

BEFORE THE AIRPORTS ECONOMIC REGULATORY AUTHORITY OF INDIA

AT NEW DELHI

SUBMISSION OF PROPOSAL OF DETERMINATION OF ANNUAL TARIFF FOR AND ON BEHALF OF:

M/s

I, Prem Bajaj aged 60 resident of 42, Rani Jhansi Road acting in my official capacity as ISP in M/s Bhadra International (India) Pvt. Ltd. having its registered office at 42, Rani Jhansi Road do hereby state and affirm as under that:

1. That I am authorized to act for and on behalf of M/s Bhadra International (India) Pvt. Ltd. in the matter of making submission before the Airports Economic Regulatory Authority of India, New Delhi ('the Authority')
2. I am competent to make this submission before the authority
3. I am making the submission in my official capacity and the facts stated herein are based on official records
4. The contents of the Annual tariff proposal submission which include inter alia (i) Estimated Maximum Allowed yield per unit and the proposed detailed break-up of Tariff(s) (in the context to Estimated Maximum Allowed Yield per Unit Where determined by the authority) where the authority has specified a price cap approach for the duration of the Control period pursuant to clause 3.2

OR

Proposed detailed breakup of Tariff(s) based on Clause 11.2 Where the Authority has specified a light touch approach for the duration of control period pursuant to clause 3.2 (~~strikeout whichever is not applicable~~) and (ii) Justification are correct and true to my knowledge and belief and nothing material has been concealed from.

Sd/

Place

Date: 19-04-2017

Form F14(b)-Ground Handling 

2016-2017

Code	Aircraft Type	Type Of Carrier	Ramp Handling	Traffic Handling	Comprehensive
Code B	Single Engine Aircraft	freight	19000.00	0.00	19000.00
Code B	Single Engine Aircraft	non scheduled	27000.00	2700.00	29700.00
Code B	test-int	freight	19000.00	0.00	19000.00
Code B	test-int	non scheduled	27000.00	2700.00	29700.00
Code B1	Dornier	freight	18000.00	0.00	18000.00
Code B1	Dornier	non scheduled	19900.00	1800.00	21700.00
Code C1	EMB 135	freight	36000.00	0.00	36000.00
Code C1	EMB 135	non scheduled	36000.00	5400.00	41400.00
Code C1	ATR 72	freight	36000.00	0.00	36000.00
Code C1	ATR 72	non scheduled	36000.00	5400.00	41400.00
Code C1	EMB 170	freight	45000.00	0.00	45000.00
Code C1	EMB 170	non scheduled	45000.00	5400.00	50400.00
Code C	YAK 40	freight	45000.00	0.00	45000.00
Code C	YAK 40	non scheduled	45000.00	9000.00	54000.00
Code C	ATR 42	freight	45000.00	0.00	45000.00
Code C	ATR 42	non scheduled	45000.00	9000.00	54000.00
Code C	F 27	freight	45000.00	0.00	45000.00
Code C	F 27	non scheduled	45000.00	9000.00	54000.00
Code C	F 50	freight	45000.00	0.00	45000.00
Code C	F 50	non scheduled	45000.00	9000.00	54000.00
Code C	AN 24	freight	45000.00	0.00	45000.00
Code C	AN 24	non scheduled	45000.00	9000.00	54000.00
Code C	ATR-72	freight	45000.00	0.00	45000.00
Code C	ATR-72	non scheduled	45000.00	9000.00	54000.00
Code C	AN 26	freight	45000.00	0.00	45000.00
Code C	F 28	non scheduled	45000.00	9000.00	54000.00
Code C	F 28	freight	42300.00	0.00	42300.00
Code C	AN 26	non scheduled	45000.00	9000.00	54000.00

22

Code	Aircraft Type	Type Of Carrier	Ramp Handling	Traffic Handling	Comprehensive
Code C	F 70	freight	42300.00	0.00	42300.00
Code C	F 70	non scheduled	45000.00	9000.00	54000.00
Code C	F 100	freight	54000.00	0.00	54000.00
Code C	F 100	non scheduled	63000.00	9000.00	72000.00
Code C	YAK 42	freight	54000.00	0.00	54000.00
Code C	YAK 42	non scheduled	63000.00	9000.00	72000.00
Code C	A318	freight	63000.00	0.00	63000.00
Code C	A318	non scheduled	72000.00	9000.00	81.00
Code C	A319	freight	63000.00	0.00	63000.00
Code C	A319	non scheduled	72000.00	9000.00	81000.00
Code C	B717	freight	54000.00	0.00	54000.00
Code C	B717	non scheduled	63000.00	9000.00	72000.00
Code C	A-320	freight	63000.00	0.00	63000.00
Code C	A-320	non scheduled	72000.00	9000.00	81000.00
Code C	A-321	freight	63000.00	0.00	63000.00
Code C	A-321	non scheduled	72000.00	9000.00	81000.00
Code C	B727	freight	63000.00	0.00	63000.00
Code C	B727	non scheduled	72000.00	9000.00	81000.00
Code C	B-737	freight	63000.00	0.00	63000.00
Code C	B-737	non scheduled	72000.00	9000.00	81000.00
Code C	BBJ	freight	63000.00	0.00	63000.00
Code C	BBJ	non scheduled	72000.00	9000.00	81000.00
Code C	MD 81 TO MD 90	freight	63000.00	0.00	63000.00
Code C	DC9	freight	54000.00	0.00	54000.00
Code C	MD 81 TO MD 90	non scheduled	90000.00	9000.00	99000.00
Code C	DC9	non scheduled	72000.00	9000.00	81000.00
Code C	TU 134 A	freight	54000.00	0.00	54000.00
Code C	TU 134 A	non scheduled	63000.00	9000.00	72000.00
Code D	B 727-100	freight	81000.00	0.00	81000.00
Code D	B 727-100	non scheduled	72000.00	9000.00	81000.00
Code D	B 757	freight	81000.00	0.00	81000.00
Code D	B 757	non scheduled	72000.00	9000.00	81000.00
Code D	B-767	freight	90000.00	0.00	90000.00
Code D	B-767	non scheduled	72000.00	9000.00	81000.00

73

Code	Aircraft Type	Type Of Carrier	Ramp Handling	Traffic Handling	Comprehensive
Code D	A-767F	freight	90000.00	0.00	90000.00
Code D	A-767F	non scheduled	72000.00	9000.00	81000.00
Code D	A-300-600	freight	81000.00	0.00	81000.00
Code D	A-300-600	non scheduled	72000.00	9000.00	81000.00
Code D	A-310	freight	81000.00	0.00	81000.00
Code D	A-310	non scheduled	72000.00	9000.00	81000.00
Code D	A-310-F	freight	81000.00	0.00	81000.00
Code D	A-310-F	non scheduled	72000.00	9000.00	81000.00
Code D	B 707	freight	81000.00	0.00	81000.00
Code D	B 707	non scheduled	72000.00	9000.00	81000.00
Code D	DC 8	freight	81000.00	0.00	81000.00
Code D	DC 8	non scheduled	72000.00	9000.00	81000.00
Code D	DC 10	freight	99000.00	0.00	99000.00
Code D	DC 10	non scheduled	99000.00	9000.00	108000.00
Code D	B 787-300	freight	117000.00	0.00	117000.00
Code D	B 787-300	non scheduled	135000.00	9000.00	144000.00
Code D	MD 11	non scheduled	135000.00	9000.00	144000.00
Code D	MD 11	freight	117000.00	0.00	117000.00
Code D	MD 11-F	freight	117000.00	0.00	117000.00
Code D	MD 11-F	non scheduled	135000.00	9000.00	144000.00
Code E	A-330-200	freight	108000.00	9000.00	117000.00
Code E	A-330-200	non scheduled	117000.00	27000.00	144000.00
Code E	A 330-309	freight	108000.00	9000.00	117000.00
Code E	A 330-309	non scheduled	117000.00	27000.00	144000.00
Code E	B-787-800	freight	108000.00	9000.00	117000.00
Code E	B-787-800	non scheduled	117000.00	27000.00	144000.00
Code E	A-340	freight	135000.00	27000.00	162000.00
Code E	A-340	non scheduled	135000.00	27000.00	162000.00
Code E	B-747	non scheduled	135000.00	27000.00	162000.00
Code E	B-747	freight	135000.00	27000.00	162000.00
Code E	B-747SP	freight	135000.00	27000.00	162000.00
Code E	B-747SP	non scheduled	135000.00	27000.00	162000.00
Code E	B 747-200	freight	135000.00	27000.00	162000.00

25

Code	Aircraft Type	Type Of Carrier	Ramp Handling	Traffic Handling	Comprehensive
Code E	B 747-200	non scheduled	135000.00	27000.00	162000.00
Code E	B-777	non scheduled	135000.00	27000.00	162000.00
Code E	IL 96	non scheduled	171000.00	27000.00	198000.00
Code E	B-777	freight	135000.00	0.00	135000.00
Code E	B 787-900	non scheduled	135000.00	27000.00	162000.00
Code E	B777-200F	non scheduled	135000.00	27000.00	162000.00
Code E	B777-200F	freight	135000.00	0.00	135000.00
Code E	IL 96	freight	171000.00	0.00	171000.00
Code E	B 787-900	freight	135000.00	0.00	135000.00
Code F	A 380	freight	126000.00	0.00	126000.00
Code F	A 380	non scheduled	108000.00	54000.00	162000.00

2017-2018

Code	Aircraft Type	Type Of Carrier	Ramp Handling	Traffic Handling	Comprehensive
Code B	Single Engine Aircraft	freight	19000.00	0.00	19000.00
Code B	Single Engine Aircraft	non scheduled	27000.00	2700.00	29700.00
Code B	test-int	freight	19000.00	0.00	19000.00
Code B	test-int	non scheduled	27000.00	2700.00	29700.00
Code B1	Dornier	freight	18000.00	0.00	18000.00
Code B1	Dornier	non scheduled	19900.00	1800.00	21700.00
Code C1	EMB 135	freight	36000.00	0.00	36000.00
Code C1	EMB 135	non scheduled	36000.00	5400.00	41400.00
Code C1	ATR 72	freight	36000.00	0.00	36000.00
Code C1	ATR 72	non scheduled	36000.00	5400.00	41400.00
Code C1	EMB 170	freight	45000.00	0.00	45000.00
Code C1	EMB 170	non scheduled	45000.00	5400.00	50400.00
Code C	YAK 40	freight	45000.00	0.00	45000.00
Code C	YAK 40	non scheduled	45000.00	9000.00	54000.00
Code C	ATR 42	freight	45000.00	0.00	45000.00
Code C	ATR 42	non scheduled	45000.00	9000.00	54000.00
Code C	F 27	freight	45000.00	0.00	45000.00
Code C	F 27	non scheduled	45000.00	9000.00	54000.00
Code C	F 50	freight	45000.00	0.00	45000.00

75

Code	Aircraft Type	Type Of Carrier	Ramp Handling	Traffic Handling	Comprehensive
Code C	F 50	non scheduled	45000.00	9000.00	54000.00
Code C	AN 24	freight	45000.00	0.00	45000.00
Code C	ATR-72	freight	45000.00	0.00	45000.00
Code C	AN 24	non scheduled	45000.00	9000.00	54000.00
Code C	ATR-72	non scheduled	45000.00	9000.00	54000.00
Code C	AN 26	freight	45000.00	0.00	45000.00
Code C	AN 26	non scheduled	45000.00	9000.00	54000.00
Code C	F 28	freight	42300.00	0.00	42300.00
Code C	F 28	non scheduled	45000.00	9000.00	54000.00
Code C	F 70	freight	42300.00	0.00	42300.00
Code C	F 70	non scheduled	45000.00	9000.00	54000.00
Code C	F 100	freight	54000.00	0.00	54000.00
Code C	F 100	non scheduled	63000.00	9000.00	72000.00
Code C	YAK 42	freight	54000.00	0.00	54000.00
Code C	YAK 42	non scheduled	63000.00	9000.00	72000.00
Code C	B717	freight	54000.00	0.00	54000.00
Code C	B717	non scheduled	63000.00	9000.00	72000.00
Code C	A318	freight	63000.00	0.00	63000.00
Code C	A318	non scheduled	72000.00	9000.00	81000.00
Code C	A319	freight	63000.00	0.00	63000.00
Code C	A319	non scheduled	72000.00	9000.00	81000.00
Code C	A-320	freight	63000.00	0.00	63000.00
Code C	A-320	non scheduled	72000.00	9000.00	81000.00
Code C	A-321	freight	63000.00	0.00	63000.00
Code C	A-321	non scheduled	72000.00	9000.00	81000.00
Code C	B727	freight	63000.00	0.00	63000.00
Code C	B-737	non scheduled	72000.00	9000.00	81000.00
Code C	B727	non scheduled	72000.00	9000.00	81000.00
Code C	B-737	freight	63000.00	0.00	63000.00
Code C	BBJ	freight	63000.00	0.00	63000.00
Code C	BBJ	non scheduled	72000.00	9000.00	81000.00
Code C	MD 81 TO MD 90	freight	63000.00	0.00	63000.00
Code C	MD 81 TO MD 90	non scheduled	90000.00	9000.00	99000.00
Code C	DC9	freight	54000.00	0.00	54000.00

22

Code	Aircraft Type	Type Of Carrier	Ramp Handling	Traffic Handling	Comprehensive
Code C	DC9	non scheduled	72000.00	9000.00	81000.00
Code C	TU 134 A	freight	54000.00	0.00	54000.00
Code C	TU 134 A	non scheduled	63000.00	9000.00	72000.00
Code D	B 727-100	freight	81000.00	0.00	81000.00
Code D	B 727-100	non scheduled	72000.00	9000.00	81000.00
Code D	B 757	freight	81000.00	0.00	81000.00
Code D	B 757	non scheduled	72000.00	9000.00	81000.00
Code D	B 767	freight	90000.00	0.00	90000.00
Code D	B 767	non scheduled	72000.00	9000.00	81000.00
Code D	A-767F	freight	90000.00	0.00	90000.00
Code D	A-767F	non scheduled	72000.00	9000.00	81000.00
Code D	B-767	freight	90000.00	0.00	90000.00
Code D	B-767	non scheduled	72000.00	9000.00	81000.00
Code D	A-300-600	freight	81000.00	0.00	81000.00
Code D	A-300-600	non scheduled	72000.00	9000.00	81000.00
Code D	A-310	freight	81000.00	0.00	81000.00
Code D	A-310	non scheduled	72000.00	9000.00	81000.00
Code D	A-310-F	freight	81000.00	0.00	81000.00
Code D	A-310-F	non scheduled	72000.00	9000.00	81000.00
Code D	B 707	freight	81000.00	0.00	81000.00
Code D	DC 8	freight	81000.00	0.00	81000.00
Code D	B 787-300	freight	117000.00	0.00	117000.00
Code D	DC 10	freight	99000.00	0.00	99000.00
Code D	B 707	non scheduled	72000.00	9000.00	81000.00
Code D	DC 10	non scheduled	99000.00	9000.00	108000.00
Code D	DC 8	non scheduled	72000.00	9000.00	81000.00
Code D	B 787-300	non scheduled	135000.00	9000.00	144000.00
Code D	MD 11	freight	117000.00	0.00	117000.00
Code D	MD 11	non scheduled	135000.00	9000.00	144000.00
Code D	MD 11-F	freight	117000.00	0.00	117000.00
Code D	MD 11-F	non scheduled	135000.00	9000.00	144000.00
Code E	A-330-200	freight	108000.00	9000.00	117000.00
Code E	A-330-200	non scheduled	117000.00	27000.00	144000.00

77

Code	Aircraft Type	Type Of Carrier	Ramp Handling	Traffic Handling	Comprehensive
Code E	A 330-309	freight	108000.00	9000.00	117000.00
Code E	A 330-309	non scheduled	117000.00	27000.00	144000.00
Code E	B-787-800	freight	108000.00	9000.00	117000.00
Code E	B-787-800	non scheduled	117000.00	27000.00	144000.00
Code E	A-340	freight	135000.00	27000.00	162000.00
Code E	A-340	non scheduled	135000.00	27000.00	162000.00
Code E	B-747	freight	135000.00	27000.00	162000.00
Code E	B-747	non scheduled	135000.00	27000.00	162000.00
Code E	B-747SP	freight	135000.00	27000.00	162000.00
Code E	B-747SP	non scheduled	135000.00	27000.00	162000.00
Code E	B 747-200	freight	135000.00	27000.00	162000.00
Code E	B 747-200	non scheduled	135000.00	27000.00	162000.00
Code E	B-777	freight	135000.00	0.00	135000.00
Code E	B-777	non scheduled	135000.00	27000.00	162000.00
Code E	B777-200F	freight	135000.00	0.00	135000.00
Code E	B777-200F	non scheduled	135000.00	27000.00	162000.00
Code E	B 787-900	freight	135000.00	0.00	135000.00
Code E	B 787-900	non scheduled	135000.00	27000.00	162000.00
Code E	IL 96	freight	171000.00	0.00	171000.00
Code E	IL 96	non scheduled	171000.00	27000.00	198000.00
Code F	A 380	freight	126000.00	0.00	126000.00
Code F	A 380	non scheduled	108000.00	54000.00	162000.00

2018-2019

Code	Aircraft Type	Type Of Carrier	Ramp Handling	Traffic Handling	Comprehensive
Code B	Single Engine Aircraft	freight	20425.00	0.00	20425.00
Code B	Single Engine Aircraft	non scheduled	29025.00	2903.00	31928.00
Code B	test-int	freight	20425.00	0.00	20425.00
Code B	test-int	non scheduled	29025.00	2903.00	31928.00
Code B1	Dornier	freight	19350.00	0.00	19350.00
Code B1	Dornier	non scheduled	21393.00	1935.00	23328.00
Code C1	EMB 135	freight	38700.00	0.00	38700.00
Code C1	EMB 135	non scheduled	38700.00	5805.00	44505.00

Code	Aircraft Type	Type Of Carrier	Ramp Handling	Traffic Handling	Comprehensive
Code C1	EMB 170	freight	48375.00	0.00	48375.00
Code C1	ATR 72	freight	38700.00	0.00	38700.00
Code C1	ATR 72	non scheduled	38700.00	5805.00	44505.00
Code C1	EMB 170	non scheduled	48375.00	5805.00	54180.00
Code C	YAK 40	freight	48375.00	0.00	48375.00
Code C	YAK 40	non scheduled	48375.00	9675.00	58050.00
Code C	ATR 42	freight	48375.00	0.00	48375.00
Code C	ATR 42	non scheduled	48375.00	9675.00	58050.00
Code C	F 27	freight	48375.00	0.00	48375.00
Code C	F 27	non scheduled	48375.00	9675.00	58050.00
Code C	F 50	freight	48375.00	0.00	48375.00
Code C	F 50	non scheduled	48375.00	9675.00	58050.00
Code C	AN 24	freight	48375.00	0.00	48375.00
Code C	AN 24	non scheduled	48375.00	9675.00	58050.00
Code C	ATR-72	freight	48375.00	0.00	48375.00
Code C	ATR-72	non scheduled	48375.00	9675.00	58050.00
Code C	AN 26	freight	48375.00	0.00	48375.00
Code C	AN 26	non scheduled	48375.00	9675.00	58050.00
Code C	F 28	freight	45473.00	0.00	45473.00
Code C	F 28	non scheduled	48375.00	9675.00	58050.00
Code C	F 70	freight	45473.00	0.00	45473.00
Code C	F 70	non scheduled	48375.00	9675.00	58050.00
Code C	F 100	freight	58050.00	0.00	58050.00
Code C	F 100	non scheduled	67725.00	9675.00	77400.00
Code C	B717	freight	58050.00	0.00	58050.00
Code C	YAK 42	freight	58050.00	0.00	58050.00
Code C	YAK 42	non scheduled	67725.00	9675.00	77400.00
Code C	B717	non scheduled	67725.00	9675.00	77400.00
Code C	A318	freight	67725.00	0.00	67725.00
Code C	A318	non scheduled	77400.00	9675.00	87075.00
Code C	A319	freight	67725.00	0.00	67725.00
Code C	A319	non scheduled	77400.00	9675.00	87075.00
Code C	A-320	freight	67725.00	0.00	67725.00
Code C	A-320	non scheduled	77400.00	9675.00	87075.00

679

Code	Aircraft Type	Type Of Carrier	Ramp Handling	Traffic Handling	Comprehensive
Code C	A-321	freight	67725.00	0.00	67725.00
Code C	A-321	non scheduled	77400.00	9675.00	87075.00
Code C	B727	freight	67725.00	0.00	67725.00
Code C	B727	non scheduled	77400.00	9675.00	87075.00
Code C	B-737	freight	67725.00	0.00	67725.00
Code C	B-737	non scheduled	77400.00	9675.00	87075.00
Code C	BBJ	freight	67725.00	0.00	67725.00
Code C	BBJ	non scheduled	77400.00	9675.00	87075.00
Code C	MD 81 TO MD 90	freight	67725.00	0.00	67725.00
Code C	MD 81 TO MD 90	non scheduled	96750.00	9675.00	106425.00
Code C	DC9	freight	58050.00	0.00	58050.00
Code C	DC9	non scheduled	77400.00	9675.00	87075.00
Code C	TU 134 A	freight	58050.00	0.00	58050.00
Code C	TU 134 A	non scheduled	67725.00	9675.00	77400.00
Code D	B 727-100	freight	87075.00	0.00	87075.00
Code D	B 727-100	non scheduled	77400.00	9675.00	87075.00
Code D	B 757	freight	87075.00	0.00	87075.00
Code D	B 757	non scheduled	77400.00	9675.00	87075.00
Code D	B 767	freight	96750.00	0.00	96750.00
Code D	B 767	non scheduled	77400.00	9675.00	87075.00
Code D	A-767F	freight	96750.00	0.00	96750.00
Code D	A-767F	non scheduled	77400.00	9675.00	87075.00
Code D	B-767	freight	96750.00	0.00	96750.00
Code D	B-767	non scheduled	77400.00	9675.00	87075.00
Code D	A-300-600	freight	87075.00	0.00	87075.00
Code D	A-300-600	non scheduled	77400.00	9675.00	87075.00
Code D	A-310	freight	87075.00	0.00	87075.00
Code D	A-310	non scheduled	77400.00	9675.00	87075.00
Code D	A-310-F	freight	87075.00	0.00	87075.00
Code D	A-310-F	non scheduled	77400.00	9675.00	87075.00
Code D	B 707	freight	87075.00	0.00	87075.00
Code D	B 707	non scheduled	77400.00	9675.00	87075.00
Code D	DC 8	freight	87075.00	0.00	87075.00



Code	Aircraft Type	Type Of Carrier	Ramp Handling	Traffic Handling	Comprehensive
Code D	DC 8	non scheduled	77400.00	9675.00	87075.00
Code D	DC 10	freight	106425.00	0.00	106425.00
Code D	DC 10	non scheduled	106425.00	9675.00	116100.00
Code D	B 787-300	freight	125775.00	0.00	125775.00
Code D	B 787-300	non scheduled	145125.00	9675.00	154800.00
Code D	MD 11	freight	125775.00	0.00	125775.00
Code D	MD 11	non scheduled	145125.00	9675.00	154800.00
Code D	MD 11-F	freight	125775.00	0.00	125775.00
Code D	MD 11-F	non scheduled	145125.00	9675.00	154800.00
Code E	A-330-200	freight	116100.00	9675.00	125775.00
Code E	A-330-200	non scheduled	125775.00	29025.00	154800.00
Code E	A 330-309	freight	116100.00	9675.00	125775.00
Code E	A 330-309	non scheduled	125775.00	29025.00	154800.00
Code E	B-787-800	freight	116100.00	9675.00	125775.00
Code E	B-787-800	non scheduled	125775.00	29025.00	154800.00
Code E	A-340	freight	145125.00	29025.00	174150.00
Code E	A-340	non scheduled	145125.00	29025.00	174150.00
Code E	B-747	freight	145125.00	29025.00	174150.00
Code E	B-747	non scheduled	145125.00	29025.00	174150.00
Code E	B-747SP	freight	145125.00	29025.00	174150.00
Code E	B-747SP	non scheduled	145125.00	29025.00	174150.00
Code E	B 747-200	freight	145125.00	29025.00	174150.00
Code E	B 747-200	non scheduled	145125.00	29025.00	174150.00
Code E	B-777	freight	145125.00	0.00	145125.00
Code E	B-777	non scheduled	145125.00	29025.00	174150.00
Code E	B777-200F	freight	145125.00	0.00	145125.00
Code E	B777-200F	non scheduled	145125.00	29025.00	174150.00
Code E	B 787-900	freight	145125.00	0.00	145125.00
Code E	B 787-900	non scheduled	145125.00	29025.00	174150.00
Code E	IL 96	freight	183825.00	0.00	183825.00
Code E	IL 96	non scheduled	183825.00	29025.00	212850.00
Code F	A 380	freight	135450.00	0.00	135450.00
Code F	A 380	non scheduled	116100.00	58050.00	174150.00

10

2019-2020

Code	Aircraft Type	Type Of Carrier	Ramp Handling	Traffic Handling	Comprehensive
Code B	Single Engine Aircraft	freight	20425.00	0.00	20425.00
Code B	Single Engine Aircraft	non scheduled	29025.00	2903.00	31928.00
Code B	test-int	freight	20425.00	0.00	20425.00
Code B	test-int	non scheduled	29025.00	2903.00	31928.00
Code C1	EMB 135	non scheduled	38700.00	5805.00	44505.00
Code B1	Dornier	freight	19350.00	0.00	19350.00
Code B1	Dornier	non scheduled	21393.00	1935.00	23328.00
Code C1	EMB 135	freight	38700.00	0.00	38700.00
Code C1	ATR 72	freight	38700.00	0.00	38700.00
Code C1	ATR 72	non scheduled	38700.00	5805.00	44505.00
Code C	YAK 40	freight	48375.00	0.00	48375.00
Code C1	EMB 170	freight	48375.00	0.00	48375.00
Code C1	EMB 170	non scheduled	48375.00	5805.00	44505.00
Code C	YAK 40	non scheduled	48375.00	9675.00	58050.00
Code C	ATR 42	freight	48375.00	0.00	48375.00
Code C	ATR 42	non scheduled	48375.00	9675.00	58050.00
Code C	F 27	freight	48375.00	0.00	48375.00
Code C	F 27	non scheduled	48375.00	9675.00	58050.00
Code C	F 50	freight	48375.00	0.00	48375.00
Code C	F 50	non scheduled	48375.00	9675.00	58050.00
Code C	AN 24	freight	48375.00	0.00	48375.00
Code C	AN 24	non scheduled	48375.00	9675.00	58050.00
Code C	ATR-72	freight	48375.00	0.00	48375.00
Code C	ATR-72	non scheduled	48375.00	9675.00	58050.00
Code C	AN 26	freight	48375.00	0.00	48375.00
Code C	AN 26	non scheduled	48375.00	9675.00	58050.00
Code C	F 28	freight	45473.00	0.00	45473.00
Code C	F 28	non scheduled	48375.00	9675.00	58050.00
Code C	F 70	freight	45473.00	0.00	45473.00
Code C	F 70	non scheduled	48375.00	9675.00	58050.00
Code C	F 100	freight	58050.00	0.00	58050.00

201

Code	Aircraft Type	Type Of Carrier	Ramp Handing	Traffic Handling	Comprehensive
Code C	F 100	non scheduled	67725.00	9675.00	77400.00
Code C	YAK 42	freight	58050.00	0.00	58050.00
Code C	YAK 42	non scheduled	67725.00	9675.00	77400.00
Code C	B717	freight	58050.00	0.00	58050.00
Code C	B717	non scheduled	67725.00	9675.00	77400.00
Code C	A319	non scheduled	77400.00	9675.00	87075.00
Code C	A-320	freight	67725.00	0.00	67725.00
Code C	A318	non scheduled	77400.00	9675.00	87075.00
Code C	A318	freight	67725.00	0.00	67725.00
Code C	A319	freight	67725.00	0.00	67725.00
Code C	A-320	non scheduled	77400.00	9675.00	87075.00
Code C	A-321	freight	67725.00	0.00	67725.00
Code C	A-321	non scheduled	77400.00	9675.00	87075.00
Code C	B727	freight	67725.00	0.00	67725.00
Code C	B727	non scheduled	77400.00	9675.00	87075.00
Code C	B-737	freight	67725.00	0.00	67725.00
Code D	B-767	freight	96750.00	0.00	96750.00
Code C	B-737	non scheduled	77400.00	9675.00	87075.00
Code C	BBJ	freight	67725.00	0.00	67725.00
Code C	BBJ	non scheduled	77400.00	9675.00	87075.00
Code C	MD 81 TO MD 90	freight	67725.00	0.00	67725.00
Code C	MD 81 TO MD 90	non scheduled	96750.00	9675.00	106425.00
Code C	DC9	freight	58050.00	0.00	58050.00
Code C	DC9	non scheduled	77400.00	9675.00	87075.00
Code C	TU 134 A	freight	58050.00	0.00	58050.00
Code D	B 757	non scheduled	77400.00	9675.00	87075.00
Code D	B 727-100	freight	87075.00	0.00	87075.00
Code C	TU 134 A	non scheduled	67725.00	9675.00	77400.00
Code D	B 757	freight	87075.00	0.00	87075.00
Code D	B 727-100	non scheduled	77400.00	9675.00	87075.00
Code D	B-767	non scheduled	77400.00	9675.00	87075.00
Code D	A-300-600	freight	87075.00	0.00	87075.00
Code D	A-300-600	non scheduled	77400.00	9675.00	87075.00
Code D	A-310	freight	87075.00	0.00	87075.00

83

Code	Aircraft Type	Type Of Carrier	Ramp Handling	Traffic Handling	Comprehensive
Code D	A-310	non scheduled	77400.00	9675.00	87075.00
Code D	A-310-F	freight	87075.00	0.00	87075.00
Code D	A-310-F	non scheduled	77400.00	9675.00	87075.00
Code D	B 707	freight	87075.00	0.00	87075.00
Code D	B 707	non scheduled	77400.00	9675.00	87075.00
Code D	DC 8	freight	87075.00	0.00	87075.00
Code D	DC 8	non scheduled	77400.00	9675.00	87075.00
Code D	DC 10	freight	106425.00	0.00	106425.00
Code D	DC 10	non scheduled	106425.00	9675.00	116100.00
Code D	B 787-300	freight	125775.00	0.00	125775.00
Code D	B 787-300	non scheduled	145125.00	9675.00	154800.00
Code D	MD 11	freight	125775.00	0.00	125775.00
Code D	MD 11	non scheduled	145125.00	9675.00	154800.00
Code D	MD 11-F	freight	125775.00	0.00	125775.00
Code D	MD 11-F	non scheduled	145125.00	9675.00	154800.00
Code E	A-330-200	freight	116100.00	9675.00	125775.00
Code E	A-330-200	non scheduled	125775.00	29025.00	154800.00
Code E	A 330-309	freight	116100.00	9675.00	125775.00
Code E	A 330-309	non scheduled	125775.00	29025.00	154800.00
Code E	B-787-800	freight	116100.00	9675.00	125775.00
Code E	B-787-800	non scheduled	125775.00	29025.00	154800.00
Code E	A-340	freight	145125.00	29025.00	174150.00
Code E	A-340	non scheduled	145125.00	29025.00	174150.00
Code E	B-747	freight	145125.00	29025.00	174150.00
Code E	B-747	non scheduled	145125.00	29025.00	174150.00
Code E	B-747SP	freight	145125.00	29025.00	174150.00
Code E	B-747SP	non scheduled	145125.00	29025.00	174150.00
Code E	B 747-200	freight	145125.00	29025.00	174150.00
Code E	B 747-200	non scheduled	145125.00	29025.00	174150.00
Code E	B-777	freight	145125.00	0.00	145125.00
Code E	B-777	non scheduled	145125.00	29025.00	174150.00
Code E	B777-200F	freight	145125.00	0.00	145125.00
Code E	B777-200F	non scheduled	145125.00	29025.00	174150.00



Code	Aircraft Type	Type Of Carrier	Ramp Handling	Traffic Handling	Comprehensive
Code E	B 787-900	freight	145125.00	0.00	145125.00
Code E	B 787-900	non scheduled	145125.00	29025.00	174150.00
Code E	IL 96	freight	183825.00	0.00	183825.00
Code E	IL 96	non scheduled	183825.00	29025.00	212850.00
Code F	A 380	freight	135450.00	0.00	135450.00
Code F	A 380	non scheduled	116100.00	58050.00	174150.00

2020-2021

Code	Aircraft Type	Type Of Carrier	Ramp Handling	Traffic Handling	Comprehensive
Code B	Single Engine Aircraft	freight	21957.00	0.00	21957.00
Code B	Single Engine Aircraft	non scheduled	31202.00	3121.00	34323.00
Code B	test-int	freight	21957.00	0.00	21957.00
Code B	test-int	non scheduled	31202.00	3121.00	34323.00
Code B1	Dornier	freight	20801.00	0.00	20801.00
Code B1	Dornier	non scheduled	22997.00	2080.00	25077.00
Code C1	EMB 135	freight	41603.00	0.00	41603.00
Code C1	EMB 135	non scheduled	41603.00	6240.00	47843.00
Code C1	ATR 72	freight	41603.00	0.00	41603.00
Code C1	ATR 72	non scheduled	41603.00	6240.00	47843.00
Code C1	EMB 170	freight	52003.00	0.00	52003.00
Code C1	EMB 170	non scheduled	52003.00	6240.00	58243.00
Code C	Not Selected	freight	62404.00	0.00	62404.00
Code C	YAK 40	non scheduled	52003.00	10401.00	62404.00
Code C	ATR 42	freight	52003.00	0.00	52003.00
Code C	ATR 42	non scheduled	52003.00	10401.00	62404.00
Code C	F 27	freight	52003.00	0.00	52003.00
Code C	F 27	non scheduled	52003.00	10401.00	62404.00
Code C	F 50	freight	52003.00	0.00	52003.00
Code C	F 50	non scheduled	52003.00	10401.00	62404.00
Code C	AN 24	freight	52003.00	0.00	52003.00
Code C	AN 24	non scheduled	52003.00	10401.00	62404.00
Code C	ATR-72	freight	52003.00	0.00	52003.00
Code C	ATR-72	non scheduled	52003.00	10401.00	62404.00

Code	Aircraft Type	Type Of Carrier	Ramp Handling	Traffic Handling	Comprehensive
Code C	AN 26	freight	52003.00	0.00	52003.00
Code C	AN 26	non scheduled	52003.00	10401.00	62404.00
Code C	F 28	freight	48883.00	0.00	48883.00
Code C	F 28	non scheduled	52003.00	10401.00	62404.00
Code C	F 70	freight	48883.00	0.00	48883.00
Code C	F 70	non scheduled	52003.00	10401.00	62404.00
Code C	F 100	freight	62404.00	0.00	62404.00
Code C	F 100	non scheduled	72804.00	10401.00	83205.00
Code C	YAK 42	freight	62404.00	0.00	62404.00
Code C	YAK 42	non scheduled	72804.00	10401.00	83205.00
Code C	B717	freight	62404.00	0.00	62404.00
Code C	B717	non scheduled	72804.00	10401.00	83205.00
Code C	A318	freight	72804.00	0.00	72804.00
Code C	A318	non scheduled	83205.00	10401.00	93606.00
Code C	A319	freight	72804.00	0.00	72804.00
Code C	A319	non scheduled	83205.00	10401.00	93606.00
Code C	Not Selected	non scheduled	83205.00	10401.00	93606.00
Code C	A-320	freight	72804.00	0.00	72804.00
Code C	A-320	non scheduled	83205.00	10401.00	93606.00
Code C	A-321	freight	72804.00	0.00	72804.00
Code C	A-321	non scheduled	83205.00	10401.00	93606.00
Code C	B727	freight	72804.00	0.00	72804.00
Code C	B727	non scheduled	83205.00	10401.00	93606.00
Code C	B-737	freight	72804.00	0.00	72804.00
Code C	B-737	non scheduled	83205.00	10401.00	93606.00
Code C	BBJ	freight	72804.00	0.00	72804.00
Code C	BBJ	non scheduled	83205.00	10401.00	93606.00
Code C	MD 81 TO MD 90	freight	72804.00	0.00	72804.00
Code C	MD 81 TO MD 90	non scheduled	104006.00	10401.00	114407.00
Code C	DC9	freight	62404.00	0.00	62404.00
Code C	DC9	non scheduled	83205.00	10401.00	93606.00
Code C	TU 134 A	non scheduled	72804.00	10401.00	83205.00
Code C	YAK 40	freight	52003.00	0.00	52003.00
Code D	B 727-100	freight	93606.00	0.00	93606.00

00

Code	Aircraft Type	Type Of Carrier	Ramp Handling	Traffic Handling	Comprehensive
Code D	B 727-100	non scheduled	83205.00	10401.00	93606.00
Code D	B 757	freight	93606.00	0.00	93606.00
Code D	B 757	non scheduled	83205.00	10401.00	93606.00
Code D	B-767	freight	104006.00	0.00	104006.00
Code D	B-767	non scheduled	83205.00	10401.00	93606.00
Code D	A-767F	freight	104006.00	0.00	104006.00
Code D	A-767F	non scheduled	83205.00	10401.00	93606.00
Code D	A-300-600	freight	93606.00	0.00	93606.00
Code D	A-300-600	non scheduled	83205.00	10401.00	93606.00
Code D	A-310	freight	93606.00	0.00	93606.00
Code D	A-310	non scheduled	83205.00	10401.00	93606.00
Code D	A-310-F	freight	93606.00	0.00	93606.00
Code D	A-310-F	non scheduled	83205.00	10401.00	93606.00
Code D	B 707	freight	93606.00	0.00	93606.00
Code D	B 707	non scheduled	83205.00	10401.00	93606.00
Code D	DC 8	freight	93606.00	0.00	93606.00
Code D	DC 8	non scheduled	83205.00	10401.00	93606.00
Code D	DC 10	freight	114407.00	0.00	114407.00
Code D	DC 10	non scheduled	114407.00	10401.00	124808.00
Code D	B 787-300	freight	135208.00	0.00	135208.00
Code D	B 787-300	non scheduled	156009.00	10401.00	166410.00
Code D	MD 11	freight	135208.00	0.00	135208.00
Code D	MD 11	non scheduled	156009.00	10401.00	166410.00
Code D	MD 11-F	freight	135208.00	0.00	135208.00
Code D	MD 11-F	non scheduled	156009.00	10401.00	166410.00
Code E	A-330-200	freight	124808.00	10401.00	135209.00
Code E	A-330-200	non scheduled	135208.00	31202.00	166410.00
Code E	A 330-309	freight	124808.00	10401.00	135209.00
Code E	A 330-309	non scheduled	135208.00	31202.00	166410.00
Code E	B-787-800	freight	124808.00	10401.00	135209.00
Code E	B-787-800	non scheduled	135208.00	31202.00	166410.00
Code E	A-340	freight	156009.00	31202.00	187211.00
Code E	A-340	non scheduled	156009.00	31202.00	187211.00

78

Code	Aircraft Type	Type Of Carrier	Ramp Handling	Traffic Handling	Comprehensive
Code E	B-747	freight	156009.00	31202.00	187211.00
Code E	B-747	non scheduled	156009.00	31202.00	187211.00
Code E	B-747SP	freight	156009.00	31202.00	187211.00
Code E	B-747SP	non scheduled	156009.00	31202.00	187211.00
Code E	B 747-200	freight	156009.00	31202.00	187211.00
Code E	B 747-200	non scheduled	156009.00	31202.00	187211.00
Code E	B-777	freight	156009.00	0.00	156009.00
Code E	B-777	non scheduled	156009.00	31202.00	187211.00
Code E	B777-200F	freight	156009.00	0.00	156009.00
Code E	B777-200F	non scheduled	156009.00	31202.00	187211.00
Code E	B 787-900	freight	156009.00	0.00	156009.00
Code E	B 787-900	non scheduled	156009.00	31202.00	187211.00
Code E	IL 96	freight	197612.00	0.00	197612.00
Code E	IL 96	non scheduled	197612.00	31202.00	228.00
Code F	A 380	freight	145609.00	0.00	145609.00
Code F	A 380	non scheduled	124808.00	62404.00	187212.00

22

Form F1: Historical and Proposed Aggregate Revenue Requirement

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Aggregate Revenue Requirement	126652964.00	109574115.00	384051532.00	412886773.00	469377069.00	507061402.00	544053676.00

16

F1(b): Competition Assessment [Put details in comment box or upload] (Only for ISP)

Particulars	Details of Competitive Facilities	Remarks
1	0.00	0.00
2	0.00	0.00
3	0.00	0.00
4	0.00	0.00
5	0.00	0.00
6	0.00	0.00
7	0.00	0.00

92

F2: Historical and Projected Balance Sheet (Only for ISP)

