

2016/L/CHQ/MKT/0017/AERA

07 July 2016

Ms. Radhika R
OSD-II
Airports Economic Regulatory Authority of India
New Delhi

Ref: AERA/20010/MYTP-AIS/GH/DEL/CP-II/2016-17/9243

Sub: Submission of MYTP/ATP proposal for the 2nd control period by AISATS providing Ground Handling & Cargo services at the airports of Delhi, Bengaluru, Hyderabad, Thiruvananthapuram.

Dear Madam,

This is in reference to your letter dated 9th June 2016 about submissions of MYTP/ATP proposal for 2nd control period by AISATS for providing Ground Handling & Cargo services at Delhi, Bengaluru, Hyderabad & Thiruvananthapuram. Based on your letter, we have made the necessary changes to our MYTP forms and are hereby attaching the necessary explanations for the same (Appendix A attached along with this letter).

Thank you for your kind understanding.

Yours Sincerely,



Kalpesh Kumar Singh
Assistant Vice President - Commercial
Air India SATS Airport Services Private Limited
E-mail: kalpesh.singh@aisats.in
Contact: (D) +91-22-4203 7016

Appendix A:

AERA' Feedback	AISATS Response
i) Signed and stamped declaration in Form B for filing of ATP	Signed and stamped declaration in Form 14(b) attached for reference.
ii) The forms of MYTP are not filled up properly and also not supported by any comment. For example, Form F11(b) : Payroll /related /expenditure and Provisions (Only for ISP), no amount is indicated in tariff years 2014-15, 2015-16 and some amount indicated under head other 1 (without attachment of working / justification for the same) from tariff year 2016-17 onwards. Further, in Form F11 (f) - Other Outflow- no amount has been filled under the head License fee, Royalty and provision for tax etc.	i. Payroll related expenditure and provisions for Tariff Year 2014-15, 2015-16 attached in Appendix 1. ii. Justification for 11(f) attached in Appendix 1.
iii) The justifications and assumptions considered by AISATS while doing the projections under various heads of revenue and expenditure are not attached.	Justification and assumptions for projections under various head of revenue and expenditure attached in Appendix 2.
iv) The working for calculation of depreciation along with the depreciation rates and depreciation policy of the company has not been attached. Further, zero has been indicated for tariff year 2016-17 to 2020-21 in Form F9. Further, AISATS should submit a declaration stating that the depreciation rates charged on the assets are as	Justification on depreciation attached in Appendix 3.

Air India SATS Airport Services Private Limited

Correspondence Address:

A-301, Business Square, Andheri – Kurla Road, Chakala, Andheri (East), Mumbai 400069, India

	per the rates notified in the companies Act, 2013.	
v)	The Opening Regulatory Asset Base (RAB) is not submitted in Form F9. The form F for the calculation of RAB and the Average RAB may be resubmitted.	We have made the necessary changes in MYTP.
vi)	Provision for Taxation, License fee and Royalty in F11 (f) Other Outflows form is blank. It requires justification.	Justification for F11 (f) attached in Appendix 4.
vii)	The fair rate of return projected by the company as per para 9.1 of the guidelines along with proper calculation of ARR for the various tariff years of the second control period.	Calculation of ARR attached in Appendix 5.
viii)	Details of Capital Expenditure projected in the Form 10 (a) may be justified.	Explanation on Capital Expenditure projected in Form F10 (a) attached in Appendix 6.
ix)	Annual Tariff proposal for FY 2016-17 may be submitted online.	Annual Tariff Proposal for FY 2016-17 submitted online.
x)	Annual Compliance Statement (ACS) for the F 2014-15 may be submitted online.	Annual Compliance Statement for FY 2014-15 submitted online.
xi)	The reconciliation statements with audited accounts in respect of regulated and non-regulated services as per para 3, 4 & 5 of the tariff related instructions on the instructions page of the online tariff submission portal.	Kindly note that the reconciliation statements will be submitted after the completions of audit for each year for the Second Control Period.

