and surplus (Note 1)	8,17,37,802	10,15,26,168	3,37,28,210	(4,79,42,264)	(14,56,75,074)	(26,12,18,327)	(39,79,36,874)
	B) Loan Funds							
	a) Secured Loans							
	b) Unsecured Loans							
	C) Capital Grants							
	D) Deferred Tax Liability							
	TOTAL SOURCES OF FUNDS	44,82,37,802	46,80,26,168	40,02,28,210	31,85,57,736	22,08,24,926	10,52,81,673	(3,14,36,874)
2	APPLICATION OF FUNDS							
	A) Fixed Assets							
	a) Gross Block(Net of assets not in use)	2,05,34,496	42,16,34,496	42,16,34,496	42,16,34,496	42,16,34,496	42,16,34,496	42,16,34,496
	b) Less: Accumulated Depreciation	33,03,266	1,68,62,821	6,49,90,837	11,30,19,580	16,10,35,784	20,83,99,526	25,57,63,269
	c) Net Block	1,72,31,230	40,47,71,675	35,66,43,659	30,86,14,916	26,05,98,712	21,32,34,970	16,58,71,227
	d)Capital Work in Progress	13,70,72,385	-					
	B) Investments							
	C) Deferred Tax Assets	12,62,776	12,62,776	12,62,776	12,62,776	12,62,776	12,62,776	12,62,776
	D) Current Assets,Loans and Advances							
	a)Sundry Debtors	1,97,69,463	2,09,07,919	3,29,29,588	4,64,30,719	6,54,67,314	9,23,08,913	13,01,55,568
	b) Cash and Bank Balances (Note 2)	12,73,42,980	(11,21,85,508)	7,23,61,658	3,26,77,993	(2,82,56,661)	(11,52,01,705)	(23,42,41,421)
	c) MIAL International - Branch (Note 3)	14,41,12,850	15,58,03,910					
	c) Inventories							
	d) Other Current Assets	12,53,052	13,25,211	20,87,183	29,42,928	41,49,528	58,50,834	82,49,676
	e) Loans and Advances	5,23,658	5,53,814	8,72,247	12,29,868	17,34,114	24,45,101	34,47,592
	Provisions							
	a) Current Liabilities	1,82,50,606	1,97,31,174	4,20,37,508	4,51,82,306	4,86,37,803	5,24,41,035	5,66,33,975
	b) Sundry creditors	18,15,998	19,63,320	41,82,877	44,95,795	48,39,629	52,18,063	56,35,275
	c) Liability towards suppliers	3,02,63,988	3,27,19,134	6,97,08,515	7,49,23,363	8,06,53,426	8,69,60,119	9,39,13,043
	Net Current Assets	24,26,71,411	1,19,91,717	(76,78,224)	(4,13,19,956)	(9,10,36,563)	(15,92,16,073)	(24,85,70,877)
	Long term loans and advances	5,00,00,000	5,00,00,000	5,00,00,000	5,00,00,000	5,00,00,000	5,00,00,000	5,00,00,000
	TOTAL APPLICATION OF FUNDS	44,82,37,802	46,80,26,168	40,02,28,210	31,85,57,736	22,08,24,926	10,52,81,673	(3,14,36,874)

Note 1 : Reserves and Surplus

Profit as per books	11,61,48,005
As per adjusted balance sheet	8,17,37,802
Difference	3,44,10,203

Note 2 : Cash and Bank

Reconciliation :	
Cash as per books	12,73,42,978
As per adjusted balance sheet	12,73,42,980
Difference	(2)

Note 3 : MIAL - International branch

MIAL - International branch	17,18,69,435
As per adjusted balance sheet	14,41,12,850
Difference	2,77,56,585
Power cost transferred from International books	57,64,202
Audit fees transferred from International books	15,340
Income Tax transferred from International division	2,19,77,043
	2,77,56,585

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59-

Schedule

This schedule contains the various specified forms that relate to specific clause(s) of the guidelines or section(s) of the appendix as the case may be
Form A: (ref Section AI 1 of Appendix 1)

**BEFORE THE AIRPORTS ECONOMIC REGULARITY AUTHORITY OF INDIA
AT NEW DELHI**

SUBMISSION OF MULTI YEAR TARIFF PROPOSAL FOR AND ON BEHALF OF

M/s

I, Anil K Sonawane aged 46 resident of CONCOR Air Ltd., 2nd Floor, Heavy Cargo Building, Air Cargo Complex, Sahar Andheri (E) acting in my official capacity as ISP in M/s CONCOR AIR LTD. having its registered office at CONCOR Air Ltd., 2nd Floor, Heavy Cargo Building, Air Cargo Complex, Sahar Andheri (E) do hereby state and affirm as under that:

1. That I am authorized to act for and on behalf of M/s CONCOR AIR LTD. in the matter of making submission before the Airports Economic Regulatory Authority of India, New Delhi ('the Authority')
2. I am competent to make this submission before the authority
3. I am making the submission in any official capacity and the facts stated herein are based on official records
4. The contents of this submission which include inter alia (i) Business Plan (ii) Information Relating to the Regulatory Building Blocks (iii) Competition Assessment (iv) Historical and Forecasted Volumes and (v) Historical Revenues are correct and true to my knowledge and belief and nothing material has been concealed there from

Sd/

Place

Date: 17-03-2016



Form F2(b): Historical and Projected Profit / Loss Account (Only for AO)

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Revenue From Regulated Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Revenue From Other Than Regulated Services	14317530.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenue	14317530.00	0.00	0.00	0.00	0.00	0.00	0.00
Pay Roll Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Admin And Other Expenses	19980047.00	20828880.00	91177232.00	98870598.00	107223649.00	116294422.00	126146437.00
Repair And Maintenance	2664534.00	3036892.00	4500400.00	4899252.00	5333452.00	5806133.00	6320707.00
Utilities And Outsourcing Expenses	7373112.00	9358137.00	33184905.00	34880190.00	36662188.00	38535344.00	40504330.00

60

Other Outflows	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Operating Expenditure	30017693.00	33223909.00	128862537.00	138650040.00	149219289.00	160635899.00	172971474.00
Earning Before Depreciation Interest And Taxation	-15700163.00	-33223909.00	-128862537.00	-138650040.00	-149219289.00	-160635899.00	-172971474.00
Depreciation	0.00	0.00	3884278.00	0.00	0.00	0.00	0.00
Earning Before Interest And Taxation	-15700163.00	-33223909.00	-132746815.00	-138650040.00	-149219289.00	-160635899.00	-172971474.00
Total Interest And Finance Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Profit Loss Before Tax	-15700163.00	-33223909.00	-132746815.00	-138650040.00	-149219289.00	-160635899.00	-172971474.00
Tax	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Profit Loss After Taxation	-15700163.00	-33223909.00	-132746815.00	-138650040.00	-149219289.00	-160635899.00	-172971474.00
Balance Carried To Balance Sheet	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Form F3: Historical and Projected Profit and loss account (ref Section Al.3 of Appendix I)								
S.N	Particulars	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
1	Revenue							
	Revenue from Regulated Services - Domestic	19,23,80,169	20,34,58,680	32,04,43,689	33,19,15,574	34,37,98,151	35,61,06,125	36,88,54,724
	Revenue from other than regulated services	1,43,17,530	-	-	-	-	-	-
2	Operating Expenditure							
	Payroll Costs	66,81,537	87,49,923	2,60,21,244	2,90,13,687	3,23,50,261	3,60,70,540	4,02,18,653
	Administrative and General costs	1,99,80,048	2,08,28,882	9,11,77,233	9,88,70,598	10,72,23,650	11,62,94,421	12,61,46,439
	Utilities and Outsourcing costs	73,73,112	93,58,137	3,31,84,905	3,48,80,191	3,66,62,189	3,85,35,344	4,05,04,330
	Concession fees	8,07,99,718	8,54,52,646	13,45,86,350	13,94,04,541	14,43,95,223	14,95,64,572	15,49,18,984
	Repair and Maintenance costs	26,64,534	30,36,892	45,00,401	48,99,252	53,33,452	58,06,134	63,20,707
	Handling Expenses	3,01,61,560	3,22,12,892	5,06,43,498	5,84,89,037	6,75,49,983	7,80,14,624	9,01,00,415
3	Earning before depreciation, interest and taxation(EBDIT)	5,90,37,190	4,38,19,309	(1,96,69,941)	(3,36,41,732)	(4,97,16,607)	(6,81,79,510)	(8,93,54,804)
	Depreciation and Amortization	17,80,064	1,35,59,555	4,81,28,016	4,80,28,743	4,80,16,203	4,73,63,743	4,73,63,743
4	Earning before interest and taxation (EBIT)	5,72,57,126	3,02,59,754	(6,77,97,957)	(8,16,70,474)	(9,77,32,810)	(11,55,43,253)	(13,67,18,547)
	Total interest and Finance Charges	-	-	-	-	-	-	-
5	Profit/Loss before tax	5,72,57,126	3,02,59,754	(6,77,97,957)	(8,16,70,474)	(9,77,32,810)	(11,55,43,253)	(13,67,18,547)
	Provision for Taxation	2,19,77,043	1,04,71,388					
6	Profit/Loss after taxation	3,52,80,083	1,97,88,366	(6,77,97,957)	(8,16,70,474)	(9,77,32,810)	(11,55,43,253)	(13,67,18,547)
	Deferred tax asset created	8,53,622						
7	Balance carried to Balance Sheet	3,61,33,705	1,97,88,366	(6,77,97,957)	(8,16,70,474)	(9,77,32,810)	(11,55,43,253)	(13,67,18,547)
	Add : Power cost transferred from International books	57,64,202						
	Add : Audit fees transferred from International books	15,340						
	Add: Deferred Tax Assets reduced	6653619						
	Add: Income Tax transferred from International division	21977043						
	Total	7,05,43,909						
	As per Audited financials	7,05,43,908						
	Variance	(1)						


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32

Form F3: Historical and Projected Profit / Loss Account (Only for ISP)

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Revenue From Regulated Services	192380169.00	203458680.00	320443689.00	331915574.00	343798151.00	356106125.00	368854724.00
Revenue From Other Than Regulated Services	14317530.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenue	206697699.00	203458680.00	320443689.00	331915574.00	343798151.00	356106125.00	368854724.00
Pay Roll Costs	6681537.00	8749922.00	26021244.00	29013687.00	32350260.00	36070540.00	40218653.00
Repair And Maintenance Costs	2664534.00	3036892.00	4500400.00	4899252.00	5333452.00	5806133.00	6320707.00
Utilities And Outsourcing Costs	7373112.00	9358137.00	33184905.00	34880190.00	36662188.00	38535344.00	40504330.00
Admin And General Expenses	19980047.00	20828880.00	91177232.00	98870598.00	107223649.00	116294422.00	126146437.00
Concession Fee	80799718.00	85452646.00	134586350.00	139404541.00	144395223.00	149564572.00	154918984.00
Other 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Operating Expenditure	117498948.00	127426477.00	289470131.00	307068268.00	325964772.00	346271011.00	368109111.00
Earning Before Depreciation Interest And Taxation	89198751.00	76032203.00	30973558.00	24847306.00	17833379.00	9835114.00	745613.00
Depreciation And Amortisation	0.00	0.00	3884278.00	0.00	0.00	0.00	0.00
Earning Before Interest And Taxation	89198751.00	76032203.00	27089280.00	24847306.00	17833379.00	9835114.00	745613.00
Total Interest And Finance Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Profit Loss Before Tax	89198751.00	76032203.00	27089280.00	24847306.00	17833379.00	9835114.00	745613.00
Tax	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Profit Loss After Taxation	89198751.00	76032203.00	27089280.00	24847306.00	17833379.00	9835114.00	745613.00
Balance Carried To Balance Sheet	89198751.00	76032203.00	27089280.00	24847306.00	17833379.00	9835114.00	745613.00

64-

Form F17: Calculation of Aggregate Revenue Requirement (Only for AO)

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Total Revenue From Regulated Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenue From Other Services	14317530.00	0.00	0.00	0.00	0.00	0.00	0.00
Operating Expenditure	30017693.00	33223909.00	128862537.00	138650040.00	149219289.00	160635899.00	172971474.00
Depreciation	0.00	0.00	3884278.00	0.00	0.00	0.00	0.00
Total Expenditure	30017693.00	33223909.00	132746815.00	138650040.00	149219289.00	160635899.00	172971474.00
Regulatory Operating Profit	-15700163.00	-33223909.00	-132746815.00	-138650040.00	-149219289.00	-160635899.00	-172971474.00
Capital Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opening Rab	0.00	0.00	0.00	-3884278.00	-3884278.00	-3884278.00	-3884278.00
Disposals Transfers	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Closing Rab	0.00	0.00	-3884278.00	-3884278.00	-3884278.00	-3884278.00	-3884278.00
Average Rab	0.00	0.00	-1942139.00	-3884278.00	-3884278.00	-3884278.00	-3884278.00
Return On Average Rab	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Corporate Tax On Return On Rab	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Arr	15700163.00	33223909.00	132746815.00	138650040.00	149219289.00	160635899.00	172971474.00
Total Passenger Volume	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Required Yield Per Passenger	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Present Yield	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Form F16: Performance Report for the Tariff Year (Only for ISP)

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Total Revenue From Regulated Services	192380169.00	203458680.00	320443689.00	331915574.00	343798151.00	356106125.00	368854724.00
Total Revenue From Services Other Than Regulated Services	14317530.00	0.00	0.00	0.00	0.00	0.00	0.00
Operating Expenditure	117498948.00	127426477.00	289470131.00	307068268.00	325964772.00	346271011.00	368109111.00
Depreciation	0.00	0.00	3884278.00	0.00	0.00	0.00	0.00
Total Expenditure	117498948.00	127426477.00	293354409.00	307068268.00	325964772.00	346271011.00	368109111.00
Regulatory Operating Profit	89198751.00	76032203.00	27089280.00	24847306.00	17833379.00	9835114.00	745613.00
Capital Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opening Regulatory Asset Base (RAB)	0.00	0.00	404832678.00	400948400.00	400948400.00	400948400.00	400948400.00
Disposals/ Transfers	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Closing Rab	0.00	0.00	400948400.00	400948400.00	400948400.00	400948400.00	400948400.00
Average Regulatory Asset Base (RAB)	0.00	0.00	402890539.00	400948400.00	400948400.00	400948400.00	400948400.00
WACC %	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Return On Average Rab Wacc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Return On Average Regulatory Asset Base (RAB)	0.00	0.00	6.72	6.20	4.45	2.45	0.19
Corporate Tax On Return On Rab	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ARR	103181418.00	127426477.00	293354409.00	307068268.00	325964772.00	346271011.00	368109111.00
Total Volume Cargo	69188.00	71664.00	101031.00	104648.00	108394.00	112274.00	116294.00
Required Yield Cargo	1491.32	1778.11	2903.61	2934.30	3007.22	3084.16	3165.33
Present Yield Cargo	2780.54	2839.06	3171.74	3171.73	3171.75	3171.76	3171.74
Total Volume Fuel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Required Yield Fuel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Present Yield Fuel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Volume Atm	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Required Yield Atm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Present Yield Atm	0.00	0.00	0.00	0.00	0.00	0.00	0.00

54

Schedule

This schedule contains the various specified forms that relate to specific clause(s) of the guidelines or section(s) of the appendix as the case may be
Form A: (ref Section AI 1 of Appendix 1)

**BEFORE THE AIRPORTS ECONOMIC REGULARITY AUTHORITY OF INDIA
AT NEW DELHI**

SUBMISSION OF MULTI YEAR TARIFF PROPOSAL FOR AND ON BEHALF OF

M/s

I, Anil K Sonawane aged 46 resident of CONCOR Air Ltd., 2nd Floor, Heavy Cargo Building, Air Cargo Complex, Sahar Andheri (E) acting in my official capacity as ISP in M/s CONCOR AIR LTD. having its registered office at CONCOR Air Ltd., 2nd Floor, Heavy Cargo Building, Air Cargo Complex, Sahar Andheri (E) do hereby state and affirm as under that:

1. That I am authorized to act for and on behalf of M/s CONCOR AIR LTD. in the matter of making submission before the Airports Economic Regulatory Authority of India, New Delhi ('the Authority')
2. I am competent to make this submission before the authority
3. I am making the submission in any official capacity and the facts stated herein are based on official records
4. The contents of this submission which include inter alia (i) Business Plan (ii) Information Relating to the Regulatory Building Blocks (iii) Competition Assessment (iv) Historical and Forcasted Volumes and (v) Historical Revenues are correct and true to my knowledge and belief and nothing material has been concealed there from

Sd/

Place

Date: 17-03-2016



Form F1: Historical and Proposed Aggregate Revenue Requirement

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Aggregate Revenue Requirement	103181418.00	127426477.00	293354409.00	307068268.00	325964772.00	346271011.00	368109111.00

F1b: Competition Assessment (Only for ISP)

Particulars	Actual for tariff year under consideration	Forecast as per the Multi Year Tariff order
1	0.00	0.00
2	0.00	0.00
3	0.00	0.00
4	0.00	0.00
5	0.00	0.00
6	0.00	0.00
7	0.00	0.00

F2: Historical and Projected Balance Sheet (Only for ISP)

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Share Capital	366500000.00	366500000.00	366500000.00	366500000.00	366500000.00	366500000.00	366500000.00
Share Application Money	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Reverses And Surplus	81737802.00	101526168.00	33728210.00	-47942264.00	-145675074.00	-261218327.00	-397936874.00
Loan Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Secured Loans	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Unsecured Loans	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Grants	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Deferred Tax Liability	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Sources Of Funds	448237802.00	468026168.00	400228210.00	318557736.00	220824926.00	105281673.00	-31436874.00
Gross Block (Net Of Assets Not In Use)	20534496.00	421634496.00	421634496.00	421634496.00	421634496.00	421634496.00	421634496.00
Less: Accumulated Depreciation	3303266.00	16862821.00	64990837.00	113019580.00	161035784.00	208399526.00	255763269.00
Net Block	17231230.00	404771675.00	356643659.00	308614916.00	260598712.00	213234970.00	165871227.00
Capital Work In Progress	137072385.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fixed Assets	154303615.00	404771675.00	356643659.00	308614916.00	260598712.00	213234970.00	165871227.00
Investments	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Deferred Tax Assets	1262776.00	1262776.00	1262776.00	1262776.00	1262776.00	1262776.00	1262776.00
Sundry Debtors	19769463.00	20907919.00	32929588.00	46430719.00	65467314.00	92308913.00	130155568.00
Cash And Bank Balances	127342980.00	-112185508.00	72361658.00	32677993.00	-28256661.00	-115201705.00	-234241421.00
Inventories	144112850.00	155803910.00	0.00	0.00	0.00	0.00	0.00
Other Current Assets	1253052.00	1325211.00	2087183.00	2942928.00	4149528.00	5850834.00	8249676.00
Loans And Advances	50523658.00	50553814.00	50872247.00	51229868.00	51734114.00	52445101.00	53447592.00
Total Current Assets	343002003.00	116405346.00	158250676.00	133281508.00	93094295.00	35403143.00	-42388585.00
Liabilities	18250606.00	19731174.00	42037508.00	45182306.00	48637803.00	52441035.00	56633975.00
Provisions	32079986.00	34682454.00	73891392.00	79419158.00	85493054.00	92178182.00	99548318.00
Total Current Liabilities	50330592.00	54413628.00	115928900.00	124601464.00	134130857.00	144619217.00	156182293.00
Net Current Assets	292671411.00	61991718.00	42321776.00	8680044.00	-41036562.00	-109216074.00	-198570878.00

Total Application Of Fund	448237802.00	468026169.00	400228211.00	318557736.00	220824926.00	105281672.00	-31436875.00
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Form F2(a): Historical and Projected Balance Sheet

Financial Year	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Share Holders Fund	0.00	0.00	0.00	0.00	0.00	0.00
Gross Block (Net Of Assets Not In Use)	165932228.00	165932228.00	165932228.00	165932228.00	165932228.00	165932228.00
Less: Accumulated Depreciation	16801818.00	20686096.00	20686096.00	20686096.00	20686096.00	20686096.00
Net Block	149130410.00	145246132.00	145246132.00	145246132.00	145246132.00	145246132.00
Capital Work In Progress	0.00	0.00	0.00	0.00	0.00	0.00
Total Fixed Assets	331864456.00	331864456.00	331864456.00	331864456.00	331864456.00	331864456.00
Investments	0.00	0.00	0.00	0.00	0.00	0.00
Deferred Tax Assets	0.00	0.00	0.00	0.00	0.00	0.00
Sundry Debtors	20907919.00	32929588.00	46430719.00	65467314.00	92308913.00	130155568.00
Cash And Bank Balances	-112185508.00	72361658.00	32677993.00	-28256661.00	-115201705.00	-234241421.00
Inventories	0.00	0.00	0.00	0.00	0.00	0.00
Other Current Assets	1325211.00	2087183.00	2942928.00	4149528.00	5850834.00	8249676.00
Loans And Advances	553814.00	872247.00	1229868.00	1734114.00	2445101.00	3447592.00
Total Current Assets	-89398564.00	108250676.00	83281508.00	43094295.00	-14596857.00	-92388585.00
Liabilities	54413628.00	115928900.00	124601464.00	134130858.00	144619217.00	156182293.00
Provisions	0.00	0.00	0.00	0.00	0.00	0.00
Net Current Assets	-143812192.00	-7678224.00	-41319956.00	-91036563.00	-159216074.00	-248570878.00
Total Application Of Fund	5318218.00	137567908.00	103926176.00	54209569.00	-13969942.00	-103324746.00

Form F2(c): Historical and Projected Cash Flow Statement (Only for AO)

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Net Profit Before Taxation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Depreciation And Amortisation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Loss Profit On Sales Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Interest Income	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Provision –Additions (write Back) Net	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operating Profit Before Working Capital Changes	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Decrease/ Increase In Trade Receivables	-1138456.00	-12021669.00	-13501131.00	-19036595.00	-26841599.00	-37846655.00	0.00
Decrease/ Increase In Inventories	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Decrease/ Increase In Cash And Bank Balance	247559765.00	-214555486.00	39683665.00	60934654.00	86945044.00	119039716.00	0.00
Decrease/ Increase In Loans And Advances	-30156.00	-318433.00	-357621.00	-504246.00	-710987.00	-1002491.00	0.00
Decrease/ Increase In Sundry Creditors	1480568.00	22306334.00	3144798.00	3455497.00	3803232.00	4192940.00	0.00
Decrease/ Increase In Provisions	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Net Cash Flow From Operating Activities	247871721.00	-204589254.00	28969711.00	44849310.00	63195690.00	84383510.00	0.00
Purchase Of Fixed Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Decrease In WIP Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cash From Investing Activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Decrease In Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Capital							
Cash Flow From Financing Activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Net Change In Cash And Cash Equivalents	247871721.00	-204589254.00	28969711.00	44849310.00	63195690.00	84383510.00	0.00
Cash And Cash Equivalents At The Beginning Of The Period	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cash And Cash Equivalents At The End Of The Period	0.00	0.00	0.00	0.00	0.00	0.00	0.00

75-

Form F3: Historical and Project Revenue Generating Area Breakup at the Airport (Only for AO)

Financial Year	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
Retail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Commercial Offices	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Advertisement (Area)(Sqft)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ticketing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Duty Free Shops	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Car Parking	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Hanger	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ramp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Land With Oil Companies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Form F4: Historical and projected capacity of Airport (Only for AO)

Financial Year	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Declared Peak Hour Capacity	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Declared Annual Capacity	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Declared Peak Hour Capacity	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Declared Annual Capacity	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Declared Peak Hour Capacity	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Declared Annual Capacity	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Declared Peak Hour Capacity	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Declared Annual Capacity	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Declared Peak Hour Capacity	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Declared Annual Capacity	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Declared Peak Hour Capacity	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Declared Annual Capacity	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Declared Peak Hour Capacity	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Declared Annual Capacity	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

Annual Capacity												
Declared Peak Hour Capacity	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Declared Annual Capacity	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Declared Peak Hour Capacity	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Declared Annual Capacity	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Declared Peak Hour Capacity	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Declared Annual Capacity	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Declared Peak Hour Capacity	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Declared Annual Capacity	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Declared Peak Hour Capacity	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Declared Annual Capacity	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
X-BIS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
IN LINE X-BIS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FIDS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
PA SYSTEM	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
CCTV	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Parking Bays	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Hangers	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Baggage Retrieval Systems	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Car Paking	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

(Space In Sq.MTR)												
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Form F4: Historical and projected cash flow statement (Only for ISP)

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Net Profit Before Taxation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Depreciation And Amortisation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Loss / (Profit) On Sales Of Assets(net)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Interest Income	-21500000.00	-21900000.00	0.00	0.00	0.00	0.00	0.00
Provision –Additions (write Back) Net	-59900000.00	-50600000.00	0.00	0.00	0.00	0.00	0.00
Operating Profit Before Working Capital Changes	-81400000.00	-72500000.00	0.00	0.00	0.00	0.00	0.00
Decrease/ Increase In Trade Receivables	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Decrease/ Increase In Inventories	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Decrease/ Increase In Cash And Bank Balance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Decrease/ Increase In Loans And Advances	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Decrease/ Increase In Sundry Creditors	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Decrease/ Increase In Provisions	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Net Cash Flow From Operating Activities	-81400000.00	-72500000.00	0.00	0.00	0.00	0.00	0.00
Purchase Of Fixed Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Decrease In WIP Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cash From Investing Activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Decrease In Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Capital							
Cash Flow From Financing Activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Net Change In Cash And Cash Equivalents	-81400000.00	-72500000.00	0.00	0.00	0.00	0.00	0.00
Cash And Cash Equivalents At The Beginning Of The Period	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cash And Cash Equivalents At The End Of The Period	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Form F5: Cost of Equity and Post-tax FRoR Forecast

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Gearing Low	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gearing High	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gearing Point Estimate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Pre Tax Cost Of Debt Low	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Pre Tax Cost Of Debt High	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Pre Tax Cost Of Debt Point Estimate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Risk Free Rate Low	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Risk Free Rate High	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Risk Free Rate Point Estimate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Equity Risk Premium Low	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Equity Risk Premium High	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Equity Risk Premium Point Estimate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Beta Low	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Beta High	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Beta Point Estimate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Post Tax Cost Of Equity Low	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Post Tax Cost Of Equity High	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Post Tax Cost Of Equity Point Estimate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Post Tax Fror Low	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Post Tax Fror High	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Post Tax Fror Point Estimate	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Form F6(a): Loan Master

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Secured Loan Repayments During The Year	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Secured Loan Interest Payment During The Year	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Secured Loan Outstanding At The End Of The Year	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Unsecured Loan Repayments During The Year	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Unsecured Loan Interest Payment During The Year	116400000.00	116400000.00	116400000.00	0.00	0.00	0.00	0.00
Unsecured Loan Outstanding At The End Of The Year	1250000000.00	1250000000.00	1250000000.00	0.00	0.00	0.00	0.00
Particulars	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Source	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Type Of Loan	PS	PS	PS	PS	PS	PS	PS
Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Loan Sanctioned	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Loan Tenure	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Interest Type	Fixed	Fixed	Fixed	Fixed	Fixed	Fixed	Fixed
Rate Of Interest	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Base Rate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Margin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Caps Or Floor Chk	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Caps Or Floor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Moratorium Period	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Moratorium Effective From	2016-03-01	2016-03-01	2016-03-01	2016-03-01	2016-03-01	2016-03-01	2016-03-01

Repayment Period	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Repayment Start Date	2016-03-01	2016-03-01	2016-03-01	2016-03-01	2016-03-01	2016-03-01	2016-03-01
Repayment Frequency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Arrangement Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Outstanding Loan	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Terms	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Form F6(b): Summary Statement of Interest and Finance Charges