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Share Capital	58717656.00	58718823.00	82271094.00	82271094.00	82271094.00	82271094.00	82271094.00
Share Application Money	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Reverses And Surplus	-188853748.00	25501777.00	81751156.00	86278269.00	95476309.00	95267338.00	99524293.00
Loan Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Secured Loans	290093081.00	289876921.00	298073737.00	246373055.00	194781779.00	143714001.00	81083545.00
Unsecured Loans	17441040.00	19402912.00	18421976.00	18421976.00	18421976.00	18421976.00	18421976.00
Capital Grants	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Deferred Tax Liability	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Sources Of Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gross Block (Net Of Assets Not In Use)	280356216.00	374415951.00	917319080.00	990704606.00	1129403251.00	1219755511.00	1317335952.00
Less: Accumulated Depreciation	89794430.00	156944248.00	248449796.00	347275787.00	459937417.00	580544373.00	709842699.00
Net Block	190561786.00	217471703.00	668869284.00	643428819.00	669465833.00	639211138.00	607493252.00
Capital Work In Progress	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fixed Assets	190561786.00	217471703.00	668869284.00	643428819.00	669465833.00	639211138.00	607493252.00
Investments	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Deferred Tax Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sundry Debtors	22894341.00	25387156.00	109191469.00	130881839.00	153588397.00	170076217.00	183567840.00
Cash And Bank Balances	1412764.00	14386469.00	20317683.00	20192555.00	74269369.00	179179264.00	237964276.00
Inventories	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Current Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Loans And Advances	9572574.00	77085054.00	89299381.00	91743947.00	111747265.00	114519390.00	117462198.00
Total Current Assets	33879679.00	116858679.00	218808533.00	242818341.00	339605031.00	463774871.00	538994314.00
Liabilities	136130035.00	162905780.00	179010811.00	113557018.00	84621757.00	89525633.00	93987672.00
Provisions	305394.00	4990970.00	6462374.00	7933778.00	9405181.00	10876585.00	12347989.00
Total Current Liabilities	136435429.00	167896750.00	185473185.00	121490796.00	94026938.00	100402218.00	106335661.00

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Net Current Assets	-102555750.00	-51038071.00	33335348.00	121327545.00	245578093.00	363372653.00	432658653.00
Total Application Of Fund	88006036.00	166433632.00	702204632.00	764756364.00	915043926.00	1002583791.00	1040151905.00

hb

Form F2(a): Historical and Projected Balance Sheet

Financial Year	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Share Holders Fund	404501903.00	39797723.00	129261323.00	254983273.00	374249238.00	445006642.00
Gross Block (Net Of Assets Not In Use)	607493252.00	607493252.00	607493252.00	607493252.00	607493252.00	607493252.00
Less: Accumulated Depreciation	156944248.00	156944248.00	156944248.00	156944248.00	156944248.00	156944248.00
Net Block	450549004.00	450549004.00	450549004.00	450549004.00	450549004.00	450549004.00
Capital Work In Progress	0.00	0.00	0.00	0.00	0.00	0.00
Total Fixed Assets	1214986504.00	1214986504.00	1214986504.00	1214986504.00	1214986504.00	1214986504.00
Investments	0.00	0.00	0.00	0.00	0.00	0.00
Deferred Tax Assets	0.00	0.00	0.00	0.00	0.00	0.00
Sundry Debtors	25387156.00	109191469.00	130881838.00	153588397.00	170076217.00	183567840.00
Cash And Bank Balances	14386469.00	20317683.00	20192555.00	74269368.00	179179264.00	237964276.00
Inventories	0.00	0.00	0.00	0.00	0.00	0.00
Other Current Assets	0.00	0.00	0.00	0.00	0.00	0.00
Loans And Advances	77085054.00	89299381.00	91743947.00	111747265.00	114519390.00	117462198.00
Total Current Assets	116858679.00	218808533.00	242818340.00	339605030.00	463774871.00	538994314.00
Liabilities	162905780.00	179010810.00	113557017.00	84621757.00	89525633.00	93987672.00
Provisions	0.00	0.00	0.00	0.00	0.00	0.00
Total Current Liabilities	162905780.00	179010810.00	113557017.00	84621757.00	89525633.00	93987672.00
Net Current Assets	-46047101.00	39797723.00	129261323.00	254983273.00	374249238.00	445006642.00
Total Application Of Fund	404501903.00	490346727.00	579810327.00	705532277.00	824798242.00	895555646.00

95

Form F3: Historical and Projected Profit / Loss Account (Only for ISP)

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Revenue From Regulated Services	120650260.00	106850479.00	479706638.00	513096301.00	586972673.00	627871167.00	671642918.00
Revenue From Other Than Regulated Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenue	120650260.00	106850479.00	479706638.00	513096301.00	586972673.00	627871167.00	671642918.00
Pay Roll Costs	55279011.00	63033615.00	154432357.00	166786945.00	190137117.00	205348087.00	221775934.00
Admin And General Expenses	21537845.00	12909086.00	31627261.00	34157443.00	38939485.00	42054643.00	45419014.00
Repair And Maintanance Costs	322539.00	352650.00	863993.00	933112.00	1063748.00	1148848.00	120756.00
Utilities And Outsourcing Costs	9807568.00	4983559.00	12209720.00	13186497.00	15032607.00	16235216.00	17534034.00
Other Outflows	39706001.00	28295205.00	184918201.00	197822776.00	224204112.00	242274608.00	259203938.00
Total Operating Expenditure	126652964.00	109574115.00	384051532.00	412886773.00	469377069.00	507061402.00	544053376.00
Earning Before Depreciation Interest And Taxation	-6002704.00	-2723636.00	95655106.00	100209528.00	117595604.00	120809765.00	127589242.00
Depreciation And Amortisation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Earning Before Interest And Taxation	-6002704.00	-2723636.00	95655106.00	100209528.00	117595604.00	120809765.00	127589242.00
Total Interest And Finance Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Profit Loss Before Tax	-6002704.00	-2723636.00	95655106.00	100209528.00	117595604.00	120809765.00	127589242.00
Provision Taxation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Profit Loss After Taxation	-6002704.00	-2723636.00	95655106.00	100209528.00	117595604.00	120809765.00	127589242.00
Balance Carried To Balance Sheet	-6002704.00	-2723636.00	95655106.00	100209528.00	117595604.00	120809765.00	127589242.00

Form F4: Historical and projected cash flow statement (Only for ISP)

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Net Profit Before Taxation	-6002704.00	-2723636.00	95655106.00	100209528.00	117595604.00	120809765.00	127589242.00
Depreciation And Amortisation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Loss / (Profit) On Sales Of Assets(net)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Interest Income	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Provision –Additions (write Back) Net	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operating Profit Before Working Capital Changes	-6002704.00	-2723636.00	95655106.00	100209528.00	117595604.00	120809765.00	127589242.00
Decrease/ Increase In Trade Receivables	-2492815.00	-83804313.00	-21690369.00	-22706559.00	-16487820.00	-13491623.00	0.00
Decrease/ Increase In Inventories	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Decrease/ Increase In Cash And Bank Balance	-12973705.00	-5931214.00	125128.00	-54076813.00	-104909896.00	-58785012.00	0.00
Decrease/ Increase In Loans And Advances	-67512480.00	-12214327.00	-2444566.00	-20003318.00	-2772125.00	-2942808.00	0.00
Decrease/ Increase In Sundry Creditors	3901287.00	9809359.00	9809359.00	0.00	0.00	0.00	0.00
Decrease/ Increase In Provisions	4685576.00	1471404.00	1471404.00	1471403.00	1471404.00	1471404.00	0.00
Net Cash Flow From Operating Activities	-80394841.00	-93392727.00	82926062.00	4894241.00	-5102833.00	47061726.00	127589242.00
Purchase Of Fixed Assets	-607493252.00	0.00	0.00	0.00	0.00	0.00	0.00
Decrease In WIP Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cash From Investing Activities	-607493252.00	0.00	0.00	0.00	0.00	0.00	0.00
Decrease In Share	404501903.00	-364704180.00	89463600.00	125721950.00	119265965.00	70757404.00	0.00

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Capital							
Cash Flow From Financing Activities	404501903.00	-364704180.00	89463600.00	125721950.00	119265965.00	70757404.00	0.00
Net Change In Cash And Cash Equivalents	-283386190.00	-458096907.00	172389662.00	130616191.00	114163132.00	117819130.00	127589242.00
Cash And Cash Equivalents At The Beginning Of The Period	2845390.00	0.00	14386469.00	20317683.00	20192555.00	74269368.00	179179264.00
Cash And Cash Equivalents At The End Of The Period	0.00	14386469.00	20317683.00	20192555.00	74269368.00	179179264.00	179179264.00

96

Form F5: Cost of Equity and Post-tax FRoR Forecast

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Gearing Low	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gearing High	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gearing Point Estimate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Pre Tax Cost Of Debt Low	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Pre Tax Cost Of Debt High	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Pre Tax Cost Of Debt Point Estimate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Risk Free Rate Low	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Risk Free Rate High	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Risk Free Rate Point Estimate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Equity Risk Premium Low	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Equity Risk Premium High	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Equity Risk Premium Point Estimate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Beta Low	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Beta High	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Beta Point Estimate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Post Tax Cost Of Equity Low	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Post Tax Cost Of Equity High	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Post Tax Cost Of Equity Point Estimate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Post Tax Fror Low	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Post Tax Fror High	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Post Tax Fror Point Estimate	0.00	0.00	0.00	0.00	0.00	0.00	0.00

99

Form F6(a): Loan Master

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Repayments During The Year	21438539.00	30472909.00	50292014.00	60945818.00	58933586.00	56645706.00	69863037.00
Interest Payment During The Year	41148824.00	41963645.00	40924692.00	38645495.00	37420308.00	37651715.00	37914821.00
Outstanding At The End Of The Year	364901260.00	355866890.00	336047784.00	325393981.00	327406213.00	329694093.00	316476762.00
Repayments During The Year	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Interest Payment During The Year	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Outstanding At The End Of The Year	23227607.00	24533996.00	24533996.00	24533996.00	24533996.00	24533996.00	24533996.00
Particulars	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Source	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Type Of Loan	PS	PS	PS	PS	PS	PS	PS
Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Loan Sanctioned	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Loan Tenure	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Interest Type	Fixed	Fixed	Fixed	Fixed	Fixed	Fixed	Fixed
Rate Of Interest	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Base Rate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Margin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Caps Or Floor Chk	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Caps Or Floor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Moratorium Period	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Moratorium Effective From	2016-03-12	2016-03-12	2016-03-12	2016-03-12	2016-03-12	2016-03-12	2016-03-12
Repayment Period	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Repayment Start Date	2016-03-12	2016-03-12	2016-03-12	2016-03-12	2016-03-12	2016-03-12	2016-03-12
Repayment Frequency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Arrangement Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Outstanding Loan	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Terms	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
----------------	-----------	-----------	-----------	-----------	-----------	-----------	-----------

(2)

Form F6(b): Summary Statement of Interest and Finance Charges

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Government Loans	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Bonds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Foreign Currency Note Or Credit	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debentures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Interest Charges 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Interest Charges 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Interest Charges On Government Loans	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Secured	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Secured Interest 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Secured Interest 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Unsecured	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Unsecured Interest 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Unsecured Interest 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Interest On Long Term Loans	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cost Of Raising Finance And Bank Charges On Project Loans	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Grand Total Of Interest And Finance Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Less Interest And Finance Charges Capitalised	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Net Total Of Interest And Finance Charges Project Related Loans	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Interest On Working Capital Loans	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Interest Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Interest And Finance Charges Chargable To PI Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00

102

Form F6 (c): Contributions , Grants and subsidies Master

Contributions

Sl. No. 1

Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Source	0.00				
Total Amount	0.00				
Opening Balance	0.00	0.00	0.00	0.00	0.00
Additions	0.00	0.00	0.00	0.00	0.00
Closing Balance	0.00	0.00	0.00	0.00	0.00

Sl. No. 2

Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Source	0.00				
Total Amount	0.00				
Opening Balance	0.00	0.00	0.00	0.00	0.00
Additions	0.00	0.00	0.00	0.00	0.00
Closing Balance	0.00	0.00	0.00	0.00	0.00

Sl. No. 3

Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Source	0.00				
Total Amount	0.00				
Opening Balance	0.00	0.00	0.00	0.00	0.00
Additions	0.00	0.00	0.00	0.00	0.00
Closing Balance	0.00	0.00	0.00	0.00	0.00

Sl. No. 4

Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Source	0.00				
Total Amount	0.00				
Opening Balance	0.00	0.00	0.00	0.00	0.00
Additions	0.00	0.00	0.00	0.00	0.00
Closing Balance	0.00	0.00	0.00	0.00	0.00

104

Grants

SI. No. 1

Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Source	0.00				
Total Amount	0.00				
Opening Balance	0.00	0.00	0.00	0.00	0.00
Additions	0.00	0.00	0.00	0.00	0.00
Closing Balance	0.00	0.00	0.00	0.00	0.00

SI. No. 2

Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Source	0.00				
Total Amount	0.00				
Opening Balance	0.00	0.00	0.00	0.00	0.00
Additions	0.00	0.00	0.00	0.00	0.00
Closing Balance	0.00	0.00	0.00	0.00	0.00

SI. No. 3

Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Source	0.00				
Total Amount	0.00				
Opening Balance	0.00	0.00	0.00	0.00	0.00
Additions	0.00	0.00	0.00	0.00	0.00
Closing Balance	0.00	0.00	0.00	0.00	0.00

SI. No. 4

Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Source	0.00				
Total Amount	0.00				
Opening Balance	0.00	0.00	0.00	0.00	0.00
Additions	0.00	0.00	0.00	0.00	0.00
Closing Balance	0.00	0.00	0.00	0.00	0.00

Subsidies

SI. No. 1

Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Source	0.00				
Total Amount	0.00				
Opening Balance	0.00	0.00	0.00	0.00	0.00
Additions	0.00	0.00	0.00	0.00	0.00
Closing Balance	0.00	0.00	0.00	0.00	0.00

Sl. No. 2

Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Source	0.00				
Total Amount	0.00				
Opening Balance	0.00	0.00	0.00	0.00	0.00
Additions	0.00	0.00	0.00	0.00	0.00
Closing Balance	0.00	0.00	0.00	0.00	0.00

Sl. No. 3

Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Source	0.00				
Total Amount	0.00				
Opening Balance	0.00	0.00	0.00	0.00	0.00
Additions	0.00	0.00	0.00	0.00	0.00
Closing Balance	0.00	0.00	0.00	0.00	0.00

Sl. No. 4

Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Source	0.00				
Total Amount	0.00				
Opening Balance	0.00	0.00	0.00	0.00	0.00
Additions	0.00	0.00	0.00	0.00	0.00
Closing Balance	0.00	0.00	0.00	0.00	0.00

106

Form F8(a): Format for providing asset-wise information of stakeholder contributions

Grant

Asset A

Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Extent Of User Contribution Approved For The Project	0.00				
Year Of Approval	0.00				
Tenure For User Contribution On Collection	0.00				
Actual Accumulated Collection Till Beginning Of Previous Year	0.00				
Accumulated Collection Estimated Till Beginning Of First Tariff Year	0.00				
Total Collection Proposed For The Year	0.00	0.00	0.00	0.00	0.00

Asset B

Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Extent Of User Contribution Approved For The Project	0.00				
Year Of Approval	0.00				
Tenure For User Contribution On Collection	0.00				
Actual Accumulated Collection Till Beginning Of Previous Year	0.00				
Accumulated Collection Estimated Till Beginning Of First Tariff Year	0.00				
Total Collection Proposed For The Year	0.00	0.00	0.00	0.00	0.00

Other 1

--	--	--	--	--	--

107

Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Extent Of User Contribution Approved For The Project	0.00				
Year Of Approval	0.00				
Tenure For User Contribution On Collection	0.00				
Actual Accumulated Collection Till Beginning Of Previous Year	0.00				
Accumulated Collection Estimated Till Beginning Of First Tariff Year	0.00				
Total Collection Proposed For The Year	0.00	0.00	0.00	0.00	0.00

Other 2

Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Extent Of User Contribution Approved For The Project	0.00				
Year Of Approval	0.00				
Tenure For User Contribution On Collection	0.00				
Actual Accumulated Collection Till Beginning Of Previous Year	0.00				
Accumulated Collection Estimated Till Beginning Of First Tariff Year	0.00				
Total Collection Proposed For The Year	0.00	0.00	0.00	0.00	0.00

Other 3

Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Extent Of User Contribution Approved For The Project	0.00				
Year Of Approval	0.00				
Tenure For User Contribution	0.00				

1801

On Collection					
Actual Accumulated Collection Till Beginning Of Previous Year	0.00				
Accumulated Collection Estimated Till Beginning Of First Tariff Year	0.00				
Total Collection Proposed For The Year	0.00	0.00	0.00	0.00	0.00

Other 4

Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Extent Of User Contribution Approved For The Project	0.00				
Year Of Approval	0.00				
Tenure For User Contribution On Collection	0.00				
Actual Accumulated Collection Till Beginning Of Previous Year	0.00				
Accumulated Collection Estimated Till Beginning Of First Tariff Year	0.00				
Total Collection Proposed For The Year	0.00	0.00	0.00	0.00	0.00

Other 5

Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Extent Of User Contribution Approved For The Project	0.00				
Year Of Approval	0.00				
Tenure For User Contribution On Collection	0.00				
Actual Accumulated Collection Till Beginning Of Previous Year	0.00				
Accumulated Collection	0.00				

109

Estimated Till Beginning Of First Tariff Year					
Total Collection Proposed For The Year	0.00	0.00	0.00	0.00	0.00

Development Fee

Asset C

Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Extent Of User Contribution Approved For The Project	0.00				
Year Of Approval	0.00				
Tenure For User Contribution On Collection	0.00				
Actual Accumulated Collection Till Beginning Of Previous Year	0.00				
Accumulated Collection Estimated Till Beginning Of First Tariff Year	0.00				
Total Collection Proposed For The Year	0.00	0.00	0.00	0.00	0.00

Other 6

Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Extent Of User Contribution Approved For The Project	0.00				
Year Of Approval	0.00				
Tenure For User Contribution On Collection	0.00				
Actual Accumulated Collection Till Beginning Of Previous Year	0.00				
Accumulated Collection Estimated Till Beginning Of First Tariff Year	0.00				
Total Collection Proposed For	0.00	0.00	0.00	0.00	0.00

The Year					
----------	--	--	--	--	--

Other 7

Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Extent Of User Contribution Approved For The Project	0.00				
Year Of Approval	0.00				
Tenure For User Contribution On Collection	0.00				
Actual Accumulated Collection Till Beginning Of Previous Year	0.00				
Accumulated Collection Estimated Till Beginning Of First Tariff Year	0.00				
Total Collection Proposed For The Year	0.00	0.00	0.00	0.00	0.00

Other 8

Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Extent Of User Contribution Approved For The Project	0.00				
Year Of Approval	0.00				
Tenure For User Contribution On Collection	0.00				
Actual Accumulated Collection Till Beginning Of Previous Year	0.00				
Accumulated Collection Estimated Till Beginning Of First Tariff Year	0.00				
Total Collection Proposed For The Year	0.00	0.00	0.00	0.00	0.00

Other 9

Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Extent Of User Contribution Approved For The Project	0.00				

Year Of Approval	0.00				
Tenure For User Contribution On Collection	0.00				
Actual Accumulated Collection Till Beginning Of Previous Year	0.00				
Accumulated Collection Estimated Till Beginning Of First Tariff Year	0.00				
Total Collection Proposed For The Year	0.00	0.00	0.00	0.00	0.00

Other 10

Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Extent Of User Contribution Approved For The Project	0.00				
Year Of Approval	0.00				
Tenure For User Contribution On Collection	0.00				
Actual Accumulated Collection Till Beginning Of Previous Year	0.00				
Accumulated Collection Estimated Till Beginning Of First Tariff Year	0.00				
Total Collection Proposed For The Year	0.00	0.00	0.00	0.00	0.00

Form F7: Historical and Proposed Aggregate Revenue Requirement
LAND

Financial Year	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Original Cost Of Assets	0.00	0.00	0.00	0.00	0.00	0.00
Asset Code	0.00	0.00	0.00	0.00	0.00	0.00
ACCU. DEP.	0.00	0.00	0.00	0.00	0.00	0.00
NET Block	0.00	0.00	0.00	0.00	0.00	0.00

RUNWAYS/TAXIWAY

Financial Year	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Original Cost Of Assets	0.00	0.00	0.00	0.00	0.00	0.00
Asset Code	0.00	0.00	0.00	0.00	0.00	0.00
ACCU. DEP.	0.00	0.00	0.00	0.00	0.00	0.00
NET Block	0.00	0.00	0.00	0.00	0.00	0.00

APRON

Financial Year	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Original Cost Of Assets	0.00	0.00	0.00	0.00	0.00	0.00
Asset Code	0.00	0.00	0.00	0.00	0.00	0.00
ACCU. DEP.	0.00	0.00	0.00	0.00	0.00	0.00
NET Block	0.00	0.00	0.00	0.00	0.00	0.00

ROADS BRIDGES

Financial Year	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Original Cost Of Assets	0.00	0.00	0.00	0.00	0.00	0.00
Asset Code	0.00	0.00	0.00	0.00	0.00	0.00
ACCU. DEP.	0.00	0.00	0.00	0.00	0.00	0.00
NET Block	0.00	0.00	0.00	0.00	0.00	0.00

