

MIHAN India Limited

Dr. Babasaheb Ambedkar International Airport, Nagpur.



Ref. No: MIL/ 2016/ 780/4099

29th November, 2016

To,
✓ The Chairman,
Airports Economic Regulatory Authority of India,
AERA Building, Administrative Complex,
Safdarjung Airport, New Delhi – 110 003.

[Signature]
Sub

[Signature]
Seey

Ref: Online Submission of MYTP and UDF Proposal dated 21.11.2016 of Nagpur Airport (MIHAN India Limited)

Sub.: Hard copy submission of Multi Year Tariff and UDF Proposal

Dear Sir,

This is to inform you that MIHAN India Limited (MIL) has submitted online Multi Year Tariff and UDF Proposal on 21st November, 2016. In this regard, we are enclosing Hard copy of the online submitted MYTP and UDF Proposal along with supporting documents for your kind perusal and record.

We therefore request AERA to kindly process our proposal and oblige us at the earliest.

Thanking you and with best regards

Sincerely yours



CS KUMAR RANJAN THAKUR

Company Secretary & Chief Financial Officer

MIHAN India Limited, DBAI Airport, Nagpur – 440 005

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- Encl.: 1) File A – MYTP and UDF Proposal – MIL (Online Forms)
2) File B – MYTP and UDF Proposal – MIL (Supporting Documents)

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410/3000-1/2016
7/12/2016

MIHAN India Limited



File A- MYTP and UDF Proposal – MIL- Online Forms

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A1) Historical Projected PAX / ATM / Cargo Data

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Schedule

This schedule contains the various specified forms that relate to specific clause(s) of the guidelines or section(s) of the appendix as the case may be
Form A: (ref Section A1 1 of Appendix 1)

**BEFORE THE AIRPORTS ECONOMIC REGULARITY AUTHORITY OF INDIA
AT NEW DELHI**

**SUBMISSION OF MULTI YEAR TARIFF PROPOSAL FOR AND ON BEHALF OF
M/s**

I, VISHWAS M PATIL aged 56 resident of 1st FLOOR, OLD TERMINAL BUILDING Dr. BABASHAHEB AMBEDKAR INTERNATIONAL AIRPORT NAGPUR MAHARASHTRA 440005
acting in my official capacity as AQ in M/s MIHAN INDIA LIMITED having its registered office at 1st FLOOR, OLD TERMINAL BUILDING Dr. BABASHAHEB AMBEDKAR INTERNATIONAL
PORT NAGPUR MAHARASHTRA 440005 do hereby state and affirm as under that:

1. That I am authorized to act for and on behalf of M/s MIHAN INDIA LIMITED in the matter of making submission before the Airports Economic Regulatory Authority of India, New Delhi ('the Authority')
2. I am competent to make this submission before the authority
3. I am making the submission in any official capacity and the facts stated herein are based on official records
4. The contents of this submission which include inter alia (i) Business Plan (ii) Information Relating to the Regulatory Building Blocks (iii) Competition Assessment (iv) Historical and Forecasted Volumes and (v) Historical Revenues are correct and true to my knowledge and belief and nothing material has been concealed there from

Sd/

Place

Date: 28-11-2016

Form F12(a): Historical and Projected Passenger Traffic (Only for AO)

Financial Year	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
Domestic Scheduled Embarking	0.00	0.00	0.00	0.00	0.00	603302.00	700618.00	618072.00	630738.00	691227.00	773213.00	839492.00	927638.00	997211.00	1072002.00	1152402.00	1221546.00	1294839.00
Domestic Scheduled Disembarking	0.00	0.00	0.00	0.00	0.00	595690.00	675353.00	600063.00	588885.00	663461.00	746134.00	839492.00	927638.00	997211.00	1072002.00	1152402.00	1221546.00	1294839.00
Domestic Nonscheduled Embarking	0.00	0.00	0.00	0.00	0.00	575.00	1068.00	910.00	633.00	1632.00	1616.00	1680.00	1857.00	1997.00	2146.00	2307.00	2446.00	2592.00
Domestic Nonscheduled Disembarking	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Domestic Total	0.00	0.00	0.00	0.00	0.00	1199567.00	1377039.00	1219045.00	1220256.00	1356320.00	1520963.00	1680664.00	1857133.00	1996419.00	2146150.00	2307111.00	2445538.00	2592270.00
International Scheduled Embarking	0.00	0.00	0.00	0.00	0.00	19798.00	18636.00	23324.00	21703.00	24691.00	39861.00	48281.00	55523.00	61075.00	67183.00	73901.00	79074.00	84609.00
International Scheduled Disembarking	0.00	0.00	0.00	0.00	0.00	17367.00	20064.00	20552.00	21878.00	20136.00	34417.00	48281.00	55523.00	61075.00	67183.00	73901.00	79074.00	84609.00
International Nonscheduled Embarking	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Financial Year	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
International Nonscheduled Disembarking	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
International Total	0.00	0.00	0.00	0.00	0.00	37165.00	38700.00	43876.00	43581.00	44827.00	74278.00	96562.00	111046.00	122150.00	134366.00	147802.00	158148.00	169218.00
Total Passengers	0.00	0.00	0.00	0.00	0.00	1236732.00	1415739.00	1262921.00	1263837.00	1401147.00	1595241.00	1777226.00	1968179.00	2118569.00	2280516.00	2454913.00	2603686.00	2761488.00
Percentage From Central Forecast	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
Upper Bound	0.00	0.00	0.00	0.00	0.00	1261466.64	1444053.78	1288179.42	1289113.74	1429169.94	1627145.82	1812770.52	2007542.58	2160940.38	2326126.32	2504011.26	2655759.72	2816717.76
Lower Bound	0.00	0.00	0.00	0.00	0.00	1211997.36	1387424.22	1237662.58	1238560.26	1373124.06	1563336.18	1741681.48	1928815.42	2076197.62	2234905.68	2405814.74	2551612.28	2706258.24

Form F12 (a) - Historical and Projected Cargo Volumes in tonnes (Only for ISP)

Financial Year	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
Domestic Loaded General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Domestic Loaded Perishable	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Domestic Loaded Valuable	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Domestic Loaded Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Domestic Loaded Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Domestic Unloaded General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Domestic Unloaded Perishable	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Domestic Unloaded Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Domestic Unloaded Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Domestic Loaded & Unloaded Valuable	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Financial Year	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
International Loaded General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
International Loaded Shabl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
International Loaded Valuable	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
International Loaded Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
International Loaded Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
International Unloaded General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
International Unloaded Perishable	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
International Unloaded Valuable	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
International Unloaded Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Financial Year	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
Domestic Unloaded Other																		
International Unloaded Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Forecast Error Correction Band Optimistic	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Forecast Error Correction Band	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Forecast Error Correction Band Conservative	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Form F12(b): Forecasted Passenger Traffic (Only for AO)

Financial Year	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
Domestic Embarking Optimistic	615368.04	714630.36	630433.44	643352.76	705051.54	788677.26	856281.84	946190.76	1017155.22	1093442.04	1175450.04	1245976.92	1320735.78
Domestic Embarking Most Likely	603302.00	700618.00	618072.00	630738.00	691227.00	773213.00	839492.00	927638.00	997211.00	1072002.00	1152402.00	1221546.00	1294839.00
Domestic Embarking Conservative	591235.96	686605.64	605710.56	618123.24	677402.46	757748.74	822702.16	909085.24	977266.78	1050561.96	1129353.96	1197115.08	1268942.22
Domestic Disembarking Optimistic	607603.80	688860.06	612064.26	600662.70	676730.22	761056.68	856281.84	946190.76	1017155.22	1093442.04	1175450.04	1245976.92	1320735.78
Domestic Disembarking Most Likely	595690.00	675353.00	600063.00	588885.00	663461.00	746134.00	839492.00	927638.00	997211.00	1072002.00	1152402.00	1221546.00	1294839.00
Domestic Disembarking Conservative	583776.20	661845.94	588061.74	577107.30	650191.78	731211.32	822702.16	909085.24	977266.78	1050561.96	1129353.96	1197115.08	1268942.22
Domestic Total Optimistic	1223558.34	1404579.78	1243425.90	1244661.12	1383446.40	1551382.26	1714277.28	1894275.66	2036347.38	2189073.00	2353253.22	2494448.76	2644115.40
Domestic Total Most Likely	1199567.00	1377039.00	1219045.00	1220256.00	1356320.00	1520963.00	1680664.00	1857133.00	1996419.00	2146150.00	2307111.00	2445538.00	2592270.00
Domestic Total Conservative	1175575.66	1349498.22	1194664.10	1195850.88	1329193.60	1490543.74	1647050.72	1819990.34	1956490.62	2103227.00	2260968.78	2396627.24	2540424.60
International Embarking Optimistic	20193.96	19008.72	23790.48	22137.06	25184.82	40658.22	49246.62	56633.46	62296.50	68526.66	75379.02	80655.48	86301.18

Financial Year	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
International Embarking Mostlikely	19798.00	18636.00	23324.00	21703.00	24691.00	39861.00	48281.00	55523.00	61075.00	67183.00	73901.00	79074.00	84609.00
International Embarking Conservative	19402.04	18263.28	22857.52	21268.94	24197.18	39063.78	47315.38	54412.54	59853.50	65839.34	72422.98	77492.52	82916.82
International Disembarking Optimistic	17714.34	20465.28	20963.04	22315.56	20538.72	35105.34	49246.62	56633.46	62296.50	68526.66	75379.02	80655.48	86301.18
International Disembarking Mostlikely	17367.00	20064.00	20552.00	21878.00	20136.00	34417.00	48281.00	55523.00	61075.00	67183.00	73901.00	79074.00	84609.00
International Disembarking Conservative	17019.66	19662.72	20140.96	21440.44	19733.28	33728.66	47315.38	54412.54	59853.50	65839.34	72422.98	77492.52	82916.82
International Total Optimistic	37908.30	39474.00	44753.52	44452.62	45723.54	75763.56	98493.24	113266.92	124593.00	137053.32	150758.04	161310.96	172602.36
International Total Mostlikely	37165.00	38700.00	43876.00	43581.00	44827.00	74278.00	96562.00	111046.00	122150.00	134366.00	147802.00	158148.00	169218.00
International Total Conservative	36421.70	37926.00	42998.48	42709.38	43930.46	72792.44	94630.76	108825.08	119707.00	131678.68	144845.96	154985.04	165833.64

Form F12 (b) -Historical Aircraft Movement (Only for ISP)

Financial Year	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022
Domestic Landing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
International Landing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Forecast Error Correction Band Optimistic	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Forecast Error Correction Band	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Forecast Error Correction Band Conservative	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Form F12(c): Historical and Projected ATM Traffic (Only for AO)

Financial Year	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
Domestic Scheduled	0.00	0.00	0.00	0.00	0.00	12353.00	12609.00	11016.00	10634.00	11473.00	10690.00	11759.00	12934.00	13840.00	14809.00	15845.00	17113.00	18482.00
Domestic Unscheduled	0.00	0.00	0.00	0.00	0.00	2180.00	2225.00	1944.00	1876.00	2025.00	1886.00	2075.00	2283.00	2442.00	2614.00	2796.00	3020.00	3262.00
International Scheduled	0.00	0.00	0.00	0.00	0.00	342.00	390.00	416.00	384.00	435.00	672.00	706.00	741.00	770.00	801.00	834.00	867.00	901.00
International Unscheduled	0.00	0.00	0.00	0.00	0.00	86.00	98.00	104.00	96.00	109.00	168.00	176.00	185.00	193.00	200.00	208.00	216.00	225.00
Total Scheduled	0.00	0.00	0.00	0.00	0.00	12695.00	12999.00	11432.00	11018.00	11908.00	11362.00	12465.00	13675.00	14610.00	15610.00	16679.00	17980.00	19383.00
Total Unscheduled	0.00	0.00	0.00	0.00	0.00	2266.00	2323.00	2048.00	1972.00	2134.00	2054.00	2251.00	2468.00	2635.00	2814.00	3004.00	3236.00	3487.00
Total ATM Traffic																		

Form F12 (c) -Projected Aircraft Movement (Only for ISP)

Financial Year	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
Domestic Landing Optimistic	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Domestic Landing Most likely	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Domestic Landing Conservative	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Domestic Landing Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
International Landing Optimistic	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
International Landing Conservative	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
International Landing Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Forecast Error Correction and Optimistic	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Financial Year	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
Forecast Error Correction Band	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Forecast Error Correction and Conservative	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Form F12(d): Historical and Projected Cargo Volumes in tonnes (Only for AO)


Financial Year	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
Domestic Loaded General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Domestic Loaded Perishable	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Domestic Loaded Valuable	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Domestic Loaded Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Domestic Loaded Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Domestic Unloaded General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Domestic Unloaded Perishable	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Domestic Unloaded Valuable	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Domestic Unloaded Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Financial Year	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
Domestic Unloaded Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
International Unloaded Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
International Loaded Perishable	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
International Loaded Valuable	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
International Loaded Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
International Loaded Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
International Unloaded General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
International Unloaded Perishable	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
International Unloaded Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Financial Year	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
Valuable																		
International Unloaded Others	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ratio	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Unloaded Total																		
Forecast Error Correction Band Optimistic	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Forecast Error Correction Band	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Forecast Error Correction Band Conservative	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Form F12 (d) - Historical and Projected Fuel Throughput in kilolitres (Only for ISP)

Financial Year	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
Reliance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IOCL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BPCL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Indian Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Domestic Flights	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
International Flights	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Forecast Error Correction Band Optimistic	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Forecast Error Correction Band	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Forecast Error Correction Band Conservative	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Form F12(e): Historical and Projected ATM Traffic by Aircraft Type and Aircraft Weight

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Type 1	9988.00	10236.00	10847.00	11900.00	12712.00	13581.00	14509.00
Type 1	2056.00	1330.00	1807.00	1982.00	2117.00	2262.00	2417.00
Type 3	1382.00	1468.00	1529.00	1678.00	1792.00	1915.00	2045.00
Type 4	30.00	62.00	50.00	55.00	58.00	62.00	67.00
Other Type 1	586.00	320.00	483.00	528.00	566.00	604.00	645.00
Other Type 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Type 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Type 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Type 5	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Aircraft Type Traffic	14042.00	13416.00	14716.00	16143.00	17245.00	18424.00	19683.00
Weight Category 1	8250.00	8548.00	9011.00	9885.00	10560.00	11281.00	12053.00
Weight Category 2	1980.00	1330.00	1767.00	1938.00	2071.00	2212.00	2363.00
Weight Category 3	1814.00	1672.00	1867.00	2049.00	2189.00	2338.00	2498.00
Other Weight 1	766.00	216.00	520.00	570.00	609.00	651.00	695.00
Other Weight 2	1232.00	1650.00	1551.00	1701.00	1816.00	1942.00	2074.00
Other Weight 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Weight 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Weight 5	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Aircraft Weight Traffic	14042.00	13416.00	14716.00	16143.00	17245.00	18424.00	19683.00

Form F12(f): Historical and Projected Average Passenger per ATM

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Aircraft Type 1	1054052.00	1307728.00	1366722.00	1499400.00	1601712.00	1711206.00	1828134.00
Aircraft Type 2	172976.00	125772.00	182146.00	199786.00	213394.00	228019.00	243635.00
Aircraft Type 3	195832.00	180308.00	179810.00	197333.00	210739.00	225204.00	240492.00
Aircraft Type 4	2760.00	8654.00	6370.00	7007.00	7389.00	7899.00	8536.00

Form F12(g): Historical and Projected Fuel Throughput in kilolitres

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Reliance	142.58	222.82	245.10	269.61	288.48	308.68	330.28
IOCL	44483.96	40060.43	44066.47	48473.12	51866.53	55497.36	59381.92
BPCL	1530.43	3067.35	3374.08	3711.49	3971.31	4249.32	4546.75
HPCL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Domestic Flight	43603.89	40454.85	0.00	0.00	0.00	0.00	0.00
International Flight	2553.08	2895.75	0.00	0.00	0.00	0.00	0.00
Total	46156.97	43350.60	47685.65	52454.22	56126.32	60055.36	64258.95

01-Apr-14	01-Apr-15	01-Apr-16	01-Apr-17	01-Apr-18	01-Apr-19	01-Apr-20	01-Apr-21	01-Apr-22	01-Apr-23	01-Apr-24	01-Apr-25
31-Mar-15	31-Mar-16	31-Mar-17	31-Mar-18	31-Mar-19	31-Mar-20	31-Mar-21	31-Mar-22	31-Mar-23	31-Mar-24	31-Mar-25	31-Mar-26

Freight for MIL													
Domestic	Tonnes	5627.0	5958.0	6255.9	6568.7	7028.5	7520.5	8046.9	8690.7	9385.9	10136.8	10947.8	11823.6
International	Tonnes	436.0	483.0	516.8	553.0	608.3	669.1	736.0	809.6	890.6	979.6	1077.6	1185.4
SEZ Cargo													
Domestic	Tonnes	0.0	0.0	0.0	740.0	740.0	1490.0	2230.0	2230.0	2230.0	2230.0	2230.0	2230.0
International	Tonnes	0.0	0.0	0.0	370.0	370.0	740.0	1100.0	1100.0	1100.0	1100.0	1100.0	1100.0
Total	Tonnes		6441.0	6772.7	8231.7	8746.8	10419.6	12113.0	12830.3	13606.5	14446.5	15355.4	16339.0

Form F11(a): Details of Employees Staff Strength

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
APD	2.00	2.00	2.00	2.00	2.00	2.00	2.00
ATC/ Operations	1.00	1.00	1.00	2.00	2.00	2.00	2.00
CNS	1.00	1.00	0.00	0.00	0.00	0.00	0.00
Human Resource	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Official Language	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Finance	2.00	2.00	2.00	2.00	2.00	2.00	2.00
Terminal Management	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Housekeeping							
Engineering	3.00	3.00	3.00	3.00	3.00	3.00	3.00
Commercial	1.00	1.00	2.00	2.00	2.00	2.00	2.00
Land Management	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Security	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Mt Workshop	1.00	1.00	0.00	0.00	0.00	0.00	0.00
Fire	0.00	0.00	0.00	1.00	1.00	1.00	1.00
Medical	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cargo	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 1	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Other 2	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Other 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Full Time Employees	16.00	16.00	15.00	17.00	17.00	17.00	17.00
Other 5	31.00	60.00	81.00	85.00	88.00	91.00	94.00
Other 6	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Department Wise Parttime Contractual Employee	31.00	60.00	81.00	85.00	88.00	91.00	94.00
Total Particulars	47.00	76.00	96.00	102.00	105.00	108.00	111.00

Form F11(b): Payroll Related Expenditure and Provisions (Only for AO)

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Salary And Wages	12991647.00	13433263.00	15045254.56	16850685.11	18872767.32	21137499.40	23673999.33
Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Staff Welfare Fund	324528.00	189222.00	211928.64	237360.08	265843.29	297744.48	333473.82
Medical Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Provident Fund Contribution	720395.00	879815.00	985392.80	1103639.94	1236076.73	1384405.94	1550534.65
Other 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Appointment Of Provisions Made At Chq	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Staff Cost	14036570.00	14502300.00	16242576.00	18191685.13	20374687.33	22819649.82	25558007.80
Employee Expenses Capitalized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Net Employee Expenses	14036570.00	14502300.00	16242576.00	18191685.13	20374687.33	22819649.82	25558007.80

F11(b): Payroll Related Expenditure and Provisions (Only for ISP)

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Salary And Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Staff Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Medical Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Provident Fund Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Grand Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Expenses Capitalised	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Staff Cost	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Form F11(c): Admin & General Expenses

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Director Sitting Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Rent Rate Taxes	74229.00	683114.00	1857891.64	2206025.60	2448674.35	2705983.18	2988929.00
Municipal Taxes	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Insurance	2739093.00	2014699.00	2216169.00	2437786.00	2681564.00	2949721.00	3244693.00
Advertising Publicity	415536.00	879032.00	966935.00	1063629.00	1169992.00	1286991.00	1415690.00
Office Expenses	213701.00	200227.00	220250.00	242275.00	266502.00	293152.00	322468.00
Telephone Charges	346920.00	303465.00	333812.00	367193.00	403912.00	444303.00	488733.00
Printing And Stationery	1031918.00	967311.00	1064042.00	1170446.00	1287491.00	1416240.00	1557864.00
Watch And Ward Expenses	1092572.00	1404596.00	1545056.00	1699561.00	1869517.00	2056469.00	2262116.00
Travelling Expenses	1460234.00	1621308.00	1783439.00	1961783.00	2157961.00	2373757.00	2611133.00
Other Administrative Charges 1	127205730.00	120837915.00	157089290.00	172798218.50	190078040.30	209085844.30	229994428.80
Other Administrative Charges 2	6793392.00	8097533.00	8907286.00	9798015.00	10777816.00	11855598.00	13041158.00
Legal Expenses	40000.00	0.00	100000.00	200000.00	240000.00	288000.00	345600.00
Audit Fees	393860.00	249667.00	274633.70	302097.07	332306.78	365537.45	402091.20
Other Legal Expense 1	641914.00	1113031.00	1224334.10	1346767.51	1481444.26	1629588.69	1792547.56
Other Legal Expense 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fees Paid To Outsiders (consultancy / Advisory)	2086868.00	1445600.00	1807000.00	2258750.00	2823437.50	3529296.88	4411621.09
Conservancy Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Hire Charges Car Jeep	1558262.00	1681454.00	1849599.73	2034559.70	2238015.67	2461817.24	2707998.97
Other Consultancy Expense	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 1	6582634.00	6858767.00	7544643.70	8299108.07	9129018.88	10041920.76	11046112.84
Other 2	63312735.00	62034586.00	80000000.00	88000000.00	96800000.00	106480000.00	117128000.00
Grand Total	215989598.00	210392305.00	268784381.87	296186214.45	326185692.74	359264219.50	395761184.46

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Apportionment Of Admn. Expenses (Overhead Expenses Other Than Employees Related)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Administration And General Expenses Capitalized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Net Administration & General Expenses	215989598.00	210392305.00	268784381.87	296186214.45	326185692.74	359264219.50	395761184.46

Form F11(d): Repair & Maintenance Expenditure

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Civil	23130258.00	22274992.00	24502491.20	26952740.32	29648014.35	32612815.79	35874097.37
Electrical	15977791.00	17688037.00	19456840.70	21402524.77	23542777.25	25897054.97	28486760.47
Vehicles	704267.00	2113779.00	2325156.90	2557672.59	2813439.85	3094783.83	3404262.28
Equipment And Furniture & Electronics	9526741.00	8870514.00	9757565.40	10733321.94	11806654.13	12987319.55	14286051.50
Other 1	4838622.00	4852962.00	5338258.20	5872084.02	6459292.42	7105221.66	7815743.83
Other 2	1707113.00	2050909.00	2255999.90	2481599.89	2729759.87	3002735.86	3303009.45
Other 3	2629572.00	1500704.00	1650774.40	1815851.84	1997437.02	2197180.72	2416898.80
Other 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total (R & M Exp.)	58514364.00	59351897.00	65287086.70	71815795.37	78997374.89	86897112.38	95586823.70

Form F11(e): Utilities & Outsourcing Expenses

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Electricity Unit Consumed	4771800.29	5084336.42	5228486.68	5380278.71	5531643.30	5691999.78	5853599.72
Unit Cost	10.45	11.15	11.71	12.29	12.91	13.55	14.23
Power Charges	49865313.03	56690351.08	61225579.02	66123625.35	71413515.00	77126597.02	83296724.02
Water Charges	2136408.00	2928402.00	3162674.00	3415688.00	3688944.00	3984059.00	4302784.00
Airfield Service And Facilities	2130222.00	2749673.00	3024640.30	3838966.54	4504387.40	4954826.14	5450308.76
Terminals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cleaning	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Consumption Of Stores & Spares	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 1	2838642.00	5680851.00	8542996.96	10097654.34	11594010.21	13498955.84	15533064.07
Grand Total (A)	56970585.03	68049277.08	75955890.28	83475934.23	91200856.61	99564438.00	108582880.85
Utilities And Outsourcing Expenses Capitalised (B)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Utilities And Outsourcing Expenses (A-B)	56970585.03	68049277.08	75955890.28	83475934.23	91200856.61	99564438.00	108582880.85

Form F11(f): Other Outflows

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Landing Discount	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Collection Charges On PSF(F)	386167.00	983909.00	1367169.50	1514068.20	1629760.90	1754344.40	1888506.80
Consumption Of Pol	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Consumption Of Other Consumables	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Provision For Taxation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Licence Fee	212500.00	850000.00	0.00	0.00	0.00	212500.00	212500.00
Royalty	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Revenue Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Grand Total	598667.00	1833909.00	1367169.50	1514068.20	1629760.90	1966844.40	2101006.80

Form F11(g): Current Assets and liabilities

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Sundry Debtors	94158109.00	145830841.00	92964860.70	98767093.30	102811239.10	107099719.60	111815483.30
Cash And Bank Balances	58140271.00	3142578.00	0.00	0.00	0.00	0.00	0.00
Inventories	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Current Assets	202417033.00	175614109.00	189015571.00	182314840.00	185665205.50	183990022.80	184827614.10
Loans And Advances	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Assets Loans	354715413.00	324587528.00	281980431.70	281081933.30	288476444.60	291089742.40	296643097.40
Liabilities	677358.00	29991125.00	101342148.00	101674543.00	101508345.50	101591444.25	101549894.88
Sundry Creditors	650079672.00	641771406.00	35636426.90	39265309.90	43199033.10	47542690.90	52299161.00
Liabilities Towards Suppliers	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Provisions	12673812.00	31977654.00	22325733.00	27151693.50	24738713.30	25945203.40	25341958.30
Other 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Liabilities Provisions	663430842.00	703740185.00	159304307.90	168091546.40	169446091.90	175079338.55	179191014.18
Net Current Assets	-308715429.00	-379152657.00	122676123.80	112990386.90	119030352.70	116010403.85	117452083.22

Form F13(a): Historical Tariff (S) & Revenue From Regulated Services

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Landing Charges Domestic	98915563.00	93009767.00	122513417.10	141502996.70	158978616.80	178612476.00	200671116.80
Landing Charges International	4465260.00	8187552.00	13999086.50	15433992.80	18759378.50	20485241.40	22369883.60
Total Landing Charges	103380823.00	101197319.00	136512503.60	156936989.50	177737995.30	199097717.40	223041000.40
Busing And Parking Charges	706558.00	1014481.00	1291025.50	1490198.70	1676799.30	2294704.20	2575981.50
PSF(Facilitation)	55251423.00	62731130.00	68358476.80	75703409.40	81488046.60	87717219.60	94425337.50
UDF Domestic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
UDF International	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total UDF	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Throughput Charges	23773148.00	23444000.00	27077820.00	31274882.10	35137330.00	39476790.30	44352173.90
Ground Handling Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cute Charges	0.00	0.00	0.00	23437192.00	25955454.70	27938758.80	30074475.30
Cargo Revenue	1671190.00	2467830.00	2640578.10	2825418.60	3107960.40	3418756.50	3760632.10
Into Plane Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenue	184783142.00	190854760.00	235880404.00	291668090.30	325103586.30	359943946.80	398229600.70

Form F13(b): Historical & Projected Revenue From other than Regulated Services

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Restaurants Snacks Bar	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Stall	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Loading Display	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Trading Concessions 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Trading Concessions 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Trading Concessions 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Land Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Residential Building	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Non Residential Building	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Rent And Services 1	20823509.00	31882316.00	10521164.28	11573280.71	12730608.78	14003669.66	15404036.62
Other Rent And Services 2	9395723.00	10464495.00	3453283.35	3798611.69	4178472.85	4596320.14	5055952.15
Other Rent And Services 3	31062952.00	43261784.00	14276388.72	15704027.59	17274430.35	19001873.39	20902060.72
Duty Free Shops	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Car Rentals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Car Parking	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Porterage	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Admission Tickets	0.00	0.00	0.00	0.00	0.00	0.00	0.00
X Baggage Screening	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Misc Income	16696811.00	16498896.00	5444635.68	5989099.25	6588009.17	7246810.09	7971491.10
Sale Of Scrap	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Miscellaneous 1	17183950.00	16985875.00	5605338.75	6165872.63	6782459.89	7460705.88	8206776.46
Other Miscellaneous 2	1306447.00	1321925.00	458047.02	529044.30	594381.27	667787.37	750259.11
Other Miscellaneous 3	1613194.00	1818176.00	632861.61	734277.69	828815.94	935526.00	1055974.95

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Other Miscellaneous	1208530.00	916762.00	317658.00	366895.02	412206.57	463114.08	520308.66
Total Revenue Other Than Regulated Service	99291116.00	123150229.00	40709377.41	44861108.87	49389384.83	54375806.60	59866859.78

Form F7: Historical and Proposed Aggregate Revenue Requirement
LAND

Financial Year	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Original Cost Of Assets	0.00	0.00	0.00	0.00	0.00	0.00
Asset Code	0.00	0.00	0.00	0.00	0.00	0.00
ACCU. DEP.	0.00	0.00	0.00	0.00	0.00	0.00
NET Block	0.00	0.00	0.00	0.00	0.00	0.00

RUNWAYS/TAXIWAY

Financial Year	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Original Cost Of Assets	334763582.00	334763582.00	334763582.00	334763582.00	334763582.00	334763582.00
Asset Code	0.00	0.00	0.00	0.00	0.00	0.00
ACCU. DEP.	37516281.07	48878400.47	61110519.87	78009305.93	99441425.33	121406878.07
NET Block	297247300.93	298085181.53	325853062.13	548954276.07	559522156.67	537556703.93

APRON

Financial Year	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Original Cost Of Assets	251901837.15	251901837.15	251901837.15	251901837.15	251901837.15	251901837.15
Asset Code	0.00	0.00	0.00	0.00	0.00	0.00
ACCU. DEP.	79601334.50	87998062.41	96478123.65	106374851.55	119271579.46	133834974.03
NET Block	172300502.65	160903774.74	160423713.50	230526985.60	317630257.69	303066863.12

ROADS BRIDGES

Financial Year	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Original Cost Of Assets	74993009.00	74993009.00	74993009.00	74993009.00	74993009.00	74993009.00
Asset Code	0.00	0.00	0.00	0.00	0.00	0.00
ACCU. DEP.	22546407.70	25402841.33	30282608.30	36829041.93	43542142.23	52088575.87
NET Block	52446601.30	70990167.67	166110400.70	159563967.07	162850866.77	254304433.13

TMNL BLDG

Financial Year	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Original Cost Of Assets	567792635.85	567792635.85	567792635.85	567792635.85	567792635.85	567792635.85
Asset Code	0.00	0.00	0.00	0.00	0.00	0.00
ACCU. DEP.	152674553.07	171686140.93	190953228.79	210465983.32	230253237.85	250456325.71

Financial Year	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
NET Block	415118082.79	401216494.92	392169407.06	377176652.53	369339398.01	362136310.14

TEMP BLDG

Financial Year	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Original Cost Of Assets	0.00	0.00	0.00	0.00	0.00	0.00
Asset Code	0.00	0.00	0.00	0.00	0.00	0.00
ACCU. DEP.	0.00	0.00	0.00	0.00	0.00	0.00
NET Block	0.00	0.00	0.00	0.00	0.00	0.00

RES BLDG

Financial Year	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Original Cost Of Assets	9989683.00	9989683.00	9989683.00	9989683.00	9989683.00	9989683.00
Asset Code	0.00	0.00	0.00	0.00	0.00	0.00
ACCU. DEP.	4415995.07	4748984.50	5081973.93	5414963.37	5747952.80	6080942.23
NET Block	5573687.93	5240698.50	4907709.07	4574719.63	4241730.20	3908740.77

TEMP B/WALL

Financial Year	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Original Cost Of Assets	0.00	0.00	0.00	0.00	0.00	0.00
Asset Code	0.00	0.00	0.00	0.00	0.00	0.00
ACCU. DEP.	0.00	0.00	0.00	0.00	0.00	0.00
NET Block	0.00	0.00	0.00	0.00	0.00	0.00

OPNL B/WALL

Financial Year	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Original Cost Of Assets	34748536.00	34748536.00	34748536.00	34748536.00	34748536.00	34748536.00
Asset Code	0.00	0.00	0.00	0.00	0.00	0.00
ACCU. DEP.	14645388.40	15895339.60	17303624.13	18778575.33	20253526.53	21728477.73
NET Block	20103147.60	24353196.40	26944911.87	25469960.67	23995009.47	22520058.27

RES B/WALL

Financial Year	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Original Cost Of Assets	0.00	0.00	0.00	0.00	0.00	0.00
Asset Code	0.00	0.00	0.00	0.00	0.00	0.00
ACCU. DEP.	0.00	0.00	0.00	0.00	0.00	0.00

Financial Year	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
NET Block	0.00	0.00	0.00	0.00	0.00	0.00

OTHER BLDGS

Financial Year	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Original Cost Of Assets	0.00	0.00	0.00	0.00	0.00	0.00
Asset Code	0.00	0.00	0.00	0.00	0.00	0.00
ACCU. DEP.	0.00	0.00	0.00	0.00	0.00	0.00
NET Block	0.00	0.00	0.00	0.00	0.00	0.00

COMPUTERS

Financial Year	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Original Cost Of Assets	745426.00	745426.00	745426.00	745426.00	745426.00	745426.00
Asset Code	0.00	0.00	0.00	0.00	0.00	0.00
ACCU. DEP.	124237.67	248475.33	372713.00	496950.67	621188.33	670883.40
NET Block	621188.33	496950.67	372713.00	248475.33	124237.67	74542.60

SOFTWARE

Financial Year	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Original Cost Of Assets	0.00	0.00	0.00	0.00	0.00	0.00
Asset Code	0.00	0.00	0.00	0.00	0.00	0.00
ACCU. DEP.	0.00	0.00	0.00	0.00	0.00	0.00
NET Block	0.00	0.00	0.00	0.00	0.00	0.00

MACHINERY

Financial Year	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Original Cost Of Assets	101829140.53	101829140.53	101829140.53	101829140.53	101829140.53	101829140.53
Asset Code	0.00	0.00	0.00	0.00	0.00	0.00
ACCU. DEP.	49306721.14	57499411.55	68494349.65	81469787.75	95336225.85	109524663.95
NET Block	52522419.39	86452159.98	117402221.88	121896783.78	117290345.68	103501907.58

TOOLS & PLANT

Financial Year	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Original Cost Of Assets	0.00	0.00	0.00	0.00	0.00	0.00
Asset Code	0.00	0.00	0.00	0.00	0.00	0.00
ACCU. DEP.	0.00	0.00	0.00	0.00	0.00	0.00

Financial Year	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
NET Block	0.00	0.00	0.00	0.00	0.00	0.00

FURNITURE-OFFICE

Financial Year	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Original Cost Of Assets	10546124.00	10546124.00	10546124.00	10546124.00	10546124.00	10546124.00
Asset Code	0.00	0.00	0.00	0.00	0.00	0.00
ACCU. DEP.	7111502.00	8166114.40	9220726.80	9491511.60	9491511.60	9491511.60
NET Block	3434622.00	2380009.60	1325397.20	1054612.40	1054612.40	1054612.40

VEHICLES

Financial Year	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Original Cost Of Assets	2096219.00	2096219.00	2096219.00	2096219.00	2096219.00	2096219.00
Asset Code	0.00	0.00	0.00	0.00	0.00	0.00
ACCU. DEP.	820148.75	1169676.13	2275453.50	4112480.88	6074508.25	8161535.63
NET Block	1276070.25	2326542.88	11920765.50	11083738.13	10121710.75	9034683.38

CARS/JEEPS

Financial Year	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Original Cost Of Assets	0.00	0.00	0.00	0.00	0.00	0.00
Asset Code	0.00	0.00	0.00	0.00	0.00	0.00
ACCU. DEP.	0.00	0.00	0.00	0.00	0.00	0.00
NET Block	0.00	0.00	0.00	0.00	0.00	0.00

ELECT INSTALLATION

Financial Year	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Original Cost Of Assets	150297267.92	150297267.92	150297267.92	150297267.92	150297267.92	150297267.92
Asset Code	0.00	0.00	0.00	0.00	0.00	0.00
ACCU. DEP.	79872764.65	90479249.18	102224067.04	114883884.90	129523702.76	145846853.96
NET Block	70424503.27	77418018.74	82223200.88	80463383.02	114323565.16	100000413.96

OFFICE EQPT

Financial Year	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Original Cost Of Assets	0.00	0.00	0.00	0.00	0.00	0.00
Asset Code	0.00	0.00	0.00	0.00	0.00	0.00
ACCU. DEP.	0.00	0.00	0.00	0.00	0.00	0.00

Financial Year	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
NET Block	0.00	0.00	0.00	0.00	0.00	0.00

ATM FURNITURE

Financial Year	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Original Cost Of Assets	0.00	0.00	0.00	0.00	0.00	0.00
Asset Code	0.00	0.00	0.00	0.00	0.00	0.00
ACCU. DEP.	0.00	0.00	0.00	0.00	0.00	0.00
NET Block	0.00	0.00	0.00	0.00	0.00	0.00

X-RAY

Financial Year	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Original Cost Of Assets	0.00	0.00	0.00	0.00	0.00	0.00
Asset Code	0.00	0.00	0.00	0.00	0.00	0.00
ACCU. DEP.	0.00	0.00	0.00	0.00	0.00	0.00
NET Block	0.00	0.00	0.00	0.00	0.00	0.00

CFT & FIRE FIGHTING EQPT.