Appendix 1**BANGALORE CH**

S. N.	Particulars	FY 2014-15	FY 2015-16	FY 2016-17 Tariff Year 1	FY 2017-18 Tariff Year 2	FY 2018-19 Tariff Year 3	FY 2019-20 Tariff Year 4	FY 2020-21 Tariff Year 5
1	Payroll cost	16,05,36,686	18,30,11,822	24,11,47,170	25,32,04,528	26,58,64,755	27,91,57,993	29,31,15,892
2	Employee Expenses Capitalised	-	-	-	-	-	-	-
	Total (1-2)	16,05,36,686	18,30,11,822	24,11,47,170	25,32,04,528	26,58,64,755	27,91,57,993	29,31,15,892

BANGALORE GH

S. N.	Particulars	FY 2014-15	FY 2015-16	FY 2016-17 Tariff Year 1	FY 2017-18 Tariff Year 2	FY 2018-19 Tariff Year 3	FY 2019-20 Tariff Year 4	FY 2020-21 Tariff Year 5
1	Payroll cost	40,40,43,262	41,21,24,127	42,42,45,425	44,54,57,696	46,77,30,581	49,11,17,110	51,56,72,966
2	Employee Expenses Capitalised	-	-	-	-	-	-	-
	Total (1-2)	40,40,43,262	41,21,24,127	42,42,45,425	44,54,57,696	46,77,30,581	49,11,17,110	51,56,72,966

DELHI GH

S. N.	Particulars	FY 2014-15	FY 2015-16	FY 2016-17 Tariff Year 1	FY 2017-18 Tariff Year 2	FY 2018-19 Tariff Year 3	FY 2019-20 Tariff Year 4	FY 2020-21 Tariff Year 5
1	Payroll cost	1,55,66,70,657	1,58,78,04,070	1,63,45,04,190	1,71,62,29,399	1,80,20,40,869	1,89,21,42,913	1,98,67,50,058
2	Employee Expenses Capitalised	-	-	-	-	-	-	-
	Total (1-2)	1,55,66,70,657	1,58,78,04,070	1,63,45,04,190	1,71,62,29,399	1,80,20,40,869	1,89,21,42,913	1,98,67,50,058

HYDERABAD GH

S. N.	Particulars	FY 2014-15	FY 2015-16	FY 2016-17 Tariff Year 1	FY 2017-18 Tariff Year 2	FY 2018-19 Tariff Year 3	FY 2019-20 Tariff Year 4	FY 2020-21 Tariff Year 5
1	Payroll cost	21,70,32,766	22,13,73,422	22,78,84,405	23,92,78,625	25,12,42,556	26,38,04,684	27,69,94,918
2	Employee Expenses Capitalised	-	-	-	-	-	-	-
	Total (1-2)	21,70,32,766	22,13,73,422	22,78,84,405	23,92,78,625	25,12,42,556	26,38,04,684	27,69,94,918

TRIVANDRUM GH

S. N.	Particulars	FY 2014-15	FY 2015-16	FY 2016-17 Tariff Year 1	FY 2017-18 Tariff Year 2	FY 2018-19 Tariff Year 3	FY 2019-20 Tariff Year 4	FY 2020-21 Tariff Year 5
1	Payroll cost	18,77,74,676	19,15,30,170	19,71,63,410	20,70,21,580	21,73,72,659	22,82,41,292	23,96,53,357
2	Employee Expenses Capitalised	-	-	-	-	-	-	-
	Total (1-2)	18,77,74,676	19,15,30,170	19,71,63,410	20,70,21,580	21,73,72,659	22,82,41,292	23,96,53,357

Form 11(f) –Other Outflows-

We have included all the types of expenses under payroll cost i.e. Form No. F11 (b), Administrative and General Expenditure i.e. Form No. F11(c), Repairs & Maintenance Cost i.e. Form No. F11 (d) and Utility and Outsourcing Expenditure i.e. Form No. F11 (e).

However, no figures are reported under Form No. F11 (f) as we don't have any license or royalty fees. We have shown Concession Fees as part of Administration and General Overhead as we do while preparing our annual financial statement. We have not considered Provision for Taxation as we compute the same based on consolidated profits of all the location and record the entry for taxation in Mumbai Corporate.