TMNL BLDG

Financial Year	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Original Cost Of Assets	0.00	0.00	0.00	0.00	0.00	0.00
Asset Code	0.00	0.00	0.00	0.00	0.00	0.00
ACCU. DEP.	0.00	0.00	0.00	0.00	0.00	0.00

Financial Year	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
NET Block	0.00	0.00	0.00	0.00	0.00	0.00

TEMP BLDG

Financial Year	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Original Cost Of Assets	0.00	0.00	0.00	0.00	0.00	0.00
Asset Code	0.00	0.00	0.00	0.00	0.00	0.00
ACCU. DEP.	0.00	0.00	0.00	0.00	0.00	0.00
NET Block	0.00	0.00	0.00	0.00	0.00	0.00

RES BLDG

Financial Year	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Original Cost Of Assets	36015880.00	36015880.00	36015880.00	36015880.00	36015880.00	36015880.00
Asset Code	0.00	0.00	0.00	0.00	0.00	0.00
ACCU. DEP.	12440564.00	20814436.00	29858218.00	40168130.00	51302834.00	63328315.00
NET Block	23575316.00	67424470.00	65439800.00	68471612.00	66028086.00	63389079.00

TEMP B/WALL

Financial Year	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Original Cost Of Assets	0.00	0.00	0.00	0.00	0.00	0.00
Asset Code	0.00	0.00	0.00	0.00	0.00	0.00
ACCU. DEP.	0.00	0.00	0.00	0.00	0.00	0.00
NET Block	0.00	0.00	0.00	0.00	0.00	0.00

OPNL B/WALL

Financial Year	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Original Cost Of Assets	0.00	0.00	0.00	0.00	0.00	0.00
Asset Code	0.00	0.00	0.00	0.00	0.00	0.00
ACCU. DEP.	0.00	0.00	0.00	0.00	0.00	0.00
NET Block	0.00	0.00	0.00	0.00	0.00	0.00

RES B/WALL

Financial Year	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Original Cost Of Assets	0.00	0.00	0.00	0.00	0.00	0.00
Asset Code	0.00	0.00	0.00	0.00	0.00	0.00
ACCU. DEP.	0.00	0.00	0.00	0.00	0.00	0.00

Financial Year	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
NET Block	0.00	0.00	0.00	0.00	0.00	0.00

OTHER BLDGS

Financial Year	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Original Cost Of Assets	0.00	0.00	0.00	0.00	0.00	0.00
Asset Code	0.00	0.00	0.00	0.00	0.00	0.00
ACCU. DEP.	0.00	0.00	0.00	0.00	0.00	0.00
NET Block	0.00	0.00	0.00	0.00	0.00	0.00

COMPUTERS

Financial Year	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Original Cost Of Assets	2379388.00	2379388.00	2379388.00	2379388.00	2379388.00	2379388.00
Asset Code	0.00	0.00	0.00	0.00	0.00	0.00
ACCU. DEP.	2033899.00	3495938.00	5074939.00	6875002.00	7751464.00	8371581.00
NET Block	345489.00	2333563.00	1220921.00	302279.00	0.00	0.00

SOFTWARE

Financial Year	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Original Cost Of Assets	13654447.00	13654447.00	13654447.00	13654447.00	13654447.00	13654447.00
Asset Code	0.00	0.00	0.00	0.00	0.00	0.00
ACCU. DEP.	7964875.00	13540906.00	19563019.00	26428228.00	33842653.00	41850233.00
NET Block	5689572.00	19912490.00	16566648.00	14759592.00	10640192.00	6191240.00

MACHINERY

Financial Year	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Original Cost Of Assets	308521708.00	308521708.00	308521708.00	308521708.00	308521708.00	308521708.00
Asset Code	0.00	0.00	0.00	0.00	0.00	0.00
ACCU. DEP.	129343299.00	201227314.00	278862051.00	367365651.00	462949538.00	566180137.00
NET Block	179178409.00	554650870.00	537486388.00	563271570.00	542138660.00	519315117.00

TOOLS & PLANT

Financial Year	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Original Cost Of Assets	0.00	0.00	0.00	0.00	0.00	0.00
Asset Code	0.00	0.00	0.00	0.00	0.00	0.00
ACCU. DEP.	0.00	0.00	0.00	0.00	0.00	0.00

Financial Year	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
NET Block	0.00	0.00	0.00	0.00	0.00	0.00

FURNITURE-OFFICE

Financial Year	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Original Cost Of Assets	4762527.00	4762527.00	4762527.00	4762527.00	4762527.00	4762527.00
Asset Code	0.00	0.00	0.00	0.00	0.00	0.00
ACCU. DEP.	1783747.00	2873556.00	4050550.00	5392323.00	6841437.00	8406481.00
NET Block	2978780.00	8794635.00	8551097.00	8973554.00	8673710.00	8349877.00

VEHICLES

Financial Year	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Original Cost Of Assets	6455369.00	6455369.00	6455369.00	6455369.00	6455369.00	6455369.00
Asset Code	0.00	0.00	0.00	0.00	0.00	0.00
ACCU. DEP.	2242095.00	4190584.00	6294951.00	8693930.00	11284828.00	14082997.00
NET Block	4213274.00	11625070.00	10785955.00	10778303.00	9745184.00	8629416.00

CARS/JEEPS

Financial Year	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Original Cost Of Assets	0.00	0.00	0.00	0.00	0.00	0.00
Asset Code	0.00	0.00	0.00	0.00	0.00	0.00
ACCU. DEP.	0.00	0.00	0.00	0.00	0.00	0.00
NET Block	0.00	0.00	0.00	0.00	0.00	0.00

ELECT INSTALLATION

Financial Year	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Original Cost Of Assets	923813.00	923813.00	923813.00	923813.00	923813.00	923813.00
Asset Code	0.00	0.00	0.00	0.00	0.00	0.00
ACCU. DEP.	238492.00	467769.00	715387.00	997672.00	1302541.00	1631798.00
NET Block	685321.00	1795573.00	1729022.00	1788954.00	1707016.00	1618523.00

OFFICE EQPT

Financial Year	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Original Cost Of Assets	1702819.00	1702819.00	1702819.00	1702819.00	1702819.00	1702819.00
Asset Code	0.00	0.00	0.00	0.00	0.00	0.00
ACCU. DEP.	897277.00	1839294.00	2856671.00	4016482.00	5269078.00	5991157.00

Financial Year	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
NET Block	805542.00	2332613.00	1648988.00	1119969.00	278290.00	0.00

ATM FURNITURE

Financial Year	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Original Cost Of Assets	0.00	0.00	0.00	0.00	0.00	0.00
Asset Code	0.00	0.00	0.00	0.00	0.00	0.00
ACCU. DEP.	0.00	0.00	0.00	0.00	0.00	0.00
NET Block	0.00	0.00	0.00	0.00	0.00	0.00

X-RAY

Financial Year	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Original Cost Of Assets	0.00	0.00	0.00	0.00	0.00	0.00
Asset Code	0.00	0.00	0.00	0.00	0.00	0.00
ACCU. DEP.	0.00	0.00	0.00	0.00	0.00	0.00
NET Block	0.00	0.00	0.00	0.00	0.00	0.00

CFT & FIRE FIGHTING EQPT.

Financial Year	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Original Cost Of Assets	0.00	0.00	0.00	0.00	0.00	0.00
Asset Code	0.00	0.00	0.00	0.00	0.00	0.00
ACCU. DEP.	0.00	0.00	0.00	0.00	0.00	0.00
NET Block	0.00	0.00	0.00	0.00	0.00	0.00

Other 1

Financial Year	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Original Cost Of Assets	0.00	0.00	0.00	0.00	0.00	0.00
Asset Code	0.00	0.00	0.00	0.00	0.00	0.00
ACCU. DEP.	0.00	0.00	0.00	0.00	0.00	0.00
NET Block	0.00	0.00	0.00	0.00	0.00	0.00

Other 2

Financial Year	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Original Cost Of Assets	0.00	0.00	0.00	0.00	0.00	0.00
Asset Code	0.00	0.00	0.00	0.00	0.00	0.00
ACCU. DEP.	0.00	0.00	0.00	0.00	0.00	0.00

Financial Year	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
NET Block	0.00	0.00	0.00	0.00	0.00	0.00

Other 3

Financial Year	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Original Cost Of Assets	0.00	0.00	0.00	0.00	0.00	0.00
Asset Code	0.00	0.00	0.00	0.00	0.00	0.00
ACCU. DEP.	0.00	0.00	0.00	0.00	0.00	0.00
NET Block	0.00	0.00	0.00	0.00	0.00	0.00

Other 4

Financial Year	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Original Cost Of Assets	0.00	0.00	0.00	0.00	0.00	0.00
Asset Code	0.00	0.00	0.00	0.00	0.00	0.00
ACCU. DEP.	0.00	0.00	0.00	0.00	0.00	0.00
NET Block	0.00	0.00	0.00	0.00	0.00	0.00

Other 5

Financial Year	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Original Cost Of Assets	0.00	0.00	0.00	0.00	0.00	0.00
Asset Code	0.00	0.00	0.00	0.00	0.00	0.00
ACCU. DEP.	0.00	0.00	0.00	0.00	0.00	0.00
NET Block	0.00	0.00	0.00	0.00	0.00	0.00
Total Accu. Dep.	156944248.00	248449797.00	347275786.00	459937418.00	580544373.00	709842699.00
Total Net Block	217471703.00	668869284.00	643428819.00	669465833.00	639211138.00	607493252.00
Total Assets	607493252.00					
Total Asset Costs	607493252.00					

Form F8(b): Format for providing proposed exclusions from Regulatory Asset Base (RAB)

Asset Name	NA	NA	NA	NA	NA	NA	NA
Book Value	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Accumulated Depreciation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Justification For Exclusion	NA	NA	NA	NA	NA	NA	NA
Any Land Associated With Asset	NA	NA	NA	NA	NA	NA	NA
Details Of Land	NA	NA	NA	NA	NA	NA	NA

Form F9: Formats for Forecast and Actual Roll-forward Regulatory Asset Base (RAB)
Opening Regulatory Asset Base (RAB)

Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Land	0.00	0.00	0.00	0.00	0.00
Runways Taxiway	0.00	0.00	0.00	0.00	0.00
Apron	0.00	0.00	0.00	0.00	0.00
Roads/Bridges	0.00	0.00	0.00	0.00	0.00
Terminal Building	0.00	0.00	0.00	0.00	0.00
Temporary Building	0.00	0.00	0.00	0.00	0.00
Residential Building	23575316.00	0.00	0.00	0.00	0.00
Terminal Building Wall	0.00	0.00	0.00	0.00	0.00
Operational Building Wall	0.00	0.00	0.00	0.00	0.00
Residential Building Wall	0.00	0.00	0.00	0.00	0.00
Other Buildings	0.00	0.00	0.00	0.00	0.00
Computers	345489.00	345489.00	345489.00	345489.00	345489.00
Software	5689572.00	5689572.00	5689572.00	5689572.00	5689572.00
Machinery	179178409.00	179178409.00	179178409.00	179178409.00	179178409.00
Tools And Plant	0.00	0.00	0.00	0.00	0.00
Furniture Office	2978780.00	2978780.00	2978780.00	2978780.00	2978780.00
Vehicle	4213274.00	4213274.00	4213274.00	4213274.00	4213274.00
Cars Jeeps	0.00	0.00	0.00	0.00	0.00
Elect Installation	685321.00	685321.00	685321.00	685321.00	685321.00
Office Equipment	805542.00	805542.00	805542.00	805542.00	805542.00
ATM Furniture	0.00	0.00	0.00	0.00	0.00
Xray	0.00	0.00	0.00	0.00	0.00
CFT & Fire Fighting Equipment	0.00	0.00	0.00	0.00	0.00
Other 1	0.00	0.00	0.00	0.00	0.00
Other 2	0.00	0.00	0.00	0.00	0.00
Other 3	0.00	0.00	0.00	0.00	0.00
Other 4	0.00	0.00	0.00	0.00	0.00
Other 5	0.00	0.00	0.00	0.00	0.00
Total Opening Rab	217471703.00	217471703.00	217471703.00	217471703.00	217471703.00

120

Additions - WIP Capitalisation

Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Land	0.00	0.00	0.00	0.00	0.00
Runways Taxiway	0.00	0.00	0.00	0.00	0.00
Apron	0.00	0.00	0.00	0.00	0.00
Roads/Bridges	0.00	0.00	0.00	0.00	0.00
Terminal Building	0.00	0.00	0.00	0.00	0.00
Temporary Building	0.00	0.00	0.00	0.00	0.00
Residential Building	0.00	0.00	0.00	0.00	0.00
Terminal Building Wall	0.00	0.00	0.00	0.00	0.00
Operational Building Wall	0.00	0.00	0.00	0.00	0.00
Residential Building Wall	0.00	0.00	0.00	0.00	0.00
Other Buildings	0.00	0.00	0.00	0.00	0.00
Computers	0.00	0.00	0.00	0.00	0.00
Software	0.00	0.00	0.00	0.00	0.00
Machinery	0.00	0.00	0.00	0.00	0.00
Tools And Plant	0.00	0.00	0.00	0.00	0.00
Furniture Office	0.00	0.00	0.00	0.00	0.00
Vehicle	0.00	0.00	0.00	0.00	0.00
Cars Jeeps	0.00	0.00	0.00	0.00	0.00
Elect Installation	0.00	0.00	0.00	0.00	0.00
Office Equipment	0.00	0.00	0.00	0.00	0.00
ATM Furniture	0.00	0.00	0.00	0.00	0.00
Xray	0.00	0.00	0.00	0.00	0.00
CFT & Fire Fighting Equipment	0.00	0.00	0.00	0.00	0.00
Other 1	0.00	0.00	0.00	0.00	0.00
Other 2	0.00	0.00	0.00	0.00	0.00
Other 3	0.00	0.00	0.00	0.00	0.00
Other 4	0.00	0.00	0.00	0.00	0.00
Other 5	0.00	0.00	0.00	0.00	0.00
Total Wip Capitalisation	0.00	0.00	0.00	0.00	0.00

Disposals /Transfers

Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Land	0.00	0.00	0.00	0.00	0.00
Runways Taxiway	0.00	0.00	0.00	0.00	0.00
Apron	0.00	0.00	0.00	0.00	0.00
Roads/Bridges	0.00	0.00	0.00	0.00	0.00
Terminal Building	0.00	0.00	0.00	0.00	0.00
Temporary Building	0.00	0.00	0.00	0.00	0.00
Residential Building	0.00	0.00	0.00	0.00	0.00
Terminal Building Wall	0.00	0.00	0.00	0.00	0.00
Operational Building Wall	0.00	0.00	0.00	0.00	0.00
Residential Building Wall	0.00	0.00	0.00	0.00	0.00
Other Buildings	0.00	0.00	0.00	0.00	0.00
Computers	0.00	0.00	0.00	0.00	0.00
Software	0.00	0.00	0.00	0.00	0.00
Machinery	0.00	0.00	0.00	0.00	0.00
Tools And Plant	0.00	0.00	0.00	0.00	0.00
Furniture Office	0.00	0.00	0.00	0.00	0.00
Vehicle	0.00	0.00	0.00	0.00	0.00
Cars Jeeps	0.00	0.00	0.00	0.00	0.00
Elect Installation	0.00	0.00	0.00	0.00	0.00
Office Equipment	0.00	0.00	0.00	0.00	0.00
ATM Furniture	0.00	0.00	0.00	0.00	0.00
Xray	0.00	0.00	0.00	0.00	0.00
CFT & Fire Fighting Equipment	0.00	0.00	0.00	0.00	0.00
Other 1	0.00	0.00	0.00	0.00	0.00
Other 2	0.00	0.00	0.00	0.00	0.00
Other 3	0.00	0.00	0.00	0.00	0.00
Other 4	0.00	0.00	0.00	0.00	0.00
Other 5	0.00	0.00	0.00	0.00	0.00
Total Disposals	0.00	0.00	0.00	0.00	0.00
Depreciation Charge					
Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Land	0.00	0.00	0.00	0.00	0.00

122

Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Runways Taxiway	0.00	0.00	0.00	0.00	0.00
Apron	0.00	0.00	0.00	0.00	0.00
Roads/Bridges	0.00	0.00	0.00	0.00	0.00
Terminal Building	0.00	0.00	0.00	0.00	0.00
Temporary Building	0.00	0.00	0.00	0.00	0.00
Residential Building	0.00	0.00	0.00	0.00	0.00
Terminal Building Wall	0.00	0.00	0.00	0.00	0.00
Operational Building Wall	0.00	0.00	0.00	0.00	0.00
Residential Building Wall	0.00	0.00	0.00	0.00	0.00
Other Buildings	0.00	0.00	0.00	0.00	0.00
Computers	0.00	0.00	0.00	0.00	0.00
Software	0.00	0.00	0.00	0.00	0.00
Machinery	0.00	0.00	0.00	0.00	0.00
Tools And Plant	0.00	0.00	0.00	0.00	0.00
Furniture Office	0.00	0.00	0.00	0.00	0.00
Vehicle	0.00	0.00	0.00	0.00	0.00
Cars Jeeps	0.00	0.00	0.00	0.00	0.00
Elect Installation	0.00	0.00	0.00	0.00	0.00
Office Equipment	0.00	0.00	0.00	0.00	0.00
ATM Furniture	0.00	0.00	0.00	0.00	0.00
Xray	0.00	0.00	0.00	0.00	0.00
CFT & Fire Fighting Equipment	0.00	0.00	0.00	0.00	0.00
Other 1	0.00	0.00	0.00	0.00	0.00
Other 2	0.00	0.00	0.00	0.00	0.00
Other 3	0.00	0.00	0.00	0.00	0.00
Other 4	0.00	0.00	0.00	0.00	0.00
Other 5	0.00	0.00	0.00	0.00	0.00
Total Depreciation Charges	0.00	0.00	0.00	0.00	0.00

Depreciation on Additions during the Year

Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Land	0.00	0.00	0.00	0.00	0.00
Runways Taxiway	0.00	0.00	0.00	0.00	0.00

Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Apron	0.00	0.00	0.00	0.00	0.00
Roads/Bridges	0.00	0.00	0.00	0.00	0.00
Terminal Building	0.00	0.00	0.00	0.00	0.00
Temporary Building	0.00	0.00	0.00	0.00	0.00
Residential Building	0.00	0.00	0.00	0.00	0.00
Terminal Building Wall	0.00	0.00	0.00	0.00	0.00
Operational Building Wall	0.00	0.00	0.00	0.00	0.00
Residential Building Wall	0.00	0.00	0.00	0.00	0.00
Other Buildings	0.00	0.00	0.00	0.00	0.00
Computers	0.00	0.00	0.00	0.00	0.00
Software	0.00	0.00	0.00	0.00	0.00
Machinery	0.00	0.00	0.00	0.00	0.00
Tools And Plant	0.00	0.00	0.00	0.00	0.00
Furniture Office	0.00	0.00	0.00	0.00	0.00
Vehicle	0.00	0.00	0.00	0.00	0.00
Cars Jeeps	0.00	0.00	0.00	0.00	0.00
Elect Installation	0.00	0.00	0.00	0.00	0.00
Office Equipment	0.00	0.00	0.00	0.00	0.00
ATM Furniture	0.00	0.00	0.00	0.00	0.00
Xray	0.00	0.00	0.00	0.00	0.00
CFT & Fire Fighting Equipment	0.00	0.00	0.00	0.00	0.00
Other 1	0.00	0.00	0.00	0.00	0.00
Other 2	0.00	0.00	0.00	0.00	0.00
Other 3	0.00	0.00	0.00	0.00	0.00
Other 4	0.00	0.00	0.00	0.00	0.00
Other 5	0.00	0.00	0.00	0.00	0.00
Total Depreciation Additions	0.00	0.00	0.00	0.00	0.00
Total Depreciation	0.00	0.00	0.00	0.00	0.00

Closing Regulatory Asset Base (RAB)

Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Land	0.00	0.00	0.00	0.00	0.00
Runways Taxiway	0.00	0.00	0.00	0.00	0.00

