

**BEFORE THE AIRPORTS ECONOMIC REGULATORY AUTHORITY OF INDIA
AT NEW DELHI
SUBMISSION OF MULTI YEAR TARIFF PROPOSAL FOR AND ON BEHALF OF**

M/s

I, Vijay Chopra aged 61 resident of Airlines House, 113 Gurudwara Rakab Gunj Road, New Delhi acting in my official capacity as ISP in M/s AIR India AIR Transport Service Limited having its registered office at Airlines House, 113 Gurudwara Rakab Gunj Road, New Delhi do hereby state and affirm as under that:

1. That I am authorized to act for and on behalf of M/s AIR India AIR Transport Service Limited in the matter of making submission before the Airports Economic Regulatory Authority of India, New Delhi ('the Authority')
2. I am competent to make this submission before the authority
3. I am making the submission in my official capacity and the facts stated herein are based on official records
4. The contents of this submission which include inter alia (i) Business Plan (ii) Information Relating to the Regulatory Building Blocks (iii) Competition Assessment (iv) Historical and Forecasted Volumes and (v) Historical Revenues are correct and true to my knowledge and belief and nothing material has been concealed there from

Sd/

Place

Date: 03-03-2017

Form F16: Annual Compliance statement (Only for AO)

	2016-2017	2016-2017	2014-2015	2014-2015	2015-2016	2015-2016	2017-2018	2017-2018	2018-2019	2018-2019	2019-2020	2019-2020	2020-2021	2020-2021
Type	Actual for tariff year under consi deration	Forecast as per the Multi Year Tariff Order	Actual for tariff year under consi deration	Forecast as per the Multi Year Tariff Order	Actual for tariff year under consi deration	Forecast as per the Multi Year Tariff Order	Actual for tariff year under consi deration	Forecast as per the Multi Year Tariff Order	Actual for tariff year under consi deration	Forecast as per the Multi Year Tariff Order	Actual for tariff year under consi deration	Forecast as per the Multi Year Tariff Order	Actual for tariff year under consi deration	Forecast as per the Multi Year Tariff Order
Actual Wpi During The Year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Security Operating Cost Correction Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Mandated Operating Cost Correction Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Statutory Cost Operating Correction Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Recovery Error Correction Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Actual Yield Per Passenger	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Revenues Subject To Yield Cap	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Volumes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Over	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

	2016-2017	2016-2017	2014-2015	2014-2015	2015-2016	2015-2016	2017-2018	2017-2018	2018-2019	2018-2019	2019-2020	2019-2020	2020-2021	2020-2021
Recovery Of Allowed Yield														
Forecast Error Correction Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Form F16: Performance Report for the Tariff Year (Only for ISP)

	2016-2017	2016-2017	2014-2015	2014-2015	2015-2016	2015-2016	2017-2018	2017-2018	2018-2019	2018-2019	2019-2020	2019-2020	2020-2021	2020-2021
Type	Actual for tariff year under consi deration	Forecast as per the Multi Year Tariff Order	Actual for tariff year under consi deration	Forecast as per the Multi Year Tariff Order	Actual for tariff year under consi deration	Forecast as per the Multi Year Tariff Order	Actual for tariff year under consi deration	Forecast as per the Multi Year Tariff Order	Actual for tariff year under consi deration	Forecast as per the Multi Year Tariff Order	Actual for tariff year under consi deration	Forecast as per the Multi Year Tariff Order	Actual for tariff year under consi deration	Forecast as per the Multi Year Tariff Order
Total Revenue From Regulated Services	0.00	0.00	146489715.62	146489715.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenue From Services Other Than Regulated Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operating Expenditure	0.00	0.00	26249146.51	26249146.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Depreciatio n	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Expenditure	0.00	0.00	26249146.51	26249146.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Regulatory Operating Profit	0.00	0.00	120240569.11	120240569.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opening Regulatory Asset Base (RAB)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Disposals/ Transfers	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Closing Rab	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

	2016-2017	2016-2017	2014-2015	2014-2015	2015-2016	2015-2016	2017-2018	2017-2018	2018-2019	2018-2019	2019-2020	2019-2020	2020-2021	2020-2021
Average Regulatory Asset Base (RAB)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WACC %	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Return On Average Rab Based On WACC%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Return On Average Regulatory Asset Base (RAB)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Corporate Tax On Return On Rab	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ARR	0.00	0.00	26249146.51	26249146.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Volume Cargo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Required Yield Cargo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Present Yield Cargo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Volume Fuel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Required Yield Fuel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Present Yield Fuel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Volume	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

	2016-2017	2016-2017	2014-2015	2014-2015	2015-2016	2015-2016	2017-2018	2017-2018	2018-2019	2018-2019	2019-2020	2019-2020	2020-2021	2020-2021
ATM														
Required Yield ATM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Present Yield ATM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Form F17: Calculation of Aggregate Revenue Requirement (Only for AO)

	2016-2017	2016-2017	2014-2015	2014-2015	2015-2016	2015-2016	2017-2018	2017-2018	2018-2019	2018-2019	2019-2020	2019-2020	2020-2021	2020-2021
Type	Actual for tariff year under consideration	Forecast as per the Multi Year Tariff Order	Actual for tariff year under consideration	Forecast as per the Multi Year Tariff Order	Actual for tariff year under consideration	Forecast as per the Multi Year Tariff Order	Actual for tariff year under consideration	Forecast as per the Multi Year Tariff Order	Actual for tariff year under consideration	Forecast as per the Multi Year Tariff Order	Actual for tariff year under consideration	Forecast as per the Multi Year Tariff Order	Actual for tariff year under consideration	Forecast as per the Multi Year Tariff Order
Total Revenue From Regulated Services (1)	0.00	155410939.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenue From Services Other Than Regulated Services (2)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operating Expenditure (3)	0.00	23726202.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Depreciation (4)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Expenditure (3) + (4) = (5)	0.00	23726202.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Regulatory Operating Profit (1) + (2) - (5) = (6)	0.00	131684736.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Expenditure (7)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opening Regulatory Asset Base	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

	2016-2017	2016-2017	2014-2015	2014-2015	2015-2016	2015-2016	2017-2018	2017-2018	2018-2019	2018-2019	2019-2020	2019-2020	2020-2021	2020-2021
(RAB) (8)														
Disposals/ Transfers (9)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Closing Regulatory Asset Base (RAB) (7) + (8) - (4) - (9) = (10)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Average Regulatory Asset Base (RAB) [(8) + (10)] / 2 = (11)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FRoR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Return On Average Regulatory Asset Base (RAB) (11) *14% = (12)	0.00	131684736.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Corporate Tax @ 32.445% On Return On Regulatory Asset Base (RAB) (13)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ARR [(3)+(4)+(12)+(13)-(2)]=14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Passenger Volume (15)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

	2016-2017	2016-2017	2014-2015	2014-2015	2015-2016	2015-2016	2017-2018	2017-2018	2018-2019	2018-2019	2019-2020	2019-2020	2020-2021	2020-2021
Required Yield Per Passenger (14/15) [Rs/per Pax]	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Present Yield (1/15)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Form F17 Revenue from Regulated Services recovered during the Tariff year (Only for ISP)

	2014-2015	2014-2015	2015-2016	2015-2016	2016-2017	2016-2017	2017-2018	2017-2018	2018-2019	2018-2019	2019-2020	2019-2020	2020-2021	2020-2021
Type	Actual for tariff year under consi deration	Forecast as per the Multi Year Tariff Order	Actual for tariff year under consi deration	Forecast as per the Multi Year Tariff Order	Actual for tariff year under consi deration	Forecast as per the Multi Year Tariff Order	Actual for tariff year under consi deration	Forecast as per the Multi Year Tariff Order	Actual for tariff year under consi deration	Forecast as per the Multi Year Tariff Order	Actual for tariff year under consi deration	Forecast as per the Multi Year Tariff Order	Actual for tariff year under consi deration	Forecast as per the Multi Year Tariff Order
Throughput Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ground Handling Charges	146489715. 62	146489715. 62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cargo Revenue Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Into Plain Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenue From Tariff	146489715. 62	146489715. 62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Form F18: Revenue from Regulated Services recovered during the Tariff year (Only for AO)

	2016-2017	2016-2017	2014-2015	2014-2015	2015-2016	2015-2016	2017-2018	2017-2018	2018-2019	2018-2019	2019-2020	2019-2020	2020-2021	2020-2021
Type	Actual for tariff year under consi deration	Forecast as per the Multi Year Tariff order	Actual for tariff year under consi deration	Forecast as per the Multi Year Tariff order	Actual for tariff year under consi deration	Forecast as per the Multi Year Tariff order	Actual for tariff year under consi deration	Forecast as per the Multi Year Tariff order	Actual for tariff year under consi deration	Forecast as per the Multi Year Tariff order	Actual for tariff year under consi deration	Forecast as per the Multi Year Tariff order	Actual for tariff year under consi deration	Forecast as per the Multi Year Tariff order
Revenue From Tariff 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Revenue From Tariff 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Revenue From Tariff 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Revenue From Tariff 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Form F18 Revenue from Services other than Regulated Services recovered during the Tariff year (Only for ISP)

	2014-2015	2014-2015	2015-2016	2015-2016	2016-2017	2016-2017	2017-2018	2017-2018	2018-2019	2018-2019	2019-2020	2019-2020	2020-2021	2020-2021
Type	Actual for tariff year under consi deration	Forecast as per the Multi Year Tariff Order	Actual for tariff year under consi deration	Forecast as per the Multi Year Tariff Order	Actual for tariff year under consi deration	Forecast as per the Multi Year Tariff Order	Actual for tariff year under consi deration	Forecast as per the Multi Year Tariff Order	Actual for tariff year under consi deration	Forecast as per the Multi Year Tariff Order	Actual for tariff year under consi deration	Forecast as per the Multi Year Tariff Order	Actual for tariff year under consi deration	Forecast as per the Multi Year Tariff Order
Revenue From Services Other Than Regulated Services 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Revenue From Services Other Than Regulated Services 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Revenue From Services Other Than Regulated Services 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Revenue From Services Other Than Regulated Services 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenue From Services Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Form F19: Revenue from Services other than Regulated Services recovered during the Tariff Year (Only for AO)

	2016-2017	2016-2017	2014-2015	2014-2015	2015-2016	2015-2016	2017-2018	2017-2018	2018-2019	2018-2019	2019-2020	2019-2020	2020-2021	2020-2021
Type	Actual for tariff year under consideration	Forecast as per the Multi Year Tariff Order	Actual for tariff year under consideration	Forecast as per the Multi Year Tariff Order	Actual for tariff year under consideration	Forecast as per the Multi Year Tariff Order	Actual for tariff year under consideration	Forecast as per the Multi Year Tariff Order	Actual for tariff year under consideration	Forecast as per the Multi Year Tariff Order	Actual for tariff year under consideration	Forecast as per the Multi Year Tariff Order	Actual for tariff year under consideration	Forecast as per the Multi Year Tariff Order
Revenue From Services Other Than Regulated Services 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Revenue From Services Other Than Regulated Services 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Revenue From Services Other Than Regulated Services 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Revenue From Services Other Than Regulated Services 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenues From	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

	2016-2017	2016-2017	2014-2015	2014-2015	2015-2016	2015-2016	2017-2018	2017-2018	2018-2019	2018-2019	2019-2020	2019-2020	2020-2021	2020-2021
Services Other Than Regulated Services														

13

Form F19 Operating Expenditure incurred during the Tariff Year (Only for ISP)

	2016-2017	2016-2017	2014-2015	2014-2015	2015-2016	2015-2016	2017-2018	2017-2018	2018-2019	2018-2019	2019-2020	2019-2020	2020-2021	2020-2021
Type	Actual for tariff year under consideration	Forecast as per the Multi Year Tariff order	Actual for tariff year under consideration	Forecast as per the Multi Year Tariff order	Actual for tariff year under consideration	Forecast as per the Multi Year Tariff order	Actual for tariff year under consideration	Forecast as per the Multi Year Tariff order	Actual for tariff year under consideration	Forecast as per the Multi Year Tariff order	Actual for tariff year under consideration	Forecast as per the Multi Year Tariff order	Actual for tariff year under consideration	Forecast as per the Multi Year Tariff order
Payroll Related Expenditure And Provision	0.00	0.00	3444261.33	3444261.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Admin & General Expenses	0.00	0.00	16849735.00	16849735.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Repair & Maintenance Expenditure	0.00	0.00	88574.00	88574.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Utilities & Outsourcing Expenses	0.00	0.00	5866576.18	5866576.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Outflows	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Operating And Maintenance Expenditure	0.00	0.00	26249146.51	26249146.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Form F20: Operational and Maintenance Expenditure incurred during the Tariff Year (Only for AO)

	2014-2015	2014-2015	2015-2016	2015-2016	2017-2018	2017-2018	2018-2019	2018-2019	2019-2020	2019-2020	2020-2021	2020-2021	2016-2017	2016-2017
Type	Actual for tariff year under consi deration	Forecast as per the Multi Year Tariff order	Actual for tariff year under consi deration	Forecast as per the Multi Year Tariff order	Actual for tariff year under consi deration	Forecast as per the Multi Year Tariff order	Actual for tariff year under consi deration	Forecast as per the Multi Year Tariff order	Actual for tariff year under consi deration	Forecast as per the Multi Year Tariff order	Actual for tariff year under consi deration	Forecast as per the Multi Year Tariff order	Actual for tariff year under consi deration	Forecast as per the Multi Year Tariff order
Pay Roll Cost	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Repair And Maintenanc e	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Com Of Stores And Spares	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Electricity And Water Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Admin And Other Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Outflows	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Form F20 Reconciliation Statement for the Tariff Year (Only for ISP)

	2016-2017	2016-2017	2014-2015	2014-2015	2015-2016	2015-2016	2017-2018	2017-2018	2018-2019	2018-2019	2019-2020	2019-2020	2020-2021	2020-2021
Type	Actual for tariff year under consi deration	Forecast as per the Multi Year Tariff Order	Actual for tariff year under consi deration	Forecast as per the Multi Year Tariff Order	Actual for tariff year under consi deration	Forecast as per the Multi Year Tariff Order	Actual for tariff year under consi deration	Forecast as per the Multi Year Tariff Order	Actual for tariff year under consi deration	Forecast as per the Multi Year Tariff Order	Actual for tariff year under consi deration	Forecast as per the Multi Year Tariff Order	Actual for tariff year under consi deration	Forecast as per the Multi Year Tariff Order
Revenue From Regulated Services	0.00	0.00	146489715.62	146489715.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Revenue From Other Than Regulated Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenue	0.00	0.00	146489715.62	146489715.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Pay Roll Costs	0.00	0.00	2986107.00	3444261.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Repair And Maintenanc e	0.00	0.00	5772471.00	88574.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Con Of Stores And Spares	0.00	0.00	0.00	3172191.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Electricity And Water Charges	0.00	0.00	79649.00	79649.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Admin And Other Expenses	0.00	0.00	16993117.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Outflows	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Operating Expenditure	0.00	0.00	25831344.00	6784675.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Profit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

	2016-2017	2016-2017	2014-2015	2014-2015	2015-2016	2015-2016	2017-2018	2017-2018	2018-2019	2018-2019	2019-2020	2019-2020	2020-2021	2020-2021
Before Depreciation														
Depreciation And Amortisation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Earning Before Interest And Taxation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Interest And Finance Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Profit Loss Before Tax	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Tax	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Profit Loss After Tax	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Balance Carried To Balance Sheet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Adjustment To Reconcile As Per Statutory Accounts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operating Profit As Per Statutory Accounts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Form F1: Historical and Proposed Aggregate Revenue Requirement

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Aggregate Revenue Requirement	26249146.51	26774129.44	26832948.61	27369607.58	27916999.74	28475339.73	29044846.52

F1(b): Competition Assessment [Put details in comment box or upload] (Only for ISP)

Particulars	Details of Competitive Facilities	Remarks
1	0.00	0.00
2	0.00	0.00
3	0.00	0.00
4	0.00	0.00
5	0.00	0.00
6	0.00	0.00
7	0.00	0.00

F2: Historical and Projected Balance Sheet (Only for ISP)

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Share Capital	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Share Application Money	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Reverses And Surplus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Loan Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Secured Loans	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Unsecured Loans	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Grants	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Deferred Tax Liability	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Sources Of Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gross Block (Net Of Assets Not In Use)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Less: Accumulated Depreciation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Net Block	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Work In Progress	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fixed Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Investments	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Deferred Tax Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sundry Debtors	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cash And Bank Balances	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inventories	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Current Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Loans And Advances	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Current Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Liabilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Provisions	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Current Liabilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Net Current Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Application Of Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Form F2(a): Historical and Projected Balance Sheet