Financial Year	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Original Cost Of Assets	15821393.50	15821393.50	15821393.50	15821393.50	15821393.50	15821393.50
Asset Code	0.00	0.00	0.00	0.00	0.00	0.00
ACCU. DEP.	14239254.15	17239254.15	26239254.15	44239254.15	68239254.15	92239254.15
NET Block	1582139.35	58582139.35	109582139.35	211582139.35	187582139.35	163582139.35

Other 1

Financial Year	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Original Cost Of Assets	94511940.00	94511940.00	94511940.00	94511940.00	94511940.00	94511940.00
Asset Code	0.00	0.00	0.00	0.00	0.00	0.00
ACCU. DEP.	31581955.63	35358186.97	40771918.30	47397316.30	54239380.97	61098112.30
NET Block	62929984.37	96703753.03	151990021.70	157364623.70	151522559.03	144663827.70

Other 2

Financial Year	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Original Cost Of Assets	746193.00	746193.00	746193.00	746193.00	746193.00	746193.00
Asset Code	0.00	0.00	0.00	0.00	0.00	0.00
ACCU. DEP.	149238.60	298477.20	447715.80	596954.40	671573.70	671573.70

Financial Year	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
NET Block	596954.40	447715.80	298477.20	149238.60	74619.30	74619.30

Other 3

Financial Year	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Original Cost Of Assets	0.00	0.00	0.00	0.00	0.00	0.00
Asset Code	0.00	0.00	0.00	0.00	0.00	0.00
ACCU. DEP.	0.00	0.00	0.00	0.00	0.00	0.00
T Block	0.00	0.00	0.00	0.00	0.00	0.00

Other 4

Financial Year	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Original Cost Of Assets	0.00	0.00	0.00	0.00	0.00	0.00
Asset Code	0.00	0.00	0.00	0.00	0.00	0.00
ACCU. DEP.	0.00	0.00	0.00	0.00	0.00	0.00
NET Block	0.00	0.00	0.00	0.00	0.00	0.00

Other 5

Financial Year	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Original Cost Of Assets	0.00	0.00	0.00	0.00	0.00	0.00
Asset Code	0.00	0.00	0.00	0.00	0.00	0.00
ACCU. DEP.	0.00	0.00	0.00	0.00	0.00	0.00
NET Block	0.00	0.00	0.00	0.00	0.00	0.00
Total Accu. Dep.	494605782.40	565068614.14	651256276.91	758560862.07	882707209.82	1013300562.33
Total Net Block	1156177204.56	1285596803.81	1551524141.04	1930109555.88	2019673208.13	2005479855.62
Total Assets	2005479855.62					
Total Asset Costs	2005479855.62					

Airports Economic Regulatory Authority of India

Form F10(a): Capital Project completed before review of ROLL-Forward of Regulatory Asset Base

Project 1

WIP OB	0.00				
Project Type	NA				
Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Capex	0.00	0.00	0.00	0.00	0.00
Completion Cost	0.00	0.00	0.00	0.00	0.00
Code	2016-11-07	2016-11-07	2016-11-07	2016-11-07	2016-11-07
Wip	0.00	0.00	0.00	0.00	0.00

Project 2

WIP OB	0.00				
Project Type	NA				
Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Capex	0.00	0.00	0.00	0.00	0.00
Completion Cost	0.00	0.00	0.00	0.00	0.00
Code	2016-11-07	2016-11-07	2016-11-07	2016-11-07	2016-11-07
Wip	0.00	0.00	0.00	0.00	0.00

Project 3

WIP OB	0.00				
Project Type	NA				
Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Capex	0.00	0.00	0.00	0.00	0.00
Completion Cost	0.00	0.00	0.00	0.00	0.00
Code	2016-11-07	2016-11-07	2016-11-07	2016-11-07	2016-11-07
Wip	0.00	0.00	0.00	0.00	0.00

Project 4

WIP OB	0.00				
Project Type	NA				
Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Capex	0.00	0.00	0.00	0.00	0.00
Completion Cost	0.00	0.00	0.00	0.00	0.00

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Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Cdate	2016-11-07	2016-11-07	2016-11-07	2016-11-07	2016-11-07
Wip	0.00	0.00	0.00	0.00	0.00

Project 5

WIP OB	0.00				
Project Type	NA				
Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Capex	0.00	0.00	0.00	0.00	0.00
Completion Cost	0.00	0.00	0.00	0.00	0.00
Cdate	2016-11-07	2016-11-07	2016-11-07	2016-11-07	2016-11-07
Wip	0.00	0.00	0.00	0.00	0.00

Project 6

WIP OB	0.00				
Project Type	NA				
Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Capex	0.00	0.00	0.00	0.00	0.00
Completion Cost	0.00	0.00	0.00	0.00	0.00
Cdate	2016-11-07	2016-11-07	2016-11-07	2016-11-07	2016-11-07
Wip	0.00	0.00	0.00	0.00	0.00

Other 1

WIP OB	0.00				
Project Type	NA				
Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Capex	0.00	0.00	0.00	0.00	0.00
Completion Cost	0.00	0.00	0.00	0.00	0.00
Cdate	2016-11-07	2016-11-07	2016-11-07	2016-11-07	2016-11-07
Wip	0.00	0.00	0.00	0.00	0.00

Other 2

WIP OB	0.00				
Project Type	NA				
Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Capex	0.00	0.00	0.00	0.00	0.00

Airports Economic Regulatory Authority of India

Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Completion Cost	0.00	0.00	0.00	0.00	0.00
Cdate	2016-11-07	2016-11-07	2016-11-07	2016-11-07	2016-11-07
Wip	0.00	0.00	0.00	0.00	0.00

Other 3

WIP OB	0.00				
Project Type	NA				
Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Capex	0.00	0.00	0.00	0.00	0.00
Completion Cost	0.00	0.00	0.00	0.00	0.00
Cdate	2016-11-07	2016-11-07	2016-11-07	2016-11-07	2016-11-07
Wip	0.00	0.00	0.00	0.00	0.00

Other 4

WIP OB	0.00				
Project Type	NA				
Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Capex	0.00	0.00	0.00	0.00	0.00
Completion Cost	0.00	0.00	0.00	0.00	0.00
Cdate	2016-11-07	2016-11-07	2016-11-07	2016-11-07	2016-11-07
Wip	0.00	0.00	0.00	0.00	0.00

Other 5

WIP OB	0.00				
Project Type	NA				
Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Capex	0.00	0.00	0.00	0.00	0.00
Completion Cost	0.00	0.00	0.00	0.00	0.00
Cdate	2016-11-07	2016-11-07	2016-11-07	2016-11-07	2016-11-07
Wip	0.00	0.00	0.00	0.00	0.00
Total Wip Ob Projectwise	0.00	0.00	0.00	0.00	0.00
Total Capex Projectwise	0.00	0.00	0.00	0.00	0.00
Total Completion Cost Projectwise	0.00	0.00	0.00	0.00	0.00
Total Wip Projectwise	0.00	0.00	0.00	0.00	0.00

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Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Total Capex	0.00				
Total Capitalisation	0.00				

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Form F 10(b): Capital Expenditure Projected Plan - 10 year Master

Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026
Project Name	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Project Type	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Comm Date	0000-00-00	0000-00-00	0000-00-00	0000-00-00	0000-00-00	0000-00-00	0000-00-00	0000-00-00	0000-00-00	0000-00-00
Capex	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opex	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
State	0000-00-00	0000-00-00	0000-00-00	0000-00-00	0000-00-00	0000-00-00	0000-00-00	0000-00-00	0000-00-00	0000-00-00
Wip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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Form F10(c): Year-wise Capital Expenditure Financing Plans for next 10 years

Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Internal Capital	0.00	0.00	0.00	0.00	0.00
Total Capex Planned	0.00	0.00	0.00	0.00	0.00
Equity raised	0.00	0.00	0.00	0.00	0.00
Debt Contributions	0.00	0.00	0.00	0.00	0.00
Total Debt	202882431.00	349115000.00	485890000.00	213710000.00	116400000.00

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Form F10(d): Summary Statement of Expenses Capitalised

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Interest and Finance Charges Capitalised	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cost Of Raising Finance And Bank Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Depreciation Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Administrative And General Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Utilities And Outsourcing Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Any Other Expenses Being Capitalised	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Expenses Being Capitalised	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Airports Economic Regulatory Authority of India

Form F10(e): Additional Capital Projects Summary

Opening WIP Assets

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Building	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Plant And Machinery	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Electrical Installation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Pipeline And Fittings	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 5	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Additions New WIP

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Building	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Plant And Machinery	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Electrical Installation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Pipeline And Fittings	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 5	0.00	0.00	0.00	0.00	0.00	0.00	0.00

WIP Capitalization

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Building	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Plant And Machinery	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Electrical Installation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Pipeline And Fittings	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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Particulars	Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Other 4		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 5		0.00	0.00	0.00	0.00	0.00	0.00	0.00

Closing WIP Assets

Particulars	Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Building		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Plant & Machinery		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Installation		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Furniture And Fittings		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 1		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 2		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 3		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 4		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 5		0.00	0.00	0.00	0.00	0.00	0.00	0.00

Form F9: Formats for Forecast and Actual Roll-forward Regulatory Asset Base (RAB)
Opening Regulatory Asset Base (RAB)

Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Land	0.00	0.00	0.00	0.00	0.00
Runways Taxiway	297247300.93	298085181.53	325853062.13	548954276.06	559522156.66
Annon	172300502.65	163903774.74	160423713.50	230526985.60	317630257.69
ds/Bridges	52446601.30	70990167.66	166110400.69	159563967.06	162850866.76
Terminal Building	415118082.79	401216494.92	392169407.06	377176652.53	369339398.00
Temporary Building	0.00	0.00	0.00	0.00	0.00
Residential Building	5573687.93	0.00	0.00	0.00	0.00
Terminal Building Wall	0.00	0.00	0.00	0.00	0.00
Operational Building Wall	20103147.60	24353196.40	26944911.86	25469960.66	23995009.46
Residential Building Wall	0.00	0.00	0.00	0.00	0.00
Other Buildings	0.00	0.00	0.00	0.00	0.00
Computers	621188.33	496950.66	372712.99	248475.32	124237.65
Software	0.00	0.00	0.00	0.00	0.00
Machinery	52522419.39	86452159.99	117402221.88	121896783.78	117290345.67
Tools And Plant	0.00	0.00	0.00	0.00	0.00
Furniture Office	3434622.00	2380009.60	1325397.20	1054612.40	1054612.40
Vehicle	1276070.25	2326542.87	11920765.49	11083738.11	10121710.73
Cars Jeeps	0.00	0.00	0.00	0.00	0.00
Elect Installation	70424503.27	77418018.74	82223200.88	80463383.02	114323565.16
Office Equipment	0.00	0.00	0.00	0.00	0.00
ATM Furniture	0.00	0.00	0.00	0.00	0.00
Xray	0.00	0.00	0.00	0.00	0.00
CFT & Fire Fighting Equipment	1582139.35	58582139.35	109582139.35	211582139.35	187582139.35
Other 1	62929984.37	96703753.04	151990021.70	157364623.70	151522559.03
Other 2	596954.40	447715.80	298477.20	149238.60	74619.30
Other 3	0.00	0.00	0.00	0.00	0.00
Other 4	0.00	0.00	0.00	0.00	0.00
Other 5	0.00	0.00	0.00	0.00	0.00
Total Opening Rab	1156177204.56	1288596803.80	1551524141.00	1930109555.83	2019673208.07

Additions - WIP Capitalisation

Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Land	0.00	0.00	0.00	0.00	0.00
Runways Taxiway	12200000.00	40000000.00	240000000.00	32000000.00	0.00
Apron	0.00	5000000.00	80000000.00	100000000.00	0.00
Roads/Bridges	21400000.00	100000000.00	0.00	10000000.00	100000000.00
Terminal Building	5110000.00	10220000.00	4520000.00	11950000.00	13000000.00
Temporary Building	0.00	0.00	0.00	0.00	0.00
Residential Building	0.00	0.00	0.00	0.00	0.00
Terminal Building Wall	0.00	0.00	0.00	0.00	0.00
Operational Building Wall	5500000.00	4000000.00	0.00	0.00	0.00
Residential Building Wall	0.00	0.00	0.00	0.00	0.00
Other Buildings	0.00	0.00	0.00	0.00	0.00
Computers	0.00	0.00	0.00	0.00	0.00
Software	0.00	0.00	0.00	0.00	0.00
Machinery	42122431.00	41945000.00	17470000.00	9260000.00	400000.00
Tools And Plant	0.00	0.00	0.00	0.00	0.00
Furniture Office	0.00	0.00	0.00	0.00	0.00
Vehicle	1400000.00	10700000.00	1000000.00	1000000.00	1000000.00
Cars Jeeps	0.00	0.00	0.00	0.00	0.00
Elect Installation	17600000.00	16550000.00	10900000.00	48500000.00	2000000.00
Office Equipment	0.00	0.00	0.00	0.00	0.00
ATM Furniture	0.00	0.00	0.00	0.00	0.00
Xray	0.00	0.00	0.00	0.00	0.00
CFT & Fire Fighting Equipment	60000000.00	60000000.00	120000000.00	0.00	0.00
Other 1	37550000.00	60700000.00	12000000.00	1000000.00	0.00
Other 2	0.00	0.00	0.00	0.00	0.00
Other 3	0.00	0.00	0.00	0.00	0.00
Other 4	0.00	0.00	0.00	0.00	0.00
Other 5	0.00	0.00	0.00	0.00	0.00
Total Wip Capitalisation	202882431.00	349115000.00	485890000.00	213710000.00	116400000.00

Disposals /Transfers

Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Land	0.00	0.00	0.00	0.00	0.00
Runways Taxiway	0.00	0.00	0.00	0.00	0.00
Apron	0.00	0.00	0.00	0.00	0.00
Roads/Bridges	0.00	0.00	0.00	0.00	0.00
Terminal Building	0.00	0.00	0.00	0.00	0.00
Temporary Building	0.00	0.00	0.00	0.00	0.00
Residential Building	0.00	0.00	0.00	0.00	0.00
Terminal Building Wall	0.00	0.00	0.00	0.00	0.00
Operational Building Wall	0.00	0.00	0.00	0.00	0.00
Residential Building Wall	0.00	0.00	0.00	0.00	0.00
Other Buildings	0.00	0.00	0.00	0.00	0.00
Computers	0.00	0.00	0.00	0.00	0.00
Software	0.00	0.00	0.00	0.00	0.00
Machinery	0.00	0.00	0.00	0.00	0.00
Tools And Plant	0.00	0.00	0.00	0.00	0.00
Furniture Office	0.00	0.00	0.00	0.00	0.00
Vehicle	0.00	0.00	0.00	0.00	0.00
Cars Jeeps	0.00	0.00	0.00	0.00	0.00
Elect Installation	0.00	0.00	0.00	0.00	0.00
Office Equipment	0.00	0.00	0.00	0.00	0.00
ATM Furniture	0.00	0.00	0.00	0.00	0.00
Xray	0.00	0.00	0.00	0.00	0.00
CFT & Fire Fighting Equipment	0.00	0.00	0.00	0.00	0.00
Other 1	0.00	0.00	0.00	0.00	0.00
Other 2	0.00	0.00	0.00	0.00	0.00
Other 3	0.00	0.00	0.00	0.00	0.00
Other 4	0.00	0.00	0.00	0.00	0.00
Other 5	0.00	0.00	0.00	0.00	0.00
Total Disposals	0.00	0.00	0.00	0.00	0.00

Depreciation Charge

Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Land	0.00	0.00	0.00	0.00	0.00

Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Runways Taxiway	11158786.07	11565452.73	12898786.07	20898786.07	21965452.73
Apron	8396727.91	8396727.91	8563394.57	11230061.24	14563394.57
Roads/Bridges	2499766.97	3213100.30	6546433.63	6546433.63	6879766.97
Terminal Building	18926421.20	19096754.53	19437421.20	19588087.86	19986421.20
Temporary Building	0.00	0.00	0.00	0.00	0.00
Residential Building	332989.43	332989.43	332989.43	332989.43	332989.43
Terminal Building Wall	0.00	0.00	0.00	0.00	0.00
Operational Building Wall	1158284.53	1341617.87	1474951.20	1474951.20	1474951.20
Residential Building Wall	0.00	0.00	0.00	0.00	0.00
Other Buildings	0.00	0.00	0.00	0.00	0.00
Computers	124237.67	124237.67	124237.67	124237.67	49695.07
Software	0.00	0.00	0.00	0.00	0.00
Machinery	6788609.37	9596771.44	12393104.77	13557771.44	14175104.77
Tools And Plant	0.00	0.00	0.00	0.00	0.00
Furniture Office	1054612.40	1054612.40	270784.80	0.00	0.00
Vehicle	262027.38	437027.38	1774527.38	1899527.38	2024527.38
Cars Jeeps	0.00	0.00	0.00	0.00	0.00
Elect Installation	10019817.86	11193151.19	12296484.53	13023151.19	16256484.53
Office Equipment	0.00	0.00	0.00	0.00	0.00
ATM Furniture	0.00	0.00	0.00	0.00	0.00
Xray	0.00	0.00	0.00	0.00	0.00
CFT & Fire Fighting Equipment	0.00	6000000.00	12000000.00	24000000.00	24000000.00
Other 1	3150398.00	4402064.67	6425398.00	6825398.00	6858731.33
Other 2	149238.60	149238.60	149238.60	74619.30	0.00
Other 3	0.00	0.00	0.00	0.00	0.00
Other 4	0.00	0.00	0.00	0.00	0.00
Other 5	0.00	0.00	0.00	0.00	0.00
Total Depreciation Charges	64021917.39	76903746.12	94687751.85	119576014.41	128567519.18

Depreciation on Additions during the Year

Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Runways Taxiway	0.00	0.00	0.00	0.00	0.00
Runways Taxiway	203333.33	666666.67	4000000.00	533333.33	0.00

Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Apron	0.00	83333.33	133333.33	166666.67	0.00
Roads/Bridges	356666.67	1666666.67	0.00	166666.67	1666666.67
Terminal Building	85166.67	170333.33	75333.33	199166.67	216666.67
Temporary Building	0.00	0.00	0.00	0.00	0.00
Residential Building	0.00	0.00	0.00	0.00	0.00
Terminal Building Wall	0.00	0.00	0.00	0.00	0.00
Operational Building Wall	91666.67	66666.67	0.00	0.00	0.00
Residential Building Wall	0.00	0.00	0.00	0.00	0.00
Other Buildings	0.00	0.00	0.00	0.00	0.00
Computers	0.00	0.00	0.00	0.00	0.00
Software	0.00	0.00	0.00	0.00	0.00
Machinery	1404081.03	1398166.67	582333.33	308666.67	13333.33
Tools And Plant	0.00	0.00	0.00	0.00	0.00
Furniture Office	0.00	0.00	0.00	0.00	0.00
Vehicle	87500.00	668750.00	62500.00	62500.00	62500.00
Cars Jeeps	0.00	0.00	0.00	0.00	0.00
Elect Installation	586666.67	551666.67	363333.33	1616666.67	66666.67
Office Equipment	0.00	0.00	0.00	0.00	0.00
ATM Furniture	0.00	0.00	0.00	0.00	0.00
Xray	0.00	0.00	0.00	0.00	0.00
CFT & Fire Fighting Equipment	3000000.00	3000000.00	6000000.00	0.00	0.00
Other 1	625833.33	1011666.67	200000.00	16666.67	0.00
Other 2	0.00	0.00	0.00	0.00	0.00
Other 3	0.00	0.00	0.00	0.00	0.00
Other 4	0.00	0.00	0.00	0.00	0.00
Other 5	0.00	0.00	0.00	0.00	0.00
Total Depreciation Additions	6440914.37	9283916.68	12616833.32	4570333.35	2025833.34
Total Depreciation	70462831.76	86187662.80	107304585.17	124146347.76	130593352.52

Closing Regulatory Asset Base (RAB)

Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Runways Taxiway	298085181.53	325853062.13	548954276.06	559522156.66	537556703.93

Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Apron	163903774.74	160423713.50	230526985.60	317630257.69	303066863.12
Roads/Bridges	70990167.66	166110400.69	159563967.06	162850866.76	254304433.12
Terminal Building	401216494.92	392169407.06	377176652.53	369339398.00	362136310.13
Temporary Building	0.00	0.00	0.00	0.00	0.00
Residential Building	0.00	0.00	0.00	0.00	0.00
Terminal Building Wall	0.00	0.00	0.00	0.00	0.00
Operational Building Wall	24353196.40	26944911.86	25469960.66	23995009.46	22520058.26
Residential Building Wall	0.00	0.00	0.00	0.00	0.00
Other Buildings	0.00	0.00	0.00	0.00	0.00
Computers	496950.66	372712.99	248475.32	124237.65	74542.58
Software	0.00	0.00	0.00	0.00	0.00
Machinery	86452159.99	117402221.88	121896783.78	117290345.67	103501907.57
Tools And Plant	0.00	0.00	0.00	0.00	0.00
Furniture Office	2380009.60	1325397.20	1054612.40	1054612.40	1054612.40
Vehicle	2326542.87	11920765.49	11083738.11	10121710.73	9034683.35
Cars Jeeps	0.00	0.00	0.00	0.00	0.00
Elect Installation	77418018.74	82223200.88	80463383.02	114323565.16	100000413.96
Office Equipment	0.00	0.00	0.00	0.00	0.00
ATM Furniture	0.00	0.00	0.00	0.00	0.00
Xray	0.00	0.00	0.00	0.00	0.00
CFT & Fire Fighting Equipment	58582139.35	109582139.35	211582139.35	187582139.35	163582139.35
Other 1	96703753.04	151990021.70	157364623.70	151522559.03	144663827.70
Other 2	447715.80	298477.20	149238.60	74619.30	74619.30
Other 3	0.00	0.00	0.00	0.00	0.00
Other 4	0.00	0.00	0.00	0.00	0.00
Other 5	0.00	0.00	0.00	0.00	0.00
Total Closing Rab	1288596803.80	1551524141.00	1930109555.83	2019673208.07	2005479855.55
Average Rab	1222387004.18	1420060472.40	1740816848.42	1974891381.95	2012576531.81

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Form F3: Historical and Projected Profit / Loss Account (Only for ISP)

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Revenue From Regulated Services	184783142.00	190854760.00	235880404.00	291668090.30	325103586.30	359943946.80	398229600.70
Revenue From Other Than Regulated Services	96178699.00	119875369.00	0.00	0.00	0.00	0.00	0.00
Total Revenue	280961841.00	310730129.00	235880404.00	291668090.30	325103586.30	359943946.80	398229600.70
Pay Roll Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Admin And General Expenses	215989598.00	210392305.00	269415131.23	296917306.49	327015942.16	360198211.32	396809787.09
Repair And Maintenance Costs	58514364.00	59351897.00	65287086.70	71815795.37	78997374.89	86897112.38	95586823.70
Utilities And Outsourcing Costs	56970585.03	68049277.08	75955890.28	83475934.23	91200856.61	99564438.00	108582880.85
Other Outflows	598667.00	1833909.00	1367169.50	1514068.20	1629760.90	1966844.40	2101006.80
Total Operating Expenditure	332073214.03	339627388.08	412025277.71	453723104.29	498843934.56	548626606.10	603080498.44
Earning Before Depreciation Interest And Taxation	-51111373.03	-28897259.08	-176144873.71	-162055013.99	-173740348.26	-188682659.30	-204850897.74
Depreciation And Amortisation	0.00	0.00	70462831.76	86187662.80	107304585.17	124146347.76	130593352.52
Earning Before Interest And Taxation	-51111373.03	-28897259.08	-246607705.47	-248242676.79	-281044933.43	-312829007.06	-335444250.26
Total Interest And Finance Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Profit/Loss Before Tax	-51111373.03	-28897259.08	-246607705.47	-248242676.79	-281044933.43	-312829007.06	-335444250.26
Provision Taxation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Profit/Loss After Taxation	-51111373.03	-28897259.08	-246607705.47	-248242676.79	-281044933.43	-312829007.06	-335444250.26
Balance Carried To Balance Sheet	-51111373.03	-28897259.08	-246607705.47	-248242676.79	-281044933.43	-312829007.06	-335444250.26

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Form F2(b): Historical and Projected Profit / Loss Account (Only for AO)

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Revenue From Regulated Services	184783142.00	190854760.00	235880404.00	291668090.30	325103586.30	359943946.80	398229600.70
Revenue From Other Than Regulated Services	99291116.00	123150229.00	40709377.41	44861108.87	49389384.83	54375806.60	59866859.78
Total Revenue	284074258.00	314004989.00	276589781.41	336529199.17	374492971.13	414319753.40	458096460.48
Pay Roll Costs	14036570.00	14502300.00	16242576.00	18191685.13	20374687.33	22819649.82	25558007.80
Admin And Other Expenses	215989598.00	210392305.00	268784381.87	296186214.45	326185692.74	359264219.50	395761184.46
Repair And Maintenance Cost	58514364.00	59351897.00	65287086.70	71815795.37	78997374.89	86897112.38	95586823.70
Utilities And Outsourcing Expenses	56970585.03	68049277.08	75955890.28	83475934.23	91200856.61	99564438.00	108582880.85
Other Outflows	598667.00	1833909.00	1367169.50	1514068.20	1629760.90	1966844.40	2101006.80
Total Operating & Maintenance Expenditure	346109784.03	354129688.08	427637104.35	471183697.38	518388372.47	570512264.10	627589903.61
Earnings Before Depreciation, Interest And Taxation(EBDIT)	62035526.03	40124699.08	151047322.94	134654498.21	143895401.34	156192510.70	169493443.13
Depreciation And Amortisation	68840543.00	96687731.00	70462831.76	86187662.80	107304585.17	124146347.76	130593352.52
Earning Before Interest And Taxation	130876069.03	136812430.08	221510154.70	220842161.01	251199986.51	280338858.46	300086795.65
Total Interest And Finance Charges	41413.00	767526.00	72023169.80	162054900.00	205624800.00	233098350.00	234842715.00
Profit/Loss Before Tax	-130917482.03	-137579956.08	-293533324.50	-382897061.01	-456824786.51	-513437208.46	-534929510.65
Provision Taxation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Profit/Loss After Taxation	-130917482.03	-137579956.08	-293533324.50	-382897061.01	-456824786.51	-513437208.46	-534929510.65
Balance Carried To Balance Sheet	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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Form F17: Calculation of Aggregate Revenue Requirement (Only for AO)

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Total Revenue From Regulated Services (1)	184783142.00	190854760.00	235880404.00	291668090.30	325103586.30	359943946.80	398229600.70
Total Revenue From Services Other Than Regulated Services (2)	99291116.00	123150229.00	40709377.41	44861108.87	49389384.83	54375806.60	59866859.78
Operating Expenditure (3)	346109784.03	354129688.08	427637104.35	471183697.38	518388372.47	570512264.10	627589903.61
Depreciation (4)	68840543.00	96687731.00	70462831.76	86187662.80	107304585.17	124146347.76	130593352.52
Total Expenditure (3) + (4) = (5)	414950327.03	450817419.08	498099936.11	557371360.18	625692957.64	694658611.86	758183256.13
Regulatory Operating Profit At Current Tariff (1) + (2) - (5) = (6)	-130876069.03	-136812430.08	-221510154.70	-220842161.01	-251199986.51	-280338858.46	-300086795.65
Capital Expenditure (Addn. During The Year) = (7)	0.00	0.00	202882431.00	349115000.00	485890000.00	213710000.00	116400000.00
Opening Regulatory Asset Base (RAB) (8)	0.00	0.00	1156177204.56	1288596803.80	1551524141.00	1930109555.83	2019673208.07
Disposals/ Transfers (9)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Closing Regulatory Asset Base (RAB) (7) + (8) - (4) - (9) = (10)	68840543.00	-96687731.00	1288596803.80	1551524141.00	1930109555.83	2019673208.07	2005479855.55
Average Regulatory Asset Base (RAB) [(8) + (10)] / 2 = (11)	34420271.50	-48343865.50	1222387004.18	1420060472.40	1740816848.41	1974891381.95	2012576531.81
FRoR %	0.00	0.00	11.44	11.44	11.44	11.44	11.44
Return On Average Regulatory Asset Base Based On FRoR% (RAB)	0.00	0.00	139892203.28	162514316.33	199222262.35	226010179.85	230322937.29
Corporate Tax On Return On Regulatory Asset Base (RAB) (13)	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
ARR [(3)+(4)+(12)+(13)-(2)]÷14	315659211.03	327667190.08	597282761.98	675024567.64	775525835.16	866292985.11	928639333.64
Total Passenger Volume (15)	1401147.00	1595241.00	1777226.00	1968179.00	2118569.00	2280516.00	2454913.00
Required Yield Per Passenger (14/15) [Rs/per Pax]	225.29	205.40	336.08	342.97	366.06	379.87	378.28
Present Yield (1/15)	131.88	119.64	132.72	148.19	153.45	157.83	162.22

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Form F16: Performance Report for the Tariff Year (Only for ISP)

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Total Revenue From Regulated Services (1)	184783142.00	190854760.00	235880404.00	291668090.30	325103586.30	359943946.80	398229600.70
Total Revenue From Services Other Than Regulated Services (2)	96178699.00	119875369.00	0.00	0.00	0.00	0.00	0.00
Operating Expenditure (3)	332073214.03	339627388.08	412025277.71	453723104.29	498843934.56	548626606.10	603080498.44
Depreciation (4)	0.00	0.00	70462831.76	86187662.80	107304585.17	124146347.76	130593352.52
Total Expenditure (3) + (4) = (5)	332073214.03	339627388.08	482488109.47	539910767.09	606148519.73	672772953.86	733673850.96
Regulatory Operating Profit (1) + (2) - (5) = (6)	51111373.03	28897259.08	246607705.47	248242676.79	281044933.43	312829007.06	335444250.26
Capital Expenditure (7)	0.00	0.00	202882431.00	349115000.00	485890000.00	213710000.00	116400000.00
Opening Regulatory Asset Base (RAB) (8)	0.00	0.00	1156177204.56	1288596803.80	1551524141.00	1930109555.83	2019673208.07
Disposals/ Transfers (9)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Closing Regulatory Asset Base (RAB) (7) + (8) - (4) - (9) = (10)	0.00	0.00	1288596803.80	1551524141.00	1930109555.83	2019673208.07	2005479855.55
Average Regulatory Asset Base (RAB) [(8) + (10)] / 2 = (11)	0.00	0.00	1222387004.18	1420060472.40	1740816848.42	1974891381.95	2012576531.81
FRoR %	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Return On Average Regulatory Asset Base Based On FRoR% (RAB)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Return On Average RAB	0.00	0.00	-20.17	17.48	16.14	15.84	16.67
Corporate Tax On Return On Regulatory Asset Base (RAB) (13)	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
ARR [(3)+(4)+(12)+(13)+(2)]-14	235894515.03	219752019.08	482488109.47	539910767.09	606148519.73	672772953.86	733673850.96
Total Cargo Volume	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Required Yield Cargo	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Present Yield Cargo	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fuel Throughput into Plane Volume	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Required Yield Fuel Throughput	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Present Yield Fuel Throughput	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Aircraft Traffic Movement	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Required Yield ATM	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Present Yield ATM	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Form F1: Historical and Proposed Aggregate Revenue Requirement

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Aggregate Revenue Requirement	315659211.03	327667190.08	597282761.98	675024567.64	775525835.16	866292985.11	928639333.64

F1(b): Competition Assessment [Put details in comment box or upload] (Only for ISP)

Particulars	Details of Competitive Facilities	Remarks
1	0.00	0.00
2	0.00	0.00
3	0.00	0.00
4	0.00	0.00
	0.00	0.00
6	0.00	0.00
7	0.00	0.00

F2: Historical and Projected Balance Sheet (Only for ISP)

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Share Capital	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Share Application Money	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Reverses And Surplus in Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Secured Loans	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Unsecured Loans	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Grants	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Deferred Tax Liability	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Sources Of Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gross Block (Net Of Assets Not In Use)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Less: Accumulated Depreciation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Net Block	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Work In Progress	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fixed Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Investments	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Deferred Tax Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sundry Debtors	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cash And Bank Balances	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inventories	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Current Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Loans And Advances	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Current Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Liabilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Provisions	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Current Liabilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Net Current Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Application Of Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Form F2(a): Historical and Projected Balance Sheet

Financial Year	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Share Holders Fund	1163699070.22	1788295529.26	2046363090.06	2428575490.49	2516325683.98	2502970765.73
Gross Block (Net Of Assets Not In Use)	2005479855.62	2208362286.62	2557477286.62	3043367286.62	3257077286.62	3373477286.62
Less: Accumulated Depreciation	494605782.40	565068614.16	651256276.96	758560862.13	882707209.89	1013300562.41
Net Block	1510874073.22	1643293672.46	1906221009.66	2284806424.49	2374370076.73	2360176724.21
Capital Work In Progress	0.00	0.00	0.00	0.00	0.00	0.00
Total Fixed Assets	4010959711.24	4416724573.24	5114954573.24	6086734573.24	6514154573.24	6746954573.24
Investments	0.00	0.00	0.00	0.00	0.00	0.00
Deferred Tax Assets	0.00	0.00	0.00	0.00	0.00	0.00
Sundry Debtors	145830841.00	92964860.70	98767093.30	102811239.10	107099719.60	111815483.30
Cash And Bank Balances	3142578.00	0.00	0.00	0.00	0.00	0.00
Inventories	0.00	0.00	0.00	0.00	0.00	0.00
Other Current Assets	175614109.00	189015571.00	182314840.00	185665205.50	183990022.80	184827614.10
Loans And Advances	0.00	0.00	0.00	0.00	0.00	0.00
Total Current Assets	324587528.00	281980431.70	281081933.30	288476444.60	291089742.40	296643097.40
Liabilities	671762531.00	136978574.90	140939852.90	144707378.60	149134135.15	153849055.88
Provisions	0.00	0.00	0.00	0.00	0.00	0.00
Total Current Liabilities	671762531.00	136978574.90	140939852.90	144707378.60	149134135.15	153849055.88
Provisions	0.00	0.00	0.00	0.00	0.00	0.00
Net Current Assets	-347175003.00	145001856.80	140142080.40	143769066.00	141955607.25	142794041.52
Total Application Of Fund	1163699070.22	1788295529.26	2046363090.06	2428575490.49	2516325683.98	2502970765.73

Form F2(c): Historical and Projected Cash Flow Statement (Only for AO)

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Net Profit Before Taxation	-51111373.03	-28897259.08	-246607705.47	-248242676.79	-281044933.43	-312829007.06	-335444250.26
Depreciation And Amortisation	0.00	0.00	70462831.76	86187662.80	107304585.17	124146347.76	130593352.52
± / (Profit) On Disposal Of Assets(net)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Interest Income	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Provision –Additions (write Back) Net	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operating Profit Before Working Capital Changes	-51111373.03	-28897259.08	-176144873.71	-162055013.99	-173740348.26	-188682659.30	-204850897.74
Decrease/ Increase In Trade Receivables	-51672732.00	52865980.30	-5802232.60	-4044145.80	-4288480.50	-4715763.70	0.00
Decrease/ Increase In Inventories	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Decrease/ Increase In Cash And Bank Balance	54997693.00	3142578.00	0.00	0.00	0.00	0.00	0.00
Decrease/ Increase In Loans And Advances	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Decrease/ Increase In Sundry Creditors	29313767.00	71351023.00	332395.00	-166197.50	83098.75	-41549.37	0.00
Decrease/ Increase In Provisions	19303842.00	-9651921.00	4825960.50	-2412980.20	1206490.10	-603245.10	0.00
Net Cash Flow From Operating Activities	831196.97	88810401.22	-176788750.81	-168678337.49	-176739239.91	-194043217.47	-204850897.74
Purchase Of Fixed Assets	-2005479855.62	-202882431.00	-349115000.00	-485890000.00	-213710000.00	-116400000.00	0.00
Decrease In WIP Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Net Cash Flow From Investing Activities	-2005479855.62	-202882431.00	-349115000.00	-485890000.00	-213710000.00	-116400000.00	0.00
Decrease In Share Capital	1163699070.22	626357037.34	258327944.70	382480127.03	88030549.09	-13045899.85	0.00

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Capital							
Cash Flow From Financing Activities	1163699070.22	626357037.34	258327944.70	382480127.03	88030549.09	-13045899.85	0.00
Net Change In Cash And Cash Equivalents	-840949588.43	512285007.56	-267575806.11	-272088210.46	-302418690.82	-323489117.32	-204850897.74
Cash And Cash Equivalents At The Beginning Of The Period	0.00	0.00	3142578.00	0.00	0.00	0.00	0.00
Cash And Cash Equivalents At The End Of The Period	0.00	3142578.00	0.00	0.00	0.00	0.00	0.00

Form F3: Historical and Project Revenue Generating Area Breakup at the Airport (Only for AO)

Financial Year	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
Retail	0.00	0.00	1130.32	1747.06	1817.42	1959.62	1959.52	2001.80	2333.80	2333.80	2333.80	2333.80	2333.80	2333.80	2333.80
Commercial Offices	0.00	0.00	1688.00	1507.25	1360.19	1255.17	1197.55	1460.09	1477.19	1477.19	1477.19	1477.19	1477.19	1477.19	1477.19
Advertisement (Area Sqft)	0.00	0.00	4650.00	4650.00	4650.00	4650.00	4650.00	4650.00	4650.00	4650.00	4650.00	4650.00	4650.00	4650.00	4650.00
Ticketing	0.00	0.00	50.66	61.46	46.60	40.00	40.00	47.68	47.68	47.68	47.68	47.68	47.68	47.68	47.68
Duty Free Shops	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Car Parking	0.00	0.00	23638.00	18958.50	18958.50	18958.50	18958.50	18958.50	18958.50	18958.50	18958.50	18958.50	18958.50	18958.50	18958.50
Hanger	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ramp	0.00	0.00	1778.43	1863.68	1507.98	1857.98	1857.98	1999.68	2179.68	2179.68	2179.68	2179.68	2179.68	2179.68	2179.68
Land With Oil Companies	0.00	0.00	3797.00	3797.00	5812.00	5812.00	5812.00	5812.00	5812.00	5812.00	5812.00	5812.00	5812.00	5812.00	5812.00
Other 1	0.00	0.00	17780.00	22840.00	17831.05	18507.65	12520.60	10105.00	10105.00	10105.00	10105.00	10105.00	10105.00	10105.00	10105.00
Other 2	0.00	0.00	197.07	233.65	187.01	159.88	137.92	83.64	83.64	83.64	83.64	83.64	83.64	83.64	83.64

Form F4: Historical and projected capacity of Airport (Only for AO)

Financial Year	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Passenger Terminal Capacity (International) - Declared Peak Hour Capacity	NA	360.00	360.00	360.00	360.00	360.00	360.00	360.00	360.00	360.00	360.00	360.00
Passenger Terminal Capacity (International) - Declared Annual Capacity	NA	19798.00	18636.00	23324.00	21703.00	24691.00	39861.00	48281.00	55523.00	61075.00	67183.00	73901.00
Passenger Terminal Capacity (International) - Declared Peak Hour Capacity	NA	360.00	360.00	360.00	360.00	360.00	360.00	360.00	360.00	360.00	360.00	360.00
Passenger Terminal Capacity (International) - Declared Annual Capacity	NA	17367.00	20064.00	20552.00	21878.00	20136.00	34417.00	48281.00	55523.00	61075.00	67183.00	73901.00
Passenger Terminal Capacity (Domestic) - Declared Peak Hour Capacity	NA	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00

Financial Year	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Passenger Terminal Capacity (Domestic) - Declared Annual Capacity	NA	603877.00	701686.00	618982.00	631371.00	692859.00	774829.00	841172.00	929495.00	999208.00	1074148.00	1154709.00
Passenger Terminal Capacity (Domestic) - Declared Peak Hour Capacity	NA	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00
Passenger Terminal Capacity (Domestic) - Declared Annual Capacity	NA	595690.00	675353.00	600063.00	588885.00	663461.00	746134.00	839492.00	927638.00	997211.00	1072002.00	1152402.00
Cargo Terminal Capacity - Declared Peak Hour Capacity	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Cargo Terminal Capacity - Declared Annual Capacity	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Cargo Terminal Capacity - Declared	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

Financial Year	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Peak Hour Capacity												
Cargo Terminal Capacity - Declared Annual Capacity	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Cargo Terminal Capacity (Domestic Outbound) - Declared Peak Hour Capacity	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Cargo Terminal Capacity (Domestic Outbound) - Declared Annual Capacity	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Cargo Terminal Capacity (Domestic Inbound) - Declared Peak Hour Capacity	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Cargo Terminal Capacity (Domestic Inbound) - Declared Annual Capacity	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

Financial Year	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Annual Capacity												
Runway Capacity (International) - Declared Peak Hour Capacity	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Runway Capacity (International) - Declared Annual Capacity	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Runway Capacity (Domestic) - Declared Peak Hour Capacity	NA	NA	NA	NA	NA	NA	NA	NA *	NA	NA	NA	NA
Runway Capacity (Domestic) - Declared Annual Capacity	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Other Infrastructure Capacities - X-BIS	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00
Other Infrastructure Capacities - Other than X-BIS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Infrastructure	39.00	39.00	39.00	39.00	39.00	39.00	39.00	39.00	39.00	39.00	39.00	39.00

Financial Year	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Capacities - FIDS												
Other Infrastructure Capacities - RA SYSTEM	7.00	7.00	7.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00
Other Infrastructure Capacities - CCTV	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
Other Infrastructure Capacities - Parking Bays	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00
Other Infrastructure Capacities - Hangers	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Other Infrastructure Capacities - Baggage Retrieval Systems	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
Other Infrastructure Capacities - Car Paking (Space In Sq.MTR)	23638.00	23638.00	18958.50	18958.50	18958.50	18958.50	18958.50	18958.50	18958.50	18958.50	18958.50	18958.50

Form F4: Historical and projected cash flow statement (Only for ISP)

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Net Profit Before Taxation	-51111373.03	-28897259.08	-246607705.47	-248242676.79	-281044933.43	-312829007.06	-335444250.26
Depreciation And Amortisation	0.00	0.00	70462831.76	86187662.80	107304585.17	124146347.76	130593352.52
Losses / (Profit) On Sales Of Assets(net)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Interest Income	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Provision –Additions (write Back) Net	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operating Profit Before Working Capital Changes	-51111373.03	-28897259.08	-176144873.71	-162055013.99	-173740348.26	-188682659.30	-204850897.74
Decrease/ Increase In Trade Receivables	-51672732.00	145830841.00	0.00	0.00	0.00	0.00	0.00
Decrease/ Increase In Inventories	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Decrease/ Increase In Cash And Bank Balance	54997693.00	3142578.00	0.00	0.00	0.00	0.00	0.00
Decrease/ Increase In Loans And Advances	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Decrease/ Increase In Sundry Creditors	29313767.00	-29991125.00	0.00	0.00	0.00	0.00	0.00
Decrease/ Increase In Provisions	19303842.00	-31977654.00	0.00	0.00	0.00	0.00	0.00
Net Cash Flow From Operating Activities	831196.97	58107380.92	-176144873.71	-162055013.99	-173740348.26	-188682659.30	-204850897.74
Purchase Of Fixed Assets	-2005479855.62	-202882431.00	-349115000.00	-485890000.00	-213710000.00	-116400000.00	0.00
Decrease In WIP Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gain From Investing Activities	-2005479855.62	-202882431.00	-349115000.00	-485890000.00	-213710000.00	-116400000.00	0.00
Decrease In Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Capital							
Cash Flow From Financing Activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Net Change In Cash And Cash Equivalents	-2004648658.65	-144775050.08	-525259873.71	-647945013.99	-387450348.26	-305082659.30	-204850897.74
Cash And Cash Equivalents At The Beginning Of The Period	0.00	0.00	3142578.00	0.00	0.00	0.00	0.00
Cash And Cash Equivalents At The End Of The Period	0.00	3142578.00	0.00	0.00	0.00	0.00	0.00

Form F5: Cost of Equity and Post-tax FRoR Forecast

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Gearing Low	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gearing High	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gearing Point Estimate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Tax Cost Of Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Pre Tax Cost Of Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Pre Tax Cost Of Debt Point Estimate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Risk Free Rate Low	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Risk Free Rate High	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Risk Free Rate Point Estimate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Equity Risk Premium Low	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Equity Risk Premium High	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Equity Risk Premium Point Estimate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Beta Low	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Beta High	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Beta Point Estimate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Post Tax Cost Of Equity Low	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Post Tax Cost Of Equity High	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Post Tax Cost Of Equity Point Estimate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Post Tax Fror Low	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Post Tax Fror High	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Post Tax Fror Point Estimate	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Form F6(a): Loan Master

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Repayments During The Year	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Interest Payment During The Year	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Outstanding At The End Of The Year	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Repayments During The Year	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Interest Payment During The Year	0.00	0.00	65304000.00	151554900.00	195124800.00	222598350.00	224342715.00
Outstanding At The End Of The Year	0.00	0.00	1088400000.00	1437515000.00	1814565000.00	1895407500.00	1843637750.00
Particulars	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Source	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Type Of Loan	PS	PS	PS	PS	PS	PS	PS
Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Loan Sanctioned	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Loan Tenure	0.00	0.00	10.00	10.00	10.00	10.00	10.00
Interest Type	Fixed	Fixed	Fixed	Fixed	Fixed	Fixed	Fixed
Rate Of Interest	0.00	0.00	12.00	12.00	12.00	12.00	12.00
Base Rate	0.00	0.00	10.50	10.50	10.50	10.50	10.50
Margin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Caps Or Floor Chk	Yes	Yes	No	No	No	No	No
Caps Or Floor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Moratorium Period	0.00	0.00	2.00	2.00	2.00	2.00	2.00
Moratorium Effective From	2016-11-07	2016-11-07	2016-04-01	2017-04-01	2018-04-01	2019-04-01	2020-04-01
Repayment Period	0.00	0.00	10.00	10.00	10.00	10.00	10.00
Repayment Start Date	2016-11-07	2016-11-07	2018-04-01	2019-04-01	2020-04-01	2021-04-01	2022-04-01
Repayment Frequency	0.00	0.00	12.00	12.00	12.00	12.00	12.00
Engagement Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Outstanding Loan	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Terms	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
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Form F6(b): Summary Statement of Interest and Finance Charges

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Government Loans	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Bonds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Foreign Currency Note Credit	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Adventures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Interest Charges 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Interest Charges 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Interest Charges On Government Loans	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Secured	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Secured Interest 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Secured Interest 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Unsecured	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Unsecured Interest 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Unsecured Interest 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Interest On Long Term Loans	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cost Of Raising Finance And Bank Charges On Project Loans	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Grand Total Of Interest And Finance Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Interest And Finance Charges Capitalised	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Net Total Of Interest And Finance Charges Project Related Loans	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Interest On Working Capital Loans	0.00	337367.00	6719169.80	10500000.00	10500000.00	10500000.00	10500000.00
or Interest Charges	0.00	0.00	65304000.00	151554900.00	195124800.00	222598350.00	224342715.00
Total Interest And Finance Charges Chargable To PI Account	0.00	337367.00	72023169.80	162054900.00	205624800.00	233098350.00	234842715.00

Form F6 (c): Contributions , Grants and subsidies Master

Contributions

SI. No. 1

Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Source	0.00				
Total Amount	0.00				
Opening Balance	0.00	0.00	0.00	0.00	0.00
Additions	0.00	0.00	0.00	0.00	0.00
Closing Balance	0.00	0.00	0.00	0.00	0.00

SI. No. 2

Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Source	0.00				
Total Amount	0.00				
Opening Balance	0.00	0.00	0.00	0.00	0.00
Additions	0.00	0.00	0.00	0.00	0.00
Closing Balance	0.00	0.00	0.00	0.00	0.00

SI. No. 3

Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Source	0.00				
Total Amount	0.00				
Opening Balance	0.00	0.00	0.00	0.00	0.00
Additions	0.00	0.00	0.00	0.00	0.00
Closing Balance	0.00	0.00	0.00	0.00	0.00

SI. No. 4

Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Source	0.00				
Total Amount	0.00				
Opening Balance	0.00	0.00	0.00	0.00	0.00
Additions	0.00	0.00	0.00	0.00	0.00
Closing Balance	0.00	0.00	0.00	0.00	0.00

Grants

Sl. No. 1

Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Source	0.00				
Total Amount	0.00				
Opening Balance	0.00	0.00	0.00	0.00	0.00
Additions	0.00	0.00	0.00	0.00	0.00
Closing Balance	0.00	0.00	0.00	0.00	0.00

Sl. No. 2

Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Source	0.00				
Total Amount	0.00				
Opening Balance	0.00	0.00	0.00	0.00	0.00
Additions	0.00	0.00	0.00	0.00	0.00
Closing Balance	0.00	0.00	0.00	0.00	0.00

Sl. No. 3

Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Source	0.00				
Total Amount	0.00				
Opening Balance	0.00	0.00	0.00	0.00	0.00
Additions	0.00	0.00	0.00	0.00	0.00
Closing Balance	0.00	0.00	0.00	0.00	0.00

Sl. No. 4

Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Source	0.00				
Total Amount	0.00				
Opening Balance	0.00	0.00	0.00	0.00	0.00
Additions	0.00	0.00	0.00	0.00	0.00
Closing Balance	0.00	0.00	0.00	0.00	0.00