124

Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Apron	0.00	0.00	0.00	0.00	0.00
Roads/Bridges	0.00	0.00	0.00	0.00	0.00
Terminal Building	0.00	0.00	0.00	0.00	0.00
Temporary Building	0.00	0.00	0.00	0.00	0.00
Residential Building	0.00	0.00	0.00	0.00	0.00
Terminal Building Wall	0.00	0.00	0.00	0.00	0.00
Operational Building Wall	0.00	0.00	0.00	0.00	0.00
Residential Building Wall	0.00	0.00	0.00	0.00	0.00
Other Buildings	0.00	0.00	0.00	0.00	0.00
Computers	345489.00	345489.00	345489.00	345489.00	345489.00
Software	5689572.00	5689572.00	5689572.00	5689572.00	5689572.00
Machinery	179178409.00	179178409.00	179178409.00	179178409.00	179178409.00
Tools And Plant	0.00	0.00	0.00	0.00	0.00
Furniture Office	2978780.00	2978780.00	2978780.00	2978780.00	2978780.00
Vehicle	4213274.00	4213274.00	4213274.00	4213274.00	4213274.00
Cars Jeeps	0.00	0.00	0.00	0.00	0.00
Elect Installation	685321.00	685321.00	685321.00	685321.00	685321.00
Office Equipment	805542.00	805542.00	805542.00	805542.00	805542.00
ATM Furniture	0.00	0.00	0.00	0.00	0.00
Xray	0.00	0.00	0.00	0.00	0.00
CFT & Fire Fighting Equipment	0.00	0.00	0.00	0.00	0.00
Other 1	0.00	0.00	0.00	0.00	0.00
Other 2	0.00	0.00	0.00	0.00	0.00
Other 3	0.00	0.00	0.00	0.00	0.00
Other 4	0.00	0.00	0.00	0.00	0.00
Other 5	0.00	0.00	0.00	0.00	0.00
Total Closing Rab	217471703.00	217471703.00	217471703.00	217471703.00	217471703.00
Average Rab	217471703.00	217471703.00	217471703.00	217471703.00	217471703.00

125

Form F10(a): Capital Project completed before review of ROLL-Forward of Regulatory Asset Base

Project 1

WIP OB	0.00				
Project Type	NA				
Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Capex	0.00	0.00	0.00	0.00	0.00
Completion Cost	0.00	0.00	0.00	0.00	0.00
Cdate	2016-03-15	2016-03-15	2016-03-15	2016-03-15	2016-03-15
Wip	0.00	0.00	0.00	0.00	0.00

Project 2

WIP OB	0.00				
Project Type	NA				
Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Capex	0.00	0.00	0.00	0.00	0.00
Completion Cost	0.00	0.00	0.00	0.00	0.00
Cdate	2016-03-15	2016-03-15	2016-03-15	2016-03-15	2016-03-15
Wip	0.00	0.00	0.00	0.00	0.00

Project 3

WIP OB	0.00				
Project Type	NA				
Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Capex	0.00	0.00	0.00	0.00	0.00
Completion Cost	0.00	0.00	0.00	0.00	0.00
Cdate	2016-03-15	2016-03-15	2016-03-15	2016-03-15	2016-03-15
Wip	0.00	0.00	0.00	0.00	0.00

Project 4

WIP OB	0.00				
Project Type	NA				
Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Capex	0.00	0.00	0.00	0.00	0.00
Completion Cost	0.00	0.00	0.00	0.00	0.00

126

Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Cdate	2016-03-15	2016-03-15	2016-03-15	2016-03-15	2016-03-15
Wip	0.00	0.00	0.00	0.00	0.00

Project 5

WIP OB	0.00				
Project Type	NA				
Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Capex	0.00	0.00	0.00	0.00	0.00
Completion Cost	0.00	0.00	0.00	0.00	0.00
Cdate	2016-03-15	2016-03-15	2016-03-15	2016-03-15	2016-03-15
Wip	0.00	0.00	0.00	0.00	0.00

Project 6

WIP OB	0.00				
Project Type	NA				
Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Capex	0.00	0.00	0.00	0.00	0.00
Completion Cost	0.00	0.00	0.00	0.00	0.00
Cdate	2016-03-15	2016-03-15	2016-03-15	2016-03-15	2016-03-15
Wip	0.00	0.00	0.00	0.00	0.00

Other 1

WIP OB	0.00				
Project Type	NA				
Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Capex	0.00	0.00	0.00	0.00	0.00
Completion Cost	0.00	0.00	0.00	0.00	0.00
Cdate	2016-03-15	2016-03-15	2016-03-15	2016-03-15	2016-03-15
Wip	0.00	0.00	0.00	0.00	0.00

Other 2

WIP OB	0.00				
Project Type	NA				
Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Capex	0.00	0.00	0.00	0.00	0.00

Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Completion Cost	0.00	0.00	0.00	0.00	0.00
Cdate	2016-03-15	2016-03-15	2016-03-15	2016-03-15	2016-03-15
Wip	0.00	0.00	0.00	0.00	0.00

Other 3

WIP OB	0.00				
Project Type	NA				
Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Capex	0.00	0.00	0.00	0.00	0.00
Completion Cost	0.00	0.00	0.00	0.00	0.00
Cdate	2016-03-15	2016-03-15	2016-03-15	2016-03-15	2016-03-15
Wip	0.00	0.00	0.00	0.00	0.00

Other 4

WIP OB	0.00				
Project Type	NA				
Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Capex	0.00	0.00	0.00	0.00	0.00
Completion Cost	0.00	0.00	0.00	0.00	0.00
Cdate	2016-03-15	2016-03-15	2016-03-15	2016-03-15	2016-03-15
Wip	0.00	0.00	0.00	0.00	0.00

Other 5

WIP OB	0.00				
Project Type	NA				
Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Capex	0.00	0.00	0.00	0.00	0.00
Completion Cost	0.00	0.00	0.00	0.00	0.00
Cdate	2016-03-15	2016-03-15	2016-03-15	2016-03-15	2016-03-15
Wip	0.00	0.00	0.00	0.00	0.00
Total Wip Ob Projectwise	0.00	0.00	0.00	0.00	0.00
Total Capex Projectwise	0.00	0.00	0.00	0.00	0.00
Total Completion Cost Projectwise	0.00	0.00	0.00	0.00	0.00
Total Wip Projectwise	0.00	0.00	0.00	0.00	0.00

Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Total Capex	0.00				
Total Capitalisation	0.00				

729

Form F10(b): Capital Expenditure Projected Plan - 10 year Master

Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026
Project Name	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Project Type	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Comm Date	0000-00-00	0000-00-00	0000-00-00	0000-00-00	0000-00-00	0000-00-00	0000-00-00	0000-00-00	0000-00-00	0000-00-00
Capex	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Com	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cdate	0000-00-00	0000-00-00	0000-00-00	0000-00-00	0000-00-00	0000-00-00	0000-00-00	0000-00-00	0000-00-00	0000-00-00
Wip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

130

Form F10(c): Year-wise Capital Expenditure Financing Plans for next 10 years

Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Internal Accrual	0.00	0.00	0.00	0.00	0.00
Total Capex Planned	0.00	0.00	0.00	0.00	0.00
Equity Infused	0.00	0.00	0.00	0.00	0.00
User Contributions	0.00	0.00	0.00	0.00	0.00
Total Debt	0.00	0.00	0.00	0.00	0.00

131

Form F10(d): Summary Statement of Expenses Capitalised

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Interest And Finance Charges Capitalised	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cost Of Raising Finance And Bank Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Administrative And General Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Utilities And Outsourcing Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Any Other Expenses Being Capitalised	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Expenses Being Capitalised	0.00	0.00	0.00	0.00	0.00	0.00	0.00

132

Form F10(e): Additional Capital Projects Summary

Opening WIP Assets

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Building	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Plant And Machinery	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Electrical Installation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Furniture And Fittings	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 5	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Additions New WIP

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Building	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Plant And Machinery	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Electrical Installation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Furniture And Fittings	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 5	0.00	0.00	0.00	0.00	0.00	0.00	0.00

WIP Capitalization

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Building	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Plant And Machinery	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Electrical Installation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Furniture And Fittings	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Other 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 5	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Closing WIP Assets

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Building	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Plant And Machinery	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Electrical Installation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Furniture And Fittings	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 5	0.00	0.00	0.00	0.00	0.00	0.00	0.00

124

Form F11(a): Details of Employees Staff Strength

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
APD	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ATC/ Operations	1.00	1.00	2.00	2.00	2.00	2.00	2.00
CNS	0.00	2.00	5.00	5.00	6.00	6.00	6.00
Human Resource	1.00	1.00	2.00	2.00	2.00	2.00	2.00
Official Language	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finance	1.00	1.00	2.00	2.00	2.00	2.00	2.00
Terminal Management	90.00	113.00	277.00	299.00	341.00	368.00	397.00
Housekeeping							
Engineering	13.00	8.00	20.00	22.00	25.00	27.00	29.00
Commercial	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Land Management	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Security	2.00	2.00	5.00	5.00	6.00	6.00	6.00
Mt Workshop	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fire	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Medical	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cargo	4.00	3.00	7.00	8.00	9.00	10.00	11.00
Other 1	34.00	21.00	51.00	55.00	63.00	68.00	73.00
Other 2	50.00	48.00	118.00	127.00	145.00	157.00	170.00
Other 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Full Time Employees	196.00	200.00	489.00	527.00	601.00	648.00	698.00
Other 5	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 6	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Department Wise Parttime Contractual Employee	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Particulars	196.00	200.00	489.00	527.00	601.00	648.00	698.00

128

F11(b): Payroll Related Expenditure and Provisions (Only for ISP)

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Salary And Wages	48030966.00	53742598.00	131669365.00	142202914.00	162111322.00	175080228.00	189086646.00
Overtime	2333198.00	3863648.00	9465938.00	10223213.00	11654463.00	12586820.00	13593766.00
Other Staff Benefits	411429.00	518678.00	1270761.00	1372422.00	1564561.00	1689726.00	1824904.00
Medical Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Provident Fund Expenses	4503418.00	4908691.00	12026293.00	12988396.00	14806771.00	15991313.00	17270618.00
Other 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Grand Total	55279011.00	63033615.00	154432357.00	166786945.00	190137117.00	205348087.00	221775934.00
Employee Expenses Capitalised	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Staff Cost	55279011.00	63033615.00	154432357.00	166786945.00	190137117.00	205348087.00	221775934.00

D6

Form F11(c): Admin & General Expenses

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Director Sitting Fees	1962.00	0.00	0.00	0.00	0.00	0.00	0.00
Rent Rate Taxes	8251662.00	8338571.00	20429499.00	22063859.00	25152799.00	27165023.00	29338225.00
Municipal Taxes	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Insurance	806170.00	378260.00	926737.00	1000876.00	1140999.00	1232279.00	1330861.00
Advtg Publicity	183431.00	16665.00	40829.00	44095.00	50268.00	54289.00	58632.00
Office Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Telephone Charges	283719.00	192764.00	472272.00	510054.00	581462.00	627979.00	678217.00
Printing And Stationery	726647.00	313579.00	768269.00	829731.00	945893.00	1021564.00	1103289.00
Watch And Ward Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Travelling Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Administrative Charges 1	9116798.00	2007955.00	4919490.00	5313049.00	6056876.00	6541426.00	7064740.00
Other Administrative Charges 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Legal Expenses	301491.00	695156.00	1703132.00	1839383.00	2096897.00	2264649.00	2445821.00
Audit Fees	196187.00	101340.00	248283.00	268146.00	305686.00	330141.00	356552.00
Other Legal Expense 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Legal Expense 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fees Paid To Outsiders (consultancy / Advisory)	1496348.00	754333.00	1848116.00	1995965.00	2275400.00	2457432.00	2654027.00
Conservancy Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Hire Charges Car Jeep	173430.00	110463.00	270634.00	292285.00	333205.00	359861.00	388650.00
Other Consultancy Expense	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Grand Total	21537845.00	12909086.00	31627261.00	34157443.00	38939485.00	42054643.00	45419014.00

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Apportionment Of Admn. Expenses (Overhead Expenses Other Than Employees Related)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Administration And General Expenses Capitalized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Net Administration & General Expenses	21537845.00	12909086.00	31627261.00	34157443.00	38939485.00	42054643.00	45419014.00

138

Form F11(d): Repair & Maintenance Expenditure

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Civil	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Electrical	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Vehicles	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Equipment And Furniture	322539.00	352650.00	863993.00	933112.00	1063748.00	1148848.00	120756.00
Electronics	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total (R & M Exp.)	322539.00	352650.00	863993.00	933112.00	1063748.00	1148848.00	120756.00

139

Form F11(e): Utilities & Outsourcing Expenses

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Electricity Unit Consumed	54803.00	57271.00	140314.00	151539.00	172754.00	186574.00	201500.00
Unit Cost	10.00	10.00	10.00	10.00	10.00	10.00	10.00
Power Charges	2345954.00	1318736.00	3230903.00	3489375.00	3977888.00	4296119.00	4639809.00
Water Charges	491117.00	372316.00	912174.00	985148.00	1123069.00	1212915.00	1309948.00
Airfield Service And Facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Terminals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cleaning	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Consumption Of Stores & Spares	2538232.00	947608.00	2321640.00	2507371.00	2858403.00	3087075.00	3334041.00
Other 1	4432265.00	2344899.00	5745003.00	6204603.00	7073247.00	7639107.00	8250236.00
Grand Total (A)	9807568.00	4983559.00	12209720.00	13186497.00	15032607.00	16235216.00	17534034.00
Utilities And Outsourcing Expenses Capitalised (B)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Utilities And Outsourcing Expenses (A-B)	9807568.00	4983559.00	12209720.00	13186497.00	15032607.00	16235216.00	17534034.00

eh

Form F11(f): Other Outflows

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Landing Discount	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Collection Charges On PSF(F)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Consumption Of Pol	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Consumption Of Other Consumables	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Provision For Taxation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Licence Fee	38378848.00	27349452.00	178737404.00	191210650.00	216710204.00	234176703.00	250540178.00
Royalty	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Revenue Share	1327153.00	945753.00	6180797.00	6612126.00	7493908.00	8097905.00	8663760.00
Other 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Grand Total	39706001.00	28295205.00	184918201.00	197822776.00	224204112.00	242274608.00	259203938.00

Form F11(g): Current Assets and liabilities

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Sundry Debtors	22894341.00	25387156.00	109191469.00	130881838.00	153588397.00	170076217.00	183567840.00
Cash And Bank Balances	1412764.00	14386469.00	20317683.00	20192555.00	74269368.00	179179264.00	237964276.00
Inventories	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Current Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Loans And Advances	9572574.00	77085054.00	89299381.00	91743947.00	111747265.00	114519390.00	117462198.00
Other 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Assets Loans	33879679.00	116858679.00	218808533.00	242818340.00	339605030.00	463774871.00	538994314.00
Liabilities	15717431.00	19618718.00	29428077.00	39237436.00	39237436.00	39237436.00	39237436.00
Sundry Creditors	49788666.00	76724229.00	23116736.00	27803970.00	17964211.00	19740095.00	21365337.00
Liabilities Towards Suppliers	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Provisions	305394.00	4990970.00	6462374.00	7933778.00	9405181.00	10876585.00	12347989.00
Other 2	70623938.00	66562833.00	126465997.00	46515611.00	27420110.00	30548102.00	33384899.00
Total Liabilities Provisions	136435429.00	167896750.00	185473184.00	121490795.00	94026938.00	100402218.00	106335661.00
Net Current Assets	-102555750.00	-51038071.00	33335349.00	121327545.00	245578092.00	363372653.00	432658653.00

Schedule

This schedule contains the various specified forms that relate to specific clause(s) of the guidelines or section(s) of the appendix as the case may be
Form A: (ref Section AI 1 of Appendix 1)

**BEFORE THE AIRPORTS ECONOMIC REGULATORY AUTHORITY OF INDIA
AT NEW DELHI****SUBMISSION OF MULTI YEAR TARIFF PROPOSAL FOR AND ON BEHALF OF
M/s**

I, Prem Bajaj aged 60 resident of 42, Rani Jhansi Road acting in my official capacity as ISP in M/s Bhadra International (India) Pvt. Ltd. having its registered office at 42, Rani Jhansi Road do hereby state and affirm as under that:

1. That I am authorized to act for and on behalf of M/s Bhadra International (India) Pvt. Ltd. in the matter of making submission before the Airports Economic Regulatory Authority of India, New Delhi ('the Authority')
2. I am competent to make this submission before the authority
3. I am making the submission in my official capacity and the facts stated herein are based on official records
4. The contents of this submission which include inter alia (i) Business Plan (ii) Information Relating to the Regulatory Building Blocks (iii) Competition Assessment (iv) Historical and Forecasted Volumes and (v) Historical Revenues are correct and true to my knowledge and belief and nothing material has been concealed there from

Sd/

Place

Date: 25-04-2017

Form F12 (a) - Historical and Projected Cargo Volumes in tonnes (Only for ISP)

Financial Year	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
Domestic Loaded General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Domestic Loaded Perishable	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Domestic Loaded Valuable	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Domestic Loaded Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Domestic Loaded Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Domestic Unloaded General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Domestic Unloaded Perishable	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Domestic Unloaded Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Domestic Unloaded Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Domestic Unloaded Valuable	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Financial Year	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
International Loaded General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1951.00	2048.00	2151.00	2258.00	2371.00	2490.00	2614.00	2745.00
International Loaded Perishable	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
International Loaded Valuable	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
International Loaded Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
International Loaded Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1951.00	2048.00	2151.00	2258.00	2371.00	2490.00	2614.00	2745.00
International Unloaded General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140.00	147.00	154.00	162.00	170.00	179.00	188.00	197.00
International Unloaded Perishable	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
International Unloaded Valuable	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
International Unloaded Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Financial Year	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
Domestic Unloaded and Other																		
International Unloaded Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140.00	147.00	154.00	162.00	170.00	179.00	188.00	197.00
Forecast Error Correction Band Optimistic	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2132.82	2238.90	2351.10	2468.40	2591.82	2722.38	2858.04	3000.84
Forecast Error Correction Band	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2091.00	2195.00	2305.00	2420.00	2541.00	2669.00	2802.00	2942.00
Forecast Error Correction Band Conservative	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2049.18	2151.10	2258.90	2371.60	2490.18	2615.62	2745.96	2883.16

Form F12 (b) -Historical Aircraft Movement (Only for ISP)

Financial Year	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022
Domestic Landing	15.00	17.00	18.00	50.00	47.00	0.00	0.00	0.00	0.00	0.00	0.00
International Landing	381.00	905.00	1153.00	1147.00	1671.00	0.00	0.00	0.00	0.00	0.00	0.00
Forecast Error Correction Band Optimistic	403.92	940.44	1194.42	1220.94	1752.36	0.00	0.00	0.00	0.00	0.00	0.00
Forecast Error Correction Band	396.00	922.00	1171.00	1197.00	1718.00	0.00	0.00	0.00	0.00	0.00	0.00
Forecast Error Correction Band Conservative	388.08	903.56	1147.58	1173.06	1683.64	0.00	0.00	0.00	0.00	0.00	0.00

th

Form F12 (c) -Projected Aircraft Movement (Only for ISP)

Financial Year	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
Domestic Landing Optimistic	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	796.62	845.58	899.64	954.72	1013.88	1077.12	1143.42
Domestic Landing Mostlikely	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	781.00	829.00	882.00	936.00	994.00	1056.00	1121.00
Domestic Landing Conservative	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	765.38	812.42	864.36	917.28	974.12	1034.88	1098.58
Domestic Landing Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	781.00	829.00	882.00	936.00	994.00	1056.00	1121.00
International Landing Optimistic	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4177.92	4469.64	4782.78	5118.36	5476.38	5859.90	6269.94
International Landing Conservative	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4014.08	4294.36	4595.22	4917.64	5261.62	5630.10	6024.06
International Landing Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4096.00	4382.00	4689.00	5018.00	5369.00	5745.00	6147.00
Forecast Error Correction Band Optimistic	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4974.54	5315.22	5682.42	6073.08	6490.26	6937.02	7413.36

148

Financial Year	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
Forecast Error Correction Band	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4877.00	5211.00	5571.00	5954.00	6363.00	6801.00	7268.00
Forecast Error Correction Band Conservative	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4779.46	5106.78	5459.58	5834.92	6235.74	6664.98	7122.64

67

Form F12 (d) - Historical and Projected Fuel Throughput in kilolitres (Only for ISP)

Financial Year	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
Reliance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IOCL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BPCL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HPCL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Domestic Flights	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
International Flights	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Forecast Error Correction Band Optimistic	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Forecast Error Correction Band	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Forecast Error Correction Band Conservative	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

150

Form F12(e): Historical and Projected ATM Traffic by Aircraft Type and Aircraft Weight

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Type 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Type 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Type 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Type 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Type 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Type 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Type 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Type 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Type 5	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Aircraft Type Traffic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Weight Category 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Weight Category 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Weight Category 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Weight 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Weight 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Weight 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Weight 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Weight 5	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Aircraft Weight Traffic	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Form F12(f): Historical and Projected Average Passenger per ATM

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Aircraft Type 1	NA	NA	NA	NA	NA	NA	NA
Aircraft Type 2	NA	NA	NA	NA	NA	NA	NA
Aircraft Type 3	NA	NA	NA	NA	NA	NA	NA
Aircraft Type 4	NA	NA	NA	NA	NA	NA	NA