Financial Year	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Share Holders Fund	0.00	0.00	0.00	0.00	0.00	0.00
Gross Block (Net Of Assets Not In Use)	0.00	0.00	0.00	0.00	0.00	0.00
Less: Accumulated Depreciation	0.00	0.00	0.00	0.00	0.00	0.00
Net Block	0.00	0.00	0.00	0.00	0.00	0.00
Capital Work In Progress	0.00	0.00	0.00	0.00	0.00	0.00
Total Fixed Assets	0.00	0.00	0.00	0.00	0.00	0.00
Investments	0.00	0.00	0.00	0.00	0.00	0.00
Deferred Tax Assets	0.00	0.00	0.00	0.00	0.00	0.00
Sundry Debtors	0.00	0.00	0.00	0.00	0.00	0.00
Cash And Bank Balances	0.00	0.00	0.00	0.00	0.00	0.00
Inventories	0.00	0.00	0.00	0.00	0.00	0.00
Other Current Assets	0.00	0.00	0.00	0.00	0.00	0.00
Loans And Advances	0.00	0.00	0.00	0.00	0.00	0.00
Total Current Assets	0.00	0.00	0.00	0.00	0.00	0.00
Liabilities	0.00	0.00	0.00	0.00	0.00	0.00
Provisions	0.00	0.00	0.00	0.00	0.00	0.00
Total Current Liabilities	0.00	0.00	0.00	0.00	0.00	0.00
Provisions						
Net Current Assets	0.00	0.00	0.00	0.00	0.00	0.00
Total Application Of Fund	0.00	0.00	0.00	0.00	0.00	0.00

Form F2(c): Historical and Projected Cash Flow Statement (Only for AO)

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Net Profit Before Taxation	120240569.11	124110277.65	128577990.69	132703659.90	136958465.76	141346389.74	145871534.83
Depreciation And Amortisation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Loss / (Profit) On Sales Of Assets(net)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Interest Income	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Provision –Additions (write Back) Net	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operating Profit Before Working Capital Changes	120240569.11	124110277.65	128577990.69	132703659.90	136958465.76	141346389.74	145871534.83
Decrease/ Increase In Trade Receivables	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Decrease/ Increase In Inventories	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Decrease/ Increase In Cash And Bank Balance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Decrease/ Increase In Loans And Advances	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Decrease/ Increase In Sundry Creditors	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Decrease/ Increase In Provisions	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Net Cash Flow From Operating Activities	120240569.11	124110277.65	128577990.69	132703659.90	136958465.76	141346389.74	145871534.83
Purchase Of Fixed Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Decrease In WIP Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cash From Investing Activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Decrease In Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Capital							
Cash Flow From Financing Activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Net Change In Cash And Cash Equivalents	120240569.11	124110277.65	128577990.69	132703659.90	136958465.76	141346389.74	145871534.83
Cash And Cash Equivalents At The Beginning Of The Period	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cash And Cash Equivalents At The End Of The Period	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Form F3: Historical and Project Revenue Generating Area Breakup at the Airport (Only for AO)

Financial Year	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
Retail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Commercial Offices	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Advertisement (Area) (Sqft)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ticketing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Duty Free Shops	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Car Parking	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Hanger	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ramp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Land With Oil Companies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Form F4: Historical and projected capacity of Airport (Only for AO)

Financial Year	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Passenger Terminal Capacity (International) - Declared Peak Hour Capacity	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Passenger Terminal Capacity (International) - Declared Annual Capacity	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Passenger Terminal Capacity (International) - Declared Peak Hour Capacity	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Passenger Terminal Capacity (International) - Declared Annual Capacity	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Passenger Terminal Capacity (Domestic) - Declared Peak Hour Capacity	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

Financial Year	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Passenger Terminal Capacity (Domestic) - Declared Annual Capacity	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Passenger Terminal Capacity (Domestic) - Declared Peak Hour Capacity	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Passenger Terminal Capacity (Domestic) - Declared Annual Capacity	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Cargo Terminal Capacity - Declared Peak Hour Capacity	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Cargo Terminal Capacity - Declared Annual Capacity	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Cargo Terminal Capacity - Declared	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

Financial Year	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Peak Hour Capacity												
Cargo Terminal Capacity - Declared Annual Capacity	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Cargo Terminal Capacity (Domestic Outbound) - Declared Peak Hour Capacity	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Cargo Terminal Capacity (Domestic Outbound) - Declared Annual Capacity	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Cargo Terminal Capacity (Domestic Inbound) - Declared Peak Hour Capacity	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Cargo Terminal Capacity (Domestic Inbound) - Declared	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

Financial Year	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Annual Capacity												
Runway Capacity (International) - Declared Peak Hour Capacity	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Runway Capacity (International) - Declared Annual Capacity	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Runway Capacity (Domestic) - Declared Peak Hour Capacity	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Runway Capacity (Domestic) - Declared Annual Capacity	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Other Infrastructure Capacities - X-BIS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Other Infrastructure Capacities - IN LINE X-BIS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Other Infrastructure	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

Financial Year	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Capacities - FIDS												
Other Infrastructure Capacities - PA SYSTEM	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Other Infrastructure Capacities - CCTV	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Other Infrastructure Capacities - Parking Bays	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Other Infrastructure Capacities - Hangers	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Other Infrastructure Capacities - Baggage Retrieval Systems	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Other Infrastructure Capacities - Car Paking (Space In Sq.MTR)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

Form F4: Historical and projected cash flow statement (Only for ISP)

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Net Profit Before Taxation	120240569.11	124110277.65	128577990.69	132703659.90	136958465.76	141346389.74	145871534.83
Depreciation And Amortisation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Loss / (Profit) On Sales Of Assets(net)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Interest Income	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Provision –Additions (write Back) Net	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operating Profit Before Working Capital Changes	120240569.11	124110277.65	128577990.69	132703659.90	136958465.76	141346389.74	145871534.83
Decrease/ Increase In Trade Receivables	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Decrease/ Increase In Inventories	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Decrease/ Increase In Cash And Bank Balance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Decrease/ Increase In Loans And Advances	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Decrease/ Increase In Sundry Creditors	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Decrease/ Increase In Provisions	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Net Cash Flow From Operating Activities	120240569.11	124110277.65	128577990.69	132703659.90	136958465.76	141346389.74	145871534.83
Purchase Of Fixed Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Decrease In WIP Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cash From Investing Activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Decrease In Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00

31

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Capital							
Cash Flow From Financing Activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Net Change In Cash And Cash Equivalents	120240569.11	124110277.65	128577990.69	132703659.90	136958465.76	141346389.74	145871534.83
Cash And Cash Equivalents At The Beginning Of The Period	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cash And Cash Equivalents At The End Of The Period	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Form F5: Cost of Equity and Post-tax FRoR Forecast

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Gearing Low	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gearing High	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gearing Point Estimate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Pre Tax Cost Of Debt Low	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Pre Tax Cost Of Debt High	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Pre Tax Cost Of Debt Point Estimate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Risk Free Rate Low	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Risk Free Rate High	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Risk Free Rate Point Estimate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Equity Risk Premium Low	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Equity Risk Premium High	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Equity Risk Premium Point Estimate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Beta Low	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Beta High	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Beta Point Estimate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Post Tax Cost Of Equity Low	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Post Tax Cost Of Equity High	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Post Tax Cost Of Equity Point Estimate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Post Tax Fror Low	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Post Tax Fror High	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Post Tax Fror Point Estimate	0.00	0.00	0.00	0.00	0.00	0.00	0.00

39

Form F6(a): Loan Master

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Repayments During The Year	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Interest Payment During The Year	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Outstanding At The End Of The Year	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Repayments During The Year	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Interest Payment During The Year	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Outstanding At The End Of The Year	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Particulars	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Source	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Type Of Loan	PS	PS	PS	PS	PS	PS	PS
Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Loan Sanctioned	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Loan Tenure	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Interest Type	Fixed	Fixed	Fixed	Fixed	Fixed	Fixed	Fixed
Rate Of Interest	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Base Rate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Margin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Caps Or Floor Chk	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Caps Or Floor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Moratorium Period	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Moratorium Effective From	2016-06-23	2016-06-23	2016-06-23	2016-06-23	2016-06-23	2016-06-23	2016-06-23
Repayment Period	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Repayment Start Date	2016-06-23	2016-06-23	2016-06-23	2016-06-23	2016-06-23	2016-06-23	2016-06-23
Repayment Frequency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Arrangement Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Outstanding Loan	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Terms	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
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36

Form F6(b): Summary Statement of Interest and Finance Charges

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Government Loans	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Bonds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Foreign Currency Note Or Credit	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debentures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Interest Charges 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Interest Charges 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Interest Charges On Government Loans	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Secured	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Secured Interest 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Secured Interest 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Unsecured	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Unsecured Interest 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Unsecured Interest 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Interest On Long Term Loans	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cost Of Raising Finance And Bank Charges On Project Loans	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Grand Total Of Interest And Finance Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Less Interest And Finance Charges Capitalised	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Net Total Of Interest And Finance Charges Project Related Loans	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Interest On Working Capital Loans	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Interest Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Interest And Finance Charges Chargeable To PI Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Form F6 (c): Contributions , Grants and subsidies Master

Contributions

SI. No. 1

Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Source	0.00				
Total Amount	0.00				
Opening Balance	0.00	0.00	0.00	0.00	0.00
Additions	0.00	0.00	0.00	0.00	0.00
Closing Balance	0.00	0.00	0.00	0.00	0.00

SI. No. 2

Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Source	0.00				
Total Amount	0.00				
Opening Balance	0.00	0.00	0.00	0.00	0.00
Additions	0.00	0.00	0.00	0.00	0.00
Closing Balance	0.00	0.00	0.00	0.00	0.00

SI. No. 3

Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Source	0.00				
Total Amount	0.00				
Opening Balance	0.00	0.00	0.00	0.00	0.00
Additions	0.00	0.00	0.00	0.00	0.00
Closing Balance	0.00	0.00	0.00	0.00	0.00

SI. No. 4

Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Source	0.00				
Total Amount	0.00				
Opening Balance	0.00	0.00	0.00	0.00	0.00
Additions	0.00	0.00	0.00	0.00	0.00
Closing Balance	0.00	0.00	0.00	0.00	0.00

Grants
Sl. No. 1

Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Source	0.00				
Total Amount	0.00				
Opening Balance	0.00	0.00	0.00	0.00	0.00
Additions	0.00	0.00	0.00	0.00	0.00
Closing Balance	0.00	0.00	0.00	0.00	0.00

Sl. No. 2

Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Source	0.00				
Total Amount	0.00				
Opening Balance	0.00	0.00	0.00	0.00	0.00
Additions	0.00	0.00	0.00	0.00	0.00
Closing Balance	0.00	0.00	0.00	0.00	0.00

Sl. No. 3

Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Source	0.00				
Total Amount	0.00				
Opening Balance	0.00	0.00	0.00	0.00	0.00
Additions	0.00	0.00	0.00	0.00	0.00
Closing Balance	0.00	0.00	0.00	0.00	0.00

Sl. No. 4

Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Source	0.00				
Total Amount	0.00				
Opening Balance	0.00	0.00	0.00	0.00	0.00
Additions	0.00	0.00	0.00	0.00	0.00
Closing Balance	0.00	0.00	0.00	0.00	0.00

Subsidies
Sl. No. 1

Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Source	0.00				
Total Amount	0.00				
Opening Balance	0.00	0.00	0.00	0.00	0.00
Additions	0.00	0.00	0.00	0.00	0.00
Closing Balance	0.00	0.00	0.00	0.00	0.00

Sl. No. 2

Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Source	0.00				
Total Amount	0.00				
Opening Balance	0.00	0.00	0.00	0.00	0.00
Additions	0.00	0.00	0.00	0.00	0.00
Closing Balance	0.00	0.00	0.00	0.00	0.00

Sl. No. 3

Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Source	0.00				
Total Amount	0.00				
Opening Balance	0.00	0.00	0.00	0.00	0.00
Additions	0.00	0.00	0.00	0.00	0.00
Closing Balance	0.00	0.00	0.00	0.00	0.00

Sl. No. 4

Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Source	0.00				
Total Amount	0.00				
Opening Balance	0.00	0.00	0.00	0.00	0.00
Additions	0.00	0.00	0.00	0.00	0.00
Closing Balance	0.00	0.00	0.00	0.00	0.00

Form F8(a): Format for providing asset-wise information of stakeholder contributions
Grant
Asset A

Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Extent Of User Contribution Approved For The Project	0.00				
Year Of Approval	0.00				
Tenure For User Contribution On Collection	0.00				
Actual Accumulated Collection Till Beginning Of Previous Year	0.00				
Accumulated Collection Estimated Till Beginning Of First Tariff Year	0.00				
Total Collection Proposed For The Year	0.00	0.00	0.00	0.00	0.00

Asset B

Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Extent Of User Contribution Approved For The Project	0.00				
Year Of Approval	0.00				
Tenure For User Contribution On Collection	0.00				
Actual Accumulated Collection Till Beginning Of Previous Year	0.00				
Accumulated Collection Estimated Till Beginning Of First Tariff Year	0.00				
Total Collection Proposed For The Year	0.00	0.00	0.00	0.00	0.00

Other 1

Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Extent Of User Contribution Approved For The Project	0.00				
Year Of Approval	0.00				
Tenure For User Contribution On Collection	0.00				
Actual Accumulated Collection Till Beginning Of Previous Year	0.00				
Accumulated Collection Estimated Till Beginning Of First Tariff Year	0.00				
Total Collection Proposed For The Year	0.00	0.00	0.00	0.00	0.00

Other 2

Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Extent Of User Contribution Approved For The Project	0.00				
Year Of Approval	0.00				
Tenure For User Contribution On Collection	0.00				
Actual Accumulated Collection Till Beginning Of Previous Year	0.00				
Accumulated Collection Estimated Till Beginning Of First Tariff Year	0.00				
Total Collection Proposed For The Year	0.00	0.00	0.00	0.00	0.00

Other 3

Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Extent Of User Contribution Approved For The Project	0.00				
Year Of Approval	0.00				
Tenure For User Contribution	0.00				

On Collection					
Actual Accumulated Collection Till Beginning Of Previous Year	0.00				
Accumulated Collection Estimated Till Beginning Of First Tariff Year	0.00				
Total Collection Proposed For The Year	0.00	0.00	0.00	0.00	0.00

Other 4

Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Extent Of User Contribution Approved For The Project	0.00				
Year Of Approval	0.00				
Tenure For User Contribution On Collection	0.00				
Actual Accumulated Collection Till Beginning Of Previous Year	0.00				
Accumulated Collection Estimated Till Beginning Of First Tariff Year	0.00				
Total Collection Proposed For The Year	0.00	0.00	0.00	0.00	0.00

Other 5

Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Extent Of User Contribution Approved For The Project	0.00				
Year Of Approval	0.00				
Tenure For User Contribution On Collection	0.00				
Actual Accumulated Collection Till Beginning Of Previous Year	0.00				
Accumulated Collection	0.00				

Estimated Till Beginning Of First Tariff Year					
Total Collection Proposed For The Year	0.00	0.00	0.00	0.00	0.00

Development Fee

Asset C

Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Extent Of User Contribution Approved For The Project	0.00				
Year Of Approval	0.00				
Tenure For User Contribution On Collection	0.00				
Actual Accumulated Collection Till Beginning Of Previous Year	0.00				
Accumulated Collection Estimated Till Beginning Of First Tariff Year	0.00				
Total Collection Proposed For The Year	0.00	0.00	0.00	0.00	0.00

Other 6

Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Extent Of User Contribution Approved For The Project	0.00				
Year Of Approval	0.00				
Tenure For User Contribution On Collection	0.00				
Actual Accumulated Collection Till Beginning Of Previous Year	0.00				
Accumulated Collection Estimated Till Beginning Of First Tariff Year	0.00				
Total Collection Proposed For	0.00	0.00	0.00	0.00	0.00

The Year					
Other 7					

Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Extent Of User Contribution Approved For The Project	0.00				
Year Of Approval	0.00				
Tenure For User Contribution On Collection	0.00				
Actual Accumulated Collection Till Beginning Of Previous Year	0.00				
Accumulated Collection Estimated Till Beginning Of First Tariff Year	0.00				
Total Collection Proposed For The Year	0.00	0.00	0.00	0.00	0.00

Other 8

Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Extent Of User Contribution Approved For The Project	0.00				
Year Of Approval	0.00				
Tenure For User Contribution On Collection	0.00				
Actual Accumulated Collection Till Beginning Of Previous Year	0.00				
Accumulated Collection Estimated Till Beginning Of First Tariff Year	0.00				
Total Collection Proposed For The Year	0.00	0.00	0.00	0.00	0.00