Air India SATS Airport Services Private Limited

Correspondence Address:

A-301, Business Square, Andheri – Kurla Road, Chakala, Andheri (East), Mumbai 400069, India

Registered Office: Airlines House, 113, Gurudwara Rakabganj Road, New Delhi 110001 India
Corporate Identification Number (CIN): U74900DL2010PTC201783

Appendix 2**BANGALORE CH**

Increase in % over previous year's figures

Sr. No.	Particulars	FY 2016-17 Tariff Year 1	FY 2017-18 Tariff Year 2	FY 2018-19 Tariff Year 3	FY 2019-20 Tariff Year 4	FY 2020-21 Tariff Year 5
i	Revenues from regulated services	2%	5%	3%	5%	5%
ii	Revenues from other than regulated services	5%	5%	5%	5%	5%
iii	Payroll cost		5%	5%	5%	5%
iv	Administrative and General		5%	5%	5%	5%
v	Concession fees		5%	5%	5%	5%
vi	Repair and Maintenance cost		5%	5%	5%	5%

BANGALORE GH

Increase in % over previous year's figures

Sr. No.	Particulars	FY 2016-17 Tariff Year 1	FY 2017-18 Tariff Year 2	FY 2018-19 Tariff Year 3	FY 2019-20 Tariff Year 4	FY 2020-21 Tariff Year 5
i	Revenues from regulated services	5%	5%	5%	5%	5%
ii	Revenues from other than regulated services	5%	5%	5%	5%	5%
iii	Payroll cost	5%	5%	5%	5%	5%
iv	Administrative and General	5%	5%	5%	5%	5%
v	Repair and Maintenance cost	5%	5%	5%	5%	5%

DELHI GH

Increase in % over previous year's figures

Sr. No.	Particulars	FY 2016-17 Tariff Year 1	FY 2017-18 Tariff Year 2	FY 2018-19 Tariff Year 3	FY 2019-20 Tariff Year 4	FY 2020-21 Tariff Year 5
i	Revenues from regulated services	6%	6%	6%	6%	6%
ii	Revenues from other than regulated services	5%	5%	5%	5%	5%
iii	Payroll cost	5%	5%	5%	5%	5%
iv	Administrative and General	5%	5%	5%	5%	5%
v	Concession fees	5%	5%	5%	5%	5%
vi	Repair and Maintenance cost	5%	5%	5%	5%	5%

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HYDERABAD GH

Increase in % over previous year's figures

Sr. No.	Particulars	FY 2016-17 Tariff Year 1	FY 2017-18 Tariff Year 2	FY 2018-19 Tariff Year 3	FY 2019-20 Tariff Year 4	FY 2020-21 Tariff Year 5
i	Revenues from regulated services	6%	6%	6%	6%	6%
ii	Revenues from other than regulated services	5%	5%	5%	5%	5%
iii	Payroll cost	5%	5%	5%	5%	5%
iv	Administrative and General	5%	5%	5%	5%	5%
v	Concession fees	5%	5%	5%	5%	5%
vi	Repair and Maintenance cost	5%	5%	5%	5%	5%

TRIVANDRUM GH

Increase in % over previous year's figures

Sr. No.	Particulars	FY 2016-17 Tariff Year 1	FY 2017-18 Tariff Year 2	FY 2018-19 Tariff Year 3	FY 2019-20 Tariff Year 4	FY 2020-21 Tariff Year 5
i	Revenues from regulated services	6.50%	6%	6.50%	6.50%	6.50%
ii	Revenues from other than regulated services	5%	5%	5%	5%	5%
iii	Payroll cost	5%	5%	5%	5%	5%
iv	Administrative and General	5%	5%	5%	5%	5%
v	Concession fees	5%	5%	5%	5%	5%
vi	Repair and Maintenance cost	5%	5%	5%	5%	5%

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Appendix 3

Depreciation policy of the company

We are following management approved depreciation rates and since they are higher than as per Company Act, 2013; the rates are allowed.

Assets	No. of Years
Building	15
Computers	3
Furniture and Fittings	5 - 7
Plant & Machinery	3 - 6
Vehicle	7

Appendix 4**Form F11 (f) - Other Outflows****Justification:**

We have included all the types of expenses under payroll cost i.e. Form No. F11 (b), Administrative and General Expenditure i.e. Form No. F11(c), Repairs & Maintenance Cost i.e. Form No. F11 (d) and Utility and Outsourcing Expenditure i.e. Form No. F11 (e).

However, no figures are reported under Form No. F11 (f) as we don't have any license or royalty fees. We have shown Concession Fees as part of Administration and General Overhead as we do while preparing our annual financial statement. We have not considered Provision for Taxation as we compute the same based on consolidated profits of all the location and record the entry for taxation in Mumbai Corporate.