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Government Loans	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Bonds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Foreign Currency Note Or Credit	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debentures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Interest Charges 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Interest Charges 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Interest Charges On Government Loans	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Secured	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Secured Interest 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Secured Interest 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Unsecured	116400000.00	116400000.00	0.00	0.00	0.00	0.00	0.00
Other Unsecured Interest 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Unsecured Interest 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Interest On Long Term Loans	116400000.00	116400000.00	0.00	0.00	0.00	0.00	0.00
Cost Of Raising Finance And Bank Charges On Project Loans	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Grand Total Of Interest And Finance Charges	116400000.00	116400000.00	0.00	0.00	0.00	0.00	0.00
Less Interest And Finance Charges Capitalised	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Net Total Of Interest	116400000.00	116400000.00	0.00	0.00	0.00	0.00	0.00

And Finance Charges Project Related Loans							
Interest On Working Capital Loans	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Interest Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Interest And Finance Charges Chargable To PI Account	116400000.00	116400000.00	0.00	0.00	0.00	0.00	0.00

Airports Economic Regulatory Authority of India

Form F6 (c): Contributions , Grants and subsidies Master

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Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36	2036-37	2037-38	2038-39	2039-40	2040-41	2041-42	2042-43	2043-44	2044-45	2045-46	2046-47	2047-48	2048-49	2049-50	2050-51	2051-52	2052-53	2053-54	2054-55	2055-56	2056-57	2057-58	2058-59	2059-60	2060-61	2061-62	2062-63	2063-64	2064-65	2065-66	2066-67	2067-68	2068-69	2069-70	2070-71	2071-72	2072-73	2073-74	2074-75	2075-76	2076-77	2077-78	2078-79	2079-80	2080-81	2081-82	2082-83	2083-84	2084-85	2085-86	2086-87	2087-88	2088-89	2089-90	2090-91	2091-92	2092-93	2093-94	2094-95	2095-96	2096-97	2097-98	2098-99	2099-00	2100-01	2101-02	2102-03	2103-04	2104-05	2105-06	2106-07	2107-08	2108-09	2109-10	2110-11	2111-12	2112-13	2113-14	2114-15	2115-16	2116-17	2117-18	2118-19	2119-20	2120-21	2121-22	2122-23	2123-24	2124-25	2125-26	2126-27	2127-28	2128-29	2129-30	2130-31	2131-32	2132-33	2133-34	2134-35	2135-36	2136-37	2137-38	2138-39	2139-40	2140-41	2141-42	2142-43	2143-44	2144-45	2145-46	2146-47	2147-48	2148-49	2149-50	2150-51	2151-52	2152-53	2153-54	2154-55	2155-56	2156-57	2157-58	2158-59	2159-60	2160-61	2161-62	2162-63	2163-64	2164-65	2165-66	2166-67	2167-68	2168-69	2169-70	2170-71	2171-72	2172-73	2173-74	2174-75	2175-76	2176-77	2177-78	2178-79	2179-80	2180-81	2181-82	2182-83	2183-84	2184-85	2185-86	2186-87	2187-88	2188-89	2189-90	2190-91	2191-92	2192-93	2193-94	2194-95	2195-96	2196-97	2197-98	2198-99	2199-00	2200-01	2201-02	2202-03	2203-04	2204-05	2205-06	2206-07	2207-08	2208-09	2209-10	2210-11	2211-12	2212-13	2213-14	2214-15	2215-16	2216-17	2217-18	2218-19	2219-20	2220-21	2221-22	2222-23	2223-24	2224-25	2225-26	2226-27	2227-28	2228-29	2229-30	2230-31	2231-32	2232-33	2233-34	2234-35	2235-36	2236-37	2237-38	2238-39	2239-40	2240-41	2241-42	2242-43	2243-44	2244-45	2245-46	2246-47	2247-48	2248-49	2249-50	2250-51	2251-52	2252-53	2253-54	2254-55	2255-56	2256-57	2257-58	2258-59	2259-60	2260-61	2261-62	2262-63	2263-64	2264-65	2265-66	2266-67	2267-68	2268-69	2269-70	2270-71	2271-72	2272-73	2273-74	2274-75	2275-76	2276-77	2277-78	2278-79	2279-80	2280-81	2281-82	2282-83	2283-84	2284-85	2285-86	2286-87	2287-88	2288-89	2289-90	2290-91	2291-92	2292-93	2293-94	2294-95	2295-96	2296-97	2297-98	2298-99	2299-00	2300-01	2301-02	2302-03	2303-04	2304-05	2305-06	2306-07	2307-08	2308-09	2309-10	2310-11	2311-12	2312-13	2313-14	2314-15	2315-16	2316-17	2317-18	2318-19	2319-20	2320-21	2321-22	2322-23	2323-24	2324-25	2325-26	2326-27	2327-28	2328-29	2329-30	2330-31	2331-32	2332-33	2333-34	2334-35	2335-36	2336-37	2337-38	2338-39	2339-40	2340-41	2341-42	2342-43	2343-44	2344-45	2345-46	2346-47	2347-48	2348-49	2349-50	2350-51	2351-52	2352-53	2353-54	2354-55	23
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Form F8(b): Format for providing proposed exclusions from Regulatory Asset Base (RAB)

Asset Name	NA	NA	NA	NA	NA	NA	NA
Book Value	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Accumulated Depreciation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Justification For Execution	NA	NA	NA	NA	NA	NA	NA
Any Land Associated With Asset	NA	NA	NA	NA	NA	NA	NA
Details Of Land	NA	NA	NA	NA	NA	NA	NA

Form F14(a): Annual Tariff Proposal for Tariff Year T-Format for providing information on EMAY

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Yield Per Unit	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Error Correction Term (from Year T-2)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Estimated Maximum Allowed Yield (EMAY)	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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Form F14(b)-Cargo International

2016-2017

Type of Cargo	Rate in Rupees per Kilogram	Minimum rate per AWB
A.	Export Cargo	
A1.	Terminal, Storage and Processing Charges	
A1.1	General	0
A1.2	Special Cargo	
a.	- Pharma Items	0
b)	- Live Animals	0
c)	- Hazardous/ Dangerous Goods	0
d)	- Valuable Goods**	0
e)	- Perishable	0
f)	- Newspaper and TV reel consignments	0
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.	0
A2.	X-Ray Charges	
A2.1	X-Ray Machine charges	0
A2.2	X-Ray Certification charges	0
A2.3	Certification for Dangerous goods	0
A3.	Demurrage Charges----Export Cargo	

Type of Cargo		Rate In Rupees per Kilogram	Minimum rate per AWB
A3.1	General	0	0
A3.2	Special Cargo		
a.	- Pharma items	0	0
b)	- Live Animals	0	0
c)	- Hazardous/ Dangerous Goods	0	0
d)	- Valuable Goods**	0	0
e)	- Perishable	0	0
f)	- Newspaper and TV reel consignments	0	0
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.	0	0
A4.	Cargo Handling Charges		
A4	Palletisation/ Containerisation/Unitisation/Staffing Charges	Rate per Kg	Rate per Pallet
A4.1	General	0	0
A4.2	Special Cargo		
a.	- Pharma items	0	0
b)	- Live Animals	0	0
c)	- Hazardous/ Dangerous Goods	0	0.00
d)	- Valuable Goods**	0	0.00
e)	- Perishable	0	0.00
f)	- Newspaper and TV reel consignments	0	0.00

Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.	0.00	0.00
A5.	Documentation Fees	Rs Per AWB	Minimum per Flight
A5.1	Cargo Documentation fees for Manifesto/filing etc	0.00	0.00
B.	Import Cargo		
B1.	Terminal, Storage and Processing Charges	Rate in Rupees per Kilogram	Minimum rate per AWB
B1.1	General	0	0
B1.2	Special Cargo		
a.	- Pharma items	0	0
b)	- Live Animals	0	0
c)	- Hazardous/ Dangerous Goods	0	0
d)	- Valuable Goods**	0	0
e)	- Perishable	0	0
f)	- Newspaper and TV reel consignments	0	0
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.	0	0
B2.	Cargo Handling Charges		
B2.	DePalletisation/ Destaffing/DeContainerisation/DeUnitisation Charges	Rate per Kg	Rate per Pallet
B2.1	General	0	0

Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
B1.2	Special Cargo		
a.	- Pharma items	0	0
b)	- Live Animals	0	0
c)	- Hazardous/ Dangerous Goods	0	0
d)	- Valuable Goods**	0	0
e)	- Perishable	0	0
f)	- Newspaper and TV reel consignments	0	0
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.	0	0
B3.	Demurrage Charges----Import Cargo	Rate in Rupees per Kilogram	Minimum rate per AWB
B3.1	General	0	0.00
B3.2	Special Cargo		
a.	- Pharma items	0.00	0.00
b)	- Live Animals	0.00	0.00
c)	- Hazardous/ Dangerous Goods	0.00	0.00
d)	- Valuable Goods**	0.00	0.00
e)	- Perishable	0.00	0.00
f)	- Newspaper and TV reel consignments	0.00	0.00
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.	0.00	0.00
C1.1	Courier cargo facilitation	0.00	0.00

Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
C1.2	X-ray charges	0.00	0.00
C1.3	Demurrage Charges		
	- Free Period	0	
	- 4th day to 10th day	0.00	
	- 11th day to 20th day	0.00	
	- 21st day to 30th day	0.00	
	- Beyond 30 days	0.00	
C2.	Outcoming Courier Charges -- International	Outbound (Import) PER KG.	MINIMUM Charge per Bag
C2.1	Courier cargo facilitation	0.00	0.00
C2.2	X-ray charges	0.00	0.00
C2.3	Demurrage Charges		
	- Free Period	0	
	- day to day	0.00	
	- day to day	0.00	
	- day to day	0.00	
	- Beyond days	0.00	
D.	Transshipment Cargo/Carling	Rate Per Kg	Minimum per AWB
D1.	Transshipment charges-international to international		
D1.1	General Cargo	0	0
D1.2	Special Cargo/DGR/Valuable/Perishable/Pharma	0	0

Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
D1.3	Documentation Fee	0	0
D2.	Transshipment charges-international to domestic		
D2.1	General Cargo	0.00	0.00
D2.2	Special/Sensitive Cargo	0.00	0.00
D2.3	DGR/Valuable/Perishable/Pharma	0.00	0.00
D2.4	Documentation Fee	0.00	0.00
D3.	Transshipment charges-domestic to domestic		
D3.1	General Cargo	0.00	0.00
D3.2	Special/Sensitive Cargo	0.00	0.00
D3.3	DGR/Valuable/Perishable/Pharma	0.00	0.00
D3.4	Documentation Fee	0.00	0.00
E.	Customs Cost Recovery Charges	Rate Per Kg.	
E1	components of customs cargo recovery charges	0.00	
F.	EDI/IT Services (GMAX,WIPRO,SITA etc.)	Minimum rate per AWB	
F1	EDI/IT Services (GMAX,WIPRO,SITA etc.)	0.00	
G.	***Others Charges, If any	Minimum rate per Kg/AWB	
G1	Others Charges, if any	0.00	
Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
A.	Export Cargo		
A1.	Terminal, Storage and Processing Charges		

Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
A1.1	General		
A1.2	Special Cargo		
a.	- Pharma items		
b)	- Live Animals		
c)	- Hazardous/ Dangerous Goods		
d)	- Valuable Goods**		
e)	- Perishable		
f)	- Newspaper and TV reel consignments		
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.		
A2.	X-Ray Charges		
A2.1	X-Ray Machine charges		
A2.2	X-Ray Certification charges		
A2.3	Certification for Dangerous goods		
A3.	Demurrage Charges---Export Cargo		
A3.1	General		
A3.2	Special Cargo		
a.	- Pharma items		
b)	- Live Animals		
c)	- Hazardous/ Dangerous Goods		

Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
d)	- Valuable Goods**		
e)	- Perishable		
f)	- Newspaper and TV reel consignments		
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.		
A4.	Cargo Handling Charges		
A4	Palletisation/ Containerisation/Unitisation/Staffing Charges	Rate per Kg	Rate per Pallet
A4.1	General		
A4.2	Special Cargo		
a.	- Pharma items		
b)	- Live Animals		
c)	- Hazardous/ Dangerous Goods		
d)	- Valuable Goods**		
e)	- Perishable		
f)	- Newspaper and TV reel consignments		
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.		
A5.	Documentation Fees	Rs Per AWB	Minimum per Flight
A5.1	Cargo Documentation fees for Manifesto/filing etc		

Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
B.	Import Cargo		
B1.	Terminal, Storage and Processing Charges	Rate in Rupees per Kilogram	Minimum rate per AWB
B1.1	General		
B1.2	Special Cargo		
a.	- Pharma items		
b)	- Live Animals		
c)	- Hazardous/ Dangerous Goods		
d)	- Valuable Goods**		
e)	- Perishable		
f)	- Newspaper and TV reel consignments		
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.		
B2.	Cargo Handling Charges		
B2.	DePalletisation/ Destaffing/DeContainerisation/DeUnitisation Charges	Rate per Kg	Rate per Pallet
B2.1	General		
B1.2	Special Cargo		
a.	- Pharma items		
b)	- Live Animals		
c)	- Hazardous/ Dangerous Goods		
d)	- Valuable Goods**		

Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
e)	- Perishable		
f)	- Newspaper and TV reel consignments		
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.		
B3.	Demurrage Charges---Import Cargo	Rate in Rupees per Kilogram	Minimum rate per AWB
B3.1	General		
B3.2	Special Cargo		
a.	- Pharma items		
b)	- Live Animals		
c)	- Hazardous/ Dangerous Goods		
d)	- Valuable Goods**		
e)	- Perishable		
f)	- Newspaper and TV reel consignments		
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.		
C1.1	Courier cargo facilitation		
C1.2	X-ray charges		
C1.3	Demurrage Charges		
	- Free Period		
	- 4th day to 10th day		

Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
	- 11th day to 20th day		
	- 21st day to 30th day		
	- Beyond 30 days		
C2.	Outcoming Courier Charges -- International	Outbound (Import) PER KG.	MINIMUM Charge per Bag
C2.1	Courier cargo facilitation		
C2.2	X-ray charges		
C2.3	Demurrage Charges		
	- Free Period		
	- day to day		
	- day to day		
	- day to day		
	- Beyond days		
D.	Transhipment Cargo/Carling	Rate Per Kg	Minimum per AWB
D1.	Transhipment charges-international to international		
D1.1	General Cargo		
D1.2	Special Cargo/DGR/Valuable/Perishable/Pharma		
D1.3	Documentation Fee		
D2.	Transhipment charges-international to domestic		
D2.1	General Cargo		
D2.2	Special/Sensitive Cargo		

Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
D2.3	DGR/Valuable/Perishable/Pharma		
D2.4	Documentation Fee		
D3.	Transshipment charges-domestic to domestic		
D3.1	General Cargo		
D3.2	Special/Sensitive Cargo		
D3.3	DGR/Valuable/Perishable/Pharma		
D3.4	Documentation Fee		
E.	Customs Cost Recovery Charges	Rate Per Kg.	
E1	components of customs cargo recovery charges		
F.	EDI/IT Services (GMAX,WIPRO,SITA etc.)	Minimum rate per AWB	
F1	EDI/IT Services (GMAX,WIPRO,SITA etc.)		
G.	***Others Charges, if any	Minimum rate per Kg/AWB	
G1	Others Charges, if any		
Type of Cargo		Rate In Rupees per Kilogram	Minimum rate per AWB
A.	Export Cargo		
A1.	Terminal, Storage and Processing Charges		
A1.1	General		
A1.2	Special Cargo		
a.	- Pharma items		
b)	- Live Animals		

Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
c)	- Hazardous/ Dangerous Goods		
d)	- Valuable Goods**		
e)	- Perishable		
f)	- Newspaper and TV reel consignments		
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.		
A2.	X-Ray Charges		
A2.1	X-Ray Machine charges		
A2.2	X-Ray Certification charges		
A2.3	Certification for Dangerous goods		
A3.	Demurrage Charges---Export Cargo		
A3.1	General		
A3.2	Special Cargo		
a.	- Pharma items		
b)	- Live Animals		
c)	- Hazardous/ Dangerous Goods		
d)	- Valuable Goods**		
e)	- Perishable		
f)	- Newspaper and TV reel consignments		
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and		

Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
	Human Eyes etc.		
A4.	Cargo Handling Charges		
A4	Palletisation/ Containerisation/Unitisation/Staffing Charges	Rate per Kg	Rate per Pallet
A4.1	General		
A4.2	Special Cargo		
a.	- Pharma items		
b)	- Live Animals		
c)	- Hazardous/ Dangerous Goods		
d)	- Valuable Goods**		
e)	- Perishable		
f)	- Newspaper and TV reel consignments		
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.		
A5.	Documentation Fees	Rs Per AWB	Minimum per Flight
A5.1	Cargo Documentation fees for Manifesto/filing etc		
B.	Import Cargo		
B1.	Terminal, Storage and Processing Charges	Rate in Rupees per Kilogram	Minimum rate per AWB
B1.1	General		
B1.2	Special Cargo		

Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
a.	- Pharma items		
b)	- Live Animals		
c)	- Hazardous/ Dangerous Goods		
d)	- Valuable Goods**		
e)	- Perishable		
f)	- Newspaper and TV reel consignments		
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.		
B2.	Cargo Handling Charges		
B2.	DePalletisation/ Destaffing/DeContainerisation/DeUnitisation Charges	Rate per Kg	Rate per Pallet
B2.1	General		
B1.2	Special Cargo		
a.	- Pharma items		
b)	- Live Animals		
c)	- Hazardous/ Dangerous Goods		
d)	- Valuable Goods**		
e)	- Perishable		
f)	- Newspaper and TV reel consignments		
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.		

Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
B3.	Demurrage Charges----Import Cargo	Rate in Rupees per Kilogram	Minimum rate per AWB
B3.1	General		
B3.2	Special Cargo		
a.	- Pharma Items		
b)	- Live Animals		
c)	- Hazardous/ Dangerous Goods		
d)	- Valuable Goods**		
e)	- Perishable		
f)	- Newspaper and TV reel consignments		
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.		
C1.1	Courier cargo facilitation		
C1.2	X-ray charges		
C1.3	Demurrage Charges		
	- Free Period		
	- 4th day to 10th day		
	- 11th day to 20th day		
	- 21st day to 30th day		
	- Beyond 30 days		
C2.	Outcoming Courier Charges -- International	Outbound (Import) PER KG.	MINIMUM Charge per Bag

Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
C2.1	Courier cargo facilitation		
C2.2	X-ray charges		
C2.3	Demurrage Charges		
	- Free Period		
	- day to day		
	- day to day		
	- day to day		
	- Beyond days		
D.	Transshipment Cargo/Carling	Rate Per Kg	Minimum per AWB
D1.	Transshipment charges-international to international		
D1.1	General Cargo		
D1.2	Special Cargo/DGR/Valuable/Perishable/Pharma		
D1.3	Documentation Fee		
D2.	Transshipment charges-international to domestic		
D2.1	General Cargo		
D2.2	Special/Sensitive Cargo		
D2.3	DGR/Valuable/Perishable/Pharma		
D2.4	Documentation Fee		
D3.	Transshipment charges-domestic to domestic		
D3.1	General Cargo		

Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
D3.2	Special/Sensitive Cargo		
D3.3	DGR/Valuable/Perishable/Pharma		
D3.4	Documentation Fee		
E.	Customs Cost Recovery Charges	Rate Per Kg.	
E1	components of customs cargo recovery charges		
F.	EDI/IT Services (GMAX,WIPRO,SITA etc.)	Minimum rate per AWB	
F1	EDI/IT Services (GMAX,WIPRO,SITA etc.)		
G.	***Others Charges, if any	Minimum rate per Kg/AWB	
G1	Others Charges, if any		
Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
A.	Export Cargo		
A1.	Terminal, Storage and Processing Charges		
A1.1	General		
A1.2	Special Cargo		
a.	- Pharma items		
b)	- Live Animals		
c)	- Hazardous/ Dangerous Goods		
d)	- Valuable Goods**		
e)	- Perishable		
f)	- Newspaper and TV reel consignments		

Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.		
A2.	X-Ray Charges		
A2.1	X-Ray Machine charges		
A2.2	X-Ray Certification charges		
A2.3	Certification for Dangerous goods		
A3.	Demurrage Charges---Export Cargo		
A3.1	General		
A3.2	Special Cargo		
a.	- Pharma items		
b)	- Live Animals		
c)	- Hazardous/ Dangerous Goods		
d)	- Valuable Goods**		
e)	- Perishable		
f)	- Newspaper and TV reel consignments		
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.		
A4.	Cargo Handling Charges		
A4	Palletisation/ Containerisation/Unitisation/Staffing Charges	Rate per Kg	Rate per Pallet

Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
A4.1	General		
A4.2	Special Cargo		
a.	- Pharma Items		
b)	- Live Animals		
c)	- Hazardous/ Dangerous Goods		
d)	- Valuable Goods**		
e)	- Perishable		
f)	- Newspaper and TV reel consignments		
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.		
A5.	Documentation Fees	Rs Per AWB	Minimum per Flight
A5.1	Cargo Documentation fees for Manifesto/filing etc		
B.	Import Cargo		
B1.	Terminal, Storage and Processing Charges	Rate in Rupees per Kilogram	Minimum rate per AWB
B1.1	General		
B1.2	Special Cargo		
a.	- Pharma items		
b)	- Live Animals		
c)	- Hazardous/ Dangerous Goods		
d)	- Valuable Goods**		

Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
e)	- Perishable		
f)	- Newspaper and TV reel consignments		
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.		
B2.	Cargo Handling Charges		
B2.	DePalletisation/ Destaffing/DeContainerisation/DeUnitisation Charges	Rate per Kg	Rate per Pallet
B2.1	General		
B1.2	Special Cargo		
a.	- Pharma items		
b)	- Live Animals		
c)	- Hazardous/ Dangerous Goods		
d)	- Valuable Goods**		
e)	- Perishable		
f)	- Newspaper and TV reel consignments		
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.		
B3.	Demurrage Charges----Import Cargo	Rate in Rupees per Kilogram	Minimum rate per AWB
B3.1	General		
B3.2	Special Cargo		
a.	- Pharma items		

Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
b)	- Live Animals		
c)	- Hazardous/ Dangerous Goods		
d)	- Valuable Goods**		
e)	- Perishable		
f)	- Newspaper and TV reel consignments		
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.		
C1.1	Courier cargo facilitation		
C1.2	X-ray charges		
C1.3	Demurrage Charges		
	- Free Period		
	- 4th day to 10th day		
	- 11th day to 20th day		
	- 21st day to 30th day		
	- Beyond 30 days		
C2.	Outcoming Courier Charges -- International	Outbound (Import) PER KG.	MINIMUM Charge per Bag
C2.1	Courier cargo facilitation		
C2.2	X-ray charges		
C2.3	Demurrage Charges		
	- Free Period		

Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
	- day to day		
	- day to day		
	- day to day		
	- Beyond days		
D.	Transshipment Cargo/Carling	Rate Per Kg	Minimum per AWB
D1.	Transshipment charges-international to international		
D1.1	General Cargo		
D1.2	Special Cargo/DGR/Valuable/Perishable/Pharma		
D1.3	Documentation Fee		
D2.	Transshipment charges-international to domestic		
D2.1	General Cargo		
D2.2	Special/Sensitive Cargo		
D2.3	DGR/Valuable/Perishable/Pharma		
D2.4	Documentation Fee		
D3.	Transshipment charges-domestic to domestic		
D3.1	General Cargo		
D3.2	Special/Sensitive Cargo		
D3.3	DGR/Valuable/Perishable/Pharma		
D3.4	Documentation Fee		
E.	Customs Cost Recovery Charges	Rate Per Kg.	

Type of Cargo		Rate In Rupees per Kilogram	Minimum rate per AWB
E1	components of customs cargo recovery charges		
F.	EDI/IT Services (GMAX,WIPRO,SITA etc.)	Minimum rate per AWB	
F1	EDI/IT Services (GMAX,WIPRO,SITA etc.)		
G.	***Others Charges, if any	Minimum rate per Kg/AWB	
G1	Others Charges, if any		
Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
A.	Export Cargo		
A1.	Terminal, Storage and Processing Charges		
A1.1	General		
A1.2	Special Cargo		
a.	- Pharma items		
b)	- Live Animals		
c)	- Hazardous/ Dangerous Goods		
d)	- Valuable Goods**		
e)	- Perishable		
f)	- Newspaper and TV reel consignments		
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.		
A2.	X-Ray Charges		
A2.1	X-Ray Machine charges		

Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
A2.2	X-Ray Certification charges		
A2.3	Certification for Dangerous goods		
A3.	Demurrage Charges---Export Cargo		
A3.1	General		
A3.2	Special Cargo		
a.	- Pharma items		
b)	- Live Animals		
c)	- Hazardous/ Dangerous Goods		
d)	- Valuable Goods**		
e)	- Perishable		
f)	- Newspaper and TV reel consignments		
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.		
A4.	Cargo Handling Charges		
A4	Palletisation/ Containerisation/Unitisation/Staffing Charges	Rate per Kg	Rate per Pallet
A4.1	General		
A4.2	Special Cargo		
a.	- Pharma items		
b)	- Live Animals		

Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
c)	- Hazardous/ Dangerous Goods		
d)	- Valuable Goods**		
e)	- Perishable		
f)	- Newspaper and TV reel consignments		
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.		
A5.	Documentation Fees	Rs Per AWB	Minimum per Flight
A5.1	Cargo Documentation fees for Manifesto/filing etc		
B.	Import Cargo		
B1.	Terminal, Storage and Processing Charges	Rate in Rupees per Kilogram	Minimum rate per AWB
B1.1	General		
B1.2	Special Cargo		
a.	- Pharma items		
b)	- Live Animals		
c)	- Hazardous/ Dangerous Goods		
d)	- Valuable Goods**		
e)	- Perishable		
f)	- Newspaper and TV reel consignments		
g) ✓	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.		

Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
B2.	Cargo Handling Charges		
B2.	DePalletisation/ Destaffing/DeContainerisation/DeUnitisation Charges	Rate per Kg	Rate per Pallet
B2.1	General		
B1.2	Special Cargo		
a.	- Pharma items		
b)	- Live Animals		
c)	- Hazardous/ Dangerous Goods		
d)	- Valuable Goods**		
e)	- Perishable		
f)	- Newspaper and TV reel consignments		
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.		
B3.	Demurrage Charges----Import Cargo	Rate in Rupees per Kilogram	Minimum rate per AWB
B3.1	General		
B3.2	Special Cargo		
a.	- Pharma items		
b)	- Live Animals		
c)	- Hazardous/ Dangerous Goods		
d)	- Valuable Goods**		
e)	- Perishable		

Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
f)	- Newspaper and TV reel consignments		
g)	- Human remains, Coffin Including unaccompanied baggage of Deceased and Human Eyes etc.		
C1.1	Courier cargo facilitation		
C1.2	X-ray charges		
C1.3	Demurrage Charges		
	- Free Period		
	- 4th day to 10th day		
	- 11th day to 20th day		
	- 21st day to 30th day		
	- Beyond 30 days		
C2.	Outcoming Courier Charges -- International	Outbound (Import) PER KG.	MINIMUM Charge per Bag
C2.1	Courier cargo facilitation		
C2.2	X-ray charges		
C2.3	Demurrage Charges		
	- Free Period		
	- day to day		
	- day to day		
	- day to day		
	- Beyond days		

Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
D.	Transshipment Cargo/Carting	Rate Per Kg	Minimum per AWB
D1.	Transshipment charges-international to international		
D1.1	General Cargo		
D1.2	Special Cargo/DGR/Valuable/Perishable/Pharma		
D1.3	Documentation Fee		
D2.	Transshipment charges-international to domestic		
D2.1	General Cargo		
D2.2	Special/Sensitive Cargo		
D2.3	DGR/Valuable/Perishable/Pharma		
D2.4	Documentation Fee		
D3.	Transshipment charges-domestic to domestic		
D3.1	General Cargo		
D3.2	Special/Sensitive Cargo		
D3.3	DGR/Valuable/Perishable/Pharma		
D3.4	Documentation Fee		
E.	Customs Cost Recovery Charges	Rate Per Kg.	
E1	components of customs cargo recovery charges		
F.	EDI/IT Services (GMAX,WIPRO,SITA etc.)	Minimum rate per AWB	
F1	EDI/IT Services (GMAX,WIPRO,SITA etc.)		
G.	***Others Charges, if any	Minimum rate per Kg/AWB	

Type of Cargo		Rate In Rupees per Kilogram	Minimum rate per AWB
G1	Others Charges, if any		

Form F14(b)-Fuel Throughput Form

Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Fuel Farm Facility Services (Rate Per KL (Rs.))	0.00	0.00	0.00	0.00	0.00

Form F14(b)-Fuel Throughput-Into Plane Services

Financial Year	2016-2017		2017-2018		2018-2019		2019-2020		2020-2021	
Particulars Type	hours	rate per KL	hours	rate per KL	hours	rate per KL	hours	rate per KL	hours	rate per KL
Aircraft Fuelling	0	0	0	0	0	0	0	0	0	0
Aircraft Defueling Within Six Hours	0	0	0	0	0	0	0	0	0	0
Aircraft Defueling Beyond Six Hours	0	0	0	0	0	0	0	0	0	0
Aircraft Refueling Defueled Product Aircraft Within Six Hours	0	0	0	0	0	0	0	0	0	0
Aircraft Refueling Defueled Product Aircraft Beyond Six Hours	0	0	0	0	0	0	0	0	0	0

Form F14(b)-Ground Handling

Financial Year	2016-2017	2017-2018	2017-2018	2018-2019	2018-2019	2019-2020	2019-2020	2020-2021	2020-2021
Code	1	1	1	1	1	1	1	1	1
Code Type	62	62	62	62	62	62	62	62	62
PAX	non scheduled	freight	non scheduled	freight	non scheduled	freight	non scheduled	freight	non scheduled
Ramp	0.00	0	0	0	0	0	0	0	0
Traffic	0.00	0	0	0	0	0	0	0	0
Comprehensive	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Form F14(b)-Landing Charges

Rate Per Landing	International Flight	Domestic Flight	International Flight	Domestic Flight	International Flight	Domestic Flight	International Flight	Domestic Flight	International Flight	Domestic Flight
Upto 100 Mt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Above 200 Mt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Form F14(b)-Other Charges

2016-2017

Standardization of Tariff Card for Airport Operator		
Fuel Throughput Charges	Rate Per Kilo Litre	
Fuel Throughput Charges	0.00	
Passenger Service Fee (PSF) - Facilitation / User Development Fee (UDF)	Rate per embarking passenger	
Domestic Passenger	0.00	
International Passenger	0.00	
Note:		
Aerobridge Charges (Passenger Boarding Bridges)	Rate Per International flight	Rate Per Domestic flight
Aerobridge Charges	0.00	0.00
Cute Counter Charges / CUSS / BRS / Common Infrastructure Charges	Rate Per Departing Flight	
Domestic	0.00	
International	0.00	
Extension of Service Hours (Airport) [Watch Hours]	Rate (In INR) Per Hour Per Aircraft	
Domestic	0.00	
International	0.00	
Others Charges	0.00	

Standardization of Tariff Card for Airport Operator		
Fuel Throughput Charges	Rate Per Kilo Litre	
Fuel Throughput Charges		
Passenger Service Fee (PSF) - Facilitation / User Development Fee (UDF)	Rate per embarking passenger	
Domestic Passenger		
International Passenger		
Note:		
Aerobridge Charges (Passenger Boarding Bridges)	Rate Per International flight	Rate Per Domestic flight
Aerobridge Charges		
Cute Counter Charges / CUSS / BRS / Common Infrastructure Charges	Rate Per Departing Flight	
Domestic		
International		
Extension of Service Hours (Airport) [Watch Hours]	Rate (In INR) Per Hour Per Aircraft	
Domestic		
International		
Others Charges		
Standardization of Tariff Card for Airport Operator		
Fuel Throughput Charges	Rate Per Kilo Litre	
Fuel Throughput Charges		
Passenger Service Fee (PSF) - Facilitation / User	Rate per embarking passenger	

Standardization of Tariff Card for Airport Operator		
Development Fee (UDF)		
Domestic Passenger		
International Passenger		
Note:		
Aerobridge Charges (Passenger Boarding Bridges)	Rate Per International flight	Rate Per Domestic flight
Aerobridge Charges		
Cute Counter Charges / CUSS / BRS / Common Infrastructure Charges	Rate Per Departing Flight	
Domestic		
International		
Extension of Service Hours (Airport) [Watch Hours]	Rate (In INR) Per Hour Per Aircraft	
Domestic		
International		
Others Charges		
Standardization of Tariff Card for Airport Operator		
Fuel Throughput Charges	Rate Per Kilo Litre	
Fuel Throughput Charges		
Passenger Service Fee (PSF) - Facilitation / User Development Fee (UDF)	Rate per embarking passenger	
Domestic Passenger		
International Passenger		

Standardization of Tariff Card for Airport Operator		
Note:		
Aerobridge Charges (Passenger Boarding Bridges)	Rate Per International flight	Rate Per Domestic flight
Aerobridge Charges		
Cute Counter Charges / CUSS / BRS / Common Infrastructure Charges	Rate Per Departing Flight	
Domestic		
International		
Extension of Service Hours (Airport) [Watch Hours]	Rate (In INR) Per Hour Per Aircraft	
Domestic		
International		
Others Charges		
Standardization of Tariff Card for Airport Operator		
Fuel Throughput Charges	Rate Per Kilo Litre	
Fuel Throughput Charges		
Passenger Service Fee (PSF) - Facilitation / User Development Fee (UDF)	Rate per embarking passenger	
Domestic Passenger		
International Passenger		
Note:		
Aerobridge Charges (Passenger Boarding Bridges)	Rate Per International flight	Rate Per Domestic flight
Aerobridge Charges		

Standardization of Tariff Card for Airport Operator	
Cute Counter Charges / CUSS / BRS / Common Infrastructure Charges	Rate Per Departing Flight
Domestic	
International	
Extension of Service Hours (Airport) [Watch Hours]	Rate (In INR) Per Hour Per Aircraft
Domestic	
International	
Others Charges	

Form F14(b)-Parking & Housing Fee

Rate Proposed	Parking Charges Rates per Hour	Housing Charges Rates per Hour	Parking Charges Rates per Hour	Housing Charges Rates per Hour	Parking Charges Rates per Hour	Housing Charges Rates per Hour	Parking Charges Rates per Hour	Housing Charges Rates per Hour	Parking Charges Rates per Hour	Housing Charges Rates per Hour
Upto 100 Mt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Above 200 Mt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Schedule

This schedule contains the various specified forms that relate to specific clause(s) of the guidelines or section(s) of the appendix as the case may be
Form A: (ref Section A1 of Appendix 1)

**BEFORE THE AIRPORTS ECONOMIC REGULATORY AUTHORITY OF INDIA
AT NEW DELHI**

**SUBMISSION OF MULTI YEAR TARIFF PROPOSAL FOR AND ON BEHALF OF
M/s**

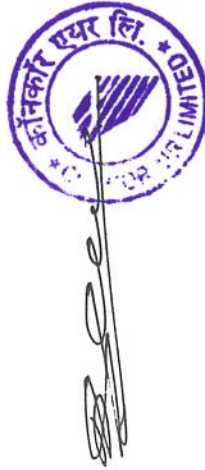
I, Anil K Sonawane aged 46 resident of CONCOR Air Ltd., 2nd Floor, Heavy Cargo Building, Air Cargo Complex, Sahar Andheri (E), acting in my official capacity as ISP in M/s CONCOR AIR LTD., having its registered office at CONCOR Air Ltd., 2nd Floor, Heavy Cargo Building, Air Cargo Complex, Sahar Andheri (E), do hereby state and affirm as under that:

1. That I am authorized to act for and on behalf of M/s CONCOR AIR LTD. in the matter of making submission before the Airports Economic Regulatory Authority of India, New Delhi (the Authority)
2. I am competent to make this submission before the authority
3. I am making the submission in any official capacity and the facts stated herein are based on official records
4. The contents of this submission which include inter alia (i) Business Plan (ii) Information Relating to the Regulatory Building Blocks (iii) Competition Assessment (iv) Historical and Forecasted Volumes and (v) Historical Revenues are correct and true to my knowledge and belief and nothing material has been concealed there from

Sd/

Place

Date: 17-03-2016



Form F15(a): Annual Tariff Proposal for Tariff Year (Only for AO)

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Yield Per Passenger	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Error Correction Term (from Year T-2)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Estimated Maximum Allowed Yield (EMAY)	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Form F16: Annual Compliance statement (Only for AO)

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Actual Wpi During The Year	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Security Operating Cost Correction Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Mandated Operating Cost Correction Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Statutory Cost Operating Correction Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Recovery Error Correction Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Actual Yield Per Passenger	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Revenues Subject To Yield Cap	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Volumes	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Over Recovery Of Allowed Yield	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Forecast Error Correction Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Form F17 Revenue from Regulated Services recovered during the Tariff year (Only for ISP)

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Revenue From Tariff1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Revenue From Tariff2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Revenue From Tariff3	192380169	203458680	320443689	331915574	343798151	356106125	368854724
Revenue From Tariff4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 1							
Other 2							
Other 3							
Other 4							

144-

Form F18: Revenue from Regulated Services recovered during the Tariff year (Only for AO)

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Revenue From Tariff 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Revenue From Tariff 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Revenue From Tariff 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Revenue From Tariff 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Form F18 Revenue from Services other than Regulated Services recovered during the Tariff year (Only for ISP)

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Revenue From Services Other Than Regulated Services 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Revenue From Services Other Than Regulated Services 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Revenue From Services Other Than Regulated Services 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Revenue From Services Other Than Regulated Services 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenue From Services Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Form F19: Revenue from Services other than Regulated Services recovered during the Tariff Year (Only for AO)

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Revenue From Services Other Than Regulated Services 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Revenue From Services Other Than Regulated Services 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Revenue From Services Other Than Regulated Services 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Revenue From Services Other Than Regulated Services 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenue From Services Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00

148-

Form F19 Operating Expenditure incurred during the Tariff Year (Only for ISP)

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Operating Expenditure Heading 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operating Expenditure Heading 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operating Expenditure Heading 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operating Expenditure Heading 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operating Expenditure Heading 5	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operating Expenditure Heading 6	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operating Expenditure Heading 7	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operating Expenditure Heading 8	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operating Expenditure Heading 9	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Operating And Maintenance Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Form F20: Operational and Maintenance Expenditure incurred during the Tariff Year (Only for AO)

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Pay Roll Cost	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Repair And Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Com Of Stores And Spares	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Electricity And Water Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Admin And Other Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Outflows	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Form F20 Reconciliation Statement for the Tariff Year (Only for ISP)

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Revenue From Regulated Services	192380169.00	0.00	0.00	0.00	0.00	0.00	0.00
Revenue From Other Than Regulated Services	14317530.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenue	206697699.00	0.00	0.00	0.00	0.00	0.00	0.00
Pay Roll Costs	6681537.00	0.00	0.00	0.00	0.00	0.00	0.00
Repair And Maintenance	2664534.00	0.00	0.00	0.00	0.00	0.00	0.00
Con Of Stores And Spares	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Electricity And Water Charges	7373112.00	0.00	0.00	0.00	0.00	0.00	0.00
Admin And Other Expenses	19980048.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Outflows	110961278.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Operating Expenditure	147660509.00	0.00	0.00	0.00	0.00	0.00	0.00
Profit Before Depreciation	59037190.00	0.00	0.00	0.00	0.00	0.00	0.00
Depreciation And Amortisation	1780064.00	0.00	0.00	0.00	0.00	0.00	0.00
Earning Before Interest And Taxation	57257126.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Interest And Finance Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Profit Loss Before Tax	57257126.00	0.00	0.00	0.00	0.00	0.00	0.00
Tax	21123421.00	0.00	0.00	0.00	0.00	0.00	0.00
Profit Loss After Tax	36133705.00	0.00	0.00	0.00	0.00	0.00	0.00
Adjustment To Reconcile As Per Statutory Accounts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operating Profit As Per Statutory	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Accounts

Form F21: Reconciliation Statement for the Tariff Year (Only for AO)

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Revenue From Regulated Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Revenue From Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Pay Roll Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Repair And Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Stores And Spares	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Electricity And Water Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Admin And Other Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Outflows	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Operating Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Profit Before Depreciation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Depreciation And Amortisation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Profit And Loss Before Tax	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Earning Before Interest Taxation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Interest And Finance Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Tax	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Profit And Loss After Tax	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Balance Carried To Balance Sheet	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Adjustment To	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Form F21 Regulatory Asset Base (RAB) reconciliation Statement (Only for ISP)

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Net Fixed Assets As Per The Statutory Accounts	17292232.00	0.00	0.00	0.00	0.00	0.00	0.00
Difference Between Net Fixed Asset And Rab	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Difference Depreciation Regulatory Depreciation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Intercompany Transfers	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Revaluation In Statutory Accounts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Reconciliation Adjustment 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Reconciliation Adjustment 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Closing Rab	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Form F22: Regulatory Asset Base (RAB) reconciliation Statement (Only for AO)

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Net Fixed Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Difference Between Net Fixed And Rab	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Difference Between Depreciation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Intercompany Transfers	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Revaluations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Reconciliation Adjustment1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Reconciliation Adjustment2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Closing Rab	0.00	0.00	0.00	0.00	0.00	0.00	0.00

155 -

Form F23(a): form to provide quarterly quality of services report on objective parameter (Only for AO)

Quality Of Service Parameter	Target Benchmark	Achieved Benchmark Month 1	Achieved Benchmark Month 2	Achieved Benchmark Month 3	Achieved Benchmark Month 4
Net Fixed Assets	NA	NA	NA	NA	NA
Difference Between Net Fixed Assets And Rab	NA	NA	NA	NA	NA
Difference Between Depreciation	NA	NA	NA	NA	NA
Revaluations In Statutory Accounts	NA	NA	NA	NA	NA
Reconciliation Adjustment1	NA	NA	NA	NA	NA
Reconciliation Adjustment2	NA	NA	NA	NA	NA
Other 1	NA	NA	NA	NA	NA
Other 2	NA	NA	NA	NA	NA
Closing Rab	NA	NA	NA	NA	NA

Form F23(b): form to provide quarterly quality of services report on Subjective parameter (Only for AO)

Quality Of Service Parameter	Target Benchmark	Achieved Benchmark Month 1	Achieved Benchmark Month 2	Achieved Benchmark Month 3	Achieved Benchmark Month 4
Subjective Parameter1	NA	NA	NA	NA	NA
Subjective Parameter2	NA	NA	NA	NA	NA
Other 1	NA	NA	NA	NA	NA
Other 2	NA	NA	NA	NA	NA
Other 3	NA	NA	NA	NA	NA
Other 4	NA	NA	NA	NA	NA
Other 5	NA	NA	NA	NA	NA
Other 6	NA	NA	NA	NA	NA

Form F24(a): Format to summarise rebate incidence on subjective parameter in quarterly quality of service performance report (Only for AO)

Quality Of Service Parameter	Rebate incidence per quarter on under performance	Calculated rebate incident Month 1	Calculated rebate incident Month 2	Calculated rebate incident Month 3	Calculated rebate incident Month 4
Subjective Parameter1	NA	NA	NA	NA	NA
Subjective Parameter2	NA	NA	NA	NA	NA
Other 1	NA	NA	NA	NA	NA
Other 2	NA	NA	NA	NA	NA
Other 3	NA	NA	NA	NA	NA
Other 4	NA	NA	NA	NA	NA
Other 5	NA	NA	NA	NA	NA
Other 6	NA	NA	NA	NA	NA

Form F24(b): Format to summarise rebate incidence on objective parameter in quarterly quality of service performance report (Only for AO)

Quality Of Service Parameter	Rebate incidence per quarter on under performance	Calculated rebate incident Month 1	Calculated rebate incident Month 2	Calculated rebate incident Month 3	Calculated rebate incident Month 4
Objective Parameter1	NA	NA	NA	NA	NA
Objective Parameter2	NA	NA	NA	NA	NA
Other 1	NA	NA	NA	NA	NA
Other 2	NA	NA	NA	NA	NA
Other 3	NA	NA	NA	NA	NA
Other 4	NA	NA	NA	NA	NA
Other 5	NA	NA	NA	NA	NA
Other 6	NA	NA	NA	NA	NA

Form F14(b)-Cargo International

2016-2017

Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
A.	Export Cargo		
A1.	Terminal, Storage and Processing Charges		
A1.1	General	0.00	0.00
A1.2	Special Cargo		
a.	- Pharma items	0.00	0.00
b)	- Live Animals	0.00	0.00
c)	- Hazardous/ Dangerous Goods	0.00	0.00
d)	- Valuable Goods**	0.00	0.00
e)	- Perishable	0.00	0.00
f)	- Newspaper and TV reel consignments	0.00	0.00
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.	0.00	0.00
A2.	X-Ray Charges		
A2.1	X-Ray Machine charges	0.00	0.00
A2.2	X-Ray Certification charges	0.00	0.00
A2.3	Certification for Dangerous goods	0.00	0.00
A3.	Demurrage Charges-----Export Cargo		
A3.1	General	0.00	0.00

Type of Cargo	Rate in Rupees per Kilogram		Minimum rate per AWB
A3.2	Special Cargo		
a.	- Pharma items	0.00	0.00
b)	- Live Animals	0.00	0.00
c)	- Hazardous/ Dangerous Goods	0.00	0.00
d)	- Valuable Goods**	0.00	0.00
e)	- Perishable	0.00	0.00
f)	- Newspaper and TV reel consignments	0.00	0.00
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.	0.00	0.00
A4.	Cargo Handling Charges		
A4	Palletisation/ Containerisation/Unitisation/Staffing Charges	Rate per Kg	Rate per Pallet
A4.1	General	0.00	0.00
A4.2	Special Cargo		
a.	- Pharma items	0.00	0.00
b)	- Live Animals	0.00	0.00
c)	- Hazardous/ Dangerous Goods	0.00	0.00
d)	- Valuable Goods**	0.00	0.00
e)	- Perishable	0.00	0.00
f)	- Newspaper and TV reel consignments	0.00	0.00
g)	- Human remains, Coffin including	0.00	0.00

Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
	unaccompanied baggage of Deceased and Human Eyes etc.		
A5.	Documentation Fees	Rs Per AWB	Minimum per Flight
A5.1	Cargo Documentation fees for Manifesto/filing etc	0.00	0.00
B.	Import Cargo		
B1.	Terminal, Storage and Processing Charges	Rate in Rupees per Kilogram	Minimum rate per AWB
B1.1	General	0.00	0.00
B1.2	Special Cargo		
a.	- Pharma items	0.00	0.00
b)	- Live Animals	0.00	0.00
c)	- Hazardous/ Dangerous Goods	0.00	0.00
d)	- Valuable Goods**	0.00	0.00
e)	- Perishable	0.00	0.00
f)	- Newspaper and TV reel consignments	0.00	0.00
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.	0.00	0.00
B2.	Cargo Handling Charges		
B2.	DePalletisation/ Destaffing/DeContainerisation/DeUnitisation Charges	Rate per Kg	Rate per Pallet
B2.1	General	0.00	0.00
B1.2	Special Cargo		

Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
a.	- Pharma items	0.00	0.00
b)	- Live Animals	0.00	0.00
c)	- Hazardous/ Dangerous Goods	0.00	0.00
d)	- Valuable Goods**	0.00	0.00
e)	- Perishable	0.00	0.00
f)	- Newspaper and TV reel consignments	0.00	0.00
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.	0.00	0.00
B3.	Demurrage Charges----Import Cargo		Minimum rate per AWB
B3.1	General	0.00	0.00
B3.2	Special Cargo		
a.	- Pharma items	0.00	0.00
b)	- Live Animals	0.00	0.00
c)	- Hazardous/ Dangerous Goods	0.00	0.00
d)	- Valuable Goods**	0.00	0.00
e)	- Perishable	0.00	0.00
f)	- Newspaper and TV reel consignments	0.00	0.00
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.	0.00	0.00
C1.1	Courier cargo facilitation	0.00	0.00

Type of Cargo		Rate in Rupees per Kilogram		Minimum rate per AWB
C1.2	X-ray charges		0.00	0.00
C1.3	Demurrage Charges			
	- Free Period		0	
	- 4th day to 10th day		0.00	
	- 11th day to 20th day		0.00	
	- 21st day to 30th day		0.00	
	- Beyond 30 days		0.00	
C2.	Outcoming Courier Charges -- International		Outbound (Import) PER KG.	MINIMUM Charge per Bag
C2.1	Courier cargo facilitation		0.00	0.00
C2.2	X-ray charges		0.00	0.00
C2.3	Demurrage Charges			
	- Free Period		0	
	- day to day		0.00	
	- day to day		0.00	
	- day to day		0.00	
	- Beyond days		0.00	
D.	Transshipment Cargo/Carting		Rate Per Kg	Minimum per AWB
D1.	Transshipment charges-international to international			
D1.1	General Cargo		0.00	0.00
D1.2	Special Cargo/DGR/Valuable/Perishable/Pharma		0.00	0.00

Airports Economic Regulatory Authority of India

Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
D1.3	Documentation Fee	0.00	0.00
D2.	Transhipment charges-international to domestic		
D2.1	General Cargo	0.00	0.00
D2.2	Special/Sensitive Cargo	0.00	0.00
D2.3	DGR/Valuable/Perishable/Pharma	0.00	0.00
D2.4	Documentation Fee	0.00	0.00
D3.	Transhipment charges-domestic to domestic		
D3.1	General Cargo	0.00	0.00
D3.2	Special/Sensitive Cargo	0.00	0.00
D3.3	DGR/Valuable/Perishable/Pharma	0.00	0.00
D3.4	Documentation Fee	0.00	0.00
E.	Customs Cost Recovery Charges		
E1	components of customs cargo recovery charges	0.00	
F.	EDI/IT Services (GMAX,WIPRO,SITA etc.)	Minimum rate per AWB	
F1	EDI/IT Services (GMAX,WIPRO,SITA etc.)	0.00	
G.	***Others Charges, if any	Minimum rate per Kg/AWB	
G1	Others Charges, if any	0.00	
Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
A.	Export Cargo		
A1.	Terminal, Storage and Processing Charges		

170.

Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
A1.1	General		
A1.2	Special Cargo		
a.	- Pharma items		
b)	- Live Animals		
c)	- Hazardous/ Dangerous Goods		
d)	- Valuable Goods**		
e)	- Perishable		
f)	- Newspaper and TV reel consignments		
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.		
A2.	X-Ray Charges		
A2.1	X-Ray Machine charges		
A2.2	X-Ray Certification charges		
A2.3	Certification for Dangerous goods		
A3.	Demurrage Charges----Export Cargo		
A3.1	General		
A3.2	Special Cargo		
a.	- Pharma items		
b)	- Live Animals		
c)	- Hazardous/ Dangerous Goods		

Type of Cargo	Valuable Goods**	Rate in Rupees per Kilogram	Minimum rate per AWB
d)	- Valuable Goods**		
e)	- Perishable		
f)	- Newspaper and TV reel consignments		
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.		
A4.	Cargo Handling Charges		
A4	Palletisation/ Containerisation/Unitisation/Staffing Charges	Rate per Kg	Rate per Pallet
A4.1	General		
A4.2	Special Cargo		
a.	- Pharma items		
b)	- Live Animals		
c)	- Hazardous/ Dangerous Goods		
d)	- Valuable Goods**		
e)	- Perishable		
f)	- Newspaper and TV reel consignments		
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.		
A5.	Documentation Fees	Rs Per AWB	Minimum per Flight
A5.1	Cargo Documentation fees for Manifesto/filing etc		

173-

Type of Cargo		Import Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
B.					
B1.		Terminal, Storage and Processing Charges		Rate in Rupees per Kilogram	Minimum rate per AWB
B1.1		General			
B1.2		Special Cargo			
a.		- Pharma items			
b)		- Live Animals			
c)		- Hazardous/ Dangerous Goods			
d)		- Valuable Goods**			
e)		- Perishable			
f)		- Newspaper and TV reel consignments			
g)		- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.			
B2.		Cargo Handling Charges			
B2.		DePalletisation/ Destaffing/DeContainerisation/DeUnitisation Charges		Rate per Kg	Rate per Pallet
B2.1		General			
B1.2		Special Cargo			
a.		- Pharma items			
b)		- Live Animals			
c)		- Hazardous/ Dangerous Goods			
d)		- Valuable Goods**			

Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
e)	- Perishable		
f)	- Newspaper and TV reel consignments		
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.		
B3.	Demurrage Charges----Import Cargo	Rate in Rupees per Kilogram	Minimum rate per AWB
B3.1	General		
B3.2	Special Cargo		
a.	- Pharma items		
b)	- Live Animals		
c)	- Hazardous/ Dangerous Goods		
d)	- Valuable Goods**		
e)	- Perishable		
f)	- Newspaper and TV reel consignments		
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.		
C1.1	Courier cargo facilitation		
C1.2	X-ray charges		
C1.3	Demurrage Charges		
	- Free Period		
	- 4th day to 10th day		

174

Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
	- 11th day to 20th day		
	- 21st day to 30th day		
	- Beyond 30 days		
C2.	Outcoming Courier Charges -- International	Outbound (Import) PER KG.	MINIMUM Charge per Bag
C2.1	Courier cargo facilitation		
C2.2	X-ray charges		
C2.3	Demurrage Charges		
	- Free Period		
	- day to day		
	- day to day		
	- day to day		
	- Beyond days		
D.	Transhipment Cargo/Carting	Rate Per Kg	Minimum per AWB
D1.	Transhipment charges-international to international		
D1.1	General Cargo		
D1.2	Special Cargo/DGR/Valuable/Perishable/Pharma		
D1.3	Documentation Fee		
D2.	Transhipment charges-international to domestic		
D2.1	General Cargo		
D2.2	Special/Sensitive Cargo		

175-

Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
D2.3	DGR/Valuable/Perishable/Pharma		
D2.4	Documentation Fee		
D3.	Transhipment charges-domestic to domestic		
D3.1	General Cargo		
D3.2	Special/Sensitive Cargo		
D3.3	DGR/Valuable/Perishable/Pharma		
D3.4	Documentation Fee		
E.	Customs Cost Recovery Charges	Rate Per Kg.	
E1	components of customs cargo recovery charges		
F.	EDI/IT Services (GMAX,WIPRO,SITA etc.)	Minimum rate per AWB	
F1	EDI/IT Services (GMAX,WIPRO,SITA etc.)		
G.	***Others Charges, if any	Minimum rate per Kg/AWB	
G1	Others Charges, if any		

Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
A.	Export Cargo		
A1.	Terminal, Storage and Processing Charges		
A1.1	General		
A1.2	Special Cargo		
a.	- Pharma Items		
b)	- Live Animals		

Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
c)	- Hazardous/ Dangerous Goods		
d)	- Valuable Goods**		
e)	- Perishable		
f)	- Newspaper and TV reel consignments		
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.		
A2.	X-Ray Charges		
A2.1	X-Ray Machine charges		
A2.2	X-Ray Certification charges		
A2.3	Certification for Dangerous goods		
A3.	Demurrage Charges----Export Cargo		
A3.1	General		
A3.2	Special Cargo		
a.	- Pharma items		
b)	- Live Animals		
c)	- Hazardous/ Dangerous Goods		
d)	- Valuable Goods**		
e)	- Perishable		
f)	- Newspaper and TV reel consignments		
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and		

Type of Cargo	Human Eyes etc.	Rate in Rupees per Kilogram	Minimum rate per AWB
A4.	Cargo Handling Charges		
A4	Palletisation/ Containerisation/Unitisation/Staffing Charges	Rate per Kg	Rate per Pallet
A4.1	General		
A4.2	Special Cargo		
a.	- Pharma items		
b)	- Live Animals		
c)	- Hazardous/ Dangerous Goods		
d)	- Valuable Goods**		
e)	- Perishable		
f)	- Newspaper and TV reel consignments		
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.		
A5.	Documentation Fees	Rs Per AWB	Minimum per Flight
A5.1	Cargo Documentation fees for Manifesto/filing etc		
B.	Import Cargo		
B1.	Terminal, Storage and Processing Charges	Rate in Rupees per Kilogram	Minimum rate per AWB
B1.1	General		
B1.2	Special Cargo		

Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
a.	- Pharma items		
b)	- Live Animals		
c)	- Hazardous/ Dangerous Goods		
d)	- Valuable Goods**		
e)	- Perishable		
f)	- Newspaper and TV reel consignments		
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.		
B2.	Cargo Handling Charges		
B2.	DePalletisation/ Destaffing/DeContainerisation/DeUnitisation Charges	Rate per Kg	Rate per Pallet
B2.1	General		
B1.2	Special Cargo		
a.	- Pharma items		
b)	- Live Animals		
c)	- Hazardous/ Dangerous Goods		
d)	- Valuable Goods**		
e)	- Perishable		
f)	- Newspaper and TV reel consignments		
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.		

Type of Cargo		Rate in Rupees per Kilogram		Minimum rate per AWB
B3.	Demurrage Charges----Import Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
B3.1	General			
B3.2	Special Cargo			
a.	- Pharma items			
b)	- Live Animals			
c)	- Hazardous/ Dangerous Goods			
d)	- Valuable Goods**			
e)	- Perishable			
f)	- Newspaper and TV reel consignments			
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.			
C1.1	Courier cargo facilitation			
C1.2	X-ray charges			
C1.3	Demurrage Charges			
	- Free Period			
	- 4th day to 10th day			
	- 11th day to 20th day			
	- 21st day to 30th day			
	- Beyond 30 days			
C2.	Outcoming Courier Charges -- International	Outbound (Import) PER KG.		MINIMUM Charge per Bag

Type of Cargo			Rate in Rupees per Kilogram	Minimum rate per AWB
C2.1	Courier cargo facilitation			
C2.2	X-ray charges			
C2.3	Demurrage Charges			
	- Free Period			
	- day to day			
	- day to day			
	- day to day			
	- Beyond days			
D.	Transhipment Cargo/Carriage		Rate Per Kg	Minimum per AWB
D1.	Transhipment charges-international to international			
D1.1	General Cargo			
D1.2	Special Cargo/DGR/Valuable/Perishable/Pharma			
D1.3	Documentation Fee			
D2.	Transhipment charges-international to domestic			
D2.1	General Cargo			
D2.2	Special/Sensitive Cargo			
D2.3	DGR/Valuable/Perishable/Pharma			
D2.4	Documentation Fee			
D3.	Transhipment charges-domestic to domestic			
D3.1	General Cargo			

181

Airports Economic Regulatory Authority of India

Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
D3.2	Special/Sensitive Cargo		
D3.3	DGR/Valuable/Perishable/Pharma		
D3.4	Documentation Fee		
E.	Customs Cost Recovery Charges	Rate Per Kg.	
E1	components of customs cargo recovery charges		
F.	EDI/IT Services (GMAX, WIPRO, SITA etc.)	Minimum rate per AWB	
F1	EDI/IT Services (GMAX, WIPRO, SITA etc.)		
G.	***Others Charges, if any	Minimum rate per Kg/AWB	
G1	Others Charges, if any		

Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
A.	Export Cargo		
A1.	Terminal, Storage and Processing Charges		
A1.1	General		
A1.2	Special Cargo		
a.	- Pharma items		
b)	- Live Animals		
c)	- Hazardous/ Dangerous Goods		
d)	- Valuable Goods**		
e)	- Perishable		
f)	- Newspaper and TV reel consignments		

182-

Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.		
A2.	X-Ray Charges		
A2.1	X-Ray Machine charges		
A2.2	X-Ray Certification charges		
A2.3	Certification for Dangerous goods		
A3.	Demurrage Charges---Export Cargo		
A3.1	General		
A3.2	Special Cargo		
a.	- Pharma items		
b)	- Live Animals		
c)	- Hazardous/ Dangerous Goods		
d)	- Valuable Goods**		
e)	- Perishable		
f)	- Newspaper and TV reel consignments		
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.		
A4.	Cargo Handling Charges		
A4	Palletisation/ Containerisation/Unitisation/Staffing Charges	Rate per Kg	Rate per Pallet

Type of Cargo		Rate in Rupees per Kilogram		Minimum rate per AWB
A4.1	General			
A4.2	Special Cargo			
a.	- Pharma items			
b)	- Live Animals			
c)	- Hazardous/ Dangerous Goods			
d)	- Valuable Goods**			
e)	- Perishable			
f)	- Newspaper and TV reel consignments			
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.			
A5.	Documentation Fees	Rs Per AWB		Minimum per Flight
A5.1	Cargo Documentation fees for Manifesto/filing etc			
B.	Import Cargo			
B1.	Terminal, Storage and Processing Charges			Minimum rate per AWB
B1.1	General			
B1.2	Special Cargo			
a.	- Pharma items			
b)	- Live Animals			
c)	- Hazardous/ Dangerous Goods			
d)	- Valuable Goods**			

184-

Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
e)	- Perishable		
f)	- Newspaper and TV reel consignments		
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.		
B2.	Cargo Handling Charges		
B2.	DePalletisation/ Destaffing/DeContainerisation/DeUnitisation Charges	Rate per Kg	Rate per Pallet
B2.1	General		
B1.2	Special Cargo		
a.	- Pharma items		
b)	- Live Animals		
c)	- Hazardous/ Dangerous Goods		
d)	- Valuable Goods**		
e)	- Perishable		
f)	- Newspaper and TV reel consignments		
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.		
B3.	Demurrage Charges----Import Cargo	Rate in Rupees per Kilogram	Minimum rate per AWB
B3.1	General		
B3.2	Special Cargo		
a.	- Pharma items		

Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
b)	- Live Animals		
c)	- Hazardous/ Dangerous Goods		
d)	- Valuable Goods**		
e)	- Perishable		
f)	- Newspaper and TV reel consignments		
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.		
C1.1	Courier cargo facilitation		
C1.2	X-ray charges		
C1.3	Demurrage Charges		
	- Free Period		
	- 4th day to 10th day		
	- 11th day to 20th day		
	- 21st day to 30th day		
	- Beyond 30 days		
C2.	Outcoming Courier Charges -- International	Outbound (Import) PER KG.	MINIMUM Charge per Bag
C2.1	Courier cargo facilitation		
C2.2	X-ray charges		
C2.3	Demurrage Charges		
	- Free Period		

186-

Type of Cargo	Rate in Rupees per Kilogram		Minimum rate per AWB
	- day to day		
	- day to day		
	- day to day		
	- Beyond days		
D.	Transhipment Cargo/Carriage	Rate Per Kg	Minimum per AWB
D1.	Transhipment charges-international to international		
D1.1	General Cargo		
D1.2	Special Cargo/DGR/Valuable/Perishable/Pharma		
D1.3	Documentation Fee		
D2.	Transhipment charges-international to domestic		
D2.1	General Cargo		
D2.2	Special/Sensitive Cargo		
D2.3	DGR/Valuable/Perishable/Pharma		
D2.4	Documentation Fee		
D3.	Transhipment charges-domestic to domestic		
D3.1	General Cargo		
D3.2	Special/Sensitive Cargo		
D3.3	DGR/Valuable/Perishable/Pharma		
D3.4	Documentation Fee		
E.	Customs Cost Recovery Charges	Rate Per Kg.	

Type of Cargo	components of customs cargo recovery charges	Rate in Rupees per Kilogram	Minimum rate per AWB
E1			
F.	EDI/IT Services (GMAX,WIPRO,SITA etc.)	Minimum rate per AWB	
F1	EDI/IT Services (GMAX,WIPRO,SITA etc.)		
G.	***Others Charges, if any	Minimum rate per Kg/AWB	
G1	Others Charges, if any		

Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
A.	Export Cargo		
A1.	Terminal, Storage and Processing Charges		
A1.1	General		
A1.2	Special Cargo		
a.	- Pharma items		
b)	- Live Animals		
c)	- Hazardous/ Dangerous Goods		
d)	- Valuable Goods**		
e)	- Perishable		
f)	- Newspaper and TV reel consignments		
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.		
A2.	X-Ray Charges		
A2.1	X-Ray Machine charges		

Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
A2.2	X-Ray Certification charges		
A2.3	Certification for Dangerous goods		
A3.	Demurrage Charges-----Export Cargo		
A3.1	General		
A3.2	Special Cargo		
a.	- Pharma items		
b)	- Live Animals		
c)	- Hazardous/ Dangerous Goods		
d)	- Valuable Goods**		
e)	- Perishable		
f)	- Newspaper and TV reel consignments		
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.		
A4.	Cargo Handling Charges		
A4	Palletisation/ Containerisation/Unitisation/Staffing Charges	Rate per Kg	Rate per Pallet
A4.1	General		
A4.2	Special Cargo		
a.	- Pharma items		
b)	- Live Animals		

190-

Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
c)	- Hazardous/ Dangerous Goods		
d)	- Valuable Goods**		
e)	- Perishable		
f)	- Newspaper and TV reel consignments		
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.		
A5.	Documentation Fees	Rs Per AWB	Minimum per Flight
A5.1	Cargo Documentation fees for Manifesto/filing etc		
B.	Import Cargo		
B1.	Terminal, Storage and Processing Charges	Rate in Rupees per Kilogram	Minimum rate per AWB
B1.1	General		
B1.2	Special Cargo		
a.	- Pharma items		
b)	- Live Animals		
c)	- Hazardous/ Dangerous Goods		
d)	- Valuable Goods**		
e)	- Perishable		
f)	- Newspaper and TV reel consignments		
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.		

Type of Cargo		Cargo Handling Charges		Rate in Rupees per Kilogram	Minimum rate per AWB
B2.		Cargo Handling Charges			
B2.		DePalletisation/ Destaffing/DeContainerisation/DeUnitisation Charges		Rate per Kg	Rate per Pallet
B2.1		General			
B1.2		Special Cargo			
a.		- Pharma items			
b)		- Live Animals			
c)		- Hazardous/ Dangerous Goods			
d)		- Valuable Goods**			
e)		- Perishable			
f)		- Newspaper and TV reel consignments			
g)		- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.			
B3.		Demurrage Charges----Import Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
B3.1		General			
B3.2		Special Cargo			
a.		- Pharma items			
b)		- Live Animals			
c)		- Hazardous/ Dangerous Goods			
d)		- Valuable Goods**			
e)		- Perishable			

Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
f)	- Newspaper and TV reel consignments		
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.		
C1.1	Courier cargo facilitation		
C1.2	X-ray charges		
C1.3	Demurrage Charges		
	- Free Period		
	- 4th day to 10th day		
	- 11th day to 20th day		
	- 21st day to 30th day		
	- Beyond 30 days		
C2.	Outcoming Courier Charges -- International	Outbound (Import) PER KG.	MINIMUM Charge per Bag
C2.1	Courier cargo facilitation		
C2.2	X-ray charges		
C2.3	Demurrage Charges		
	- Free Period		
	- day to day		
	- day to day		
	- day to day		
	- Beyond days		

193-

Type of Cargo		Transshipment Cargo/Carting	Rate in Rupees per Kilogram	Minimum rate per AWB
D.			Rate Per Kg	Minimum per AWB
D1.	Transshipment charges-international to international			
D1.1		General Cargo		
D1.2		Special Cargo/DGR/Valuable/Perishable/Pharma		
D1.3		Documentation Fee		
D2.	Transshipment charges-international to domestic			
D2.1		General Cargo		
D2.2		Special/Sensitive Cargo		
D2.3		DGR/Valuable/Perishable/Pharma		
D2.4		Documentation Fee		
D3.	Transshipment charges-domestic to domestic			
D3.1		General Cargo		
D3.2		Special/Sensitive Cargo		
D3.3		DGR/Valuable/Perishable/Pharma		
D3.4		Documentation Fee		
E.	Customs Cost Recovery Charges			
E1		components of customs cargo recovery charges	Rate Per Kg.	
F.	EDI/IT Services (GMAX,WIPRO,SITA etc.)			
F1		EDI/IT Services (GMAX,WIPRO,SITA etc.)	Minimum rate per AWB	
G.	***Others Charges, if any			
			Minimum rate per Kg/AWB	

Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
G1	Others Charges, if any		

Form F14(b)-Fuel Throughput Farm

Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Fuel Farm Facility Services	0.00	0.00	0.00	0.00	0.00

Form F14(b)-Fuel Throughput-Into Plane Services

Year	2016-2017	2016-2017	2017-2018	2017-2018	2018-2019	2018-2019	2019-2020	2019-2020	2020-2021	2020-2021
Aircraft Fuelling	0	0	0	0	0	0	0	0	0	0
Aircraft Defueling Within	0	0	0	0	0	0	0	0	0	0
Aircraft Defueling Beyond	0	0	0	0	0	0	0	0	0	0
Aircraft Refueling Defueled Product Within	0	0	0	0	0	0	0	0	0	0
Aircraft Refueling Defueled Product Beyond	0	0	0	0	0	0	0	0	0	0

Form F14(b)-Ground Handling

Year	2016-2017	2017-2018	2017-2018	2018-2019	2018-2019	2019-2020	2019-2020	2020-2021	2020-2021
Code	1	1	1	1	1	1	1	1	1
Aircraft Type	62	62	62	62	62	62	62	62	62
PAX	non scheduled	freight	non scheduled	non scheduled	freight	non scheduled	freight	non scheduled	freight
Ramp Handling	0	0	0	0	0	0	0	0	0
Traffic Handling	0	0	0	0	0	0	0	0	0
Comprehensive	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Form F14(b)-Landing Charges