Other 9

Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Extent Of User Contribution Approved For The Project	0.00				

Year Of Approval	0.00				
Tenure For User Contribution On Collection	0.00				
Actual Accumulated Collection Till Beginning Of Previous Year	0.00				
Accumulated Collection Estimated Till Beginning Of First Tariff Year	0.00				
Total Collection Proposed For The Year	0.00	0.00	0.00	0.00	0.00

Other 10

Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Extent Of User Contribution Approved For The Project	0.00				
Year Of Approval	0.00				
Tenure For User Contribution On Collection	0.00				
Actual Accumulated Collection Till Beginning Of Previous Year	0.00				
Accumulated Collection Estimated Till Beginning Of First Tariff Year	0.00				
Total Collection Proposed For The Year	0.00	0.00	0.00	0.00	0.00

Form F8(b): Format for providing proposed exclusions from Regulatory Asset Base (RAB)

Asset Name	NA	NA	NA	NA	NA	NA	NA
Book Value	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Accumulated Depreciation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Justification For Exclusion	NA	NA	NA	NA	NA	NA	NA
Any Land Associated With Asset	NA	NA	NA	NA	NA	NA	NA
Details Of Land	NA	NA	NA	NA	NA	NA	NA

Form F14(a): Annual Tariff Proposal for Tariff Year T-Format for providing information on EMAY

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Yield Per Unit	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Error Correction Term (from Year T-2)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Estimated Maximum Allowed Yield (EMAY)	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Form F15(a): Annual Tariff Proposal for Tariff Year (Only for AO)

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Yield Per Passenger	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Error Correction Term (from Year T-2)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Estimated Maximum Allowed Yield (EMAY)	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Form F15: Annual Tariff Proposal for Tariff Year (Only for ISP)

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Yield Per Passenger	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Actual WPI During The Year	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Actual Maximum Allowed Yield Per Passenger	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Security Operating Cost Correction Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Mandated Operating Cost Correction Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Statutory Cost Operating Correction Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Forecast Error Correction Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Recovery Error Correction Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Actual Yield Per Passenger	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Revenues Subject To Yield Cap	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Volumes	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Over Recovery Of Allowed Yield Error Correction	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Form F16: Annual Compliance statement (Only for AO)

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Yield Per Passenger	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Actual Wpi During The Year	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Actual Maximum Allowed Yield Per Passenger	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Security Operating Cost Correction Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Mandated Operating Cost Correction Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Statutory Cost Operating Correction Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Recovery Error Correction Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Actual Yield Per Passenger	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Revenues Subject To Yield Cap	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Volumes	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Over Recovery Of Allowed Yield	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Forecast Error Correction Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Form F17 Revenue from Regulated Services recovered during the Tariff year (Only for ISP)

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Throughput Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ground Handling Charges	146489715.62	150884407.09	155410939.30	160073267.48	164875465.50	169821729.47	174916381.35
Cargo Revenue Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Into Plain Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenue From Tariff	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Form F18: Revenue from Regulated Services recovered during the Tariff year (Only for AO)

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Revenue From Tariff 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Revenue From Tariff 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Revenue From Tariff 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Revenue From Tariff 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Form F18 Revenue from Services other than Regulated Services recovered during the Tariff year (Only for ISP)

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Revenue From Services Other Than Regulated Services 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Revenue From Services Other Than Regulated Services 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Revenue From Services Other Than Regulated Services 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Revenue From Services Other Than Regulated Services 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenue From Services Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Form F19: Revenue from Services other than Regulated Services recovered during the Tariff Year (Only for AO)

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Revenue From Services Other Than Regulated Services 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Revenue From Services Other Than Regulated Services 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Revenue From Services Other Than Regulated Services 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Revenue From Services Other Than Regulated Services 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenue From Services Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Form F19 Operating Expenditure incurred during the Tariff Year (Only for ISP)

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Payroll Related Expenditure And Provision	3444261.33	3513146.56	3106746.07	3168880.99	3232258.61	3296903.78	3362841.85
Admin & General Expenses	16849735.00	17186729.70	17530464.29	17881073.58	18238695.05	18603468.95	18975538.33
Repair & Maintainance Expenditure	88574.00	90345.48	92152.39	93995.44	95875.35	97792.85	99748.71
Utilities & Outsouting Expenses	5866576.18	5983907.70	6103585.86	6225657.57	6350170.73	6477174.14	6606717.62
Other Outflows	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Operating And Maintenance Expenditure	26249146.51	26774129.44	26832948.61	27369607.58	27916999.74	28475339.72	29044846.51

Form F20: Operational and Maintenance Expenditure incurred during the Tariff Year (Only for AO)

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Pay Roll Cost	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Repair And Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Com Of Stores And Spares	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Electricity And Water Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Admin And Other Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Outflows	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Form F20 Reconciliation Statement for the Tariff Year (Only for ISP)

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Revenue From Regulated Services	146489715.62	150884407.09	155410939.30	160073267.48	164875465.50	169821729.47	174916381.35
Revenue From Other Than Regulated Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenue	146489715.62	150884407.09	155410939.30	160073267.48	164875465.50	169821729.47	174916381.35
Pay Roll Costs	3444261.33	3513146.56	3106746.07	3168880.99	3232258.61	3296903.78	3362841.85
Repair And Maintenance	88574.00	90345.48	92152.39	93995.44	95875.35	97792.85	99748.71
Con Of Stores And Spares	3172191.00	3235634.82	3300347.52	3366354.47	3433681.56	3502355.19	3572402.29
Electricity And Water Charges	79649.00	81241.98	82866.82	84524.16	86214.64	87938.93	89697.71
Admin And Other Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Outflows	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Operating Expenditure	6784675.33	6920368.84	6582112.80	6713755.06	6848030.16	6984990.75	7124690.56
Profit Before Depreciation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Depreciation And Amortisation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Earning Before Interest And Taxation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Interest And Finance Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Profit Loss Before Tax	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Tax	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Profit Loss After Tax	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Balance Carried To Balance Sheet	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Adjustment To Reconcile As Per Statutory Accounts	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Operating Profit As Per Statutory Accounts	0.00	0.00	0.00	0.00	0.00	0.00	0.00

60

Form F21: Reconciliation Statement for the Tariff Year (Only for AO)

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Revenue From Regulated Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Revenue From Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Pay Roll Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Repair And Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Stores And Spares	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Electricity And Water Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Admin And Other Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Outflows	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Operating Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Profit Before Depreciation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Depreciation And Amortisation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Profit And Loss Before Tax	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Earning Before Interest Taxation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Interest And Finance Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Tax	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Profit And Loss After Tax	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Balance Carried To Balance Sheet	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Adjustment To	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Reconcile							
Operating Profit	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Form F21 Regulatory Asset Base (RAB) reconciliation Statement (Only for ISP)

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Net Fixed Assets As Per The Statutory Accounts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Difference Between Net Fixed Asset And Rab	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Difference Depreciation Regulatory Depreciation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Intercompany Transfers	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Revaluation In Statutory Accounts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Reconciliation Adjustment 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Reconciliation Adjustment 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Closing Rab	0.00	0.00	0.00	0.00	0.00	0.00	0.00

69

Form F22: Regulatory Asset Base (RAB) reconciliation Statement (Only for AO)

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Net Fixed Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Difference Between Net Fixed And Rab	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Difference Between Depreciation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Intercompany Transfers	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Revaluations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Reconciliation Adjustment1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Reconciliation Adjustment2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Closing Rab	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Form F23(a): form to provide quarterly quality of services report on objective parameter (Only for AO)

Quality Of Service Parameter	Target Benchmark	Achieved Benchmark Month 1	Achieved Benchmark Month 2	Achieved Benchmark Month 3	Achieved Benchmark Month 4
Net Fixed Assets	NA	NA	NA	NA	NA
Difference Between Net Fixed Assets And Rab	NA	NA	NA	NA	NA
Difference Between Depreciation	NA	NA	NA	NA	NA
Revaluations In Statutory Accounts	NA	NA	NA	NA	NA
Reconciliation Adjustment1	NA	NA	NA	NA	NA
Reconciliation Adjustment2	NA	NA	NA	NA	NA
Other 1	NA	NA	NA	NA	NA
Other 2	NA	NA	NA	NA	NA
Closing Rab	NA	NA	NA	NA	NA

Form F23(b): form to provide quarterly quality of services report on Subjective parameter (Only for AO)

Quality Of Service Parameter	Target Benchmark	Achieved Benchmark Month 1	Achieved Benchmark Month 2	Achieved Benchmark Month 3	Achieved Benchmark Month 4
Subjective Parameter1	NA	NA	NA	NA	NA
Subjective Parameter2	NA	NA	NA	NA	NA
Other 1	NA	NA	NA	NA	NA
Other 2	NA	NA	NA	NA	NA
Other 3	NA	NA	NA	NA	NA
Other 4	NA	NA	NA	NA	NA
Other 5	NA	NA	NA	NA	NA
Other 6	NA	NA	NA	NA	NA

96

Form F24(a): Format to summarise rebate incidence on subjective parameter in quarterly quality of service performance report (Only for AO)

Quality Of Service Parameter	Rebate incidence per quarter on under performance	Calculated rebate incident Month 1	Calculated rebate incident Month 2	Calculated rebate incident Month 3	Calculated rebate incident Month 4
Subjective Parameter1	NA	NA	NA	NA	NA
Subjective Parameter2	NA	NA	NA	NA	NA
Other 1	NA	NA	NA	NA	NA
Other 2	NA	NA	NA	NA	NA
Other 3	NA	NA	NA	NA	NA
Other 4	NA	NA	NA	NA	NA
Other 5	NA	NA	NA	NA	NA
Other 6	NA	NA	NA	NA	NA

Form F24(b): Format to summarise rebate incidence on objective parameter in quarterly quality of service performance report (Only for AO)

Quality Of Service Parameter	Rebate incidence per quarter on under performance	Calculated rebate incident Month 1	Calculated rebate incident Month 2	Calculated rebate incident Month 3	Calculated rebate incident Month 4
Objective Parameter1	NA	NA	NA	NA	NA
Objective Parameter2	NA	NA	NA	NA	NA
Other 1	NA	NA	NA	NA	NA
Other 2	NA	NA	NA	NA	NA
Other 3	NA	NA	NA	NA	NA
Other 4	NA	NA	NA	NA	NA
Other 5	NA	NA	NA	NA	NA
Other 6	NA	NA	NA	NA	NA

Form F7: Historical and Proposed Aggregate Revenue Requirement
LAND

Financial Year	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Original Cost Of Assets	0.00	0.00	0.00	0.00	0.00	0.00
Asset Code	0.00	0.00	0.00	0.00	0.00	0.00
ACCU. DEP.	0.00	0.00	0.00	0.00	0.00	0.00
NET Block	0.00	0.00	0.00	0.00	0.00	0.00

RUNWAYS/TAXIWAY

Financial Year	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Original Cost Of Assets	0.00	0.00	0.00	0.00	0.00	0.00
Asset Code	0.00	0.00	0.00	0.00	0.00	0.00
ACCU. DEP.	0.00	0.00	0.00	0.00	0.00	0.00
NET Block	0.00	0.00	0.00	0.00	0.00	0.00

APRON

Financial Year	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Original Cost Of Assets	0.00	0.00	0.00	0.00	0.00	0.00
Asset Code	0.00	0.00	0.00	0.00	0.00	0.00
ACCU. DEP.	0.00	0.00	0.00	0.00	0.00	0.00
NET Block	0.00	0.00	0.00	0.00	0.00	0.00

ROADS BRIDGES

Financial Year	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Original Cost Of Assets	0.00	0.00	0.00	0.00	0.00	0.00
Asset Code	0.00	0.00	0.00	0.00	0.00	0.00
ACCU. DEP.	0.00	0.00	0.00	0.00	0.00	0.00
NET Block	0.00	0.00	0.00	0.00	0.00	0.00

TMNL BLDG

Financial Year	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Original Cost Of Assets	0.00	0.00	0.00	0.00	0.00	0.00
Asset Code	0.00	0.00	0.00	0.00	0.00	0.00
ACCU. DEP.	0.00	0.00	0.00	0.00	0.00	0.00

Financial Year	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
NET Block	0.00	0.00	0.00	0.00	0.00	0.00

TEMP BLDG

Financial Year	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Original Cost Of Assets	0.00	0.00	0.00	0.00	0.00	0.00
Asset Code	0.00	0.00	0.00	0.00	0.00	0.00
ACCU. DEP.	0.00	0.00	0.00	0.00	0.00	0.00
NET Block	0.00	0.00	0.00	0.00	0.00	0.00

RES BLDG

Financial Year	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Original Cost Of Assets	0.00	0.00	0.00	0.00	0.00	0.00
Asset Code	0.00	0.00	0.00	0.00	0.00	0.00
ACCU. DEP.	0.00	0.00	0.00	0.00	0.00	0.00
NET Block	0.00	0.00	0.00	0.00	0.00	0.00

TEMP B/WALL

Financial Year	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Original Cost Of Assets	0.00	0.00	0.00	0.00	0.00	0.00
Asset Code	0.00	0.00	0.00	0.00	0.00	0.00
ACCU. DEP.	0.00	0.00	0.00	0.00	0.00	0.00
NET Block	0.00	0.00	0.00	0.00	0.00	0.00

OPNL B/WALL

Financial Year	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Original Cost Of Assets	0.00	0.00	0.00	0.00	0.00	0.00
Asset Code	0.00	0.00	0.00	0.00	0.00	0.00
ACCU. DEP.	0.00	0.00	0.00	0.00	0.00	0.00
NET Block	0.00	0.00	0.00	0.00	0.00	0.00

RES B/WALL

Financial Year	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Original Cost Of Assets	0.00	0.00	0.00	0.00	0.00	0.00
Asset Code	0.00	0.00	0.00	0.00	0.00	0.00
ACCU. DEP.	0.00	0.00	0.00	0.00	0.00	0.00

Financial Year	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
NET Block	0.00	0.00	0.00	0.00	0.00	0.00

OTHER BLDGS

Financial Year	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Original Cost Of Assets	0.00	0.00	0.00	0.00	0.00	0.00
Asset Code	0.00	0.00	0.00	0.00	0.00	0.00
ACCU. DEP.	0.00	0.00	0.00	0.00	0.00	0.00
NET Block	0.00	0.00	0.00	0.00	0.00	0.00

COMPUTERS

Financial Year	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Original Cost Of Assets	0.00	0.00	0.00	0.00	0.00	0.00
Asset Code	0.00	0.00	0.00	0.00	0.00	0.00
ACCU. DEP.	0.00	0.00	0.00	0.00	0.00	0.00
NET Block	0.00	0.00	0.00	0.00	0.00	0.00

SOFTWARE

Financial Year	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Original Cost Of Assets	0.00	0.00	0.00	0.00	0.00	0.00
Asset Code	0.00	0.00	0.00	0.00	0.00	0.00
ACCU. DEP.	0.00	0.00	0.00	0.00	0.00	0.00
NET Block	0.00	0.00	0.00	0.00	0.00	0.00

MACHINERY

Financial Year	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Original Cost Of Assets	0.00	0.00	0.00	0.00	0.00	0.00
Asset Code	0.00	0.00	0.00	0.00	0.00	0.00
ACCU. DEP.	0.00	0.00	0.00	0.00	0.00	0.00
NET Block	0.00	0.00	0.00	0.00	0.00	0.00

TOOLS & PLANT

Financial Year	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Original Cost Of Assets	0.00	0.00	0.00	0.00	0.00	0.00
Asset Code	0.00	0.00	0.00	0.00	0.00	0.00
ACCU. DEP.	0.00	0.00	0.00	0.00	0.00	0.00

Financial Year	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
NET Block	0.00	0.00	0.00	0.00	0.00	0.00

FURNITURE-OFFICE

Financial Year	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Original Cost Of Assets	0.00	0.00	0.00	0.00	0.00	0.00
Asset Code	0.00	0.00	0.00	0.00	0.00	0.00
ACCU. DEP.	0.00	0.00	0.00	0.00	0.00	0.00
NET Block	0.00	0.00	0.00	0.00	0.00	0.00

VEHICLES

Financial Year	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Original Cost Of Assets	0.00	0.00	0.00	0.00	0.00	0.00
Asset Code	0.00	0.00	0.00	0.00	0.00	0.00
ACCU. DEP.	0.00	0.00	0.00	0.00	0.00	0.00
NET Block	0.00	0.00	0.00	0.00	0.00	0.00

CARS/JEEPS

Financial Year	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Original Cost Of Assets	0.00	0.00	0.00	0.00	0.00	0.00
Asset Code	0.00	0.00	0.00	0.00	0.00	0.00
ACCU. DEP.	0.00	0.00	0.00	0.00	0.00	0.00
NET Block	0.00	0.00	0.00	0.00	0.00	0.00

ELECT INSTALLATION

Financial Year	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Original Cost Of Assets	0.00	0.00	0.00	0.00	0.00	0.00
Asset Code	0.00	0.00	0.00	0.00	0.00	0.00
ACCU. DEP.	0.00	0.00	0.00	0.00	0.00	0.00
NET Block	0.00	0.00	0.00	0.00	0.00	0.00

OFFICE EQPT

Financial Year	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Original Cost Of Assets	0.00	0.00	0.00	0.00	0.00	0.00
Asset Code	0.00	0.00	0.00	0.00	0.00	0.00
ACCU. DEP.	0.00	0.00	0.00	0.00	0.00	0.00

Financial Year	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
NET Block	0.00	0.00	0.00	0.00	0.00	0.00

ATM FURNITURE

Financial Year	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Original Cost Of Assets	0.00	0.00	0.00	0.00	0.00	0.00
Asset Code	0.00	0.00	0.00	0.00	0.00	0.00
ACCU. DEP.	0.00	0.00	0.00	0.00	0.00	0.00
NET Block	0.00	0.00	0.00	0.00	0.00	0.00

X-RAY

Financial Year	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Original Cost Of Assets	0.00	0.00	0.00	0.00	0.00	0.00
Asset Code	0.00	0.00	0.00	0.00	0.00	0.00
ACCU. DEP.	0.00	0.00	0.00	0.00	0.00	0.00
NET Block	0.00	0.00	0.00	0.00	0.00	0.00

CFT & FIRE FIGHTING EQPT.

Financial Year	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Original Cost Of Assets	0.00	0.00	0.00	0.00	0.00	0.00
Asset Code	0.00	0.00	0.00	0.00	0.00	0.00
ACCU. DEP.	0.00	0.00	0.00	0.00	0.00	0.00
NET Block	0.00	0.00	0.00	0.00	0.00	0.00

Other 1

Financial Year	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Original Cost Of Assets	0.00	0.00	0.00	0.00	0.00	0.00
Asset Code	0.00	0.00	0.00	0.00	0.00	0.00
ACCU. DEP.	0.00	0.00	0.00	0.00	0.00	0.00
NET Block	0.00	0.00	0.00	0.00	0.00	0.00

Other 2

Financial Year	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Original Cost Of Assets	0.00	0.00	0.00	0.00	0.00	0.00
Asset Code	0.00	0.00	0.00	0.00	0.00	0.00
ACCU. DEP.	0.00	0.00	0.00	0.00	0.00	0.00

Financial Year	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
NET Block	0.00	0.00	0.00	0.00	0.00	0.00

Other 3

Financial Year	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Original Cost Of Assets	0.00	0.00	0.00	0.00	0.00	0.00
Asset Code	0.00	0.00	0.00	0.00	0.00	0.00
ACCU. DEP.	0.00	0.00	0.00	0.00	0.00	0.00
NET Block	0.00	0.00	0.00	0.00	0.00	0.00

Other 4

Financial Year	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Original Cost Of Assets	0.00	0.00	0.00	0.00	0.00	0.00
Asset Code	0.00	0.00	0.00	0.00	0.00	0.00
ACCU. DEP.	0.00	0.00	0.00	0.00	0.00	0.00
NET Block	0.00	0.00	0.00	0.00	0.00	0.00

Other 5

Financial Year	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Original Cost Of Assets	0.00	0.00	0.00	0.00	0.00	0.00
Asset Code	0.00	0.00	0.00	0.00	0.00	0.00
ACCU. DEP.	0.00	0.00	0.00	0.00	0.00	0.00
NET Block	0.00	0.00	0.00	0.00	0.00	0.00
Total Accu. Dep.	0.00	0.00	0.00	0.00	0.00	0.00
Total Net Block	0.00	0.00	0.00	0.00	0.00	0.00
Total Assets	0.00					
Total Asset Costs	0.00					

Form F10(a): Capital Project completed before review of ROLL-Forward of Regulatory Asset Base
Project 1

WIP OB	0.00				
Project Type	NA				
Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Capex	0.00	0.00	0.00	0.00	0.00
Completion Cost	0.00	0.00	0.00	0.00	0.00
Cdate	2016-06-23	2016-06-23	2016-06-23	2016-06-23	2016-06-23
Wip	0.00	0.00	0.00	0.00	0.00

Project 2

WIP OB	0.00				
Project Type	NA				
Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Capex	0.00	0.00	0.00	0.00	0.00
Completion Cost	0.00	0.00	0.00	0.00	0.00
Cdate	2016-06-23	2016-06-23	2016-06-23	2016-06-23	2016-06-23
Wip	0.00	0.00	0.00	0.00	0.00

Project 3

WIP OB	0.00				
Project Type	NA				
Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Capex	0.00	0.00	0.00	0.00	0.00
Completion Cost	0.00	0.00	0.00	0.00	0.00
Cdate	2016-06-23	2016-06-23	2016-06-23	2016-06-23	2016-06-23
Wip	0.00	0.00	0.00	0.00	0.00

Project 4

WIP OB	0.00				
Project Type	NA				
Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Capex	0.00	0.00	0.00	0.00	0.00
Completion Cost	0.00	0.00	0.00	0.00	0.00

Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Cdate	2016-06-23	2016-06-23	2016-06-23	2016-06-23	2016-06-23
Wip	0.00	0.00	0.00	0.00	0.00

Project 5

WIP OB	0.00				
Project Type	NA				
Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Capex	0.00	0.00	0.00	0.00	0.00
Completion Cost	0.00	0.00	0.00	0.00	0.00
Cdate	2016-06-23	2016-06-23	2016-06-23	2016-06-23	2016-06-23
Wip	0.00	0.00	0.00	0.00	0.00

Project 6

WIP OB	0.00				
Project Type	NA				
Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Capex	0.00	0.00	0.00	0.00	0.00
Completion Cost	0.00	0.00	0.00	0.00	0.00
Cdate	2016-06-23	2016-06-23	2016-06-23	2016-06-23	2016-06-23
Wip	0.00	0.00	0.00	0.00	0.00

Other 1

WIP OB	0.00				
Project Type	NA				
Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Capex	0.00	0.00	0.00	0.00	0.00
Completion Cost	0.00	0.00	0.00	0.00	0.00
Cdate	2016-06-23	2016-06-23	2016-06-23	2016-06-23	2016-06-23
Wip	0.00	0.00	0.00	0.00	0.00

Other 2

WIP OB	0.00				
Project Type	NA				
Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Capex	0.00	0.00	0.00	0.00	0.00

Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Completion Cost	0.00	0.00	0.00	0.00	0.00
Cdate	2016-06-23	2016-06-23	2016-06-23	2016-06-23	2016-06-23
Wip	0.00	0.00	0.00	0.00	0.00

Other 3

WIP OB	0.00				
Project Type	NA				
Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Capex	0.00	0.00	0.00	0.00	0.00
Completion Cost	0.00	0.00	0.00	0.00	0.00
Cdate	2016-06-23	2016-06-23	2016-06-23	2016-06-23	2016-06-23
Wip	0.00	0.00	0.00	0.00	0.00

Other 4

WIP OB	0.00				
Project Type	NA				
Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Capex	0.00	0.00	0.00	0.00	0.00
Completion Cost	0.00	0.00	0.00	0.00	0.00
Cdate	2016-06-23	2016-06-23	2016-06-23	2016-06-23	2016-06-23
Wip	0.00	0.00	0.00	0.00	0.00

Other 5

WIP OB	0.00				
Project Type	NA				
Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Capex	0.00	0.00	0.00	0.00	0.00
Completion Cost	0.00	0.00	0.00	0.00	0.00
Cdate	2016-06-23	2016-06-23	2016-06-23	2016-06-23	2016-06-23
Wip	0.00	0.00	0.00	0.00	0.00
Total Wip Ob Projectwise	0.00	0.00	0.00	0.00	0.00
Total Capex Projectwise	0.00	0.00	0.00	0.00	0.00
Total Completion Cost Projectwise	0.00	0.00	0.00	0.00	0.00
Total Wip Projectwise	0.00	0.00	0.00	0.00	0.00

Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Total Capex	0.00				
Total Capitalisation	0.00				

Form F10(b): Capital Expenditure Projected Plan - 10 year Master

Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026
Project Name	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Project Type	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Comm Date	0000-00-00	0000-00-00	0000-00-00	0000-00-00	0000-00-00	0000-00-00	0000-00-00	0000-00-00	0000-00-00	0000-00-00
Capex	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Com	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cdate	0000-00-00	0000-00-00	0000-00-00	0000-00-00	0000-00-00	0000-00-00	0000-00-00	0000-00-00	0000-00-00	0000-00-00
Wip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Form F10(c): Year-wise Capital Expenditure Financing Plans for next 10 years

Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Internal Accrual	0.00	0.00	0.00	0.00	0.00
Total Capex Planned	0.00	0.00	0.00	0.00	0.00
Equity Infused	0.00	0.00	0.00	0.00	0.00
User Contributions	0.00	0.00	0.00	0.00	0.00
Total Debt	0.00	0.00	0.00	0.00	0.00

Form F10(d): Summary Statement of Expenses Capitalised

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Interest And Finance Charges Capitalised	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cost Of Raising Finance And Bank Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Administrative And General Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Utilities And Outsourcing Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Any Other Expenses Being Capitalised	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Expenses Being Capitalised	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Form F10(e): Additional Capital Projects Summery

Opening WIP Assets

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Building	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Plant And Machinery	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Electrical Installation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Furniture And Fittings	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 5	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Additions New WIP

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Building	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Plant And Machinery	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Electrical Installation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Furniture And Fittings	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 5	0.00	0.00	0.00	0.00	0.00	0.00	0.00

WIP Capitalization

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Building	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Plant And Machinery	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Electrical Installation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Furniture And Fittings	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Other 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 5	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Closing WIP Assets

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Building	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Plant And Machinery	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Electrical Installation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Furniture And Fittings	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 5	0.00	0.00	0.00	0.00	0.00	0.00	0.00

85

Form F13(a): Historical Tariff (S) & Revenue From Regulated Services

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Landing Charges Domestic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Landing Charges International	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Landing Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Housing And Parking Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PSF(Facilitation)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
UDF Domestic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
UDF International	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total UDF	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Throughput Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ground Handling Charges	146489715.62	150884407.09	155410939.30	160073267.48	164875465.50	169821729.47	174916381.35
Cute Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cargo Revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Into Plane Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenue	146489715.62	150884407.09	155410939.30	160073267.48	164875465.50	169821729.47	174916381.35

Form F13(b): Historical & Projected Revenue From other than Regulated Services

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Restaurants Snacks Bar	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Tr Stall	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Hoarding Display	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Trading Concessions 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Trading Concessions 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Trading Concessions 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Land Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Residential Building	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Non Residential Building	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Rent And Services 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Rent And Services 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Rent And Services 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Duty Free Shops	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Car Rentals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Car Parking	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Porterage	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Admission Tickets	0.00	0.00	0.00	0.00	0.00	0.00	0.00
X Baggage Screening	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Misc Income	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sale Of Scrap	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Miscellaneous 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Miscellaneous 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Miscellaneous 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Miscellaneous 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenue Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Then Regulated Service							

28

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Form F9: Formats for Forecast and Actual Roll-forward Regulatory Asset Base (RAB)
Opening Regulatory Asset Base (RAB)

Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Land	0.00	0.00	0.00	0.00	0.00
Runways Taxiway	0.00	0.00	0.00	0.00	0.00
Apron	0.00	0.00	0.00	0.00	0.00
Roads/Bridges	0.00	0.00	0.00	0.00	0.00
Terminal Building	0.00	0.00	0.00	0.00	0.00
Temporary Building	0.00	0.00	0.00	0.00	0.00
Residential Building	0.00	0.00	0.00	0.00	0.00
Terminal Building Wall	0.00	0.00	0.00	0.00	0.00
Operational Building Wall	0.00	0.00	0.00	0.00	0.00
Residential Building Wall	0.00	0.00	0.00	0.00	0.00
Other Buildings	0.00	0.00	0.00	0.00	0.00
Computers	0.00	0.00	0.00	0.00	0.00
Software	0.00	0.00	0.00	0.00	0.00
Machinery	0.00	0.00	0.00	0.00	0.00
Tools And Plant	0.00	0.00	0.00	0.00	0.00
Furniture Office	0.00	0.00	0.00	0.00	0.00
Vehicle	0.00	0.00	0.00	0.00	0.00
Cars Jeeps	0.00	0.00	0.00	0.00	0.00
Elect Installation	0.00	0.00	0.00	0.00	0.00
Office Equipment	0.00	0.00	0.00	0.00	0.00
ATM Furniture	0.00	0.00	0.00	0.00	0.00
Xray	0.00	0.00	0.00	0.00	0.00
CFT & Fire Fighting Equipment	0.00	0.00	0.00	0.00	0.00
Other 1	0.00	0.00	0.00	0.00	0.00
Other 2	0.00	0.00	0.00	0.00	0.00
Other 3	0.00	0.00	0.00	0.00	0.00
Other 4	0.00	0.00	0.00	0.00	0.00
Other 5	0.00	0.00	0.00	0.00	0.00
Total Opening Rab	0.00	0.00	0.00	0.00	0.00

Additions - WIP Capitalisation

Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Land	0.00	0.00	0.00	0.00	0.00
Runways Taxiway	0.00	0.00	0.00	0.00	0.00
Apron	0.00	0.00	0.00	0.00	0.00
Roads/Bridges	0.00	0.00	0.00	0.00	0.00
Terminal Building	0.00	0.00	0.00	0.00	0.00
Temporary Building	0.00	0.00	0.00	0.00	0.00
Residential Building	0.00	0.00	0.00	0.00	0.00
Terminal Building Wall	0.00	0.00	0.00	0.00	0.00
Operational Building Wall	0.00	0.00	0.00	0.00	0.00
Residential Building Wall	0.00	0.00	0.00	0.00	0.00
Other Buildings	0.00	0.00	0.00	0.00	0.00
Computers	0.00	0.00	0.00	0.00	0.00
Software	0.00	0.00	0.00	0.00	0.00
Machinery	0.00	0.00	0.00	0.00	0.00
Tools And Plant	0.00	0.00	0.00	0.00	0.00
Furniture Office	0.00	0.00	0.00	0.00	0.00
Vehicle	0.00	0.00	0.00	0.00	0.00
Cars Jeeps	0.00	0.00	0.00	0.00	0.00
Elect Installation	0.00	0.00	0.00	0.00	0.00
Office Equipment	0.00	0.00	0.00	0.00	0.00
ATM Furniture	0.00	0.00	0.00	0.00	0.00
Xray	0.00	0.00	0.00	0.00	0.00
CFT & Fire Fighting Equipment	0.00	0.00	0.00	0.00	0.00
Other 1	0.00	0.00	0.00	0.00	0.00
Other 2	0.00	0.00	0.00	0.00	0.00
Other 3	0.00	0.00	0.00	0.00	0.00
Other 4	0.00	0.00	0.00	0.00	0.00
Other 5	0.00	0.00	0.00	0.00	0.00
Total Wip Capitalisation	0.00	0.00	0.00	0.00	0.00

Disposals /Transfers

Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Land	0.00	0.00	0.00	0.00	0.00
Runways Taxiway	0.00	0.00	0.00	0.00	0.00
Apron	0.00	0.00	0.00	0.00	0.00
Roads/Bridges	0.00	0.00	0.00	0.00	0.00
Terminal Building	0.00	0.00	0.00	0.00	0.00
Temporary Building	0.00	0.00	0.00	0.00	0.00
Residential Building	0.00	0.00	0.00	0.00	0.00
Terminal Building Wall	0.00	0.00	0.00	0.00	0.00
Operational Building Wall	0.00	0.00	0.00	0.00	0.00
Residential Building Wall	0.00	0.00	0.00	0.00	0.00
Other Buildings	0.00	0.00	0.00	0.00	0.00
Computers	0.00	0.00	0.00	0.00	0.00
Software	0.00	0.00	0.00	0.00	0.00
Machinery	0.00	0.00	0.00	0.00	0.00
Tools And Plant	0.00	0.00	0.00	0.00	0.00
Furniture Office	0.00	0.00	0.00	0.00	0.00
Vehicle	0.00	0.00	0.00	0.00	0.00
Cars Jeeps	0.00	0.00	0.00	0.00	0.00
Elect Installation	0.00	0.00	0.00	0.00	0.00
Office Equipment	0.00	0.00	0.00	0.00	0.00
ATM Furniture	0.00	0.00	0.00	0.00	0.00
Xray	0.00	0.00	0.00	0.00	0.00
CFT & Fire Fighting Equipment	0.00	0.00	0.00	0.00	0.00
Other 1	0.00	0.00	0.00	0.00	0.00
Other 2	0.00	0.00	0.00	0.00	0.00
Other 3	0.00	0.00	0.00	0.00	0.00
Other 4	0.00	0.00	0.00	0.00	0.00
Other 5	0.00	0.00	0.00	0.00	0.00
Total Disposals	0.00	0.00	0.00	0.00	0.00

