



भारतीय विमानपत्तन प्राधिकरण
AIRPORTS AUTHORITY OF INDIA

AGM (SD)

AAI/CHQ/REV/AERA/Apt. Services/2012

The Secretary,
AERA,
AERA Building,
Administrative Complex,
Safdarjung Airport,
New Delhi-110003

19.04.2012

Sub: Submission of MYTP for Kolkata airport - reg.

Madam,

Reference is invited to AERA letter no. AERA/20010/MYTP/AAI/ Kolkata/2011-12/2662 dated 12th March, 2012 on the above subject.

1. The point-wise information pertaining to Kolkata MYTP is as under:

- i) Note on AAI's depreciation policy attached at annexure -A.
- ii) Note on traffic forecast methodology is attached at annexure -B.
- iii) The copies of secured non-convertible redeemable bonds in the nature of debentures (Series I to III) & non-convertible redeemable bonds (Series IV) issued during FY 2009-10 for Rs 300 crs, 2010-11 for Rs 300 crs & 2011-12 for Rs 815 crs are enclosed at annexure -C.
The terms & conditions including rate of interest, period of repayment & list of original allottees etc. are indicated in Summary Term Sheet.
The year-wise apportionment of loan taken at corporate level to various airport projects has been done on the basis of proportionate capex incurred for projects.
- iv) Detailed component wise breakup of the revenue is given in the Form no. F13(a) & F13(b) of MYTP and expenditure breakup is furnished in the form nos. F11(b) to F11(f) of MYTP. The key assumptions for growth rates adopted for revenue & expenditure components along with justifications are given in a separate sheet included in the revised MYTP model.
- v) The revenue & expenditure projections are not adjusted for inflation except partly in case of Salary & Wages (Dearness allowance).
- vi) The break-up of project cost etc. is given in the Form F10(a) of MYTP. The Phase-I of new integrated terminal building will be complete by 30.06.2012 & Phase-II by 30.09.2012.
- vii) The mega project at Kolkata airport was approved by the Govt. of India and work on Kolkata mega project commenced well before the AERA guidelines on User Consultations came into force. However, the other capital projects during the first control period will be undertaken as per the AERA's guidelines on User Consultation.

010-11-24632950
29/04/2012

- viii) It is informed that the accounts of AAI are audited by C&AG of India as mandated by AAI Act. C&AG's resident audit party takes up audit of AAI's regional/field offices, however the Audit Certificate is given to AAI as a whole.
- ix) Separate Responsibility/Cost Centre codes have been assigned in AAI's accounting system for capturing accounting information relating to Cargo operations. Accordingly, income, expenditure & assets pertaining to Cargo services at unit level are separately accounted in the books of AAI.
- x) Brief note on taxation rates (effective tax rate) applicable to AAI is placed at annexure-D.

2. It is informed that at present AAI is the sole Cargo Service Provider at Kolkata Airport. Though there is no formal agreement with airlines for provision of Cargo Services, however there is a broad understanding between AAI & Trade over annual escalation by 5% in Cargo rates for FY 2010-11 & 2011-12 (Copy of minutes of meeting enclosed). It is confirmed that AERA order no. 11/2011-12 dated 05.01.2011 has been implemented at Kolkata Airport.

3. Considering the above aspects and effective corporate tax rate of 37.5%, the revised MYTP for Kolkata airport along with Annual Tariff Proposal for Tariff Year-1 is enclosed herewith for your perusal and approval please.

Yours faithfully,



(Shankar Chaudhary)
Executive Director(Finance)

Encl.: As above.

BRIL NSCBI AIRPORT, KOLKATA

Historical Background:

The Netaji Subhash Chandra Bose International Airport (NSCBIA) at Kolkata is the gateway to the East. It has undergone several changes and modifications over the last several decades to meet traffic requirements.

The International Airport located at Kolkata has a total land area of 1670 acres and having the following features:

Runways:

Kolkata Airport has two parallel runways. Simultaneous operations are not possible due to limited separation between runways. Expansion of secondary runway is possible only after re-location of an existing Mosque.

The main runway is 01R/19L having a length of 3627 m that can handle wide body aircraft up to B747-400 type.

The secondary runway is 01L/19R having a length of 2839 m that can handle smaller aircraft. At present, both the runways have a combined handling capacity of 21 movements per hour

The extension of the secondary runway at 01 end by 431 meters towards the South and work has been completed.

Apron

- No. of aircraft bays = 36
- No. of aircraft bays proposed / under construction = 23 (11 under modernisation plan)
- Airlines operating International-15; Domestic-11

Existing Facilities(Terminal Buildings):

- Existing **Domestic Terminal** has an area of 24450 sq metres and can handle 4.06 million passengers annually. Passenger handled in 2011-12—8.74 million
- Peak hour capacity = 1700 passengers (850 A; 850 D)
- Existing **International Terminal** has an area of 17460 sq metres and can handle 0.882 million passengers annually. Passenger handled in 2011-12— 1.57 million
- Peak hour capacity = 1150 passengers (600D; 450D; 100T)
- Both the Terminal Buildings are **saturated**.
- Cargo Terminal -- Integrated Terminal capacity 1.00 lakh metric tone, saturation -2020

Present development Proposal

The modernization work includes:

- A rapid exit taxiway from the main runway to the secondary runway and extension of secondary runway on Southern end by 431 m.
- An Integrated Passenger terminal at an estimated cost of Rs.2325 crores have been constructed It will have a peak hour of 7452 passengers.

Proposal for Integrated Passenger Terminal:

- Area of Integrated Passenger Terminal = 187000 sq. m.
- Annual capacity = 20 million

- ✓ International = 4 million
- ✓ Peak hour = 2630 passengers
- ✓ Domestic = 16 million
- ✓ Peak hour = 4822 passengers

- State-of-the-art In-line baggage-handling system, capable of level-5 security screening .
- The Domestic portion of building has an annual handling capacity of 16 million pax PHP --- 4822 passengers
- 80 Check-in Counters, 10 arrival carousals.
- The International portion of building has an annual handling capacity of 4 million pax. PHP --- 2630 passengers.
- 48 Check-in Counters, 28 Immigration counters for Departures.
- 40 immigration, 14 Customs counters, 6 arrival carousals .
- Swing gates have been provided for creating additional capacity.

Landscaped courtyard and water bodies in the building provide a symbolic and physical separation between the airside and landside a concept is inspired by the works of Guru Rabindranath Tagore.

Note:

** There will be no operations from existing International Terminal Building after commissioning of New Integrated Terminal Building*

** There will be no operations initially from existing Domestic Terminal Building after commissioning of New Integrated Terminal Building. However the same would be put in operation as per the growth in traffic at NSCBI Airport, Kolkata.*



AAI/CHQ/REV/AERA/AS/2012

8th Aug. 2012

The Secretary,
AERA,
AERA Building,
SAP Office Complex,
New Delhi.

Sub: Addl. Information on Chennai & Kolkata MYTP.

Madam,

Kindly refer to your letter no. AERA/20010/MYTP/AAI dated on the above subject.

The point-wise information required in respect of Chennai & Kolkata MYTPs is submitted below :

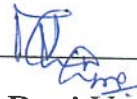
- i) Pax data for 2010-11 – The traffic data available in AAI website for FY 2010-11/ 2011-12 may be considered as base for traffic projections.
- ii) