(MYTP) (1)

#### Airports Economic Regulatory Authority of India

#### Schedule

This schedule contains the various specified forms that relate to specific clause(s) of the guidelines or section(s) of the appendix as the case may be Form A: (ref Section AI 1 of Appendix 1)

#### BEFORE THE APIRPORTS ECONOMIC REGULARITY AUTHORITY OF INDIA AT NEW DELHI

#### SUBMISSION OF MULTI YEAR TARIFF PROPOSAL FOR AND ON BEHALF OF

M/s

- I, Sunil Chacko aged 52 resident of Room No. 35, 4th Floor, GCDA, Commercial Complex, Marine Drive, Cochin acting in my official capacity as AQ in M/s Cochin International Airport Ltd. having its registered office at Room No. 35, 4th Floor, GCDA, Commercial Complex, Marine Drive, Cochin do hereby state and affirm as under that:
- 1. That I am authorized to act for and on behalf of M/s Cochin International Airport Ltd. in the matter od making submission before the Airports Economic Regulatory Authority of India, New Delhi ('the Authority')
- 2. I am compentent to make this submission before the authority
- 3. I am making the submission in any official capacity and the facts stated herein are based on official records
- 4. The contents of this submission which include inter alia (i) Business Plan (ii) Information Relating to the Regulatory Building Blocks (iii) Competition Assessment (iv) Historical and Forcasted Volumes and (v) Historical Revenues are correct and true to my knowledge and belief and nothing material has been concealed there from

Sd/

Place

Date: 28-03-2016

#### Form F12(a): Historical and Projected Passenger Traffic (Only for AO)

Financial Year		2006-20 07	2007-20 08	2008-20 09	2009-20 10	2010-20 11	2011-20 12	2012-20 13	2013-20 14	2014-20 15	2015-20 16	2016-20 17	2017-20 18		2019-20 20	2020-20 21	2021-20 22	2022-20 23
Domestic Schedule d Embar king	PACTORIST TO STATE	570592	788069	681857	839509	997291	1063207	967284	1048177	1305807	1612766	1777436	1958919	2158932	2379367	2622309	0.00	0.00
Domestic Schedule d Disem barking		561306	779461	667663	874248	987951	1072154	998686	1066531	1358924	1615178	1780094	1961848	2162161	2382926	2626231	0.00	0.00
Domestic Nonsche duled E mbarking		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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Lower	Percenta ge From Central Forecast	ssengers	nal Total	ternatio	Internatio 0.00 nal Nons cheduled Disemba rking	Internatio 0.00 nal Nons cheduled Embarki	Internatio 563719 nal Sche duled Dis embarkin	Internatio 590998 nal Sche duled E mbarking	Domestic Total	Domestic 0.00 Nonsche duled Dis embarkin
1924105. 56	N	00	00	Internatio 1154717	0.00	0.00	563719	590998	731661.0 0	0.00
2612291 4	N	00	00	1429172	0.00	0.00	686720	742452	1131898 00	0.00
3404904	N	00	00	1770612	0.00	0.00	865123	905489	Domestic 731661.0 1131898. 1567530.	0.00
3426445.	N	00		2009740 2232346	0.00	0.00	986801	1022939	1349520. 00	0.00
.3404904.3426445.4025025.4432082.4817860.4997986.5494192.6536885.8028813.8575836.9226995.1024784 1138214 84 2 06 58 86 74 26 22 72 66 48 2.08 3.28	N	00			0.00	0.00	1106412	1125934	1713757, 00	0.00
4432082. 58	2	00	00	2250037 2588032	0.00	0.00	1158563	1201374	1985242. 00	0.00
4817860. 86	2	00		2588032	0.00	0.00	1289116	1298916	2135361. 00	0.00
4997986. 74	2	00	00 00	2934017	0.00	0.00	1450986	1483031	1965970. 00	0.00
5494192. 26	2	00			0.00	0.00	1610109	1661646	1965970. 2114708. 2664731. 322 00 00 00	0.00
6536885. 22	2	00	00	27/13080 /6/13//2	0.00	0.00	1816486	1927494	2664731. 00	0.00
8028813. 72	2	/8/1386. 00	00	4643445	0.00	0.00	2270399	2373043	3227944. 00	0.00
8575836. 66	2	00 00 4.00	00 00 00 00 00	1850153	0.00	0.00	2371470 2506006 2799621	2478683	3557530. 00	0.00
9226995. 48	2	9046074. 00	00	5105207	0.00	0.00	2506006	2619301	3920767. 00	0.00
1024784 2.08	N		00	5705011	0.00	0.00		2926190	4321093, 00	0.00
1138214 3.28	2	1115896 4.00			0.00	0.00	3127636 3494084 0.00	2619301  2926190  3269035  3652050	7944.3557530.3920767.4321093.4762293.5248540.0.00	0.00
1264256 7.48	N	1239467		71/615/	0.00	0.00	3494084	3652050	5248540. 00	0.00
0	20	0.00			0.00	0.00		0.00		0.00
0	20	0.00	0.00	3	0.00	0.00	0.00	0.00	0.00	0.00

## Form F12 (a) - Historical and Projected Cargo Volumes in tonnes (Only for ISP)

—Inte	Inte nal Loa Per	nal Log		Dom Unio d Pe able	B G 건 D	Dome Loade Other	Va Lo	P P Do	<u> </u>	Finar
Internatio 0.00	Internatio 0.00 nal Loaded Perishabl	Internatio 0.00 nal Loaded General	Domestic 0.00 Unloade d Other	Domestic 0.00 Unloade d Perish able	Domestic 0.00 Unloade d General	Domestic 0.00 Loaded Other	Domestic 0.00 Loaded Valuable	Domestic 0.00 Loaded Perishabl	Domestic 0.00 Loaded General	ancial ar
W storeston										Financial 2005-20 Year 06
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2006-20 07
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2007-20 08
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2008-20 09
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2009-20 10
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2010-20 11
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2011-20 12
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2012-20 13
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2013-20 14
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2014-20 15
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2015-20 16
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2016-20 17
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2017-20 18
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2018-20 19
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2019-20 20
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2020-20 21
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2021-20 22
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2022-20 23

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Forecast 0.00 Error Cor rection Band Co	Forecast 0.00 Error Cor rection Band	Forecast 0.00 Error Cor rection Band Op timistic	Internatio 0.00 nal Unloade d Other	Internatio 0.00 nal Unloade d Valuable	Internatio 0.00 nal Unloade d Perish able	Internatio 0.00 nal Unloade d General	Internatio 0.00 nal Loaded Other	nal Loaded Valuable
0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0.00	ō.00	0.00	ō.00	0.00	0.00	0.00	0.00	

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### Form F12(b): Forecasted Passenger Traffic (Only for AO)

International	International Embarking Optimistic	Domestic Total Conservativ	Domestic Total Mostlikely	Domestic Total Optimistic	Domestic Di sembarking Conservativ e	Domestic Di sembarking Mostlikely	Domestic Di sembarking Optimistic	Domestic Embarking Conservativ	Domestic Embarking Mostlikely	Domestic Embarking Optimistic	Financial Year
1201374	1225401.48	1945537.16	1985242.00	2024946.84	968191.98	987951	1007710.02	977345.18	997291	1017236.82	2010-2011
1298916	1324894.32	2092653.78	2135361.00	2178068.22	1050710.92	1072154	1093597.08	1041942.86	1063207	1084471.14	2011-2012
1483031	1512691.62	1926650.6	1965970.00	2005289.4	978712.28	998686	1018659.72	947938.32	967284	986629.68	2012-2013
1661646	1694878.92	2072413.84 2611436.38	2114708.00	2157002.16	1045200.38	1066531	1087861.62	1027213.46	1048177	1069140.54	2013-2014
1927494	1966043.88		2664731.00	2718025.62	1331745.52	1358924	1386102.48 1647481.56	1279690.86	1305807	1331923.14	2014-2015
2373043	2420503.86	3163385.12	3227944.00 3557530.00	3292502.88	1582874.44	1615178		1580510.68	1612766	1645021.32	2015-2016
2478683	2528256.66	3486379.4		3628680.6	1744492.12	1780094	1815695.88	1741887.28	1777436	1812984.72	2016-2017
2619301	2671687.02	3842351.66	3920767.00	3999182.34	1922611.04	1961848	2001084.96	1919740.62	1958919	1998097.38	2017-2018
2926190	2984713.8	4234671.14	4321093.00 4762293.00 5248540.00 0.00	4407514.86	2118917.78 2335267.48	2162161	2205404.22 2430584.52	2115753.36	2158932	2202110.64 2426954.34	2018-2019
3269035	3334415.7	4667047.14	4762293.00	4857538.86 5353510.8		2382926	2430584.52	2331779.66	2379367		2019-2020
3652050	3725091	5143569.2	5248540.00		2573706.38	2626231	2678755.62	2569862.82	2622309	2674755.18	2020-2021
0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	2021-2022
0.00	0	o	0.00	0	0	0.00	0	0	0.00	0	2022-2023

International Total Conservativ	International Total Mostlikely	International 2407135.74 Total Optimistic	International Disembarkin g Conservativ	International Disembarkin g Mostlikely	International 1181734.26 Disembarkin g Optimistic	International Embarking Conservativ e	Embarking Mostlikely
2312738.26	2359937.00		1135391.74 1263333.68	1158563	1181734.26	1177346.52	
2536271.36	2588032.00	2639792.64	1263333.68	1289116	1314898.32	1272937.68	
2875336.66	2934017.00	2992697.34	1421966.28	1450986	1480005.72	1453370.38	
3206319.9	3271755.00	3337190.1	1577906.82	1610109	1642311.18	1628413.08	
3669100.4	3743980.00	3818859.6	1780156.28	1816486	1852815.72	1888944.12	
4550573.16	4643442.00	4736310.84	2224991.02	2270399	2315806.98	2325582.14	
4753149.94	4850153.00	4947156.06	2324040.6	2371470	2418899.4	2429109.34	
5022800.86	5125307.00	5227813.14	2455885.88	2506006	2556126.12	2566914.98	
5611294.78	5725811.00	5840327.22	2743628.58	2799621	2855613.42	2867666.2	
6268737.58	6396671.00	6524604.42	3065083.28	3127636	3190188.72	3203654.3	
7003211.32	7146134.00	7289056.68	3424202.32	3494084	3563965.68	3579009	
0	0.00	0	0	0.00	0	0	
0	0.00	ō	0	0.00	0	0	



### Form F12 (b) -Historical Aircraft Movement (Only for ISP)

Financial Year 2011-2012	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022
Domestic Landing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
International Landing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Forecast Error 0.00 Correction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Band Optimistic											
Forecast Error 0.00 Correction Band	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Forecast Error 0.00 Correction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Band									-		
Conservative											



## Form F12(c): Historical and Projected ATM Traffic (Only for AO)

Total No (0.00 nschedul	Total Sc 209	Internatio 0.00 nal Nons cheduled	Internatio 114 nal Sche duled	Domestic 0.00 Nonsche duled	Domestic 9531 Schedule d	Financial 2005-20   2006-20   2007-20   2008-20   2009-20   2010-20   2011-20   2012-20   2013-20   2014-20   Year   06   07   08   09   10   11   12   13   14   15
	75.003		1444			5-20 20 07
0.00	0673.00	0.00	14172	0.00	16501	006-20 7
0.00	39168.00	0.00	16335	0.00	22833	2007-20 08
0.00	41172.00	0.00	19047	0.00	22125	2008-20 09
0.00	41544.00	0.00	18068	0.00	23476	2009-20 10
0.00	41081.00	0.00	18481	0.00	22600	2010-20 11
0.00	41141.00	0.00	18324	0.00	22817	2011-20 12
0.00	41538.00	0.00	20286	0.00	21252	2012-20 13
0.00	47216.00	0.00	23134	0.00	24082	2013-20 14
0.00	52793.00	0.00	25970	0.00	26823	2014-20 15
0.00	58795.00	0.00	29784	0.00	29011	2015-20 16
0.00	62357.00	0.00	30896	0.00	31461	2016-20 17
0.00	66462.00	0.00	32336	0.00	34126	2017-20 18
0.00	72808.00	0.00	35781	0.00	37027	2018-20 19
0.00	20975.00 30673.00 39168.00 41172.00 41544.00 41081.00 41141.00 41538.00 47216.00 52793.00 58795.00 62357.00 66462.00 72808.00 79782.00 87445.00 0.00	0.00	39598	0.00	40184	2015-20         2016-20         2017-20         2018-20         2019-20         2020-20         2021-20         2022-20           16         17         18         19         20         21         22         23
0.00	87445.00	0.00	43825	0.00	43620	2020-20 21
0.00	0.00	0.00	0.00	0.00	0.00	2021-20 22
0.00	0.00	0.00	0.00	0.00	0.00	2022-20



### Form F12 (c) -Projected Aircraft Movement (Only for ISP)

Forecast 0.00	Forecast 0.00 Error Cor rection Band Op timistic	Internatio 0.00 nal Landing Total	Internatio 0.00 nal Landing Conserv ative	Internatio 0.00 nal Landing Optimisti	Domestic 0.00 Landing Total	Domestic 0.00 Landing Conserv ative	Domestic 0.00 Landing Mostlikel y	Domestic 0.00 Landing Optimisti c	Financial 2005-20 Year 06
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2006-20 07
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2007-20 08
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2008-20 09
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2009-20
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2010-20 11
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2011-20
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2012-20
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2013-20 14
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2014-20 15
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2015-20 16
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2016-20 17
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2017-20 18
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2018-20 19
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2019-20 20
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2020-20 21
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2021-20 22
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2022-20 23

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## Form F12(d): Historical and Projected Cargo Volumes in tonnes (Only for AO)

Domestic 2406.00 Unloade d Total	Domestic 0 Unloade d Other	Domestic 0 Unloade d Valuable	Domestic 0 Unloade d Perish able	Domestic 2406 Unloade d General	Domestic Loaded Total	Domestic Loaded Other	Domestic Loaded Valuable	Domestic 0 Loaded Perishabl	Domestic Loaded Genaral	Financial 2005-20 Year 06
2406.00	Ö	ō	ö		1554.00	0	0	0	1554	
2682.00	0	0	0	2682	2240.00	0	0	0	2240	2006-20 07
3766.00	0	0	0	3766	2452.00	0	0	0	2452	2007-20 08
4222.00	0	0	0	4222	2393.00	0	0	0	2393	2008-20 09
4284.00	0	0	0	4284	1611.00	0	0	0	1611	2009-20 10
5018.00	0	0	0	5018	1921.00	0	0	0	1921	2010-20 11
5099.00	0	0	0	5099	2205.00	0	0	0	2205	2011-20 12
5196.00	0	0	0	5196	2162.00	0	0	0	2162	2012-20 13
5825.00	0	0	0	5825	2150.00	0	0	0	2150	2013-20 14
7677.00	0	0	0	7677	2630.00	0	0	0	2630	2014-20 15
8346.00	0	ō	ō	8346	2693.00	0	0	0	2693	2015-20 16
9241.00	0	0	0	9241	2881.00	ō	0	0	2881	2016-20 17
10231.00	0	0	0	10231	3082.00	0	0	0	3082	2017-20 18
11327.00	0	0	0	11327	3297.00	0	0	0	3297	2018-20 19
10231.00 11327.00 12540.00 13883.00 0.00	0	0	0	12540	3528.00	0	0	0	3528	2019-20 20
13883.00	0	ō	0	13883	3774.00	0	0	0	3774	2020-20 21
0.00	0	0	0	0	0.00	0	0	0	0	2021-20 22
0.00	0	0	0	0	0.00	0	0	0	0	2022-20 23

Internatio 0 nal Unloade	Internatio 0 nal Unloade d Valuable	Internatio 0 nal Unloade d Perish able	Internatio 5629 nal Unloade d General	Internatio nal Loaded Total	Internatio 0 nal Loaded Other	Internatio 0 nal Loaded Valuable	Internatio 0 nal Loaded Perishabl	Internatio 12058 nal Loaded General
ō	Ö	ō		12058.00	-	0	0	
0	0	0	4364	12647.00	0	0	0	12647
0	0	0	5828	15024.00	0	0	0	15024
0	0	0	6898	20645.00	0	0	0	20645
0	0	0	9872	25628.00	0	0	0	25628
0	0	0	9286	24867.00	0	0	0	2486/
0	0	0	9358	Internatio 12058.00 12647.00 15024.00 20645.00 25628.00 24867.00 26183.00 28818.00 33277.00 42394.00 61	0	0	0	20.00
0	0	0	10355	28818.00	0	0	0	0000
0	0	0	13189	33277.00	0	0	0	33277
0	0	0	12239	142394.00	0	0	0	42034
0	0	0	4209		0	0	0	0 0 0 0 0
0	0	0	4394	51849.00	0	0	0	0-048
0	0	0	4587	57341.00	0	0	0	3/341
0	0	0	4789	)63413.00	0	0	0	63413
0	0	0	4999	628.00 51849.00 57341.00 63413.00 70129.00 77557.00 0.00	0	0	0	70128
0	0	0	5219	77557.00	0	0	0	//55/
0	0	0	0	0.00	0	0	0	c
0	o	o	0	0.00	0	О	0	C



Forecast Error Cor rection Band Co nservativ	Forecast Error Cor rection Band	Forecast Error Cor rection Band Op timistic	Internatio 5629.00 nal Unloade d Total	d Others
21214.06	21647.00	22079.94	5629.00	
21494.34	21933.00	.22371.66	4364.00	
.26528.60	27070.00	27611.40	5828.00	
33474.84	34158.00	34841.16	6898.00	
140567.10	41395.00	42222.90	9872.00	
Forecast 21214.06 21494.34 26528.60 33474.84 40567.10 40270.16 41988.10 45600.38 53352.18 63641.20 7533:  Error Cor  rection Band Co nservativ e	Forecast 21647.00 21933.00 27070.00 34158.00 41395.00 41092.00 42845.00 46531.00 54441.00 64940.00 7687 Error Cor rection	Forecast 22079.94 22371.66 27611.40 34841.16 42222.90 41913.84 43701.90 47461.62 55529.82 66238.80 7841 Forection  Band Op timistic	9286.00	
41988.10	42845.00	43701.90	9358.00	
45600.38	46531.00	47461.62	10355.00	
53352.18	54441.00	55529.82	13189.00	
63641.20	64940.00	66238.80	10355.00 13189.00 12239.00 4209	
75338.48	76876.00		.00	
66997.70	68365.00	69732.30	4394.00	
73736.18	75241.00	76745.82	4587.00	
8.48 66997.70 73736.18 81169.48 89372.08 98424.34 0.00	6.00 68365.00 75241.00 82826.00 91196.00 100433.0 0 0	3.52 69732.30 76745.82 84482.52 93019.92 102441.6 0.00	4394.00 4587.00 4789.00 4999.00	
89372.08	91196.00	93019.92	4999.00	
98424.34	100433.0 0	102441.6 6	5219.00 0.00	
	Ó			
0.00	Ó	0.00	0.00	

# Form F12 (d) - Historical and Projected fuel throughput in kilolitres (Only for ISP)

Forecast 0.00 Error Cor rection Band Co nservativ e	Forecast 0.00 Error Cor rection Band	Forecast 0.00 Error Cor rection Band Op timistic	Internatio 0.00 nal Flights	Domestic 0.00 Flights	HPCL	BPCL	IOCL	Reliance	Financial 2005-20 Year 06
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2005-20 06
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2006-20 07
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2007-20 08
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2008-20 09
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2009-20 10
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2010-20 11
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2011-20 12
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2012-20 13
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2013-20 14
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2014-20 15
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2015-20 16
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2016-20   2017-20 17   18
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2018-20 19
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2019-20 20
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2019-20   2020-20   2021-20   2022-20 20   21   22   23
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2021-20 22
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2022-20 23



# Form F12(e): Historical and Projected ATM Traffic by Aircraft Type and Aircraft Weight

Traffic	Total Aircraft Weight   52	Other Weight 5 0	Other Weight 4 0	Other Weight 3 0	Other Weight 2 0	Other Weight 1 0	Weight Category 3 0	Weight Category 2 0	Weight Category 1 52	Traffic	Туре	Other Type 5 0	Other Type 4 0	Other Type 3 0	Other Type 2 0	Other Type 1 0	Type 4 0	Type 3 [0	Type 1 0	Type 1 52	Financial Year 20
	52793.00								52793		52793.00									52793	2014-2015
	58794.00	0	0	0	0	0	0	0	58794		58794.00	0	0	О	0	0	0	0	О	58794	2015-2016
	62356.00	0	0	0	0	0	0	0	62356		62356.00	0	ю	0	0	0	0	0	0	62356	2016-2017
	66462.00	0	0	0	0	0	0	0	66462		66462.00	0	0	0	Ю	0	0	0	0	66462	2017-2018
	72808.00	0	0	0	0	0	0	0	72808		72808.00	0	0	0	0	0	0	0	0	72808	2018-2019
	79782.00	О	0	0	0	0	0	0	79782		79782.00	0	0	0	0	0	0	0	0	79782	2019-2020
	87445.00	O	0	D	0	0	0	0	87445		87445.00	0	0	0	0	0	0	0	0	87445	2020-2021



## Form F12(f): Historical and Projected Average Passenger per ATM

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Aircraft Type 1	121	134	135	136	138	140	142
Aircraft Type 2	NA						
Aircraft Type 3	NA						
Aircraft Type 4	NA	NA	NA	NA	NA	AN	NA



## Form F12(g): Historical and Projected fuel throughput in kilolitres

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Fuel From Company 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fuel From Company 2 0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fuel From Company 3 0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fuel From Company 4 0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Domestic Flight	0.00	0.00	0.00	0.00	0.00	0.00	0.00
International Flight	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	223024.00	260153.00	281090.00	303711.00	328153.00	354562.00	383097.00



#### Schedule

Form A: (ref Section AI 1 of Appendix 1) This schedule contains the various specified forms that relate to specific clause(s) of the guidelines or section(s) of the appendix as the case may be

#### BEFORE THE APIRPORTS ECONOMIC REGULARITY AUTHORITY OF INDIA AT NEW DELHI

SUBMISSION OF MULTI YEAR TARIFF PROPOSAL FOR AND ON BEHALF OF

Ltd. having its registered office at Room No. 35. 4th Floor, GCDA, Commercial Complex, Marine Drive, Cochin do hereby state and affirm as under that: Authority of India, New Delhi ('the Authority') That I am authorized to act for and on behalf of M/s Cochin International Airport Ltd. in the matter od making submission before the Airports Economic Regulatory

1, Sunil Chacko aged 52 resident of Room No. 35. 4th Floor, GCDA, Commercial Complex, Marine Drive, Cochin acting in my official capacity as AO in M/s Cochin International Airport

I am compentent to make this submission before the authority

ળ બ 4 l am making the submission in any official capacity and the facts stated herein are based on official records

Historical and Forcasted Volumes and (v) Historical Revenues are correct and true to my knowledge and belief and nothing material has been concealed there from The contents of this submission which include inter alia (i) Business Plan (ii) Information Relating to the Regulatory Building Blocks (iii) Competition Assesment (iv)

Sd/

Place

Date: 28-03-2016

### Form F11(a): Details of Employees Staff Strength

Total Particulars	Department Wise Part 75 Time Contractual Employee	Other 6	Other 5	Total Full Time Employees	Other 4	Other 3	Other 2	Other 1	Cargo	Medical	Fire	Mt Workshop
574	75	0	75	499	0	0	22	87	95	0	0	0
574	75	0	75	499	0	0	22	87	95	Ю	0	ю
621	75	0	75	546	0	0	22	87	95	0	0	0
621	75	0	75	546	0	0	22	87	95	0	0	О
621	75	0	75	546	0	0	22	87	95	0	0	0
621	75	0	75	546	0	0	22	87	95	0	Jo	О
621	75	0	75	546	0	0	22	87	95	0	Ю	0

## Form F11(b): Payroll Related Expenditure and Provisions (Only for AO)

C	0.00	Other 2 0.00 0.00 0.00 0.00 0.00	Other 1 0.00 0.00 16631709.60 24947564.40 27442320.8	Contribution	Provident Fund 43556384.49   38018086.70   41819895.37   62729843.06   69002827.3	Medical Expenses         0.00         0.00         0.00         0.00	Staff Welfare Fund   11614940.98   19749226.58   21724149.24   32586223.86   35844846.2	Overtime 0.00 0.00 0.00 0.00 0.00	Salary And Wages 491829045.45 496517386.46 546169125.11 819253687.66 901179056.	Financial Year 2014-2015 2015-2016 2016-2017 2017-2018 2018-2019
0.00	0.00	0.00	16631709.60		41819895.37	0.00	21724149.24	0.00	546169125.11	2016-2017
	0.00	0.00	24947564.40		62729843.06	0.00	32586223.86	0.00	819253687.66	2017-2018
c.	0.00	0.00	27442320.84		69002827.36	0.00	35844846.24	0.00	901179056.42	2018-2019
	0.00	0.00	30186552.92		75903110.10	0.00	39429330.87	0.00	991296962.07	2019-2020
6	0.00	0.00	33205208.22		83493421.11	0.00	43372263.95	0.00	1090426658.27	2020-2021

#### Form F11(c): Admin & General Expenses

189108774.86	167201977.45	151416880.82	138104062.42	127476215.80	82638653.82	82096711.51	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	Other 2
0.00	0.00	0.00	0.00	0.00	0.00	0.00	Other 1
0.00	0.00	0.00	0.00	0.00	0.00	0.00	Other Consultancy Expense
0.00	0.00	0.00	0.00	0.00	0.00	0.00	Hire Charges Car Jeep
0.00	0.00	0.00	0.00	0.00	0.00	0.00	Conservancy Charges
22795986.25	20715471.81	18824839.06	17106758.12	15545480.76	-233446.00	12837399.10	Fees Paid To Outsiders (Consulancy / Advisory)
0.00	0.00	0.00	0.00	0.00	0.00	0.00	Other Legal Expense
0.00	0.00	0.00	0.00	0.00	0.00	0.00	Other Legal Expense
1889693.19	1654698.09	1424474.28	1222114.71	1059109.90	2000.00	600000.00	Audit Fees
0.00	0.00	0.00	0.00	0.00	0.00	0.00	Legal Expenses
0.00	0.00	0.00	0.00	0.00	911122.96	3132705.68	Other Administrative Charges 2
9511323.55	8594938.62	7719797.33	6931268.08	4955957.47	8890674.96	6901412.16	Other Administrative Charges 1
24925986.00	22771435.92	20803120.65	19004942.43	17362194.97	15861443.16	11779853.96	Travelling Expenses
0.00	0.00	0.00	0.00	0.00	0.00	0.00	Watch And Ward Expenses
4459528.56	4304564.25	4154984.80	4010603.09	3871238.50	3736716.70	1948088.86	Printing And Stationery
2564584.67	2484991.30	2407868.16	2333138.59	2260728.29	2190565.28	3567602.67	Telephone Charges
18853087.79	17301069.12	15904319.93	15063385.99	14362867.16	1902752.28	2124375.41	Office Expenses
8493818.92	7065558.51	5877464.25	4889151.50	4299614.97	14063695.20	15080107.45	Advtg Publicity
78654736.61	65417655.47	57470631.60	50769876.97	47037617.05	30215179.36	17255519.65	Insurance
0.00	0.00	0.00	0.00	0.00	0.00	0.00	Municipal Taxes
16960029.32	16891594.36	16829380.76	16772822.94	16721406.74	5097949.92	6869646.57	Rent Rate Taxes
0.00	0.00	0.00	0.00	0.00	0.00	0.00	Director Sitting Fees
2020-2021	2019-2020	2018-2019	2017-2018	2016-2017	2015-2016	2014-2015	Financial Year

Net A&G Expenses	Apportionment Of Admn. Expenses (Overhead Expenses Other Than Employees Related)
82096711.51	0.00
82638653.82	0.00
127476215.80	0.00
138104062.42	0.00
151416880.82	0.00
167201977.45	0.00
189108774.86	0.00



### Form F11(d): Repair & Maintenance Expenditure

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Civil	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Electrical	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Equipment And	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Furniture							
Electronics	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 1	114270709.10	92226438.69	181880689.50	229490836.60	290788277.40	365921344.90	429476592.60
Other 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Of R M	114270709.10	92226438.69	181880689.50	229490836.60	290788277.40	365921344.90	429476592.60



### Form F11(e): Utilities & Outsourcing Expenses

Utilities And Outsourcing Expenses (A-B)	Spares/utilities And Outsourcing Expenses Capitalised (B)		Grand Total (A)	Other 2	Other 1	Cleaning	Maintenance	Terminals	Facilities	Airfield Service And	Water Charges	Power Charges	Unit Cost	Consumed	Electricity Unit	Financial Year
308268445.00		0.00	308268445.00	0.00	1505778.00	52477489.00	0.00	60527748.00		29656009.00	6608517.00	157492904.00	8.20		19129211.00	2014-2015
335028035.00		0.00	335028035.00	0.00	1043797.00	62050590.00	0.00	75499574.00		27999084.00	7755838.00	160679152.00	8.00		20171338.00	2015-2016
460929081.00		0.00	460929081.00	0.00	1095987.00	110377261.00	0.00	0.00		44842420.00	20440000.00	284173413.00	8.70		32691998.00	2016-2017
685485715.00		0.00	685485715.00	0.00	1150786.00	174526261.00	0.00	0.00		63838363.00	23360000.00	422610305.00	9.10		46517001.00	2017-2018
754639851.00		0.00	754639851.00	0.00	1208325.00	189884572.00	0.00	0.00		68160961.00	33215000.00	462170993.00	9.40		49051169.00	2018-2019
823677368.00		0.00	823677368.00	0.00	1268741.00	206594415.00	0.00	0.00		72776249.00	37631500.00	505406463.00	9.80		51723394.00	2019-2020
898957651.00		0.00	898957651.00	]0.00	1332178.00	224774723.00	0.00	0.00		77704045.00	42489650.00	552657055.00	10.10		54541197.00	2020-2021



#### Form F11(f): Other Outflows

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Landing Discount	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Collection Charges On 0.00 PSF(F)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Consumption Of Pol	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Consumption Of Other 27569823.34	27569823.34	13834449.48	31730952.44	64692183.85	67797408.67	71051684.29	74462165.13
Consumbales							
Provision For Taxation  347098050.00	347098050.00	487731848.04	546060705.83	445363768.69	799292818.27	1105597695.73	1279420005.34
_icence Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Royalty	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Revenue Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 1	859258086.00	1047854802.00	0.00	0.00	0.00	0.00	0.00
Other 2	106676012.50	131940564.10	106553494.70	102772415.10	110448643.60	119751471.80	130736223.10
Other 3	0.00	0.00	37500000.00	39075000.00	40760250.00	42563467.50	44492910.23
Grand Total	993503921.84	1193629815.58	175784447.14	206539598.95	219006302.27	233366623.59	249691298.46



#### Form F11(g): Current Assests & Liabilities

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Sundry Debtors	685159061.50	849506448.20	897925382.40	1036122712.00	1207685452.00	1402871805.00	1602103316.00
Cash And Bank	1512737437.00	1189862162.00	1189862162.00	1189862162.00	1189862162.00	1189862162.00	1189862162.00
Balances							
Inventories	312020153.80	366353564.10	28085349.14	28085349.14	28085349.14	28085349.14	28085349.14
Other Current Assets	10766414.00	4142190.60	4142190.60	4142190.60	4142190.60	4142190.60	4142190.60
Loans And Advances	63533494.65	63533494.65	63533494.65	63533494.65	63533494.65	63533494.65	63533494.65
Other 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Assets Loans	2584216560.95	2473397859.55	2183548578.79	2321745908.39	2493308648.39	2688495001.39	2887726512.39
Liabilities	2020997900.00	1486490602.00	1486490602.00	1486490602.00	1486490602.00	1486490602.00	1486490602.00
Provisions	797171424.20	993794569.80	996238148.90	1006857906.00	1010043834.00	1013548354.00	1017403326.00
Other 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Liabilities	2938778209.60	2702846580.10	2637728211.30	2710126561.60	2737974042.60	2768848940.30	2801364200.40
Net Current Assets	-354561648.65	-229448720.55	-454179632.51	-388380653.21	-244665394.21	-80353938.91	86362311.99



#### Schedule

This schedule contains the various specified forms that relate to specific clause(s) of the guidelines or section(s) of the appendix as the case may be Form A: (ref Section AI 1 of Appendix 1)

#### BEFORE THE APIRPORTS ECONOMIC REGULARITY AUTHORITY OF INDIA AT NEW DELHI

SUBMISSION OF MULTI YEAR TARIFF PROPOSAL FOR AND ON BEHALF OF

- 1, Sunil Chacko aged 52 resident of Room No. 35, 4th Floor, GCDA, Commercial Complex, Marine Drive, Cochin, acting in my official capacity as AO in M/s Cochin International Airport Ltd.. having its registered office at Room No. 35. 4th Floor. GCDA. Commercial Complex. Marine Drive. Cochin. do hereby state and affirm as under that:
- Authority of India, New Delhi ('the Authority') That I am authorized to act for and on behalf of M/s Cochin International Airport Ltd. in the matter od making submission before the Airports Economic Regulatory
- I am compentent to make this submission before the authority
- ળ છ 4 I am making the submission in any official capacity and the facts stated herein are based on official records
- Historical and Forcasted Volumes and (v) Historical Revenues are correct and true to my knowledge and belief and nothing material has been concealed there from The contents of this submission which include inter alia (i) Business Plan (ii) Information Relating to the Regulatory Building Blocks (iii) Competition Assesment (iv)

/ps

Place

Date: 28-03-2016

## Form F13(a): Historical Tariff (S) & Revenue Forms Regulated Services

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Landing Charges	160998846.00	190094525.41	0.00	0.00	0.00	0.00	0.00
Domestic							
Landing Charges International	307176592.00	362689484.59	0.00	0.00	0.00	0.00	0.00
Total Landing Charges 468175438.00	468175438.00	552784010.00	0.00	0.00	0.00	0.00	0.00
And Parking	7512698.00	9890728.00	0.00	0.00	0.00	0.00	0.00
Charges							
Psf	255324612.60	281096394.40	0.00	0.00	0.00	0.00	0.00
Udf Domestic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Udf International	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Udf	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Throughput Charges	38846890.41	54376892.38	0.00	0.00	0.00	0.00	0.00



84007938.47 0.00 189889412.78 0.00 234469933.01 1671411128 27
300+0322+.20
120074579.40
197618395.70
0.00
279125139.96
1995369364.04



# Form F13(b): Historical & Projected Revenue From Services other than Regulated Services

Financial Year Restaurants Snacks Bar Tr Stall Hoarding Display	2014-2015 0.00 0.00 0.00	2015-2016 0.00 0.00 0.00	2016-2017 0.00 0.00 0.00		2017-2018 0.00 0.00 0.00	2017-2018     2018-2019       0.00     0.00       0.00     0.00       0.00     0.00	-2018
splay	0.00	0.00	0.00	0.00			0.00
Other Trading Concessions 1	0.00	0.00	0.00	0.00		0.00	
Other Trading Concessions 2	0.00	0.00	0.00	0.00		0.00	
Other Trading Concessions 3	0.00	0.00	0.00	0.00	0	0.00	
Land Leases	0.00	0.00	0.00	0.00	00	0.00	
Residential Building	0.00	0.00	0.00	0.00	)0	0.00	
Non Residential Building	0.00	0.00	0.00	0.00	Ō	0.00	
Other Rent And Services 1	0.00	0.00	0.00	0.00	00	0.00	
Other Rent And Services 2	0.00	0.00	0.00	0.00	00	0.00	
Other Rent And Services 3	0.00	0.00	0.00	0.00	0	0.00	
Duty Free Shops	1653557387.00	2082823370.00	585257849.80	665	665504775.00	5504775.00 800032586.70	
Car Rentals	0.00	0.00	0.00	0.00			0.00
Car Parking Porterage	0.00	0.00	0.00	0.00		0.00	
Admission Tickets	0.00	0.00	0.00	0.00	0		
X Baggage Screening	0.00	0.00	0.00	0.00		0.00	
Other Misc Income	0.00	0.00	0.00	0.00			0.00
Other Miscellaneous 1	1 540900825.00	629236038.80	726022835.80	9839	983976598.90	976598.90 1191584109.00	76598.90
Other Miscellaneous 2	2 110735172.60	130953337.80	10000000.00	100	100000000.00	00.000.000	
Other Miscellaneous 3 124448628.20 Other Miscellaneous 4 38555667.31	3 124448628.20 4 38555667.31	37916985.34	151285912.20 44525979.56	468	191611454.90 46839477.52	611454.90 211854924.70 39477.52 61340433.77	
Total Revenue Other	2468197680.11	2992090648.34	1517092577.36	1897	1897932306.32	7932306.32 2274812054.17	

Then Reg Service	×
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#### Schedule

Form A: (ref Section Al 1 of Appendix 1) This schedule contains the various specified forms that relate to specific clause(s) of the guidelines or section(s) of the appendix as the case may be

BEFORE THE APIRPORTS ECONOMIC REGULARITY AUTHORITY OF INDIA AT NEW DELHI

SUBMISSION OF MULTI YEAR TARIFF PROPOSAL FOR AND ON BEHALF OF

- Ltd. having its registered office at Room No. 35. 4th Floor, GCDA, Commercial Complex, Marine Drive, Cochin, do hereby state and affirm as under that Sunil Chacko aged 52 resident of Room No. 35.4th Eloor, GCDA, Commercial Complex, Marine Drive, Cochin, acting in my official capacity as AQ in M/s Cochin International Airport
- Authority of India, New Delhi ('the Authority') That I am authorized to act for and on behalf of M/s Cochin International Airport Ltd. in the matter od making submission before the Airports Economic Regulatory
- I am compentent to make this submission before the authority
- I am making the submission in any official capacity and the facts stated herein are based on official records
- Historical and Forcasted Volumes and (v) Historical Revenues are correct and true to my knowledge and belief and nothing material has been concealed there from The contents of this submission which include inter alia (i) Business Plan (ii) Information Relating to the Regulatory Building Blocks (iii) Competition Assesment (iv)

Sd/

Place

Date: 28-03-2016

## Form F7: Historical and Proposed Aggregate Revenue Requirement

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#### Schedule

Form A: (ref Section Al 1 of Appendix 1) This schedule contains the various specified forms that relate to specific clause(s) of the guidelines or section(s) of the appendix as the case may be

AT NEW DELHI BEFORE THE APIRPORTS ECONOMIC REGULARITY AUTHORITY OF INDIA

SUBMISSION OF MULTI YEAR TARIFF PROPOSAL FOR AND ON BEHALF OF

l, Sunil Chacko aged 52 resident of Room No. 35, 4th Floor, GCDA, Commercial Complex, Marine Drive, Cochin, acting in my official capacity as AO in M/s Cochin International Airport Ltd., having its registered office at Room No. 35, 4th Floor, GCDA, Commercial Complex, Marine Drive, Cochin, do hereby state and affirm as under that:

- Authority of India, New Delhi ('the Authority') That I am authorized to act for and on behalf of M/s Cochin International Airport Ltd. in the matter od making submission before the Airports Economic Regulatory
- I am compentent to make this submission before the authority
- I am making the submission in any official capacity and the facts stated herein are based on official records
- Historical and Forcasted Volumes and (v) Historical Revenues are correct and true to my knowledge and belief and nothing material has been concealed there from The contents of this submission which include inter alia (i) Business Plan (ii) Information Relating to the Regulatory Building Blocks (iii) Competition Assesment (iv)

/ps

Place

Date: 28-03-2016

# Form F9: Formats for Forecast and Actual Roll-forward Regulatory Asset Base (RAB)

	Apro	way	Taxi	ways	Run	Τ	_		a	T~	ng	<u> </u>
Road 0.00	0.00	~		lys  53		4	84.6	9	Land 1250	Year /	<u>a</u>	1a 20
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8	8	12	22	82 6	32 3	   	σ. σ.	1981 1981	50		2	2018
-0	0.00	4	4.7 5	671 <b>3</b>	252 4	   	6.6	186	250 1	L	02	019 2
.00	0.00 0.00		2.9	358 E	795	L	4.6	1981	250	Ļ	202	020
-00	90.		77.4	249	636	L			00.		201	2016
	0.00		2.20	7649	2081	L			0.00		201	2017
0.00	0.00		5.00	7413	6851				0.00	9	-201	2018
0.00	0.00	0	09.0	5431	1980				0.00	°	-202	2019
0.00	0.00	0	12.2	4927	1531				0.00	-	-202	2020
0.00	0.00				3069 2932 3252 4795 2636 2081 6851 1980 1531 0.00				0.00	7	-201	2016
0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00	0.00 0.00 0.00 0.00				0.00				0.00 0.00 0.00 0.00 0.00	8	ncial -201  -201  -201  -202  -202  -201  -201  -201  -202  -202  -201  -201  -201  -201  -202  -202  -201  -201	2017
0.00	0.00				0.00				0.00	9	-201	2018
0.00	0.00 0.00 0.00				0.00				0.00	0	-202	2019
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ture	And Plant	Mach	Soft ware	1	Othe r Bldg s		OpnI B Wall	Tem p B Wall	Res Bldg	Tem p Bidg	Tmnl Bldg	s Bri dges
3064	7306 3281 5.75	0.00	5700 7544 .15	3468 4364 .71	1662 0919 6.44		0.00	0.00	0.00	0.00	1404 7684 11.6 8	
8929 2887	3422 32.3 6	0.00	5029 9801 .64	7615 8156 3.58	1414 1373 6.75	0.00	0.00	0.00	0.00	0.00	7448 4992 28.0 7	
8863 2146		0.0	4075 3644 .29	5804 3.68	1166 1827 7.05	0.00	0.00	0.00	0.00	0.00	7811 9980 49.5 2	
8830 7351	5424 3724 92.3	0.00	2906 9739 .75	5819 2326 6.53	9182 2817 .37	0.00	0.00	0.00	0.00	0.00	8726 9486 62.5	
9526 5469	5898 9011 11.6	0.00	3210 1964 .39	4625 0273 4.07	6702 7357 .68		0.00	0.00	0.00	0.00	8941 6948 31.5	
6654 4352	4025 3111 89.8		1488 9496 .00	8108 2380 8.00	0.00	0.00	0.00	0.00	0.00	0.00	6125 0844 49.7	
1078 5766			1234 2474 .70	8595 2548 .90	0.00	0.00	0.00	0.00	0.00	0.00	4972 7950 2.70	
1175			8063 750.	8692 4379 .80	0.00	0.00	0.00	0.00	0.00	0.00	1061 0258 39.7	
1956	9195 90.9 0		1393 7005	5397 4994 .00	0.00		0.00	0.00	0.00	0.00	3690 3420 6.40	
8501	1631 4021 36.0	0.0	2082	6033 2802	0.00	0.00	0.00	0.00	0.00	0.00	2683 5083 86.9	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0.00	0.00	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7893 741.	2746 0177 3.19	0.00	2159 7238 .51	8392 6609	2479 5459 .69	0.00	0.00	0.00	0.00	0.00	8135 3633 .31	
1144 6507	4932 8514 0.38	0.00	218 863 .05	1674 7606 8.80	2479 5459 .70	0.00	0.00	0.00	0.00	0.00	1337 8068 1.25	
1207 4830	5776 7013 4.18	0.00	50 V -	1850 5915 6.95	2479 5459 .68	0.00	0.00	0.00	0.00	0.00		1
1260 2285	6573 9097 1.51	0.00	974 1090 1101 654 4780 7770 64 .76 .87	1733 9552 6.46	2479 5459 .69	0.00	0.00	0.00	0.00	0.00	1460 1542 7522 8803 6.71 7.36	
1347 8678	7476 7597 5.70	0.00	1101 7770 .87	1437 3514 7.26	1755 1196 .76	0.00	0.00	0.00	0.00	0.00	1542 1724 0.00 8803 4752 7.36 3.62	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
8929 2887	4481 3422 32.3 6	0.00	5029 9801 .64	7615 8156 3.58	1414 1373 6.75	0.00	0.00	0.00	0.00	0.00	7448 4992 28.0 7	
		0.00		6800 5804 3.68	1166 1827 7.05	0.00	0.00	0.00	0.0	0.00	7811 9980 49.5 2	
8863 8830 9526 2146 7351 5469	4841 5424 5898 6428 3724 9011 75.1 92.3 11.6 8 0 9	0.00	2906 9739 .75	5819 2326 6.53	9182 2817 .37	0.00	0.00	0.00	0.00	0.00	8726 9486 62.5 1	×
9526 5469	4841 5424 5898 6782 6428 3724 9011 6272 75.1 92.3 11.6 71.9 8 0 9 9	0.00		4625 0273 4.07	6702 7357 .68	0.00	0.00	0.00	0.00	0.00	8941 6948 31.5	
1027 0529	6782 6272 71.9 9	0.00	4190 5193 .82	3791 0038 9.31	4947 6160 .92	0.00	0.00	0.00	0.00	0.00	1145 2755 694. 83	



Othe r 5	Othe r 4	Othe	Othe	7 Othe	Cft Fire Fighti Eqpt	Xray	Atm Furni ture	Eqpt	0 (	<u> </u>	Elect Instal lation	Cars Jeep s	cle Vehi	e Offic
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0.00	0.00	0.00	0.00	7 9689 8 0516 2.79	0.00	0.00	0.00	4.16		1045	0.00	0.00	6019 9 0211 79	.36
0.00	0.00	0.00	0.00	1003 3 4558 43.6	0.00	0.00	0.00	.71		8417	0.00	0.00	) 5758 2500 .95	.60
0.00	0.00	0.00	0.00	1057 8869 98.3	0.00	0.00	0.00	.46	7275		0.00	0.00	.34 5659	
0.00	0.00	0.00	0.00	1034 3917 17.4	0.00	0.00	0.00	0.00		1214	0.00	0.00	1835 3361 .60	.00
0.00	0.00	0.00	0.00	2803 3149 .90	0.00	0.00	0.00	30		2007	0.00	0.00	1123 0540 .00	.20
0.00	0.00	0.00	0.00	8629 7248 .70	0.00	0.00	0.00	6	339.		0.00	0.00	5875 017. 90	.90
0.00	0.00	0.00	0.00	1111 8183 4.80	0.00	0.00	0.00	.80		1300	0.00	0.00	7791 043.	.60
0.00	0.00	0.00	0.00	1638 7056 2.40	0.00	0.00	0.00	.70	0186		0.00	0.00	1695 4709 .50	.80
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			3	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			3	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			3	0.00	0.00	0.00	
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0.00	0.00	0.00	0.00	4786 2470 .06	0.00	0.00	0.00	_	8827		0.00	0.00	7899 637. 88	<u>:</u>
0.00	0.00	0.00	0.00	5174 6567 .85	0.00	0.00	0.00	.85	6405		0.00	0.00	8482 728. 74	.66
0.00	0.00	0.00	0.00	5174 5675 6412 6567 0680 6225 .85 .10 .66	0.00	0.00	0.00	.05	7734 3985	2004 2084	0.00	0.00	8774 9196 160. 807. 91 29	.24
0.00	0.00	0.00	0.00	6412 6225 .66	0.00	0.00	0.00	.32			0.00	0.00	9196 807. 29	.49
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0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			3	0.00	0.00	0.00	
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0.00	0.00	0.00	0.00	9689 1003 0516 4558 2.79 43.6	0.00	0.00	0.00	4.16	6822 6458 7517	242	0.00	0.00	0211 2	.36
0.00	0.00	0.00	0.00		0.00	0.00	0.00	.71		2417	0.00	0.00	5685 6019 5758 5659 9309 0211 2500 9383 .67 .79 .95 .34	.60
0.00	0.00	0.00	0.00	1057 1 8869 6 98.3 3 4 8	0.00	0.00 0	0.00	.46	7275 3	2018	0.00	0.00 0	.34 .34	.96
0.00	0.00	0.00	0.00	1157 6313 35.0 8	0.00	0.00	0.00	.84	3476	7,28.7	0.00	0.00	6435 7285 .55	3.27

#### Schedule

Form A: (ref Section AI 1 of Appendix 1) This schedule contains the various specified forms that relate to specific clause(s) of the guidelines or section(s) of the appendix as the case may be

BEFORE THE APIRPORTS ECONOMIC REGULARITY AUTHORITY OF INDIA

AT NEW DELHI

SUBMISSION OF MULTI YEAR TARIFF PROPOSAL FOR AND ON BEHALF OF

- Ltd... having its registered office at Room No. 35. 4th Floor. GCDA. Commercial Complex. Marine Drive. Cochin... do hereby state and affirm as under that: , Sunil Chacko aged 52 resident of Boom No. 35. 4th Floor. GCDA. Commercial Complex. Marine Drive. Cochin. acting in my official capacity as AO in M/s Cochin International Airport
- Authority of India, New Delhi ('the Authority') That I am authorized to act for and on behalf of M/s Cochin International Airport Ltd. in the matter od making submission before the Airports Economic Regulatory
- I am compentent to make this submission before the authority
- I am making the submission in any official capacity and the facts stated herein are based on official records
- Historical and Forcasted Volumes and (v) Historical Revenues are correct and true to my knowledge and belief and nothing material has been concealed there from The contents of this submission which include inter alia (i) Business Plan (ii) Information Relating to the Regulatory Building Blocks (iii) Competition Assesment (iv)

Sd/

Place

Date: 28-03-2016

# Form F10(a): Capital Project completed before review of ROLL-Forward of Regulatory Asset Base

C	C 13 88 58 15 20 76 28 13 13 12 2 ap 93 95 28 62 85 20 91 82 55 92 ex 46 47 93 46 48 40 03 35 25 80 01 72 93 92 83 16 01 71 68 57 96 4. 7. 24 53 0. 0. 64 85 08 8 80 60 .9 .1 00 60 .3 .0 .5 0 0 0	r ea Y iai na Fi
_ 9	13 88 58 15 20 76 28 13 13 12 29 39 5 28 62 85 20 91 82 55 92 46 47 93 46 48 40 03 35 25 80 01 72 93 92 83 16 01 71 68 57 96 4. 7. 24 53 0. 0. 64 85 08 8 80 60 .9 .1 00 60 .3 .0 .5 0 0 0 0	7 2 2 6 20
49	88 95 97 72 80	20 17 -2 8
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	80.	20 20 20 1 02
40	20 22 95 90 33 .8	20 16 16 -2 01 7
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## Form F10(b): Capital Expenditure Projected Plan - 10 year Master



## Form F10(c): Year-wise Capital Expenditure Financing Plans for next 10 years

Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Internal Accrual	2002040098.70	1883755449.50	1589604077.00	1944941121.30	2427084118.00
Total Capex Planned	0.00	0.00	0.00	0.00	0.00
Equity Infused	0.00	0.00	0.00	0.00	0.00
User Contributions	0.00	0.00	0.00	0.00	0.00
Total Debt	2790237274.30	388171678.30	1688114515.00	2175321674.20	2651073246.90

## Form F10(d): Summary Statement of Expenses Capitalised

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Interest And Finance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Charges Capitalised							
Cost Of Raising	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finance And Bank							
Charge							
Employee Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Administrative And	0.00	0.00	0.00	0.00	0.00	0.00	0.00
General Expenses							
Untilies And	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Outsourcing Expenses	<u>.</u>						
Any Other Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Being Capitalised							
Other 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Expenses Being	0.00	0.00	0.00	0.00	0.00	0.00	0.00



## Form F10(e): Additional Capital Projects Summery

Other 0.00	Other 0.00	G	Other 0.00		Other 0.00 2		<u> </u>	Other In an	gs	E A	ure	Furnit 0.00	ion	stallat	ical In	Electr 0.00	inery	Mach	And	Plant		ng	Buildi	Year	<u>2</u> .	Finan
0.00	0.00		0.00		0.00			3				0.00				8				0.00			0.00	ľ	2015	2014-
0.00	0.00	40	2935		0.00	9.60	2247	2639				0.00						10	4996.	6036	32.90	4879	1718	i	2016	2015-
0.00	0.00	5.20	4278		0.00	97.40 00	4484	1960				0.00				9		96.10 0.00	4996. 3649 1284	2112 1100	32.90 32.90 00	4879	4817		2017	2016-
0.00	0.00		0.00		0.00			2526				0.00				0.00						4879 3680, 3190	8586	0	2017 2018 2019	2017-
0.00	0.00	70			0.00	8.40		1667				0.00				0.00			2889	1890	2.10	3190	4781	-	2019	2018-
0.00	0.00		0.00		0.00	7.70		8639				0.00				0.00			3214	2534			0.00	Ī	2020	2019-
0.00	0.00		0.00		0.00	3.70		2386				0.00				 8		3.30	1830	2148	18.50	4350	1193	Î	2021 2015	2020-
0.00	0.00		0.00		0.00			000				0.00								0.00			0.00	i	2015	2014-
1000 0000.	6175 000.0 0	0.00		0	6700 1314 000.0 7876	00.00 0.00	0000	1700		0	0.000	7700				8		00.00		2104	00.00	0000 4601	3099	1	2016	2015-
1000   1448   1234   8063   1393   2082   2000.   9496.   2474.   750.1   7005.   1000.   200   00   70   0   40   30	6175 1835 1123 5875 7791 1695 000.0 3361. 0540. 017.9 043.3 4709 0 60 00 0 0 50	2.80		0.00				7620		8	52	6654				000		00.00 33.80 4.70	9590 0183	2022	00.00 96.80 4.80	4601	1393	:	2017	2016-
1234 8063 2474. 750.1 70 0	1123 0540. 00	8.60		0	7005 8409 1396 1552 188.3 339.4 7491. 0186	0.60		2891		20	5766.	1078							0183	9326		4772	8895		2018	2017-
8063 750.1 0	5875 017.9 0	10	5356	0	8409 339.4	64.30		138		90	0035.	1175				0.00		06.50	8030	1224	7.60	9393	5828		2019	2018-
1393 7005. 40	7791 043.3 0	10 00 90	5397	80	1396 7491.	64.30 85.00 08.50	2568	1355		60	0403.	1956				0.00			3057	1093	24.90 53.10	4692	1562		2020	2019-
2082 1000. 30		90		70		08.50		1200		80	8501.	2091				0.00		42.30	2241	1528	53.10	4883	2085		2021	2020-
0.00	0.00		0.00		0.00			3		_	_	0.00				0.00		_	_	0.00			0.00		2015	2014-
1000 148 0000. 949 00 00	6175 000.0 0	25	1698	0	6700 1314 000.0 7876	100	982.2	3473		0	0.0	7700				0.00		8	0000.	5200		_	0.00		2016	2015-
1488 9496.	1835 3361. 60	8.00	8108	0.00	1314 7876	77.37 2.16	6249 7649	2636		8		6654			,	0.00		89.83 3.16	3111	5200 4025 8535	49.74	0844 7950	6125 4972	:	2017	2016-
8 1234 8063 1393 2082 6. 2474. 750.1 7005. 1000. 68 3 36 27	6175 1835 1123 5875 7791 1695 000.0 3361. 0540. 017.9 043.3 4709. 0 60 03 5 3 46	91 80 02 52	8595	ω	1314 7005 8409 1396 1552 7876 188.3 339.4 7491. 0186.	2.16	7649	2081		16	õ	1078				0.00					74 2.72				2018	2017-
8063 750.1	5875 7791 1695 017.9 043.3 4709. 5 3 46	80	8692 5397	N	8409 339.4	5.03		282		90	0035.	1175				0.00		51.26 90.90 35.95	3997 9195 4021	1160 1131	39.71 6.36	0258 3420 5083	1061		2019	2018-
1393 2082 7005. 1000. 36 27	7791 043.3	02	5397	84	1396 7491.	08.97 12.21	5431	1980		57	0403.	1956				0.00		90.90	9195	1131	6.36	3420	3690		2020	2019-
2082 1000. 27	1695 4709.	52		68	1552 0186.	12.21		1531		80	8501.	2091 0.00				0.00		35.95	4021	1631 0.00	86.88	5083	2683		2021	2020-
0.00	0.00	2=	0.00		0.00			000								0.00		<i>ir</i> .				2	0.00		cial 2015 2016 2017 2018 2019 2020 2021 2015 2016 2017 2018 2019 2020 2021 2015 2016 2017 2018 2019 2020 2021	2014-
4000 0.00 00.00	0.00	5.20			0.00	97.40 00	4484	1960				0.00				0.00		96.10 0.00	3649	2112	32.90 00	4879	4817		2016	2015-
	0.00		0.00		0.00	8	õ	222				0.00				0.00		). 00	3649 1284 2889	1100	8	4879   3680.   3190	8586 "		2017	2016-
0.00	0.00	70			0.00			1667				0.00				0.00				1890 2	2.10	3190	4781		2018	2017-
0.00	0.00		0.00		0.00	7.70		8630				0.00				0.00		6.80	3214	2534		2	0.00		2019	2018-
0.00	0.00	_	0.00		0.00	3.70		2386				0.00				0.00		3.30	1830 /	2148	18.50 4.70	4350  1498	1193		2020	2019-
0.00	ō.00	40	3709		0.00		Ċ	3				0.00			0			9.60	4030	1116	4.70	1498	5954		2021	2020-



#### Schedule

Form A: (ref Section Al 1 of Appendix 1) This schedule contains the various specified forms that relate to specific clause(s) of the guidelines or section(s) of the appendix as the case may be

AT NEW DELHI BEFORE THE APIRPORTS ECONOMIC REGULARITY AUTHORITY OF INDIA

SUBMISSION OF MULTI YEAR TARIFF PROPOSAL FOR AND ON BEHALF OF

I, Sunil Chacko aged 52 resident of Room No. 35, 4th Floor, GCDA, Commercial Complex, Marine Drive, Cochin, acting in my official capacity as AQ in M/s Cochin International Airport Ltd. having its registered office at Room No. 35. 4th Floor. GCDA. Commercial Complex, Marine Drive. Cochin. do hereby state and affirm as under that: That I am authorized to act for and on behalf of M/s Cochin International Airport Ltd. in the matter od making submission before the Airports Economic Regulatory

I am compentent to make this submission before the authority

Authority of India, New Delhi ('the Authority')

I am making the submission in any official capacity and the facts stated herein are based on official records

Historical and Forcasted Volumes and (v) Historical Revenues are correct and true to my knowledge and belief and nothing material has been concealed there from The contents of this submission which include inter alia (i) Business Plan (ii) Information Relating to the Regulatory Building Blocks (iii) Competition Assesment (iv)

/ps

Place

Date: 28-03-2016

## Form F2(b): Historical and Projected Profit / Loss Account (Only for AO)

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Revenue From	1671411128.27	1995369364.04	3754635242.00	4185153259.00	4815519871.00	5541082323.00	6376253834.00
negulated Services							
Other	2468197680.11	2992090648.34	1517092577.36	1897932306.32	2274812054.17	2695190402.04	3029708842.34
Than Regulated Services							
Total Revenue	4139608808.38	4987460012.38	5271727819.36	6083085565.32	7090331925.17	8236272725.04	9405962676.34
Pay Roll Costs	547000370.92	554284699.74	626344879.32	939517318.98	1033469050.86	1136815955.96	1250497551.55
Admin And Other	82096711.51	82638653.82	127476215.80	138104062.42	151416880.82	167201977.45	189108774.86
Expenses							
Repair And Maintanance	114270709.10	92226438.69	181880689.50	229490836.60	290788277.40	365921344.90	429476592.60
Utilities And Outsourcing Expenses	308268445.00	335028035.00	460929081.00	685485715.00	754639851.00	823677368.00	898957651.00

Other Outflows	993503921.84	1193629815.58	175784447.14	206539598.95	219006302.27	233366623.59	249691298.46
Total Operating	2045140158.37	2257807642.83	1572415312.76	2199137531.95	2449320362.35	2726983269.90	3017731868.47
Expenditure							
Earning Before	2094468650.01	2729652369.55	3699312506.60	3883948033.37	4641011562.82	5509289455.14	6388230807.87
Depreciation Interest							
And Taxation							
Depreciation	0.00	0.00	780893862.79	1280534725.04	1419313383.77	1566724016.86	1721159198.63
Earning Before	2094468650.01	2729652369.55	2918418643.81	2603413308.33	3221698179.05	3942565438.28	4667071609.24
nterest And Taxation							
Total Interest And	12625031.41	146110180.50	406159665.40	564285510.80	642705748.90	782788000.80	966472597.10
Finance Charges							
Profit Loss Before Tax  2081843618.60	2081843618.60	2583542189.05	2512258978.41	2039127797.53	2578992430.15	3159777437.48	3700599012.14
Гах	347098050.00	487731848.04	546060705.83	445363768.69	799292818.27	1105597695.73	1279420005.34
Profit Loss After	1734745568.60	2095810341.01	1966198272.58	1593764028.84	1779699611.88	2054179741.75	2421179006.80
Taxation							
Balance Carried To	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Balance Sheet							

513)

## Form F3: Historical and Projected Profit / Loss Account (Only for ISP)

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Revenue From Regulated Services	1671411128.27	1995369364.04	3754635242.00	4185153259.00	4815519871.00	5541082323.00	6376253834.00
Revenue From Other Than Regulated Services	2468197680.11	2992090648.34	1517092577.36	1897932306.32	2274812054.17	2695190402.04	3029708842.34
Total Revenue	4139608808.38	4987460012.38	5271727819.36	6083085565.32	7090331925.17	8236272725.04	9405962676.34
Pay Roll Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Repair And Maintanance Costs	114270709.10	92226438.69	181880689.50	229490836.60	290788277.40	365921344.90	429476592.60
Utilities And	308268445.00	335028035.00	460929081.00	685485715.00	754639851.00	823677368.00	898957651.00
Outsourcing Costs							
Admin And General	82096711.51	82638653.82	127476215.80	138104062.42	151416880.82	167201977.45	189108774.86
Expenses							
Concession Fee	993503921.84	1193629815.58	175784447.14	206539598.95	219006302.27	233366623.59	249691298.46
Other 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Operating Expenditure	1498139787.45	1703522943.09	946070433.44	1259620212.97	1415851311.49	1590167313.94	1767234316.92
Earning Before Depreciation Interest And Taxation	2641469020.93	3283937069.29	4325657385.92	4823465352.35	5674480613.68	6646105411.10	7638728359.42
Depreciation And Amortisation	0.00	0.00	780893862.79	1280534725.04	1419313383.77	1566724016.86	1721159198.63
Earning Before Interest And Taxation	2641469020.93	3283937069.29	3544763523.13	3542930627.31	4255167229.91	5079381394.24	5917569160.79
Total Interest And Finance Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Profit Loss Before Tax	2641469020.93	3283937069.29	3544763523.13	3542930627.31	4255167229.91	5079381394.24	5917569160.79
Тах	347098050.00	487731848.04	546060705.83	445363768.69	799292818.27	1105597695.73	1279420005.34
Profit Loss After Taxation	2294370970.93	2796205221.25	2998702817.30	3097566858.62	3455874411.64	3973783698.51	4638149155.45
Balance Carried To Balance Sheet	2294370970.93	2796205221.25	2998702817.30	3097566858.62	3455874411.64	3973783698.51	4638149155.45



## Form F17: Calculation of Aggregate Revenue Requirement (Only for AO)

514.43	496.56	479.30	462.65	446.57	253.50	260.80	Present Yield
520.38	511.72	510.95	510.69	352.95	-31.32	-11.85	Required Yield Per Passenger
12394674.00	11158964.00	10046904.00	9046074.00	8407683.00	7871386.00	6408711.00	Total Passenger Volume
6449933068.58	5710261405.06	5133473785.55	4619747673.94	2967478589.67	-246551157.47	-75959471.74	Arr
1279420005.34	1105597695.73	799292818.27	445363768.69	546060705.83	487731848.04	347098050.00	Corporate Tax On Return On Rab
3461330838.48	3006146824.61	2740359275.33	2592643954.58	1585201285.65	0.00	0.00	Return On Average Rab
24937542063.95	21658118332.94	19743222444.76	18678991027.21	11420758542.13	0.00	0.00	Average Rab
27149372963.78	22725711164.11	20590525501.77	18895919387.74	18462062666.68	0.00	0.00	Closing Rab
0.00	0.00	0.00	0.00	0.00	0.00	0.00	Disposals Transfers
22725711164.11	20590525501.77	18895919387.74	18462062666.68	4379454417.57	0.00	0.00	Opening Rab
6144820998.30	3701909679.20	3113919497.80	1714391446.10	14863502111.90	0.00	0.00	Capital Expenditure
4667071609.24	3942565438.28	3221698179.05	2603413308.33	2918418643.81	2729652369.55	2094468650.01	Regulatory Operating Profit
4738891067.10	4293707286.76	3868633746.12	3479672256.99	2353309175.55	2257807642.83	2045140158.37	Total Expenditure
1721159198.63	1566724016.86	1419313383.77	1280534725.04	780893862.79	0.00	0.00	Depreciation
3017731868.47	2726983269.90	2449320362.35	2199137531.95	1572415312.76	2257807642.83	2045140158.37	Operating Expenditure 2045140158.37
							Other Services
3029708842.34	2695190402.04	2274812054.17	1897932306.32	1517092577.36	2992090648.34	2468197680.11	Total Revenue From
6376253834.00	5541082323.00	4815519871.00	4185153259.00	3754635242.00	1995369364.04	1671411128.27	Total Revenue From Regulated Services
2020-2021	2019-2020	2018-2019	2017-2018	2016-2017	2015-2016	2014-2015	Financial Year

## Form F16: Performance Report for the Tariff Year (Only for ISP)

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Total Revenue From Regulated Services	1671411128.27	1995369364.04	3754635242.40	4185153258.90	4815519871.00	5541082322.70	6376253833.80
Total Revenue From	2468197032.43	2992619157.73	1517092577.37	1897932306.28	2274812053.77	2695190402.05	3029708842.49
Services Other Than Regulated Services							
Operating Expenditure	1498139787.45	1703522943.09	946070433.44	1259620212.97	1415851311.49	1590167313.94	1767234316.92
Depreciation	0.00	0.00	780893862.90	1280534725.20	1419313383.80	1566724016.90	1721159198.80
Total Expenditure	1498139787.45	1703522943.09	1726964296.34	2540154938.17	2835164695.29	3156891330.84	3488393515.72
Regulatory Operating Profit	2641468373.25	3284465578.68	3544763523.43	3542930627.01	4255167229.48	5079381393.91	5917569160.57
Capital Expenditure	0.00	0.00	14863502111.90	1714391446.10	3113919497.80	3701909679.20	6144820998.30
Opening Regulatory Asset Base (RAB)	0.00	0.00	4379454417.57	18462062666.57	18895919387.47	20590525501.47	22725711163.77
Disposals/ Transfers	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Closing Rab	0.00	0.00	18462062666.57	18895919387.47	20590525501.47	22725711163.77	27149372963.27
Average Regulatory Asset Base (RAB)	0.00	0.00	11420758542.07	18678991027.02	19743222444.47	21658118332.62	24937542063.52
WACC %	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Return On Average Rab Wacc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Return On Average Regulatory Asset Base (RAB)	0.00	0.00	31.04	18.97	21.55	23.45	23.73
Corporate Tax On Return On Rab	347098050.00	487731848.04	546060705.83	445363768.69	799292818.27	1105597695.73	1279420005.34
ARR	-622959194.98	-801364366.60	755932424.80	1087586400.58	1359645459.79	1567298624.52	1738104678.57
Total Volume Cargo	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Required Yield Cargo	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Present Yield Cargo	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Volume Fuel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Required Yield Fuel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Present Yield Fuel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Volume Atm	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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0.00
0.00



#### Schedule

Form A: (ref Section AI 1 of Appendix 1) This schedule contains the various specified forms that relate to specific clause(s) of the guidelines or section(s) of the appendix as the case may be

BEFORE THE APIRPORTS ECONOMIC REGULARITY AUTHORITY OF INDIA AT NEW DELHI

## SUBMISSION OF MULTI YEAR TARIFF PROPOSAL FOR AND ON BEHALF OF

1, Sunil Chacko aged 52 resident of Room No. 35, 4th Floor, GCDA, Commercial Complex, Marine Drive, Cochin acting in my official capacity as AQ in M/s Cochin International Airport Ltd.. having its registered office at Room No. 35, 4th Floor, GCDA, Commercial Complex, Marine Drive, Cochin. do hereby state and affirm as under that:

Authority of India, New Delhi ('the Authority') That I am authorized to act for and on behalf of M/s Cochin International Airport Ltd. in the matter od making submission before the Airports Economic Regulatory

I am compentent to make this submission before the authority
 I am making the submission in any official capacity and the factorial capacity.

l am making the submission in any official capacity and the facts stated herein are based on official records

Historical and Forcasted Volumes and (v) Historical Revenues are correct and true to my knowledge and belief and nothing material has been concealed there from The contents of this submission which include inter alia (i) Business Plan (ii) Information Relating to the Regulatory Building Blocks (iii) Competition Assesment (iv)

Sd/

Place

Date: 28-03-2016

## Form F1: Historical and Proposed Aggregate Revenue Requirement

Aggregate Revenue Requirement	Financial Year
-75959471.74	2014-2015
-246551157.47	2015-2016
2967478589.67	2016-2017
4619747673.94	2017-2018
5133473785.55	2018-2019
5710261405.06	2019-2020
6449933068.58	2020-2021



#### F1b: Competition Assessment (Only for ISP)

Particulars	Actual for tariff year under consideration	Forecast as per the Multi Year Tariff order
		0.00
2	0.00	0.00
3	0.00	0.00
4	0.00	0.00
5	0.00	0.00
0	0.00	0.00
7	0.00	0.00



## F2: Historical and Projected Balance Sheet (Only for ISP)

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Share Capital	3060597990.00	3825747487.50	3825747487.50	3825747487.50	3825747487.50	3825747487.50	3825747487.50
Share Application	0.00	3060597990.00	3060597990.00	3060597990.00	3060597990.00	3060597990.00	3060597990.00
Reverses And Surplus	3522759912.96	4345558241.11	5383358816.39	6049986895.17	6906434687.52	8021207420.84	9464534461.93
Loan Funds	477592086.79	1968332770.76	1973548263.22	2023802357.82	2033107086.21	2044166787.43	2057156958.77
Secured Loans	250000000.00	2686888050.02	5477125324.33	5865297002.65	7053411517.63	8681020659.37	10745564206.00
Unsecured Loans	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Grants	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Deferred Tax Liability	181262912.47	181262912.47	181262912,47	181262912.47	181262912.47	181262912.47	181262912.47
Total Sources Of Funds	7492212902.22	16068387451.85	19901640793.90	21006694645.62	23060561681.32	25814003257.61	29334864016.67
Gross Block (Net Of Assets Not In Use)	7321007783.17	7424038481.64	21253148876.18	22939507172.33	25967129421.51	29557857265.86	35538807701.63
Less: Accumulated	2747514194.23	3045527573.51	3779820692.40	5012492947.39	6380059763.31	7911192437.74	9635205294.14
Net Block	4573493588.94	4378510908.13	17473328183.78	17927014224.94	19587069658.20	21646664828.12	25903602407.49
Capital Work In	1797137116.70	9318573221.34	281740199.76	867309031.44	1117405374.27	1646940325.35	744147254.52
Total Fixed Assets	6370630705.64	13697084129.47	17755068383.54	18794323256.38	20704475032.47	23293605153.47	26647749662.01
Investments	1476143758.67	2600751955.56	2600751955.56	2600751955.56	2600751955.56	2600751955.56	2600751955.56
Deferred Tax Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sundry Debtors	685159061.54	849506448.17	897925382.44	1036122712.07	1207685451.99	1402871804.92	1602103315.58
Cash And Bank Balances	1512737437.23	1189862162.00	1189862162.00	1189862162.00	1189862162.00	1189862162.00	1189862162.00
Inventories	312020153.80	366353564.14	28085349.14	28085349.14	28085349.14	28085349.14	28085349.14
Other Current Assets	10766414.00	4142190.60	4142190.60	4142190.60	4142190.60	4142190.60	4142190.60
Loans And Advances	63533494.65	63533494.65	63533494.65	63533494.65	63533494.65	63533494.65	63533494.65
Total Current Assets	2584216561.22	2473397859.56	2183548578.83	2321745908.46	2493308648.38	2688495001.31	2887726511.97
Liabilities	2141606785.36	1709052010.63	1641490062.79	1703268655.95	1727930209.00	1755300586.65	1783960874.79
Provisions	797171424.21	993794569.77	996238148.90	1006857906.47	1010043833.74	1013548353.74	1017403325.74
Total Current Liabilities	2938778209.57	2702846580.40	2637728211.69	2710126562.42	2737974042.74	2768848940.39	2801364200.53
Net Current Assets	-354561648.35	-229448720.84	-454179632.86	-388380653.96	-244665394.36	-80353939.08	86362311.44

Total Application Of 7492212815.00	7492212815.00	16068387364.00	19901640706.00	21006694558.00	23060561593.00	25814003169.00	29334863928.00
Fund							

## Form F2(a): Historical and Projected Balance Sheet

Financial Year	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Share Holders Fund	5143800267.09	19285861383.03	20381705671.93	22473309315.83	25305845904.53	28997285856.03
Gross Block (Net Of	7425026458.30	22288528570.20	24002920016.30	27116839514.10	30818749193.30	36963570191.60
Assets Not In Use)						
Less: Accumulated	3045572040.46	3826465903.25	5107000628.29	6526314012.06	8093038028.92	9814197227.55
Depreciation						
Net Block	4379454417.84	18462062666.95	18895919388.01	20590525502.04	22725711164.38	27149372964.05
Capital Work In Progress	0.00	281740199.80	867309031.40	1117405374.30	1646940325.40	744147254.50
Total Fixed Assets	14850052916.60	44858797340.20	48873149064.00	55351084402.50	63284438712.00	74671287637.70
Investments	0.00	0.00	0.00	0.00	0.00	0.00
Deferred Tax Assets	0.00	0.00	0.00	0.00	0.00	0.00
Sundry Debtors	849506448.20	897925382.40	1036122712.00	1207685452.00	1402871805.00	1602103316.00
Cash And Bank Balances	1189862162.00	1189862162.00	1189862162.00	1189862162.00	1189862162.00	1189862162.00
Inventories	366353564.10	28085349.14	28085349.14	28085349.14	28085349.14	28085349.14
Other Current Assets	4142190.60	4142190.60	4142190.60	4142190.60	4142190.60	4142190.60
Loans And Advances	63533494.65	63533494.65	63533494.65	63533494.65	63533494.65	63533494.65
Total Current Assets	2473397859.55	2183548578.79	2321745908.39	2493308648.39	2688495001.39	2887726512.39
Liabilities	1709052010.30	1641490062.40	1703268655.60	1727930208.60	1755300586.30	1783960874.40
Provisions	0.00	0.00	0.00	0.00	0.00	0.00
Net Current Assets	764345849.25	542058516.39	618477252.79	765378439.79	933194415.09	1103765637.99
Total Application Of Fund 5143800267.09	5143800267.09	19285861383.14	20381705672.20	22473309316.13	25305845904.87	28997285856.54



## Form F2(c): Historical and Projected Cash Flow Statement (Only for AO)

Financial Year	2014-2015	2015-2016	2016-2017	8102-7102			2020-2021
Net Profit Before Taxation	2641469020.93	3283937069.29	3544763523.13	3542930627.31	4255167229.91	5079381394.24	5917569160.79
Depreciation And Amortisation	0.00	0.00	780893862.79	1280534725.04	1419313383.77	1566724016.86	1721159198.63
Loss Profit On Sales	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Assets							
Interest Income	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Provision –Additions (write Back) Net	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operating Profit Before Working	2641469020.93	3283937069.29	4325657385.92	4823465352.35	5674480613.68	6646105411.10	7638728359.42
Dagram Changes	16/0/7006 70	10/1003/ 30	128107220 60	-171569740 00	-195186353 00	-199231511 00	0.00
Trade Receivables	-16434/386./0	-48418934.20	-13819/329.60	-1/1362/40.00	-193108333.00		o c
Decrease/Increase In Inventories	-54333410.30	338268214.96	0.00	0.00	0.00	0.00	0.00
Decrease/ Increase In Cash And Bank Balance	322875275.00	0.00	0.00	0.00	0.00	0.00	0.00
Decrease/ Increase In Loans And Advances	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Decrease/Increase In Sundry Creditors	-534507298.00	0.00	0.00	0.00	0.00	0.00	0.00
Decrease/ Increase In Provisions	196623145.60	2443579.10	10619757.10	3185928.00	3504520.00	3854972.00	0.00
Net Cash Flow From Operating Activities	2407779346.53	3576229929.15	4198079813.42	4655088540.35	5482798780.68	6450728872.10	7638728359.42
Purchase Of Fixed Assets	-7425026458.30	-14863502111.90	-1714391446.10	-3113919497.80	-3701909679.20	-6144820998.30	0.00
Decrease In WIP Assets	0.00	-281740199.80	-585568831.60	-250096342.90	-529534951.10	902793070.90	0.00
Cash From Investing Activities	-7425026458.30	-15145242311.70	-2299960277.70	-3364015840.70	-4231444630.30	-5242027927.40	0.00
Decrease In Share	5143800267.09	14142061115.94	1095844288.90	2091603643.90	2832536588.70	3691439951.50	0.00

Capital							
Cash Flow From Financing Activities	5143800267.09	14142061115.94	1095844288.90	2091603643.90	2832536588.70	3691439951.50	0.00
Net Change In Cash And Cash Equivalents	126553155.32	2573048733.39	2993963824.62	3382676343.55	4083890739.08	4900140896.20	7638728359.42
Cash And Cash Equivalents At The Beginning Of The Period	0.00	0.00	1189862162.00	1189862162.00	1189862162.00	1189862162.00	1189862162.00
Cash And Cash Equivalents At The End Of The Period	0.00	1189862162.00	1189862162.00	1189862162.00	1189862162.00	1189862162.00	1189862162.00



# Form F3: Historical and Project Revenue Generating Area Breakup at the Airport (Only for AO)

Other 2	Other 1	Companie	Land With	Ramp	Hanger	Car Parking	Duty Free Shops	Ticketing	Advertise ment (Area )(Sqft)	Commerci al Offices	Retail	Financial Year
0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2008-2009
0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2009-2010
0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2010-2011
0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2011-2012
0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2012-2013
0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2008-2009   2009-2010   2010-2011   2011-2012   2012-2013   2013-2014   2014-2015   2015-2016   2016-20
790.00	364.00		24550.00	0.00	0.00	1100.00	1208.18	1210.05	160.00	4818.00	925.00	2014-2015
790.00	364.00		24550.00	0.00	0.00	1100.00	1208.18	1210.05	160.00	4818.00	925.00	2015-2016
1010.00	820.00		24550.00	0.00	0.00	2000.00	3252.79	1210.05	160.00	4818.00	1077.50	ı ⊸ı
1300.00	1050.00		22500.00	0.00	0.00	2000.00	3252.79	1231.40	160.00	4818.00	2002.50	2017-2018
1300.00	1050.00		22500.00	0.00	0.00	2000.00	3252.79	1300.00	160.00	7463.60	2767.50	2018-2019
1300.00	1150.00		22500.00	0.00	0.00	2000.00	3252.79	1400.00	160.00	10109.30	3452.50	2019-2020
1300.00	1150.00		22500.00	0.00	0.00	2000.00	3252.79	1500.00	160.00	12754.90	3537.50	7 2017-2018 2018-2019 2019-2020 2020-2021 2021-2022 2022-2023
0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2021-2022
0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2022-2023

Form F4: Historical and projected capacity of Airport (Only for AO)

Declared	Declared Peak Hour Capacity	Declared Annual Capacity	Declared Peak Hour Capacity	Financial Year								
25000	10	20000	20	NA	400	N <sub>A</sub>	400	N <sub>A</sub>	1200	N <sub>A</sub>	1200	2009-2010
25000	10	75000	20	NA	400	N <sub>A</sub>	400	N A	1200	NA	1200	2010-2011
25000	10	75000	20	N <sub>A</sub>	400	Z A	400	Z A	1200	NA	1200	2011-2012
25000	10	75000	20	N <sub>A</sub>	400	N A	400	Z	1200	NA A	1200	2012-2013
25000	10	75000	20	NA	400	NA	400	NA	1200	A	1200	2013-2014
25000	10	75000	20	NA	400	N <sub>A</sub>	400	N <sub>A</sub>	1200	NA A	1200	2014-2015
25000	10	75000	20	NA	400	NA	400	NA A	1200	NA A	1200	2015-2016
25000	10	75000	20	NA	1600	N <sub>A</sub>	1600	Z <sub>A</sub>	2000	NA	2000	2016-2017
25000	10	75000	20	NA	1600	N <sub>A</sub>	1600	Z A	2000	Z A	2000	2017-2018
25000	20	75000	40	NA	1600	NA A	1600	Z A	2000	Z	2000	2018-2019
50000	20	150000	40	NA	1600	NA	1600	Z A	2000	Z A	2000	2019-2020
50000	NA	150000	N <sub>A</sub>	NA A	1600	Z A	1600	VA	2000	Z A	2000	2020-2021

Car Paking	Baggage Retrieval Systems	Hangers	Parking Bays	CCTV	PA SYSTEM	FIDS	IN LINE X-	X-BIS	Declared Annual Capacity	Declared Peak Hour Capacity	Annual Capacity						
1100	2	N	13	NA	N <sub>A</sub>	NA	NA A	NA	NA	Z	Z >	20	10000	4	15000	4	
1100	2	2	16	NA A	ZA	NA	Z	NA	NA	Z A	NA	20	10000	4	15000	4	
1100	20	N	16	N <sub>A</sub>	Z <sub>A</sub>	NA A	Z A	NA	Z	Z	N A	30	10000	4	15000	4	
1100	2	N	18	NA	Z <sub>A</sub>	NA	Z	NA	Z A	N A	Z	30	10000	4	15000	4	
1100	2	20	18	NA A	NA	NA	N N	NA	N A	N A	Z	30	10000	4	15000	4	
1100	20	N	24	NA A	NA	NA NA	Z	NA	NA	NA A	NA A	30	10000	4	15000	4	
1100	N	N	24	NA	NA	NA	6	NA A	NA	NA	NA A	30	10000	4	15000	4	
2000	4	N	31	NA A	NA	NA	o	NA	NA A	NA	N A	30	10000	4	15000	4	
2000	4	N	31	NA	NA A	NA NA	σ	NA	Z A	Z	Z A	30	10000	4	15000	4	
2000	4	2	31	NA	NA A	NA A	ō	NA	N A	NA A	N A	30	10000	œ	15000	œ	
2000	4	N	31	NA	NA	NA	o	NA	N A	Z A	N A	30	20000	œ	30000	œ	
2000	4	N	36	NA	NA	NA	o	NA	N <sub>A</sub>	NA A	NA	30	20000	Z	30000	Z A	

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(Space in Sq.MTR)

## Form F4: Historical and projected cash flow statement (Only for ISP)

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Net Profit Before	2641468373.25	3284465578.68	3544763523.43	3542930627.01	4255167229.48	93.91	5917569160.57
Depreciation And Amortisation	0.00	0.00	780893862.90	1280534725.20	1419313383.80	1566724016.90	1721159198.80
Loss / (Profit) On Sales Of Assets(net)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Interest Income	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Provision Additions (write Back) Net	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operating Profit Before Working Capital Changes	2641468373.25	3284465578.68	4325657386.33	4823465352.21	5674480613.28	6646105410.81	7638728359.37
Decrease/Increase In Trade Receivables	-164347386.70	-48418934.20	-138197329.60	-171562740.00	-195186353.00	-199231511.00	0.00
Decrease/Increase In Inventories	-54333410.30	338268214.96	0.00	0.00	0.00	0.00	0.00
Decrease/ Increase In Cash And Bank Balance	322875275.00	0.00	0.00	0.00	0.00	0.00	0.00
Decrease/ Increase In Loans And Advances	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Decrease/Increase In Sundry Creditors	-534507298.00	0.00	0.00	0.00	0.00	0.00	0.00
Decrease/Increase In Provisions	196623145.60	2443579.10	10619757.10	3185928.00	3504520.00	3854972.00	0.00
Net Cash Flow From Operating Activities	2407778698.85	3576758438.54	4198079813.83	4655088540.21	5482798780.28	6450728871.81	7638728359.37
Purchase Of Fixed Assets	-7425026458.30	-14863502111.90	-1714391446.10	-3113919497.80	-3701909679.20	-6144820998.30	0.00
Decrease In WIP Assets	0.00	-281740199.80	-585568831.60	-250096342.90	-529534951.10	902793070.90	0.00
Cash From Investing Activities	-7425026458.30	-15145242311.70	-2299960277.70	-3364015840.70	-4231444630.30	-5242027927.40	0.00
Decrease In Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Capital							
Cash Flow From Financing Activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Net Change In Cash And Cash Equivalents	-5017247759.45	-11568483873.16	1898119536.13	1291072699.51	1251354149.98	1208700944.41	7638728359.37
Cash And Cash Equivalents At The Beginning Of The Period	0.00	0.00	1189862162.00	1189862162.00	1189862162.00	1189862162.00	1189862162.00
Cash And Cash Equivalents At The End Of The Period	0.00	1189862162.00	1189862162.00	1189862162.00	1189862162.00	1189862162.00	1189862162.00



## Form F5: Cost of Equity and Post-tax FRoR Forecast

0.14	0.14	0.14	0.14	0.14	0.00	0.00	Post Tax Fror Point Estimate
0.14	0.14	0.14	0.14	0.14	0.00	0.00	Post Tax Fror High
0.14	0.14	0.14	0.14	0.14	0.00	0.00	Post Tax Fror Low
0.16	0.16	0.16	0.16	0.16	0.00	0.00	Post Tax Cost Of Equity Point Estimate
0.16	0.16	0.16	0.16	0.16	0.00	0.00	Post Tax Cost Of Equity High
0.16	0.16	0.16	0.16	0.16	0.00	0.00	Post Tax Cost Of Equity Low
0.00	0.00	0.00	0.00	0.00	0.00	0.00	Beta Point Estimate
0.00	0.00	0.00	0.00	0.00	0.00	0.00	Beta High
0.00	0.00	0.00	0.00	0.00	0.00	0.00	Beta Low
0.00	0.00	0.00	0.00	0.00	0.00	0.00	Equity Risk Premium Point Estimate
0.00	0.00	0.00	0.00	0.00	0.00	0.00	Equity Risk Premium High
0.00	0.00	0.00	0.00	0.00	0.00	0.00	Equity Risk Premium Low
0.00	0.00	0.00	0.00	0.00	0.00	0.00	Risk Free Rate Point Estimate
0.00	0.00	0.00	0.00	0.00	0.00	0.00	Risk Free Rate High
0.00	0.00	0.00	0.00	0.00	0.00	0.00	Risk Free Rate Low
0.10	0.10	0.10	0.10	0.10	0.00	0.00	Pre Tax Cost Of Debt Point Estimate
0.10	0.10	0.10	0.10	0.10	0.00	0.00	Pre Tax Cost Of Debt High
0.10	0.10	0.10	0.10	0.10	0.00	0.00	Pre Tax Cost Of Debt Low
0.40	0.37	0.34	0.31	0.31	0.00	0.00	Gearing Point Estimate
0.40	0.37	0.34	0.31	0.31	0.00	0.00	Gearing High
0.40	0.37	0.34	0.31	0.31	0.00	0.00	Gearing Low
2020-2021	2019-2020	2018-2019	2017-2018	2016-2017	2015-2016	2014-2015	Financial Year

#### Form F6(a): Loan Master

Financial Year Secured Loan Repayments During	2014-2015 0.00	2015-2016 0.00	2016-2017		2017-2018 0.00	2017-2018  2018-2019 0.00   500000000.00
Secured Loan Repayments During The Year		0.00	0.00	1	0.00	
Secured Loan Interest Payment During The Year	1 12625031.41	146110180.49	406159665.37		564285510.77	564285510.77 642705748.88
Secured Loan Outstanding At The End Of The Year	250000000.00	2686888050.02	5477125324.33		5865297002.65	5865297002.65 7053411517.63
Unsecured Loan Repayments During The Year	0.00	0.00	0.00		0.00	0.00
Unsecured Loan Interest Payment During The Year	0.00	0.00	0.00		0.00	0.00
Unsecured Loan Outstanding At The End Of The Year	0.00	0.00	0.00		0.00	0.00
Particulars	Secured Loan	0.00	0.00		0.00	0.00
Source	Federal Bank	0.00	0.00		0.00	0.00
Type Of Loan	PS	PS	PS		PS	PS PS
Project	Airport Expansion	0.00	0.00		0.00	0.00
Total Loan Sanctioned 50000000000.00	d 5000000000.00	0.00	0.00		0.00	0.00
Loan Tenure	13	0.00	0.00		0.00	0.00
Interest Type	Floating	Fixed	Fixed		Fixed	Fixed Fixed
Rate Of Interest	9.95%	0.00	0.00		0.00	0.00 0.00
Base Rate	9 95%	0.00	0.00		0.00	0.00
Margin	0.007	0.00	0.00		0.00	0.00
Caps Or Floor Chk	0.00	Yes	Yes			Yes Yes
Caps Or Floor	0.00 No		0 00		Yes	
Moratorium Period	0.00 No	0.00	0.00		Yes 0.00	0.00
Moratorium Effective	0.00 No	0.00	0.00		9.00 0.00	

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Other Terms	Outstanding Loan	Arrangement Fees	Repayment Frequency Quarterly	Repayment Start Date 2018-04-01	Repayment Period
00 00	0.00	12500000.00		2018-04-01	10
โก กก	0.00	0.00	0.00	2016-03-07	0.00
000	0.00	0.00	0.00	2016-03-07	0.00
0.00	0.00	0.00	0.00	2016-03-07	0.00
0.00	0.00	0.00	0.00	2016-03-07	0.00
0 00	0.00	0.00	0.00	2016-03-07	0.00
0.00	0.00	0.00	0.00	2016-03-07	0.00

## Form F6(b): Summary Statement of Interest and Finance Charges

Net Total Of Interest	Less Interest And Finance Charges Capitalised	Grand Total Of Interest And Finance Charges	Cost Of Raising Finance And Bank Charges On Project Loans	Total Interest On Long 12625031.41 Term Loans	Other Unsecured Interest 2	Other Unsecured Interest 1	Unsecured	Other Secured Interest 0.00	Other Secured Interest 0.00	Secured	Total Interest Charges On Government Loans	Other Interest Charges 0.00	Other Interest Charges 0.00	Debentures	Foreign Currency Note 0.00 Or Credit	Bonds	Government Loans	Financial Year
12625031.41	0.00	12625031.41	0.00	12625031.41	0.00	0.00	0.00	0.00	0.00	12625031.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2014-2015
146110180.49	0.00	146110180.49	0.00	146110180.49	0.00	0.00	0.00	0.00	0.00	146110180.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2015-2016
406159665.37	0.00	406159665.37	0.00	406159665.37	0.00	0.00	0.00	0.00	0.00	406159665.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2016-2017
564285510.77	0.00	564285510.77	0.00	564285510.77	0.00	0.00	0.00	0.00	0.00	564285510.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2017-2018
642705748.88	0.00	642705748.88	0.00	642705748.88	0.00	0.00	0.00	0.00	0.00	642705748.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2018-2019
782788000.81	0.00	782788000.81	0.00	782788000.81	0.00	0.00	0.00	0.00	0.00	782788000.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2019-2020
966472597.05	0.00	966472597.05	0.00	966472597.05	0.00	0.00	0.00	0.00	0.00	966472597.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2020-2021



l a a	0.00		0.00	0.00	0.00		0.00
Interest On Working Capital Loans	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Interest Charges 0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Interest And Finance Charges Chargable To PI Account	12625031.41	146110180.49	406159665.37	564285510.77	642705748.88	782788000.81	966472597.05



## Form F6 (c): Contributions, Grants and subsidies Master

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# Form F8(a): Format for providing asset-wise information of stakeholder contributions

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# Form F8(b): Format for providing proposed exclusions from Regulatory Asset Base (RAB)

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With Asset							
Details Of Land	NA	NA	NA	NA	NA	NA	NA



# Form F14(a): Annual Tariff Proposal for Tariff Year T-Format for providing information on EMAY

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Yield Per Unit	0.00	0.00	446.60	462.60	479.30	496.60	514.40
on Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(from Year T-2)							
Estimated Maximum	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Allowed Yeild (EMAY)							

#### Schedule

Form A: (ref Section AI 1 of Appendix 1) This schedule contains the various specified forms that relate to specific clause(s) of the guidelines or section(s) of the appendix as the case may be

BEFORE THE APIRPORTS ECONOMIC REGULARITY AUTHORITY OF INDIA AT NEW DELHI

SUBMISSION OF MULTI YEAR TARIFF PROPOSAL FOR AND ON BEHALF OF

- Ltd. having its registered office at Room No. 35, 4th Floor, GCDA, Commercial Complex, Marine Drive, Cochin, do hereby state and affirm as under that Sunil Chacko aged 52 resident of Room No. 35, 4th Floor, GCDA, Commercial Complex, Marine Drive, Cochin, acting in my official capacity as AO in M/s Cochin International Airport That I am authorized to act for and on behalf of M/s Cochin International Airport Ltd. in the matter od making submission before the Airports Economic Regulatory
- I am compentent to make this submission before the authority

Authority of India, New Delhi ('the Authority')

- I am making the submission in any official capacity and the facts stated herein are based on official records
- Historical and Forcasted Volumes and (v) Historical Revenues are correct and true to my knowledge and belief and nothing material has been concealed there from The contents of this submission which include inter alia (i) Business Plan (ii) Information Relating to the Regulatory Building Blocks (iii) Competition Assesment (iv)

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Place

Date: 31-03-2016

#### Form F14(b)-Cargo Domestic

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#### Form F14(b)-Cargo International

#### 2016-2017

Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
A.	Export Cargo	-	
A1.	Terminal, Storage and Processing Charges		
A1.1	General	0.95	150
A1.2	Special Cargo		
ò	- Pharma items	1.9	300
b)	- Live Animals	1.9	300
c)	- Hazardous/ Dangerous Goods	1.9	300
d)	- Valuable Goods**	5	1000
e)	- Perishable	0.70	150
f)	- Newspaper and TV reel consignments	0.95	150
9)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.	0	0
A2.	X-Ray Charges		
A2.1	X-Ray Machine charges	2	150
A2.2	X-Ray Certification charges	0.00	0.00
A2.3	Certification for Dangerous goods	0.00	0.00
А3.	Demurrage ChargesExport Cargo		
A3.1	General	0.95	150

Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
A3.2	Special Cargo		
'n	- Pharma items	1.9	300
b)	- Live Animals	1.9	300
c)	- Hazardous/ Dangerous Goods	1.9	300
d)	- Valuable Goods**	3.8	600
e)	- Perishable	0.7	150
f)	- Newspaper and TV reel consignments	0.95	150
9)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.	0	0
A4.	Cargo Handling Charges		
A4	Palletisation/ Containerisation/Unitisation/Staffing Charges	Rate per Kg	Rate per Pallet
A4.1	General	1.5	500
A4.2	Special Cargo		
a.	- Pharma items	1.5	500
b)	- Live Animals	1.5	500
c)	- Hazardous/ Dangerous Goods	1.5	500
d)	- Valuable Goods**	1.5	500
e)	- Perishable	1.5	500
f)	- Newspaper and TV reel consignments	1.5	500
9)	- Human remains, Coffin including	0	0

Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
	unaccompanied baggage of Deceased and Human Eyes etc.		
A5.	Documentation Fees	Rs Per AWB	Minimum per Flight
A5.1	Cargo Documentation fees for Manifesto/filing etc	0.00	500
B.	Import Cargo		
B1.	Terminal, Storage and Processing Charges	Rate in Rupees per Kilogram	Minimum rate per AWB
B1.1	General	4.5	200
B1.2	Special Cargo		
ę,	- Pharma items	9	400
b)	- Live Animals	9	400
c)	- Hazardous/ Dangerous Goods	9	400
d)	- Valuable Goods**	12	1000
e)	- Perishable	4.5	200
f)	- Newspaper and TV reel consignments	4.5	200
g)	<ul> <li>- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.</li> </ul>	0	0
B2.	Cargo Handling Charges		
B2.	DePalletisation/ Destaffing/DeContainerisation/DeUnitisation Charges	Rate per Kg	Rate per Pallet
B2.1	General	1.5	500
B1.2	Special Cargo		

0.00	TSP charges of General Cargo is	Courier cargo facilitation	C1.1
0	0	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.	g)
295	1.3	- Newspaper and TV reel consignments	f)
295	1.30	- Perishable	е)
1160	5.2	- Valuable Goods**	d)
580	2.6	- Hazardous/ Dangerous Goods	c)
580	2.6	- Live Animals	b)
580	2.6	- Pharma items	घ
		Special Cargo	B3.2
295	1.30	General	B3.1
Minimum rate per AWB	Rate in Rupees per Kilogram	Demurrage ChargesImport Cargo	B3.
0	0	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.	9)
500	1.5	- Newspaper and TV reel consignments	f)
500	1.5	- Perishable	e)
500	1.5	- Valuable Goods**	d)
500	1.5	- Hazardous/ Dangerous Goods	c)
500	1.5	- Live Animals	р)
500	1.5	- Pharma items	р
Minimum rate per AWB	Rate in Rupees per Kilogram		Type of Cargo

Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
C1.2	X-ray charges	0	0
C1.3	Demurrage Charges		
	- Free Period	Demurrage charges as per General cargo	
	- 4th day to 10th day	Refer attachment	
	- 11th day to 20th day	Refer attachment	
	- 21st day to 30th day	Refer attachment	
	- Beyond 30 days	Refer attachment	
C2.	Outcoming Courier Charges International	Outbound (Import) PER KG.	MINIMUM Charge per Bag
C2.1	Courier cargo facilitation	TSP charges as per General cargo rate is applicable	0.00
C2.2	X-ray charges	2	150
C2.3	Demurrage Charges		
	- Free Period	Refer attachment	
	- day to day	Refer attachment	
	- day to day	Refer attachment	
	- day to day	Refer attachment	
	- Beyond days	Refer attachment	
D.	Transhipment Cargo/Carting	Rate Per Kg	Minimum per AWB
D1.	Transhipment charges-international to international	lional	
D1.1	General Cargo	Refer attachment	0.00
D1.2	Special Cargo/DGR/Valuable/Perishable/Pharma	Refer attachment	0.00



Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
D1.3	Documentation Fee	Refer attachment	0.00
D2.	Transhipment charges-international to domestic	ic'	
D2.1	General Cargo	Refer attachment	0.00
D2.2	Special/Sensitive Cargo	Refer attachment	0.00
D2.3	DGR/Valuable/Perishable/Pharma	Refer attachment	0.00
D2.4	Documentation Fee	Refer attachment	0.00
D3.	Transhipment charges-domestic to domestic		
D3.1	General Cargo	Refer attachment	0.00
D3.2	Special/Sensitive Cargo	Refer attachment	0.00
D3.3	DGR/Valuable/Perishable/Pharma	Refer attachment	0.00
D3.4	Documentation Fee	Refer attachment	0.00
E.	Customs Cost Recovery Charges	Rate Per Kg.	
E1	components of customs cargo recovery charges	0.00	
F.	EDI/IT Services (GMAX,WIPRO,SITA etc.)	Minimum rate per AWB	
F1	EDI/IT Services (GMAX,WIPRO,SITA etc.)	0.00	
G.	***Others Charges, if any	Minimum rate per Kg/AWB	
G1	Others Charges, if any	0.00	
Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
A.	Export Cargo		

Type of Cargo		Hate in Hupees per Kilogram	Minimum rate per AWB
A1.	Terminal, Storage and Processing Charges		
A1.1	General		
A1.2	Special Cargo		
'n	- Pharma items		
b)	- Live Animals		
c)	- Hazardous/ Dangerous Goods		
d)	- Valuable Goods**		
e)	- Perishable		
f)	- Newspaper and TV reel consignments		
9)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.		
A2.	X-Ray Charges		
A2.1	X-Ray Machine charges		
A2.2	X-Ray Certification charges		
A2.3	Certification for Dangerous goods		
A3.	Demurrage ChargesExport Cargo		
A3.1	General		
A3.2	Special Cargo		
a.	- Pharma items	,	
b)	- Live Animals		
c)	- Hazardous/ Dangerous Goods		

Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
d)	- Valuable Goods**		
e)	- Perishable		
f)	- Newspaper and TV reel consignments		
9)	<ul> <li>Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.</li> </ul>	2	
A4.	Cargo Handling Charges		
Α4	Palletisation/ Containerisation/Unitisation/Staffing Charges	Rate per Kg	Rate per Pallet
A4.1	General		
A4.2	Special Cargo		
ង	- Pharma items		
b)	- Live Animals		
c)	- Hazardous/ Dangerous Goods		
d)	- Valuable Goods**		
e)	- Perishable		
f)	- Newspaper and TV reel consignments		
9)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.		
A5.	Documentation Fees	Rs Per AWB	Minimum per Flight
A5.1	Cargo Documentation fees for Manifesto/filing etc		

Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
В.	Import Cargo		
B1.	Terminal, Storage and Processing Charges	Rate in Rupees per Kilogram	Minimum rate per AWB
B1.1	General		
B1.2	Special Cargo		
'n	- Pharma items		
(q	- Live Animals		
()	- Hazardous/ Dangerous Goods		
(р	- Valuable Goods**		
e)	- Perishable		
f)	- Newspaper and TV reel consignments		
9)	<ul> <li>- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.</li> </ul>		
B2.	Cargo Handling Charges		
B2.	DePalletisation/ Destaffing/DeContainerisation/DeUnitisation Charges	Rate per Kg	Rate per Pallet
B2.1	General		
B1.2	Special Cargo		
a	- Pharma items		
b)	- Live Animals		
с)	- Hazardous/ Dangerous Goods		
d)	- Valuable Goods**		



Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
e)	- Perishable		
f)	- Newspaper and TV reel consignments		
9)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.		
B3.	Demurrage ChargesImport Cargo	Rate in Rupees per Kilogram	Minimum rate per AWB
B3.1	General		
B3.2	Special Cargo		
ប់	- Pharma items		
b)	- Live Animals		
c)	- Hazardous/ Dangerous Goods		
d)	- Valuable Goods**		
e)	- Perishable		
f)	- Newspaper and TV reel consignments		
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.		
C1.1	Courier cargo facilitation		
C1.2	X-ray charges		
C1.3	Demurrage Charges		
	- Free Period		
	- 4th day to 10th day		

Type of Cargo		Tale in tapeed per talegian	williminate per Awa
	- 11th day to 20th day		
	- 21st day to 30th day		
	- Beyond 30 days		
C2.	Outcoming Courier Charges International	Outbound (Import) PER KG.	MINIMUM Charge per Bag
C2.1	Courier cargo facilitation		
C2.2	X-ray charges		
C2.3	Demurrage Charges		
	- Free Period		
	- day to day		
	- day to day		
	- day to day		
	- Beyond days		
D.	Transhipment Cargo/Carting	Rate Per Kg	Minimum per AWB
D1.	Transhipment charges-international to international	tional	
D1.1	General Cargo		
D1.2	Special Cargo/DGR/Valuable/Perishable/Pharma		
D1.3	Documentation Fee		
D2.	Transhipment charges-international to domestic	tic	
D2.1	General Cargo		
D2.2	Special/Sensitive Cargo		



Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
D2.3	DGR/Valuable/Perishable/Pharma		
D2.4	Documentation Fee		
D3.	Transhipment charges-domestic to domestic		
D3.1	General Cargo		
D3.2	Special/Sensitive Cargo		
D3.3	DGR/Valuable/Perishable/Pharma		
D3.4	Documentation Fee		
E.	Customs Cost Recovery Charges	Rate Per Kg.	
E1	components of customs cargo recovery charges		
F.	EDI/IT Services (GMAX,WIPRO,SITA etc.)	Minimum rate per AWB	
F1	EDI/IT Services (GMAX,WIPRO,SITA etc.)		
G.	***Others Charges, if any	Minimum rate per Kg/AWB	
G1	Others Charges, if any		
Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
Α.	Export Cargo		
A1.	Terminal, Storage and Processing Charges		
A1.1	General		
A1.2	Special Cargo		
Ď	- Pharma items		
b)	- Live Animals		

Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
c)	- Hazardous/ Dangerous Goods		
d)	- Valuable Goods**		
e)	- Perishable		
ŋ	- Newspaper and TV reel consignments		
9)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.		
A2.	X-Ray Charges		
A2.1	X-Ray Machine charges		
A2.2	X-Ray Certification charges		
A2.3	Certification for Dangerous goods		
АЗ.	Demurrage ChargesExport Cargo		
A3.1	General		
A3.2	Special Cargo		
ъ	- Pharma items		
b)	- Live Animals		
c)	- Hazardous/ Dangerous Goods		
d)	- Valuable Goods**		
е)	- Perishable		
f)	- Newspaper and TV reel consignments		
9)	- Human remains, Coffin including unaccompanied baggage of Deceased and		

Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
	Human Eyes etc.		
A4.	Cargo Handling Charges		
Α4	Palletisation/ Containerisation/Unitisation/Staffing Charges	Rate per Kg	Rate per Pallet
A4.1	General		
A4.2	Special Cargo		
ρ	- Pharma items		
b)	- Live Animals		
c)	- Hazardous/ Dangerous Goods		
d)	- Valuable Goods**		
e)	- Perishable		
f)	- Newspaper and TV reel consignments		
9)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.		
A5.	Documentation Fees	Rs Per AWB	Minimum per Flight
A5.1	Cargo Documentation fees for Manifesto/filing etc		
   œ	Import Cargo		
B1.	Terminal, Storage and Processing Charges	Rate in Rupees per Kilogram	Minimum rate per AWB
B1.1	General		
81.2	Special Cargo		

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Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
a	- Pharma items		
b)	- Live Animals		
c)	- Hazardous/ Dangerous Goods		
d)	- Valuable Goods**		
e)	- Perishable		
f)	- Newspaper and TV reel consignments		
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.		
B2.	Cargo Handling Charges		
B2.	DePalletisation/ Destaffing/DeContainerisation/DeUnitisation Charges	Rate per Kg	Rate per Pallet
B2.1	General		
B1.2	Special Cargo		
a.	- Pharma items		
b)	- Live Animals		
c)	- Hazardous/ Dangerous Goods		
d)	- Valuable Goods**	2	
e)	- Perishable		
f)	- Newspaper and TV reel consignments		
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.		

Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
В3.	Demurrage ChargesImport Cargo	Rate in Rupees per Kilogram	Minimum rate per AWB
B3.1	General		
B3.2	Special Cargo		
a.	- Pharma items		
b)	- Live Animals		
с)	- Hazardous/ Dangerous Goods		
d)	- Valuable Goods**		
e)	- Perishable		
f)	- Newspaper and TV reel consignments		
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.		
C1.1	Courier cargo facilitation		
C1.2	X-ray charges		
C1.3	Demurrage Charges		
	- Free Period		
	- 4th day to 10th day		
	- 11th day to 20th day		
	- 21st day to 30th day		
	- Beyond 30 days		
C2.	Outcoming Courier Charges International	Outbound (Import) PER KG.	MINIMUM Charge per Bag

Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
C2.1	Courier cargo facilitation		
C2.2	X-ray charges		
C2.3	Demurrage Charges		
	- Free Period		
	- day to day		
	- day to day		
	- day to day		
	- Beyond days		
D.	Transhipment Cargo/Carting	Rate Per Kg	Minimum per AWB
D1.	Transhipment charges-international to interna	ational	
D1.1	General Cargo		
D1.2	Special Cargo/DGR/Valuable/Perishable/Pharma		
D1.3	Documentation Fee		
D2.	Transhipment charges-international to domestic		
D2.1	General Cargo		
D2.2	Special/Sensitive Cargo		
D2.3	DGR/Valuable/Perishable/Pharma		
D2.4	Documentation Fee		
D3.	Transhipment charges-domestic to domestic		
D3.1	General Cargo		
2			

Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
D3.2	Special/Sensitive Cargo		
D3.3	DGR/Valuable/Perishable/Pharma		
D3.4	Documentation Fee		
E.	Customs Cost Recovery Charges	Rate Per Kg.	
E1	components of customs cargo recovery charges		
F.	EDI/IT Services (GMAX,WIPRO,SITA etc.)	Minimum rate per AWB	
F1	EDI/IT Services (GMAX,WIPRO,SITA etc.)		
G.	***Others Charges, if any	Minimum rate per Kg/AWB	
G1	Others Charges, if any		

Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB	
Α.	Export Cargo	Export Cargo		
A1.	Terminal, Storage and Processing Charges			
A1.1	General			
A1.2	Special Cargo			
a.	- Pharma items			
b)	- Live Animals			
c)	- Hazardous/ Dangerous Goods			
d)	- Valuable Goods**			
e)	- Perishable			
f)	- Newspaper and TV reel consignments			

	Rate in Rupees per Kilogram	Minimum rate per AWB
- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.		
X-Ray Charges		
X-Ray Machine charges		
X-Ray Certification charges		
Certification for Dangerous goods		
Demurrage ChargesExport Cargo		
General		
Special Cargo		
- Pharma items		
- Live Animals		
- Hazardous/ Dangerous Goods		
- Valuable Goods**		
- Perishable		
- Newspaper and TV reel consignments		
- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.		
Cargo Handling Charges	•	
Palletisation/ Containerisation/Unitisation/Staffing Charges	Rate per Kg	Rate per Pallet
	unaccompanied baggage of Deceased and Human Eyes etc.  X-Ray Charges  X-Ray Machine charges  X-Ray Certification charges  Certification for Dangerous goods  Demurrage ChargesExport Cargo  General  Special Cargo  - Pharma items  - Live Animals  - Hazardous/ Dangerous Goods  - Valuable Goods**  - Perishable  - Newspaper and TV reel consignments  - Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.  Cargo Handling Charges  Palletisation/ Containerisation/Unitisation/Staffing	unaccompanied baggage of Deceased and Human Eyes etc.  X-Ray Charges  X-Ray Machine charges  X-Ray Certification charges  Certification for Dangerous goods  Demurrage ChargesExport Cargo  General  Special Cargo  - Pharma items  - Live Animals  - Hazardous/ Dangerous Goods  - Valuable Goods**  - Perishable  - Newspaper and TV reel consignments  - Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.  Cargo Handling Charges  Palletisation/ Containerisation/Unitisation/Staffing

Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
A4.1	General		
A4.2	Special Cargo		
a.	- Pharma items		
b)	- Live Animals		
с)	- Hazardous/ Dangerous Goods		
d)	- Valuable Goods**		
e)	- Perishable		
f)	- Newspaper and TV reel consignments		
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.		
A5.	Documentation Fees	Rs Per AWB	Minimum per Flight
A5.1	Cargo Documentation fees for Manifesto/filing etc		
В.	Import Cargo		
B1.	Terminal, Storage and Processing Charges	Rate in Rupees per Kilogram	Minimum rate per AWB
B1.1	General		
B1.2	Special Cargo		
a.	- Pharma items		
b)	- Live Animals		
с)	- Hazardous/ Dangerous Goods		
d)	- Valuable Goods**		

Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
e)	- Perishable		
f)	- Newspaper and TV reel consignments		
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.		
B2.	Cargo Handling Charges		
B2.	DePalletisation/ Destaffing/DeContainerisation/DeUnitisation Charges	Rate per Kg	Rate per Pallet
B2.1	General		
B1.2	Special Cargo		9
a.	- Pharma items		
b)	- Live Animals		
c)	- Hazardous/ Dangerous Goods		
d)	- Valuable Goods**		
e)	- Perishable		
f)	- Newspaper and TV reel consignments		
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.		
В3.	Demurrage ChargesImport Cargo	Rate in Rupees per Kilogram	Minimum rate per AWB
B3.1	General		
B3.2	Special Cargo		
a.	- Pharma items		

Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
b)	- Live Animals		
c)	- Hazardous/ Dangerous Goods		
d)	- Valuable Goods**		
e)	- Perishable		
f)	- Newspaper and TV reel consignments		
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.		
C1.1	Courier cargo facilitation		
C1.2	X-ray charges	1	
C1.3	Demurrage Charges		
	- Free Period		
	- 4th day to 10th day		
	- 11th day to 20th day		
	- 21st day to 30th day		6
	- Beyond 30 days		
C2.	Outcoming Courier Charges International	Outbound (Import) PER KG.	MINIMUM Charge per Bag
C2.1	Courier cargo facilitation		
C2.2	X-ray charges		
C2.3	Demurrage Charges		
	- Free Period		

	Rate in Rupees per Kilogram	Minimum rate per AWB		
- day to day				
- day to day				
- day to day				
- Beyond days				
Transhipment Cargo/Carting	Rate Per Kg	Minimum per AWB		
Transhipment charges-international to internat	tional			
General Cargo				
Special Cargo/DGR/Valuable/Perishable/Pharma				
Documentation Fee				
Transhipment charges-international to domestic				
General Cargo				
Special/Sensitive Cargo				
DGR/Valuable/Perishable/Pharma				
Documentation Fee				
Transhipment charges-domestic to domestic				
General Cargo				
Special/Sensitive Cargo				
DGR/Valuable/Perishable/Pharma				
Documentation Fee				
Customs Cost Recovery Charges	Rate Per Kg.			
	- day to day  - Beyond days  Transhipment Cargo/Carting  Transhipment charges-international to internate General Cargo  Special Cargo/DGR/Valuable/Perishable/Pharma  Documentation Fee  Transhipment charges-international to domest General Cargo  Special/Sensitive Cargo  DGR/Valuable/Perishable/Pharma  Documentation Fee  Transhipment charges-domestic to domestic General Cargo  Special/Sensitive Cargo  DGR/Valuable/Perishable/Pharma  Documentation Fee  DGR/Valuable/Perishable/Pharma  Documentation Fee	- day to day  - Beyond days  Transhipment Cargo/Carting Rate Per Kg  Transhipment charges-international to international  General Cargo  Special Cargo/DGR/Valuable/Perishable/Pharma  Documentation Fee  Transhipment charges-international to domestic  General Cargo  Special/Sensitive Cargo  DGR/Valuable/Perishable/Pharma  Documentation Fee  Transhipment charges-domestic to domestic  General Cargo  Special/Sensitive Cargo  DGR/Valuable/Perishable/Pharma  Documentation Fee  Documentation Fee  Documentation Fee		

Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB			
E1	components of customs cargo recovery charges					
F.	EDI/IT Services (GMAX,WIPRO,SITA etc.)	Minimum rate per AWB				
F1	EDI/IT Services (GMAX,WIPRO,SITA etc.)					
G.	***Others Charges, if any	Minimum rate per Kg/AWB				
G1	Others Charges, if any					
Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB			
Α.	Export Cargo	Export Cargo				
A1.	Terminal, Storage and Processing Charges					
A1.1	General	General				
A1.2	Special Cargo		•			
a.	- Pharma items					
b)	- Live Animals					
c)	- Hazardous/ Dangerous Goods					
d)	- Valuable Goods**					
e)	- Perishable					
f)	- Newspaper and TV reel consignments					
g)	- Human remains, Coffin including					

unaccompanied baggage of Deceased and

Human Eyes etc.

X-Ray Charges

X-Ray Machine charges

A2.

A2.1

Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
A2.2	X-Ray Certification charges		
A2.3	Certification for Dangerous goods		
A3.	Demurrage ChargesExport Cargo	•	
A3.1	General		
A3.2	Special Cargo		
a.	- Pharma items		
b)	- Live Animals		,
c)	- Hazardous/ Dangerous Goods		
d)	- Valuable Goods**		
e)	- Perishable		
f)	- Newspaper and TV reel consignments		
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.		
A4.	Cargo Handling Charges		
A4	Palletisation/ Containerisation/Unitisation/Staffing Charges	Rate per Kg	Rate per Pallet
A4.1	General		
A4.2	Special Cargo		
a.	- Pharma items		
b)	- Live Animals		

Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB					
c)	- Hazardous/ Dangerous Goods							
d)	- Valuable Goods**							
e)	- Perishable							
f)	- Newspaper and TV reel consignments							
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.							
A5.	Documentation Fees	Rs Per AWB	Minimum per Flight					
A5.1	Cargo Documentation fees for Manifesto/filing etc		9					
В.	Import Cargo	Import Cargo						
B1.	Terminal, Storage and Processing Charges	Rate in Rupees per Kilogram	Minimum rate per AWB					
B1.1	General							
B1.2	Special Cargo							
a.	- Pharma items							
b)	- Live Animals		40					
c)	- Hazardous/ Dangerous Goods							
d)	- Valuable Goods**							
e)	- Perishable							
f)	- Newspaper and TV reel consignments							
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.							

Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB			
B2.	Cargo Handling Charges					
B2.	DePalletisation/ Destaffing/DeContainerisation/DeUnitisation Charges	Rate per Kg	Rate per Pallet			
B2.1	General					
B1.2	Special Cargo					
a.	- Pharma items					
b)	- Live Animals					
c)	- Hazardous/ Dangerous Goods					
d)	- Valuable Goods**					
e)	- Perishable	6				
f)	- Newspaper and TV reel consignments					
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.					
В3.	Demurrage ChargesImport Cargo	Rate in Rupees per Kilogram	Minimum rate per AWB			
B3.1	General					
B3.2	Special Cargo					
a.	- Pharma items					
b)	- Live Animals					
c)	- Hazardous/ Dangerous Goods					
d)	- Valuable Goods**					
e)	- Perishable					

Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB			
f)	- Newspaper and TV reel consignments					
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.					
C1.1	Courier cargo facilitation					
C1.2	X-ray charges					
C1.3	Demurrage Charges					
	- Free Period					
	- 4th day to 10th day					
	- 11th day to 20th day					
	- 21st day to 30th day					
	- Beyond 30 days					
C2.	Outcoming Courier Charges International	Outbound (Import) PER KG.	MINIMUM Charge per Bag			
C2.1	Courier cargo facilitation					
C2.2	X-ray charges					
C2.3	Demurrage Charges					
	- Free Period					
	- day to day					
11	- day to day					
	- day to day					
	- Beyond days					

Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB				
D.	Transhipment Cargo/Carting	Rate Per Kg	Minimum per AWB				
D1.	Transhipment charges-international to international						
D1.1	General Cargo						
D1.2	Special Cargo/DGR/Valuable/Perishable/Pharma						
D1.3	Documentation Fee						
D2.	Transhipment charges-international to domest	tic					
D2.1	General Cargo						
D2.2	Special/Sensitive Cargo						
D2.3	DGR/Valuable/Perishable/Pharma						
D2.4	Documentation Fee						
D3.	Transhipment charges-domestic to domestic						
D3.1	General Cargo						
D3.2	Special/Sensitive Cargo						
D3.3	DGR/Valuable/Perishable/Pharma						
D3.4	Documentation Fee						
E.	Customs Cost Recovery Charges	Rate Per Kg.					
E1	components of customs cargo recovery charges						
F.	EDI/IT Services (GMAX,WIPRO,SITA etc.)	Minimum rate per AWB					
F1	EDI/IT Services (GMAX,WIPRO,SITA etc.)						
G.	***Others Charges, if any	Minimum rate per Kg/AWB					

Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB	
G1	Others Charges, if any			

### Form F14(b)-Fuel Throughput Farm

Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Fuel Farm Facility Services	0.00	0.00	0.00	0.00	0.00
(Rate Per KL (Rs.))	1				

# Form F14(b)-Fuel Throughput-Into Plane Services

Financial Year	2016-2017	2016-2017	2017-2018	2017-2018	2018-2019	2018-2019	2019-2020	2019-2020	2020-2021	2020-2021
Perticulars Type	hours	rate per KL								
Aircraft Fuelling	0	0	0	0	0	0	0	0	0	0
Aircraft Defueling Within Six Hours	0	0	0	0	0	0	0	0	0	0
Aircraft Defueling Beyound Six Hours	0	0	0	0	0	0	0	0	0	0
Aircraft Refueling Defueled Product Aircraft Within Six Hours	0	0	0	0	0	0	0	0	O	0
Aircraft Refueling Defueled Product Aircraft Beyound Six Hours	0	0	0	0	0	0	0	0	0	0

### Form F14(b)-Ground Handling

Financial Year	2016-2017	2017-2018	2017-2018	2018-2019	2018-2019	2019-2020	2019-2020	2020-2021	2020-2021
Code	[1	1	1	1	1	1	1	1	1
Code Type	62	62	62	62	62	62	62	62	62
PAX	freight	freight	non scheduled	freight	non scheduled	freight	non scheduled	freight	non scheduled
Ramp	0	0	0	0	0	<b>]</b> 0	0	0	0
Traffic	0	0	0	0	0	0	0	0	0
Comprehensive	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

### Form F14(b)-Landing Charges

Rate Per	International	Domestic Flight								
Landing	Flight									
Upto 100 Mt	650.40	331.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Above 200 Mt	874.00	445.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

## Form F14(b)-Other Charges

#### 2016-2017

Standardization of Tariff Card for Airport Operator								
Proughput Charges Rate Per Kilo Litre								
758.7	758.7							
Rate per embarking passenger								
PSF FC = 70								
PSF FC = 70 , UDF = 95								
Rate Per International flight	Rate Per Domestic flight							
USD 120 for first 90 minutes, For every 30 minutes beyond 90 minutes is USD 40	INR 3000 for first 90 minutes, For every 30 minutes beyond 90 minutes is INR 1000							
Rate Per Departing Flight								
USD 1.15 per departing pax								
USD 1.25 per departing pax								
Rate (In INR) Per Hour Per Aircraft								
0.00								
0.00								
0.00								
	Rate per embarking passenger  PSF FC = 70  PSF FC = 70 , UDF = 95  Rate Per International flight  USD 120 for first 90 minutes, For every 30 minutes beyond 90 minutes is USD 40  Rate Per Departing Flight  USD 1.15 per departing pax  USD 1.25 per departing pax  Rate (In INR) Per Hour Per Aircraft  0.00  0.00							

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Standardization of Tariff Card for Airport Operator							
Fuel Throughput Charges	Rate Per Kilo Litre						
Fuel Throughput Charges							
Passenger Service Fee (PSF) - Facilitation / User Development Fee (UDF)	Rate per embarking passenger						
Domestic Passenger							
International Passenger							
Note:							
Aerobridge Charges (Passenger Boarding Bridges)	Rate Per International flight	Rate Per Domestic flight					
Aerobridge Charges							
Cute Counter Charges / CUSS / BRS / Common Infrastructure Charges	Rate Per Departing Flight						
Domestic							
International							
Extension of Service Hours (Airport) [Watch Hours]	Rate (In INR) Per Hour Per Aircraft						
Domestic							
International							
Others Charges							
Chandrudination of Tariff Cond for Airmort Conventor							
Standardization of Tariff Card for Airport Operator							
Fuel Throughput Charges	Rate Per Kilo Litre						
Fuel Throughput Charges							
Passenger Service Fee (PSF) - Facilitation / User	Rate per embarking passenger						

Standardization of Tariff Card for Airport Operator								
Development Fee (UDF)								
Domestic Passenger								
International Passenger								
Note:								
Aerobridge Charges (Passenger Boarding Bridges)	Rate Per International flight	Rate Per Domestic flight						
Aerobridge Charges								
Cute Counter Charges / CUSS / BRS / Common Infrastructure Charges	Rate Per Departing Flight							
Domestic								
International								
Extension of Service Hours (Airport) [Watch Hours]	Rate (In INR) Per Hour Per Aircraft							
Domestic								
International								
Others Charges								
Standardization of Tariff Card for Airport Operator								
Fuel Throughput Charges	Rate Per Kilo Litre							
Fuel Throughput Charges								
Passenger Service Fee (PSF) - Facilitation / User Development Fee (UDF)	Rate per embarking passenger							
Domestic Passenger								
International Passenger								

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Standardization of Tariff Card for Airport Operator									
Note:	Note:								
Aerobridge Charges (Passenger Boarding Bridges)	Rate Per International flight	Rate Per Domestic flight							
Aerobridge Charges									
Cute Counter Charges / CUSS / BRS / Common Infrastructure Charges	Rate Per Departing Flight								
Domestic									
International									
Extension of Service Hours (Airport) [Watch Hours]	Rate (In INR) Per Hour Per Aircraft								
Domestic									
International									
Others Charges									
Standardization of Tariff Card for Airport Operator	·								
Fuel Throughput Charges	Rate Per Kilo Litre								
Fuel Throughput Charges									
Passenger Service Fee (PSF) - Facilitation / User Development Fee (UDF)	Rate per embarking passenger								
Domestic Passenger									
International Passenger									
Note:									
Aerobridge Charges (Passenger Boarding Bridges)	Rate Per International flight	Rate Per Domestic flight							
Aerobridge Charges									

Standardization of Tariff Card for Airport Operator							
Cute Counter Charges / CUSS / BRS / Common Infrastructure Charges	Rate Per Departing Flight						
Domestic							
International							
Extension of Service Hours (Airport) [Watch Hours]	Rate (In INR) Per Hour Per Aircraft						
Domestic							
International							
Others Charges							

## Form F14(b)-Parking & Housing Fee

Rate Proposed	Parking	Housing								
	Charges Rates									
	per Hour									
Upto 100 Mt	7.00	14.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Above 200 Mt	10.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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### Airports Economic Regulatory Authority of India

Schedule

This schedule contains the various specified forms that relate to specific clause(s) of the guidelines or section(s) of the appendix as the case may be Form A: (ref Section AI 1 of Appendix 1)

# BEFORE THE APIRPORTS ECONOMIC REGULARITY AUTHORITY OF INDIA AT NEW DELHI

#### SUBMISSION OF MULTI YEAR TARIFF PROPOSAL FOR AND ON BEHALF OF

M/s

- I, <u>Sunil Chacko</u> aged <u>52</u> resident of <u>Room No. 35. 4th Floor. GCDA, Commercial Complex. Marine Drive, Cochin\_acting in my official capacity as <u>AQ</u> in M/s <u>Cochin\_International\_Airport\_Ltd.</u> having its registered office at <u>Room No. 35. 4th Floor. GCDA, Commercial Complex. Marine Drive, Cochin\_do hereby state and affirm as under that:</u></u>
- 1. That I am authorized to act for and on behalf of M/s Cochin International Airport Ltd. in the matter od making submission before the Airports Economic Regulatory Authority of India, New Delhi ('the Authority')
- 2. I am compentent to make this submission before the authority
- 3. I am making the submission in any official capacity and the facts stated herein are based on official records
- 4. The contents of this submission which include inter alia (i) Business Plan (ii) Information Relating to the Regulatory Building Blocks (iii) Competition Assessment (iv) Historical and Forcasted Volumes and (v) Historical Revenues are correct and true to my knowledge and belief and nothing material has been concealed there from

Sd/

Place

Date: 28-03-2016

#### Form F15(a): Annual Tariff Proposal for Tariff Year (Only for AO)

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Yield Per Passenger	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Error Correction Term (from Year T-2)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Estimated Maximum Allowed Yield (EMAY)		0.00	0.00	0.00	0.00	0.00	0.00

### Form F15: Annual Tariff Proposal for Tariff Year (Only for ISP)

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Actual Wpi During The Year	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Security Operating Cost Correction Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Mandated Operating Cost Correction Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Statutory Cost Operating Correction Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Forecast Error Correction Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Recovery Error Correction Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Actual Yield Per Passenger	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Revenues Subject To Yield Cap	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Volumes	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Over Recovery Of Allowed Yield Error Correction	0.00	0.00	0.00	0.00	0.00	0.00	0.00



### Form F16: Annual Compliance statement (Only for AO)

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Actual Wpi During The Year	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Security Operating Cost Correction Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Mandated Operating Cost Correction Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Statutory Cost Operating Correction Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Recovery Error Correction Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Actual Yield Per Passenger	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Revenues Subject To Yield Cap	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Volumes	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Over Recovery Of Allowed Yield	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Forecast Error Correction Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00

### Form F17 Revenue from Regulated Services recovered during the Tariff year (Only for ISP)

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Revenue From Tariff1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Revenue From Tariff2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Revenue From Tariff3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Revenue From Tariff4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 1							
Other 2							
Other 3							
Other 4							

### Form F18: Revenue from Regulated Services recovered during the Tariff year (Only for AO)

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Revenue From Tariff 1	475688136.00	0.00	0.00	0.00	0.00	0.00	0.00
Revenue From Tariff 2	188734814.21	0.00	0.00	0.00	0.00	0.00	0.00
Revenue From Tariff 3	45735118.80	0.00	0.00	0.00	0.00	0.00	0.00
Revenue From Tariff 4	255324612.57	0.00	0.00	0.00	0.00	0.00	0.00
Other 1	189889412.78	0.00	0.00	0.00	0.00	0.00	0.00
Other 2	516038506.86	0.00	0.00	0.00	0.00	0.00	0.00

## Form F18 Revenue from Services other than Regulated Services recovered during the Tariff year (Only for ISP)

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Revenue From Services Other Than Regulated Services 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Revenue From Services Other Than Regulated Services 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Revenue From Services Other Than Regulated Services 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Revenue From Services Other Than Regulated Services 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenue From Services Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Form F19: Revenue from Services other than Regulated Services recovered during the Tariff Year (Only for AO)

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Revenue From Services Other Than Regulated Services 1	540900825.00	0.00	0.00	0.00	0.00	0.00	0.00
Revenue From Services Other Than Regulated Services 2	1653557387.00	0.00	0.00	0.00	0.00	0.00	0.00
Revenue From Services Other Than Regulated Services 3	110735172.60	0.00	0.00	0.00	0.00	0.00	0.00
Revenue From Services Other Than Regulated Services 4	38555667.31	0.00	0.00	0.00	0.00	0.00	0.00
Other 1	124448628.20	0.00	0.00	0.00	0.00	0.00	0.00
Other 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenue From Services Other	2468197680.11	0.00	0.00	0.00	0.00	0.00	0.00



### Form F19 Operating Expenditure incurred during the Tariff Year (Only for ISP)

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Operating Expenditure Heading 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operating Expenditure Heading 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operating Expenditure Heading 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operating Expenditure Heading 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operating Expenditure Heading 5	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operating Expenditure Heading 6	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operating Expenditure Heading 7	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operating Expenditure Heading 8	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operating Expenditure Heading 9	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Operating And Maintenance Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00

### Form F20: Operational and Maintenance Expenditure incurred during the Tariff Year (Only for AO)

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Pay Roll Cost	547000370.92	0.00	0.00	0.00	0.00	0.00	0.00
Repair And Maintenance	114270709.10	0.00	0.00	0.00	0.00	0.00	0.00
Com Of Stores And Spares	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Electricity And Water Charges	165607198.00	0.00	0.00	0.00	0.00	0.00	0.00
Admin And Other Charges	82096711.51	0.00	0.00	0.00	0.00	0.00	0.00
Other Outflows	993503921.80	0.00	0.00	0.00	0.00	0.00	0.00
Other 1	142661246.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Charge	2045140157.33	0.00	0.00	0.00	0.00	0.00	0.00



### Form F20 Reconciliation Statement for the Tariff Year (Only for ISP)

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Revenue From Regulated Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Revenue From Other Than Regulated Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Pay Roll Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Repair And Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Con Of Stores And Spares	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Electricity And Water Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Admin And Other Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Outflows	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Operating Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Profit Before Depreciation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Depreciation And Amortisation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Earning Before Interest And Taxation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Interest And Finance Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Profit Loss Before Tax	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Tax	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Profit Loss After Tax	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Adjustment To Reconcile As Per Statutory Accounts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operating Profit As Per Statutory	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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Airports Economic Regulatory Authority of India

Accounts

Form F21: Reconciliation Statement for the Tariff Year (Only for AO)

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Revenue From Regulated Services	1671410601.2	0	0.00	0.00	0.00	0.00	0.00
Revenue From Other	2468197680.4	0	0.00	0.00	0.00	0.00	0.00
Total Revenue	4139608281.60	0.00	0.00	0.00	0.00	0.00	0.00
Pay Roll Costs	547000370.92	0	0.00	0.00	0.00	0.00	0.00
Repair And Maintenance	114270709.1	0	0.00	0.00	0.00	0.00	0.00
Stores And Spares	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Electricity And Water Charges	165607198	0	0.00	0.00	0.00	0.00	0.00
Admin And Other Expenses	82096711.51	0	0.00	0.00	0.00	0.00	0.00
Other Outflows	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 1	142661246	0	0.00	0.00	0.00	0.00	0.00
Other 2	993503921.8	0	0.00	0.00	0.00	0.00	0.00
Total Operating Expenditure	2045140157.33	0.00	0.00	0.00	0.00	0.00	0.00
Profit Before Depreciation	2094468124.0	0	0.00	0.00	0.00	0.00	0.00
Depreciation And Amortisation	288946761.1	0	0.00	0.00	0.00	0.00	0.00
Profit And Loss Before Tax	1792896331.6	0	0.00	0.00	0.00	0.00	0.00
Earning Before Interest Taxation	1805521363.0	0	0.00	0.00	0.00	0.00	0.00
Total Interest And Finance Charges	12625031.4	0	0.00	0.00	0.00	0.00	0.00
Tax	347098050.0	0	0.00	0.00	0.00	0.00	0.00
Profit And Loss After Tax	1445798281.6	0	0.00	0.00	0.00	0.00	0.00
Balance Carried To Balance Sheet	665799374.6	0	0.00	0.00	0.00	0.00	0.00
Adjustment To	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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Reconcile							
Operating Profit	1445798281.6	0	0.00	0.00	0.00	0.00	0.00



### Form F21 Regulatory Asset Base (RAB) reconciliation Statement (Only for ISP)

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Net Fixed Assets As Per The Statutory Accounts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Difference Between Net Fixed Asset And Rab	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Difference Depreciation Regulatory Depreciation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Intercompany Transfers	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Revaluation In Statutory Accounts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Reconciliation Adjustment 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Reconciliation Adjustment 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Closing Rab	0.00	0.00	0.00	0.00	0.00	0.00	0.00



### Form F22: Regulatory Asset Base (RAB) reconciliation Statement (Only for AO)

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Net Fixed Assets	4573493590.00	0.00	0.00	0.00	0.00	0.00	0.00
Difference Between Net Fixed And Rab	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Difference Between Depreciation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Intercompany Transfers	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Revaluations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Reconciliation Adjustment1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Reconciliation Adjustment2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Closing Rab	4573493590.00	0.00	0.00	0.00	0.00	0.00	0.00



### Form F23(a): form to provide quarterly quality of services report on objective parameter (Only for AO)

Quality Of Service Parameter	Target Benchmark	Achieved Benchmark Month 1	Achieved Benchmark Month 2	Achieved Benchmark Month 3	Achieved Benchmark Month 4
Net Fixed Assets	NA	NA	NA	NA	NA
Difference Between Net Fixed Assets And Rab	NA	NA	NA	NA	NA
Difference Between Depreciation	NA	NA	NA	NA	NA
Revaluations In Statutory Accounts	NA	NA	NA	NA	NA
Reconciliation Adjustment1	NA	NA	NA	NA	NA
Reconciliation Adjustment2	NA	NA	NA	NA	NA
Other 1	NA	NA	NA	NA	NA
Other 2	NA	NA	NA	NA	NA
Closing Rab	NA	NA	NA	NA	NA



### Form F23(b): form to provide quarterly quality of services report on Subjective parameter (Only for AO)

Quality Of Service Parameter	Target Benchmark	Achieved Benchmark Month 1	Achieved Benchmark Month 2	Achieved Benchmark Month 3	Achieved Benchmark Month 4
Subjective Parameter1	NA	NA	NA	NA	NA
Subjective Parameter2	NA	NA	NA	NA	NA
Other 1	NA	NA	NA	NA	NA
Other 2	NA	NA	NA	NA	NA
Other 3	NA	NA	NA	NA	NA
Other 4	NA	NA	NA	NA	NA
Other 5	NA	NA	NA	NA	NA
Other 6	NA	NA	NA	NA	NA



# Form F24(a): Format to summarise rebate incidence on subjective parameter in quarterly quality of service performance report (Only for AO)

Quality Of Service Parameter	Rebate incidence per quarter on under performance	[T. (T. (T. (T. (T. (T. (T. (T. (T. (T. (	Calculated rebate incident Month 2		Calculated rebate incident Month 4
Subjective Parameter1	NA	NA	NA	NA	NA
Subjective Parameter2	NA	NA	NA	NA	NA
Other 1	NA	NA	NA	NA	NA
Other 2	NA	NA	NA	NA	NA
Other 3	NA	NA	NA	NA	NA
Other 4	NA	NA	NA	NA	NA
Other 5	NA	NA	NA	NA	NA
Other 6	NA	NA	NA	NA	NA



# Form F24(b): Format to summarise rebate incidence on objective parameter in quarterly quality of service performance report (Only for AO)

Quality Of Service Parameter	N	Calculated rebate incident Month 1		1	Calculated rebate incident Month 4
Objective Parameter1	NA	NA	NA	NA	NA
Objective Parameter2	NA	NA	NA	NA	NA
Other 1	NA	NA	NA	NA	NA
Other 2	NA	NA	NA	NA	NA
Other 3	NA	NA	NA	NA	NA
Other 4	NA	NA	NA	NA	NA
Other 5	NA	NA	NA	NA	NA
Other 6	NA	NA	NA	NA	NA

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Airports Economic Regulatory Authority of India

#### BEFORE THE APIRPORTS ECONOMIC REGULARITY AUTHORITY OF INDIA

#### AT NEW DELHI

#### SUBMISSION OF PROPOSAL OF DETERMINATION OF ANNUAL TARIFF FOR AND ON BEHALF OF:

M/s

- I, <u>Sunil Chacko</u> aged 52 resident of <u>Room No. 35, 4th Floor, GCDA. Commercial Complex, Marine Drive, Cochin</u> acting in my official capacity as <u>AQ</u> in M/s <u>Cochin International Airport Ltd.</u> having its registered office at <u>Room No. 35, 4th Floor, GCDA. Commercial Complex, Marine Drive, Cochin</u> do hereby state and affirm as under that:
- 1. That I am authorized to act for and on behalf of M/s Cochin International Airport Ltd. in the matter od making submission before the Airports Economic Regulatory Authority of India, New Delhi ('the Authority')
- 2. I am compentent to make this submission before the authority
- 3. I am making the submission in any official capacity and the facts stated herein are based on official records
- 4. The contents of the Annual tariff proposal submission which include inter alia (i) Estimated Maximum Allowed yeild per unit and the proposed detailed break-up of Tariff(s) (in the context to Estimated Maximum Allowed Yeild per Unit Where determined by the authority) where the authority has specified a price cap approach for the duration of the Control period pursuant to clause 3.2

  OR

Proposed detailed breakup of Tariff(s) based on Clause 11.2 Where the Authority has specifie a light touch approach for the duration of control period pursuant to clause 3.2 (strikeout whichever is not applicable) and (ii) Justification are correct and true to my knowledge and belief and nothing material has been concealed from.

Sd/

Place

Date: 28-03-2016

#### Form F14(b)-Cargo Domestic

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#### Form F14(b)-Cargo International

#### 2016-2017

Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
A.	Export Cargo		
A1.	Terminal, Storage and Processing Charges		
A1.1	General	0.95	150
A1.2	Special Cargo		
a.	- Pharma items	1.9	300
b)	- Live Animals	1.9	300
c)	- Hazardous/ Dangerous Goods	1.9	300
d)	- Valuable Goods**	5	1000
e)	- Perishable	0.7	150
f)	- Newspaper and TV reel consignments	0.95	150
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.	0	0
A2.	X-Ray Charges		
A2.1	X-Ray Machine charges	2	150
A2.2	X-Ray Certification charges	0.00	0.00
A2.3	Certification for Dangerous goods	0.00	0.00
АЗ.	Demurrage ChargesExport Cargo		
A3.1	General	0.95	150

Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
A3.2	Special Cargo		
a.	- Pharma items	1.9	300
b)	- Live Animals	1.9	300
c)	- Hazardous/ Dangerous Goods	1.9	300
d)	- Valuable Goods**	3.8	600
e)	- Perishable	0.7	150
f)	- Newspaper and TV reel consignments	0.95	150
9)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.	0.00	0.00
A4.	Cargo Handling Charges		
A4	Palletisation/ Containerisation/Unitisation/Staffing Charges	Rate per Kg	Rate per Pallet
A4.1	General	1.5	500
A4.2	Special Cargo		
a.	- Pharma items	1.5	500
b)	- Live Animals	1.5	500
c)	- Hazardous/ Dangerous Goods	1.5	500
d)	- Valuable Goods**	1.5	500
e)	- Perishable	1.5	500
f)	- Newspaper and TV reel consignments	1.5	500
g)	- Human remains, Coffin including	0.00	0.00

Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
	unaccompanied baggage of Deceased and Human Eyes etc.		
A5.	Documentation Fees	Rs Per AWB	Minimum per Flight
A5.1	Cargo Documentation fees for Manifesto/filing etc	0.00	500
В.	Import Cargo		
B1.	Terminal, Storage and Processing Charges	Rate in Rupees per Kilogram	Minimum rate per AWB
B1.1	General	4.5	200
B1.2	Special Cargo		
a.	- Pharma items	9	400
b)	- Live Animals	9	400
с)	- Hazardous/ Dangerous Goods	9	400
d)	- Valuable Goods**	12	1000
e)	- Perishable	4.5	200
f)	- Newspaper and TV reel consignments	4.5	200
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.	0.00	0.00
B2.	Cargo Handling Charges		
B2.	DePalletisation/ Destaffing/DeContainerisation/DeUnitisation Charges	Rate per Kg	Rate per Pallet
B2.1	General	1.5	500
B1.2	Special Cargo		

Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
a.	- Pharma items	1.5	500
b)	- Live Animals	1.5	500
c)	- Hazardous/ Dangerous Goods	1.5	500
d)	- Valuable Goods**	1.5	500
e)	- Perishable	1.5	500
f)	- Newspaper and TV reel consignments	1.5	500
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.	0.00	0.00
В3.	Demurrage ChargesImport Cargo	Rate in Rupees per Kilogram	Minimum rate per AWB
B3.1	General	1.3	295
B3.2	Special Cargo		
a.	- Pharma items	2.6	580
b)	- Live Animals	2.6	580
c)	- Hazardous/ Dangerous Goods	2.6	580
d)	- Valuable Goods**	5.2	1160
e)	- Perishable	1.3	295
f)	- Newspaper and TV reel consignments	1.3	295
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.	0.00	0.00
C1.1	Courier cargo facilitation	TSP charges as applicable for General Cargo	TSP charges as applicable for General Cargo

Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
C1.2	X-ray charges	0.00	0.00
C1.3	Demurrage Charges		
	- Free Period	As applicable for General Cargo	
	- 4th day to 10th day	As applicable for General Cargo	
	- 11th day to 20th day	As applicable for General Cargo	
	- 21st day to 30th day	As applicable for General Cargo	
	- Beyond 30 days	As applicable for General Cargo	
C2.	Outcoming Courier Charges International	Outbound (Import) PER KG.	MINIMUM Charge per Bag
C2.1	Courier cargo facilitation	TSP charges as applicable for General Cargo	TSP charges as applicable for General Cargo
C2.2	X-ray charges	2	150
C2.3	Demurrage Charges		
	- Free Period	As applicable for General Cargo	
	- day to day	As applicable for General Cargo	
	- day to day	As applicable for General Cargo	
	- day to day	As applicable for General Cargo	
	- Beyond days	As applicable for General Cargo	
D.	Transhipment Cargo/Carting	Rate Per Kg	Minimum per AWB
D1.	Transhipment charges-international to interna	tional	
D1.1	General Cargo	Attached	Attached
D1.2	Special Cargo/DGR/Valuable/Perishable/Pharma	Attached	Attached

Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
D1.3	Documentation Fee	Attached	Attached
D2.	Transhipment charges-international to domest	tic	
D2.1	General Cargo	Attached	Attached
D2.2	Special/Sensitive Cargo	Attached	Attached
D2.3	DGR/Valuable/Perishable/Pharma	Attached	Attached
D2.4	Documentation Fee	Attached	Attached
D3.	Transhipment charges-domestic to domestic		
D3.1	General Cargo	Attached	Attached
D3.2	Special/Sensitive Cargo	Attached	Attached
D3.3	DGR/Valuable/Perishable/Pharma	Attached	Attached
D3.4	Documentation Fee	Attached	Attached
E.	Customs Cost Recovery Charges	Rate Per Kg.	
E1	components of customs cargo recovery charges	0.00	
F.	EDI/IT Services (GMAX,WIPRO,SITA etc.)	Minimum rate per AWB	
F1	EDI/IT Services (GMAX,WIPRO,SITA etc.)	0.00	
G.	***Others Charges, if any	Minimum rate per Kg/AWB	
G1	Others Charges, if any	0.00	
T at Carre		Data in Dunana non Kilonyana	Adia in the state of the state
Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
А.	Export Cargo		

Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
A1.	Terminal, Storage and Processing Charges		
A1.1	General		9
A1.2	Special Cargo		•
a.	- Pharma items		
b)	- Live Animals		
c)	- Hazardous/ Dangerous Goods		
d)	- Valuable Goods**		
e)	- Perishable		
f)	- Newspaper and TV reel consignments		
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.		
A2.	X-Ray Charges		
A2.1	X-Ray Machine charges	,	
A2.2	X-Ray Certification charges		,
A2.3	Certification for Dangerous goods		
A3.	Demurrage ChargesExport Cargo		
A3.1	General		
A3.2	Special Cargo		•
a.	- Pharma items		
b)	- Live Animals		
c)	- Hazardous/ Dangerous Goods		

Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
d)	- Valuable Goods**		
e)	- Perishable		
f)	- Newspaper and TV reel consignments		6
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.		
A4.	Cargo Handling Charges		
A4	Palletisation/ Containerisation/Unitisation/Staffing Charges	Rate per Kg	Rate per Pallet
A4.1	General		
A4.2	Special Cargo		
a.	- Pharma items		
b)	- Live Animals		
c)	- Hazardous/ Dangerous Goods		
d)	- Valuable Goods**		
e)	- Perishable		
f)	- Newspaper and TV reel consignments		
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.		
A5.	Documentation Fees	Rs Per AWB	Minimum per Flight
A5.1	Cargo Documentation fees for Manifesto/filing etc		

Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
В.	Import Cargo		
B1.	Terminal, Storage and Processing Charges	Rate in Rupees per Kilogram	Minimum rate per AWB
B1.1	General		
B1.2	Special Cargo		
a.	- Pharma items		
b)	- Live Animals		
c)	- Hazardous/ Dangerous Goods		
d)	- Valuable Goods**		
e)	- Perishable		
f)	- Newspaper and TV reel consignments		
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.		
B2.	Cargo Handling Charges		
B2.	DePalletisation/ Destaffing/DeContainerisation/DeUnitisation Charges	Rate per Kg	Rate per Pallet
B2.1	General		
B1.2	Special Cargo		
a.	- Pharma items		
b)	- Live Animals		
c)	- Hazardous/ Dangerous Goods		
d)	- Valuable Goods**		

Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
e)	- Perishable		
f)	- Newspaper and TV reel consignments		
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.		
В3.	Demurrage ChargesImport Cargo	Rate in Rupees per Kilogram	Minimum rate per AWB
B3.1	General		
B3.2	Special Cargo		
a.	- Pharma items		
b)	- Live Animals		
c)	- Hazardous/ Dangerous Goods		
d)	- Valuable Goods**		
e)	- Perishable		
f)	- Newspaper and TV reel consignments		
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.		
C1.1	Courier cargo facilitation		
C1.2	X-ray charges		
C1.3	Demurrage Charges		
	- Free Period		
	- 4th day to 10th day		
			v.

Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
	- 11th day to 20th day		
	- 21st day to 30th day		
	- Beyond 30 days	,	
C2.	Outcoming Courier Charges International	Outbound (Import) PER KG.	MINIMUM Charge per Bag
C2.1	Courier cargo facilitation		
C2.2	X-ray charges		
C2.3	Demurrage Charges		
	- Free Period		
	- day to day		
	- day to day		
	- day to day		
	- Beyond days		
D.	Transhipment Cargo/Carting	Rate Per Kg	Minimum per AWB
D1.	Transhipment charges-international to interna	tional	
D1.1	General Cargo		
D1.2	Special Cargo/DGR/Valuable/Perishable/Pharma		
D1.3	Documentation Fee		
D2.	Transhipment charges-international to domes	stic	
D2.1	General Cargo		
D2.2	Special/Sensitive Cargo		

Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
D2.3	DGR/Valuable/Perishable/Pharma		
D2.4	Documentation Fee		
D3.	Transhipment charges-domestic to domestic		
D3.1	General Cargo		
D3.2	Special/Sensitive Cargo	,	
D3.3	DGR/Valuable/Perishable/Pharma		
D3.4	Documentation Fee		
E.	Customs Cost Recovery Charges	Rate Per Kg.	
E1	components of customs cargo recovery charges		
F.	EDI/IT Services (GMAX,WIPRO,SITA etc.)	Minimum rate per AWB	
F1	EDI/IT Services (GMAX,WIPRO,SITA etc.)		
G.	***Others Charges, if any	Minimum rate per Kg/AWB	
G1	Others Charges, if any		

Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
A.	Export Cargo		
A1.	Terminal, Storage and Processing Charges		
A1.1	General		
A1.2	Special Cargo		
a.	- Pharma items		
b)	- Live Animals		

Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
c)	- Hazardous/ Dangerous Goods		
d)	- Valuable Goods**		
e)	- Perishable		
f)	- Newspaper and TV reel consignments		
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.		
A2.	X-Ray Charges		
A2.1	X-Ray Machine charges		
A2.2	X-Ray Certification charges		
A2.3	Certification for Dangerous goods		
АЗ.	Demurrage ChargesExport Cargo		
A3.1	General		
A3.2	Special Cargo		
a.	- Pharma items		
b)	- Live Animals		
с)	- Hazardous/ Dangerous Goods		
d)	- Valuable Goods**		
e)	- Perishable		
f)	- Newspaper and TV reel consignments		
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and		

Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB		
	Human Eyes etc.				
A4.	Cargo Handling Charges	Cargo Handling Charges			
A4	Palletisation/ Containerisation/Unitisation/Staffing Charges	Rate per Kg	Rate per Pallet		
A4.1	General				
A4.2	Special Cargo				
a.	- Pharma items				
b)	- Live Animals				
c)	- Hazardous/ Dangerous Goods				
d)	- Valuable Goods**				
e)	- Perishable				
f)	- Newspaper and TV reel consignments				
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.	ø			
A5.	Documentation Fees	Rs Per AWB	Minimum per Flight		
A5.1	Cargo Documentation fees for Manifesto/filing etc				
В.	Import Cargo				
B1.	Terminal, Storage and Processing Charges	Rate in Rupees per Kilogram	Minimum rate per AWB		
B1.1	General				
B1.2	Special Cargo	Special Cargo			

Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
a.	- Pharma items		
b)	- Live Animals		
c)	- Hazardous/ Dangerous Goods		
d)	- Valuable Goods**		
e)	- Perishable		
f)	- Newspaper and TV reel consignments		
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.		
B2.	Cargo Handling Charges		
B2.	DePalletisation/ Destaffing/DeContainerisation/DeUnitisation Charges	Rate per Kg	Rate per Pallet
B2.1	General		
B1.2	Special Cargo		
a.	- Pharma items		
b)	- Live Animals		
c)	- Hazardous/ Dangerous Goods		
d)	- Valuable Goods**		
e)	- Perishable		
f)	- Newspaper and TV reel consignments		
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.		

Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
B3.	Demurrage ChargesImport Cargo	Rate in Rupees per Kilogram	Minimum rate per AWB
B3.1	General		
B3.2	Special Cargo		
a.	- Pharma items		
b)	- Live Animals		
c)	- Hazardous/ Dangerous Goods		
d)	- Valuable Goods**		
e)	- Perishable		
f)	- Newspaper and TV reel consignments		,
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.		
C1.1	Courier cargo facilitation		
C1.2	X-ray charges		
C1.3	Demurrage Charges		
	- Free Period		
	- 4th day to 10th day		
	- 11th day to 20th day		
	- 21st day to 30th day		
	- Beyond 30 days		
C2.	Outcoming Courier Charges International	Outbound (Import) PER KG.	MINIMUM Charge per Bag

Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB	
C2.1	Courier cargo facilitation			
C2.2	X-ray charges			
C2.3	Demurrage Charges	Demurrage Charges		
	- Free Period			
	- day to day			
	- day to day			
	- day to day			
	- Beyond days			
D.	Transhipment Cargo/Carting	Rate Per Kg	Minimum per AWB	
D1.	Transhipment charges-international to international	Transhipment charges-international to international		
D1.1	General Cargo			
D1.2	Special Cargo/DGR/Valuable/Perishable/Pharma			
D1.3	Documentation Fee			
D2.	Transhipment charges-international to domes	stic		
D2.1	General Cargo			
D2.2	Special/Sensitive Cargo			
D2.3	DGR/Valuable/Perishable/Pharma			
D2.4	Documentation Fee			
D3.	Transhipment charges-domestic to domestic	Transhipment charges-domestic to domestic		
D3.1	General Cargo			

Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
D3.2	Special/Sensitive Cargo		
D3.3	DGR/Valuable/Perishable/Pharma		
D3.4	Documentation Fee		
Е.	Customs Cost Recovery Charges	Rate Per Kg.	
E1	components of customs cargo recovery charges		
F.	EDI/IT Services (GMAX,WIPRO,SITA etc.)	) Minimum rate per AWB	
F1	EDI/IT Services (GMAX,WIPRO,SITA etc.)		
G.	***Others Charges, if any	Minimum rate per Kg/AWB	
G1	Others Charges, if any		

Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
A.	Export Cargo		
A1.	Terminal, Storage and Processing Charges		
A1.1	General		
A1.2	Special Cargo		
a.	- Pharma items		
b)	- Live Animals		
c)	- Hazardous/ Dangerous Goods		
d)	- Valuable Goods**		
e)	- Perishable		
f)	- Newspaper and TV reel consignments		

Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.		
A2.	X-Ray Charges		21
A2.1	X-Ray Machine charges		
A2.2	X-Ray Certification charges		
A2.3	Certification for Dangerous goods		
А3.	Demurrage ChargesExport Cargo		
A3.1	General		
A3.2	Special Cargo		
a.	- Pharma items		
b)	- Live Animals		
c)	- Hazardous/ Dangerous Goods		
d)	- Valuable Goods**		
e)	- Perishable		
f)	- Newspaper and TV reel consignments		
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.		
A4.	Cargo Handling Charges		•
A4	Palletisation/ Containerisation/Unitisation/Staffing Charges	Rate per Kg	Rate per Pallet

Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB		
A4.1	General				
A4.2	Special Cargo	Special Cargo			
a.	- Pharma items				
b)	- Live Animals				
c)	- Hazardous/ Dangerous Goods				
d)	- Valuable Goods**				
e)	- Perishable				
f)	- Newspaper and TV reel consignments				
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.				
A5.	Documentation Fees	Rs Per AWB	Minimum per Flight		
A5.1	Cargo Documentation fees for Manifesto/filing etc				
В.	Import Cargo		•		
B1.	Terminal, Storage and Processing Charges	Rate in Rupees per Kilogram	Minimum rate per AWB		
B1.1	General				
B1.2	Special Cargo	<u> </u>			
a.	- Pharma items				
b)	- Live Animals				
c)	- Hazardous/ Dangerous Goods				
d)	- Valuable Goods**				

Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
e)	- Perishable	-	
f)	- Newspaper and TV reel consignments		
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.		
B2.	Cargo Handling Charges		
B2.	DePalletisation/ Destaffing/DeContainerisation/DeUnitisation Charges	Rate per Kg	Rate per Pallet
B2.1	General		
B1.2	Special Cargo		
a.	- Pharma items		
b)	- Live Animals		
c)	- Hazardous/ Dangerous Goods		
d)	- Valuable Goods**		
e)	- Perishable		
f)	- Newspaper and TV reel consignments		
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.		
В3.	Demurrage ChargesImport Cargo	Rate in Rupees per Kilogram	Minimum rate per AWB
B3.1	General		
B3.2	Special Cargo		
a.	- Pharma items		

Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB	
b)	- Live Animals			
c)	- Hazardous/ Dangerous Goods			
d)	- Valuable Goods**			
e)	- Perishable			
f)	- Newspaper and TV reel consignments	a		
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.			
C1.1	Courier cargo facilitation			
C1.2	X-ray charges			
C1.3	Demurrage Charges	Demurrage Charges		
	- Free Period			
	- 4th day to 10th day			
	- 11th day to 20th day			
	- 21st day to 30th day			
	- Beyond 30 days			
C2.	Outcoming Courier Charges International	Outbound (Import) PER KG.	MINIMUM Charge per Bag	
C2.1	Courier cargo facilitation			
C2.2	X-ray charges			
C2.3	Demurrage Charges		•	
	- Free Period			

		Rate in Rupees per Kilogram	Minimum rate per AWB
	- day to day		
	- day to day		
	- day to day		
	- Beyond days		
D.	Transhipment Cargo/Carting	Rate Per Kg	Minimum per AWB
D1.	Transhipment charges-international to interna	ational	
D1.1	General Cargo		
D1.2	Special Cargo/DGR/Valuable/Perishable/Pharma		
D1.3	Documentation Fee		
D2.	Transhipment charges-international to domes	stic	
D2.1	General Cargo		
D2.2	Special/Sensitive Cargo		
D2.3	DGR/Valuable/Perishable/Pharma		
D2.4	Documentation Fee		
D3.	Transhipment charges-domestic to domestic		
D3.1	General Cargo		
D3.2	Special/Sensitive Cargo		
D3.3	DGR/Valuable/Perishable/Pharma		
D3.4	Documentation Fee		
E.	Customs Cost Recovery Charges	Rate Per Kg.	



Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
E1	components of customs cargo recovery charges		
F.	EDI/IT Services (GMAX,WIPRO,SITA etc.)	Minimum rate per AWB	
F1	EDI/IT Services (GMAX,WIPRO,SITA etc.)		
G.	***Others Charges, if any	Minimum rate per Kg/AWB	
G1	Others Charges, if any		

Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
Α.	Export Cargo		
A1.	Terminal, Storage and Processing Charges		
A1.1	General		
A1.2	Special Cargo		
a.	- Pharma items		
b)	- Live Animals		
c)	- Hazardous/ Dangerous Goods		
d)	- Valuable Goods**		
e)	- Perishable		
f)	- Newspaper and TV reel consignments		
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.		
A2.	X-Ray Charges		
A2.1	X-Ray Machine charges		

Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
A2.2	X-Ray Certification charges		
A2.3	Certification for Dangerous goods		
A3.	Demurrage ChargesExport Cargo		
A3.1	General		
A3.2	Special Cargo		
a.	- Pharma items		
b)	- Live Animals		
c)	- Hazardous/ Dangerous Goods		
d)	- Valuable Goods**		
e)	- Perishable		
Ŋ	- Newspaper and TV reel consignments		
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.		
A4.	Cargo Handling Charges		
A4	Palletisation/ Containerisation/Unitisation/Staffing Charges	Rate per Kg	Rate per Pallet
A4.1	General		
A4.2	Special Cargo		
a.	- Pharma items		
b)	- Live Animals		

Type of Cargo	Type of Cargo		Minimum rate per AWB	
c) .	- Hazardous/ Dangerous Goods			
d)	- Valuable Goods**			
e)	- Perishable			
f)	- Newspaper and TV reel consignments			
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.			
A5.	Documentation Fees	Rs Per AWB	Minimum per Flight	
A5.1	Cargo Documentation fees for Manifesto/filing etc			
В.	Import Cargo	Import Cargo		
B1.	Terminal, Storage and Processing Charges	Rate in Rupees per Kilogram	Minimum rate per AWB	
B1.1	General			
B1.2	Special Cargo			
a.	- Pharma items			
b)	- Live Animals			
c)	- Hazardous/ Dangerous Goods			
d)	- Valuable Goods**			
e)	- Perishable			
f)	- Newspaper and TV reel consignments			
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.			

Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
B2.	Cargo Handling Charges		·
B2.	DePalletisation/ Destaffing/DeContainerisation/DeUnitisation Charges	Rate per Kg	Rate per Pallet
B2.1	General		
B1.2	Special Cargo		
a.	- Pharma items		
b)	- Live Animals		
c)	- Hazardous/ Dangerous Goods		
d)	- Valuable Goods**		
e)	- Perishable		
f)	- Newspaper and TV reel consignments		
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.		
B3.	Demurrage ChargesImport Cargo	Rate in Rupees per Kilogram	Minimum rate per AWB
B3.1	General		
B3.2	Special Cargo	•	
a.	- Pharma items		
b)	- Live Animals		
c)	- Hazardous/ Dangerous Goods		
d)	- Valuable Goods**		
e)	- Perishable		

Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB	
f)	- Newspaper and TV reel consignments			
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.			
C1.1	Courier cargo facilitation			
C1.2	X-ray charges			
C1.3	Demurrage Charges	Demurrage Charges		
	- Free Period			
	- 4th day to 10th day			
	- 11th day to 20th day			
	- 21st day to 30th day			
	- Beyond 30 days			
C2.	Outcoming Courier Charges International	Outbound (Import) PER KG.	MINIMUM Charge per Bag	
C2.1	Courier cargo facilitation			
C2.2	X-ray charges			
C2.3	Demurrage Charges	•		
	- Free Period			
	- day to day			
	- day to day			
	- day to day			
	- Beyond days			
			,	

Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB	
D.	Transhipment Cargo/Carting	Rate Per Kg	Minimum per AWB	
D1.	Transhipment charges-international to international			
D1.1	General Cargo			
D1.2	Special Cargo/DGR/Valuable/Perishable/Pharma			
D1.3	Documentation Fee			
D2.	Transhipment charges-international to domestic			
D2.1	General Cargo			
D2.2	Special/Sensitive Cargo			
D2.3	DGR/Valuable/Perishable/Pharma			
D2.4	Documentation Fee			
D3.	Transhipment charges-domestic to domestic			
D3.1	General Cargo			
D3.2	Special/Sensitive Cargo			
D3.3	DGR/Valuable/Perishable/Pharma			
D3.4	Documentation Fee			
E.	Customs Cost Recovery Charges	Rate Per Kg.		
E1	components of customs cargo recovery charges			
F.	EDI/IT Services (GMAX,WIPRO,SITA etc.)	Minimum rate per AWB		
F1	EDI/IT Services (GMAX,WIPRO,SITA etc.)			
G.	***Others Charges, if any	Minimum rate per Kg/AWB		

(180)

Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
G1	Others Charges, if any		



# Form F14(b)-Fuel Throughput Farm

Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Fuel Farm Facility Services	0.00	0.00	0.00	0.00	0.00

# Form F14(b)-Fuel Throughput-Into Plane Services

Year	2016-2017	2016-2017	2017-2018	2017-2018	2018-2019	2018-2019	2019-2020	2019-2020	2020-2021	2020-2021
Aircraft Fuelling	0	0	0	0	0	0	0	0	0	0
Aircraft Defueling Within	0	0	0	0	0	0	0	0	0	0
Aircraft Defueling Beyound	0	0	0	0	0	0 .	0	0	0	0
Aircraft Refueling Defueled Product Within	0	0	0	0	0	0	0	0	0	0
Aircraft Refueling Defueled Product Beyound	0	0	0	0	О	0	0	0	0	0



# Form F14(b)-Ground Handling

Year	2016-2017	2017-2018	2017-2018	2018-2019	2018-2019	2019-2020	2019-2020	2020-2021	2020-2021
Code	1	1	1	1	1	1	1	1	]1
Aircraft Type	62	62	62	62	62	62	62	62	62
PAX	freight	freight	non scheduled						
Ramp Handing	0	0	0	0	0	0	0	lo	Jo
Traffic Handling	0	0	0	0	0	0	0	jo	o
Comprehensive	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



# Form F14(b)-Landing Charges

Year	2016-2017	2016-2017	2017-2018	2017-2018	2018-2019	2018-2019	2019-2020	2019-2020	2020-2021	2020-2021
Upto 100 Mt	650.40	331.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Above 200 Mt	874.00	445.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



# Form F14(b)-Other Charges

## 2016-2017

Standardization of Tariff Card for Airport Operator						
Fuel Throughput Charges	Rate Per Kilo Litre	Rate Per Kilo Litre				
Fuel Throughput Charges	758.7					
Passenger Service Fee (PSF) - Facilitation / User Development Fee (UDF)	Rate per embarking passenger					
Domestic Passenger	70					
International Passenger	70/95					
Note:						
Aerobridge Charges (Passenger Boarding Bridges)	Rate Per International flight	Rate Per Domestic flight				
Aerobridge Charges	USD 120 upto 90 minutes, For every 30 minutes beyond 90 minutes, USD 40	INR 3000 upto 90 minutes, For every 30 minutes beyond 90 minutes, INR 1000				
Cute Counter Charges / CUSS / BRS / Common Infrastructure Charges	Rate Per Departing Flight					
Domestic	USD 1.15 per departing pax					
International	USD 1.25 per departing pax					
Extension of Service Hours (Airport) [Watch Hours]	Rate (In INR) Per Hour Per Aircraft					
Domestic	0.00					
International	0.00					
Others Charges	0.00					

Standardization of Tariff Card for Airport Operator					
Fuel Throughput Charges	Rate Per Kilo Litre				
Fuel Throughput Charges					
Passenger Service Fee (PSF) - Facilitation / User Development Fee (UDF)	Rate per embarking passenger				
Domestic Passenger					
International Passenger					
Note:					
Aerobridge Charges (Passenger Boarding Bridges)	Rate Per International flight	Rate Per Domestic flight			
Aerobridge Charges					
Cute Counter Charges / CUSS / BRS / Common Infrastructure Charges	Rate Per Departing Flight				
Domestic					
International					
Extension of Service Hours (Airport) [Watch Hours]	Rate (In INR) Per Hour Per Aircraft				
Domestic					
International					
Others Charges					
Charles the state of Tayle Carles Aland Carles					
Standardization of Tariff Card for Airport Operator	T*************************************				
Fuel Throughput Charges	Rate Per Kilo Litre				
Fuel Throughput Charges					
Passenger Service Fee (PSF) - Facilitation / User	Fee (PSF) - Facilitation / User  Rate per embarking passenger				

standardization of Tariff Card for Airport Operator					
Development Fee (UDF)	velopment Fee (UDF)				
Domestic Passenger					
International Passenger					
Note:					
Aerobridge Charges (Passenger Boarding Bridges)	Rate Per International flight Rate Per Domestic flight				
Aerobridge Charges					
Cute Counter Charges / CUSS / BRS / Common Infrastructure Charges	Rate Per Departing Flight				
Domestic					
International					
Extension of Service Hours (Airport) [Watch Hours]	Rate (In INR) Per Hour Per Aircraft				
Domestic					
International					
Others Charges					
Standardization of Tariff Card for Airport Operator					
Fuel Throughput Charges	Rate Per Kilo Litre				
Fuel Throughput Charges					
Passenger Service Fee (PSF) - Facilitation / User Development Fee (UDF)	Rate per embarking passenger				
Domestic Passenger					
International Passenger					
	-				

Standardization of Tariff Card for Airport Operator				
Note:				
Aerobridge Charges (Passenger Boarding Bridges)	Rate Per International flight	Rate Per Domestic flight		
Aerobridge Charges				
Cute Counter Charges / CUSS / BRS / Common Infrastructure Charges	Rate Per Departing Flight			
Domestic				
International				
Extension of Service Hours (Airport) [Watch Hours]	Rate (In INR) Per Hour Per Aircraft			
Domestic				
International				
Others Charges				
Standardization of Tariff Card for Airport Operator				
Fuel Throughput Charges	Rate Per Kilo Litre			
Fuel Throughput Charges				
Passenger Service Fee (PSF) - Facilitation / User Development Fee (UDF)	Rate per embarking passenger			
Domestic Passenger				
International Passenger				
Note:				
Aerobridge Charges (Passenger Boarding Bridges)	Rate Per International flight	Rate Per Domestic flight		
Aerobridge Charges				

Standardization of Tariff Card for Airport Operator	tandardization of Tariff Card for Airport Operator				
Cute Counter Charges / CUSS / BRS / Common Infrastructure Charges	Rate Per Departing Flight				
Domestic					
International					
Extension of Service Hours (Airport) [Watch Hours]	Rate (In INR) Per Hour Per Aircraft				
Domestic					
International					
Others Charges					



# Form F14(b)-Parking & Housing Fee

Year	2016-2017	2016-2017	2017-2018	2017-2018	2018-2019	2018-2019	2019-2020	2019-2020	2020-2021	2020-2021
Upto 100 Mt	7.00	14.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Above 200 Mt	10.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00







To

Shri P C JAIN
Assistant General Manager (F)
Airports Economic Regulatory Authority of India (AERA)
AERA Building, Administrative Complex,
Safdarjung Airport, New Delhi-110003

Dear Sir,

Sub: Forwarding of ATP under Hybrid Till Reg:

This has reference to letter No AERA /200010/Civil Aviation policy/2014-15/9508 dated 14th September 2016, wherein AERA has requested Airport operators of major airports to submit their MYTP/ATP for the second control period on the basis of Hybrid till.

CIAL has already submitted MYTP for the second control period under Single Till and Hybrid till models through manual and online modes. Similarly ATP under Single till was also filed along with the online submission.

In view of the new direction from the authority, the ATP of CIAL for the second control period under Hybrid till is enclosed herewith. Similarly the ATP under Single till is also attached for record and ready reference.

Thanking You,

Yours Faithfully

Sunil Chacko

	riff		Unit	CIAL Proposed Tariff for FY17 - Shared Till
1	Landing charges			
	International			
		Upto 100 MT	INR per MT	650.4
		Above 100 MT	INR per MT	65040 + 874 in excess of 100 MT
	Other than international			
		Upto 100 MT	INR per MT	331.2
		Above 100 MT	INR per MT	33120 + 445.10 in excess of 100 MT
	Notes			Charges shall be calculated on the basis of nearest MT (id
	110103			1000 Kgs. )
				A minimum fee of Rs. 3000/- shall be charged per single
				landing
				Domestic aircrafts with an all up weight of 21000 Kg. and
				below will be charged @Rs. 199/- per 1000 Kgs.
				below will be charged (wks. 1997- per 1000 kgs.
7	Housing charges			
-	Trousing charges	Upto 100 MT	INR per hour per MT	14
		Above 100 MT	INR per hour per MT	1400 + 20 in excess of 100 MT
		710070 100 1111	in the partition partition	When an aircraft is parked in the open, only half the
				housing charges specified above shall be levied.
3	Parking charges			
-		Upto 100 MT	INR per hour per MT	7
		Above 100 MT	INR per hour per MT	700 + 10 in excess of 100 MT
	Notes	710076 100 1771	nun per nour per un	(a). No parking charges shall be levied for the first two
	Notes			hours
			* * * * * * * * * * * * * * * * * * * *	(b). Apart from the first two hours, while calculating free
				parking period, a standard time of 15 minutes shall be
				added on account of time taken between touchdown
				time and actual parking time on the parking stand.
				(a) Another standard time of 15 minutes shall be added
				(c). Another standard time of 15 minutes shall be added
				on account of taxing time of aircraft from parking stand
				to take off point. These periods shall be applicable for
				each aircraft irrespective of actual time taken in the
				movement of aircraft after landing and before take off.
				(d) For coloulating the graph by applications and of an
				(d). For calculating chargeable parking time, part of an
				hour shall be rounded off to the next hour
				(e). Charges shall be calculated on the basis of nearest
				MT
				(f). Charges for each period of parking shall be rounded
				off to nearest Rupee.
				(g). At the aerobridge connected bays, after free parking
				computed as per (a), (b) and (c) above, the next two
				hours normal parking charges shall be levied. After this
				period, the charges shall be double the normal parking
				charges
	Exemption in Landing and	d Parking		No landing charges will be levied in respect of Military
	Charges			Aircraft (Government of India) including para-military
				forces such as BSF, Coast Guard etc and AAI. These
				aircrafts are also exempted from payment of parking
				charges.
4	X ray baggage rental char	· res		
-4	Aircraft Capacity	8-3		
	upto 25		INR per departing flight	150
	26 to 50		INR per departing flight	250
	51 to 100		INR per departing flight	500
	101 to 200		INR per departing flight	800
				900
	201 and above		INR per departing flight	300

	<b>a</b> riff	Unit	CIAL Proposed Tariff for FY17 - Shared Till
5	Passenger service fees		
	Total	INR per dep pax	200
	Security Component	: INR per dep pax	130
	Facilitation Component	INR per dep pax	70
	Total	USD per dep pax	5
	Security Component		3.25
	Facilitation Component	USD per aep pax	1.75
	Collection charges		The scheduled operators can avail 2.5% discount on the
			bill amount (excluding service tax), provided payment is
			made within 15 days from the date of billing
	Exemption		The following categories of person are exempted from
			levying PSF -
			1. Children (under age of 2 years)
			2. Holders of diplomatic passport
			3. Airlines crew on duty including sky marshals and airline
			crew on-board (This would not include dead head crew
			and ground personnel)
			4. Transit/Transfer passengers (upto 24 hours)
6	Aerobridge charges		
	International	- in	
	Upto 90 minutes	INR	5000
	For every 30 min beyond 90 min	INR	2000
	Domestic		
	Upto 90 minutes	INR	2500
	For every 30 min beyond 90 min	INR	1000
	Notes		Aerobridge charges are payable by Airline Operators to
			Cochin International Airport Ltd.
			The Aerobridge charges are payable based on the time of
			usage.
			Usage charges will be billed based on aerobridge connect and dis-connect time.
			The conversion rate for US Dollar shall be TT buying rate
			as on 1st of every month for the billing for the first
			fortnight and the rate applicable on 16th for the billing
			for second fortnight of every month.
			No Exemptions
7	Inline X ray screening charges		
	Aircraft capacity		
	1-100	USD per departing flight	150
	101-150	USD per departing flight	180
	151-180	USD per departing flight	220
		USD per departing flight	250
	181-300		
	181-300 Above 300	USD per departing flight	300
8	Above 300 UDF	USD per departing flight	
8	Above 300  UDF International embarking passenger	USD per departing flight  INR	330
8	Above 300 UDF	USD per departing flight	
8	Above 300  UDF International embarking passenger	USD per departing flight  INR	330
8	Above 300  UDF International embarking passenger Domestic embarking passenger	USD per departing flight  INR	330 0







To

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Assistant General Manager (F)
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	riff		Unit	CIAL Proposed Tariff for FY17 - Shared Till
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	International			
		Upto 100 MT	INR per MT	650.4
		Above 100 MT	INR per MT	65040 + 874 in excess of 100 MT
	Other than international			
		Upto 100 MT	INR per MT	331.2
		Above 100 MT	INR per MT	33120 + 445.10 in excess of 100 MT
	Notes			Charges shall be calculated on the basis of nearest MT (id
	110103			1000 Kgs. )
				A minimum fee of Rs. 3000/- shall be charged per single
				landing
				Domestic aircrafts with an all up weight of 21000 Kg. and
				below will be charged @Rs. 199/- per 1000 Kgs.
				below will be charged (wks. 1997- per 1000 kgs.
7	Housing charges			
-	Trousing charges	Upto 100 MT	INR per hour per MT	14
		Above 100 MT	INR per hour per MT	1400 + 20 in excess of 100 MT
		710070 100 1111	in the partition partition	When an aircraft is parked in the open, only half the
				housing charges specified above shall be levied.
3	Parking charges			
-		Upto 100 MT	INR per hour per MT	7
		Above 100 MT	INR per hour per MT	700 + 10 in excess of 100 MT
	Notes	710076 100 1771	nun per nour per un	(a). No parking charges shall be levied for the first two
	Notes			hours
			* * * * * * * * * * * * * * * * * * * *	(b). Apart from the first two hours, while calculating free
				parking period, a standard time of 15 minutes shall be
				added on account of time taken between touchdown
				time and actual parking time on the parking stand.
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				(d) For coloulating the graph by applications and of an
				(d). For calculating chargeable parking time, part of an
				hour shall be rounded off to the next hour
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				MT
				(f). Charges for each period of parking shall be rounded
				off to nearest Rupee.
				(g). At the aerobridge connected bays, after free parking
				computed as per (a), (b) and (c) above, the next two
				hours normal parking charges shall be levied. After this
				period, the charges shall be double the normal parking
				charges
	Exemption in Landing and	d Parking		No landing charges will be levied in respect of Military
	Charges			Aircraft (Government of India) including para-military
				forces such as BSF, Coast Guard etc and AAI. These
				aircrafts are also exempted from payment of parking
				charges.
4	X ray baggage rental char	· res		
-4	Aircraft Capacity	8-3		
	upto 25		INR per departing flight	150
	26 to 50		INR per departing flight	250
	51 to 100		INR per departing flight	500
	101 to 200		INR per departing flight	800
				900
	201 and above		INR per departing flight	300







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	Other than international			
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	Notes			Charges shall be calculated on the basis of nearest MT (id
	110103			1000 Kgs. )
				A minimum fee of Rs. 3000/- shall be charged per single
				landing
				Domestic aircrafts with an all up weight of 21000 Kg. and
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		710070 100 1111	in the partition partition	When an aircraft is parked in the open, only half the
				housing charges specified above shall be levied.
3	Parking charges			
-		Upto 100 MT	INR per hour per MT	7
		Above 100 MT	INR per hour per MT	700 + 10 in excess of 100 MT
	Notes	710076 100 1771	nun per nour per un	(a). No parking charges shall be levied for the first two
	Notes			hours
			* * * * * * * * * * * * * * * * * * * *	(b). Apart from the first two hours, while calculating free
				parking period, a standard time of 15 minutes shall be
				added on account of time taken between touchdown
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				on account of taxing time of aircraft from parking stand
				to take off point. These periods shall be applicable for
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				movement of aircraft after landing and before take off.
				(d) For coloulating the graph by applications and of an
				(d). For calculating chargeable parking time, part of an
				hour shall be rounded off to the next hour
				(e). Charges shall be calculated on the basis of nearest
				MT
				(f). Charges for each period of parking shall be rounded
				off to nearest Rupee.
				(g). At the aerobridge connected bays, after free parking
				computed as per (a), (b) and (c) above, the next two
				hours normal parking charges shall be levied. After this
				period, the charges shall be double the normal parking
				charges
	Exemption in Landing and	d Parking		No landing charges will be levied in respect of Military
	Charges			Aircraft (Government of India) including para-military
				forces such as BSF, Coast Guard etc and AAI. These
				aircrafts are also exempted from payment of parking
				charges.
4	X ray baggage rental char	· res		
-4	Aircraft Capacity	8-3		
	upto 25		INR per departing flight	150
	26 to 50		INR per departing flight	250
	51 to 100		INR per departing flight	500
	101 to 200		INR per departing flight	800
				900
	201 and above		INR per departing flight	300

	<b>a</b> riff	Unit	CIAL Proposed Tariff for FY17 - Shared Till
5	Passenger service fees		
	Total	INR per dep pax	200
	Security Component	: INR per dep pax	130
	Facilitation Component	INR per dep pax	70
	Total	USD per dep pax	5
	Security Component		3.25
	Facilitation Component	USD per aep pax	1.75
	Collection charges		The scheduled operators can avail 2.5% discount on the
			bill amount (excluding service tax), provided payment is
			made within 15 days from the date of billing
	Exemption		The following categories of person are exempted from
			levying PSF -
			1. Children (under age of 2 years)
			2. Holders of diplomatic passport
			3. Airlines crew on duty including sky marshals and airline
			crew on-board (This would not include dead head crew
			and ground personnel)
			4. Transit/Transfer passengers (upto 24 hours)
6	Aerobridge charges		
	International	- in	
	Upto 90 minutes	INR	5000
	For every 30 min beyond 90 min	INR	2000
	Domestic		
	Upto 90 minutes	INR	2500
	For every 30 min beyond 90 min	INR	1000
	Notes		Aerobridge charges are payable by Airline Operators to
			Cochin International Airport Ltd.
			The Aerobridge charges are payable based on the time of
			usage.
			Usage charges will be billed based on aerobridge connect and dis-connect time.
			The conversion rate for US Dollar shall be TT buying rate
			as on 1st of every month for the billing for the first
			fortnight and the rate applicable on 16th for the billing
			for second fortnight of every month.
			No Exemptions
7	Inline X ray screening charges		
	Aircraft capacity		
	1-100	USD per departing flight	150
	101-150	USD per departing flight	180
	151-180	USD per departing flight	220
		USD per departing flight	250
	181-300		
	181-300 Above 300	USD per departing flight	300
8	Above 300 UDF	USD per departing flight	
8	Above 300  UDF International embarking passenger	USD per departing flight  INR	330
8	Above 300 UDF	USD per departing flight	
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To

Shri P C JAIN
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Yours Faithfully

Sunil Chacko

	riff		Unit	CIAL Proposed Tariff for FY17 - Shared Till
1	Landing charges			
	International			
		Upto 100 MT	INR per MT	650.4
		Above 100 MT	INR per MT	65040 + 874 in excess of 100 MT
	Other than international			
		Upto 100 MT	INR per MT	331.2
		Above 100 MT	INR per MT	33120 + 445.10 in excess of 100 MT
	Notes			Charges shall be calculated on the basis of nearest MT (id
	110103			1000 Kgs. )
				A minimum fee of Rs. 3000/- shall be charged per single
				landing
				Domestic aircrafts with an all up weight of 21000 Kg. and
				below will be charged @Rs. 199/- per 1000 Kgs.
				below will be charged (wks. 1997- per 1000 kgs.
7	Housing charges			
-	Trousing charges	Upto 100 MT	INR per hour per MT	14
		Above 100 MT	INR per hour per MT	1400 + 20 in excess of 100 MT
		710070 100 1111	in the partition partition	When an aircraft is parked in the open, only half the
				housing charges specified above shall be levied.
3	Parking charges			
-		Upto 100 MT	INR per hour per MT	7
		Above 100 MT	INR per hour per MT	700 + 10 in excess of 100 MT
	Notes	710076 100 1771	nun per nour per un	(a). No parking charges shall be levied for the first two
	Notes			hours
			* * * * * * * * * * * * * * * * * * * *	(b). Apart from the first two hours, while calculating free
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				to take off point. These periods shall be applicable for
				each aircraft irrespective of actual time taken in the
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				(d). For calculating chargeable parking time, part of an
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				(g). At the aerobridge connected bays, after free parking
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				hours normal parking charges shall be levied. After this
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	International			
		Upto 100 MT	INR per MT	650.4
		Above 100 MT	INR per MT	65040 + 874 in excess of 100 MT
	Other than international			
		Upto 100 MT	INR per MT	331.2
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	<b>a</b> riff	Unit	CIAL Proposed Tariff for FY17 - Shared Till
5	Passenger service fees		
	Total	INR per dep pax	200
	Security Component	: INR per dep pax	130
	Facilitation Component	INR per dep pax	70
	Total	USD per dep pax	5
	Security Component		3.25
	Facilitation Component	USD per aep pax	1.75
	Collection charges		The scheduled operators can avail 2.5% discount on the
			bill amount (excluding service tax), provided payment is
			made within 15 days from the date of billing
	Exemption		The following categories of person are exempted from
			levying PSF -
			1. Children (under age of 2 years)
			2. Holders of diplomatic passport
			3. Airlines crew on duty including sky marshals and airline
			crew on-board (This would not include dead head crew
			and ground personnel)
			4. Transit/Transfer passengers (upto 24 hours)
6	Aerobridge charges		
	International		
	Upto 90 minutes	INR	5000
	For every 30 min beyond 90 min	INR	2000
	Domestic		
	Upto 90 minutes	INR	2500
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	Notes		Aerobridge charges are payable by Airline Operators to
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			for second fortnight of every month.
			No Exemptions
7	Inline X ray screening charges		
	Aircraft capacity		
	1-100	USD per departing flight	150
	101-150	USD per departing flight	180
	151-180	USD per departing flight	220
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8	Above 300 UDF	USD per departing flight	
8	Above 300  UDF International embarking passenger	USD per departing flight  INR	330
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	International			
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	Other than international			
		Upto 100 MT	INR per MT	331.2
		Above 100 MT	INR per MT	33120 + 445.10 in excess of 100 MT
	Notes			Charges shall be calculated on the basis of nearest MT (id
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				A minimum fee of Rs. 3000/- shall be charged per single
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				Domestic aircrafts with an all up weight of 21000 Kg. and
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-	Trousing charges	Upto 100 MT	INR per hour per MT	14
		Above 100 MT	INR per hour per MT	1400 + 20 in excess of 100 MT
		710070 100 1111	in the partition partition	When an aircraft is parked in the open, only half the
				housing charges specified above shall be levied.
3	Parking charges			
-		Upto 100 MT	INR per hour per MT	7
		Above 100 MT	INR per hour per MT	700 + 10 in excess of 100 MT
	Notes	710076 100 1771	nun per nour per un	(a). No parking charges shall be levied for the first two
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				below will be charged (wks. 1997- per 1000 kgs.
7	Housing charges			
-	Trousing charges	Upto 100 MT	INR per hour per MT	14
		Above 100 MT	INR per hour per MT	1400 + 20 in excess of 100 MT
		710070 100 1111	in the partition partition	When an aircraft is parked in the open, only half the
				housing charges specified above shall be levied.
3	Parking charges			
-		Upto 100 MT	INR per hour per MT	7
		Above 100 MT	INR per hour per MT	700 + 10 in excess of 100 MT
	Notes	710076 100 1771	nun per nour per un	(a). No parking charges shall be levied for the first two
	Notes			hours
			* * * * * * * * * * * * * * * * * * * *	(b). Apart from the first two hours, while calculating free
				parking period, a standard time of 15 minutes shall be
				added on account of time taken between touchdown
				time and actual parking time on the parking stand.
				(a) Another standard time of 15 minutes shall be added
				(c). Another standard time of 15 minutes shall be added
				on account of taxing time of aircraft from parking stand
				to take off point. These periods shall be applicable for
				each aircraft irrespective of actual time taken in the
				movement of aircraft after landing and before take off.
				(d) For coloulating the graph by applications and of an
				(d). For calculating chargeable parking time, part of an
				hour shall be rounded off to the next hour
				(e). Charges shall be calculated on the basis of nearest
				MT
				(f). Charges for each period of parking shall be rounded
				off to nearest Rupee.
				(g). At the aerobridge connected bays, after free parking
				computed as per (a), (b) and (c) above, the next two
				hours normal parking charges shall be levied. After this
				period, the charges shall be double the normal parking
				charges
	Exemption in Landing and	d Parking		No landing charges will be levied in respect of Military
	Charges			Aircraft (Government of India) including para-military
				forces such as BSF, Coast Guard etc and AAI. These
				aircrafts are also exempted from payment of parking
				charges.
4	X ray baggage rental char	rpes		
-4	Aircraft Capacity	8-3		
	upto 25		INR per departing flight	150
	26 to 50		INR per departing flight	250
	51 to 100		INR per departing flight	500
	101 to 200		INR per departing flight	800
				900
	201 and above		INR per departing flight	300

	<b>a</b> riff	Unit	CIAL Proposed Tariff for FY17 - Shared Till
5	Passenger service fees		
	Total	INR per dep pax	200
	Security Component	: INR per dep pax	130
	Facilitation Component	INR per dep pax	70
	Total	USD per dep pax	5
	Security Component		3.25
	Facilitation Component	USD per aep pax	1.75
	Collection charges		The scheduled operators can avail 2.5% discount on the
			bill amount (excluding service tax), provided payment is
			made within 15 days from the date of billing
	Exemption		The following categories of person are exempted from
			levying PSF -
			1. Children (under age of 2 years)
			2. Holders of diplomatic passport
			3. Airlines crew on duty including sky marshals and airline
			crew on-board (This would not include dead head crew
			and ground personnel)
			4. Transit/Transfer passengers (upto 24 hours)
6	Aerobridge charges		
	International		
	Upto 90 minutes	INR	5000
	For every 30 min beyond 90 min	INR	2000
	Domestic		
	Upto 90 minutes	INR	2500
	For every 30 min beyond 90 min	INR	1000
	Notes		Aerobridge charges are payable by Airline Operators to
			Cochin International Airport Ltd.
			The Aerobridge charges are payable based on the time of
			usage.
			Usage charges will be billed based on aerobridge connect and dis-connect time.
			The conversion rate for US Dollar shall be TT buying rate
			as on 1st of every month for the billing for the first
			fortnight and the rate applicable on 16th for the billing
			for second fortnight of every month.
			No Exemptions
7	Inline X ray screening charges		
	Aircraft capacity		
	1-100	USD per departing flight	150
	101-150	USD per departing flight	180
	151-180	USD per departing flight	220
		USD per departing flight	250
	181-300		
	181-300 Above 300	USD per departing flight	300
8	Above 300 UDF	USD per departing flight	
8	Above 300  UDF International embarking passenger	USD per departing flight  INR	330
8	Above 300 UDF	USD per departing flight	
8	Above 300  UDF International embarking passenger	USD per departing flight  INR	330
8	Above 300  UDF International embarking passenger Domestic embarking passenger	USD per departing flight  INR	330 0

1	riff	Unit	CIAL Proposed Tariff for FY17 - Shared Till
	Exemption		The following categories of person are exempted from levying UDF -  1. Children (under age of 2 years)  2. Holders of diplomatic passport  3. Airlines crew on duty including sky marshals and airlin crew on-board (This would not include dead head crew and ground personnel)  4. Transit/Transfer passengers (upto 24 hours)
9	Fuel throughput charges	INR per kl	758.7
10	CUTE/CUSS/BRS Services		
	Domestic	USD per dep pax	0.78
	International	USD per dep pax	0.88
			Conversion rate applied will be TT buying rate as on the
			last date of the month. All checked-in passengers will be charged
11	Application and remote application support service (software support for CUPPS and BRS)		
	Domestic	USD per dep pax	0.37
	International	USD per dep pax	0.37
		9 1 9 1	Conversion rate applied will be TT buying rate as on the
			last date of the month. All checked-in passengers will be
			charged







To

Shri P C JAIN
Assistant General Manager (F)
Airports Economic Regulatory Authority of India (AERA)
AERA Building, Administrative Complex,
Safdarjung Airport, New Delhi-110003

Dear Sir,

Sub: Forwarding of ATP under Hybrid Till Reg:

This has reference to letter No AERA /200010/Civil Aviation policy/2014-15/9508 dated 14th September 2016, wherein AERA has requested Airport operators of major airports to submit their MYTP/ATP for the second control period on the basis of Hybrid till.

CIAL has already submitted MYTP for the second control period under Single Till and Hybrid till models through manual and online modes. Similarly ATP under Single till was also filed along with the online submission.

In view of the new direction from the authority, the ATP of CIAL for the second control period under Hybrid till is enclosed herewith. Similarly the ATP under Single till is also attached for record and ready reference.

Thanking You,

Yours Faithfully

Sunil Chacko







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	riff		Unit	CIAL Proposed Tariff for FY17 - Shared Till
1	Landing charges			
	International			
		Upto 100 MT	INR per MT	650.4
		Above 100 MT	INR per MT	65040 + 874 in excess of 100 MT
	Other than international			
		Upto 100 MT	INR per MT	331.2
		Above 100 MT	INR per MT	33120 + 445.10 in excess of 100 MT
	Notes			Charges shall be calculated on the basis of nearest MT (id
	110103			1000 Kgs. )
				A minimum fee of Rs. 3000/- shall be charged per single
				landing
				Domestic aircrafts with an all up weight of 21000 Kg. and
				below will be charged @Rs. 199/- per 1000 Kgs.
				below will be charged (wks. 1997- per 1000 kgs.
2	Housing charges			
-	Trousing charges	Upto 100 MT	INR per hour per MT	14
		Above 100 MT	INR per hour per MT	1400 + 20 in excess of 100 MT
		710070 100 1111	in the partition partition	When an aircraft is parked in the open, only half the
				housing charges specified above shall be levied.
3	Parking charges			
-		Upto 100 MT	INR per hour per MT	7
		Above 100 MT	INR per hour per MT	700 + 10 in excess of 100 MT
	Notes	710076 100 1771	nun per nour per un	(a). No parking charges shall be levied for the first two
	Notes			hours
			* * * * * * * * * * * * * * * * * * * *	(b). Apart from the first two hours, while calculating free
				parking period, a standard time of 15 minutes shall be
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				(d) For coloulating the graph by applications and of an
				(d). For calculating chargeable parking time, part of an
				hour shall be rounded off to the next hour
				(e). Charges shall be calculated on the basis of nearest
				MT
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				off to nearest Rupee.
				(g). At the aerobridge connected bays, after free parking
				computed as per (a), (b) and (c) above, the next two
				hours normal parking charges shall be levied. After this
				period, the charges shall be double the normal parking
				charges
	Exemption in Landing and	d Parking		No landing charges will be levied in respect of Military
	Charges			Aircraft (Government of India) including para-military
				forces such as BSF, Coast Guard etc and AAI. These
				aircrafts are also exempted from payment of parking
				charges.
4	X ray baggage rental char	· res		
-4	Aircraft Capacity	8-3		
	upto 25		INR per departing flight	150
	26 to 50		INR per departing flight	250
	51 to 100		INR per departing flight	500
	101 to 200		INR per departing flight	800
				900
	201 and above		INR per departing flight	300

	<b>a</b> riff	Unit	CIAL Proposed Tariff for FY17 - Shared Till
5	Passenger service fees		
	Total	INR per dep pax	200
	Security Component	: INR per dep pax	130
	Facilitation Component	INR per dep pax	70
	Total	USD per dep pax	5
	Security Component		3.25
	Facilitation Component	USD per aep pax	1.75
	Collection charges		The scheduled operators can avail 2.5% discount on the
			bill amount (excluding service tax), provided payment is
			made within 15 days from the date of billing
	Exemption		The following categories of person are exempted from
			levying PSF -
			1. Children (under age of 2 years)
			2. Holders of diplomatic passport
			3. Airlines crew on duty including sky marshals and airline
			crew on-board (This would not include dead head crew
			and ground personnel)
			4. Transit/Transfer passengers (upto 24 hours)
6	Aerobridge charges		
	International	- in	
	Upto 90 minutes	INR	5000
	For every 30 min beyond 90 min	INR	2000
	Domestic		
	Upto 90 minutes	INR	2500
	For every 30 min beyond 90 min	INR	1000
	Notes		Aerobridge charges are payable by Airline Operators to
			Cochin International Airport Ltd.
			The Aerobridge charges are payable based on the time of
			usage.
			Usage charges will be billed based on aerobridge connect and dis-connect time.
			The conversion rate for US Dollar shall be TT buying rate
			as on 1st of every month for the billing for the first
			fortnight and the rate applicable on 16th for the billing
			for second fortnight of every month.
			No Exemptions
7	Inline X ray screening charges		
	Aircraft capacity		
	1-100	USD per departing flight	150
	101-150	USD per departing flight	180
	151-180	USD per departing flight	220
		USD per departing flight	250
	181-300		
	181-300 Above 300	USD per departing flight	300
8	Above 300 UDF	USD per departing flight	
8	Above 300  UDF International embarking passenger	USD per departing flight  INR	330
8	Above 300 UDF	USD per departing flight	
8	Above 300  UDF International embarking passenger	USD per departing flight  INR	330
8	Above 300  UDF International embarking passenger Domestic embarking passenger	USD per departing flight  INR	330 0

- 1	riff	Unit	CIAL Proposed Tariff for FY17 - Shared Till
	Exemption		The following categories of person are exempted from levying UDF -  1. Children (under age of 2 years)  2. Holders of diplomatic passport  3. Airlines crew on duty including sky marshals and airlin crew on-board (This would not include dead head crew and ground personnel)  4. Transit/Transfer passengers (upto 24 hours)
9	Fuel throughput charges	INR per kl	758.7
10	CUTE/CUSS/BRS Services		
	Domestic	USD per dep pax	0.78
	International	USD per dep pax	0.88
			Conversion rate applied will be TT buying rate as on the
			last date of the month. All checked-in passengers will be charged
11	Application and remote application	support service (software suppo	ort for CUPPS and BRS)
	Domestic	USD per dep pax	0.37
	International	USD per dep pax	0.37
			Conversion rate applied will be TT buying rate as on the
			last date of the month. All checked-in passengers will be
			charged







To

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Assistant General Manager (F)
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	riff		Unit	CIAL Proposed Tariff for FY17 - Shared Till
1	Landing charges			
	International			
		Upto 100 MT	INR per MT	650.4
		Above 100 MT	INR per MT	65040 + 874 in excess of 100 MT
	Other than international			
		Upto 100 MT	INR per MT	331.2
		Above 100 MT	INR per MT	33120 + 445.10 in excess of 100 MT
	Notes			Charges shall be calculated on the basis of nearest MT (id
	110103			1000 Kgs. )
				A minimum fee of Rs. 3000/- shall be charged per single
				landing
				Domestic aircrafts with an all up weight of 21000 Kg. and
				below will be charged @Rs. 199/- per 1000 Kgs.
				below will be charged (wks. 1997- per 1000 kgs.
2	Housing charges			
-	Trousing charges	Upto 100 MT	INR per hour per MT	14
		Above 100 MT	INR per hour per MT	1400 + 20 in excess of 100 MT
		710070 100 1111	in the partition partition	When an aircraft is parked in the open, only half the
				housing charges specified above shall be levied.
3	Parking charges			
-		Upto 100 MT	INR per hour per MT	7
		Above 100 MT	INR per hour per MT	700 + 10 in excess of 100 MT
	Notes	710076 100 1771	nun per nour per un	(a). No parking charges shall be levied for the first two
	Notes			hours
			* * * * * * * * * * * * * * * * * * * *	(b). Apart from the first two hours, while calculating free
				parking period, a standard time of 15 minutes shall be
				added on account of time taken between touchdown
				time and actual parking time on the parking stand.
				(a) Another standard time of 15 minutes shall be added
				(c). Another standard time of 15 minutes shall be added
				on account of taxing time of aircraft from parking stand
				to take off point. These periods shall be applicable for
				each aircraft irrespective of actual time taken in the
				movement of aircraft after landing and before take off.
				(d) For coloulating the graph by applications and of an
				(d). For calculating chargeable parking time, part of an
				hour shall be rounded off to the next hour
				(e). Charges shall be calculated on the basis of nearest
				MT
				(f). Charges for each period of parking shall be rounded
				off to nearest Rupee.
				(g). At the aerobridge connected bays, after free parking
				computed as per (a), (b) and (c) above, the next two
				hours normal parking charges shall be levied. After this
				period, the charges shall be double the normal parking
				charges
	Exemption in Landing and	d Parking		No landing charges will be levied in respect of Military
	Charges			Aircraft (Government of India) including para-military
				forces such as BSF, Coast Guard etc and AAI. These
				aircrafts are also exempted from payment of parking
				charges.
4	X ray baggage rental char	· res		
-4	Aircraft Capacity	8-3		
	upto 25		INR per departing flight	150
	26 to 50		INR per departing flight	250
	51 to 100		INR per departing flight	500
	101 to 200		INR per departing flight	800
				900
	201 and above		INR per departing flight	300

	<b>a</b> riff	Unit	CIAL Proposed Tariff for FY17 - Shared Till
5	Passenger service fees		
	Total	INR per dep pax	200
	Security Component	: INR per dep pax	130
	Facilitation Component	INR per dep pax	70
	Total	USD per dep pax	5
	Security Component		3.25
	Facilitation Component	USD per aep pax	1.75
	Collection charges		The scheduled operators can avail 2.5% discount on the
			bill amount (excluding service tax), provided payment is
			made within 15 days from the date of billing
	Exemption		The following categories of person are exempted from
			levying PSF -
			1. Children (under age of 2 years)
			2. Holders of diplomatic passport
			3. Airlines crew on duty including sky marshals and airline
			crew on-board (This would not include dead head crew
			and ground personnel)
			4. Transit/Transfer passengers (upto 24 hours)
6	Aerobridge charges		
	International	- in	
	Upto 90 minutes	INR	5000
	For every 30 min beyond 90 min	INR	2000
	Domestic		
	Upto 90 minutes	INR	2500
	For every 30 min beyond 90 min	INR	1000
	Notes		Aerobridge charges are payable by Airline Operators to
			Cochin International Airport Ltd.
			The Aerobridge charges are payable based on the time of
			usage.
			Usage charges will be billed based on aerobridge connect and dis-connect time.
			The conversion rate for US Dollar shall be TT buying rate
			as on 1st of every month for the billing for the first
			fortnight and the rate applicable on 16th for the billing
			for second fortnight of every month.
			No Exemptions
7	Inline X ray screening charges		
	Aircraft capacity		
	1-100	USD per departing flight	150
	101-150	USD per departing flight	180
	151-180	USD per departing flight	220
		USD per departing flight	250
	181-300		
	181-300 Above 300	USD per departing flight	300
8	Above 300 UDF	USD per departing flight	
8	Above 300  UDF International embarking passenger	USD per departing flight  INR	330
8	Above 300 UDF	USD per departing flight	
8	Above 300  UDF International embarking passenger	USD per departing flight  INR	330
8	Above 300  UDF International embarking passenger Domestic embarking passenger	USD per departing flight  INR	330 0

- 1	riff	Unit	CIAL Proposed Tariff for FY17 - Shared Till
	Exemption		The following categories of person are exempted from levying UDF -  1. Children (under age of 2 years)  2. Holders of diplomatic passport  3. Airlines crew on duty including sky marshals and airlin crew on-board (This would not include dead head crew and ground personnel)  4. Transit/Transfer passengers (upto 24 hours)
9	Fuel throughput charges	INR per kl	758.7
10	CUTE/CUSS/BRS Services		
	Domestic	USD per dep pax	0.78
	International	USD per dep pax	0.88
			Conversion rate applied will be TT buying rate as on the
			last date of the month. All checked-in passengers will be charged
11	Application and remote application	support service (software suppo	ort for CUPPS and BRS)
	Domestic	USD per dep pax	0.37
	International	USD per dep pax	0.37
			Conversion rate applied will be TT buying rate as on the
			last date of the month. All checked-in passengers will be
			charged

394-

	riff	Andrew Daniel	Unit	CIAL Proposed Tariff for FY17 Single Till
1	Landing charges			
	International			
		Upto 100 MT	INR per MT	650.4
		Above 100 MT	INR per MT	65040 + 874 in excess of 100 MT
	Other than international			
		Upto 100 MT	INR per MT	331.2
		Above 100 MT	INR per MT	33120 + 445.10 in excess of 100 MT
				of any of the last the basis of any out NAT (i
	Notes			Charges shall be calculated on the basis of nearest MT (i
				1000 Kgs.)
				A minimum fee of Rs. 3000/- shall be charged per single
				landing  Domestic aircrafts with an all up weight of 21000 Kg. an
				below will be charged @Rs. 199/- per 1000 Kgs.
				below will be charged (273, 133) per 1333 1833.
_	Housing charges			
		Upto 100 MT	INR per hour per MT	14
		Above 100 MT	INR per hour per MT	1400 + 20 in excess of 100 MT
				When an aircraft is parked in the open, only half the
				housing charges specified above shall be levied.
	Parking charges	Upto 100 MT	INR per hour per MT	7
		Above 100 MT	INR per hour per MT	700 + 10 in excess of 100 MT
	Notes	Above 100 Wil	nan per nour per mi	(a). No parking charges shall be levied for the first two
	Notes			hours
				(b). Apart from the first two hours, while calculating fre
				parking period, a standard time of 15 minutes shall be
				added on account of time taken between touchdown
				time and actual parking time on the parking stand.
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				to take off point. These periods shall be applicable for
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				movement of aircraft after landing and before take off.
				(d). For calculating chargeable parking time, part of an
				hour shall be rounded off to the next hour
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				computed as per (a), (b) and (c) above, the next two
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				period, the charges shall be double the normal parking
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_	F	d Darking		No landing charges will be levied in respect of Military
	Exemption in Landing ar	iu raikilig		Aircraft (Government of India) including para-military
	Charges			forces such as BSF, Coast Guard etc and AAI. These
				aircrafts are also exempted from payment of parking
				charges.
	X ray baggage rental cha	arges		
4		-		
4	Aircraft Capacity			450
4	Aircraft Capacity upto 25		INR per departing flight	150
4			INR per departing flight	250
4	upto 25		INR per departing flight INR per departing flight	250 500
4	upto 25 26 to 50		INR per departing flight	250

	riff		Unit	CIAL Proposed Tariff for FY17 - Shared Till
1	Landing charges			
	International			
		Upto 100 MT	INR per MT	650.4
		Above 100 MT	INR per MT	65040 + 874 in excess of 100 MT
	Other than international			
		Upto 100 MT	INR per MT	331.2
		Above 100 MT	INR per MT	33120 + 445.10 in excess of 100 MT
	Notes			Charges shall be calculated on the basis of nearest MT (id
	110103			1000 Kgs. )
				A minimum fee of Rs. 3000/- shall be charged per single
				landing
				Domestic aircrafts with an all up weight of 21000 Kg. and
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				below will be charged (wks. 1997- per 1000 kgs.
2	Housing charges			
-	Trousing charges	Upto 100 MT	INR per hour per MT	14
		Above 100 MT	INR per hour per MT	1400 + 20 in excess of 100 MT
		710070 100 1111	in the partition partition	When an aircraft is parked in the open, only half the
				housing charges specified above shall be levied.
3	Parking charges			
-		Upto 100 MT	INR per hour per MT	7
		Above 100 MT	INR per hour per MT	700 + 10 in excess of 100 MT
	Notes	710076 100 1771	nun per nour per un	(a). No parking charges shall be levied for the first two
	Notes			hours
			* * * * * * * * * * * * * * * * * * * *	(b). Apart from the first two hours, while calculating free
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				hours normal parking charges shall be levied. After this
				period, the charges shall be double the normal parking
				charges
	Exemption in Landing and	d Parking		No landing charges will be levied in respect of Military
	Charges			Aircraft (Government of India) including para-military
				forces such as BSF, Coast Guard etc and AAI. These
				aircrafts are also exempted from payment of parking
				charges.
4	X ray baggage rental char	· res		
-4	Aircraft Capacity	8-3		
	upto 25		INR per departing flight	150
	26 to 50		INR per departing flight	250
	51 to 100		INR per departing flight	500
	101 to 200		INR per departing flight	800
				900
	201 and above		INR per departing flight	300

	<b>a</b> riff	Unit	CIAL Proposed Tariff for FY17 - Shared Till
5	Passenger service fees		
	Total	INR per dep pax	200
	Security Component	: INR per dep pax	130
	Facilitation Component	INR per dep pax	70
	Total	USD per dep pax	5
	Security Component		3.25
	Facilitation Component	USD per aep pax	1.75
	Collection charges		The scheduled operators can avail 2.5% discount on the
			bill amount (excluding service tax), provided payment is
			made within 15 days from the date of billing
	Exemption		The following categories of person are exempted from
			levying PSF -
			1. Children (under age of 2 years)
			2. Holders of diplomatic passport
			3. Airlines crew on duty including sky marshals and airline
			crew on-board (This would not include dead head crew
			and ground personnel)
			4. Transit/Transfer passengers (upto 24 hours)
6	Aerobridge charges		
	International	- in	
	Upto 90 minutes	INR	5000
	For every 30 min beyond 90 min	INR	2000
	Domestic		
	Upto 90 minutes	INR	2500
	For every 30 min beyond 90 min	INR	1000
	Notes		Aerobridge charges are payable by Airline Operators to
			Cochin International Airport Ltd.
			The Aerobridge charges are payable based on the time of
			usage.
			Usage charges will be billed based on aerobridge connect and dis-connect time.
			The conversion rate for US Dollar shall be TT buying rate
			as on 1st of every month for the billing for the first
			fortnight and the rate applicable on 16th for the billing
			for second fortnight of every month.
			No Exemptions
7	Inline X ray screening charges		
	Aircraft capacity		
	1-100	USD per departing flight	150
	101-150	USD per departing flight	180
	151-180	USD per departing flight	220
		USD per departing flight	250
	181-300		
	181-300 Above 300	USD per departing flight	300
8	Above 300 UDF	USD per departing flight	
8	Above 300  UDF International embarking passenger	USD per departing flight  INR	330
8	Above 300 UDF	USD per departing flight	
8	Above 300  UDF International embarking passenger	USD per departing flight  INR	330
8	Above 300  UDF International embarking passenger Domestic embarking passenger	USD per departing flight  INR	330 0







To

Shri P C JAIN
Assistant General Manager (F)
Airports Economic Regulatory Authority of India (AERA)
AERA Building, Administrative Complex,
Safdarjung Airport, New Delhi-110003

Dear Sir,

Sub: Forwarding of ATP under Hybrid Till Reg:

This has reference to letter No AERA /200010/Civil Aviation policy/2014-15/9508 dated 14th September 2016, wherein AERA has requested Airport operators of major airports to submit their MYTP/ATP for the second control period on the basis of Hybrid till.

CIAL has already submitted MYTP for the second control period under Single Till and Hybrid till models through manual and online modes. Similarly ATP under Single till was also filed along with the online submission.

In view of the new direction from the authority, the ATP of CIAL for the second control period under Hybrid till is enclosed herewith. Similarly the ATP under Single till is also attached for record and ready reference.

Thanking You,

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	riff		Unit	CIAL Proposed Tariff for FY17 - Shared Till
1	Landing charges			
	International			
		Upto 100 MT	INR per MT	650.4
		Above 100 MT	INR per MT	65040 + 874 in excess of 100 MT
	Other than international			
		Upto 100 MT	INR per MT	331.2
		Above 100 MT	INR per MT	33120 + 445.10 in excess of 100 MT
	Notes			Charges shall be calculated on the basis of nearest MT (id
	110103			1000 Kgs. )
				A minimum fee of Rs. 3000/- shall be charged per single
				landing
				Domestic aircrafts with an all up weight of 21000 Kg. and
				below will be charged @Rs. 199/- per 1000 Kgs.
				below will be charged (wks. 1997- per 1000 kgs.
2	Housing charges			
-	Trousing charges	Upto 100 MT	INR per hour per MT	14
		Above 100 MT	INR per hour per MT	1400 + 20 in excess of 100 MT
		710070 100 1111	in the partition partition	When an aircraft is parked in the open, only half the
				housing charges specified above shall be levied.
3	Parking charges			
-		Upto 100 MT	INR per hour per MT	7
		Above 100 MT	INR per hour per MT	700 + 10 in excess of 100 MT
	Notes	710076 100 1771	nun per nour per un	(a). No parking charges shall be levied for the first two
	Notes			hours
			* * * * * * * * * * * * * * * * * * * *	(b). Apart from the first two hours, while calculating free
				parking period, a standard time of 15 minutes shall be
				added on account of time taken between touchdown
				time and actual parking time on the parking stand.
				(a) Another standard time of 15 minutes shall be added
				(c). Another standard time of 15 minutes shall be added
				on account of taxing time of aircraft from parking stand
				to take off point. These periods shall be applicable for
				each aircraft irrespective of actual time taken in the
				movement of aircraft after landing and before take off.
				(d) For coloulating the graph by applications and of an
				(d). For calculating chargeable parking time, part of an
				hour shall be rounded off to the next hour
				(e). Charges shall be calculated on the basis of nearest
				MT
				(f). Charges for each period of parking shall be rounded
				off to nearest Rupee.
				(g). At the aerobridge connected bays, after free parking
				computed as per (a), (b) and (c) above, the next two
				hours normal parking charges shall be levied. After this
				period, the charges shall be double the normal parking
				charges
	Exemption in Landing and	d Parking		No landing charges will be levied in respect of Military
	Charges			Aircraft (Government of India) including para-military
				forces such as BSF, Coast Guard etc and AAI. These
				aircrafts are also exempted from payment of parking
				charges.
4	X ray baggage rental char	· res		
-4	Aircraft Capacity	8-3		
	upto 25		INR per departing flight	150
	26 to 50		INR per departing flight	250
	51 to 100		INR per departing flight	500
	101 to 200		INR per departing flight	800
				900
	201 and above		INR per departing flight	300

	<b>a</b> riff	Unit	CIAL Proposed Tariff for FY17 - Shared Till
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	Total	INR per dep pax	200
	Security Component	: INR per dep pax	130
	Facilitation Component	INR per dep pax	70
	Total	USD per dep pax	5
	Security Component		3.25
	Facilitation Component	USD per aep pax	1.75
	Collection charges		The scheduled operators can avail 2.5% discount on the
			bill amount (excluding service tax), provided payment is
			made within 15 days from the date of billing
	Exemption		The following categories of person are exempted from
			levying PSF -
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			3. Airlines crew on duty including sky marshals and airline
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			and ground personnel)
			4. Transit/Transfer passengers (upto 24 hours)
6	Aerobridge charges		
	International	- in	
	Upto 90 minutes	INR	5000
	For every 30 min beyond 90 min	INR	2000
	Domestic		
	Upto 90 minutes	INR	2500
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	Notes		Aerobridge charges are payable by Airline Operators to
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			The conversion rate for US Dollar shall be TT buying rate
			as on 1st of every month for the billing for the first
			fortnight and the rate applicable on 16th for the billing
			for second fortnight of every month.
			No Exemptions
7	Inline X ray screening charges		
	Aircraft capacity		
	1-100	USD per departing flight	150
	101-150	USD per departing flight	180
	151-180	USD per departing flight	220
		USD per departing flight	250
	181-300		
	181-300 Above 300	USD per departing flight	300
8	Above 300 UDF	USD per departing flight	
8	Above 300  UDF International embarking passenger	USD per departing flight  INR	330
8	Above 300 UDF	USD per departing flight	
8	Above 300  UDF International embarking passenger	USD per departing flight  INR	330
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	riff		Unit	CIAL Proposed Tariff for FY17 - Shared Till
1	Landing charges			
	International			
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		Above 100 MT	INR per MT	65040 + 874 in excess of 100 MT
	Other than international			
		Upto 100 MT	INR per MT	331.2
		Above 100 MT	INR per MT	33120 + 445.10 in excess of 100 MT
	Notes			Charges shall be calculated on the basis of nearest MT (id
	110103			1000 Kgs. )
				A minimum fee of Rs. 3000/- shall be charged per single
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2	Housing charges			
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		Above 100 MT	INR per hour per MT	1400 + 20 in excess of 100 MT
		710070 100 1111	in the partition partition	When an aircraft is parked in the open, only half the
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-		Upto 100 MT	INR per hour per MT	7
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	Notes	710076 100 1771	nun per nour per un	(a). No parking charges shall be levied for the first two
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			* * * * * * * * * * * * * * * * * * * *	(b). Apart from the first two hours, while calculating free
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Landling charges   International   Upto 100 MT   INR per MT   6504 + 874 in excess of 100 MT   Above 100 MT   INR per MT   65040 + 874 in excess of 100 MT   331.2
Other than international  Other than international  Other than international  Upto 100 MT INR per MT 65040 + 874 in excess of 100 MT  Notes  Notes  Upto 100 MT INR per MT 33120 + 445.10 in excess of 100 MT  Notes  Upto 100 MT INR per MT 33120 + 445.10 in excess of 100 MT  Above 100 MT INR per MT 1400 + 20 in excess of 100 MT  Above 100 MT INR per hour per MT 1400 + 20 in excess of 100 MT  When an aircraft is parked in the open, only half thousing charges specified above shall be levied.  Parking charges  Upto 100 MT INR per hour per MT 1400 + 20 in excess of 100 MT  Notes  Notes  Opto 100 MT INR per hour per MT 1400 + 20 in excess of 100 MT  Notes  Opto 100 MT INR per hour per MT 1400 + 20 in excess of 100 MT  When an aircraft is parked in the open, only half thousing charges specified above shall be levied.  Opto 100 MT INR per hour per MT 700 + 10 in excess of 100 MT  (a). No parking charges shall be levied for the first hours  (b). Apart from the first two hours, while calculating parking period, a standard time of 15 minutes shall be on account of time taken between touded time and actual parking time on the parking standed time and actual parking time of aircraft from parking to take off point. These periods shall be applicable each aircraft irrespective of actual time taken in the movement of aircraft after landing and before taken the movement of aircraft after landing and before taken the period as per (a), (b) and (c) above, the next two hours normal parking charges shall be double the normal pare period, the charges shall be double the normal pare period, the charges shall be double the normal pare period, the charges shall be double the normal pare period, the charges shall be double the normal pare period, the charges shall be double the normal pare period, the charges shall be double the normal pare period, the charges shall be double the normal pare period, the charges shall be double the normal pare period, the charges shall be double the normal pare period.
Other than international  Other than international  Upto 100 MT INR per MT 331.2  Above 100 MT INR per MT 331.2  Charges shall be calculated on the basis of nearest 1000 Kgs.)  A minimum fee of Rs. 3000/- shall be charged per landing  Domestic alrorafts with an all up weight of 21000 below will be charged @Rs. 199/- per 1000 Kgs.  Upto 100 MT INR per hour per MT 1400 + 20 in excess of 100 MT  Notes  INR per hour per MT 1400 + 20 in excess of 100 MT  Notes  INR per hour per MT 1000
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Notes    Parking charges   Upto 100 MT   INR per hour per MT   Above 100 MT   INR per hour per MT   (a). No parking charges shall be levied for the first hours   (b). Apart from the first two hours, while calculating parking period, a standard time of 15 minutes shall be an account of time taken between touchdot time and actual parking time on the parking stand   (c). Another standard time of 15 minutes shall be an account of time taken between touchdot time and actual parking time of aircraft from parking to take off point. These periods shall be applicable each aircraft irrespective of actual time taken in the movement of aircraft after landing and before taken in the movement of aircraft after landing and before taken the movement of aircraft after landing and before taken the movement of parking charges shall be calculated on the basis of ne MT   (f). Charges for each period of parking shall be rounded off to the next hour somal parking charges shall be levied. After the period, the charges shall be double the normal parking charges shall be levied.
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Upto 100 MT   INR per hour per MT   14   1400 + 20 in excess of 100 MT   When an aircraft is parked in the open, only half the housing charges specified above shall be levied.  3 Parking charges   Upto 100 MT   INR per hour per MT   Above 100 MT   INR per hour per MT   700 + 10 in excess of 100 MT   INR per hour per MT   Above 100 MT   INR per hour per MT   700 + 10 in excess of 100 MT   (a). No parking charges shall be levied for the first hours   (b). Apart from the first two hours, while calculating parking period, a standard time of 15 minutes shall dead on account of time taken between touchded time and actual parking time of aircraft from parking to take off point. These periods shall be applicable each aircraft irrespective of actual time taken in the movement of aircraft after landing and before taken   (d). For calculating chargeable parking time, part of hour shall be rounded off to the next hour   (e). Charges shall be calculated on the basis of new MT   (f). Charges for each period of parking shall be rounded off to nearest Rupee.   (g). At the aerobridge connected bays, after free parking charges shall be levied. After period, the charges shall be double the normal parking charges shall be levied. He period, the charges shall be double the normal parking charges shall be levied.
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charges
Exemption in Landing and Parking No landing charges will be levied in respect of Mili
Charges Aircraft (Government of India) including para-milit
forces such as BSF, Coast Guard etc and AAI. These
aircrafts are also exempted from payment of parki
charges.
4 X ray baggage rental charges
Aircraft Capacity
upto 25 INR per departing flight 150
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51 to 100 INR per departing flight 500 101 to 200 INR per departing flight 800

	riff	Unit	CIAL Proposed Tariff for FY17 - Shared Till
5	Passenger service fees		
	Total	INR per dep pax	200
	Security Component	INR per dep pax	130
	Facilitation Component	INR per dep pax	70
	Total	USD per dep pax	5
	Security Component		3.25
	Facilitation Component	USD per aep pax	1.75
	Collection charges		The scheduled operators can avail 2.5% discount on the
			bill amount (excluding service tax), provided payment is
			made within 15 days from the date of billing
	Exemption		The following categories of person are exempted from levying PSF -
		14.1	1. Children (under age of 2 years)
			2. Holders of diplomatic passport
			3. Airlines crew on duty including sky marshals and airline
			crew on-board (This would not include dead head crew
			and ground personnel)
			4. Transit/Transfer passengers (upto 24 hours)
6	Aerobridge charges		
-	International	- in	
	Upto 90 minutes	INŘ	5000
	For every 30 min beyond 90 min	- INR	2000
	Domestic		
	Upto 90 minutes	INR	2500
	For every 30 min beyond 90 min	INR	1000
	Notes		Aerobridge charges are payable by Airline Operators to
			Cochin International Airport Ltd.
			The Aerobridge charges are payable based on the time of
			usage.
			Usage charges will be billed based on aerobridge connect
			and dis-connect time.
			The conversion rate for US Dollar shall be TT buying rate
			as on 1st of every month for the billing for the first
			fortnight and the rate applicable on 16th for the billing
			for second fortnight of every month.
			No Exemptions
7	Inline X ray screening charges		
	Aircraft capacity		
	1-100	USD per departing flight	150
	101-150	USD per departing flight	180
	151-180	USD per departing flight	220
	181-300	USD per departing flight	250
	Above 300	USD per departing flight	300
8	UDF	(440	220
Ü	International embarking passenger	INR	330
Ü	Damastia amba 11		
Ū	Domestic embarking passenger	INR	0
•	Domestic embarking passenger Collection charges	INR	The scheduled operators can avail 2.5% discount on the
•		INR	







To

Shri P C JAIN
Assistant General Manager (F)
Airports Economic Regulatory Authority of India (AERA)
AERA Building, Administrative Complex,
Safdarjung Airport, New Delhi-110003

Dear Sir,

Sub: Forwarding of ATP under Hybrid Till Reg:

This has reference to letter No AERA /200010/Civil Aviation policy/2014-15/9508 dated 14th September 2016, wherein AERA has requested Airport operators of major airports to submit their MYTP/ATP for the second control period on the basis of Hybrid till.

CIAL has already submitted MYTP for the second control period under Single Till and Hybrid till models through manual and online modes. Similarly ATP under Single till was also filed along with the online submission.

In view of the new direction from the authority, the ATP of CIAL for the second control period under Hybrid till is enclosed herewith. Similarly the ATP under Single till is also attached for record and ready reference.

Thanking You,

Yours Faithfully

Sunil Chacko







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Assistant General Manager (F)
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Landling charges   International   Upto 100 MT   INR per MT   6504 + 874 in excess of 100 MT   Above 100 MT   INR per MT   65040 + 874 in excess of 100 MT   331.2
Other than international  Other than international  Other than international  Upto 100 MT INR per MT 65040 + 874 in excess of 100 MT  Notes  Notes  Upto 100 MT INR per MT 33120 + 445.10 in excess of 100 MT  Notes  Upto 100 MT INR per MT 33120 + 445.10 in excess of 100 MT  Above 100 MT INR per MT 1400 + 20 in excess of 100 MT  Above 100 MT INR per hour per MT 1400 + 20 in excess of 100 MT  When an aircraft is parked in the open, only half thousing charges specified above shall be levied.  Parking charges  Upto 100 MT INR per hour per MT 1400 + 20 in excess of 100 MT  Notes  Notes  Opto 100 MT INR per hour per MT 1400 + 20 in excess of 100 MT  Notes  Opto 100 MT INR per hour per MT 1400 + 20 in excess of 100 MT  When an aircraft is parked in the open, only half thousing charges specified above shall be levied.  Opto 100 MT INR per hour per MT 700 + 10 in excess of 100 MT  (a). No parking charges shall be levied for the first hours  (b). Apart from the first two hours, while calculating parking period, a standard time of 15 minutes shall be on account of time taken between touded time and actual parking time on the parking standed time and actual parking time of aircraft from parking to take off point. These periods shall be applicable each aircraft irrespective of actual time taken in the movement of aircraft after landing and before taken the movement of aircraft after landing and before taken the period as per (a), (b) and (c) above, the next two hours normal parking charges shall be double the normal pare period, the charges shall be double the normal pare period, the charges shall be double the normal pare period, the charges shall be double the normal pare period, the charges shall be double the normal pare period, the charges shall be double the normal pare period, the charges shall be double the normal pare period, the charges shall be double the normal pare period, the charges shall be double the normal pare period, the charges shall be double the normal pare period.
Other than international  Other than international  Upto 100 MT INR per MT 331.2  Above 100 MT INR per MT 331.2  Charges shall be calculated on the basis of nearest 1000 Kgs.)  A minimum fee of Rs. 3000/- shall be charged per landing  Domestic alrorafts with an all up weight of 21000 below will be charged @Rs. 199/- per 1000 Kgs.  Upto 100 MT INR per hour per MT 1400 + 20 in excess of 100 MT  Notes  INR per hour per MT 1400 + 20 in excess of 100 MT  Notes  INR per hour per MT 1000
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charges
Exemption in Landing and Parking No landing charges will be levied in respect of Mili
Charges Aircraft (Government of India) including para-milit
forces such as BSF, Coast Guard etc and AAI. These
aircrafts are also exempted from payment of parki
charges.
4 X ray baggage rental charges
Aircraft Capacity
upto 25 INR per departing flight 150
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51 to 100 INR per departing flight 500 101 to 200 INR per departing flight 800

	riff	Unit	CIAL Proposed Tariff for FY17 - Shared Till
5	Passenger service fees		
	Total	INR per dep pax	200
	Security Component	INR per dep pax	130
	Facilitation Component	INR per dep pax	70
	Total	USD per dep pax	5
	Security Component		3.25
	Facilitation Component	USD per aep pax	1.75
	Collection charges		The scheduled operators can avail 2.5% discount on the
			bill amount (excluding service tax), provided payment is
			made within 15 days from the date of billing
	Exemption		The following categories of person are exempted from levying PSF -
		14.1	1. Children (under age of 2 years)
			2. Holders of diplomatic passport
			3. Airlines crew on duty including sky marshals and airline
			crew on-board (This would not include dead head crew
			and ground personnel)
			4. Transit/Transfer passengers (upto 24 hours)
6	Aerobridge charges		
-	International	- in	
	Upto 90 minutes	INŘ	5000
	For every 30 min beyond 90 min	- INR	2000
	Domestic		
	Upto 90 minutes	INR	2500
	For every 30 min beyond 90 min	INR	1000
	Notes		Aerobridge charges are payable by Airline Operators to
			Cochin International Airport Ltd.
			The Aerobridge charges are payable based on the time of
			usage.
			Usage charges will be billed based on aerobridge connect
			and dis-connect time.
			The conversion rate for US Dollar shall be TT buying rate
			as on 1st of every month for the billing for the first
			fortnight and the rate applicable on 16th for the billing
			for second fortnight of every month.
			No Exemptions
7	Inline X ray screening charges		
	Aircraft capacity		
	1-100	USD per departing flight	150
	101-150	USD per departing flight	180
	151-180	USD per departing flight	220
	181-300	USD per departing flight	250
	Above 300	USD per departing flight	300
8	UDF	(440	220
Ü	International embarking passenger	INR	330
Ü	Damastia amba 11		
Ū	Domestic embarking passenger	INR	0
•	Domestic embarking passenger Collection charges	INR	The scheduled operators can avail 2.5% discount on the
•		INR	







To

Shri P C JAIN
Assistant General Manager (F)
Airports Economic Regulatory Authority of India (AERA)
AERA Building, Administrative Complex,
Safdarjung Airport, New Delhi-110003

Dear Sir,

Sub: Forwarding of ATP under Hybrid Till Reg:

This has reference to letter No AERA /200010/Civil Aviation policy/2014-15/9508 dated 14th September 2016, wherein AERA has requested Airport operators of major airports to submit their MYTP/ATP for the second control period on the basis of Hybrid till.

CIAL has already submitted MYTP for the second control period under Single Till and Hybrid till models through manual and online modes. Similarly ATP under Single till was also filed along with the online submission.

In view of the new direction from the authority, the ATP of CIAL for the second control period under Hybrid till is enclosed herewith. Similarly the ATP under Single till is also attached for record and ready reference.

Thanking You,

Yours Faithfully

Sunil Chacko

Landling charges   International   Upto 100 MT   INR per MT   6504 + 874 in excess of 100 MT   Above 100 MT   INR per MT   65040 + 874 in excess of 100 MT   331.2
Other than international  Other than international  Other than international  Upto 100 MT INR per MT 65040 + 874 in excess of 100 MT  Notes  Notes  Upto 100 MT INR per MT 33120 + 445.10 in excess of 100 MT  Notes  Upto 100 MT INR per MT 33120 + 445.10 in excess of 100 MT  Above 100 MT INR per MT 1400 + 20 in excess of 100 MT  Above 100 MT INR per hour per MT 1400 + 20 in excess of 100 MT  When an aircraft is parked in the open, only half thousing charges specified above shall be levied.  Parking charges  Upto 100 MT INR per hour per MT 1400 + 20 in excess of 100 MT  Notes  Notes  Opto 100 MT INR per hour per MT 1400 + 20 in excess of 100 MT  Notes  Opto 100 MT INR per hour per MT 1400 + 20 in excess of 100 MT  When an aircraft is parked in the open, only half thousing charges specified above shall be levied.  Opto 100 MT INR per hour per MT 700 + 10 in excess of 100 MT  (a). No parking charges shall be levied for the first hours  (b). Apart from the first two hours, while calculating parking period, a standard time of 15 minutes shall be on account of time taken between touded time and actual parking time on the parking standed time and actual parking time of aircraft from parking to take off point. These periods shall be applicable each aircraft irrespective of actual time taken in the movement of aircraft after landing and before taken the movement of aircraft after landing and before taken the period as per (a), (b) and (c) above, the next two hours normal parking charges shall be double the normal pare period, the charges shall be double the normal pare period, the charges shall be double the normal pare period, the charges shall be double the normal pare period, the charges shall be double the normal pare period, the charges shall be double the normal pare period, the charges shall be double the normal pare period, the charges shall be double the normal pare period, the charges shall be double the normal pare period, the charges shall be double the normal pare period.
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charges
Exemption in Landing and Parking No landing charges will be levied in respect of Mili
Charges Aircraft (Government of India) including para-milit
forces such as BSF, Coast Guard etc and AAI. These
aircrafts are also exempted from payment of parki
charges.
4 X ray baggage rental charges
Aircraft Capacity
upto 25 INR per departing flight 150
בס נט סט אווער מאווער מאווער באר אווער מאווער אינער
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51 to 100 INR per departing flight 500 101 to 200 INR per departing flight 800

Landling charges   International   Upto 100 MT   INR per MT   6504 + 874 in excess of 100 MT   Above 100 MT   INR per MT   65040 + 874 in excess of 100 MT   331.2
Other than international  Other than international  Other than international  Upto 100 MT INR per MT 65040 + 874 in excess of 100 MT  Notes  Notes  Upto 100 MT INR per MT 33120 + 445.10 in excess of 100 MT  Notes  Upto 100 MT INR per MT 33120 + 445.10 in excess of 100 MT  Above 100 MT INR per MT 1400 + 20 in excess of 100 MT  Above 100 MT INR per hour per MT 1400 + 20 in excess of 100 MT  When an aircraft is parked in the open, only half thousing charges specified above shall be levied.  Parking charges  Upto 100 MT INR per hour per MT 1400 + 20 in excess of 100 MT  Notes  Notes  Opto 100 MT INR per hour per MT 1400 + 20 in excess of 100 MT  Notes  Opto 100 MT INR per hour per MT 1400 + 20 in excess of 100 MT  When an aircraft is parked in the open, only half thousing charges specified above shall be levied.  Opto 100 MT INR per hour per MT 700 + 10 in excess of 100 MT  (a). No parking charges shall be levied for the first hours  (b). Apart from the first two hours, while calculating parking period, a standard time of 15 minutes shall be on account of time taken between touded time and actual parking time on the parking standed time and actual parking time of aircraft from parking to take off point. These periods shall be applicable each aircraft irrespective of actual time taken in the movement of aircraft after landing and before taken the movement of aircraft after landing and before taken the period as per (a), (b) and (c) above, the next two hours normal parking charges shall be double the normal pare period, the charges shall be double the normal pare period, the charges shall be double the normal pare period, the charges shall be double the normal pare period, the charges shall be double the normal pare period, the charges shall be double the normal pare period, the charges shall be double the normal pare period, the charges shall be double the normal pare period, the charges shall be double the normal pare period, the charges shall be double the normal pare period.
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Other than international  Upto 100 MT Above 100 MT INR per MT Above 100 MT INR per MT  331.2  331.2 131.2 331.2 331.2  Charges shall be calculated on the basis of nearest 1000 Kgs. ) A minimum fee of Rs. 3000/- shall be charged per landing Domestic aircrafts with an all up weight of 21000 in below will be charged @Rs. 199/- per 1000 Kgs.  Upto 100 MT Above 100 MT INR per hour per MT Above 100 MT INR per hour per MT Above 100 MT Notes  Upto 100 MT INR per hour per MT Above 100 MT INR per hour per MT (a). No parking charges shall be levied for the first hours (b). Apart from the first two hours, while calculating parking period, a standard time of 15 minutes shall be an account of traving time of aircraft from parking to take off point. These periods shall be applicable each aircraft irrespective of actual time taken in the movement of aircraft after landing and before take  (d). For calculating chargeable parking time, part or hour shall be counted off to the next hour (e). Charges shall be calculated on the basis of next the movement of aircraft after landing and before take  (d). For calculating chargeable parking time, part or hour shall be crowned off to the next hour (e). Charges shall be calculated on the basis of next hours parking charges shall be levied. After the movement of aircraft after landing and before take in the movement of aircraft after landing and before take in the movement of aircraft after landing and before take in the movement of aircraft after landing and before take in the movement of aircraft after landing and before take in the movement of aircraft after landing and before take in the movement of aircraft after landing and before take in the movement of aircraft after landing and before take in the movement of aircraft after landing and before take in the movement of aircraft after landing and before take in the movement of aircraft after landing and before take in the movement of aircraft after landing and before take in the movement of aircraft after landing and before take in the
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charges
Exemption in Landing and Parking No landing charges will be levied in respect of Mili
Charges Aircraft (Government of India) including para-milit
forces such as BSF, Coast Guard etc and AAI. These
aircrafts are also exempted from payment of parki
charges.
4 X ray baggage rental charges
Aircraft Capacity
upto 25 INR per departing flight 150
בס נט סט אווער מאווער מאווער באר אווער מאווער אינער
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51 to 100 INR per departing flight 500 101 to 200 INR per departing flight 800

	riff	Unit	CIAL Proposed Tariff for FY17 - Shared Till
5	Passenger service fees		
	Total	INR per dep pax	200
	Security Component	INR per dep pax	130
	Facilitation Component	INR per dep pax	70
	Total	USD per dep pax	5
	Security Component		3.25
	Facilitation Component	USD per aep pax	1.75
	Collection charges		The scheduled operators can avail 2.5% discount on the
			bill amount (excluding service tax), provided payment is
			made within 15 days from the date of billing
	Exemption		The following categories of person are exempted from levying PSF -
		14.1	1. Children (under age of 2 years)
			2. Holders of diplomatic passport
			3. Airlines crew on duty including sky marshals and airline
			crew on-board (This would not include dead head crew
			and ground personnel)
			4. Transit/Transfer passengers (upto 24 hours)
6	Aerobridge charges		
-	International	- in	
	Upto 90 minutes	INŘ	5000
	For every 30 min beyond 90 min	- INR	2000
	Domestic		
	Upto 90 minutes	INR	2500
	For every 30 min beyond 90 min	INR	1000
	Notes		Aerobridge charges are payable by Airline Operators to
			Cochin International Airport Ltd.
			The Aerobridge charges are payable based on the time of
			usage.
			Usage charges will be billed based on aerobridge connect
			and dis-connect time.
			The conversion rate for US Dollar shall be TT buying rate
			as on 1st of every month for the billing for the first
			fortnight and the rate applicable on 16th for the billing
			for second fortnight of every month.
			No Exemptions
7	Inline X ray screening charges		
	Aircraft capacity		
	1-100	USD per departing flight	150
	101-150	USD per departing flight	180
	151-180	USD per departing flight	220
	181-300	USD per departing flight	250
	Above 300	USD per departing flight	300
8	UDF	1810	220
Ü	International embarking passenger	INR	330
Ü	Damastia amba 11		
Ū	Domestic embarking passenger	INR	0
•	Domestic embarking passenger Collection charges	INR	The scheduled operators can avail 2.5% discount on the
J		INR	

1	riff	Unit	CIAL Proposed Tariff for FY17 - Shared Till
	Exemption		The following categories of person are exempted from levying UDF -  1. Children (under age of 2 years)  2. Holders of diplomatic passport  3. Airlines crew on duty including sky marshals and airlin crew on-board (This would not include dead head crew and ground personnel)  4. Transit/Transfer passengers (upto 24 hours)
9	Fuel throughput charges	INR per kl	758.7
10	CUTE/CUSS/BRS Services		
	Domestic	USD per dep pax	0.78
	International	USD per dep pax	0.88
			Conversion rate applied will be TT buying rate as on the
			last date of the month. All checked-in passengers will be charged
11	Application and remote application	support service (software suppo	ort for CUPPS and BRS)
	Domestic	USD per dep pax	0.37
	International	USD per dep pax	0.37
		4 F. 194	Conversion rate applied will be TT buying rate as on the
			last date of the month. All checked-in passengers will be
			charged







To

Shri P C JAIN
Assistant General Manager (F)
Airports Economic Regulatory Authority of India (AERA)
AERA Building, Administrative Complex,
Safdarjung Airport, New Delhi-110003

Dear Sir,

Sub: Forwarding of ATP under Hybrid Till Reg:

This has reference to letter No AERA /200010/Civil Aviation policy/2014-15/9508 dated 14th September 2016, wherein AERA has requested Airport operators of major airports to submit their MYTP/ATP for the second control period on the basis of Hybrid till.

CIAL has already submitted MYTP for the second control period under Single Till and Hybrid till models through manual and online modes. Similarly ATP under Single till was also filed along with the online submission.

In view of the new direction from the authority, the ATP of CIAL for the second control period under Hybrid till is enclosed herewith. Similarly the ATP under Single till is also attached for record and ready reference.

Thanking You,

Yours Faithfully

Sunil Chacko







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Landling charges   International   Upto 100 MT   INR per MT   6504 + 874 in excess of 100 MT   Above 100 MT   INR per MT   65040 + 874 in excess of 100 MT   331.2
Other than international  Other than international  Other than international  Upto 100 MT INR per MT 65040 + 874 in excess of 100 MT  Notes  Notes  Upto 100 MT INR per MT 33120 + 445.10 in excess of 100 MT  Notes  Upto 100 MT INR per MT 33120 + 445.10 in excess of 100 MT  Above 100 MT INR per MT 1400 + 20 in excess of 100 MT  Above 100 MT INR per hour per MT 1400 + 20 in excess of 100 MT  When an aircraft is parked in the open, only half thousing charges specified above shall be levied.  Parking charges  Upto 100 MT INR per hour per MT 1400 + 20 in excess of 100 MT  Notes  Notes  Opto 100 MT INR per hour per MT 1400 + 20 in excess of 100 MT  Notes  Opto 100 MT INR per hour per MT 1400 + 20 in excess of 100 MT  When an aircraft is parked in the open, only half thousing charges specified above shall be levied.  Opto 100 MT INR per hour per MT 700 + 10 in excess of 100 MT  (a). No parking charges shall be levied for the first hours  (b). Apart from the first two hours, while calculating parking period, a standard time of 15 minutes shall be on account of time taken between touded time and actual parking time on the parking standed time and actual parking time of aircraft from parking to take off point. These periods shall be applicable each aircraft irrespective of actual time taken in the movement of aircraft after landing and before taken the movement of aircraft after landing and before taken the period as per (a), (b) and (c) above, the next two hours normal parking charges shall be double the normal pare period, the charges shall be double the normal pare period, the charges shall be double the normal pare period, the charges shall be double the normal pare period, the charges shall be double the normal pare period, the charges shall be double the normal pare period, the charges shall be double the normal pare period, the charges shall be double the normal pare period, the charges shall be double the normal pare period, the charges shall be double the normal pare period.
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(d). For calculating chargeable parking time, part of hour shall be rounded off to the next hour  (e). Charges shall be calculated on the basis of nemotion of the parking shall be rounded off to nearest Rupee.  (g). At the aerobridge connected bays, after free percomputed as per (a), (b) and (c) above, the next two hours normal parking charges shall be levied. After period, the charges shall be double the normal parking charges shall be double the normal parking charges shall be double the normal parking charges.
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Exemption in Landing and Parking No landing charges will be levied in respect of Mili
Charges Aircraft (Government of India) including para-milit
forces such as BSF, Coast Guard etc and AAI. These
aircrafts are also exempted from payment of parki
charges.
4 X ray baggage rental charges
Aircraft Capacity
upto 25 INR per departing flight 150
בס נט סט אווער מאווער מאווער באר אווער מאווער אינער
, , ====
51 to 100 INR per departing flight 500 101 to 200 INR per departing flight 800

	riff	Unit	CIAL Proposed Tariff for FY17 - Shared Till
5	Passenger service fees		
	Total	INR per dep pax	200
	Security Component	INR per dep pax	130
	Facilitation Component	INR per dep pax	70
	Total	USD per dep pax	5
	Security Component		3.25
	Facilitation Component	USD per aep pax	1.75
	Collection charges		The scheduled operators can avail 2.5% discount on the
			bill amount (excluding service tax), provided payment is
			made within 15 days from the date of billing
	Exemption		The following categories of person are exempted from levying PSF -
		14.1	1. Children (under age of 2 years)
			2. Holders of diplomatic passport
			3. Airlines crew on duty including sky marshals and airline
			crew on-board (This would not include dead head crew
			and ground personnel)
			4. Transit/Transfer passengers (upto 24 hours)
6	Aerobridge charges		
-	International	- in	
	Upto 90 minutes	INŘ	5000
	For every 30 min beyond 90 min	- INR	2000
	Domestic		
	Upto 90 minutes	INR	2500
	For every 30 min beyond 90 min	INR	1000
	Notes		Aerobridge charges are payable by Airline Operators to
			Cochin International Airport Ltd.
			The Aerobridge charges are payable based on the time of
			usage.
			Usage charges will be billed based on aerobridge connect
			and dis-connect time.
			The conversion rate for US Dollar shall be TT buying rate
			as on 1st of every month for the billing for the first
			fortnight and the rate applicable on 16th for the billing
			for second fortnight of every month.
			No Exemptions
7	Inline X ray screening charges		
	Aircraft capacity		
	1-100	USD per departing flight	150
	101-150	USD per departing flight	180
	151-180	USD per departing flight	220
	181-300	USD per departing flight	250
	Above 300	USD per departing flight	300
8	UDF	1810	220
Ü	International embarking passenger	INR	330
Ü	Damastia amba 11		
Ū	Domestic embarking passenger	INR	0
•	Domestic embarking passenger Collection charges	INR	The scheduled operators can avail 2.5% discount on the
J		INR	

1	riff	Unit	CIAL Proposed Tariff for FY17 - Shared Till
	Exemption		The following categories of person are exempted from levying UDF -  1. Children (under age of 2 years)  2. Holders of diplomatic passport  3. Airlines crew on duty including sky marshals and airlin crew on-board (This would not include dead head crew and ground personnel)  4. Transit/Transfer passengers (upto 24 hours)
9	Fuel throughput charges	INR per kl	758.7
10	CUTE/CUSS/BRS Services		
	Domestic	USD per dep pax	0.78
	International	USD per dep pax	0.88
			Conversion rate applied will be TT buying rate as on the
			last date of the month. All checked-in passengers will be charged
11	Application and remote application	support service (software suppo	ort for CUPPS and BRS)
	Domestic	USD per dep pax	0.37
	International	USD per dep pax	0.37
		4 F. 194	Conversion rate applied will be TT buying rate as on the
			last date of the month. All checked-in passengers will be
			charged







To

Shri P C JAIN
Assistant General Manager (F)
Airports Economic Regulatory Authority of India (AERA)
AERA Building, Administrative Complex,
Safdarjung Airport, New Delhi-110003

Dear Sir,

Sub: Forwarding of ATP under Hybrid Till Reg:

This has reference to letter No AERA /200010/Civil Aviation policy/2014-15/9508 dated 14th September 2016, wherein AERA has requested Airport operators of major airports to submit their MYTP/ATP for the second control period on the basis of Hybrid till.

CIAL has already submitted MYTP for the second control period under Single Till and Hybrid till models through manual and online modes. Similarly ATP under Single till was also filed along with the online submission.

In view of the new direction from the authority, the ATP of CIAL for the second control period under Hybrid till is enclosed herewith. Similarly the ATP under Single till is also attached for record and ready reference.

Thanking You,

Yours Faithfully

Sunil Chacko







04.10.2016

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Assistant General Manager (F)
Airports Economic Regulatory Authority of India (AERA)
AERA Building, Administrative Complex,
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Sunil Chacko

Chief Financial Officer

	riff		Unit	CIAL Proposed Tariff for FY17 - Shared Till
1	Landing charges			
	International			
		Upto 100 MT	INR per MT	650.4
		Above 100 MT	INR per MT	65040 + 874 in excess of 100 MT
	Other than international			
		Upto 100 MT	INR per MT	331.2
		Above 100 MT	INR per MT	33120 + 445.10 in excess of 100 MT
	Notes			Charges shall be calculated on the basis of nearest MT (id
	110103			1000 Kgs. )
				A minimum fee of Rs. 3000/- shall be charged per single
				landing
				Domestic aircrafts with an all up weight of 21000 Kg. and
				below will be charged @Rs. 199/- per 1000 Kgs.
				below will be charged (wks. 1997- per 1000 kgs.
7	Housing charges			
-	Trousing charges	Upto 100 MT	INR per hour per MT	14
		Above 100 MT	INR per hour per MT	1400 + 20 in excess of 100 MT
		710070 100 1111	in the partition partition	When an aircraft is parked in the open, only half the
				housing charges specified above shall be levied.
3	Parking charges			
-		Upto 100 MT	INR per hour per MT	7
		Above 100 MT	INR per hour per MT	700 + 10 in excess of 100 MT
	Notes	710076 100 1771	nun per nour per un	(a). No parking charges shall be levied for the first two
	Notes			hours
			* * * * * * * * * * * * * * * * * * * *	(b). Apart from the first two hours, while calculating free
				parking period, a standard time of 15 minutes shall be
				added on account of time taken between touchdown
				time and actual parking time on the parking stand.
				(a) Another standard time of 15 minutes shall be added
				(c). Another standard time of 15 minutes shall be added
				on account of taxing time of aircraft from parking stand
				to take off point. These periods shall be applicable for
				each aircraft irrespective of actual time taken in the
				movement of aircraft after landing and before take off.
				(d) For coloulating the graph by applications and of an
				(d). For calculating chargeable parking time, part of an
				hour shall be rounded off to the next hour
				(e). Charges shall be calculated on the basis of nearest
				MT
				(f). Charges for each period of parking shall be rounded
				off to nearest Rupee.
				(g). At the aerobridge connected bays, after free parking
				computed as per (a), (b) and (c) above, the next two
				hours normal parking charges shall be levied. After this
				period, the charges shall be double the normal parking
				charges
	Exemption in Landing and	d Parking		No landing charges will be levied in respect of Military
	Charges			Aircraft (Government of India) including para-military
				forces such as BSF, Coast Guard etc and AAI. These
				aircrafts are also exempted from payment of parking
				charges.
4	X ray baggage rental char	· res		
-4	Aircraft Capacity	8-3		
	upto 25		INR per departing flight	150
	26 to 50		INR per departing flight	250
	51 to 100		INR per departing flight	500
	101 to 200		INR per departing flight	800
				900
	201 and above		INR per departing flight	300

	<b>a</b> riff	Unit	CIAL Proposed Tariff for FY17 - Shared Till
5	Passenger service fees		
	Total	INR per dep pax	200
	Security Component	: INR per dep pax	130
	Facilitation Component	INR per dep pax	70
	Total	USD per dep pax	5
	Security Component		3.25
	Facilitation Component	USD per aep pax	1.75
	Collection charges		The scheduled operators can avail 2.5% discount on the
			bill amount (excluding service tax), provided payment is
			made within 15 days from the date of billing
	Exemption		The following categories of person are exempted from
			levying PSF -
			1. Children (under age of 2 years)
			2. Holders of diplomatic passport
			3. Airlines crew on duty including sky marshals and airline
			crew on-board (This would not include dead head crew
			and ground personnel)
			4. Transit/Transfer passengers (upto 24 hours)
6	Aerobridge charges		
	International		
	Upto 90 minutes	INR	5000
	For every 30 min beyond 90 min	INR	2000
	Domestic		
	Upto 90 minutes	INR	2500
	For every 30 min beyond 90 min	INR	1000
	Notes		Aerobridge charges are payable by Airline Operators to
			Cochin International Airport Ltd.
			The Aerobridge charges are payable based on the time of
			usage.
			Usage charges will be billed based on aerobridge connect and dis-connect time.
			The conversion rate for US Dollar shall be TT buying rate
			as on 1st of every month for the billing for the first
			fortnight and the rate applicable on 16th for the billing
			for second fortnight of every month.
			No Exemptions
7	Inline X ray screening charges		
	Aircraft capacity		
	1-100	USD per departing flight	150
	101-150	USD per departing flight	180
	151-180	USD per departing flight	220
		USD per departing flight	250
	181-300		
	181-300 Above 300	USD per departing flight	300
8	Above 300 UDF	USD per departing flight	
8	Above 300  UDF International embarking passenger	USD per departing flight  INR	330
8	Above 300 UDF	USD per departing flight	
8	Above 300  UDF International embarking passenger	USD per departing flight  INR	330
8	Above 300  UDF International embarking passenger Domestic embarking passenger	USD per departing flight  INR	330 0

- 1	riff	Unit	CIAL Proposed Tariff for FY17 - Shared Till
	Exemption		The following categories of person are exempted from levying UDF -  1. Children (under age of 2 years)  2. Holders of diplomatic passport  3. Airlines crew on duty including sky marshals and airlin crew on-board (This would not include dead head crew and ground personnel)  4. Transit/Transfer passengers (upto 24 hours)
9	Fuel throughput charges	INR per kl	758.7
10	CUTE/CUSS/BRS Services		
	Domestic	USD per dep pax	0.78
	International	USD per dep pax	0.88
			Conversion rate applied will be TT buying rate as on the
			last date of the month. All checked-in passengers will be charged
11	Application and remote application	support service (software suppo	ort for CUPPS and BRS)
	Domestic	USD per dep pax	0.37
	International	USD per dep pax	0.37
			Conversion rate applied will be TT buying rate as on the
			last date of the month. All checked-in passengers will be
			charged

	riff	A South Daniel	Unit	CIAL Proposed Tariff for FY17 Single Till
1	Landing charges			
	International			
		Upto 100 MT	INR per MT	650.4
		Above 100 MT	INR per MT	65040 + 874 in excess of 100 MT
	Other than international			
		Upto 100 MT	INR per MT	331.2
		Above 100 MT	INR per MT	33120 + 445.10 in excess of 100 MT
				of any of the last the basis of any out NAT (i
	Notes			Charges shall be calculated on the basis of nearest MT (i
				1000 Kgs.)
				A minimum fee of Rs. 3000/- shall be charged per single
				landing  Domestic aircrafts with an all up weight of 21000 Kg. an
				below will be charged @Rs. 199/- per 1000 Kgs.
				below will be charged (273, 133) per 1333 1833.
_	Housing charges			
		Upto 100 MT	INR per hour per MT	14
		Above 100 MT	INR per hour per MT	1400 + 20 in excess of 100 MT
				When an aircraft is parked in the open, only half the
				housing charges specified above shall be levied.
	Parking charges	Upto 100 MT	INR per hour per MT	7
		Above 100 MT	INR per hour per MT	700 + 10 in excess of 100 MT
	Notes	Above 100 Wil	nan per nour per mi	(a). No parking charges shall be levied for the first two
	Notes			hours
				(b). Apart from the first two hours, while calculating fre
				parking period, a standard time of 15 minutes shall be
				added on account of time taken between touchdown
				time and actual parking time on the parking stand.
				(c). Another standard time of 15 minutes shall be added
				on account of taxing time of aircraft from parking stand
				to take off point. These periods shall be applicable for
				each aircraft irrespective of actual time taken in the
				movement of aircraft after landing and before take off.
				(d). For calculating chargeable parking time, part of an
				hour shall be rounded off to the next hour
				(e). Charges shall be calculated on the basis of nearest
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				(f). Charges for each period of parking shall be rounded
				off to nearest Rupee.
				(g). At the aerobridge connected bays, after free parkin
				computed as per (a), (b) and (c) above, the next two
				hours normal parking charges shall be levied. After this
				period, the charges shall be double the normal parking
				charges
_	F	d Darking		No landing charges will be levied in respect of Military
	Exemption in Landing ar	iu raikilig		Aircraft (Government of India) including para-military
	Charges			forces such as BSF, Coast Guard etc and AAI. These
				aircrafts are also exempted from payment of parking
				charges.
	X ray baggage rental cha	arges		
4		-		
4	Aircraft Capacity			450
4	Aircraft Capacity upto 25		INR per departing flight	150
4			INR per departing flight	250
4	upto 25		INR per departing flight INR per departing flight	250 500
4	upto 25 26 to 50		INR per departing flight	250

	riff	A South Daniel	Unit	CIAL Proposed Tariff for FY17 Single Till
1	Landing charges			
	International			
		Upto 100 MT	INR per MT	650.4
		Above 100 MT	INR per MT	65040 + 874 in excess of 100 MT
	Other than international			
		Upto 100 MT	INR per MT	331.2
		Above 100 MT	INR per MT	33120 + 445.10 in excess of 100 MT
				of any of the last the basis of any out NAT (i
	Notes			Charges shall be calculated on the basis of nearest MT (i
				1000 Kgs.)
				A minimum fee of Rs. 3000/- shall be charged per single
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				below will be charged (273, 133) per 1333 1833.
_	Housing charges			
		Upto 100 MT	INR per hour per MT	14
		Above 100 MT	INR per hour per MT	1400 + 20 in excess of 100 MT
				When an aircraft is parked in the open, only half the
				housing charges specified above shall be levied.
	Parking charges	Upto 100 MT	INR per hour per MT	7
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	Notes	Above 100 Wil	nan per nour per mi	(a). No parking charges shall be levied for the first two
	Notes			hours
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	Exemption in Landing ar	iu raikilig		Aircraft (Government of India) including para-military
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4	Aircraft Capacity upto 25		INR per departing flight	150
4			INR per departing flight	250
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		Above 100 MT	INR per MT	65040 + 874 in excess of 100 MT
	Other than international			
		Upto 100 MT	INR per MT	331.2
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				housing charges specified above shall be levied.
	Parking charges	Upto 100 MT	INR per hour per MT	7
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	Notes			hours
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	Exemption in Landing ar	iu raikilig		Aircraft (Government of India) including para-military
	Charges			forces such as BSF, Coast Guard etc and AAI. These
				aircrafts are also exempted from payment of parking
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	X ray baggage rental cha	arges		
4		-		
4	Aircraft Capacity			450
4	Aircraft Capacity upto 25		INR per departing flight	150
4			INR per departing flight	250
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	International			
		Upto 100 MT	INR per MT	650.4
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	Other than international			
		Upto 100 MT	INR per MT	331.2
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	Notes			Charges shall be calculated on the basis of nearest MT (id
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7	Housing charges			
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		710070 100 1111	in the partition partition	When an aircraft is parked in the open, only half the
				housing charges specified above shall be levied.
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-		Upto 100 MT	INR per hour per MT	7
		Above 100 MT	INR per hour per MT	700 + 10 in excess of 100 MT
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	Notes			hours
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				(d). For calculating chargeable parking time, part of an
				hour shall be rounded off to the next hour
				(e). Charges shall be calculated on the basis of nearest
				MT
				(f). Charges for each period of parking shall be rounded
				off to nearest Rupee.
				(g). At the aerobridge connected bays, after free parking
				computed as per (a), (b) and (c) above, the next two
				hours normal parking charges shall be levied. After this
				period, the charges shall be double the normal parking
				charges
	Exemption in Landing and	d Parking		No landing charges will be levied in respect of Military
	Charges			Aircraft (Government of India) including para-military
				forces such as BSF, Coast Guard etc and AAI. These
				aircrafts are also exempted from payment of parking
				charges.
4	X ray baggage rental char	· res		
-4	Aircraft Capacity	8-3		
	upto 25		INR per departing flight	150
	26 to 50		INR per departing flight	250
	51 to 100		INR per departing flight	500
	101 to 200		INR per departing flight	800
				900
	201 and above		INR per departing flight	300

	<b>a</b> riff	Unit	CIAL Proposed Tariff for FY17 - Shared Till
5	Passenger service fees		
	Total	INR per dep pax	200
	Security Component	: INR per dep pax	130
	Facilitation Component	INR per dep pax	70
	Total	USD per dep pax	5
	Security Component		3.25
	Facilitation Component	USD per aep pax	1.75
	Collection charges		The scheduled operators can avail 2.5% discount on the
			bill amount (excluding service tax), provided payment is
			made within 15 days from the date of billing
	Exemption		The following categories of person are exempted from
			levying PSF -
			1. Children (under age of 2 years)
			2. Holders of diplomatic passport
			3. Airlines crew on duty including sky marshals and airline
			crew on-board (This would not include dead head crew
			and ground personnel)
			4. Transit/Transfer passengers (upto 24 hours)
6	Aerobridge charges		
	International		
	Upto 90 minutes	INR	5000
	For every 30 min beyond 90 min	INR	2000
	Domestic		
	Upto 90 minutes	INR	2500
	For every 30 min beyond 90 min	INR	1000
	Notes		Aerobridge charges are payable by Airline Operators to
			Cochin International Airport Ltd.
			The Aerobridge charges are payable based on the time of
			usage.
			Usage charges will be billed based on aerobridge connect and dis-connect time.
			The conversion rate for US Dollar shall be TT buying rate
			as on 1st of every month for the billing for the first
			fortnight and the rate applicable on 16th for the billing
			for second fortnight of every month.
			No Exemptions
7	Inline X ray screening charges		
	Aircraft capacity		
	1-100	USD per departing flight	150
	101-150	USD per departing flight	180
	151-180	USD per departing flight	220
		USD per departing flight	250
	181-300		
	181-300 Above 300	USD per departing flight	300
8	Above 300 UDF	USD per departing flight	
8	Above 300  UDF International embarking passenger	USD per departing flight  INR	330
8	Above 300 UDF	USD per departing flight	
8	Above 300  UDF International embarking passenger	USD per departing flight  INR	330
8	Above 300  UDF International embarking passenger Domestic embarking passenger	USD per departing flight  INR	330 0

- 1	riff	Unit	CIAL Proposed Tariff for FY17 - Shared Till
	Exemption		The following categories of person are exempted from levying UDF -  1. Children (under age of 2 years)  2. Holders of diplomatic passport  3. Airlines crew on duty including sky marshals and airlin crew on-board (This would not include dead head crew and ground personnel)  4. Transit/Transfer passengers (upto 24 hours)
9	Fuel throughput charges	INR per kl	758.7
10	CUTE/CUSS/BRS Services		
	Domestic	USD per dep pax	0.78
	International	USD per dep pax	0.88
			Conversion rate applied will be TT buying rate as on the
			last date of the month. All checked-in passengers will be charged
11	Application and remote application	support service (software suppo	ort for CUPPS and BRS)
	Domestic	USD per dep pax	0.37
	International	USD per dep pax	0.37
			Conversion rate applied will be TT buying rate as on the
			last date of the month. All checked-in passengers will be
			charged

	riff	A South Daniel	Unit	CIAL Proposed Tariff for FY17 Single Till
1	Landing charges			
	International			
		Upto 100 MT	INR per MT	650.4
		Above 100 MT	INR per MT	65040 + 874 in excess of 100 MT
	Other than international			
		Upto 100 MT	INR per MT	331.2
		Above 100 MT	INR per MT	33120 + 445.10 in excess of 100 MT
				of any of the last the basis of any out NAT (i
	Notes			Charges shall be calculated on the basis of nearest MT (i
				1000 Kgs.)
				A minimum fee of Rs. 3000/- shall be charged per single
				landing  Domestic aircrafts with an all up weight of 21000 Kg. an
				below will be charged @Rs. 199/- per 1000 Kgs.
				below will be charged (273, 133) per 1333 1833.
_	Housing charges			
		Upto 100 MT	INR per hour per MT	14
		Above 100 MT	INR per hour per MT	1400 + 20 in excess of 100 MT
				When an aircraft is parked in the open, only half the
				housing charges specified above shall be levied.
	Parking charges	Upto 100 MT	INR per hour per MT	7
		Above 100 MT	INR per hour per MT	700 + 10 in excess of 100 MT
	Notes	Above 100 Wil	nan per nour per mi	(a). No parking charges shall be levied for the first two
	Notes			hours
				(b). Apart from the first two hours, while calculating fre
				parking period, a standard time of 15 minutes shall be
				added on account of time taken between touchdown
				time and actual parking time on the parking stand.
				(c). Another standard time of 15 minutes shall be added
				on account of taxing time of aircraft from parking stand
				to take off point. These periods shall be applicable for
				each aircraft irrespective of actual time taken in the
				movement of aircraft after landing and before take off.
				(d). For calculating chargeable parking time, part of an
				hour shall be rounded off to the next hour
				(e). Charges shall be calculated on the basis of nearest
				(e). Charges shall be calculated of the basis of hearest
				(f). Charges for each period of parking shall be rounded
				off to nearest Rupee.
				(g). At the aerobridge connected bays, after free parkin
				computed as per (a), (b) and (c) above, the next two
				hours normal parking charges shall be levied. After this
				period, the charges shall be double the normal parking
				charges
_	F	d Darking		No landing charges will be levied in respect of Military
	Exemption in Landing ar	iu raikilig		Aircraft (Government of India) including para-military
	Charges			forces such as BSF, Coast Guard etc and AAI. These
				aircrafts are also exempted from payment of parking
				charges.
	X ray baggage rental cha	arges		
4		-		
4	Aircraft Capacity			450
4	Aircraft Capacity upto 25		INR per departing flight	150
4			INR per departing flight	250
4	upto 25		INR per departing flight INR per departing flight	250 500
4	upto 25 26 to 50		INR per departing flight	250

	riff		Unit	CIAL Proposed Tariff for FY17 - Shared Till
1	Landing charges			
	International			
		Upto 100 MT	INR per MT	650.4
		Above 100 MT	INR per MT	65040 + 874 in excess of 100 MT
	Other than international			
		Upto 100 MT	INR per MT	331.2
		Above 100 MT	INR per MT	33120 + 445.10 in excess of 100 MT
	Notes			Charges shall be calculated on the basis of nearest MT (id
	110103			1000 Kgs. )
				A minimum fee of Rs. 3000/- shall be charged per single
				landing
				Domestic aircrafts with an all up weight of 21000 Kg. and
				below will be charged @Rs. 199/- per 1000 Kgs.
				below will be charged (wks. 1997- per 1000 kgs.
7	Housing charges			
-	Trousing charges	Upto 100 MT	INR per hour per MT	14
		Above 100 MT	INR per hour per MT	1400 + 20 in excess of 100 MT
		710070 100 1111	in the partition partition	When an aircraft is parked in the open, only half the
				housing charges specified above shall be levied.
3	Parking charges			
-		Upto 100 MT	INR per hour per MT	7
		Above 100 MT	INR per hour per MT	700 + 10 in excess of 100 MT
	Notes	710076 100 1771	nun per nour per un	(a). No parking charges shall be levied for the first two
	Notes			hours
			* * * * * * * * * * * * * * * * * * * *	(b). Apart from the first two hours, while calculating free
				parking period, a standard time of 15 minutes shall be
				added on account of time taken between touchdown
				time and actual parking time on the parking stand.
				(a) Another standard time of 15 minutes shall be added
				(c). Another standard time of 15 minutes shall be added
				on account of taxing time of aircraft from parking stand
				to take off point. These periods shall be applicable for
				each aircraft irrespective of actual time taken in the
				movement of aircraft after landing and before take off.
				(d) For coloulating the graph by applications and of an
				(d). For calculating chargeable parking time, part of an
				hour shall be rounded off to the next hour
				(e). Charges shall be calculated on the basis of nearest
				MT
				(f). Charges for each period of parking shall be rounded
				off to nearest Rupee.
				(g). At the aerobridge connected bays, after free parking
				computed as per (a), (b) and (c) above, the next two
				hours normal parking charges shall be levied. After this
				period, the charges shall be double the normal parking
				charges
	Exemption in Landing and	d Parking		No landing charges will be levied in respect of Military
	Charges			Aircraft (Government of India) including para-military
				forces such as BSF, Coast Guard etc and AAI. These
				aircrafts are also exempted from payment of parking
				charges.
4	X ray baggage rental char	· res		
-4	Aircraft Capacity	8-3		
	upto 25		INR per departing flight	150
	26 to 50		INR per departing flight	250
	51 to 100		INR per departing flight	500
	101 to 200		INR per departing flight	800
				900
	201 and above		INR per departing flight	300

	<b>a</b> riff	Unit	CIAL Proposed Tariff for FY17 - Shared Till
5	Passenger service fees		
	Total	INR per dep pax	200
	Security Component	: INR per dep pax	130
	Facilitation Component	INR per dep pax	70
	Total	USD per dep pax	5
	Security Component		3.25
	Facilitation Component	USD per aep pax	1.75
	Collection charges		The scheduled operators can avail 2.5% discount on the
			bill amount (excluding service tax), provided payment is
			made within 15 days from the date of billing
	Exemption		The following categories of person are exempted from
			levying PSF -
			1. Children (under age of 2 years)
			2. Holders of diplomatic passport
			3. Airlines crew on duty including sky marshals and airline
			crew on-board (This would not include dead head crew
			and ground personnel)
			4. Transit/Transfer passengers (upto 24 hours)
6	Aerobridge charges		
	International		
	Upto 90 minutes	INR	5000
	For every 30 min beyond 90 min	INR	2000
	Domestic		
	Upto 90 minutes	INR	2500
	For every 30 min beyond 90 min	INR	1000
	Notes		Aerobridge charges are payable by Airline Operators to
			Cochin International Airport Ltd.
			The Aerobridge charges are payable based on the time of
			usage.
			Usage charges will be billed based on aerobridge connect and dis-connect time.
			The conversion rate for US Dollar shall be TT buying rate
			as on 1st of every month for the billing for the first
			fortnight and the rate applicable on 16th for the billing
			for second fortnight of every month.
			No Exemptions
7	Inline X ray screening charges		
	Aircraft capacity		
	1-100	USD per departing flight	150
	101-150	USD per departing flight	180
	151-180	USD per departing flight	220
		USD per departing flight	250
	181-300		
	181-300 Above 300	USD per departing flight	300
8	Above 300 UDF	USD per departing flight	
8	Above 300  UDF  International embarking passenger	USD per departing flight  INR	330
8	Above 300 UDF	USD per departing flight	
8	Above 300  UDF  International embarking passenger	USD per departing flight  INR	330
8	Above 300  UDF International embarking passenger Domestic embarking passenger	USD per departing flight  INR	330 0







04.10.2016

To

Shri P C JAIN
Assistant General Manager (F)
Airports Economic Regulatory Authority of India (AERA)
AERA Building, Administrative Complex,
Safdarjung Airport, New Delhi-110003

Dear Sir,

Sub: Forwarding of ATP under Hybrid Till Reg:

This has reference to letter No AERA /200010/Civil Aviation policy/2014-15/9508 dated 14th September 2016, wherein AERA has requested Airport operators of major airports to submit their MYTP/ATP for the second control period on the basis of Hybrid till.

CIAL has already submitted MYTP for the second control period under Single Till and Hybrid till models through manual and online modes. Similarly ATP under Single till was also filed along with the online submission.

In view of the new direction from the authority, the ATP of CIAL for the second control period under Hybrid till is enclosed herewith. Similarly the ATP under Single till is also attached for record and ready reference.

Thanking You,

Yours Faithfully

Sunil Chacko

Chief Financial Officer

	riff		Unit	CIAL Proposed Tariff for FY17 - Shared Till
1	Landing charges			
	International			
		Upto 100 MT	INR per MT	650.4
		Above 100 MT	INR per MT	65040 + 874 in excess of 100 MT
	Other than international			
		Upto 100 MT	INR per MT	331.2
		Above 100 MT	INR per MT	33120 + 445.10 in excess of 100 MT
	Notes			Charges shall be calculated on the basis of nearest MT (id
	110103			1000 Kgs. )
				A minimum fee of Rs. 3000/- shall be charged per single
				landing
				Domestic aircrafts with an all up weight of 21000 Kg. and
				below will be charged @Rs. 199/- per 1000 Kgs.
				below will be charged (wks. 1997- per 1000 kgs.
7	Housing charges			
-	Trousing charges	Upto 100 MT	INR per hour per MT	14
		Above 100 MT	INR per hour per MT	1400 + 20 in excess of 100 MT
		710070 100 1111	in the partition partition	When an aircraft is parked in the open, only half the
				housing charges specified above shall be levied.
3	Parking charges			
-		Upto 100 MT	INR per hour per MT	7
		Above 100 MT	INR per hour per MT	700 + 10 in excess of 100 MT
	Notes	710076 100 1771	nun per nour per un	(a). No parking charges shall be levied for the first two
	Notes			hours
			* * * * * * * * * * * * * * * * * * * *	(b). Apart from the first two hours, while calculating free
				parking period, a standard time of 15 minutes shall be
				added on account of time taken between touchdown
				time and actual parking time on the parking stand.
				(a) Another standard time of 15 minutes shall be added
				(c). Another standard time of 15 minutes shall be added
				on account of taxing time of aircraft from parking stand
				to take off point. These periods shall be applicable for
				each aircraft irrespective of actual time taken in the
				movement of aircraft after landing and before take off.
				(d) For coloulating the graph by applications and of an
				(d). For calculating chargeable parking time, part of an
				hour shall be rounded off to the next hour
				(e). Charges shall be calculated on the basis of nearest
				MT
				(f). Charges for each period of parking shall be rounded
				off to nearest Rupee.
				(g). At the aerobridge connected bays, after free parking
				computed as per (a), (b) and (c) above, the next two
				hours normal parking charges shall be levied. After this
				period, the charges shall be double the normal parking
				charges
	Exemption in Landing and	d Parking		No landing charges will be levied in respect of Military
	Charges			Aircraft (Government of India) including para-military
				forces such as BSF, Coast Guard etc and AAI. These
				aircrafts are also exempted from payment of parking
				charges.
4	X ray baggage rental char	· res		
-4	Aircraft Capacity	8-3		
	upto 25		INR per departing flight	150
	26 to 50		INR per departing flight	250
	51 to 100		INR per departing flight	500
	101 to 200		INR per departing flight	800
				900
	201 and above		INR per departing flight	300

	<b>a</b> riff	Unit	CIAL Proposed Tariff for FY17 - Shared Till
5	Passenger service fees		
	Total	INR per dep pax	200
	Security Component	: INR per dep pax	130
	Facilitation Component	INR per dep pax	70
	Total	USD per dep pax	5
	Security Component		3.25
	Facilitation Component	USD per aep pax	1.75
	Collection charges		The scheduled operators can avail 2.5% discount on the
			bill amount (excluding service tax), provided payment is
			made within 15 days from the date of billing
	Exemption		The following categories of person are exempted from
			levying PSF -
			1. Children (under age of 2 years)
			2. Holders of diplomatic passport
			3. Airlines crew on duty including sky marshals and airline
			crew on-board (This would not include dead head crew
			and ground personnel)
			4. Transit/Transfer passengers (upto 24 hours)
6	Aerobridge charges		
	International		
	Upto 90 minutes	INR	5000
	For every 30 min beyond 90 min	INR	2000
	Domestic		
	Upto 90 minutes	INR	2500
	For every 30 min beyond 90 min	INR	1000
	Notes		Aerobridge charges are payable by Airline Operators to
			Cochin International Airport Ltd.
			The Aerobridge charges are payable based on the time of
			usage.
			Usage charges will be billed based on aerobridge connect and dis-connect time.
			The conversion rate for US Dollar shall be TT buying rate
			as on 1st of every month for the billing for the first
			fortnight and the rate applicable on 16th for the billing
			for second fortnight of every month.
			No Exemptions
7	Inline X ray screening charges		
	Aircraft capacity		
	1-100	USD per departing flight	150
	101-150	USD per departing flight	180
	151-180	USD per departing flight	220
		USD per departing flight	250
	181-300		
	181-300 Above 300	USD per departing flight	300
8	Above 300 UDF	USD per departing flight	
8	Above 300  UDF  International embarking passenger	USD per departing flight  INR	330
8	Above 300 UDF	USD per departing flight	
8	Above 300  UDF  International embarking passenger	USD per departing flight  INR	330
8	Above 300  UDF International embarking passenger Domestic embarking passenger	USD per departing flight  INR	330 0

- 1	riff	Unit	CIAL Proposed Tariff for FY17 - Shared Till
	Exemption		The following categories of person are exempted from levying UDF -  1. Children (under age of 2 years)  2. Holders of diplomatic passport  3. Airlines crew on duty including sky marshals and airlin crew on-board (This would not include dead head crew and ground personnel)  4. Transit/Transfer passengers (upto 24 hours)
9	Fuel throughput charges	INR per kl	758.7
10	CUTE/CUSS/BRS Services		
	Domestic	USD per dep pax	0.78
	International	USD per dep pax	0.88
			Conversion rate applied will be TT buying rate as on the
			last date of the month. All checked-in passengers will be charged
11	Application and remote application	support service (software suppo	ort for CUPPS and BRS)
	Domestic	USD per dep pax	0.37
	International	USD per dep pax	0.37
			Conversion rate applied will be TT buying rate as on the
			last date of the month. All checked-in passengers will be
			charged

	riff	A South Daniel	Unit	CIAL Proposed Tariff for FY17 Single Till
1	Landing charges			
	International			
		Upto 100 MT	INR per MT	650.4
		Above 100 MT	INR per MT	65040 + 874 in excess of 100 MT
	Other than international			
		Upto 100 MT	INR per MT	331.2
		Above 100 MT	INR per MT	33120 + 445.10 in excess of 100 MT
				of any of the last the basis of any out NAT (i
	Notes			Charges shall be calculated on the basis of nearest MT (i
				1000 Kgs.)
				A minimum fee of Rs. 3000/- shall be charged per single
				landing  Domestic aircrafts with an all up weight of 21000 Kg. an
				below will be charged @Rs. 199/- per 1000 Kgs.
				below will be charged (273, 133) per 1333 1833.
_	Housing charges			
		Upto 100 MT	INR per hour per MT	14
		Above 100 MT	INR per hour per MT	1400 + 20 in excess of 100 MT
				When an aircraft is parked in the open, only half the
				housing charges specified above shall be levied.
	Parking charges	Upto 100 MT	INR per hour per MT	7
		Above 100 MT	INR per hour per MT	700 + 10 in excess of 100 MT
	Notes	Above 100 Wil	nan per nour per mi	(a). No parking charges shall be levied for the first two
	Notes			hours
				(b). Apart from the first two hours, while calculating fre
				parking period, a standard time of 15 minutes shall be
				added on account of time taken between touchdown
				time and actual parking time on the parking stand.
				(c). Another standard time of 15 minutes shall be added
				on account of taxing time of aircraft from parking stand
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				each aircraft irrespective of actual time taken in the
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				computed as per (a), (b) and (c) above, the next two
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_	F	d Darking		No landing charges will be levied in respect of Military
	Exemption in Landing ar	iu raikilig		Aircraft (Government of India) including para-military
	Charges			forces such as BSF, Coast Guard etc and AAI. These
				aircrafts are also exempted from payment of parking
				charges.
	X ray baggage rental cha	arges		
4		-		
4	Aircraft Capacity			450
4	Aircraft Capacity upto 25		INR per departing flight	150
4			INR per departing flight	250
4	upto 25		INR per departing flight INR per departing flight	250 500
4	upto 25 26 to 50		INR per departing flight	250

	riff		Unit	CIAL Proposed Tariff for FY17 - Shared Till
1	Landing charges			
	International			
		Upto 100 MT	INR per MT	650.4
		Above 100 MT	INR per MT	65040 + 874 in excess of 100 MT
	Other than international			
		Upto 100 MT	INR per MT	331.2
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				Domestic aircrafts with an all up weight of 21000 Kg. and
				below will be charged @Rs. 199/- per 1000 Kgs.
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7	Housing charges			
-	Trousing charges	Upto 100 MT	INR per hour per MT	14
		Above 100 MT	INR per hour per MT	1400 + 20 in excess of 100 MT
		710070 100 1111	in the partition partition	When an aircraft is parked in the open, only half the
				housing charges specified above shall be levied.
3	Parking charges			
-		Upto 100 MT	INR per hour per MT	7
		Above 100 MT	INR per hour per MT	700 + 10 in excess of 100 MT
	Notes	710076 100 1771	nun per nour per un	(a). No parking charges shall be levied for the first two
	Notes			hours
			* * * * * * * * * * * * * * * * * * * *	(b). Apart from the first two hours, while calculating free
				parking period, a standard time of 15 minutes shall be
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				on account of taxing time of aircraft from parking stand
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				(g). At the aerobridge connected bays, after free parking
				computed as per (a), (b) and (c) above, the next two
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				period, the charges shall be double the normal parking
				charges
	Exemption in Landing and	d Parking		No landing charges will be levied in respect of Military
	Charges			Aircraft (Government of India) including para-military
				forces such as BSF, Coast Guard etc and AAI. These
				aircrafts are also exempted from payment of parking
				charges.
4	X ray baggage rental char	· res		
-4	Aircraft Capacity	8-3		
	upto 25		INR per departing flight	150
	26 to 50		INR per departing flight	250
	51 to 100		INR per departing flight	500
	101 to 200		INR per departing flight	800
				900
	201 and above		INR per departing flight	300

	<b>a</b> riff	Unit	CIAL Proposed Tariff for FY17 - Shared Till
5	Passenger service fees		
	Total	INR per dep pax	200
	Security Component	: INR per dep pax	130
	Facilitation Component	INR per dep pax	70
	Total	USD per dep pax	5
	Security Component		3.25
	Facilitation Component	USD per aep pax	1.75
	Collection charges		The scheduled operators can avail 2.5% discount on the
			bill amount (excluding service tax), provided payment is
			made within 15 days from the date of billing
	Exemption		The following categories of person are exempted from
			levying PSF -
			1. Children (under age of 2 years)
			2. Holders of diplomatic passport
			3. Airlines crew on duty including sky marshals and airline
			crew on-board (This would not include dead head crew
			and ground personnel)
			4. Transit/Transfer passengers (upto 24 hours)
6	Aerobridge charges		
	International		
	Upto 90 minutes	INR	5000
	For every 30 min beyond 90 min	INR	2000
	Domestic		
	Upto 90 minutes	INR	2500
	For every 30 min beyond 90 min	INR	1000
	Notes		Aerobridge charges are payable by Airline Operators to
			Cochin International Airport Ltd.
			The Aerobridge charges are payable based on the time of
			usage.
			Usage charges will be billed based on aerobridge connect and dis-connect time.
			The conversion rate for US Dollar shall be TT buying rate
			as on 1st of every month for the billing for the first
			fortnight and the rate applicable on 16th for the billing
			for second fortnight of every month.
			No Exemptions
7	Inline X ray screening charges		
	Aircraft capacity		
	1-100	USD per departing flight	150
	101-150	USD per departing flight	180
	151-180	USD per departing flight	220
		USD per departing flight	250
	181-300		
	181-300 Above 300	USD per departing flight	300
8	Above 300 UDF	USD per departing flight	
8	Above 300  UDF  International embarking passenger	USD per departing flight  INR	330
8	Above 300 UDF	USD per departing flight	
8	Above 300  UDF  International embarking passenger	USD per departing flight  INR	330
8	Above 300  UDF International embarking passenger Domestic embarking passenger	USD per departing flight  INR	330 0

	riff	A South Daniel	Unit	CIAL Proposed Tariff for FY17 Single Till
1	Landing charges			
	International			
		Upto 100 MT	INR per MT	650.4
		Above 100 MT	INR per MT	65040 + 874 in excess of 100 MT
	Other than international			
		Upto 100 MT	INR per MT	331.2
		Above 100 MT	INR per MT	33120 + 445.10 in excess of 100 MT
				of any of the last the basis of any out NAT (i
	Notes			Charges shall be calculated on the basis of nearest MT (i
				1000 Kgs.)
				A minimum fee of Rs. 3000/- shall be charged per single
				landing  Domestic aircrafts with an all up weight of 21000 Kg. an
				below will be charged @Rs. 199/- per 1000 Kgs.
				below will be charged (273, 133) per 1333 1833.
_	Housing charges			
		Upto 100 MT	INR per hour per MT	14
		Above 100 MT	INR per hour per MT	1400 + 20 in excess of 100 MT
				When an aircraft is parked in the open, only half the
				housing charges specified above shall be levied.
	Parking charges	Upto 100 MT	INR per hour per MT	7
		Above 100 MT	INR per hour per MT	700 + 10 in excess of 100 MT
	Notes	Above 100 Wil	nan per nour per mi	(a). No parking charges shall be levied for the first two
	Notes			hours
				(b). Apart from the first two hours, while calculating fre
				parking period, a standard time of 15 minutes shall be
				added on account of time taken between touchdown
				time and actual parking time on the parking stand.
				(c). Another standard time of 15 minutes shall be added
				on account of taxing time of aircraft from parking stand
				to take off point. These periods shall be applicable for
				each aircraft irrespective of actual time taken in the
				movement of aircraft after landing and before take off.
				(d). For calculating chargeable parking time, part of an
				hour shall be rounded off to the next hour
				(e). Charges shall be calculated on the basis of nearest
				(e). Charges shall be calculated of the basis of hearest
				(f). Charges for each period of parking shall be rounded
				off to nearest Rupee.
				(g). At the aerobridge connected bays, after free parkin
				computed as per (a), (b) and (c) above, the next two
				hours normal parking charges shall be levied. After this
				period, the charges shall be double the normal parking
				charges
_	F	d Darking		No landing charges will be levied in respect of Military
	Exemption in Landing ar	iu raikilig		Aircraft (Government of India) including para-military
	Charges			forces such as BSF, Coast Guard etc and AAI. These
				aircrafts are also exempted from payment of parking
				charges.
	X ray baggage rental cha	arges		
4		-		
4	Aircraft Capacity			450
4	Aircraft Capacity upto 25		INR per departing flight	150
4			INR per departing flight	250
4	upto 25		INR per departing flight INR per departing flight	250 500
4	upto 25 26 to 50		INR per departing flight	250

	riff	A South Daniel	Unit	CIAL Proposed Tariff for FY17 Single Till
1	Landing charges			
	International			
		Upto 100 MT	INR per MT	650.4
		Above 100 MT	INR per MT	65040 + 874 in excess of 100 MT
	Other than international			
		Upto 100 MT	INR per MT	331.2
		Above 100 MT	INR per MT	33120 + 445.10 in excess of 100 MT
				of any of the last the basis of any out NAT (i
	Notes			Charges shall be calculated on the basis of nearest MT (i
				1000 Kgs.)
				A minimum fee of Rs. 3000/- shall be charged per single
				landing  Domestic aircrafts with an all up weight of 21000 Kg. an
				below will be charged @Rs. 199/- per 1000 Kgs.
				below will be charged (273, 133) per 1333 1833.
_	Housing charges			
		Upto 100 MT	INR per hour per MT	14
		Above 100 MT	INR per hour per MT	1400 + 20 in excess of 100 MT
				When an aircraft is parked in the open, only half the
				housing charges specified above shall be levied.
	Parking charges	Upto 100 MT	INR per hour per MT	7
		Above 100 MT	INR per hour per MT	700 + 10 in excess of 100 MT
	Notes	Above 100 Wil	nan per nour per mi	(a). No parking charges shall be levied for the first two
	Notes			hours
				(b). Apart from the first two hours, while calculating fre
				parking period, a standard time of 15 minutes shall be
				added on account of time taken between touchdown
				time and actual parking time on the parking stand.
				(c). Another standard time of 15 minutes shall be added
				on account of taxing time of aircraft from parking stand
				to take off point. These periods shall be applicable for
				each aircraft irrespective of actual time taken in the
				movement of aircraft after landing and before take off.
				(d). For calculating chargeable parking time, part of an
				hour shall be rounded off to the next hour
				(e). Charges shall be calculated on the basis of nearest
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				(f). Charges for each period of parking shall be rounded
				off to nearest Rupee.
				(g). At the aerobridge connected bays, after free parkin
				computed as per (a), (b) and (c) above, the next two
				hours normal parking charges shall be levied. After this
				period, the charges shall be double the normal parking
				charges
_	F	d Darking		No landing charges will be levied in respect of Military
	Exemption in Landing ar	iu raikilig		Aircraft (Government of India) including para-military
	Charges			forces such as BSF, Coast Guard etc and AAI. These
				aircrafts are also exempted from payment of parking
				charges.
	X ray baggage rental cha	arges		
4		-		
4	Aircraft Capacity			450
4	Aircraft Capacity upto 25		INR per departing flight	150
4			INR per departing flight	250
4	upto 25		INR per departing flight INR per departing flight	250 500
4	upto 25 26 to 50		INR per departing flight	250

	riff		Unit	CIAL Proposed Tariff for FY17 - Shared Till
1	Landing charges			
	International			
		Upto 100 MT	INR per MT	650.4
		Above 100 MT	INR per MT	65040 + 874 in excess of 100 MT
	Other than international			
		Upto 100 MT	INR per MT	331.2
		Above 100 MT	INR per MT	33120 + 445.10 in excess of 100 MT
	Notes			Charges shall be calculated on the basis of nearest MT (id
	110103			1000 Kgs. )
				A minimum fee of Rs. 3000/- shall be charged per single
				landing
				Domestic aircrafts with an all up weight of 21000 Kg. and
				below will be charged @Rs. 199/- per 1000 Kgs.
				below will be charged (wks. 1997- per 1000 kgs.
7	Housing charges			
-	Trousing charges	Upto 100 MT	INR per hour per MT	14
		Above 100 MT	INR per hour per MT	1400 + 20 in excess of 100 MT
		710070 100 1111	in the partition partition	When an aircraft is parked in the open, only half the
				housing charges specified above shall be levied.
3	Parking charges			
-		Upto 100 MT	INR per hour per MT	7
		Above 100 MT	INR per hour per MT	700 + 10 in excess of 100 MT
	Notes	710076 100 1771	nun per nour per un	(a). No parking charges shall be levied for the first two
	Notes			hours
			* * * * * * * * * * * * * * * * * * * *	(b). Apart from the first two hours, while calculating free
				parking period, a standard time of 15 minutes shall be
				added on account of time taken between touchdown
				time and actual parking time on the parking stand.
				(a) Another standard time of 15 minutes shall be added
				(c). Another standard time of 15 minutes shall be added
				on account of taxing time of aircraft from parking stand
				to take off point. These periods shall be applicable for
				each aircraft irrespective of actual time taken in the
				movement of aircraft after landing and before take off.
				(d) For coloulating the graph by applications and of an
				(d). For calculating chargeable parking time, part of an
				hour shall be rounded off to the next hour
				(e). Charges shall be calculated on the basis of nearest
				MT
				(f). Charges for each period of parking shall be rounded
				off to nearest Rupee.
				(g). At the aerobridge connected bays, after free parking
				computed as per (a), (b) and (c) above, the next two
				hours normal parking charges shall be levied. After this
				period, the charges shall be double the normal parking
				charges
	Exemption in Landing and	d Parking		No landing charges will be levied in respect of Military
	Charges			Aircraft (Government of India) including para-military
				forces such as BSF, Coast Guard etc and AAI. These
				aircrafts are also exempted from payment of parking
				charges.
4	X ray baggage rental char	· res		
-4	Aircraft Capacity	8-3		
	upto 25		INR per departing flight	150
	26 to 50		INR per departing flight	250
	51 to 100		INR per departing flight	500
	101 to 200		INR per departing flight	800
				900
	201 and above		INR per departing flight	300

	<b>a</b> riff	Unit	CIAL Proposed Tariff for FY17 - Shared Till
5	Passenger service fees		
	Total	INR per dep pax	200
	Security Component	: INR per dep pax	130
	Facilitation Component	INR per dep pax	70
	Total	USD per dep pax	5
	Security Component		3.25
	Facilitation Component	USD per aep pax	1.75
	Collection charges		The scheduled operators can avail 2.5% discount on the
			bill amount (excluding service tax), provided payment is
			made within 15 days from the date of billing
	Exemption		The following categories of person are exempted from
			levying PSF -
			1. Children (under age of 2 years)
			2. Holders of diplomatic passport
			3. Airlines crew on duty including sky marshals and airline
			crew on-board (This would not include dead head crew
			and ground personnel)
			4. Transit/Transfer passengers (upto 24 hours)
6	Aerobridge charges		
	International		
	Upto 90 minutes	INR	5000
	For every 30 min beyond 90 min	INR	2000
	Domestic		
	Upto 90 minutes	INR	2500
	For every 30 min beyond 90 min	INR	1000
	Notes		Aerobridge charges are payable by Airline Operators to
			Cochin International Airport Ltd.
			The Aerobridge charges are payable based on the time of
			usage.
			Usage charges will be billed based on aerobridge connect and dis-connect time.
			The conversion rate for US Dollar shall be TT buying rate
			as on 1st of every month for the billing for the first
			fortnight and the rate applicable on 16th for the billing
			for second fortnight of every month.
			No Exemptions
7	Inline X ray screening charges		
	Aircraft capacity		
	1-100	USD per departing flight	150
	101-150	USD per departing flight	180
	151-180	USD per departing flight	220
		USD per departing flight	250
	181-300		
	181-300 Above 300	USD per departing flight	300
8	Above 300 UDF	USD per departing flight	
8	Above 300  UDF  International embarking passenger	USD per departing flight  INR	330
8	Above 300 UDF	USD per departing flight	
8	Above 300  UDF  International embarking passenger	USD per departing flight  INR	330
8	Above 300  UDF International embarking passenger Domestic embarking passenger	USD per departing flight  INR	330 0

- 1	riff	Unit	CIAL Proposed Tariff for FY17 - Shared Till
	Exemption		The following categories of person are exempted from levying UDF -  1. Children (under age of 2 years)  2. Holders of diplomatic passport  3. Airlines crew on duty including sky marshals and airlin crew on-board (This would not include dead head crew and ground personnel)  4. Transit/Transfer passengers (upto 24 hours)
9	Fuel throughput charges	INR per kl	758.7
10	CUTE/CUSS/BRS Services		
	Domestic	USD per dep pax	0.78
	International	USD per dep pax	0.88
			Conversion rate applied will be TT buying rate as on the
			last date of the month. All checked-in passengers will be charged
11	Application and remote application	support service (software suppo	ort for CUPPS and BRS)
	Domestic	USD per dep pax	0.37
	International	USD per dep pax	0.37
		p	Conversion rate applied will be TT buying rate as on the
			last date of the month. All checked-in passengers will be
			charged

	riff	Andrew Daniel	Unit	CIAL Proposed Tariff for FY17 Single Till
1	Landing charges			
	International			
		Upto 100 MT	INR per MT	650.4
		Above 100 MT	INR per MT	65040 + 874 in excess of 100 MT
	Other than international			
		Upto 100 MT	INR per MT	331.2
		Above 100 MT	INR per MT	33120 + 445.10 in excess of 100 MT
				of any of the last the basis of any out NAT (i
	Notes			Charges shall be calculated on the basis of nearest MT (i
				1000 Kgs.)
				A minimum fee of Rs. 3000/- shall be charged per single
				landing  Domestic aircrafts with an all up weight of 21000 Kg. an
				below will be charged @Rs. 199/- per 1000 Kgs.
				below will be charged (273, 133) per 1333 1833.
_	Housing charges			
		Upto 100 MT	INR per hour per MT	14
		Above 100 MT	INR per hour per MT	1400 + 20 in excess of 100 MT
				When an aircraft is parked in the open, only half the
				housing charges specified above shall be levied.
	Parking charges	Upto 100 MT	INR per hour per MT	7
		Above 100 MT	INR per hour per MT	700 + 10 in excess of 100 MT
	Notes	Above 100 Wil	nan per nour per mi	(a). No parking charges shall be levied for the first two
	Notes			hours
				(b). Apart from the first two hours, while calculating fre
				parking period, a standard time of 15 minutes shall be
				added on account of time taken between touchdown
				time and actual parking time on the parking stand.
				(c). Another standard time of 15 minutes shall be added
				on account of taxing time of aircraft from parking stand
				to take off point. These periods shall be applicable for
				each aircraft irrespective of actual time taken in the
				movement of aircraft after landing and before take off.
				(d). For calculating chargeable parking time, part of an
				hour shall be rounded off to the next hour
				(e). Charges shall be calculated on the basis of nearest
				(e). Charges shall be calculated of the basis of hearest
				(f). Charges for each period of parking shall be rounded
				off to nearest Rupee.
				(g). At the aerobridge connected bays, after free parkin
				computed as per (a), (b) and (c) above, the next two
				hours normal parking charges shall be levied. After this
				period, the charges shall be double the normal parking
				charges
_	F	d Darking		No landing charges will be levied in respect of Military
	Exemption in Landing ar	iu raikilig		Aircraft (Government of India) including para-military
	Charges			forces such as BSF, Coast Guard etc and AAI. These
				aircrafts are also exempted from payment of parking
				charges.
	X ray baggage rental cha	arges		
4		-		
4	Aircraft Capacity			450
4	Aircraft Capacity upto 25		INR per departing flight	150
4			INR per departing flight	250
4	upto 25		INR per departing flight INR per departing flight	250 500
4	upto 25 26 to 50		INR per departing flight	250

	riff		Unit	CIAL Proposed Tariff for FY17 - Shared Till
1	Landing charges			
	International			
		Upto 100 MT	INR per MT	650.4
		Above 100 MT	INR per MT	65040 + 874 in excess of 100 MT
	Other than international			
		Upto 100 MT	INR per MT	331.2
		Above 100 MT	INR per MT	33120 + 445.10 in excess of 100 MT
	Notes			Charges shall be calculated on the basis of nearest MT (id
	110103			1000 Kgs. )
				A minimum fee of Rs. 3000/- shall be charged per single
				landing
				Domestic aircrafts with an all up weight of 21000 Kg. and
				below will be charged @Rs. 199/- per 1000 Kgs.
				below will be charged (wks. 1997- per 1000 kgs.
7	Housing charges			
-	Trousing charges	Upto 100 MT	INR per hour per MT	14
		Above 100 MT	INR per hour per MT	1400 + 20 in excess of 100 MT
		710070 100 1111	in the partition partition	When an aircraft is parked in the open, only half the
				housing charges specified above shall be levied.
3	Parking charges			
-		Upto 100 MT	INR per hour per MT	7
		Above 100 MT	INR per hour per MT	700 + 10 in excess of 100 MT
	Notes	710076 100 1771	nun per nour per un	(a). No parking charges shall be levied for the first two
	Notes			hours
			* * * * * * * * * * * * * * * * * * * *	(b). Apart from the first two hours, while calculating free
				parking period, a standard time of 15 minutes shall be
				added on account of time taken between touchdown
				time and actual parking time on the parking stand.
				(a) Another standard time of 15 minutes shall be added
				(c). Another standard time of 15 minutes shall be added
				on account of taxing time of aircraft from parking stand
				to take off point. These periods shall be applicable for
				each aircraft irrespective of actual time taken in the
				movement of aircraft after landing and before take off.
				(d) For coloulating the graph by applications and of an
				(d). For calculating chargeable parking time, part of an
				hour shall be rounded off to the next hour
				(e). Charges shall be calculated on the basis of nearest
				MT
				(f). Charges for each period of parking shall be rounded
				off to nearest Rupee.
				(g). At the aerobridge connected bays, after free parking
				computed as per (a), (b) and (c) above, the next two
				hours normal parking charges shall be levied. After this
				period, the charges shall be double the normal parking
				charges
	Exemption in Landing and	d Parking		No landing charges will be levied in respect of Military
	Charges			Aircraft (Government of India) including para-military
				forces such as BSF, Coast Guard etc and AAI. These
				aircrafts are also exempted from payment of parking
				charges.
4	X ray baggage rental char	· res		
-4	Aircraft Capacity	8-3		
	upto 25		INR per departing flight	150
	26 to 50		INR per departing flight	250
	51 to 100		INR per departing flight	500
	101 to 200		INR per departing flight	800
				900
	201 and above		INR per departing flight	300

	<b>a</b> riff	Unit	CIAL Proposed Tariff for FY17 - Shared Till
5	Passenger service fees		
	Total	INR per dep pax	200
	Security Component	: INR per dep pax	130
	Facilitation Component	INR per dep pax	70
	Total	USD per dep pax	5
	Security Component		3.25
	Facilitation Component	USD per aep pax	1.75
	Collection charges		The scheduled operators can avail 2.5% discount on the
			bill amount (excluding service tax), provided payment is
			made within 15 days from the date of billing
	Exemption		The following categories of person are exempted from
			levying PSF -
			1. Children (under age of 2 years)
			2. Holders of diplomatic passport
			3. Airlines crew on duty including sky marshals and airline
			crew on-board (This would not include dead head crew
			and ground personnel)
			4. Transit/Transfer passengers (upto 24 hours)
6	Aerobridge charges		
	International		
	Upto 90 minutes	INR	5000
	For every 30 min beyond 90 min	INR	2000
	Domestic		
	Upto 90 minutes	INR	2500
	For every 30 min beyond 90 min	INR	1000
	Notes		Aerobridge charges are payable by Airline Operators to
			Cochin International Airport Ltd.
			The Aerobridge charges are payable based on the time of
			usage.
			Usage charges will be billed based on aerobridge connect and dis-connect time.
			The conversion rate for US Dollar shall be TT buying rate
			as on 1st of every month for the billing for the first
			fortnight and the rate applicable on 16th for the billing
			for second fortnight of every month.
			No Exemptions
7	Inline X ray screening charges		
	Aircraft capacity		
	1-100	USD per departing flight	150
	101-150	USD per departing flight	180
	151-180	USD per departing flight	220
		USD per departing flight	250
	181-300		
	181-300 Above 300	USD per departing flight	300
8	Above 300 UDF	USD per departing flight	
8	Above 300  UDF  International embarking passenger	USD per departing flight  INR	330
8	Above 300 UDF	USD per departing flight	
8	Above 300  UDF  International embarking passenger	USD per departing flight  INR	330
8	Above 300  UDF International embarking passenger Domestic embarking passenger	USD per departing flight  INR	330 0







04.10.2016

To

Shri P C JAIN
Assistant General Manager (F)
Airports Economic Regulatory Authority of India (AERA)
AERA Building, Administrative Complex,
Safdarjung Airport, New Delhi-110003

Dear Sir,

Sub: Forwarding of ATP under Hybrid Till Reg:

This has reference to letter No AERA /200010/Civil Aviation policy/2014-15/9508 dated 14th September 2016, wherein AERA has requested Airport operators of major airports to submit their MYTP/ATP for the second control period on the basis of Hybrid till.

CIAL has already submitted MYTP for the second control period under Single Till and Hybrid till models through manual and online modes. Similarly ATP under Single till was also filed along with the online submission.

In view of the new direction from the authority, the ATP of CIAL for the second control period under Hybrid till is enclosed herewith. Similarly the ATP under Single till is also attached for record and ready reference.

Thanking You,

Yours Faithfully

Sunil Chacko

Chief Financial Officer

	riff		Unit	CIAL Proposed Tariff for FY17 - Shared Till
1	Landing charges			
	International			
		Upto 100 MT	INR per MT	650.4
		Above 100 MT	INR per MT	65040 + 874 in excess of 100 MT
	Other than international			
		Upto 100 MT	INR per MT	331.2
		Above 100 MT	INR per MT	33120 + 445.10 in excess of 100 MT
	Notes			Charges shall be calculated on the basis of nearest MT (id
	110103			1000 Kgs. )
				A minimum fee of Rs. 3000/- shall be charged per single
				landing
				Domestic aircrafts with an all up weight of 21000 Kg. and
				below will be charged @Rs. 199/- per 1000 Kgs.
				below will be charged (wks. 1997- per 1000 kgs.
7	Housing charges			
-	Trousing charges	Upto 100 MT	INR per hour per MT	14
		Above 100 MT	INR per hour per MT	1400 + 20 in excess of 100 MT
		710070 100 1111	in the partition partition	When an aircraft is parked in the open, only half the
				housing charges specified above shall be levied.
3	Parking charges			
-		Upto 100 MT	INR per hour per MT	7
		Above 100 MT	INR per hour per MT	700 + 10 in excess of 100 MT
	Notes	710076 100 1771	nun per nour per un	(a). No parking charges shall be levied for the first two
	Notes			hours
			* * * * * * * * * * * * * * * * * * * *	(b). Apart from the first two hours, while calculating free
				parking period, a standard time of 15 minutes shall be
				added on account of time taken between touchdown
				time and actual parking time on the parking stand.
				(a) Another standard time of 15 minutes shall be added
				(c). Another standard time of 15 minutes shall be added
				on account of taxing time of aircraft from parking stand
				to take off point. These periods shall be applicable for
				each aircraft irrespective of actual time taken in the
				movement of aircraft after landing and before take off.
				(d) For coloulating the graph by applications and of an
				(d). For calculating chargeable parking time, part of an
				hour shall be rounded off to the next hour
				(e). Charges shall be calculated on the basis of nearest
				MT
				(f). Charges for each period of parking shall be rounded
				off to nearest Rupee.
				(g). At the aerobridge connected bays, after free parking
				computed as per (a), (b) and (c) above, the next two
				hours normal parking charges shall be levied. After this
				period, the charges shall be double the normal parking
				charges
	Exemption in Landing and	d Parking		No landing charges will be levied in respect of Military
	Charges			Aircraft (Government of India) including para-military
				forces such as BSF, Coast Guard etc and AAI. These
				aircrafts are also exempted from payment of parking
				charges.
4	X ray baggage rental char	· res		
-4	Aircraft Capacity	8-3		
	upto 25		INR per departing flight	150
	26 to 50		INR per departing flight	250
	51 to 100		INR per departing flight	500
	101 to 200		INR per departing flight	800
				900
	201 and above		INR per departing flight	300

	<b>a</b> riff	Unit	CIAL Proposed Tariff for FY17 - Shared Till
5	Passenger service fees		
	Total	INR per dep pax	200
	Security Component	: INR per dep pax	130
	Facilitation Component	INR per dep pax	70
	Total	USD per dep pax	5
	Security Component		3.25
	Facilitation Component	USD per aep pax	1.75
	Collection charges		The scheduled operators can avail 2.5% discount on the
			bill amount (excluding service tax), provided payment is
			made within 15 days from the date of billing
	Exemption		The following categories of person are exempted from
			levying PSF -
			1. Children (under age of 2 years)
			2. Holders of diplomatic passport
			3. Airlines crew on duty including sky marshals and airline
			crew on-board (This would not include dead head crew
			and ground personnel)
			4. Transit/Transfer passengers (upto 24 hours)
6	Aerobridge charges		
	International		
	Upto 90 minutes	INR	5000
	For every 30 min beyond 90 min	INR	2000
	Domestic		
	Upto 90 minutes	INR	2500
	For every 30 min beyond 90 min	INR	1000
	Notes		Aerobridge charges are payable by Airline Operators to
			Cochin International Airport Ltd.
			The Aerobridge charges are payable based on the time of
			usage.
			Usage charges will be billed based on aerobridge connect and dis-connect time.
			The conversion rate for US Dollar shall be TT buying rate
			as on 1st of every month for the billing for the first
			fortnight and the rate applicable on 16th for the billing
			for second fortnight of every month.
			No Exemptions
7	Inline X ray screening charges		
	Aircraft capacity		
	1-100	USD per departing flight	150
	101-150	USD per departing flight	180
	151-180	USD per departing flight	220
		USD per departing flight	250
	181-300		
	181-300 Above 300	USD per departing flight	300
8	Above 300 UDF	USD per departing flight	
8	Above 300  UDF  International embarking passenger	USD per departing flight  INR	330
8	Above 300 UDF	USD per departing flight	
8	Above 300  UDF  International embarking passenger	USD per departing flight  INR	330
8	Above 300  UDF International embarking passenger Domestic embarking passenger	USD per departing flight  INR	330 0

- 1	riff	Unit	CIAL Proposed Tariff for FY17 - Shared Till
	Exemption		The following categories of person are exempted from levying UDF -  1. Children (under age of 2 years)  2. Holders of diplomatic passport  3. Airlines crew on duty including sky marshals and airlin crew on-board (This would not include dead head crew and ground personnel)  4. Transit/Transfer passengers (upto 24 hours)
9	Fuel throughput charges	INR per kl	758.7
10	CUTE/CUSS/BRS Services		
	Domestic	USD per dep pax	0.78
	International	USD per dep pax	0.88
			Conversion rate applied will be TT buying rate as on the
			last date of the month. All checked-in passengers will be charged
11	Application and remote application	support service (software suppo	ort for CUPPS and BRS)
	Domestic	USD per dep pax	0.37
	International	USD per dep pax	0.37
		p	Conversion rate applied will be TT buying rate as on the
			last date of the month. All checked-in passengers will be
			charged

	riff		Unit	CIAL Proposed Tariff for FY17 Single Till
L	Landing charges			
	International			
		Upto 100 MT	INR per MT	650.4
		Above 100 MT	INR per MT	65040 + 874 in excess of 100 MT
	Other than international			= ×
		Upto 100 MT	INR per MT	331.2
		Above 100 MT	INR per MT	33120 + 445.10 in excess of 100 MT
		ADOVE 100 MIT	per	4
				Charges shall be calculated on the basis of nearest MT (ie
	Notes			1000 Kgs. )
				A minimum fee of Rs. 3000/- shall be charged per single
				landing
				Domestic aircrafts with an all up weight of 21000 Kg. and
				below will be charged @Rs. 199/- per 1000 Kgs.
2	Housing charges			
		Upto 100 MT	INR per hour per MT	14
		Above 100 MT	INR per hour per MT	1400 + 20 in excess of 100 MT
		,	· · · · ·	When an aircraft is parked in the open, only half the
				housing charges specified above shall be levied.
_	Darling shares			Housing charges specimed above shan so terrain
3	Parking charges	Upto 100 MT	INR per hour per MT	7
		•	INR per hour per MT	700 + 10 in excess of 100 MT
		Above 100 MT	livk per hour per wir	(a). No parking charges shall be levied for the first two
	Notes			
				hours
				(b). Apart from the first two hours, while calculating free
				parking period , a standard time of 15 minutes shall be
				added on account of time taken between touchdown
				time and actual parking time on the parking stand.
				(c). Another standard time of 15 minutes shall be added
				on account of taxing time of aircraft from parking stand
				to take off point. These periods shall be applicable for
				each aircraft irrespective of actual time taken in the
				movement of aircraft after landing and before take off.
				movement of ancial tarter landing and before take on.
				(d). For calculating chargeable parking time, part of an
				hour shall be rounded off to the next hour
				(e). Charges shall be calculated on the basis of nearest
				MT
				(f). Charges for each period of parking shall be rounded
				off to nearest Rupee.
				(g). At the aerobridge connected bays, after free parking
				computed as per (a), (b) and (c) above, the next two
				hours normal parking charges shall be levied. After this
				period, the charges shall be double the normal parking
				charges
_		d Dauld		No landing charges will be levied in respect of Military
	Exemption in Landing an	iu Parking		Aircraft (Government of India) including para-military
	Charges			
				forces such as BSF, Coast Guard etc and AAI. These
				aircrafts are also exempted from payment of parking
				charges.
4	X ray baggage rental cha	arges		
ľ	Aircraft Capacity	= =		
	upto 25		INR per departing flight	150
	JP10 23		INR per departing flight	250
	26 to 50			
	26 to 50			500
	51 to 100		INR per departing flight	·
				500 800 900

	riff		Unit	CIAL Proposed Tariff for FY17 - Shared Till
1	Landing charges			
	International			
		Upto 100 MT	INR per MT	650.4
		Above 100 MT	INR per MT	65040 + 874 in excess of 100 MT
	Other than international			
		Upto 100 MT	INR per MT	331.2
		Above 100 MT	INR per MT	33120 + 445.10 in excess of 100 MT
	Notes			Charges shall be calculated on the basis of nearest MT (id
	110103			1000 Kgs. )
				A minimum fee of Rs. 3000/- shall be charged per single
				landing
				Domestic aircrafts with an all up weight of 21000 Kg. and
				below will be charged @Rs. 199/- per 1000 Kgs.
				below will be charged (wks. 1997- per 1000 kgs.
7	Housing charges			
-	Trousing charges	Upto 100 MT	INR per hour per MT	14
		Above 100 MT	INR per hour per MT	1400 + 20 in excess of 100 MT
		710070 100 1111	in the partition partition	When an aircraft is parked in the open, only half the
				housing charges specified above shall be levied.
3	Parking charges			
-		Upto 100 MT	INR per hour per MT	7
		Above 100 MT	INR per hour per MT	700 + 10 in excess of 100 MT
	Notes	710076 100 1771	nun per nour per un	(a). No parking charges shall be levied for the first two
	Notes			hours
			* * * * * * * * * * * * * * * * * * * *	(b). Apart from the first two hours, while calculating free
				parking period, a standard time of 15 minutes shall be
				added on account of time taken between touchdown
				time and actual parking time on the parking stand.
				(a) Another standard time of 15 minutes shall be added
				(c). Another standard time of 15 minutes shall be added
				on account of taxing time of aircraft from parking stand
				to take off point. These periods shall be applicable for
				each aircraft irrespective of actual time taken in the
				movement of aircraft after landing and before take off.
				(d) For coloulating the graph by applications and of an
				(d). For calculating chargeable parking time, part of an
				hour shall be rounded off to the next hour
				(e). Charges shall be calculated on the basis of nearest
				MT
				(f). Charges for each period of parking shall be rounded
				off to nearest Rupee.
				(g). At the aerobridge connected bays, after free parking
				computed as per (a), (b) and (c) above, the next two
				hours normal parking charges shall be levied. After this
				period, the charges shall be double the normal parking
				charges
	Exemption in Landing and	d Parking		No landing charges will be levied in respect of Military
	Charges			Aircraft (Government of India) including para-military
				forces such as BSF, Coast Guard etc and AAI. These
				aircrafts are also exempted from payment of parking
				charges.
4	X ray baggage rental char	· res		
-4	Aircraft Capacity	8-3		
	upto 25		INR per departing flight	150
	26 to 50		INR per departing flight	250
	51 to 100		INR per departing flight	500
	101 to 200		INR per departing flight	800
				900
	201 and above		INR per departing flight	300

	<b>a</b> riff	Unit	CIAL Proposed Tariff for FY17 - Shared Till
5	Passenger service fees		
	Total	INR per dep pax	200
	Security Component	: INR per dep pax	130
	Facilitation Component	INR per dep pax	70
	Total	USD per dep pax	5
	Security Component		3.25
	Facilitation Component	USD per aep pax	1.75
	Collection charges		The scheduled operators can avail 2.5% discount on the
			bill amount (excluding service tax), provided payment is
			made within 15 days from the date of billing
	Exemption		The following categories of person are exempted from
			levying PSF -
			1. Children (under age of 2 years)
			2. Holders of diplomatic passport
			3. Airlines crew on duty including sky marshals and airline
			crew on-board (This would not include dead head crew
			and ground personnel)
			4. Transit/Transfer passengers (upto 24 hours)
6	Aerobridge charges		
	International		
	Upto 90 minutes	INR	5000
	For every 30 min beyond 90 min	INR	2000
	Domestic		
	Upto 90 minutes	INR	2500
	For every 30 min beyond 90 min	INR	1000
	Notes		Aerobridge charges are payable by Airline Operators to
			Cochin International Airport Ltd.
			The Aerobridge charges are payable based on the time of
			usage.
			Usage charges will be billed based on aerobridge connect and dis-connect time.
			The conversion rate for US Dollar shall be TT buying rate
			as on 1st of every month for the billing for the first
			fortnight and the rate applicable on 16th for the billing
			for second fortnight of every month.
			No Exemptions
7	Inline X ray screening charges		
	Aircraft capacity		
	1-100	USD per departing flight	150
	101-150	USD per departing flight	180
	151-180	USD per departing flight	220
		USD per departing flight	250
	181-300		
	181-300 Above 300	USD per departing flight	300
8	Above 300 UDF	USD per departing flight	
8	Above 300  UDF  International embarking passenger	USD per departing flight  INR	330
8	Above 300 UDF	USD per departing flight	
8	Above 300  UDF  International embarking passenger	USD per departing flight  INR	330
8	Above 300  UDF International embarking passenger Domestic embarking passenger	USD per departing flight  INR	330 0

- 1	riff	Unit	CIAL Proposed Tariff for FY17 - Shared Till
	Exemption		The following categories of person are exempted from levying UDF -  1. Children (under age of 2 years)  2. Holders of diplomatic passport  3. Airlines crew on duty including sky marshals and airlin crew on-board (This would not include dead head crew and ground personnel)  4. Transit/Transfer passengers (upto 24 hours)
9	Fuel throughput charges	INR per kl	758.7
10	CUTE/CUSS/BRS Services		
	Domestic	USD per dep pax	0.78
	International	USD per dep pax	0.88
			Conversion rate applied will be TT buying rate as on the
			last date of the month. All checked-in passengers will be charged
11	Application and remote application	support service (software suppo	ort for CUPPS and BRS)
	Domestic	USD per dep pax	0.37
	International	USD per dep pax	0.37
			Conversion rate applied will be TT buying rate as on the
			last date of the month. All checked-in passengers will be
			charged

- 1	riff	Unit	CIAL Proposed Tariff for FY17 - Shared Till
	Exemption		The following categories of person are exempted from levying UDF -  1. Children (under age of 2 years)  2. Holders of diplomatic passport  3. Airlines crew on duty including sky marshals and airlin crew on-board (This would not include dead head crew and ground personnel)  4. Transit/Transfer passengers (upto 24 hours)
9	Fuel throughput charges	INR per kl	758.7
10	CUTE/CUSS/BRS Services		
	Domestic	USD per dep pax	0.78
	International	USD per dep pax	0.88
			Conversion rate applied will be TT buying rate as on the
			last date of the month. All checked-in passengers will be charged
11	Application and remote application	support service (software suppo	ort for CUPPS and BRS)
	Domestic	USD per dep pax	0.37
	International	USD per dep pax	0.37
			Conversion rate applied will be TT buying rate as on the
			last date of the month. All checked-in passengers will be
			charged

	riff	Andrew Daniel	Unit	CIAL Proposed Tariff for FY17 Single Till
1	Landing charges			
	International			
		Upto 100 MT	INR per MT	650.4
		Above 100 MT	INR per MT	65040 + 874 in excess of 100 MT
	Other than international			
		Upto 100 MT	INR per MT	331.2
		Above 100 MT	INR per MT	33120 + 445.10 in excess of 100 MT
				of any of the last the basis of any out NAT (i
	Notes			Charges shall be calculated on the basis of nearest MT (i
				1000 Kgs.)
				A minimum fee of Rs. 3000/- shall be charged per single
				landing  Domestic aircrafts with an all up weight of 21000 Kg. an
				below will be charged @Rs. 199/- per 1000 Kgs.
				below will be charged (273, 133) per 1333 1833.
_	Housing charges			
		Upto 100 MT	INR per hour per MT	14
		Above 100 MT	INR per hour per MT	1400 + 20 in excess of 100 MT
				When an aircraft is parked in the open, only half the
				housing charges specified above shall be levied.
	Parking charges	Upto 100 MT	INR per hour per MT	7
		Above 100 MT	INR per hour per MT	700 + 10 in excess of 100 MT
	Notes	Above 100 Wil	nan per nour per mi	(a). No parking charges shall be levied for the first two
	Notes			hours
				(b). Apart from the first two hours, while calculating fre
				parking period, a standard time of 15 minutes shall be
				added on account of time taken between touchdown
				time and actual parking time on the parking stand.
				(c). Another standard time of 15 minutes shall be added
				on account of taxing time of aircraft from parking stand
				to take off point. These periods shall be applicable for
				each aircraft irrespective of actual time taken in the
				movement of aircraft after landing and before take off.
				(d). For calculating chargeable parking time, part of an
				hour shall be rounded off to the next hour
				(e). Charges shall be calculated on the basis of nearest
				(e). Charges shall be calculated of the basis of hearest
				(f). Charges for each period of parking shall be rounded
				off to nearest Rupee.
				(g). At the aerobridge connected bays, after free parkin
				computed as per (a), (b) and (c) above, the next two
				hours normal parking charges shall be levied. After this
				period, the charges shall be double the normal parking
				charges
_	F	d Darking		No landing charges will be levied in respect of Military
	Exemption in Landing ar	iu raikilig		Aircraft (Government of India) including para-military
	Charges			forces such as BSF, Coast Guard etc and AAI. These
				aircrafts are also exempted from payment of parking
				charges.
	X ray baggage rental cha	arges		
4		-		
4	Aircraft Capacity			450
4	Aircraft Capacity upto 25		INR per departing flight	150
4			INR per departing flight	250
4	upto 25		INR per departing flight INR per departing flight	250 500
4	upto 25 26 to 50		INR per departing flight	250

	riff		Unit	CIAL Proposed Tariff for FY17 - Shared Till
1	Landing charges			
	International			
		Upto 100 MT	INR per MT	650.4
		Above 100 MT	INR per MT	65040 + 874 in excess of 100 MT
	Other than international			
		Upto 100 MT	INR per MT	331.2
		Above 100 MT	INR per MT	33120 + 445.10 in excess of 100 MT
	Notes			Charges shall be calculated on the basis of nearest MT (id
	110103			1000 Kgs. )
				A minimum fee of Rs. 3000/- shall be charged per single
				landing
				Domestic aircrafts with an all up weight of 21000 Kg. and
				below will be charged @Rs. 199/- per 1000 Kgs.
				below will be charged (wks. 1997- per 1000 kgs.
7	Housing charges			
-	Trousing charges	Upto 100 MT	INR per hour per MT	14
		Above 100 MT	INR per hour per MT	1400 + 20 in excess of 100 MT
		710070 100 1111	in the partition partition	When an aircraft is parked in the open, only half the
				housing charges specified above shall be levied.
3	Parking charges			
-		Upto 100 MT	INR per hour per MT	7
		Above 100 MT	INR per hour per MT	700 + 10 in excess of 100 MT
	Notes	710076 100 1771	nun per nour per un	(a). No parking charges shall be levied for the first two
	Notes			hours
			* * * * * * * * * * * * * * * * * * * *	(b). Apart from the first two hours, while calculating free
				parking period, a standard time of 15 minutes shall be
				added on account of time taken between touchdown
				time and actual parking time on the parking stand.
				(a) Another standard time of 15 minutes shall be added
				(c). Another standard time of 15 minutes shall be added
				on account of taxing time of aircraft from parking stand
				to take off point. These periods shall be applicable for
				each aircraft irrespective of actual time taken in the
				movement of aircraft after landing and before take off.
				(d) For coloulating the graph by applications and of an
				(d). For calculating chargeable parking time, part of an
				hour shall be rounded off to the next hour
				(e). Charges shall be calculated on the basis of nearest
				MT
				(f). Charges for each period of parking shall be rounded
				off to nearest Rupee.
				(g). At the aerobridge connected bays, after free parking
				computed as per (a), (b) and (c) above, the next two
				hours normal parking charges shall be levied. After this
				period, the charges shall be double the normal parking
				charges
	Exemption in Landing and	d Parking		No landing charges will be levied in respect of Military
	Charges			Aircraft (Government of India) including para-military
				forces such as BSF, Coast Guard etc and AAI. These
				aircrafts are also exempted from payment of parking
				charges.
4	X ray baggage rental char	· res		
-4	Aircraft Capacity	8-3		
	upto 25		INR per departing flight	150
	26 to 50		INR per departing flight	250
	51 to 100		INR per departing flight	500
	101 to 200		INR per departing flight	800
				900
	201 and above		INR per departing flight	300

	riff	Unit	CIAL Proposed Tariff for FY17 - Shared Till
5	Passenger service fees		
	Total	INR per dep pax	200
	Security Component	: INR per dep pax	130
	Facilitation Component	INR per dep pax	70
	Total	USD per dep pax	5
	Security Component		3.25
	Facilitation Component	USD per aep pax	1.75
	Collection charges		The scheduled operators can avail 2.5% discount on the
			bill amount (excluding service tax), provided payment is
			made within 15 days from the date of billing
	Exemption		The following categories of person are exempted from levying PSF -
		181	1. Children (under age of 2 years)
			2. Holders of diplomatic passport
			3. Airlines crew on duty including sky marshals and airline
			crew on-board (This would not include dead head crew
			and ground personnel)
			4. Transit/Transfer passengers (upto 24 hours)
6	Aerobridge charges		
_	International	űl.	
	Upto 90 minutes	INR	5000
	For every 30 min beyond 90 min	INR	2000
	Domestic		
	Upto 90 minutes	INR	2500
	For every 30 min beyond 90 min	INR	1000
	Notes		Aerobridge charges are payable by Airline Operators to
			Cochin International Airport Ltd.
			The Aerobridge charges are payable based on the time of
			usage.
			Usage charges will be billed based on aerobridge connect
			and dis-connect time.
			The conversion rate for US Dollar shall be TT buying rate
			as on 1st of every month for the billing for the first
			fortnight and the rate applicable on 16th for the billing
			for second fortnight of every month.
			No Exemptions
7	Inline X ray screening charges		
	Aircraft capacity		
	1-100	USD per departing flight	150
	101-150	USD per departing flight	180
	151-180	USD per departing flight	220
	181-300	USD per departing flight	250
	Above 300	USD per departing flight	300
8	UDF	1410	220
	International embarking passenger	INR	330
	Domestic embarking passenger	INR	0
	Collection charges		The scheduled operators can avail 2.5% discount on the
			The scheduled operators can avail 2.5% discount on the bill amount (excluding service tax), provided payment is made within 15 days from the date of billing

	<b>O</b> riff		Unit	CIAL Proposed Tariff for FY17 Single Till
L	Landing charges			
	International			
		Upto 100 MT	INR per MT	650.4
		Above 100 MT	INR per MT	65040 + 874 in excess of 100 MT
	Other than international			= ×
		Upto 100 MT	INR per MT	331.2
		Above 100 MT	INR per MT	33120 + 445.10 in excess of 100 MT
		ADOVE 100 MI	1111 por 1111	4
				Charges shall be calculated on the basis of nearest MT (ie
	Notes			1000 Kgs. )
				A minimum fee of Rs. 3000/- shall be charged per single
				landing
				Domestic aircrafts with an all up weight of 21000 Kg. and
				below will be charged @Rs. 199/- per 1000 Kgs.
2	Housing charges			
		Upto 100 MT	INR per hour per MT	14
		Above 100 MT	INR per hour per MT	1400 + 20 in excess of 100 MT
				When an aircraft is parked in the open, only half the
				housing charges specified above shall be levied.
3	Parking charges			
•	i airmip enaiges	Upto 100 MT	INR per hour per MT	7
		Above 100 MT	INR per hour per MT	700 + 10 in excess of 100 MT
		ADOVE 100 W1	min per nour per min	(a). No parking charges shall be levied for the first two
	Notes			hours
				(b). Apart from the first two hours, while calculating free
				parking period , a standard time of 15 minutes shall be
				added on account of time taken between touchdown
				time and actual parking time on the parking stand.
				(c). Another standard time of 15 minutes shall be added
				on account of taxing time of aircraft from parking stand
				to take off point. These periods shall be applicable for
				each aircraft irrespective of actual time taken in the
				movement of aircraft after landing and before take off.
				movement of an order entering and
				(d). For calculating chargeable parking time, part of an
				hour shall be rounded off to the next hour
				(e). Charges shall be calculated on the basis of nearest
				MT
				(f). Charges for each period of parking shall be rounded
				off to nearest Rupee.
				(g). At the aerobridge connected bays, after free parking
				computed as per (a), (b) and (c) above, the next two
				hours normal parking charges shall be levied. After this
				period, the charges shall be double the normal parking
				charges
_	Exemption in Landing an	d Parking		No landing charges will be levied in respect of Military
		ia raining		Aircraft (Government of India) including para-military
	Charges			forces such as BSF, Coast Guard etc and AAI. These
				aircrafts are also exempted from payment of parking
	and the same of the same			charges.
4	X ray baggage rental cha	arges		
	Aircraft Capacity			
	upto 25		INR per departing flight	150
	26 to 50		INR per departing flight	250
			INR per departing flight	500
	51 to 100		INA per depurting mgm	****
	51 to 100			800
	51 to 100 101 to 200 201 and above		INR per departing flight INR per departing flight	

1	riff	Unit	CIAL Proposed Tariff for FY17 - Shared Till
	Exemption		The following categories of person are exempted from levying UDF -  1. Children (under age of 2 years)  2. Holders of diplomatic passport  3. Airlines crew on duty including sky marshals and airlin crew on-board (This would not include dead head crew and ground personnel)  4. Transit/Transfer passengers (upto 24 hours)
9	Fuel throughput charges	INR per kl	758.7
10	CUTE/CUSS/BRS Services		
	Domestic	USD per dep pax	0.78
	International	USD per dep pax	0.88
			Conversion rate applied will be TT buying rate as on the
			last date of the month. All checked-in passengers will be charged
11	Application and remote application	support service (software suppo	ort for CUPPS and BRS)
	Domestic	USD per dep pax	0.37
	International	USD per dep pax	0.37
		9 1 9 1	Conversion rate applied will be TT buying rate as on the
			last date of the month. All checked-in passengers will be
			charged

	<b>O</b> riff		Unit	CIAL Proposed Tariff for FY17 Single Till
L	Landing charges			
	International			
		Upto 100 MT	INR per MT	650.4
		Above 100 MT	INR per MT	65040 + 874 in excess of 100 MT
	Other than international			= ×
		Upto 100 MT	INR per MT	331.2
		Above 100 MT	INR per MT	33120 + 445.10 in excess of 100 MT
		ADOVE 100 MI	1111 por 1111	4
				Charges shall be calculated on the basis of nearest MT (ie
	Notes			1000 Kgs. )
				A minimum fee of Rs. 3000/- shall be charged per single
				landing
				Domestic aircrafts with an all up weight of 21000 Kg. and
				below will be charged @Rs. 199/- per 1000 Kgs.
2	Housing charges			
		Upto 100 MT	INR per hour per MT	14
		Above 100 MT	INR per hour per MT	1400 + 20 in excess of 100 MT
				When an aircraft is parked in the open, only half the
				housing charges specified above shall be levied.
3	Parking charges			
•	i airmip enaiges	Upto 100 MT	INR per hour per MT	7
		Above 100 MT	INR per hour per MT	700 + 10 in excess of 100 MT
		ADOVE 100 W1	min per nour per min	(a). No parking charges shall be levied for the first two
	Notes			hours
				(b). Apart from the first two hours, while calculating free
				parking period , a standard time of 15 minutes shall be
				added on account of time taken between touchdown
				time and actual parking time on the parking stand.
				(c). Another standard time of 15 minutes shall be added
				on account of taxing time of aircraft from parking stand
				to take off point. These periods shall be applicable for
				each aircraft irrespective of actual time taken in the
				movement of aircraft after landing and before take off.
				movement of an order entering and
				(d). For calculating chargeable parking time, part of an
				hour shall be rounded off to the next hour
				(e). Charges shall be calculated on the basis of nearest
				MT
				(f). Charges for each period of parking shall be rounded
				off to nearest Rupee.
				(g). At the aerobridge connected bays, after free parking
				computed as per (a), (b) and (c) above, the next two
				hours normal parking charges shall be levied. After this
				period, the charges shall be double the normal parking
				charges
_	Exemption in Landing an	d Parking		No landing charges will be levied in respect of Military
		ia raining		Aircraft (Government of India) including para-military
	Charges			forces such as BSF, Coast Guard etc and AAI. These
				aircrafts are also exempted from payment of parking
	and the same of the same			charges.
4	X ray baggage rental cha	arges		
	Aircraft Capacity			
	upto 25		INR per departing flight	150
	26 to 50		INR per departing flight	250
			INR per departing flight	500
	51 to 100		INA per depurting mgm	****
	51 to 100			800
	51 to 100 101 to 200 201 and above		INR per departing flight INR per departing flight	

riff	Unit	CIAL Proposed Tariff for FY17 Single Till
Passenger service fees		
Total	INR per dep pax	200
Security Component	INR per dep pax	130
Facilitation Component	INR per dep pax	70
, dointe doir compensar		
Total	USD per dep pax	5
Security Component	USD per dep pax	3.25
Facilitation Component	USD per dep pax	1.75
, 6		
Collection charges		The scheduled operators can avail 2.5% discount on the
		bill amount (excluding service tax), provided payment is
		made within 15 days from the date of billing
Exemption		The following categories of person are exempted from
		levying PSF -
		1. Children (under age of 2 years)
		2. Holders of diplomatic passport
		3. Airlines crew on duty including sky marshals and airlin
		crew on-board (This would not include dead head crew
	*	and ground personnel)
		4. Transit/Transfer passengers (upto 24 hours)
Asushuides sharees		
Aerobridge charges International	150	
	USD	120
Upto 90 minutes	USD	40
For every 30 min beyond 90 min	USD	40
Domestic		2000
Upto 90 minutes	INR	3000
For every 30 min beyond 90 min	INR	1000
Notes		Aerobridge charges are payable by Airline Operators to
		Cochin International Airport Ltd.
		The Aerobridge charges are payable based on the time of
		usage.
		Usage charges will be billed based on aerobridge conne
		and dis-connect time.
		The conversion rate for US Dollar shall be TT buying rat
		as on 1st of every month for the billing for the first
		fortnight and the rate applicable on 16th for the billing
		for second fortnight of every month.
		No Exemptions
Inline X ray screening charges		
Aircraft capacity	1100 1	150
1-100	USD per departing flight	150
101-150	USD per departing flight	180
151-180	USD per departing flight	220
131-100	USD per departing flight	250
181-300	USD per departing jugni	
	USD per departing flight	300
181-300	USD per departing flight	
181-300 Above 300		.95
181-300 Above 300 UDF	USD per departing flight	.95 0
181-300 Above 300 UDF International embarking passenger Domestic embarking passenger	USD per departing flight  INR	.95 0
181-300 Above 300 UDF International embarking passenger	USD per departing flight  INR	95

riff	Unit	CIAL Proposed Tariff for FY17 Single Till
Passenger service fees		
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Facilitation Component	USD per dep pax	1.75
Collection charges		The scheduled operators can avail 2.5% discount on the
		bill amount (excluding service tax), provided payment is
		made within 15 days from the date of billing
Exemption		The following categories of person are exempted from
		levying PSF -
		1. Children (under age of 2 years)
		2. Holders of diplomatic passport
		3. Airlines crew on duty including sky marshals and airlin
		crew on-board (This would not include dead head crew
	*	and ground personnel)
		4. Transit/Transfer passengers (upto 24 hours)
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		usage.
		Usage charges will be billed based on aerobridge conne
		and dis-connect time.
		The conversion rate for US Dollar shall be TT buying rat
		as on 1st of every month for the billing for the first
		fortnight and the rate applicable on 16th for the billing
		for second fortnight of every month.
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Inline X ray screening charges		
Aircraft capacity	1100 1	150
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181-300 Above 300 UDF	USD per departing flight	.95 0
181-300 Above 300 UDF International embarking passenger Domestic embarking passenger	USD per departing flight  INR	.95 0
181-300 Above 300 UDF International embarking passenger	USD per departing flight  INR	95

	Unit	CIAL Proposed Tariff for FY17 Single Till
Exemption		The following categories of person are exempted from levying UDF -
		1. Children (under age of 2 years)
		2. Holders of diplomatic passport
		3. Airlines crew on duty including sky marshals and airlin
		crew on-board (This would not include dead head crew and ground personnel)
		4. Transit/Transfer passengers (upto 24 hours)
9 Fuel throughput charges	INR per kl	758.7
10 CUTE/CUSS/BRS Services		
Domestic	USD per dep pax USD per dep pax	0.78
International		0.88
		Conversion rate applied will be TT buying rate as on the
		last date of the month. All checked-in passengers will be
		charged
11 Application and remote application su	port service (software supp	ort for CUPPS and BRS)
Domestic	USD per dep pax	0.37
International	USD per dep pax	0.37
International		Conversion rate applied will be TT buying rate as on the
		last date of the month. All checked-in passengers will be charged
Important Note:		

Tariffs need to be adjusted for Shared Till