Depreciation Charge

Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Land	0.00	0.00	0.00	0.00	0.00

Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Runways Taxiway	0.00	0.00	0.00	0.00	0.00
Apron	0.00	0.00	0.00	0.00	0.00
Roads/Bridges	0.00	0.00	0.00	0.00	0.00
Terminal Building	0.00	0.00	0.00	0.00	0.00
Temporary Building	0.00	0.00	0.00	0.00	0.00
Residential Building	0.00	0.00	0.00	0.00	0.00
Terminal Building Wall	0.00	0.00	0.00	0.00	0.00
Operational Building Wall	0.00	0.00	0.00	0.00	0.00
Residential Building Wall	0.00	0.00	0.00	0.00	0.00
Other Buildings	0.00	0.00	0.00	0.00	0.00
Computers	0.00	0.00	0.00	0.00	0.00
Software	0.00	0.00	0.00	0.00	0.00
Machinery	0.00	0.00	0.00	0.00	0.00
Tools And Plant	0.00	0.00	0.00	0.00	0.00
Furniture Office	0.00	0.00	0.00	0.00	0.00
Vehicle	0.00	0.00	0.00	0.00	0.00
Cars Jeeps	0.00	0.00	0.00	0.00	0.00
Elect Installation	0.00	0.00	0.00	0.00	0.00
Office Equipment	0.00	0.00	0.00	0.00	0.00
ATM Furniture	0.00	0.00	0.00	0.00	0.00
Xray	0.00	0.00	0.00	0.00	0.00
CFT & Fire Fighting Equipment	0.00	0.00	0.00	0.00	0.00
Other 1	0.00	0.00	0.00	0.00	0.00
Other 2	0.00	0.00	0.00	0.00	0.00
Other 3	0.00	0.00	0.00	0.00	0.00
Other 4	0.00	0.00	0.00	0.00	0.00
Other 5	0.00	0.00	0.00	0.00	0.00
Total Depreciation Charges	0.00	0.00	0.00	0.00	0.00

Depreciation on Additions during the Year

Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Land	0.00	0.00	0.00	0.00	0.00
Runways Taxiway	0.00	0.00	0.00	0.00	0.00

Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Apron	0.00	0.00	0.00	0.00	0.00
Roads/Bridges	0.00	0.00	0.00	0.00	0.00
Terminal Building	0.00	0.00	0.00	0.00	0.00
Temporary Building	0.00	0.00	0.00	0.00	0.00
Residential Building	0.00	0.00	0.00	0.00	0.00
Terminal Building Wall	0.00	0.00	0.00	0.00	0.00
Operational Building Wall	0.00	0.00	0.00	0.00	0.00
Residential Building Wall	0.00	0.00	0.00	0.00	0.00
Other Buildings	0.00	0.00	0.00	0.00	0.00
Computers	0.00	0.00	0.00	0.00	0.00
Software	0.00	0.00	0.00	0.00	0.00
Machinery	0.00	0.00	0.00	0.00	0.00
Tools And Plant	0.00	0.00	0.00	0.00	0.00
Furniture Office	0.00	0.00	0.00	0.00	0.00
Vehicle	0.00	0.00	0.00	0.00	0.00
Cars Jeeps	0.00	0.00	0.00	0.00	0.00
Elect Installation	0.00	0.00	0.00	0.00	0.00
Office Equipment	0.00	0.00	0.00	0.00	0.00
ATM Furniture	0.00	0.00	0.00	0.00	0.00
Xray	0.00	0.00	0.00	0.00	0.00
CFT & Fire Fighting Equipment	0.00	0.00	0.00	0.00	0.00
Other 1	0.00	0.00	0.00	0.00	0.00
Other 2	0.00	0.00	0.00	0.00	0.00
Other 3	0.00	0.00	0.00	0.00	0.00
Other 4	0.00	0.00	0.00	0.00	0.00
Other 5	0.00	0.00	0.00	0.00	0.00
Total Depreciation Additions	0.00	0.00	0.00	0.00	0.00
Total Depreciation	0.00	0.00	0.00	0.00	0.00

Closing Regulatory Asset Base (RAB)

Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Land	0.00	0.00	0.00	0.00	0.00
Runways Taxiway	0.00	0.00	0.00	0.00	0.00

Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Apron	0.00	0.00	0.00	0.00	0.00
Roads/Bridges	0.00	0.00	0.00	0.00	0.00
Terminal Building	0.00	0.00	0.00	0.00	0.00
Temporary Building	0.00	0.00	0.00	0.00	0.00
Residential Building	0.00	0.00	0.00	0.00	0.00
Terminal Building Wall	0.00	0.00	0.00	0.00	0.00
Operational Building Wall	0.00	0.00	0.00	0.00	0.00
Residential Building Wall	0.00	0.00	0.00	0.00	0.00
Other Buildings	0.00	0.00	0.00	0.00	0.00
Computers	0.00	0.00	0.00	0.00	0.00
Software	0.00	0.00	0.00	0.00	0.00
Machinery	0.00	0.00	0.00	0.00	0.00
Tools And Plant	0.00	0.00	0.00	0.00	0.00
Furniture Office	0.00	0.00	0.00	0.00	0.00
Vehicle	0.00	0.00	0.00	0.00	0.00
Cars Jeeps	0.00	0.00	0.00	0.00	0.00
Elect Installation	0.00	0.00	0.00	0.00	0.00
Office Equipment	0.00	0.00	0.00	0.00	0.00
ATM Furniture	0.00	0.00	0.00	0.00	0.00
Xray	0.00	0.00	0.00	0.00	0.00
CFT & Fire Fighting Equipment	0.00	0.00	0.00	0.00	0.00
Other 1	0.00	0.00	0.00	0.00	0.00
Other 2	0.00	0.00	0.00	0.00	0.00
Other 3	0.00	0.00	0.00	0.00	0.00
Other 4	0.00	0.00	0.00	0.00	0.00
Other 5	0.00	0.00	0.00	0.00	0.00
Total Closing Rab	0.00	0.00	0.00	0.00	0.00
Average Rab	0.00	0.00	0.00	0.00	0.00

Schedule

This schedule contains the various specified forms that relate to specific clause(s) of the guidelines or section(s) of the appendix as the case may be
Form A: (ref Section AI 1 of Appendix 1)

BEFORE THE AIRPORTS ECONOMIC REGULARITY AUTHORITY OF INDIA

AT NEW DELHI

SUBMISSION OF MULTI YEAR TARIFF PROPOSAL FOR AND ON BEHALF OF

M/s

I, Vijay Chopra aged 61 resident of Airlines House, 113 Gurudwara Rakab Gunj Road, New Delhi acting in my official capacity as ISP in M/s AIR India AIR Transport Service Limited having its registered office at Airlines House, 113 Gurudwara Rakab Gunj Road, New Delhi do hereby state and affirm as under that:

1. That I am authorized to act for and on behalf of M/s AIR India AIR Transport Service Limited in the matter of making submission before the Airports Economic Regulatory Authority of India, New Delhi ("the Authority")
2. I am competent to make this submission before the authority
3. I am making the submission in my official capacity and the facts stated herein are based on official records
4. The contents of this submission which include inter alia (i) Business Plan (ii) Information Relating to the Regulatory Building Blocks (iii) Competition Assessment (iv) Historical and Forecasted Volumes and (v) Historical Revenues are correct and true to my knowledge and belief and nothing material has been concealed there from

Sd/

Place

Date: 03-03-2017

13

Form F12(a): Historical and Projected Passenger Traffic (Only for AO)

Financial Year	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
Domestic Scheduled Embarking	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Domestic Scheduled Disembarking	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Domestic Nonscheduled Embarking	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Domestic Nonscheduled Disembarking	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Domestic Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
International Scheduled Embarking	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
International Scheduled Disembarking	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
International Nonscheduled Embarking	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Financial Year	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
International Nonscheduled Disembarking	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
International Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Passengers	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Percentage From Central Forecast	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
Upper Bound	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Lower Bound	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Form F12 (a) - Historical and Projected Cargo Volumes in tonnes (Only for ISP)

Financial Year	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
Domestic Loaded General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Domestic Loaded Perishable	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Domestic Loaded Valuable	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Domestic Loaded Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Domestic Loaded Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Domestic Unloaded General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Domestic Unloaded Perishable	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Domestic Unloaded Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Domestic Unloaded Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Domestic Unloaded Valuable	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Financial Year	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
International Loaded General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
International Loaded Perishable	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
International Loaded Valuable	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
International Loaded Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
International Loaded Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
International Unloaded General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
International Unloaded Perishable	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
International Unloaded Valuable	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
International Unloaded Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

94

Financial Year	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
Unloaded Other																		
International Unloaded Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Forecast Error Correction Band Optimistic	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Forecast Error Correction Band	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Forecast Error Correction Band Conservative	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

98

Form F12(b): Forecasted Passenger Traffic (Only for AO)

Financial Year	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
Domestic Embarking Optimistic	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Domestic Embarking Mostlikely	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Domestic Embarking Conservative	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Domestic Disembarking Optimistic	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Domestic Disembarking Mostlikely	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Domestic Disembarking Conservative	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Domestic Total Optimistic	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Domestic Total Mostlikely	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Domestic Total Conservative	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
International Embarking Optimistic	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Financial Year	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
International Embarking Mostlikely	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
International Embarking Conservative	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
International Disembarking Optimistic	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
International Disembarking Mostlikely	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
International Disembarking Conservative	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
International Total Optimistic	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
International Total Mostlikely	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
International Total Conservative	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Form F12 (b) -Historical Aircraft Movement (Only for ISP)

Financial Year	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022
Domestic Landing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
International Landing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Forecast Error Correction Band Optimistic	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Forecast Error Correction Band	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Forecast Error Correction Band Conservative	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Form F12(c): Historical and Projected ATM Traffic (Only for AO)

Financial Year	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
Domestic Scheduled	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Domestic Nonscheduled	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
International Scheduled	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
International Nonscheduled	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Scheduled	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Nonscheduled	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total ATM Traffic																		

Form F12 (c) -Projected Aircraft Movement (Only for ISP)

Financial Year	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
Domestic Landing Optimistic	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Domestic Landing Mostlikely	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Domestic Landing Conservative	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Domestic Landing Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
International Landing Optimistic	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
International Landing Conservative	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
International Landing Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Forecast Error Correction Band Optimistic	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Financial Year	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
Forecast Error Correction Band	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Forecast Error Correction Band Conservative	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

601

Form F12(d): Historical and Projected Cargo Volumes in tonnes (Only for AO)

Financial Year	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
Domestic Loaded General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Domestic Loaded Perishable	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Domestic Loaded Valuable	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Domestic Loaded Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Domestic Loaded Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Domestic Unloaded General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Domestic Unloaded Perishable	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Domestic Unloaded Valuable	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Domestic Unloaded Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Domestic Unloaded Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

105

Financial Year	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
International Loaded General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
International Loaded Perishable	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
International Loaded Valuable	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
International Loaded Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
International Loaded Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
International Unloaded General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
International Unloaded Perishable	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
International Unloaded Valuable	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
International Unloaded Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

90

Financial Year	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
Unloaded Others																		
International Unloaded Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Forecast Error Correction Band Optimistic	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Forecast Error Correction Band	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Forecast Error Correction Band Conservative	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Form F12 (d) - Historical and Projected Fuel Throughput in kilolitres (Only for ISP)

Financial Year	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
Reliance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IOCL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BPCL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HPCL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Domestic Flights	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
International Flights	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Forecast Error Correction Band Optimistic	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Forecast Error Correction Band	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Forecast Error Correction Band Conservative	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

201

Form F12(e): Historical and Projected ATM Traffic by Aircraft Type and Aircraft Weight

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Type 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Type 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Type 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Type 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Type 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Type 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Type 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Type 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Type 5	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Aircraft Type Traffic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Weight Category 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Weight Category 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Weight Category 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Weight 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Weight 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Weight 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Weight 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Weight 5	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Aircraft Weight Traffic	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Form F12(f): Historical and Projected Average Passenger per ATM

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Aircraft Type 1	NA	NA	NA	NA	NA	NA	NA
Aircraft Type 2	NA	NA	NA	NA	NA	NA	NA
Aircraft Type 3	NA	NA	NA	NA	NA	NA	NA
Aircraft Type 4	NA	NA	NA	NA	NA	NA	NA

Form F12(g): Historical and Projected Fuel Throughput in kilolitres

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Reliance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IOCL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BPCL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HPCL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Domestic Flight	0.00	0.00	0.00	0.00	0.00	0.00	0.00
International Flight	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Form F11(a): Details of Employees Staff Strength

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
APD	0.00	0.00	0.00				
ATC/ Operations							
CNS							
Human Resource							
Official Language							
Finance							
Terminal Management							
Housekeeping							
Engineering							
Commercial							
Land Management							
Security	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Mt Workshop							
Fire							
Medical							
Cargo							
Other 1							
Other 2							
Other 3							
Other 4							
Total Full Time Employees							
Other 5							
Other 6							
Department Wise Parttime Contractual Employee							
Total Particulars							

Form F11(b): Payroll Related Expenditure and Provisions (Only for AO)

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Salary And Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Staff Welfare Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Medical Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Provident Fund Contribution	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Appointment Of Provisions Made At Chq	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Staff Cost	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Expenses Capitalized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Net Employee Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00

113

F11(b): Payroll Related Expenditure and Provisions (Only for ISP)

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Salary And Wages	2615898.33	2668216.30	2721580.62	2776012.23	2831532.48	2888163.13	2945926.39
Overtime	173120.00	176582.40	180114.05	183716.33	187390.66	191138.47	194961.24
Other Staff Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Medical Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Provident Fund Expenses	197089.00	201030.78	205051.40	209152.42	213335.47	217602.18	221954.23
Other 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 2	458154.00	467317.08	0.00	0.00	0.00	0.00	0.00
Other 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Grand Total	3444261.33	3513146.56	3106746.07	3168880.98	3232258.61	3296903.78	3362841.86
Employee Expenses Capitalised	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Staff Cost	3444261.33	3513146.56	3106746.07	3168880.98	3232258.61	3296903.78	3362841.86

Form F11(c): Admin & General Expenses

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Director Sitting Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Rent Rate Taxes	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Municipal Taxes	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Advtg Publicity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Office Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Telephone Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Printing And Stationery	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Watch And Ward Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Travelling Expenses	79476.00	81065.52	82686.83	84340.57	86027.38	87747.93	89502.88
Other Administrative Charges 1	16770259.00	17105664.18	17447777.46	17796733.01	18152667.67	18515721.03	18886035.45
Other Administrative Charges 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Legal Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Audit Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Legal Expense 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Legal Expense 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fees Paid To Outsiders (consultancy / Advisory)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Conservancy Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Hire Charges Car Jeep	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Consultancy Expense	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Grand Total	16849735.00	17186729.70	17530464.29	17881073.58	18238695.05	18603468.96	18975538.33

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Apportionment Of Admn. Expenses (Overhead Expenses Other Than Employees Related)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Administration And General Expenses Capitalized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Net Administration & General Expenses	16849735.00	17186729.70	17530464.29	17881073.58	18238695.05	18603468.96	18975538.33

116

Form F11(d): Repair & Maintenance Expenditure

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Civil	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Electrical	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Vehicles	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Equipment And Furniture	88574.00	90345.48	92152.39	93995.44	95875.35	97792.85	99748.71
Electronics	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total (R & M Exp.)	88574.00	90345.48	92152.39	93995.44	95875.35	97792.85	99748.71

Form F11(e): Utilities & Outsourcing Expenses

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Electricity Unit Consumed	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Unit Cost	79649.00	81241.98	82866.82	84524.16	86214.64	87938.93	89697.71
Power Charges	79649.00	81241.98	82866.82	84524.16	86214.64	87938.93	89697.71
Water Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Airfield Service And Facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Terminals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cleaning	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Consumption Of Stores & Spares	3172191.00	3235634.82	3300347.52	3366354.47	3433681.56	3502355.19	3572402.29
Other 1	2614736.18	2667030.90	2720371.52	2774778.95	2830274.53	2886880.02	2944617.62
Grand Total (A)	5866576.18	5983907.70	6103585.86	6225657.58	6350170.73	6477174.14	6606717.62
Utilities And Outsourcing Expenses Capitalised (B)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Utilities And Outsourcing Expenses (A-B)	5866576.18	5983907.70	6103585.86	6225657.58	6350170.73	6477174.14	6606717.62

Form F11(f): Other Outflows

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Landing Discount	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Collection Charges On PSF(F)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Consumption Of Pol	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Consumption Of Other Consumables	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Provision For Taxation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Licence Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Royalty	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Revenue Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Grand Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Form F11(g): Current Assets and liabilities

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Sundry Debtors	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cash And Bank Balances	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inventories	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Current Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Loans And Advances	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Assets Loans	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Liabilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sundry Creditors	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Liabilities Towards Suppliers	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Provisions	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Liabilities Provisions	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Net Current Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00

1. Total income	0.00	0.00	0.00	0.00	0.00	0.00
2. Total expenses	0.00	0.00	0.00	0.00	0.00	0.00
3. Net income	0.00	0.00	0.00	0.00	0.00	0.00
4. Total assets	0.00	0.00	0.00	0.00	0.00	0.00
5. Total liabilities	0.00	0.00	0.00	0.00	0.00	0.00
6. Net assets	0.00	0.00	0.00	0.00	0.00	0.00
7. Total income	0.00	0.00	0.00	0.00	0.00	0.00
8. Total expenses	0.00	0.00	0.00	0.00	0.00	0.00
9. Net income	0.00	0.00	0.00	0.00	0.00	0.00
10. Total assets	0.00	0.00	0.00	0.00	0.00	0.00
11. Total liabilities	0.00	0.00	0.00	0.00	0.00	0.00
12. Net assets	0.00	0.00	0.00	0.00	0.00	0.00
13. Total income	0.00	0.00	0.00	0.00	0.00	0.00
14. Total expenses	0.00	0.00	0.00	0.00	0.00	0.00
15. Net income	0.00	0.00	0.00	0.00	0.00	0.00
16. Total assets	0.00	0.00	0.00	0.00	0.00	0.00
17. Total liabilities	0.00	0.00	0.00	0.00	0.00	0.00
18. Net assets	0.00	0.00	0.00	0.00	0.00	0.00

Notes: 1. All figures are in thousands of dollars.

Form F14(b)-Cargo Domestic
Domestic Outbound Cargo Terminal Storage And Processing Charges

Year	2016-2017		2017-2018		2018-2019		2019-2020		2020-2021	
Rate	Rate in Rupees per Kilogram	Minimum rate per AWB	Rate in Rupees per Kilogram	Minimum rate per AWB	Rate in Rupees per Kilogram	Minimum rate per AWB	Rate in Rupees per Kilogram	Minimum rate per AWB	Rate in Rupees per Kilogram	Minimum rate per AWB
General Type	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Special/Sensitive Cargo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Pharma Items	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Live Animals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Hazardous Dangerous Goods	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Valuable Goods	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Perishable	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Newspaper And Tv Reel Consignments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Human Remains, Coffin Including Unaccompanied Baggage Of Deceased And Human Eyes Etc.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Others	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Domestic Outbound Cargo Demurrage Charges

Year	2016-2017		2017-2018		2018-2019		2019-2020		2020-2021	
Rate	Rate in Rupees per Kilogram	Minimum rate per AWB	Rate in Rupees per Kilogram	Minimum rate per AWB	Rate in Rupees per Kilogram	Minimum rate per AWB	Rate in Rupees per Kilogram	Minimum rate per AWB	Rate in Rupees per Kilogram	Minimum rate per AWB
General Type	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Special/Sensitive Cargo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Year	2016-2017		2017-2018		2018-2019		2019-2020		2020-2021	
Pharma Items	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Live Animals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Hazardous Dangerous Goods	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Valuable Goods	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Perishable	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Newspaper And Tv Reel Consignments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Human Remains, Coffin Including Unaccompanied Baggage Of Deceased And Human Eyes Etc.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Others	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Domestic Inbound Cargo Terminal Storage And Processing Charges

Year	2016-2017		2017-2018		2018-2019		2019-2020		2020-2021	
Rate	Rate in Rupees per Kilogram	Minimum rate per AWB	Rate in Rupees per Kilogram	Minimum rate per AWB	Rate in Rupees per Kilogram	Minimum rate per AWB	Rate in Rupees per Kilogram	Minimum rate per AWB	Rate in Rupees per Kilogram	Minimum rate per AWB
General Type	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Special/Sensitive Cargo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Pharma Items	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Live Animals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Hazardous Dangerous Goods	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Valuable Goods	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Perishable	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Newspaper And Tv Reel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Year	2016-2017		2017-2018		2018-2019		2019-2020		2020-2021	
Consignments										
Human Remains, Coffin Including Unaccompanied Baggage Of Deceased And Human Eyes Etc.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Others	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Domestic Inbound Cargo Demurrage Charges

Year	2016-2017		2017-2018		2018-2019		2019-2020		2020-2021	
Rate	Rate in Rupees per Kilogram	Minimum rate per AWB	Rate in Rupees per Kilogram	Minimum rate per AWB	Rate in Rupees per Kilogram	Minimum rate per AWB	Rate in Rupees per Kilogram	Minimum rate per AWB	Rate in Rupees per Kilogram	Minimum rate per AWB
General Type	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Special/Sensitive Cargo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Pharma Items	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Live Animals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Hazardous Dangerous Goods	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Valuable Goods	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Perishable	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Newspaper And Tv Reel Consignments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Human Remains, Coffin Including Unaccompanied Baggage Of Deceased And Human Eyes Etc.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Others	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Form F14(b)-Cargo International
2016-2017

Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
A.	Export Cargo		
A1.	Terminal, Storage and Processing Charges		
A1.1	General	0.00	0.00
A1.2	Special Cargo		
a.	- Pharma items	0.00	0.00
b)	- Live Animals	0.00	0.00
c)	- Hazardous/ Dangerous Goods	0.00	0.00
d)	- Valuable Goods**	0.00	0.00
e)	- Perishable	0.00	0.00
f)	- Newspaper and TV reel consignments	0.00	0.00
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.	0.00	0.00
A2.	X-Ray Charges		
A2.1	X-Ray Machine charges	0.00	0.00
A2.2	X-Ray Certification charges	0.00	0.00
A2.3	Certification for Dangerous goods	0.00	0.00
A3.	Demurrage Charges----Export Cargo		
A3.1	General	0.00	0.00

Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
A3.2	Special Cargo		
a.	- Pharma items	0.00	0.00
b)	- Live Animals	0.00	0.00
c)	- Hazardous/ Dangerous Goods	0.00	0.00
d)	- Valuable Goods**	0.00	0.00
e)	- Perishable	0.00	0.00
f)	- Newspaper and TV reel consignments	0.00	0.00
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.	0.00	0.00
A4.	Cargo Handling Charges		
A4	Palletisation/ Containerisation/Unitisation/Staffing Charges	Rate per Kg	Rate per Pallet
A4.1	General	0.00	0.00
A4.2	Special Cargo		
a.	- Pharma items	0.00	0.00
b)	- Live Animals	0.00	0.00
c)	- Hazardous/ Dangerous Goods	0.00	0.00
d)	- Valuable Goods**	0.00	0.00
e)	- Perishable	0.00	0.00
f)	- Newspaper and TV reel consignments	0.00	0.00
g)	- Human remains, Coffin including	0.00	0.00

125

Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
	unaccompanied baggage of Deceased and Human Eyes etc.		
A5.	Documentation Fees	Rs Per AWB	Minimum per Flight
A5.1	Cargo Documentation fees for Manifesto/filing etc	0.00	0.00
B.	Import Cargo		
B1.	Terminal, Storage and Processing Charges	Rate in Rupees per Kilogram	Minimum rate per AWB
B1.1	General	0.00	0.00
B1.2	Special Cargo		
a.	- Pharma items	0.00	0.00
b)	- Live Animals	0.00	0.00
c)	- Hazardous/ Dangerous Goods	0.00	0.00
d)	- Valuable Goods**	0.00	0.00
e)	- Perishable	0.00	0.00
f)	- Newspaper and TV reel consignments	0.00	0.00
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.	0.00	0.00
B2.	Cargo Handling Charges		
B2.	DePalletisation/ Destaffing/DeContainerisation/DeUnitisation Charges	Rate per Kg	Rate per Pallet
B2.1	General	0.00	0.00
B1.2	Special Cargo		

Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
a.	- Pharma items	0.00	0.00
b)	- Live Animals	0.00	0.00
c)	- Hazardous/ Dangerous Goods	0.00	0.00
d)	- Valuable Goods**	0.00	0.00
e)	- Perishable	0.00	0.00
f)	- Newspaper and TV reel consignments	0.00	0.00
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.	0.00	0.00
B3.	Demurrage Charges----Import Cargo	Rate in Rupees per Kilogram	Minimum rate per AWB
B3.1	General	0.00	0.00
B3.2	Special Cargo		
a.	- Pharma items	0.00	0.00
b)	- Live Animals	0.00	0.00
c)	- Hazardous/ Dangerous Goods	0.00	0.00
d)	- Valuable Goods**	0.00	0.00
e)	- Perishable	0.00	0.00
f)	- Newspaper and TV reel consignments	0.00	0.00
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.	0.00	0.00
C1.1	Courier cargo facilitation	0.00	0.00

Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
C1.2	X-ray charges	0.00	0.00
C1.3	Demurrage Charges		
	- Free Period	0.00	
	- 4th day to 10th day	0.00	
	- 11th day to 20th day	0.00	
	- 21st day to 30th day	0.00	
	- Beyond 30 days	0.00	
C2.	Outcoming Courier Charges -- International	Outbound (Import) PER KG.	MINIMUM Charge per Bag
C2.1	Courier cargo facilitation	0.00	0.00
C2.2	X-ray charges	0.00	0.00
C2.3	Demurrage Charges		
	- Free Period	0.00	
	- day to day	0.00	
	- day to day	0.00	
	- day to day	0.00	
	- Beyond days	0.00	
D.	Transshipment Cargo/Carting	Rate Per Kg	Minimum per AWB
D1.	Transshipment charges-international to international		
D1.1	General Cargo	0.00	0.00
D1.2	Special Cargo/DGR/Valuable/Perishable/Pharma	0.00	0.00

Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
D1.3	Documentation Fee	0.00	0.00
D2.	Transshipment charges-international to domestic		
D2.1	General Cargo	0.00	0.00
D2.2	Special/Sensitive Cargo	0.00	0.00
D2.3	DGR/Valuable/Perishable/Pharma	0.00	0.00
D2.4	Documentation Fee	0.00	0.00
D3.	Transshipment charges-domestic to domestic		
D3.1	General Cargo	0.00	0.00
D3.2	Special/Sensitive Cargo	0.00	0.00
D3.3	DGR/Valuable/Perishable/Pharma	0.00	0.00
D3.4	Documentation Fee	0.00	0.00
E.	Customs Cost Recovery Charges	Rate Per Kg.	
E1	components of customs cargo recovery charges	0.00	
F.	EDI/IT Services (GMAX,WIPRO,SITA etc.)	Minimum rate per AWB	
F1	EDI/IT Services (GMAX,WIPRO,SITA etc.)	0.00	
G.	***Others Charges, if any	Minimum rate per Kg/AWB	
G1	Others Charges, if any	0.00	

2017-2018

Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
A.	Export Cargo		

Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
A1.	Terminal, Storage and Processing Charges		
A1.1	General		
A1.2	Special Cargo		
a.	- Pharma items		
b)	- Live Animals		
c)	- Hazardous/ Dangerous Goods		
d)	- Valuable Goods**		
e)	- Perishable		
f)	- Newspaper and TV reel consignments		
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.		
A2.	X-Ray Charges		
A2.1	X-Ray Machine charges		
A2.2	X-Ray Certification charges		
A2.3	Certification for Dangerous goods		
A3.	Demurrage Charges----Export Cargo		
A3.1	General		
A3.2	Special Cargo		
a.	- Pharma items		
b)	- Live Animals		
c)	- Hazardous/ Dangerous Goods		

Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
d)	- Valuable Goods**		
e)	- Perishable		
f)	- Newspaper and TV reel consignments		
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.		
A4.	Cargo Handling Charges		
A4	Palletisation/ Containerisation/Unitisation/Staffing Charges	Rate per Kg	Rate per Pallet
A4.1	General		
A4.2	Special Cargo		
a.	- Pharma items		
b)	- Live Animals		
c)	- Hazardous/ Dangerous Goods		
d)	- Valuable Goods**		
e)	- Perishable		
f)	- Newspaper and TV reel consignments		
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.		
A5.	Documentation Fees	Rs Per AWB	Minimum per Flight
A5.1	Cargo Documentation fees for Manifesto/filing etc		

Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
B.	Import Cargo		
B1.	Terminal, Storage and Processing Charges	Rate in Rupees per Kilogram	Minimum rate per AWB
B1.1	General		
B1.2	Special Cargo		
a.	- Pharma items		
b)	- Live Animals		
c)	- Hazardous/ Dangerous Goods		
d)	- Valuable Goods**		
e)	- Perishable		
f)	- Newspaper and TV reel consignments		
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.		
B2.	Cargo Handling Charges		
B2.	DePalletisation/ Destaffing/DeContainerisation/DeUnitisation Charges	Rate per Kg	Rate per Pallet
B2.1	General		
B1.2	Special Cargo		
a.	- Pharma items		
b)	- Live Animals		
c)	- Hazardous/ Dangerous Goods		
d)	- Valuable Goods**		

Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
e)	- Perishable		
f)	- Newspaper and TV reel consignments		
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.		
B3.	Demurrage Charges----Import Cargo	Rate in Rupees per Kilogram	Minimum rate per AWB
B3.1	General		
B3.2	Special Cargo		
a.	- Pharma items		
b)	- Live Animals		
c)	- Hazardous/ Dangerous Goods		
d)	- Valuable Goods**		
e)	- Perishable		
f)	- Newspaper and TV reel consignments		
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.		
C1.1	Courier cargo facilitation		
C1.2	X-ray charges		
C1.3	Demurrage Charges		
	- Free Period		
	- 4th day to 10th day		

Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
	- 11th day to 20th day		
	- 21st day to 30th day		
	- Beyond 30 days		
C2.	Outcoming Courier Charges -- International	Outbound (Import) PER KG.	MINIMUM Charge per Bag
C2.1	Courier cargo facilitation		
C2.2	X-ray charges		
C2.3	Demurrage Charges		
	- Free Period		
	- day to day		
	- day to day		
	- day to day		
	- Beyond days		
D.	Transshipment Cargo/Carting	Rate Per Kg	Minimum per AWB
D1.	Transshipment charges-international to international		
D1.1	General Cargo		
D1.2	Special Cargo/DGR/Valuable/Perishable/Pharma		
D1.3	Documentation Fee		
D2.	Transshipment charges-international to domestic		
D2.1	General Cargo		
D2.2	Special/Sensitive Cargo		

154

Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
D2.3	DGR/Valuable/Perishable/Pharma		
D2.4	Documentation Fee		
D3.	Transshipment charges-domestic to domestic		
D3.1	General Cargo		
D3.2	Special/Sensitive Cargo		
D3.3	DGR/Valuable/Perishable/Pharma		
D3.4	Documentation Fee		
E.	Customs Cost Recovery Charges	Rate Per Kg.	
E1	components of customs cargo recovery charges		
F.	EDI/IT Services (GMAX,WIPRO,SITA etc.)	Minimum rate per AWB	
F1	EDI/IT Services (GMAX,WIPRO,SITA etc.)		
G.	***Others Charges, if any	Minimum rate per Kg/AWB	
G1	Others Charges, if any		

2018-2019

Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
A.	Export Cargo		
A1.	Terminal, Storage and Processing Charges		
A1.1	General		
A1.2	Special Cargo		
a.	- Pharma items		

Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
b)	- Live Animals		
c)	- Hazardous/ Dangerous Goods		
d)	- Valuable Goods**		
e)	- Perishable		
f)	- Newspaper and TV reel consignments		
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.		
A2.	X-Ray Charges		
A2.1	X-Ray Machine charges		
A2.2	X-Ray Certification charges		
A2.3	Certification for Dangerous goods		
A3.	Demurrage Charges----Export Cargo		
A3.1	General		
A3.2	Special Cargo		
a.	- Pharma items		
b)	- Live Animals		
c)	- Hazardous/ Dangerous Goods		
d)	- Valuable Goods**		
e)	- Perishable		
f)	- Newspaper and TV reel consignments		
g)	- Human remains, Coffin including		