Year	2016-2017	2016-2017	2017-2018	2017-2018	2018-2019	2018-2019	2019-2020	2019-2020	2020-2021	2020-2021
Upto 100 Mt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Above 200 Mt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Form F14(b)-Other Charges

2016-2017

Standardization of Tariff Card for Airport Operator			
Fuel Throughput Charges	Rate Per Kilo Litre		
Fuel Throughput Charges	0.00		
Passenger Service Fee (PSF) - Facilitation / User Development Fee (UDF)	Rate per embarking passenger		
Domestic Passenger	0.00		
International Passenger	0.00		
Note:			
Aerobridge Charges (Passenger Boarding Bridges)	Rate Per International flight	Rate Per Domestic flight	
Aerobridge Charges	0.00	0.00	
Cute Counter Charges / CUSS / BRS / Common Infrastructure Charges	Rate Per Departing Flight		
Domestic	0.00		
International	0.00		
Extension of Service Hours (Airport) [Watch Hours]	Rate (In INR) Per Hour Per Aircraft		
Domestic	0.00		
International	0.00		
Others Charges	0.00		

Standardization of Tariff Card for Airport Operator			
Fuel Throughput Charges		Rate Per Kilo Litre	
Fuel Throughput Charges			
Passenger Service Fee (PSF) - Facilitation / User Development Fee (UDF)		Rate per embarking passenger	
Domestic Passenger			
International Passenger			
Note:			
Aerobridge Charges (Passenger Boarding Bridges)		Rate Per International flight	Rate Per Domestic flight
Aerobridge Charges			
Cute Counter Charges / CUSS / BRS / Common Infrastructure Charges		Rate Per Departing Flight	
Domestic			
International			
Extension of Service Hours (Airport) [Watch Hours]		Rate (In INR) Per Hour Per Aircraft	
Domestic			
International			
Others Charges			
Standardization of Tariff Card for Airport Operator			
Fuel Throughput Charges		Rate Per Kilo Litre	
Fuel Throughput Charges			
Passenger Service Fee (PSF) - Facilitation / User		Rate per embarking passenger	

Standardization of Tariff Card for Airport Operator			
Development Fee (UDF)			
Domestic Passenger			
International Passenger			
Note:			
Aerobridge Charges (Passenger Boarding Bridges)		Rate Per International flight	Rate Per Domestic flight
Aerobridge Charges			
Cute Counter Charges / CUSS / BRS / Common Infrastructure Charges		Rate Per Departing Flight	
Domestic			
International			
Extension of Service Hours (Airport) [Watch Hours]		Rate (In INR) Per Hour Per Aircraft	
Domestic			
International			
Others Charges			
Standardization of Tariff Card for Airport Operator			
Fuel Throughput Charges		Rate Per Kilo Litre	
Fuel Throughput Charges			
Passenger Service Fee (PSF) - Facilitation / User Development Fee (UDF)		Rate per embarking passenger	
Domestic Passenger			
International Passenger			

Standardization of Tariff Card for Airport Operator		
Note:		
Aerobridge Charges (Passenger Boarding Bridges)	Rate Per International flight	Rate Per Domestic flight
Aerobridge Charges		
Cute Counter Charges / CUSS / BRS / Common Infrastructure Charges	Rate Per Departing Flight	
Domestic		
International		
Extension of Service Hours (Airport) [Watch Hours]	Rate (In INR) Per Hour Per Aircraft	
Domestic		
International		
Others Charges		

Standardization of Tariff Card for Airport Operator		
Fuel Throughput Charges	Rate Per Kilo Litre	
Fuel Throughput Charges		
Passenger Service Fee (PSF) - Facilitation / User Development Fee (UDF)	Rate per embarking passenger	
Domestic Passenger		
International Passenger		
Note:		
Aerobridge Charges (Passenger Boarding Bridges)	Rate Per International flight	Rate Per Domestic flight
Aerobridge Charges		

Standardization of Tariff Card for Airport Operator	
Cute Counter Charges / CUSS / BRS / Common Infrastructure Charges	Rate Per Departing Flight
Domestic	
International	
Extension of Service Hours (Airport) [Watch Hours]	Rate (In INR) Per Hour Per Aircraft
Domestic	
International	
Others Charges	

Form F14(b)-Parking & Housing Fee

Year	2016-2017	2016-2017	2017-2018	2017-2018	2018-2019	2018-2019	2019-2020	2019-2020	2020-2021	2020-2021
Upto 100 Mt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Above 200 Mt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

204

206'

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**BEFORE THE AIRPORTS ECONOMIC REGULATORY AUTHORITY OF INDIA
AT NEW DELHI**

SUBMISSION OF MULTI YEAR TARIFF PROPOSAL FOR AND ON BEHALF OF

M/s

I, Anil K Sonawane aged 46 resident of CONCOR Air Ltd., 2nd Floor, Heavy Cargo Building, Air Cargo Complex, Sahar Andheri (E), acting in my official capacity as ISP in M/s CONCOR AIR LTD., having its registered office at CONCOR Air Ltd., 2nd Floor, Heavy Cargo Building, Air Cargo Complex, Sahar Andheri (E), do hereby state and affirm as under that:

1. That I am authorized to act for and on behalf of M/s CONCOR AIR LTD. in the matter of making submission before the Airports Economic Regulatory Authority of India, New Delhi ('the Authority')
2. I am competent to make this submission before the authority
3. I am making the submission in any official capacity and the facts stated herein are based on official records
4. The contents of this submission which include inter alia (i) Business Plan (ii) Information Relating to the Regulatory Building Blocks (iii) Competition Assessment (iv) Historical and Forecasted Volumes and (v) Historical Revenues are correct and true to my knowledge and belief and nothing material has been concealed there from



Sd/

Place

Date: 17-03-2016

Form F16: Annual Compliance statement (Only for AO)

Type	2016-2017	2016-2017	2014-2015	2014-2015	2015-2016	2015-2016	2017-2018	2017-2018	2018-2019	2018-2019	2019-2020	2019-2020	2020-2021	2020-2021	2020-2021
Actual Wpi During The Year	0.00	Forecast as per the Multi Year Tariff Order	0	Forecast as per the Multi Year Tariff Order	0	Actual for tariff year under consi deration	0	Forecast as per the Multi Year Tariff Order	0	Actual for tariff year under consi deration	0	Forecast as per the Multi Year Tariff Order	0	Actual for tariff year under consi deration	Forecast as per the Multi Year Tariff Order
Security Operating Cost	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
Correction Term															
Other Mandated Operating Cost	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0

[illegible]

Form F16: Performance Report for the Tariff Year (Only for ISP)

[illegible]

concor-mumbai-cargo/2016-21/17.03.16/16:38 Hrs.N. 1/3 of 13

Asset Base (RAB)	2016-2017	2016-2017	2014-2015	2014-2015	2015-2016	2015-2016	2017-2018	2017-2018	2018-2019	2018-2019	2019-2020	2019-2020	2020-2021	2020-2021
Corporate Tax On Return On Rab	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ARR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Volume Cargo	69188.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Required Yield Cargo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Present Yield Cargo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Volume Fuel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Required Yield Fuel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Present Yield Fuel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Volume Atm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Required Yield Atm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Present Yield Atm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Form F17: Calculation of Aggregate Revenue Requirement (Only for AO)

Type	2016-2017	2016-2017	2014-2015	2014-2015	2015-2016	2015-2016	2017-2018	2017-2018	2018-2019	2018-2019	2019-2020	2019-2020	2020-2021	2020-2021
Actual for tariff year under consi deration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Forecast as per the Multi Year Tariff Order	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Actual for tariff year under consi deration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Forecast as per the Multi Year Tariff Order	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Actual for tariff year under consi deration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Forecast as per the Multi Year Tariff Order	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Actual for tariff year under consi deration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Forecast as per the Multi Year Tariff Order	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Form F17 Revenue from Regulated Services recovered during the Tariff year (Only for ISP)

Type	2014-2015	2014-2015	2015-2016	2015-2016	2016-2017	2016-2017	2017-2018	2017-2018	2018-2019	2018-2019	2019-2020	2019-2020	2020-2021	2020-2021
	Actual for tariff year under consi deration	Forecast as per the Multi Year Tariff Order	Actual for tariff year under consi deration	Forecast as per the Multi Year Tariff Order	Actual for tariff year under consi deration	Forecast as per the Multi Year Tariff Order	Actual for tariff year under consi deration	Forecast as per the Multi Year Tariff Order	Actual for tariff year under consi deration	Forecast as per the Multi Year Tariff Order	Actual for tariff year under consi deration	Forecast as per the Multi Year Tariff Order	Actual for tariff year under consi deration	Forecast as per the Multi Year Tariff Order
Throughput Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ground Handling Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cargo Revenue Charges	192380169.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Into Plain Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenue From Tariff	192380169.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Form F18: Revenue from Regulated Services recovered during the Tariff year (Only for AO)

Type	2016-2017	2016-2017	2014-2015	2014-2015	2015-2016	2015-2016	2017-2018	2017-2018	2018-2019	2018-2019	2019-2020	2019-2020	2020-2021	2020-2021
	Actual for tariff year under consi deration	Forecast as per the Multi Year Tariff order	Actual for tariff year under consi deration	Forecast as per the Multi Year Tariff order	Actual for tariff year under consi deration	Forecast as per the Multi Year Tariff order	Actual for tariff year under consi deration	Forecast as per the Multi Year Tariff order	Actual for tariff year under consi deration	Forecast as per the Multi Year Tariff order	Actual for tariff year under consi deration	Forecast as per the Multi Year Tariff order	Actual for tariff year under consi deration	Forecast as per the Multi Year Tariff order
Revenue From Tariff 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Revenue From Tariff 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Revenue From Tariff 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

[illegible]

Form F18 Revenue from Services other than Regulated Services recovered during the Tariff year (Only for ISP)

[illegible]

218-

Total Revenue From Services Other	14317530.00	14317530.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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Form F19: Revenue from Services other than Regulated Services recovered during the Tariff Year (Only for AO)

Type	2016-2017 Actual for tariff year under consi- deration	2016-2017 Forecast as per the Multi Year Tariff Order	2014-2015 Actual for tariff year under consi- deration	2014-2015 Forecast as per the Multi Year Tariff Order	2015-2016 Actual for tariff year under consi- deration	2015-2016 Forecast as per the Multi Year Tariff Order	2017-2018 Actual for tariff year under consi- deration	2017-2018 Forecast as per the Multi Year Tariff Order	2018-2019 Actual for tariff year under consi- deration	2018-2019 Forecast as per the Multi Year Tariff Order	2019-2020 Actual for tariff year under consi- deration	2019-2020 Forecast as per the Multi Year Tariff Order	2020-2021 Actual for tariff year under consi- deration	2020-2021 Forecast as per the Multi Year Tariff Order
Revenue From Services Other Than Regulated Services 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Revenue From Services Other Than Regulated Services 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Revenue From Services Other Than Regulated Services 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Revenue From Services Other Than Regulated Services 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

216-

Other 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Revenues From Services Other Than Regulated Services															

Form F19 Operating Expenditure incurred during the Tariff Year (Only for ISP)

Type	2014-2015	2014-2015	2014-2015	2015-2016	2015-2016	2015-2016	2016-2017	2016-2017	2016-2017	2017-2018	2017-2018	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020	2020-2021	2020-2021	Forecast as per the Multi Year Tariff order
Payroll	6681537.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Related Expenditure And Provision																					
Admin & General Expenses	19980048.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Repair & Maintenance Expenditure	2664534.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Utilities & Outsourcing Expenses	7373112.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Outflows	30161560.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 1	80799718.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Total Operating And Maintenance Expenditure	999999999.9	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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Form F20: Operational and Maintenance Expenditure incurred during the Tariff Year (Only for AO)

Type	2016-2017 Actual for tariff year under consi deration	2016-2017 Forecast as per the Multi Year Tariff order	2014-2015 Actual for tariff year under consi deration	2014-2015 Forecast as per the Multi Year Tariff order	2015-2016 Actual for tariff year under consi deration	2015-2016 Forecast as per the Multi Year Tariff order	2017-2018 Actual for tariff year under consi deration	2017-2018 Forecast as per the Multi Year Tariff order	2018-2019 Actual for tariff year under consi deration	2018-2019 Forecast as per the Multi Year Tariff order	2019-2020 Actual for tariff year under consi deration	2019-2020 Forecast as per the Multi Year Tariff order	2020-2021 Actual for tariff year under consi deration	2020-2021 Forecast as per the Multi Year Tariff order
Pay Roll Cost	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Repair And Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Com Of Stores And Spares	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Electricity And Water Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Admin And Other Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Outflows	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Form F20 Reconciliation Statement for the Tariff Year (Only for ISP)

Type	2014-2015	2014-2015	2015-2016	2015-2016	2016-2017	2016-2017	2017-2018	2017-2018	2018-2019	2018-2019	2019-2020	2019-2020	2020-2021	2020-2021
	Actual for tariff year under consi deration	Forecast as per the Multi Year Tariff Order	Actual for tariff year under consi deration	Forecast as per the Multi Year Tariff Order	Actual for tariff year under consi deration	Forecast as per the Multi Year Tariff Order	Actual for tariff year under consi deration	Forecast as per the Multi Year Tariff Order	Actual for tariff year under consi deration	Forecast as per the Multi Year Tariff Order	Actual for tariff year under consi deration	Forecast as per the Multi Year Tariff Order	Actual for tariff year under consi deration	Forecast as per the Multi Year Tariff Order
Revenue From Regulated Services	99999999.9 9	99999999.9 9	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Revenue From Other Than Regulated Services	14317530.0 0	14317530.0 0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenue	99999999.9 9	99999999.9 9	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Pay Roll Costs	6681537.00	6681537.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Repair And Maintenance	2664534.00	2664534.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Con Of Stores And Spares	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Electricity And Water Charges	7373112.00	7373112.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Admin And Other Expenses	19980048.0 0	19980048.0 0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Outflows	99999999.9 9	99999999.9 9	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Operating Expenditure	99999999.9 9	99999999.9 9	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Profit Before Dep reciation	59037190.0 0	59037190.0 0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