Subsidies

Sl. No. 1

Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Source	0.00				
Total Amount	0.00				
Opening Balance	0.00	0.00	0.00	0.00	0.00
Additions	0.00	0.00	0.00	0.00	0.00
Closing Balance	0.00	0.00	0.00	0.00	0.00

No. 2

Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Source	0.00				
Total Amount	0.00				
Opening Balance	0.00	0.00	0.00	0.00	0.00
Additions	0.00	0.00	0.00	0.00	0.00
Closing Balance	0.00	0.00	0.00	0.00	0.00

Sl. No. 3

Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Source	0.00				
Total Amount	0.00				
Opening Balance	0.00	0.00	0.00	0.00	0.00
Additions	0.00	0.00	0.00	0.00	0.00
Closing Balance	0.00	0.00	0.00	0.00	0.00

Sl. No. 4

Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Source	0.00				
Total Amount	0.00				
Opening Balance	0.00	0.00	0.00	0.00	0.00
Additions	0.00	0.00	0.00	0.00	0.00
Closing Balance	0.00	0.00	0.00	0.00	0.00

Form F8(a): Format for providing asset-wise information of stakeholder contributions
Grant
Asset A

Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Extent Of User Contribution Approved For The Project	0.00				
Year Of Approval	0.00				
Tenure For User Contribution On Collection	0.00				
Actual Accumulated Collection Till Beginning Of Previous Year	0.00				
Accumulated Collection Estimated Till Beginning Of First Tariff Year	0.00				
Total Collection Proposed For The Year	0.00	0.00	0.00	0.00	0.00

Asset B

Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Extent Of User Contribution Approved For The Project	0.00				
Year Of Approval	0.00				
Tenure For User Contribution On Collection	0.00				
Actual Accumulated Collection Till Beginning Of Previous Year	0.00				
Accumulated Collection Estimated Till Beginning Of First Tariff Year	0.00				
Total Collection Proposed For The Year	0.00	0.00	0.00	0.00	0.00

Other 1

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Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Extent Of User Contribution Approved For The Project	0.00				
Year Of Approval	0.00				
Tenure For User Contribution On Collection	0.00				
Actual Accumulated Collection Beginning Of Previous Year	0.00				
Accumulated Collection Estimated Till Beginning Of First Tariff Year	0.00				
Total Collection Proposed For The Year	0.00	0.00	0.00	0.00	0.00

Other 2

Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Extent Of User Contribution Approved For The Project	0.00				
Year Of Approval	0.00				
Tenure For User Contribution On Collection	0.00				
Actual Accumulated Collection Till Beginning Of Previous Year	0.00				
Accumulated Collection Estimated Till Beginning Of First Tariff Year	0.00				
Total Collection Proposed For The Year	0.00	0.00	0.00	0.00	0.00

Other 3

Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Extent Of User Contribution Approved For The Project	0.00				
Year Of Approval	0.00				
Tenure For User Contribution	0.00				

On Collection					
Actual Accumulated Collection Till Beginning Of Previous Year	0.00				
Accumulated Collection Estimated Till Beginning Of First Tariff Year	0.00				
Total Collection Proposed For The Year	0.00	0.00	0.00	0.00	0.00

Other 4

Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Extent Of User Contribution Approved For The Project	0.00				
Year Of Approval	0.00				
Tenure For User Contribution On Collection	0.00				
Actual Accumulated Collection Till Beginning Of Previous Year	0.00				
Accumulated Collection Estimated Till Beginning Of First Tariff Year	0.00				
Total Collection Proposed For The Year	0.00	0.00	0.00	0.00	0.00

Other 5

Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Extent Of User Contribution Approved For The Project	0.00				
Year Of Approval	0.00				
Tenure For User Contribution On Collection	0.00				
Actual Accumulated Collection Beginning Of Previous Year	0.00				
Accumulated Collection	0.00				

Estimated Till Beginning Of First Tariff Year					
Total Collection Proposed For The Year	0.00	0.00	0.00	0.00	0.00

Development Fee

Annex C

Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Extent Of User Contribution Approved For The Project	0.00				
Year Of Approval	0.00				
Tenure For User Contribution On Collection	0.00				
Actual Accumulated Collection Till Beginning Of Previous Year	0.00				
Accumulated Collection Estimated Till Beginning Of First Tariff Year	0.00				
Total Collection Proposed For The Year	0.00	0.00	0.00	0.00	0.00

Other 6

Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Extent Of User Contribution Approved For The Project	0.00				
Year Of Approval	0.00				
Tenure For User Contribution On Collection	0.00				
Actual Accumulated Collection Till Beginning Of Previous Year	0.00				
Accumulated Collection Estimated Till Beginning Of First Tariff Year	0.00				
Total Collection Proposed For The Year	0.00	0.00	0.00	0.00	0.00

Airports Economic Regulatory Authority of India

The Year					
Other 7					

Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Extent Of User Contribution Approved For The Project	0.00				
Year Of Approval	0.00				
Tenure For User Contribution On Collection	0.00				
Actual Accumulated Collection Till Beginning Of Previous Year	0.00				
Accumulated Collection Estimated Till Beginning Of First Tariff Year	0.00				
Total Collection Proposed For The Year	0.00	0.00	0.00	0.00	0.00

Other 8					
Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Extent Of User Contribution Approved For The Project	0.00				
Year Of Approval	0.00				
Tenure For User Contribution On Collection	0.00				
Actual Accumulated Collection Till Beginning Of Previous Year	0.00				
Accumulated Collection Estimated Till Beginning Of First Tariff Year	0.00				
Total Collection Proposed For The Year	0.00	0.00	0.00	0.00	0.00

Other 9					
Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Extent Of User Contribution Approved For The Project	0.00				

Airports Economic Regulatory Authority of India

Year Of Approval	0.00				
Tenure For User Contribution On Collection	0.00				
Actual Accumulated Collection Till Beginning Of Previous Year	0.00				
Accumulated Collection Estimated Till Beginning Of First Tariff Year	0.00				
Total Collection Proposed For The Year	0.00	0.00	0.00	0.00	0.00

Other 10

Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Extent Of User Contribution Approved For The Project	0.00				
Year Of Approval	0.00				
Tenure For User Contribution On Collection	0.00				
Actual Accumulated Collection Till Beginning Of Previous Year	0.00				
Accumulated Collection Estimated Till Beginning Of First Tariff Year	0.00				
Total Collection Proposed For The Year	0.00	0.00	0.00	0.00	0.00



Form F8(b): Format for providing proposed exclusions from Regulatory Asset Base (RAB)

Asset Name	NA	NA	NA	NA	NA	NA	NA
Book Value	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Accumulated Depreciation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Justification For Exclusion	NA	NA	NA	NA	NA	NA	NA
Any Land Associated With Asset	NA	NA	NA	NA	NA	NA	NA
Details Of Land	NA	NA	NA	NA	NA	NA	NA

Form F14(a): Annual Tariff Proposal for Tariff Year T-Format for providing information on EMAY

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Yield Per Unit	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Error Correction Term [(From Year T-2)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Estimated Maximum Allowed Yield (EMAY)	0.00	0.00	0.00	0.00	0.00	0.00	0.00

LPH Charges for the Control Period - 2016-2021

LANDING CHARGES - INTERNATIONAL

Weight of Aircraft	(Amount in Rs.)	Revised Rates (Amount in Rs.)
Up to 10,000 Kgs	Rs. 122.10/- per 1,000 Kgs	Rs. 158.73/- per 1,000 Kgs
10,001 Kgs to 20,000 Kgs	Rs. 1221/- Plus Rs. 179.30 per 1,000 Kgs in excess of 10,000 Kgs	Rs. 1,587.3/- Plus Rs. 233.09/- per 1,000 Kgs in excess of 10,000 Kgs
20,001 Kgs to 50,000 Kgs	Rs. 3014/- Plus Rs. 354.20 per 1,000 Kgs in excess of 20,000 Kgs	Rs. 3,918.2/- Plus Rs. 460.46 per 1,000 Kgs in excess of 20,000 Kgs
50,001 Kgs to 1,00,000 Kgs	Rs. 13,640/- Plus Rs. 413.60 per 1,000 Kgs in excess of 50,000 Kgs	Rs. 17,732/- Plus Rs. 537.68 per 1,000 Kgs in excess of 50,000 Kgs
Over 1,00,000 Kgs	Rs. 34,320/- Plus Rs. 471.90 per 1,000 Kgs in excess of 1,00,000 Kgs	Rs. 44,616/- Plus Rs. 613.47 per 1,000 Kgs in excess of 1,00,000 Kgs

LANDING CHARGES - DOMESTIC

Weight of Aircraft	(Amount in Rs.)	Revised Rates (Amount in Rs.)
Up to 10,000 Kgs	Rs. 67.10 per 1,000 Kgs	Rs. 87.23 per 1,000 Kgs
10,001 Kgs to 20,000 Kgs	Rs. 671/- Plus Rs. 117.70 per 1,000 Kgs in excess of 10,000 Kgs	Rs. 872.30/- Plus Rs. 153.01 per 1,000 Kgs in excess of 10,000 Kgs
Over 20,000 Kgs	Rs. 1,848/- Plus Rs. 231/- per 1,000 Kgs in excess of 20,000 Kgs	Rs. 2402.4/- Plus Rs. 300.30/- per 1,000 Kgs in excess of 20,000 Kgs

HOUSING CHARGES - DOMESTIC/INTERNATIONAL

Weight of Aircraft	Rate per hour (Amount in Rs.)	Revised Rate per hour (Amount in Rs.)
Up to 40,000 Kgs	Rs. 3.50 per hour per 1,000 Kgs	Rs. 4.55 per hour per 1,000 Kgs
40,001 Kgs to 1,00,000 Kgs	Rs. 140/- Plus Rs. 6.80 per hour per 1,000 Kgs in excess of 40,000 Kgs	Rs. 182/- Plus Rs. 8.84 per hour per 1,000 Kgs in excess of 40,000 Kgs
Over 1,00,000 Kgs	Rs. 548/- Plus Rs. 10.30 per hour per 1,000 Kgs in excess of 1,00,000 Kgs	Rs. 712.4/- Plus Rs. 13.39 per hour per 1,000 Kgs in excess of 1,00,000 Kgs

PARKING CHARGES - DOMESTIC/INTERNATIONAL

Weight of Aircraft	Rate per hour (Amount in Rs.)	Revised Rate per hour (Amount in Rs.)
Up to 40,000 Kgs	Rs. 1.80 per hour per 1,000 Kgs	Rs. 2.34 per hour per 1,000 Kgs
40,001 to 1,00,000 Kgs	Rs. 72/- Plus Rs. 3.40 per 1,000 Kg per hour of 40,000	Rs. 93.6/- Plus Rs. 4.42 per 1,000 Kg per hour of 40,000
Above 100 MT	Rs. 276/- Plus Rs. 5.20 per 1,000 Kg per hour in excess of 1,00,000 Kgs	Rs. 358.8/- Plus Rs. 6.76 per 1,000 Kg per hour in excess of 1,00,000 Kgs

Fuel Throughput Charges for the Control Period - 2016-2021

Fuel throughput YoY increase	5%
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	01-Apr-16	01-Apr-17	01-Apr-18	01-Apr-19	01-Apr-20
	31-Mar-17	31-Mar-18	31-Mar-19	31-Mar-20	31-Mar-21
Tariff Year	1	2	3	4	5
Fuel Throughput Charges	567.84	596.232	626.0436	657.3458	690.2131

UDF Charges for the Control Period - 2016-2021

UDF division

Domestic Passengers	1
International Passengers	2

Output

Control Period

Tariff Year
Aeronautical Revenues (INR Cr)
ARR (INR Cr)

01-Apr-16	01-Apr-17	01-Apr-18	01-Apr-19	01-Apr-20
31-Mar-17	31-Mar-18	31-Mar-19	31-Mar-20	31-Mar-21
1	2	3	4	5
235880403.9	291668090.4	325103586.3	359943946.7	398229600.7
597282781.5	675024589.4	775525860.6	866293012.3	928639362.8

Volume (Units)

Domestic Passengers
International Passengers

839492	927638	997211	1072002	1152402
48281	55523	61075	67183	73901

UDF (INR/passenger)

PV of Revenue Shortfall per Domestic Passenger
Average UDF Domestic
PV of Revenue Shortfall per International Passenger
Average UDF International

386.1	331.2	361.1	376.6	366.1
364.2				
772.2	662.4	722.1	753.3	732.1
728.4				