136

Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
	unaccompanied baggage of Deceased and Human Eyes etc.		
A4.	Cargo Handling Charges		
A4	Palletisation/ Containerisation/Unitisation/Staffing Charges	Rate per Kg	Rate per Pallet
A4.1	General		
A4.2	Special Cargo		
a.	- Pharma items		
b)	- Live Animals		
c)	- Hazardous/ Dangerous Goods		
d)	- Valuable Goods**		
e)	- Perishable		
f)	- Newspaper and TV reel consignments		
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.		
A5.	Documentation Fees	Rs Per AWB	Minimum per Flight
A5.1	Cargo Documentation fees for Manifesto/filing etc		
B.	Import Cargo		
B1.	Terminal, Storage and Processing Charges	Rate in Rupees per Kilogram	Minimum rate per AWB
B1.1	General		
B1.2	Special Cargo		

Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
a.	- Pharma items		
b)	- Live Animals		
c)	- Hazardous/ Dangerous Goods		
d)	- Valuable Goods**		
e)	- Perishable		
f)	- Newspaper and TV reel consignments		
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.		
B2.	Cargo Handling Charges		
B2.	DePalletisation/ Destaffing/DeContainerisation/DeUnitisation Charges	Rate per Kg	Rate per Pallet
B2.1	General		
B1.2	Special Cargo		
a.	- Pharma items		
b)	- Live Animals		
c)	- Hazardous/ Dangerous Goods		
d)	- Valuable Goods**		
e)	- Perishable		
f)	- Newspaper and TV reel consignments		
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and		

158

Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
	Human Eyes etc.		
B3.	Demurrage Charges----Import Cargo	Rate in Rupees per Kilogram	Minimum rate per AWB
B3.1	General		
B3.2	Special Cargo		
a.	- Pharma items		
b)	- Live Animals		
c)	- Hazardous/ Dangerous Goods		
d)	- Valuable Goods**		
e)	- Perishable		
f)	- Newspaper and TV reel consignments		
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.		
C1.1	Courier cargo facilitation		
C1.2	X-ray charges		
C1.3	Demurrage Charges		
	- Free Period		
	- 4th day to 10th day		
	- 11th day to 20th day		
	- 21st day to 30th day		
	- Beyond 30 days		
C2.	Outcoming Courier Charges -- International	Outbound (Import) PER KG.	MINIMUM Charge per Bag

139

Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
C2.1	Courier cargo facilitation		
C2.2	X-ray charges		
C2.3	Demurrage Charges		
	- Free Period		
	- day to day		
	- day to day		
	- day to day		
	- Beyond days		
D.	Transshipment Cargo/Carting	Rate Per Kg	Minimum per AWB
D1.	Transshipment charges-international to international		
D1.1	General Cargo		
D1.2	Special Cargo/DGR/Valuable/Perishable/Pharma		
D1.3	Documentation Fee		
D2.	Transshipment charges-international to domestic		
D2.1	General Cargo		
D2.2	Special/Sensitive Cargo		
D2.3	DGR/Valuable/Perishable/Pharma		
D2.4	Documentation Fee		
D3.	Transshipment charges-domestic to domestic		
D3.1	General Cargo		

141

Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
D3.2	Special/Sensitive Cargo		
D3.3	DGR/Valuable/Perishable/Pharma		
D3.4	Documentation Fee		
E.	Customs Cost Recovery Charges	Rate Per Kg.	
E1	components of customs cargo recovery charges		
F.	EDI/IT Services (GMAX,WIPRO,SITA etc.)	Minimum rate per AWB	
F1	EDI/IT Services (GMAX,WIPRO,SITA etc.)		
G.	***Others Charges, if any	Minimum rate per Kg/AWB	
G1	Others Charges, if any		

2019-2020

Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
A.	Export Cargo		
A1.	Terminal, Storage and Processing Charges		
A1.1	General		
A1.2	Special Cargo		
a.	- Pharma items		
b)	- Live Animals		
c)	- Hazardous/ Dangerous Goods		
d)	- Valuable Goods**		
e)	- Perishable		

Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
f)	- Newspaper and TV reel consignments		
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.		
A2.	X-Ray Charges		
A2.1	X-Ray Machine charges		
A2.2	X-Ray Certification charges		
A2.3	Certification for Dangerous goods		
A3.	Demurrage Charges----Export Cargo		
A3.1	General		
A3.2	Special Cargo		
a.	- Pharma items		
b)	- Live Animals		
c)	- Hazardous/ Dangerous Goods		
d)	- Valuable Goods**		
e)	- Perishable		
f)	- Newspaper and TV reel consignments		
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.		
A4.	Cargo Handling Charges		
A4	Palletisation/ Containerisation/Unitisation/Staffing Charges	Rate per Kg	Rate per Pallet

Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
A4.1	General		
A4.2	Special Cargo		
a.	- Pharma items		
b)	- Live Animals		
c)	- Hazardous/ Dangerous Goods		
d)	- Valuable Goods**		
e)	- Perishable		
f)	- Newspaper and TV reel consignments		
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.		
A5.	Documentation Fees	Rs Per AWB	Minimum per Flight
A5.1	Cargo Documentation fees for Manifesto/filing etc		
B.	Import Cargo		
B1.	Terminal, Storage and Processing Charges	Rate in Rupees per Kilogram	Minimum rate per AWB
B1.1	General		
B1.2	Special Cargo		
a.	- Pharma items		
b)	- Live Animals		
c)	- Hazardous/ Dangerous Goods		
d)	- Valuable Goods**		

143

Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
e)	- Perishable		
f)	- Newspaper and TV reel consignments		
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.		
B2.	Cargo Handling Charges		
B2.	DePalletisation/ Destaffing/DeContainerisation/DeUnitisation Charges	Rate per Kg	Rate per Pallet
B2.1	General		
B1.2	Special Cargo		
a.	- Pharma items		
b)	- Live Animals		
c)	- Hazardous/ Dangerous Goods		
d)	- Valuable Goods**		
e)	- Perishable		
f)	- Newspaper and TV reel consignments		
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.		
B3.	Demurrage Charges----Import Cargo	Rate in Rupees per Kilogram	Minimum rate per AWB
B3.1	General		
B3.2	Special Cargo		
a.	- Pharma items		

Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
b)	- Live Animals		
c)	- Hazardous/ Dangerous Goods		
d)	- Valuable Goods**		
e)	- Perishable		
f)	- Newspaper and TV reel consignments		
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.		
C1.1	Courier cargo facilitation		
C1.2	X-ray charges		
C1.3	Demurrage Charges		
	- Free Period		
	- 4th day to 10th day		
	- 11th day to 20th day		
	- 21st day to 30th day		
	- Beyond 30 days		
C2.	Outcoming Courier Charges -- International	Outbound (Import) PER KG.	MINIMUM Charge per Bag
C2.1	Courier cargo facilitation		
C2.2	X-ray charges		
C2.3	Demurrage Charges		
	- Free Period		

148

Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
	- day to day		
	- day to day		
	- day to day		
	- Beyond days		
D.	Transshipment Cargo/Carting	Rate Per Kg	Minimum per AWB
D1.	Transshipment charges-international to international		
D1.1	General Cargo		
D1.2	Special Cargo/DGR/Valuable/Perishable/Pharma		
D1.3	Documentation Fee		
D2.	Transshipment charges-international to domestic		
D2.1	General Cargo		
D2.2	Special/Sensitive Cargo		
D2.3	DGR/Valuable/Perishable/Pharma		
D2.4	Documentation Fee		
D3.	Transshipment charges-domestic to domestic		
D3.1	General Cargo		
D3.2	Special/Sensitive Cargo		
D3.3	DGR/Valuable/Perishable/Pharma		
D3.4	Documentation Fee		
E.	Customs Cost Recovery Charges	Rate Per Kg.	

Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
E1	components of customs cargo recovery charges		
F.	EDI/IT Services (GMAX,WIPRO,SITA etc.)	Minimum rate per AWB	
F1	EDI/IT Services (GMAX,WIPRO,SITA etc.)		
G.	***Others Charges, if any	Minimum rate per Kg/AWB	
G1	Others Charges, if any		

2020-2021

Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
A.	Export Cargo		
A1.	Terminal, Storage and Processing Charges		
A1.1	General		
A1.2	Special Cargo		
a.	- Pharma items		
b)	- Live Animals		
c)	- Hazardous/ Dangerous Goods		
d)	- Valuable Goods**		
e)	- Perishable		
f)	- Newspaper and TV reel consignments		
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.		
A2.	X-Ray Charges		

Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
A2.1	X-Ray Machine charges		
A2.2	X-Ray Certification charges		
A2.3	Certification for Dangerous goods		
A3.	Demurrage Charges----Export Cargo		
A3.1	General		
A3.2	Special Cargo		
a.	- Pharma items		
b)	- Live Animals		
c)	- Hazardous/ Dangerous Goods		
d)	- Valuable Goods**		
e)	- Perishable		
f)	- Newspaper and TV reel consignments		
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.		
A4.	Cargo Handling Charges		
A4	Palletisation/ Containerisation/Unitisation/Staffing Charges	Rate per Kg	Rate per Pallet
A4.1	General		
A4.2	Special Cargo		
a.	- Pharma items		
b)	- Live Animals		

148

Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
c)	- Hazardous/ Dangerous Goods		
d)	- Valuable Goods**		
e)	- Perishable		
f)	- Newspaper and TV reel consignments		
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.		
A5.	Documentation Fees	Rs Per AWB	Minimum per Flight
A5.1	Cargo Documentation fees for Manifesto/filing etc		
B.	Import Cargo		
B1.	Terminal, Storage and Processing Charges	Rate in Rupees per Kilogram	Minimum rate per AWB
B1.1	General		
B1.2	Special Cargo		
a.	- Pharma items		
b)	- Live Animals		
c)	- Hazardous/ Dangerous Goods		
d)	- Valuable Goods**		
e)	- Perishable		
f)	- Newspaper and TV reel consignments		
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.		

Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
B2.	Cargo Handling Charges		
B2.	DePalletisation/ Destaffing/DeContainerisation/DeUnitisation Charges	Rate per Kg	Rate per Pallet
B2.1	General		
B1.2	Special Cargo		
a.	- Pharma items		
b)	- Live Animals		
c)	- Hazardous/ Dangerous Goods		
d)	- Valuable Goods**		
e)	- Perishable		
f)	- Newspaper and TV reel consignments		
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.		
B3.	Demurrage Charges----Import Cargo	Rate in Rupees per Kilogram	Minimum rate per AWB
B3.1	General		
B3.2	Special Cargo		
a.	- Pharma items		
b)	- Live Animals		
c)	- Hazardous/ Dangerous Goods		
d)	- Valuable Goods**		
e)	- Perishable		

Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
f)	- Newspaper and TV reel consignments		
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.		
C1.1	Courier cargo facilitation		
C1.2	X-ray charges		
C1.3	Demurrage Charges		
	- Free Period		
	- 4th day to 10th day		
	- 11th day to 20th day		
	- 21st day to 30th day		
	- Beyond 30 days		
C2.	Outcoming Courier Charges -- International	Outbound (Import) PER KG.	MINIMUM Charge per Bag
C2.1	Courier cargo facilitation		
C2.2	X-ray charges		
C2.3	Demurrage Charges		
	- Free Period		
	- day to day		
	- day to day		
	- day to day		
	- Beyond days		

191

Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
D.	Transshipment Cargo/Carting	Rate Per Kg	Minimum per AWB
D1.	Transshipment charges-international to international		
D1.1	General Cargo		
D1.2	Special Cargo/DGR/Valuable/Perishable/Pharma		
D1.3	Documentation Fee		
D2.	Transshipment charges-international to domestic		
D2.1	General Cargo		
D2.2	Special/Sensitive Cargo		
D2.3	DGR/Valuable/Perishable/Pharma		
D2.4	Documentation Fee		
D3.	Transshipment charges-domestic to domestic		
D3.1	General Cargo		
D3.2	Special/Sensitive Cargo		
D3.3	DGR/Valuable/Perishable/Pharma		
D3.4	Documentation Fee		
E.	Customs Cost Recovery Charges	Rate Per Kg.	
E1	components of customs cargo recovery charges		
F.	EDI/IT Services (GMAX,WIPRO,SITA etc.)	Minimum rate per AWB	
F1	EDI/IT Services (GMAX,WIPRO,SITA etc.)		
G.	***Others Charges, if any	Minimum rate per Kg/AWB	

152

Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
G1	Others Charges, if any		

163

Form F14(b)-Fuel Throughput Form

Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Fuel Farm Facility Services	0.00	0.00	0.00	0.00	0.00

Form F14(b)-Fuel Throughput-Into Plane Services

Year	2016-2017	2016-2017	2017-2018	2017-2018	2018-2019	2018-2019	2019-2020	2019-2020	2020-2021	2020-2021
Aircraft Fuelling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Aircraft Defueling Within	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Aircraft Defueling Beyond	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Aircraft Refueling Defueled Product Within	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Aircraft Refueling Defueled Product Beyond	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Form F14(b)-Ground Handling

2016-2017

Code	Aircraft Type	Type Of Carrier	Ramp Handling	Traffic Handling	Comprehensive
Code B	Single Engine Aircraft	PAX Schedule Domestic	0.00	0.00	0.00

2017-2018

Code	Aircraft Type	Type Of Carrier	Ramp Handling	Traffic Handling	Comprehensive
Code B	Single Engine Aircraft	PAX Schedule Domestic	0.00	0.00	0.00

2018-2019

Code	Aircraft Type	Type Of Carrier	Ramp Handling	Traffic Handling	Comprehensive
Code B	Single Engine Aircraft	PAX Schedule Domestic	0.00	0.00	0.00

2019-2020

Code	Aircraft Type	Type Of Carrier	Ramp Handling	Traffic Handling	Comprehensive
Code B	Single Engine Aircraft	PAX Schedule Domestic	0.00	0.00	0.00

2020-2021

Code	Aircraft Type	Type Of Carrier	Ramp Handling	Traffic Handling	Comprehensive
Code B	Single Engine Aircraft	PAX Schedule Domestic	0.00	0.00	0.00

Form F14(b)-Landing Charges

Year	2016-2017	2016-2017	2017-2018	2017-2018	2018-2019	2018-2019	2019-2020	2019-2020	2020-2021	2020-2021
Upto 100 Mt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Above 200 Mt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

157

Form F14(b)-Other Charges
2016-2017

Standardization of Tariff Card for Airport Operator		
Fuel Throughput Charges	Rate Per Kilo Litre	
Fuel Throughput Charges	0.00	
Passenger Service Fee (PSF) - Facilitation / User Development Fee (UDF)	Rate per embarking passenger	
Domestic Passenger	0.00	
International Passenger	0.00	
Note:		
Aerobridge Charges (Passenger Boarding Bridges)	Rate Per International flight	Rate Per Domestic flight
Aerobridge Charges	0.00	0.00
Cute Counter Charges / CUSS / BRS / Common Infrastructure Charges	Rate Per Departing Flight	
Domestic	0.00	
International	0.00	
Extension of Service Hours (Airport) [Watch Hours]	Rate (In INR) Per Hour Per Aircraft	
Domestic	0.00	
International	0.00	
Others Charges	0.00	

2017-2018

Standardization of Tariff Card for Airport Operator		
Fuel Throughput Charges	Rate Per Kilo Litre	
Fuel Throughput Charges		
Passenger Service Fee (PSF) - Facilitation / User Development Fee (UDF)	Rate per embarking passenger	
Domestic Passenger		
International Passenger		
Note:		
Aerobridge Charges (Passenger Boarding Bridges)	Rate Per International flight	Rate Per Domestic flight
Aerobridge Charges		
Cute Counter Charges / CUSS / BRS / Common Infrastructure Charges	Rate Per Departing Flight	
Domestic		
International		
Extension of Service Hours (Airport) [Watch Hours]	Rate (In INR) Per Hour Per Aircraft	
Domestic		
International		
Others Charges		

2018-2019

Standardization of Tariff Card for Airport Operator		
Fuel Throughput Charges	Rate Per Kilo Litre	
Fuel Throughput Charges		

Standardization of Tariff Card for Airport Operator		
Passenger Service Fee (PSF) - Facilitation / User Development Fee (UDF)	Rate per embarking passenger	
Domestic Passenger		
International Passenger		
Note:		
Aerobridge Charges (Passenger Boarding Bridges)	Rate Per International flight	Rate Per Domestic flight
Aerobridge Charges		
Cute Counter Charges / CUSS / BRS / Common Infrastructure Charges	Rate Per Departing Flight	
Domestic		
International		
Extension of Service Hours (Airport) [Watch Hours]	Rate (In INR) Per Hour Per Aircraft	
Domestic		
International		
Others Charges		

2019-2020

Standardization of Tariff Card for Airport Operator		
Fuel Throughput Charges	Rate Per Kilo Litre	
Fuel Throughput Charges		
Passenger Service Fee (PSF) - Facilitation / User Development Fee (UDF)	Rate per embarking passenger	
Domestic Passenger		

Standardization of Tariff Card for Airport Operator		
International Passenger		
Note:		
Aerobridge Charges (Passenger Boarding Bridges)	Rate Per International flight	Rate Per Domestic flight
Aerobridge Charges		
Cute Counter Charges / CUSS / BRS / Common Infrastructure Charges	Rate Per Departing Flight	
Domestic		
International		
Extension of Service Hours (Airport) [Watch Hours]	Rate (In INR) Per Hour Per Aircraft	
Domestic		
International		
Others Charges		

2020-2021

Standardization of Tariff Card for Airport Operator		
Fuel Throughput Charges	Rate Per Kilo Litre	
Fuel Throughput Charges		
Passenger Service Fee (PSF) - Facilitation / User Development Fee (UDF)	Rate per embarking passenger	
Domestic Passenger		
International Passenger		
Note:		
Aerobridge Charges (Passenger Boarding Bridges)	Rate Per International flight	Rate Per Domestic flight

Standardization of Tariff Card for Airport Operator		
Aerobridge Charges		
Cute Counter Charges / CUSS / BRS / Common Infrastructure Charges	Rate Per Departing Flight	
Domestic		
International		
Extension of Service Hours (Airport) [Watch Hours]	Rate (In INR) Per Hour Per Aircraft	
Domestic		
International		
Others Charges		

162

Form F14(b)-Parking & Housing Fee

Year	2016-2017	2016-2017	2017-2018	2017-2018	2018-2019	2018-2019	2019-2020	2019-2020	2020-2021	2020-2021
Rate Proposed	Parking Charges Rates per Hour	Housing Charges Rates per Hour	Parking Charges Rates per Hour	Housing Charges Rates per Hour	Parking Charges Rates per Hour	Housing Charges Rates per Hour	Parking Charges Rates per Hour	Housing Charges Rates per Hour	Parking Charges Rates per Hour	Housing Charges Rates per Hour
Upto 100 Mt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Above 200 Mt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

163

Form F2(b): Historical and Projected Profit / Loss Account (Only for AO)

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Revenue From Regulated Services	146489715.62	150884407.09	155410939.30	160073267.48	164875465.50	169821729.47	174916381.35
Revenue From Other Than Regulated Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenue	146489715.62	150884407.09	155410939.30	160073267.48	164875465.50	169821729.47	174916381.35
Pay Roll Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Admin And Other Expenses	16849735.00	17186729.70	17530464.29	17881073.58	18238695.05	18603468.96	18975538.33
Repair And Maintenance Cost	88574.00	90345.48	92152.39	93995.44	95875.35	97792.85	99748.71
Utilities And Outsourcing Expenses	5866576.18	5983907.70	6103585.86	6225657.58	6350170.73	6477174.14	6606717.62
Other Outflows	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Operating & Maintenance Expenditure	22804885.18	23260982.88	23726202.54	24200726.60	24684741.13	25178435.95	25682004.66
Earnings Before Depreciation, Interest And Taxation(EBDIT)	123684830.44	127623424.21	131684736.76	135872540.88	140190724.37	144643293.52	149234376.69
Depreciation And Amortisation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Earning Before Interest And Taxation	123684830.44	127623424.21	131684736.76	135872540.88	140190724.37	144643293.52	149234376.69
Total Interest And Finance Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Profit Loss Before Tax	123684830.44	127623424.21	131684736.76	135872540.88	140190724.37	144643293.52	149234376.69
Provision Taxation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Profit Loss After Taxation	123684830.44	127623424.21	131684736.76	135872540.88	140190724.37	144643293.52	149234376.69
Balance Carried To Balance Sheet	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Form F3: Historical and Projected Profit / Loss Account (Only for ISP)

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Revenue From Regulated Services	146489715.62	150884407.09	155410939.30	160073267.48	164875465.50	169821729.47	174916381.35
Revenue From Other Than Regulated Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenue	146489715.62	150884407.09	155410939.30	160073267.48	164875465.50	169821729.47	174916381.35
Pay Roll Costs	3444261.33	3513146.56	3106746.07	3168880.98	3232258.61	3296903.78	3362841.86
Admin And General Expenses	16849735.00	17186729.70	17530464.29	17881073.58	18238695.05	18603468.96	18975538.33
Repair And Maintenance Costs	88574.00	90345.48	92152.39	93995.44	95875.35	97792.85	99748.71
Utilities And Outsourcing Costs	5866576.18	5983907.70	6103585.86	6225657.58	6350170.73	6477174.14	6606717.62
Other Outflows	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Operating Expenditure	26249146.51	26774129.44	26832948.61	27369607.58	27916999.74	28475339.73	29044846.52
Earning Before Depreciation Interest And Taxation	120240569.11	124110277.65	128577990.69	132703659.90	136958465.76	141346389.74	145871534.83
Depreciation And Amortisation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Earning Before Interest And Taxation	120240569.11	124110277.65	128577990.69	132703659.90	136958465.76	141346389.74	145871534.83
Total Interest And Finance Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Profit Loss Before Tax	120240569.11	124110277.65	128577990.69	132703659.90	136958465.76	141346389.74	145871534.83
Provision Taxation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Profit Loss After Taxation	120240569.11	124110277.65	128577990.69	132703659.90	136958465.76	141346389.74	145871534.83
Balance Carried To Balance Sheet	120240569.11	124110277.65	128577990.69	132703659.90	136958465.76	141346389.74	145871534.83

Form F17: Calculation of Aggregate Revenue Requirement (Only for AO)

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Total Revenue From Regulated Services (1)	146489715.62	150884407.09	155410939.30	160073267.48	164875465.50	169821729.47	174916381.35
Total Revenue From Services Other Than Regulated Services (2)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operating Expenditure (3)	22804885.18	23260982.88	23726202.54	24200726.60	24684741.13	25178435.95	25682004.66
Depreciation (4)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Expenditure (3) + (4) = (5)	22804885.18	23260982.88	23726202.54	24200726.60	24684741.13	25178435.95	25682004.66
Regulatory Operating Profit At Current Tariff (1) + (2) - (5) = (6)	123684830.44	127623424.21	131684736.76	135872540.88	140190724.37	144643293.52	149234376.69
Capital Expenditure(Addn. During The Year) = (7)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opening Regulatory Asset Base (RAB) (8)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Disposals/ Transfers (9)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Closing Regulatory Asset Base (RAB) (7) + (8) - (4) - (9) = (10)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Average Regulatory Asset Base (RAB) [(8) + (10)] / 2 = (11)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FRoR %	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Return On Average Regulatory Asset Base Based On FRoR% (RAB)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Corporate Tax On Return On Regulatory Asset Base (RAB) (13)	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
ARR [(3)+(4)+(12)+(13)-(2)]=14	22804885.18	23260982.88	23726202.54	24200726.60	24684741.13	25178435.95	25682004.66
Total Passenger Volume (15)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Required Yield Per Passenger (14/15) [Rs/per Pax]	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Present Yield (1/15)	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Form F16: Performance Report for the Tariff Year (Only for ISP)

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Total Revenue From Regulated Services (1)	146489715.62	150884407.09	155410939.30	160073267.48	164875465.50	169821729.47	174916381.35
Total Revenue From Services Other Than Regulated Services (2)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operating Expenditure (3)	26249146.51	26774129.44	26832948.61	27369607.58	27916999.74	28475339.73	29044846.52
Depreciation (4)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Expenditure (3) + (4) = (5)	26249146.51	26774129.44	26832948.61	27369607.58	27916999.74	28475339.73	29044846.52
Regulatory Operating Profit (1) + (2) - (5) = (6)	120240569.11	124110277.65	128577990.69	132703659.90	136958465.76	141346389.74	145871534.83
Capital Expenditure (7)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opening Regulatory Asset Base (RAB) (8)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Disposals/ Transfers (9)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Closing Regulatory Asset Base (RAB) (7) + (8) - (4) - (9) = (10)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Average Regulatory Asset Base (RAB) [(8) + (10)]/2 = (11)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FRoR %	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Return On Average Regulatory Asset Base Based On FRoR% (RAB)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Return On Average RAB	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Corporate Tax On Return On Regulatory Asset Base (RAB) (13)	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
ARR [(3)+(4)+(12)+(13)-(2)]=14	26249146.51	26774129.44	26832948.61	27369607.58	27916999.74	28475339.73	29044846.52
Total Cargo Volume	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Required Yield Cargo	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Present Yield Cargo	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fuel Throughput/ Into Plane Volume	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Required Yield Fuel Throughput	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Present Yield Fuel Throughput	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Aircraft Traffic Movement	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Required Yield ATM	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Present Yield ATM	0.00	0.00	0.00	0.00	0.00	0.00	0.00

691

BEFORE THE AIRPORTS ECONOMIC REGULATORY AUTHORITY OF INDIA

AT NEW DELHI

SUBMISSION OF PROPOSAL OF DETERMINATION OF ANNUAL TARIFF FOR AND ON BEHALF OF:

M/s
1. Vijay Chopra aged 51 resident of Aldines House, 113 Gurudwara Rakab Gani Road, New Delhi acting in my official capacity as ISP in M/s AIR India AIR Transport Service Limited having its registered office at Aldines House, 113 Gurudwara Rakab Gani Road, New Delhi do hereby state and affirm as under that:

1. That I am authorized to act for and on behalf of M/s AIR India AIR Transport Service Limited in the matter of making submission before the Airports Economic Regulatory Authority of India, New Delhi ("the Authority")
2. I am competent to make this submission before the authority
3. I am making the submission in any official capacity and the facts stated herein are based on official records
4. The contents of the Annual tariff proposal submission which include inter alia (i) Estimated Maximum Allowed yield per unit and the proposed detailed break-up of Tariff(s) (in the context to Estimated Maximum Allowed Yield per Unit Where determined by the authority) where the authority has specified a price cap approach for the duration of the Control period pursuant to clause 3.2 OR
Proposed detailed breakup of Tariff(s) based on Clause 11.2 Where the Authority has specified a light touch approach for the duration of control period pursuant to clause 3.2 (strikeout which ever is not applicable) and (iii) Justification are correct and true to my knowledge and belief and nothing material has been concealed from.

Sd/

Place

Date: 03-03-2017

281

Form F14(b)-Ground Handling

2016-2017

Code	Aircraft Type	Type Of Carrier	Ramp Handling	Traffic Handling	Comprehensive
Code B	Single Engine Aircraft	PAX Non Schedule Domestic	0.00	0.00	48000.00
Code B	Single Engine Aircraft	PAX Non Schedule International	0.00	0.00	104000.00
Code C1	ATR 72	PAX Schedule International	10000.00	0.00	14000.00
Code C	A319	PAX Schedule International	0.00	0.00	66000.00
Code C	A-320	PAX Schedule International	0.00	0.00	66000.00
Code C	A-321	PAX Schedule International	0.00	0.00	66000.00
Code C	B-737	PAX Schedule International	0.00	0.00	66000.00
Code C	ATR-72	PAX Schedule International	10000.00	0.00	14000.00
Code D	A-300-600	PAX Schedule International	0.00	0.00	165000.00
Code E	A-330-200	PAX Schedule International	0.00	0.00	165000.00
Code E	A-340	PAX Schedule International	0.00	0.00	185500.00
Code E	B-747	PAX Non Schedule International	0.00	0.00	185500.00
Code E	B-777	PAX Schedule International	0.00	0.00	185500.00
Code C1	ATR 72	PAX Schedule Domestic	10000.00	0.00	14000.00
Code C	ATR-72	PAX Schedule Domestic	10000.00	0.00	14000.00

2017-2018

Code	Aircraft Type	Type Of Carrier	Ramp Handling	Traffic Handling	Comprehensive
Code B	Single Engine Aircraft	PAX Non Schedule Domestic	0.00	0.00	48960.00
Code B	Single Engine Aircraft	PAX Non Schedule International	0.00	0.00	106080.00
Code C1	ATR 72	PAX Schedule International	10200.00	0.00	14280.00
Code C	A319	PAX Schedule International	0.00	0.00	37320.00
Code C	A-320	PAX Schedule International	0.00	0.00	37320.00
Code C	A-321	PAX Schedule International	0.00	0.00	37320.00
Code C	B-737	PAX Schedule International	0.00	0.00	37320.00

Code	Aircraft Type	Type Of Carrier	Ramp Handling	Traffic Handling	Comprehensive
Code C1	ATR 72	PAX Schedule Domestic	10200.00	0.00	14280.00
Code C	ATR-72	PAX Schedule Domestic	10200.00	0.00	14280.00
Code D	A-300-600	PAX Schedule International	0.00	0.00	168300.00
Code D	A-310	PAX Schedule International	0.00	0.00	168300.00
Code E	A-330-200	PAX Schedule International	0.00	0.00	168300.00
Code E	A-340	PAX Schedule International	0.00	0.00	189210.00
Code E	B-747	PAX Schedule International	0.00	0.00	189210.00
Code E	B-777	PAX Schedule International	0.00	0.00	189210.00

2018-2019

Code	Aircraft Type	Type Of Carrier	Ramp Handling	Traffic Handling	Comprehensive
Code B	Single Engine Aircraft	PAX Non Schedule Domestic	0.00	0.00	49939.00
Code B	Single Engine Aircraft	PAX Non Schedule International	0.00	0.00	108202.00
Code C1	ATR 72	PAX Schedule Domestic	10404.00	0.00	14566.00
Code C	A319	PAX Schedule International	0.00	0.00	38066.00
Code C	A-320	PAX Schedule International	0.00	0.00	38066.00
Code C	A-321	PAX Schedule International	0.00	0.00	38066.00
Code C	B-737	PAX Schedule International	0.00	0.00	38066.00
Code C	ATR-72	PAX Schedule Domestic	10404.00	0.00	14566.00
Code D	A-300-600	PAX Schedule International	0.00	0.00	171666.00
Code D	A-310	PAX Schedule International	0.00	0.00	171666.00
Code E	A-330-200	PAX Schedule International	0.00	0.00	171666.00
Code E	A-340	PAX Schedule International	0.00	0.00	192994.00
Code E	B-747	PAX Non Schedule International	0.00	0.00	192994.00
Code E	B-777	PAX Schedule International	0.00	0.00	192994.00

2019-2020

Code	Aircraft Type	Type Of Carrier	Ramp Handling	Traffic Handling	Comprehensive
Code B	Single Engine Aircraft	PAX Non Schedule Domestic	0.00	0.00	50938.00
Code B	Single Engine Aircraft	PAX Non Schedule International	0.00	0.00	110366.00

2020-2021

Code	Aircraft Type	Type Of Carrier	Ramp Handling	Traffic Handling	Comprehensive
Code C1	ATR 72	PAX Schedule Domestic	10612.00	0.00	14857.00
Code C	A319	PAX Schedule International	0.00	0.00	38827.00
Code C	A-320	PAX Schedule International	0.00	0.00	38827.00
Code C	A-321	PAX Schedule International	0.00	0.00	38827.00
Code C	B-737	PAX Schedule International	0.00	0.00	38827.00
Code C	ATR-72	PAX Schedule Domestic	10612.00	0.00	14857.00
Code D	A-300-600	PAX Schedule International	0.00	0.00	175099.00
Code D	A-310	PAX Schedule International	0.00	0.00	175099.00
Code E	A-330-200	PAX Schedule International	0.00	0.00	175099.00
Code E	A-340	PAX Schedule International	0.00	0.00	196854.00
Code E	B-747	PAX Non Schedule International	0.00	0.00	196854.00
Code E	B-777	PAX Schedule International	0.00	0.00	196854.00

Code	Aircraft Type	Type Of Carrier	Ramp Handling	Traffic Handling	Comprehensive
Code B	Single Engine Aircraft	PAX Non Schedule Domestic	0.00	0.00	51957.00
Code B	Single Engine Aircraft	PAX Non Schedule International	0.00	0.00	112573.00
Code C1	ATR 72	PAX Schedule Domestic	10824.00	0.00	15154.00
Code C	A319	PAX Schedule International	0.00	0.00	39604.00
Code C	A-320	PAX Schedule International	0.00	0.00	39604.00
Code C	A-321	PAX Schedule International	0.00	0.00	39604.00
Code C	B-737	PAX Schedule International	0.00	0.00	39604.00
Code C	ATR-72	PAX Schedule Domestic	10824.00	0.00	15154.00
Code D	A-300-600	PAX Schedule International	0.00	0.00	178601.00
Code D	A-310	PAX Schedule International	0.00	0.00	178601.00
Code E	A-330-200	PAX Schedule International	0.00	0.00	178601.00
Code E	A-340	PAX Schedule International	0.00	0.00	200791.00
Code E	B-747	PAX Non Schedule International	0.00	0.00	200791.00
Code E	B-777	PAX Schedule International	0.00	0.00	200791.00