152

Form F12(g): Historical and Projected Fuel Throughput in kilolitres

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Reliance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IOCL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BPCL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HPCL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Domestic Flight	0.00	0.00	0.00	0.00	0.00	0.00	0.00
International Flight	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00

153

Form F13(a): Historical Tariff (S) & Revenue From Regulated Services

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Landing Charges Domestic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Landing Charges International	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Landing Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Housing And Parking Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PSF(Facilitation)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
UDF Domestic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
UDF International	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total UDF	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Throughput Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ground Handling Charges	120650260.00	103173034.00	475845322.00	509041919.00	582715571.00	623401209.00	666949463.00
Cute Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cargo Revenue	0.00	3677445.00	3861316.00	4054382.00	4257102.00	4469958.00	4693455.00
Into Plane Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenue	120650260.00	106850479.00	479706638.00	513096301.00	586972673.00	627871167.00	671642918.00

Form F13(b): Historical & Projected Revenue From other than Regulated Services

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Restaurants Snacks Bar	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Tr Stall	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Hoarding Display	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Trading Concessions 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Trading Concessions 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Trading Concessions 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Land Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Residential Building	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Non Residential Building	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Rent And Services 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Rent And Services 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Rent And Services 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Duty Free Shops	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Car Rentals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Car Parking	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Porterage	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Admission Tickets	0.00	0.00	0.00	0.00	0.00	0.00	0.00
X Baggage Screening	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Misc Income	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sale Of Scrap	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Miscellaneous 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Miscellaneous 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Miscellaneous 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Miscellaneous 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenue Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00

155

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Then Regulated Service							

152

Form F14(a): Annual Tariff Proposal for Tariff Year T-Format for providing information on EMAY

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Yield Per Unit	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Error Correction Term (from Year T-2)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Estimated Maximum Allowed Yield (EMAY)	0.00	0.00	0.00	0.00	0.00	0.00	0.00

157

BEFORE THE AIRPORTS ECONOMIC REGULARITY AUTHORITY OF INDIA**AT NEW DELHI****SUBMISSION OF PROPOSAL OF DETERMINATION OF ANNUAL TARIFF FOR AND ON BEHALF OF:**

M/s

I, Prem Bajaj aged 60 resident of 42, Rani Jhansi Road acting in my official capacity as ISP in M/s Bhadra International (India) Pvt. Ltd. having its registered office at 42, Rani Jhansi Road do hereby state and affirm as under that:

1. That I am authorized to act for and on behalf of M/s Bhadra International (India) Pvt. Ltd. in the matter of making submission before the Airports Economic Regulatory Authority of India, New Delhi ('the Authority')
2. I am competent to make this submission before the authority
3. I am making the submission in any official capacity and the facts stated herein are based on official records
4. The contents of the Annual tariff proposal submission which include inter alia (i) Estimated Maximum Allowed yield per unit and the proposed detailed break-up of Tariff(s) (in the context to Estimated Maximum Allowed Yield per Unit Where determined by the authority) where the authority has specified a price cap approach for the duration of the Control period pursuant to clause 3.2

OR

Proposed detailed breakup of Tariff(s) based on Clause 11.2 Where the Authority has specified a light touch approach for the duration of control period pursuant to clause 3.2 (~~strikeout whichever is not applicable~~) and (ii) Justification are correct and true to my knowledge and belief and nothing material has been concealed from.

Sd/

Place

Date: 25-04-2017

ISP

Form F14(b)-Ground Handling

2016-2017

Code	Aircraft Type	Type Of Carrier	Ramp Handling	Traffic Handling	Comprehensive
Code B	Single Engine Aircraft	freight	19000.00	0.00	19000.00
Code B	Single Engine Aircraft	non scheduled	27000.00	2700.00	29700.00
Code B	test-int	freight	19000.00	0.00	19000.00
Code B	test-int	non scheduled	27000.00	2700.00	29700.00
Code B1	Dornier	freight	18000.00	0.00	18000.00
Code B1	Dornier	non scheduled	19900.00	1800.00	21700.00
Code C1	EMB 135	freight	36000.00	0.00	36000.00
Code C1	EMB 135	non scheduled	36000.00	5400.00	41400.00
Code C1	ATR 72	freight	36000.00	0.00	36000.00
Code C1	ATR 72	non scheduled	36000.00	5400.00	41400.00
Code C1	EMB 170	freight	45000.00	0.00	45000.00
Code C1	EMB 170	non scheduled	45000.00	5400.00	50400.00
Code C	YAK 40	freight	45000.00	0.00	45000.00
Code C	YAK 40	non scheduled	45000.00	9000.00	54000.00
Code C	ATR 42	freight	45000.00	0.00	45000.00
Code C	ATR 42	non scheduled	45000.00	9000.00	54000.00
Code C	F 27	freight	45000.00	0.00	45000.00
Code C	F 27	non scheduled	45000.00	9000.00	54000.00
Code C	F 50	freight	45000.00	0.00	45000.00
Code C	F 50	non scheduled	45000.00	9000.00	54000.00
Code C	AN 24	freight	45000.00	0.00	45000.00
Code C	AN 24	non scheduled	45000.00	9000.00	54000.00
Code C	ATR-72	freight	45000.00	0.00	45000.00
Code C	ATR-72	non scheduled	45000.00	9000.00	54000.00
Code C	AN 26	freight	45000.00	0.00	45000.00
Code C	F 28	non scheduled	45000.00	9000.00	54000.00
Code C	F 28	freight	42300.00	0.00	42300.00
Code C	AN 26	non scheduled	45000.00	9000.00	54000.00

159

Code	Aircraft Type	Type Of Carrier	Ramp Handling	Traffic Handling	Comprehensive
Code C	F 70	freight	42300.00	0.00	42300.00
Code C	F 70	non scheduled	45000.00	9000.00	54000.00
Code C	F 100	freight	54000.00	0.00	54000.00
Code C	F 100	non scheduled	63000.00	9000.00	72000.00
Code C	YAK 42	freight	54000.00	0.00	54000.00
Code C	YAK 42	non scheduled	63000.00	9000.00	72000.00
Code C	A318	freight	63000.00	0.00	63000.00
Code C	A318	non scheduled	72000.00	9000.00	81.00
Code C	A319	freight	63000.00	0.00	63000.00
Code C	A319	non scheduled	72000.00	9000.00	81000.00
Code C	B717	freight	54000.00	0.00	54000.00
Code C	B717	non scheduled	63000.00	9000.00	72000.00
Code C	A-320	freight	63000.00	0.00	63000.00
Code C	A-320	non scheduled	72000.00	9000.00	81000.00
Code C	A-321	freight	63000.00	0.00	63000.00
Code C	A-321	non scheduled	72000.00	9000.00	81000.00
Code C	B727	freight	63000.00	0.00	63000.00
Code C	B727	non scheduled	72000.00	9000.00	81000.00
Code C	B-737	freight	63000.00	0.00	63000.00
Code C	B-737	non scheduled	72000.00	9000.00	81000.00
Code C	BBJ	freight	63000.00	0.00	63000.00
Code C	BBJ	non scheduled	72000.00	9000.00	81000.00
Code C	MD 81 TO MD 90	freight	63000.00	0.00	63000.00
Code C	DC9	freight	54000.00	0.00	54000.00
Code C	MD 81 TO MD 90	non scheduled	90000.00	9000.00	99000.00
Code C	DC9	non scheduled	72000.00	9000.00	81000.00
Code C	TU 134 A	freight	54000.00	0.00	54000.00
Code C	TU 134 A	non scheduled	63000.00	9000.00	72000.00
Code D	B 727-100	freight	81000.00	0.00	81000.00
Code D	B 727-100	non scheduled	72000.00	9000.00	81000.00
Code D	B 757	freight	81000.00	0.00	81000.00
Code D	B 757	non scheduled	72000.00	9000.00	81000.00
Code D	B-767	freight	90000.00	0.00	90000.00
Code D	B-767	non scheduled	72000.00	9000.00	81000.00

160

Code	Aircraft Type	Type Of Carrier	Ramp Handling	Traffic Handling	Comprehensive
Code D	A-767F	freight	90000.00	0.00	90000.00
Code D	A-767F	non scheduled	72000.00	9000.00	81000.00
Code D	A-300-600	freight	81000.00	0.00	81000.00
Code D	A-300-600	non scheduled	72000.00	9000.00	81000.00
Code D	A-310	freight	81000.00	0.00	81000.00
Code D	A-310	non scheduled	72000.00	9000.00	81000.00
Code D	A-310-F	freight	81000.00	0.00	81000.00
Code D	A-310-F	non scheduled	72000.00	9000.00	81000.00
Code D	B 707	freight	81000.00	0.00	81000.00
Code D	B 707	non scheduled	72000.00	9000.00	81000.00
Code D	DC 8	freight	81000.00	0.00	81000.00
Code D	DC 8	non scheduled	72000.00	9000.00	81000.00
Code D	DC 10	freight	99000.00	0.00	99000.00
Code D	DC 10	non scheduled	99000.00	9000.00	108000.00
Code D	B 787-300	freight	117000.00	0.00	117000.00
Code D	B 787-300	non scheduled	135000.00	9000.00	144000.00
Code D	MD 11	non scheduled	135000.00	9000.00	144000.00
Code D	MD 11	freight	117000.00	0.00	117000.00
Code D	MD 11-F	freight	117000.00	0.00	117000.00
Code D	MD 11-F	non scheduled	135000.00	9000.00	144000.00
Code E	A-330-200	freight	108000.00	9000.00	117000.00
Code E	A-330-200	non scheduled	117000.00	27000.00	144000.00
Code E	A 330-309	freight	108000.00	9000.00	117000.00
Code E	A 330-309	non scheduled	117000.00	27000.00	144000.00
Code E	B-787-800	freight	108000.00	9000.00	117000.00
Code E	B-787-800	non scheduled	117000.00	27000.00	144000.00
Code E	A-340	freight	135000.00	27000.00	162000.00
Code E	A-340	non scheduled	135000.00	27000.00	162000.00
Code E	B-747	non scheduled	135000.00	27000.00	162000.00
Code E	B-747	freight	135000.00	27000.00	162000.00
Code E	B-747SP	freight	135000.00	27000.00	162000.00
Code E	B-747SP	non scheduled	135000.00	27000.00	162000.00
Code E	B 747-200	freight	135000.00	27000.00	162000.00

Code	Aircraft Type	Type Of Carrier	Ramp Handling	Traffic Handling	Comprehensive
Code E	B 747-200	non scheduled	135000.00	27000.00	162000.00
Code E	B-777	non scheduled	135000.00	27000.00	162000.00
Code E	IL 96	non scheduled	171000.00	27000.00	198000.00
Code E	B-777	freight	135000.00	0.00	135000.00
Code E	B 787-900	non scheduled	135000.00	27000.00	162000.00
Code E	B777-200F	non scheduled	135000.00	27000.00	162000.00
Code E	B777-200F	freight	135000.00	0.00	135000.00
Code E	IL 96	freight	171000.00	0.00	171000.00
Code E	B 787-900	freight	135000.00	0.00	135000.00
Code F	A 380	freight	126000.00	0.00	126000.00
Code F	A 380	non scheduled	108000.00	54000.00	162000.00

2017-2018

Code	Aircraft Type	Type Of Carrier	Ramp Handling	Traffic Handling	Comprehensive
Code B	Single Engine Aircraft	freight	19000.00	0.00	19000.00
Code B	Single Engine Aircraft	non scheduled	27000.00	2700.00	29700.00
Code B	test-int	freight	19000.00	0.00	19000.00
Code B	test-int	non scheduled	27000.00	2700.00	29700.00
Code B1	Dornier	freight	18000.00	0.00	18000.00
Code B1	Dornier	non scheduled	19900.00	1800.00	21700.00
Code C1	EMB 135	freight	36000.00	0.00	36000.00
Code C1	EMB 135	non scheduled	36000.00	5400.00	41400.00
Code C1	ATR 72	freight	36000.00	0.00	36000.00
Code C1	ATR 72	non scheduled	36000.00	5400.00	41400.00
Code C1	EMB 170	freight	45000.00	0.00	45000.00
Code C1	EMB 170	non scheduled	45000.00	5400.00	50400.00
Code C	YAK 40	freight	45000.00	0.00	45000.00
Code C	YAK 40	non scheduled	45000.00	9000.00	54000.00
Code C	ATR 42	freight	45000.00	0.00	45000.00
Code C	ATR 42	non scheduled	45000.00	9000.00	54000.00
Code C	F 27	freight	45000.00	0.00	45000.00
Code C	F 27	non scheduled	45000.00	9000.00	54000.00
Code C	F 50	freight	45000.00	0.00	45000.00

Code	Aircraft Type	Type Of Carrier	Ramp Handing	Traffic Handling	Comprehensive
Code C	F 50	non scheduled	45000.00	9000.00	54000.00
Code C	AN 24	freight	45000.00	0.00	45000.00
Code C	ATR-72	freight	45000.00	0.00	45000.00
Code C	AN 24	non scheduled	45000.00	9000.00	54000.00
Code C	ATR-72	non scheduled	45000.00	9000.00	54000.00
Code C	AN 26	freight	45000.00	0.00	45000.00
Code C	AN 26	non scheduled	45000.00	9000.00	54000.00
Code C	F 28	freight	42300.00	0.00	42300.00
Code C	F 28	non scheduled	45000.00	9000.00	54000.00
Code C	F 70	freight	42300.00	0.00	42300.00
Code C	F 70	non scheduled	45000.00	9000.00	54000.00
Code C	F 100	freight	54000.00	0.00	54000.00
Code C	F 100	non scheduled	63000.00	9000.00	72000.00
Code C	YAK 42	freight	54000.00	0.00	54000.00
Code C	YAK 42	non scheduled	63000.00	9000.00	72000.00
Code C	B717	freight	54000.00	0.00	54000.00
Code C	B717	non scheduled	63000.00	9000.00	72000.00
Code C	A318	freight	63000.00	0.00	63000.00
Code C	A318	non scheduled	72000.00	9000.00	81000.00
Code C	A319	freight	63000.00	0.00	63000.00
Code C	A319	non scheduled	72000.00	9000.00	81000.00
Code C	A-320	freight	63000.00	0.00	63000.00
Code C	A-320	non scheduled	72000.00	9000.00	81000.00
Code C	A-321	freight	63000.00	0.00	63000.00
Code C	A-321	non scheduled	72000.00	9000.00	81000.00
Code C	B727	freight	63000.00	0.00	63000.00
Code C	B-737	non scheduled	72000.00	9000.00	81000.00
Code C	B727	non scheduled	72000.00	9000.00	81000.00
Code C	B-737	freight	63000.00	0.00	63000.00
Code C	BBJ	freight	63000.00	0.00	63000.00
Code C	BBJ	non scheduled	72000.00	9000.00	81000.00
Code C	MD 81 TO MD 90	freight	63000.00	0.00	63000.00
Code C	MD 81 TO MD 90	non scheduled	90000.00	9000.00	99000.00
Code C	DC9	freight	54000.00	0.00	54000.00

Code	Aircraft Type	Type Of Carrier	Ramp Handling	Traffic Handling	Comprehensive
Code C	DC9	non scheduled	72000.00	9000.00	81000.00
Code C	TU 134 A	freight	54000.00	0.00	54000.00
Code C	TU 134 A	non scheduled	63000.00	9000.00	72000.00
Code D	B 727-100	freight	81000.00	0.00	81000.00
Code D	B 727-100	non scheduled	72000.00	9000.00	81000.00
Code D	B 757	freight	81000.00	0.00	81000.00
Code D	B 757	non scheduled	72000.00	9000.00	81000.00
Code D	B 767	freight	90000.00	0.00	90000.00
Code D	B 767	non scheduled	72000.00	9000.00	81000.00
Code D	A-767F	freight	90000.00	0.00	90000.00
Code D	A-767F	non scheduled	72000.00	9000.00	81000.00
Code D	B-767	freight	90000.00	0.00	90000.00
Code D	B-767	non scheduled	72000.00	9000.00	81000.00
Code D	A-300-600	freight	81000.00	0.00	81000.00
Code D	A-300-600	non scheduled	72000.00	9000.00	81000.00
Code D	A-310	freight	81000.00	0.00	81000.00
Code D	A-310	non scheduled	72000.00	9000.00	81000.00
Code D	A-310-F	freight	81000.00	0.00	81000.00
Code D	A-310-F	non scheduled	72000.00	9000.00	81000.00
Code D	B 707	freight	81000.00	0.00	81000.00
Code D	DC 8	freight	81000.00	0.00	81000.00
Code D	B 787-300	freight	117000.00	0.00	117000.00
Code D	DC 10	freight	99000.00	0.00	99000.00
Code D	B 707	non scheduled	72000.00	9000.00	81000.00
Code D	DC 10	non scheduled	99000.00	9000.00	108000.00
Code D	DC 8	non scheduled	72000.00	9000.00	81000.00
Code D	B 787-300	non scheduled	135000.00	9000.00	144000.00
Code D	MD 11	freight	117000.00	0.00	117000.00
Code D	MD 11	non scheduled	135000.00	9000.00	144000.00
Code D	MD 11-F	freight	117000.00	0.00	117000.00
Code D	MD 11-F	non scheduled	135000.00	9000.00	144000.00
Code E	A-330-200	freight	108000.00	9000.00	117000.00
Code E	A-330-200	non scheduled	117000.00	27000.00	144000.00

167

Code	Aircraft Type	Type Of Carrier	Ramp Handling	Traffic Handling	Comprehensive
Code E	A 330-309	freight	108000.00	9000.00	117000.00
Code E	A 330-309	non scheduled	117000.00	27000.00	144000.00
Code E	B-787-800	freight	108000.00	9000.00	117000.00
Code E	B-787-800	non scheduled	117000.00	27000.00	144000.00
Code E	A-340	freight	135000.00	27000.00	162000.00
Code E	A-340	non scheduled	135000.00	27000.00	162000.00
Code E	B-747	freight	135000.00	27000.00	162000.00
Code E	B-747	non scheduled	135000.00	27000.00	162000.00
Code E	B-747SP	freight	135000.00	27000.00	162000.00
Code E	B-747SP	non scheduled	135000.00	27000.00	162000.00
Code E	B 747-200	freight	135000.00	27000.00	162000.00
Code E	B 747-200	non scheduled	135000.00	27000.00	162000.00
Code E	B-777	freight	135000.00	0.00	135000.00
Code E	B-777	non scheduled	135000.00	27000.00	162000.00
Code E	B777-200F	freight	135000.00	0.00	135000.00
Code E	B777-200F	non scheduled	135000.00	27000.00	162000.00
Code E	B 787-900	freight	135000.00	0.00	135000.00
Code E	B 787-900	non scheduled	135000.00	27000.00	162000.00
Code E	IL 96	freight	171000.00	0.00	171000.00
Code E	IL 96	non scheduled	171000.00	27000.00	198000.00
Code F	A 380	freight	126000.00	0.00	126000.00
Code F	A 380	non scheduled	108000.00	54000.00	162000.00

2018-2019

Code	Aircraft Type	Type Of Carrier	Ramp Handling	Traffic Handling	Comprehensive
Code B	Single Engine Aircraft	freight	20425.00	0.00	20425.00
Code B	Single Engine Aircraft	non scheduled	29025.00	2903.00	31928.00
Code B	test-int	freight	20425.00	0.00	20425.00
Code B	test-int	non scheduled	29025.00	2903.00	31928.00
Code B1	Dornier	freight	19350.00	0.00	19350.00
Code B1	Dornier	non scheduled	21393.00	1935.00	23328.00
Code C1	EMB 135	freight	38700.00	0.00	38700.00
Code C1	EMB 135	non scheduled	38700.00	5805.00	44505.00