Appendix 5

Aggregate Revenue Requirement:

		FY 2016-17 Tariff Year 1	FY 2017-18 Tariff Year 2	FY 2018-19 Tariff Year 3	FY 2019-20 Tariff Year 4	FY 2020-21 Tariff Year 5
RAB for calculating ARR	RAB	59,91,45,652	53,85,68,065	46,38,90,478	37,51,12,892	28,37,10,305
Fair rate of return applied to the RAB	FRoR	26.16%	26.16%	26.16%	26.16%	26.16%
Depreciation	D	11,35,27,587	12,76,27,587	14,17,27,587	15,58,27,587	17,69,77,587
Operational and maintenance expenditure	O	2,11,13,33,555	2,21,69,00,233	2,32,77,45,244	2,44,41,32,506	2,56,63,39,132
Tax	T	-	-	-	-	-
Revenues from services other than regulated	NAR	45,33,231	47,59,892	49,97,887	52,47,781	55,10,170
Aggregate Revenue Requirement	ARR=RAB *FRoR+O +D+T- NAR	2,37,70,52,430	2,48,06,46,561	2,58,58,19,415	2,69,28,34,342	2,81,20,19,490

Appendix 6

Form F10 (a)

The management believes that the Capital Expenditure as mentioned in Form F10(a) will be procured by the company.

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Corporate Identification Number (CIN): U74900DL2010PTC201763

ATP Forms

Content

1.	Trivandrum Ground Handling.
2.	Delhi Domestic Ground Handling.
3.	Bangalore Ground Handling.
4.	Hyderabad Ground Handling
5.	Delhi International Ground Handling
6.	Bangalore International Cargo Handling.
7.	Bangalore Domestic Cargo Handling.

BEFORE THE AIRPORTS ECONOMIC REGULARITY AUTHORITY OF INDIA

AT NEW DELHI

SUBMISSION OF PROPOSAL OF DETERMINATION OF ANNUAL TARIFF FOR AND ON BEHALF OF:

M/s

I, Kalpesh Kumar Singh aged 32 resident of AIR INDIA SATS AIRPORT SERVICES PRIVATE LIMITED, 11th Floor, Janvilla Building, Janvilla Lane, Sashtamangalam Post Office, acting in my official capacity as ISP in M/s AIR INDIA SATS AIRPORT SERVICES PRIVATE LIMITED having its registered office at AIR INDIA SATS AIRPORT SERVICES PRIVATE LIMITED GATE NO. 2, MAINTENANCE CENTER, RGIA, SHAMSHABAD do hereby state and affirm as under that:

1. That I am authorized to act for and on behalf of M/s AIR INDIA SATS AIRPORT SERVICES PRIVATE LIMITED in the matter of making submission before the Airports Economic Regulatory Authority of India, New Delhi ('the Authority')
2. I am competent to make this submission before the authority
3. I am making the submission in any official capacity and the facts stated herein are based on official records
4. The contents of the Annual tariff proposal submission which include inter alia (i) Estimated Maximum Allowed Yield per unit and the proposed detailed break-up of Tariff(s) (in the context to Estimated Maximum Allowed Yield per Unit Where determined by the authority) where the authority has specified a price cap approach for the duration of the Control period pursuant to clause 3.2

OR

Proposed detailed breakup of Tariff(s) based on Clause 11.2 Where the Authority has specified a light touch approach for the duration of control period pursuant to clause 3.2 (~~strikeout whichever is not applicable~~) and (ii) Justification are correct and true to my knowledge and belief and nothing material has been concealed from.

Sd/



Place MUMBAI

Date: 18-07-2016



Form F14(b)-Ground Handling

2016-2017

Code	Aircraft Type	Type Of Carrier	Ramp Handling	Traffic Handling	Comprehensive
Code B	Single Engine Aircraft	PAX Schedule Domestic	0.00	0.00	20670.00
Code B	Single Engine Aircraft	PAX Schedule International	0.00	0.00	106795.00
Code C	A318	PAX Schedule Domestic	0.00	0.00	32281.00
Code C	B717	PAX Schedule Domestic	0.00	0.00	32281.00
Code C	A-320	PAX Schedule Domestic	0.00	0.00	32281.00
Code C	A-321	PAX Schedule Domestic	0.00	0.00	32281.00
Code C	B727	PAX Schedule Domestic	0.00	0.00	32281.00
Code C	B-737	PAX Schedule Domestic	0.00	0.00	32281.00
Code C	BBJ	PAX Schedule Domestic	0.00	0.00	32281.00
Code C	MD 81 TO MD 90	PAX Schedule Domestic	0.00	0.00	32281.00
Code C	DC9	PAX Schedule Domestic	0.00	0.00	178509.00
Code C	TU 134 A	PAX Schedule Domestic	0.00	0.00	32281.00
Code C	AN 24	PAX Schedule Domestic	0.00	0.00	32281.00
Code C	AN 26	PAX Schedule Domestic	0.00	0.00	32281.00
Code C	A319	PAX Schedule Domestic	0.00	0.00	32281.00
Code C	A318	PAX Schedule International	0.00	0.00	178509.00
Code C	A318	Freight Schedule Domestic	0.00	0.00	141787.00
Code C	A318	Freight Schedule International	0.00	0.00	189155.00
Code C	A319	PAX Schedule International	0.00	0.00	178509.00
Code C	A319	Freight Schedule Domestic	0.00	0.00	141787.00
Code C	A319	Freight Schedule International	0.00	0.00	189155.00
Code C	B717	PAX Schedule International	0.00	0.00	178509.00
Code C	B717	Freight Schedule Domestic	0.00	0.00	141787.00
Code C	B717	Freight Schedule International	0.00	0.00	189155.00
Code C	A-320	PAX Schedule International	0.00	0.00	178509.00
Code C	A-320	Freight Schedule Domestic	0.00	0.00	141787.00
Code C	A-320	Freight Schedule International	0.00	0.00	189155.00
Code C	A-321	PAX Schedule International	0.00	0.00	178509.00



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Code	Aircraft Type	Type Of Carrier	Ramp Handling	Traffic Handling	Comprehensive
Code C	A-321	Freight Schedule Domestic	0.00	0.00	141787.00
Code C	B727	PAX Schedule International	0.00	0.00	178509.00
Code C	B727	Freight Schedule Domestic	0.00	0.00	141787.00
Code C	B727	Freight Schedule International	0.00	0.00	189155.00
Code C	B-737	PAX Schedule International	0.00	0.00	178509.00
Code C	B-737	Freight Schedule Domestic	0.00	0.00	141787.00
Code C	B-737	Freight Schedule International	0.00	0.00	189155.00
Code C	BBJ	PAX Schedule International	0.00	0.00	178509.00
Code C	BBJ	Freight Schedule Domestic	0.00	0.00	141787.00
Code C	BBJ	Freight Schedule International	0.00	0.00	189155.00
Code C	MD 81 TO MD 90	PAX Schedule International	0.00	0.00	178509.00
Code C	MD 81 TO MD 90	Freight Schedule Domestic	0.00	0.00	141787.00
Code C	MD 81 TO MD 90	Freight Schedule International	0.00	0.00	189155.00
Code C	DC9	PAX Schedule International	0.00	0.00	178509.00
Code C	DC9	Freight Schedule Domestic	0.00	0.00	141787.00
Code C	DC9	Freight Schedule International	0.00	0.00	189155.00
Code C	TU 134 A	PAX Schedule International	0.00	0.00	178509.00
Code C	TU 134 A	Freight Schedule Domestic	0.00	0.00	141787.00
Code C	TU 134 A	Freight Schedule International	0.00	0.00	189155.00
Code C	AN 24	PAX Non Schedule International	0.00	0.00	178509.00
Code C	AN 24	Freight Schedule Domestic	0.00	0.00	141787.00
Code C	AN 24	Freight Schedule International	0.00	0.00	189155.00
Code C	AN 26	PAX Schedule International	0.00	0.00	178509.00
Code C	AN 26	Freight Schedule Domestic	0.00	0.00	141787.00
Code C	AN 26	Freight Schedule International	0.00	0.00	189155.00
Code C	ATR 42	PAX Schedule Domestic	0.00	0.00	32281.00
Code C	ATR 42	PAX Schedule International	0.00	0.00	178509.00
Code C	ATR 42	Freight Schedule Domestic	0.00	0.00	141787.00
Code C	ATR 42	Freight Schedule International	0.00	0.00	189155.00
Code C	F 27	PAX Schedule Domestic	0.00	0.00	32281.00
Code C	F 27	PAX Schedule International	0.00	0.00	178509.00
Code C	F 27	Freight Schedule Domestic	0.00	0.00	141787.00
Code C	F 27	Freight Schedule International	0.00	0.00	189155.00



Code	Aircraft Type	Type Of Carrier	Ramp Handling	Traffic Handling	Comprehensive
Code C	F 28	PAX Schedule Domestic	0.00	0.00	32281.00
Code C	F 28	PAX Schedule International	0.00	0.00	178509.00
Code C	F 28	Freight Schedule Domestic	0.00	0.00	141787.00
Code C	F 28	Freight Schedule International	0.00	0.00	189155.00
Code C	F 50	PAX Schedule Domestic	0.00	0.00	32281.00
Code C	F 50	PAX Schedule International	0.00	0.00	178509.00
Code C	F 50	Freight Schedule Domestic	0.00	0.00	141787.00
Code C	F 50	Freight Schedule International	0.00	0.00	189155.00
Code C	F 70	PAX Schedule Domestic	0.00	0.00	32281.00
Code C	F 70	PAX Schedule International	0.00	0.00	178509.00
Code C	F 70	Freight Schedule Domestic	0.00	0.00	141787.00
Code C	F 70	Freight Schedule International	0.00	0.00	189155.00
Code C	F 100	PAX Schedule Domestic	0.00	0.00	32281.00
Code C	F 100	PAX Schedule International	0.00	0.00	178509.00
Code C	F 100	Freight Schedule Domestic	0.00	0.00	141787.00
Code C	F 100	Freight Schedule International	0.00	0.00	189155.00
Code C	YAK 40	PAX Schedule Domestic	0.00	0.00	32281.00
Code C	YAK 40	PAX Schedule International	0.00	0.00	178509.00
Code C	YAK 40	Freight Schedule Domestic	0.00	0.00	141787.00
Code C	YAK 40	Freight Schedule International	0.00	0.00	189155.00
Code C	YAK 42	PAX Schedule Domestic	0.00	0.00	32281.00
Code C	YAK 42	PAX Schedule International	0.00	0.00	178509.00
Code C	YAK 42	Freight Schedule Domestic	0.00	0.00	141787.00
Code C	YAK 42	Freight Schedule International	0.00	0.00	189155.00
Code C	A-321	PAX Non Schedule Domestic	0.00	0.00	178509.00
Code C	TU 134 A	PAX Schedule International	0.00	0.00	32281.00
Code C	AN 24	PAX Schedule Domestic	0.00	0.00	178509.00
Code C	ATR-72	PAX Schedule International	0.00	0.00	141787.00
Code C	ATR-72	Freight Schedule Domestic	0.00	0.00	189155.00
Code C	ATR-72	Freight Schedule International	0.00	0.00	178509.00
Code C	ATR-72	PAX Schedule Domestic	0.00	0.00	32281.00
Code C	A-300-600	PAX Schedule International	0.00	0.00	178509.00
Code C	A-300-600	Freight Schedule Domestic	0.00	0.00	141787.00
Code C	A-300-600	Freight Schedule International	0.00	0.00	189155.00
Code D	A-300-600	PAX Schedule Domestic	0.00	0.00	63477.00
Code D	A-300-600	PAX Schedule International	0.00	0.00	244179.00
Code D	A-300-600	Freight Schedule Domestic	0.00	0.00	193685.00

Code	Aircraft Type	Type Of Carrier	Ramp Handling	Traffic Handling	Comprehensive
Code D	A-300-600	Freight Schedule International	0.00	0.00	453510.00
Code D	MD 11-F	PAX Schedule Domestic	0.00	0.00	63477.00
Code D	MD 11-F	PAX Schedule International	0.00	0.00	244179.00
Code D	MD 11-F	Freight Schedule Domestic	0.00	0.00	193685.00
Code D	MD 11-F	Freight Schedule International	0.00	0.00	453510.00
Code D	A-310	PAX Schedule Domestic	0.00	0.00	63477.00
Code D	A-310	PAX Schedule International	0.00	0.00	244179.00
Code D	A-310	Freight Schedule Domestic	0.00	0.00	193685.00
Code D	A-310	Freight Schedule International	0.00	0.00	453510.00
Code D	B-767	PAX Schedule Domestic	0.00	0.00	63477.00
Code D	B-767	PAX Schedule International	0.00	0.00	244179.00
Code D	B-767	Freight Schedule Domestic	0.00	0.00	193685.00
Code D	B-767	Freight Schedule International	0.00	0.00	453510.00
Code D	A-310-F	PAX Schedule Domestic	0.00	0.00	63477.00
Code D	A-310-F	PAX Schedule International	0.00	0.00	244179.00
Code D	A-310-F	Freight Schedule Domestic	0.00	0.00	193685.00
Code D	A-310-F	Freight Schedule International	0.00	0.00	453510.00
Code D	B 707	PAX Schedule Domestic	0.00	0.00	244179.00
Code D	B 707	Freight Schedule Domestic	0.00	0.00	193685.00
Code D	B 707	Freight Schedule International	0.00	0.00	453510.00
Code D	B 727-100	PAX Schedule Domestic	0.00	0.00	63477.00
Code D	B 727-100	PAX Schedule International	0.00	0.00	244179.00
Code D	B 727-100	Freight Schedule Domestic	0.00	0.00	193685.00
Code D	B 727-100	Freight Schedule International	0.00	0.00	453510.00
Code D	B 757	PAX Schedule Domestic	0.00	0.00	63477.00
Code D	B 757	PAX Schedule International	0.00	0.00	244179.00
Code D	B 757	Freight Schedule Domestic	0.00	0.00	193685.00
Code D	B 757	Freight Schedule International	0.00	0.00	453510.00
Code D	B 767	PAX Schedule Domestic	0.00	0.00	63477.00
Code D	B 767	PAX Schedule International	0.00	0.00	244179.00
Code D	B 767	Freight Schedule Domestic	0.00	0.00	193685.00
Code D	B 767	Freight Schedule International	0.00	0.00	453510.00
Code D	A-767F	PAX Schedule Domestic	0.00	0.00	63477.00





Code	Aircraft Type	Type Of Carrier	Ramp Handling	Traffic Handling	Comprehensive
Code D	A-767F	PAX Schedule International	0.00	0.00	244179.00
Code D	A-767F	Freight Schedule Domestic	0.00	0.00	193685.00
Code D	A-767F	Freight Schedule International	0.00	0.00	453510.00
Code D	B 787-300	PAX Schedule Domestic	0.00	0.00	63477.00
Code D	B 787-300	PAX Schedule International	0.00	0.00	244179.00
Code D	B 787-300	Freight Schedule Domestic	0.00	0.00	193685.00
Code D	B 787-300	Freight Schedule International	0.00	0.00	453510.00
Code D	DC 8	PAX Schedule Domestic	0.00	0.00	63477.00
Code D	DC 8	PAX Schedule International	0.00	0.00	244179.00
Code D	DC 8	Freight Schedule Domestic	0.00	0.00	193685.00
Code D	DC 8	Freight Schedule International	0.00	0.00	453510.00
Code D	DC 10	PAX Schedule Domestic	0.00	0.00	63477.00
Code D	DC 10	PAX Schedule International	0.00	0.00	244179.00
Code D	DC 10	Freight Schedule Domestic	0.00	0.00	193685.00
Code D	DC 10	Freight Schedule International	0.00	0.00	453510.00
Code D	MD 11	PAX Schedule Domestic	0.00	0.00	63477.00
Code D	MD 11	PAX Schedule International	0.00	0.00	244179.00
Code D	MD 11	Freight Schedule Domestic	0.00	0.00	193685.00
Code D	MD 11	Freight Schedule International	0.00	0.00	453510.00
Code E	A 330-309	PAX Schedule Domestic	0.00	0.00	109091.00
Code E	A 330-309	PAX Schedule International	0.00	0.00	398725.00
Code E	A 330-309	Freight Schedule Domestic	0.00	0.00	228135.00
Code E	A 330-309	Freight Schedule International	0.00	0.00	453510.00
Code C	A319	non scheduled	0.00	0.00	32281.00
Code C	F 100	freight	0.00	0.00	32281.00
Code C	YAK 42	freight	0.00	0.00	32281.00
Code E	A-330-200	PAX Schedule Domestic	0.00	0.00	109091.00
Code E	A-330-200	PAX Schedule International	0.00	0.00	398725.00
Code E	A-330-200	Freight Schedule Domestic	0.00	0.00	228135.00
Code E	A-330-200	Freight Schedule International	0.00	0.00	453510.00
Code E	A-340	PAX Schedule Domestic	0.00	0.00	109091.00
Code E	A-340	PAX Schedule International	0.00	0.00	398725.00
Code E	A-340	Freight Schedule Domestic	0.00	0.00	228135.00
Code E	A-340	Freight Schedule International	0.00	0.00	453510.00

Code	Aircraft Type	Type Of Carrier	Ramp Handling	Traffic Handling	Comprehensive
Code E	B-747	PAX Schedule Domestic	0.00	0.00	109091.00
Code E	B-747	PAX Schedule International	0.00	0.00	398725.00
Code E	B-747	Freight Schedule Domestic	0.00	0.00	228135.00
Code E	B-747	Freight Schedule International	0.00	0.00	453510.00
Code E	B-777	PAX Schedule Domestic	0.00	0.00	109091.00
Code E	B-777	PAX Schedule International	0.00	0.00	398725.00
Code E	B-777	Freight Schedule Domestic	0.00	0.00	228135.00
Code E	B-777	Freight Schedule International	0.00	0.00	453510.00
Code E	B-747SP	PAX Schedule Domestic	0.00	0.00	109091.00
Code E	B-747SP	PAX Schedule International	0.00	0.00	398725.00
Code E	B-747SP	Freight Schedule Domestic	0.00	0.00	228135.00
Code E	B-747SP	Freight Schedule International	0.00	0.00	453510.00
Code E	B 747-200	PAX Schedule Domestic	0.00	0.00	109091.00
Code E	B 747-200	PAX Schedule International	0.00	0.00	398725.00
Code E	B 747-200	Freight Schedule Domestic	0.00	0.00	228135.00
Code E	B 747-200	Freight Schedule International	0.00	0.00	453510.00
Code E	B-787-800	PAX Schedule Domestic	0.00	0.00	109091.00
Code E	B-787-800	PAX Schedule International	0.00	0.00	398725.00
Code E	B-787-800	Freight Schedule Domestic	0.00	0.00	228135.00
Code E	B-787-800	Freight Schedule International	0.00	0.00	453510.00
Code E	B 787-900	PAX Schedule Domestic	0.00	0.00	109091.00
Code E	B 787-900	PAX Schedule International	0.00	0.00	398725.00
Code E	B 787-900	Freight Schedule Domestic	0.00	0.00	228135.00
Code E	B 787-900	Freight Schedule International	0.00	0.00	453510.00
Code E	IL 96	PAX Schedule Domestic	0.00	0.00	109091.00
Code E	IL 96	PAX Schedule International	0.00	0.00	398725.00
Code E	IL 96	Freight Schedule Domestic	0.00	0.00	228135.00
Code E	IL 96	Freight Schedule International	0.00	0.00	453510.00
Code E	B777-200F	PAX Schedule Domestic	0.00	0.00	109091.00
Code E	B777-200F	PAX Schedule International	0.00	0.00	398725.00
Code E	B777-200F	Freight Schedule Domestic	0.00	0.00	228135.00
Code E	B777-200F	Freight Schedule International	0.00	0.00	453510.00

2017-2018

Code	Aircraft Type	Type Of Carrier	Ramp Handling	Traffic Handling	Comprehensive
Code B	Single Engine Aircraft	PAX Schedule Domestic	0.00	0.00	0.00

2018-2019

Code	Aircraft Type	Type Of Carrier	Ramp Handling	Traffic Handling	Comprehensive
Code B	Single Engine Aircraft	PAX Schedule Domestic	0.00	0.00	0.00

2019-2020

Code	Aircraft Type	Type Of Carrier	Ramp Handling	Traffic Handling	Comprehensive
Code B	Single Engine Aircraft	PAX Schedule Domestic	0.00	0.00	0.00

2020-2021

Code	Aircraft Type	Type Of Carrier	Ramp Handling	Traffic Handling	Comprehensive
Code B	Single Engine Aircraft	PAX Schedule Domestic	0.00	0.00	0.00