168

Code	Aircraft Type	Type Of Carrier	Ramp Handling	Traffic Handling	Comprehensive
Code C1	EMB 170	freight	48375.00	0.00	48375.00
Code C1	ATR 72	freight	38700.00	0.00	38700.00
Code C1	ATR 72	non scheduled	38700.00	5805.00	44505.00
Code C1	EMB 170	non scheduled	48375.00	5805.00	54180.00
Code C	YAK 40	freight	48375.00	0.00	48375.00
Code C	YAK 40	non scheduled	48375.00	9675.00	58050.00
Code C	ATR 42	freight	48375.00	0.00	48375.00
Code C	ATR 42	non scheduled	48375.00	9675.00	58050.00
Code C	F 27	freight	48375.00	0.00	48375.00
Code C	F 27	non scheduled	48375.00	9675.00	58050.00
Code C	F 50	freight	48375.00	0.00	48375.00
Code C	F 50	non scheduled	48375.00	9675.00	58050.00
Code C	AN 24	freight	48375.00	0.00	48375.00
Code C	AN 24	non scheduled	48375.00	9675.00	58050.00
Code C	ATR-72	freight	48375.00	0.00	48375.00
Code C	ATR-72	non scheduled	48375.00	9675.00	58050.00
Code C	AN 26	freight	48375.00	0.00	48375.00
Code C	AN 26	non scheduled	48375.00	9675.00	58050.00
Code C	F 28	freight	45473.00	0.00	45473.00
Code C	F 28	non scheduled	48375.00	9675.00	58050.00
Code C	F 70	freight	45473.00	0.00	45473.00
Code C	F 70	non scheduled	48375.00	9675.00	58050.00
Code C	F 100	freight	58050.00	0.00	58050.00
Code C	F 100	non scheduled	67725.00	9675.00	77400.00
Code C	B717	freight	58050.00	0.00	58050.00
Code C	YAK 42	freight	58050.00	0.00	58050.00
Code C	YAK 42	non scheduled	67725.00	9675.00	77400.00
Code C	B717	non scheduled	67725.00	9675.00	77400.00
Code C	A318	freight	67725.00	0.00	67725.00
Code C	A318	non scheduled	77400.00	9675.00	87075.00
Code C	A319	freight	67725.00	0.00	67725.00
Code C	A319	non scheduled	77400.00	9675.00	87075.00
Code C	A-320	freight	67725.00	0.00	67725.00
Code C	A-320	non scheduled	77400.00	9675.00	87075.00

Code	Aircraft Type	Type Of Carrier	Ramp Handling	Traffic Handling	Comprehensive
Code C	A-321	freight	67725.00	0.00	67725.00
Code C	A-321	non scheduled	77400.00	9675.00	87075.00
Code C	B727	freight	67725.00	0.00	67725.00
Code C	B727	non scheduled	77400.00	9675.00	87075.00
Code C	B-737	freight	67725.00	0.00	67725.00
Code C	B-737	non scheduled	77400.00	9675.00	87075.00
Code C	BBJ	freight	67725.00	0.00	67725.00
Code C	BBJ	non scheduled	77400.00	9675.00	87075.00
Code C	MD 81 TO MD 90	freight	67725.00	0.00	67725.00
Code C	MD 81 TO MD 90	non scheduled	96750.00	9675.00	106425.00
Code C	DC9	freight	58050.00	0.00	58050.00
Code C	DC9	non scheduled	77400.00	9675.00	87075.00
Code C	TU 134 A	freight	58050.00	0.00	58050.00
Code C	TU 134 A	non scheduled	67725.00	9675.00	77400.00
Code D	B 727-100	freight	87075.00	0.00	87075.00
Code D	B 727-100	non scheduled	77400.00	9675.00	87075.00
Code D	B 757	freight	87075.00	0.00	87075.00
Code D	B 757	non scheduled	77400.00	9675.00	87075.00
Code D	B 767	freight	96750.00	0.00	96750.00
Code D	B 767	non scheduled	77400.00	9675.00	87075.00
Code D	A-767F	freight	96750.00	0.00	96750.00
Code D	A-767F	non scheduled	77400.00	9675.00	87075.00
Code D	B-767	freight	96750.00	0.00	96750.00
Code D	B-767	non scheduled	77400.00	9675.00	87075.00
Code D	A-300-600	freight	87075.00	0.00	87075.00
Code D	A-300-600	non scheduled	77400.00	9675.00	87075.00
Code D	A-310	freight	87075.00	0.00	87075.00
Code D	A-310	non scheduled	77400.00	9675.00	87075.00
Code D	A-310-F	freight	87075.00	0.00	87075.00
Code D	A-310-F	non scheduled	77400.00	9675.00	87075.00
Code D	B 707	freight	87075.00	0.00	87075.00
Code D	B 707	non scheduled	77400.00	9675.00	87075.00
Code D	DC 8	freight	87075.00	0.00	87075.00

197

Code	Aircraft Type	Type Of Carrier	Ramp Handing	Traffic Handling	Comprehensive
Code D	DC 8	non scheduled	77400.00	9675.00	87075.00
Code D	DC 10	freight	106425.00	0.00	106425.00
Code D	DC 10	non scheduled	106425.00	9675.00	116100.00
Code D	B 787-300	freight	125775.00	0.00	125775.00
Code D	B 787-300	non scheduled	145125.00	9675.00	154800.00
Code D	MD 11	freight	125775.00	0.00	125775.00
Code D	MD 11	non scheduled	145125.00	9675.00	154800.00
Code D	MD 11-F	freight	125775.00	0.00	125775.00
Code D	MD 11-F	non scheduled	145125.00	9675.00	154800.00
Code E	A-330-200	freight	116100.00	9675.00	125775.00
Code E	A-330-200	non scheduled	125775.00	29025.00	154800.00
Code E	A 330-309	freight	116100.00	9675.00	125775.00
Code E	A 330-309	non scheduled	125775.00	29025.00	154800.00
Code E	B-787-800	freight	116100.00	9675.00	125775.00
Code E	B-787-800	non scheduled	125775.00	29025.00	154800.00
Code E	A-340	freight	145125.00	29025.00	174150.00
Code E	A-340	non scheduled	145125.00	29025.00	174150.00
Code E	B-747	freight	145125.00	29025.00	174150.00
Code E	B-747	non scheduled	145125.00	29025.00	174150.00
Code E	B-747SP	freight	145125.00	29025.00	174150.00
Code E	B-747SP	non scheduled	145125.00	29025.00	174150.00
Code E	B 747-200	freight	145125.00	29025.00	174150.00
Code E	B 747-200	non scheduled	145125.00	29025.00	174150.00
Code E	B-777	freight	145125.00	0.00	145125.00
Code E	B-777	non scheduled	145125.00	29025.00	174150.00
Code E	B777-200F	freight	145125.00	0.00	145125.00
Code E	B777-200F	non scheduled	145125.00	29025.00	174150.00
Code E	B 787-900	freight	145125.00	0.00	145125.00
Code E	B 787-900	non scheduled	145125.00	29025.00	174150.00
Code E	IL 96	freight	183825.00	0.00	183825.00
Code E	IL 96	non scheduled	183825.00	29025.00	212850.00
Code F	A 380	freight	135450.00	0.00	135450.00
Code F	A 380	non scheduled	116100.00	58050.00	174150.00

168

2019-2020

Code	Aircraft Type	Type Of Carrier	Ramp Handling	Traffic Handling	Comprehensive
Code B	Single Engine Aircraft	freight	20425.00	0.00	20425.00
Code B	Single Engine Aircraft	non scheduled	29025.00	2903.00	31928.00
Code B	test-int	freight	20425.00	0.00	20425.00
Code B	test-int	non scheduled	29025.00	2903.00	31928.00
Code C1	EMB 135	non scheduled	38700.00	5805.00	44505.00
Code B1	Dornier	freight	19350.00	0.00	19350.00
Code B1	Dornier	non scheduled	21393.00	1935.00	23328.00
Code C1	EMB 135	freight	38700.00	0.00	38700.00
Code C1	ATR 72	freight	38700.00	0.00	38700.00
Code C1	ATR 72	non scheduled	38700.00	5805.00	44505.00
Code C	YAK 40	freight	48375.00	0.00	48375.00
Code C1	EMB 170	freight	48375.00	0.00	48375.00
Code C1	EMB 170	non scheduled	48375.00	5805.00	44505.00
Code C	YAK 40	non scheduled	48375.00	9675.00	58050.00
Code C	ATR 42	freight	48375.00	0.00	48375.00
Code C	ATR 42	non scheduled	48375.00	9675.00	58050.00
Code C	F 27	freight	48375.00	0.00	48375.00
Code C	F 27	non scheduled	48375.00	9675.00	58050.00
Code C	F 50	freight	48375.00	0.00	48375.00
Code C	F 50	non scheduled	48375.00	9675.00	58050.00
Code C	AN 24	freight	48375.00	0.00	48375.00
Code C	AN 24	non scheduled	48375.00	9675.00	58050.00
Code C	ATR-72	freight	48375.00	0.00	48375.00
Code C	ATR-72	non scheduled	48375.00	9675.00	58050.00
Code C	AN 26	freight	48375.00	0.00	48375.00
Code C	AN 26	non scheduled	48375.00	9675.00	58050.00
Code C	F 28	freight	45473.00	0.00	45473.00
Code C	F 28	non scheduled	48375.00	9675.00	58050.00
Code C	F 70	freight	45473.00	0.00	45473.00
Code C	F 70	non scheduled	48375.00	9675.00	58050.00
Code C	F 100	freight	58050.00	0.00	58050.00

125

Code	Aircraft Type	Type Of Carrier	Ramp Handling	Traffic Handling	Comprehensive
Code C	F 100	non scheduled	67725.00	9675.00	77400.00
Code C	YAK 42	freight	58050.00	0.00	58050.00
Code C	YAK 42	non scheduled	67725.00	9675.00	77400.00
Code C	B717	freight	58050.00	0.00	58050.00
Code C	B717	non scheduled	67725.00	9675.00	77400.00
Code C	A319	non scheduled	77400.00	9675.00	87075.00
Code C	A-320	freight	67725.00	0.00	67725.00
Code C	A318	non scheduled	77400.00	9675.00	87075.00
Code C	A318	freight	67725.00	0.00	67725.00
Code C	A319	freight	67725.00	0.00	67725.00
Code C	A-320	non scheduled	77400.00	9675.00	87075.00
Code C	A-321	freight	67725.00	0.00	67725.00
Code C	A-321	non scheduled	77400.00	9675.00	87075.00
Code C	B727	freight	67725.00	0.00	67725.00
Code C	B727	non scheduled	77400.00	9675.00	87075.00
Code C	B-737	freight	67725.00	0.00	67725.00
Code D	B-767	freight	96750.00	0.00	96750.00
Code C	B-737	non scheduled	77400.00	9675.00	87075.00
Code C	BBJ	freight	67725.00	0.00	67725.00
Code C	BBJ	non scheduled	77400.00	9675.00	87075.00
Code C	MD 81 TO MD 90	freight	67725.00	0.00	67725.00
Code C	MD 81 TO MD 90	non scheduled	96750.00	9675.00	106425.00
Code C	DC9	freight	58050.00	0.00	58050.00
Code C	DC9	non scheduled	77400.00	9675.00	87075.00
Code C	TU 134 A	freight	58050.00	0.00	58050.00
Code D	B 757	non scheduled	77400.00	9675.00	87075.00
Code D	B 727-100	freight	87075.00	0.00	87075.00
Code C	TU 134 A	non scheduled	67725.00	9675.00	77400.00
Code D	B 757	freight	87075.00	0.00	87075.00
Code D	B 727-100	non scheduled	77400.00	9675.00	87075.00
Code D	B-767	non scheduled	77400.00	9675.00	87075.00
Code D	A-300-600	freight	87075.00	0.00	87075.00
Code D	A-300-600	non scheduled	77400.00	9675.00	87075.00
Code D	A-310	freight	87075.00	0.00	87075.00

Code	Aircraft Type	Type Of Carrier	Ramp Handling	Traffic Handling	Comprehensive
Code D	A-310	non scheduled	77400.00	9675.00	87075.00
Code D	A-310-F	freight	87075.00	0.00	87075.00
Code D	A-310-F	non scheduled	77400.00	9675.00	87075.00
Code D	B 707	freight	87075.00	0.00	87075.00
Code D	B 707	non scheduled	77400.00	9675.00	87075.00
Code D	DC 8	freight	87075.00	0.00	87075.00
Code D	DC 8	non scheduled	77400.00	9675.00	87075.00
Code D	DC 10	freight	106425.00	0.00	106425.00
Code D	DC 10	non scheduled	106425.00	9675.00	116100.00
Code D	B 787-300	freight	125775.00	0.00	125775.00
Code D	B 787-300	non scheduled	145125.00	9675.00	154800.00
Code D	MD 11	freight	125775.00	0.00	125775.00
Code D	MD 11	non scheduled	145125.00	9675.00	154800.00
Code D	MD 11-F	freight	125775.00	0.00	125775.00
Code D	MD 11-F	non scheduled	145125.00	9675.00	154800.00
Code E	A-330-200	freight	116100.00	9675.00	125775.00
Code E	A-330-200	non scheduled	125775.00	29025.00	154800.00
Code E	A 330-309	freight	116100.00	9675.00	125775.00
Code E	A 330-309	non scheduled	125775.00	29025.00	154800.00
Code E	B-787-800	freight	116100.00	9675.00	125775.00
Code E	B-787-800	non scheduled	125775.00	29025.00	154800.00
Code E	A-340	freight	145125.00	29025.00	174150.00
Code E	A-340	non scheduled	145125.00	29025.00	174150.00
Code E	B-747	freight	145125.00	29025.00	174150.00
Code E	B-747	non scheduled	145125.00	29025.00	174150.00
Code E	B-747SP	freight	145125.00	29025.00	174150.00
Code E	B-747SP	non scheduled	145125.00	29025.00	174150.00
Code E	B 747-200	freight	145125.00	29025.00	174150.00
Code E	B 747-200	non scheduled	145125.00	29025.00	174150.00
Code E	B-777	freight	145125.00	0.00	145125.00
Code E	B-777	non scheduled	145125.00	29025.00	174150.00
Code E	B777-200F	freight	145125.00	0.00	145125.00
Code E	B777-200F	non scheduled	145125.00	29025.00	174150.00

Code	Aircraft Type	Type Of Carrier	Ramp Handling	Traffic Handling	Comprehensive
Code E	B 787-900	freight	145125.00	0.00	145125.00
Code E	B 787-900	non scheduled	145125.00	29025.00	174150.00
Code E	IL 96	freight	183825.00	0.00	183825.00
Code E	IL 96	non scheduled	183825.00	29025.00	212850.00
Code F	A 380	freight	135450.00	0.00	135450.00
Code F	A 380	non scheduled	116100.00	58050.00	174150.00

2020-2021

Code	Aircraft Type	Type Of Carrier	Ramp Handling	Traffic Handling	Comprehensive
Code B	Single Engine Aircraft	freight	21957.00	0.00	21957.00
Code B	Single Engine Aircraft	non scheduled	31202.00	3121.00	34323.00
Code B	test-int	freight	21957.00	0.00	21957.00
Code B	test-int	non scheduled	31202.00	3121.00	34323.00
Code B1	Dornier	freight	20801.00	0.00	20801.00
Code B1	Dornier	non scheduled	22997.00	2080.00	25077.00
Code C1	EMB 135	freight	41603.00	0.00	41603.00
Code C1	EMB 135	non scheduled	41603.00	6240.00	47843.00
Code C1	ATR 72	freight	41603.00	0.00	41603.00
Code C1	ATR 72	non scheduled	41603.00	6240.00	47843.00
Code C1	EMB 170	freight	52003.00	0.00	52003.00
Code C1	EMB 170	non scheduled	52003.00	6240.00	58243.00
Code C	Not Selected	freight	62404.00	0.00	62404.00
Code C	YAK 40	non scheduled	52003.00	10401.00	62404.00
Code C	ATR 42	freight	52003.00	0.00	52003.00
Code C	ATR 42	non scheduled	52003.00	10401.00	62404.00
Code C	F 27	freight	52003.00	0.00	52003.00
Code C	F 27	non scheduled	52003.00	10401.00	62404.00
Code C	F 50	freight	52003.00	0.00	52003.00
Code C	F 50	non scheduled	52003.00	10401.00	62404.00
Code C	AN 24	freight	52003.00	0.00	52003.00
Code C	AN 24	non scheduled	52003.00	10401.00	62404.00
Code C	ATR-72	freight	52003.00	0.00	52003.00
Code C	ATR-72	non scheduled	52003.00	10401.00	62404.00

172

Code	Aircraft Type	Type Of Carrier	Ramp Handling	Traffic Handling	Comprehensive
Code C	AN 26	freight	52003.00	0.00	52003.00
Code C	AN 26	non scheduled	52003.00	10401.00	62404.00
Code C	F 28	freight	48883.00	0.00	48883.00
Code C	F 28	non scheduled	52003.00	10401.00	62404.00
Code C	F 70	freight	48883.00	0.00	48883.00
Code C	F 70	non scheduled	52003.00	10401.00	62404.00
Code C	F 100	freight	62404.00	0.00	62404.00
Code C	F 100	non scheduled	72804.00	10401.00	83205.00
Code C	YAK 42	freight	62404.00	0.00	62404.00
Code C	YAK 42	non scheduled	72804.00	10401.00	83205.00
Code C	B717	freight	62404.00	0.00	62404.00
Code C	B717	non scheduled	72804.00	10401.00	83205.00
Code C	A318	freight	72804.00	0.00	72804.00
Code C	A318	non scheduled	83205.00	10401.00	93606.00
Code C	A319	freight	72804.00	0.00	72804.00
Code C	A319	non scheduled	83205.00	10401.00	93606.00
Code C	Not Selected	non scheduled	83205.00	10401.00	93606.00
Code C	A-320	freight	72804.00	0.00	72804.00
Code C	A-320	non scheduled	83205.00	10401.00	93606.00
Code C	A-321	freight	72804.00	0.00	72804.00
Code C	A-321	non scheduled	83205.00	10401.00	93606.00
Code C	B727	freight	72804.00	0.00	72804.00
Code C	B727	non scheduled	83205.00	10401.00	93606.00
Code C	B-737	freight	72804.00	0.00	72804.00
Code C	B-737	non scheduled	83205.00	10401.00	93606.00
Code C	BBJ	freight	72804.00	0.00	72804.00
Code C	BBJ	non scheduled	83205.00	10401.00	93606.00
Code C	MD 81 TO MD 90	freight	72804.00	0.00	72804.00
Code C	MD 81 TO MD 90	non scheduled	104006.00	10401.00	114407.00
Code C	DC9	freight	62404.00	0.00	62404.00
Code C	DC9	non scheduled	83205.00	10401.00	93606.00
Code C	TU 134 A	non scheduled	72804.00	10401.00	83205.00
Code C	YAK 40	freight	52003.00	0.00	52003.00
Code D	B 727-100	freight	93606.00	0.00	93606.00

173

Code	Aircraft Type	Type Of Carrier	Ramp Handing	Traffic Handling	Comprehensive
Code D	B 727-100	non scheduled	83205.00	10401.00	93606.00
Code D	B 757	freight	93606.00	0.00	93606.00
Code D	B 757	non scheduled	83205.00	10401.00	93606.00
Code D	B-767	freight	104006.00	0.00	104006.00
Code D	B-767	non scheduled	83205.00	10401.00	93606.00
Code D	A-767F	freight	104006.00	0.00	104006.00
Code D	A-767F	non scheduled	83205.00	10401.00	93606.00
Code D	A-300-600	freight	93606.00	0.00	93606.00
Code D	A-300-600	non scheduled	83205.00	10401.00	93606.00
Code D	A-310	freight	93606.00	0.00	93606.00
Code D	A-310	non scheduled	83205.00	10401.00	93606.00
Code D	A-310-F	freight	93606.00	0.00	93606.00
Code D	A-310-F	non scheduled	83205.00	10401.00	93606.00
Code D	B 707	freight	93606.00	0.00	93606.00
Code D	B 707	non scheduled	83205.00	10401.00	93606.00
Code D	DC 8	freight	93606.00	0.00	93606.00
Code D	DC 8	non scheduled	83205.00	10401.00	93606.00
Code D	DC 10	freight	114407.00	0.00	114407.00
Code D	DC 10	non scheduled	114407.00	10401.00	124808.00
Code D	B 787-300	freight	135208.00	0.00	135208.00
Code D	B 787-300	non scheduled	156009.00	10401.00	166410.00
Code D	MD 11	freight	135208.00	0.00	135208.00
Code D	MD 11	non scheduled	156009.00	10401.00	166410.00
Code D	MD 11-F	freight	135208.00	0.00	135208.00
Code D	MD 11-F	non scheduled	156009.00	10401.00	166410.00
Code E	A-330-200	freight	124808.00	10401.00	135209.00
Code E	A-330-200	non scheduled	135208.00	31202.00	166410.00
Code E	A 330-309	freight	124808.00	10401.00	135209.00
Code E	A 330-309	non scheduled	135208.00	31202.00	166410.00
Code E	B-787-800	freight	124808.00	10401.00	135209.00
Code E	B-787-800	non scheduled	135208.00	31202.00	166410.00
Code E	A-340	freight	156009.00	31202.00	187211.00
Code E	A-340	non scheduled	156009.00	31202.00	187211.00

Code	Aircraft Type	Type Of Carrier	Ramp Handling	Traffic Handling	Comprehensive
Code E	B-747	freight	156009.00	31202.00	187211.00
Code E	B-747	non scheduled	156009.00	31202.00	187211.00
Code E	B-747SP	freight	156009.00	31202.00	187211.00
Code E	B-747SP	non scheduled	156009.00	31202.00	187211.00
Code E	B 747-200	freight	156009.00	31202.00	187211.00
Code E	B 747-200	non scheduled	156009.00	31202.00	187211.00
Code E	B-777	freight	156009.00	0.00	156009.00
Code E	B-777	non scheduled	156009.00	31202.00	187211.00
Code E	B777-200F	freight	156009.00	0.00	156009.00
Code E	B777-200F	non scheduled	156009.00	31202.00	187211.00
Code E	B 787-900	freight	156009.00	0.00	156009.00
Code E	B 787-900	non scheduled	156009.00	31202.00	187211.00
Code E	IL 96	freight	197612.00	0.00	197612.00
Code E	IL 96	non scheduled	197612.00	31202.00	228.00
Code F	A 380	freight	145609.00	0.00	145609.00
Code F	A 380	non scheduled	124808.00	62404.00	187212.00

1725

Form F15: Annual Tariff Proposal for Tariff Year (Only for ISP)

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Yield Per Passenger	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Actual WPI During The Year	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Actual Maximum Allowed Yield Per Passenger	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Security Operating Cost Correction Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Mandated Operating Cost Correction Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Statutory Cost Operating Correction Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Forecast Error Correction Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Recovery Error Correction Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Actual Yield Per Passenger	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Revenues Subject To Yield Cap	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Volumes	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Over Recovery Of Allowed Yield Error Correction	0.00	0.00	0.00	0.00	0.00	0.00	0.00

176

Form F16: Performance Report for the Tariff Year (Only for ISP)

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Total Revenue From Regulated Services (1)	120650260.00	106850479.00	479706638.00	513096301.00	586972673.00	627871167.00	671642918.00
Total Revenue From Services Other Than Regulated Services (2)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operating Expenditure (3)	126652964.00	109574115.00	384051532.00	412886773.00	469377069.00	507061402.00	544053676.00
Depreciation (4)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Expenditure (3) + (4) = (5)	126652964.00	109574115.00	384051532.00	412886773.00	469377069.00	507061402.00	544053676.00
Regulatory Operating Profit (1) + (2) - (5) = (6)	-6002704.00	-2723636.00	95655106.00	100209528.00	117595604.00	120809765.00	127589242.00
Capital Expenditure (7)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opening Regulatory Asset Base (RAB) (8)	0.00	0.00	217471703.00	217471703.00	217471703.00	217471703.00	217471703.00
Disposals/ Transfers (9)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Closing Regulatory Asset Base (RAB) (7) + (8) - (4) - (9) = (10)	0.00	0.00	217471703.00	217471703.00	217471703.00	217471703.00	217471703.00
Average Regulatory Asset Base (RAB) [(8) + (10)] / 2 = (11)	0.00	0.00	217471703.00	217471703.00	217471703.00	217471703.00	217471703.00
FRoR %	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Return On Average Regulatory Asset Base Based On FRoR% (RAB)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Return On Average RAB	0.00	0.00	43.99	46.08	54.07	55.55	58.67
Corporate Tax On Return On Regulatory Asset Base (RAB) (13)	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
ARR [(3)+(4)+(12)+(13)-(2)]=14	126652964.00	109574115.00	384051532.00	412886773.00	469377069.00	507061402.00	544053676.00
Total Cargo Volume	0.00	2091.00	2195.00	2305.00	2420.00	2541.00	2669.00
Required Yield Cargo	0.00	52402.73	174966.53	179126.58	193957.47	199551.91	203841.77
Present Yield Cargo	0.00	51100.18	218545.17	222601.43	242550.69	247096.09	251645.90
Total Fuel Throughput/ Into Plane Volume	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Required Yield Fuel Throughput	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Present Yield Fuel Throughput	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Aircraft Traffic Movement	0.00	0.00	4877.00	5211.00	5571.00	5954.00	6363.00
Required Yield ATM	0.00	0.00	78747.49	79233.69	84253.65	85163.15	85502.70
Present Yield ATM	0.00	0.00	98361.01	98464.08	105362.17	105453.67	105554.44

178

Form F18 Revenue from Services other than Regulated Services recovered during the Tariff year (Only for ISP)

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Revenue From Services Other Than Regulated Services 1	120650260.00	0.00	0.00	0.00	0.00	0.00	0.00
Revenue From Services Other Than Regulated Services 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Revenue From Services Other Than Regulated Services 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Revenue From Services Other Than Regulated Services 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenue From Services Other	120650260.00	0.00	0.00	0.00	0.00	0.00	0.00

total

Form F19 Operating Expenditure incurred during the Tariff Year (Only for ISP)

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Payroll Related Expenditure And Provision	44223209.00	0.00	0.00	0.00	0.00	0.00	0.00
Admin & General Expenses	21537845.00	0.00	0.00	0.00	0.00	0.00	0.00
Repair & Maintainance Expenditure	322539.47	0.00	0.00	0.00	0.00	0.00	0.00
Utillies & Outsoutcing Expenses	5375303.26	0.00	0.00	0.00	0.00	0.00	0.00
Other Outflows	44138266.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Operating And Maintenance Expenditure	115597162.73	0.00	0.00	0.00	0.00	0.00	0.00

180

Form F20 Reconciliation Statement for the Tariff Year (Only for ISP)

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Revenue From Regulated Services	120650260.00	0.00	0.00	0.00	0.00	0.00	0.00
Revenue From Other Than Regulated Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenue	120650260.00	0.00	0.00	0.00	0.00	0.00	0.00
Pay Roll Costs	44223209.00	0.00	0.00	0.00	0.00	0.00	0.00
Repair And Maintenance	322539.47	0.00	0.00	0.00	0.00	0.00	0.00
Con Of Stores And Spares	2538232.26	0.00	0.00	0.00	0.00	0.00	0.00
Electricity And Water Charges	2837071.00	0.00	0.00	0.00	0.00	0.00	0.00
Admin And Other Expenses	21537845.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Outflows	44138266.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Operating Expenditure	115597162.73	0.00	0.00	0.00	0.00	0.00	0.00
Profit Before Depreciation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Depreciation And Amortisation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Earning Before Interest And Taxation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Interest And Finance Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Profit Loss Before Tax	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Tax	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Profit Loss After Tax	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Balance Carried To Balance Sheet	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Adjustment To Reconcile As Per Statutory Accounts	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Operating Profit As Per Statutory Accounts	0.00	0.00	0.00	0.00	0.00	0.00	0.00

182

Form F21 Regulatory Asset Base (RAB) reconciliation Statement (Only for ISP)

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Net Fixed Assets As Per The Statutory Accounts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Difference Between Net Fixed Asset And Rab	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Difference Depreciation Regulatory Depreciation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Intercompany Transfers	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Revaluation In Statutory Accounts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Reconciliation Adjustment 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Reconciliation Adjustment 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Closing Rab	0.00	0.00	0.00	0.00	0.00	0.00	0.00

183

Form F14(b)-Cargo Domestic

Domestic Outbound Cargo Terminal Storage And Processing Charges

Year	2016-2017		2017-2018		2018-2019		2019-2020		2020-2021	
Rate	Rate in Rupees per Kilogram	Minimum rate per AWB	Rate in Rupees per Kilogram	Minimum rate per AWB	Rate in Rupees per Kilogram	Minimum rate per AWB	Rate in Rupees per Kilogram	Minimum rate per AWB	Rate in Rupees per Kilogram	Minimum rate per AWB
General Type	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Special/Sensitive Cargo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Pharma Items	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Live Animals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Hazardous Dangerous Goods	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Valuable Goods	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Perishable	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Newspaper And Tv Reel Consignments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Human Remains, Coffin Including Unaccompanied Baggage Of Deceased And Human Eyes Etc.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Others	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Domestic Outbound Cargo Demurrage Charges

Year	2016-2017		2017-2018		2018-2019		2019-2020		2020-2021	
Rate	Rate in Rupees per Kilogram	Minimum rate per AWB	Rate in Rupees per Kilogram	Minimum rate per AWB	Rate in Rupees per Kilogram	Minimum rate per AWB	Rate in Rupees per Kilogram	Minimum rate per AWB	Rate in Rupees per Kilogram	Minimum rate per AWB
General Type	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Special/Sensitive Cargo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

ATP

184

**BEFORE THE AIRPORTS ECONOMIC REGULATORY AUTHORITY OF INDIA
AT NEW DELHI
SUBMISSION OF MULTI YEAR TARIFF PROPOSAL FOR AND ON BEHALF OF**

M/s

I, Prem Bajaj aged 60 resident of 42, Rani Jhansi Road acting in my official capacity as ISP in M/s Bhadra International (India) Pvt. Ltd. having its registered office at 42, Rani Jhansi Road do hereby state and affirm as under that:

1. That I am authorized to act for and on behalf of M/s Bhadra International (India) Pvt. Ltd. in the matter of making submission before the Airports Economic Regulatory Authority of India, New Delhi ('the Authority')
2. I am competent to make this submission before the authority
3. I am making the submission in any official capacity and the facts stated herein are based on official records
4. The contents of this submission which include inter alia (i) Business Plan (ii) Information Relating to the Regulatory Building Blocks (iii) Competition Assessment (iv) Historical and Forecasted Volumes and (v) Historical Revenues are correct and true to my knowledge and belief and nothing material has been concealed there from

Sd/

Place

Date: 25-04-2017

185

Airports Economic Regulatory Authority of India

	2014-2015	2014-2015	2015-2016	2015-2016	2016-2017	2016-2017	2017-2018	2017-2018	2018-2019	2018-2019	2019-2020	2019-2020	2020-2021	2020-2021
Average Regulatory Asset Base (RAB)	345521551.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WACC %	55767178.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Return On Average Rab Based On WACC%	2140777889.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Return On Average Regulatory Asset Base (RAB)	-3.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Corporate Tax On Return On Rab	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ARR	0.00	126652964.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Volume Cargo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Required Yield Cargo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Present Yield Cargo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Volume Fuel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Required Yield Fuel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Present Yield Fuel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	1197.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

187

Form F17 Revenue from Regulated Services recovered during the Tariff year (Only for ISP)

	2016-2017	2016-2017	2014-2015	2014-2015	2015-2016	2015-2016	2017-2018	2017-2018	2018-2019	2018-2019	2019-2020	2019-2020	2020-2021	2020-2021
Type	Actual for tariff year under consideration	Forecast as per the Multi Year Tariff Order	Actual for tariff year under consideration	Forecast as per the Multi Year Tariff Order	Actual for tariff year under consideration	Forecast as per the Multi Year Tariff Order	Actual for tariff year under consideration	Forecast as per the Multi Year Tariff Order	Actual for tariff year under consideration	Forecast as per the Multi Year Tariff Order	Actual for tariff year under consideration	Forecast as per the Multi Year Tariff Order	Actual for tariff year under consideration	Forecast as per the Multi Year Tariff Order
Throughput Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ground Handling Charges	0.00	0.00	120650260.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cargo Revenue Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Into Plain Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenue From Tariff	0.00	0.00	120650260.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

189

Form F19 Operating Expenditure incurred during the Tariff Year (Only for ISP)

Type	2014-2015 Actual for tariff year under consi- deration	2014-2015 Forecast as per the Multi Year Tariff order	2015-2016 Actual for tariff year under consi- deration	2015-2016 Forecast as per the Multi Year Tariff order	2016-2017 Actual for tariff year under consi- deration	2016-2017 Forecast as per the Multi Year Tariff order	2017-2018 Actual for tariff year under consi- deration	2017-2018 Forecast as per the Multi Year Tariff order	2018-2019 Actual for tariff year under consi- deration	2018-2019 Forecast as per the Multi Year Tariff order	2019-2020 Actual for tariff year under consi- deration	2019-2020 Forecast as per the Multi Year Tariff order	2020-2021 Actual for tariff year under consi- deration	2020-2021 Forecast as per the Multi Year Tariff order
Payroll Related Expenditure And Provision	44223209.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Admin & General Expenses	21537845.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Repair & M aintenance Expenditure	322539.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Utilities & Outsourcing Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Outflows	49513569.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Operating And Mainte- nance Expenditure	99999999.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

191

	2014-2015	2014-2015	2015-2016	2015-2016	2016-2017	2016-2017	2017-2018	2017-2018	2018-2019	2018-2019	2019-2020	2019-2020	2020-2021	2020-2021
Expenditure														
Profit Before Depreciation	5053097.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Depreciation And Amortisation	37361748.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Earning Before Interest And Taxation	-32308651.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Interest And Finance Charges	38697523.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Profit Loss Before Tax	-71006175.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Tax	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Profit Loss After Tax	-71006175.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Balance Carried To Balance Sheet	-71006175.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Adjustment To Reconcile As Per Statutory Accounts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operating Profit As Per Statutory Accounts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

193

ACS



Airports Economic Regulatory Authority of India

**BEFORE THE AIRPORTS ECONOMIC REGULATORY AUTHORITY OF INDIA
AT NEW DELHI
SUBMISSION OF MULTI YEAR TARIFF PROPOSAL FOR AND ON BEHALF OF**

M/s

I, Prem Bajaj aged 60 resident of 42, Rani Jhansi Road acting in my official capacity as ISP in M/s Bhadra International (India) Pvt. Ltd. having its registered office at 42, Rani Jhansi Road do hereby state and affirm as under that:

1. That I am authorized to act for and on behalf of M/s Bhadra International (India) Pvt. Ltd. in the matter of making submission before the Airports Economic Regulatory Authority of India, New Delhi ('the Authority')
2. I am competent to make this submission before the authority
3. I am making the submission in my official capacity and the facts stated herein are based on official records
4. The contents of this submission which include inter alia (i) Business Plan (ii) Information Relating to the Regulatory Building Blocks (iii) Competition Assessment (iv) Historical and Forecasted Volumes and (v) Historical Revenues are correct and true to my knowledge and belief and nothing material has been concealed there from

Sd/

Place

Date: 25-04-2017

194

Form F16: Performance Report for the Tariff Year (Only for ISP)

	2014-2015	2014-2015	2015-2016	2015-2016	2016-2017	2016-2017	2017-2018	2017-2018	2018-2019	2018-2019	2019-2020	2019-2020	2020-2021	2020-2021
Type	Actual for tariff year under consideration	Forecast as per the Multi Year Tariff Order	Actual for tariff year under consideration	Forecast as per the Multi Year Tariff Order	Actual for tariff year under consideration	Forecast as per the Multi Year Tariff Order	Actual for tariff year under consideration	Forecast as per the Multi Year Tariff Order	Actual for tariff year under consideration	Forecast as per the Multi Year Tariff Order	Actual for tariff year under consideration	Forecast as per the Multi Year Tariff Order	Actual for tariff year under consideration	Forecast as per the Multi Year Tariff Order
Total Revenue From Regulated Services	120650260.00	120650260.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenue From Services Other Than Regulated Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operating Expenditure	96055044.00	126652964.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Depreciation	37361749.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Expenditure	133416793.00	126652964.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Regulatory Operating Profit	-12766534.00	-6002704.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opening Regulatory Asset Base (RAB)	364263395.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Disposals/ Transfers	121938.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Closing Rab	326779707.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

195

	2014-2015	2014-2015	2015-2016	2015-2016	2016-2017	2016-2017	2017-2018	2017-2018	2018-2019	2018-2019	2019-2020	2019-2020	2020-2021	2020-2021
Average Regulatory Asset Base (RAB)	345521551.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WACC %	55767178.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Return On Average Rab Based On WACC%	2140777889.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Return On Average Regulatory Asset Base (RAB)	-3.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Corporate Tax On Return On Rab	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ARR	0.00	126652964.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Volume Cargo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Required Yield Cargo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Present Yield Cargo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Volume Fuel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Required Yield Fuel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Present Yield Fuel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	1197.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

196

	2014-2015	2014-2015	2015-2016	2015-2016	2016-2017	2016-2017	2017-2018	2017-2018	2018-2019	2018-2019	2019-2020	2019-2020	2020-2021	2020-2021
Volume ATM														
Required Yield ATM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Present Yield ATM	100794.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

tbl

Form F17 Revenue from Regulated Services recovered during the Tariff year (Only for ISP)

	2016-2017	2016-2017	2014-2015	2014-2015	2015-2016	2015-2016	2017-2018	2017-2018	2018-2019	2018-2019	2019-2020	2019-2020	2020-2021	2020-2021
Type	Actual for tariff year under consideration	Forecast as per the Multi Year Tariff Order	Actual for tariff year under consideration	Forecast as per the Multi Year Tariff Order	Actual for tariff year under consideration	Forecast as per the Multi Year Tariff Order	Actual for tariff year under consideration	Forecast as per the Multi Year Tariff Order	Actual for tariff year under consideration	Forecast as per the Multi Year Tariff Order	Actual for tariff year under consideration	Forecast as per the Multi Year Tariff Order	Actual for tariff year under consideration	Forecast as per the Multi Year Tariff Order
Throughput Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ground Handling Charges	0.00	0.00	120650260.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cargo Revenue Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Into Plain Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenue From Tariff	0.00	0.00	120650260.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

198

Form F18 Revenue from Services other than Regulated Services recovered during the Tariff year (Only for ISP)

	2016-2017	2016-2017	2014-2015	2014-2015	2015-2016	2015-2016	2017-2018	2017-2018	2018-2019	2018-2019	2019-2020	2019-2020	2020-2021	2020-2021
Type	Actual for tariff year under consideration	Forecast as per the Multi Year Tariff Order	Actual for tariff year under consideration	Forecast as per the Multi Year Tariff Order	Actual for tariff year under consideration	Forecast as per the Multi Year Tariff Order	Actual for tariff year under consideration	Forecast as per the Multi Year Tariff Order	Actual for tariff year under consideration	Forecast as per the Multi Year Tariff Order	Actual for tariff year under consideration	Forecast as per the Multi Year Tariff Order	Actual for tariff year under consideration	Forecast as per the Multi Year Tariff Order
Revenue From Services Other Than Regulated Services 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Revenue From Services Other Than Regulated Services 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Revenue From Services Other Than Regulated Services 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Revenue From Services Other Than Regulated Services 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenue From Services Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

199

Form F19 Operating Expenditure incurred during the Tariff Year (Only for ISP)

	2014-2015	2014-2015	2015-2016	2015-2016	2016-2017	2016-2017	2017-2018	2017-2018	2018-2019	2018-2019	2019-2020	2019-2020	2020-2021	2020-2021
Type	Actual for tariff year under consideration	Forecast as per the Multi Year Tariff order	Actual for tariff year under consideration	Forecast as per the Multi Year Tariff order	Actual for tariff year under consideration	Forecast as per the Multi Year Tariff order	Actual for tariff year under consideration	Forecast as per the Multi Year Tariff order	Actual for tariff year under consideration	Forecast as per the Multi Year Tariff order	Actual for tariff year under consideration	Forecast as per the Multi Year Tariff order	Actual for tariff year under consideration	Forecast as per the Multi Year Tariff order
Payroll Related Expenditure And Provision	44223209.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Admin & General Expenses	21537845.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Repair & Maintenance Expenditure	322539.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Utilities & Outsourcing Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Outflows	49513569.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Operating And Maintenance Expenditure	99999999.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

200

Form F20 Reconciliation Statement for the Tariff Year (Only for ISP) 

Type	2014-2015 Actual for tariff year under consi deration	2014-2015 Forecast as per the Multi Year Tariff Order	2015-2016 Actual for tariff year under consi deration	2015-2016 Forecast as per the Multi Year Tariff Order	2016-2017 Actual for tariff year under consi deration	2016-2017 Forecast as per the Multi Year Tariff Order	2017-2018 Actual for tariff year under consi deration	2017-2018 Forecast as per the Multi Year Tariff Order	2018-2019 Actual for tariff year under consi deration	2018-2019 Forecast as per the Multi Year Tariff Order	2019-2020 Actual for tariff year under consi deration	2019-2020 Forecast as per the Multi Year Tariff Order	2020-2021 Actual for tariff year under consi deration	2020-2021 Forecast as per the Multi Year Tariff Order
Revenue From Regulated Services	99999999.99	99999999.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Revenue From Other Than Regulated Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenue	99999999.99	99999999.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Pay Roll Costs	44223209.00	44223209.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Repair And Maintenance	322539.00	322539.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Con Of Stores And Spares	2538232.00	2538232.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Electricity And Water Charges	2837071.00	2837071.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Admin And Other Expenses	21537845.00	21537845.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Outflows	44138266.00	44138266.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Operating	99999999.99	99999999.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

201

	2014-2015	2014-2015	2015-2016	2015-2016	2016-2017	2016-2017	2017-2018	2017-2018	2018-2019	2018-2019	2019-2020	2019-2020	2020-2021	2020-2021
Expenditure														
Profit Before Depreciation	5053097.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Depreciation And Amortisation	37361748.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Earning Before Interest And Taxation	-32308651.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Interest And Finance Charges	38697523.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Profit Loss Before Tax	-71006175.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Tax	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Profit Loss After Tax	-71006175.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Balance Carried To Balance Sheet	-71006175.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Adjustment To Reconcile As Per Statutory Accounts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operating Profit As Per Statutory Accounts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

200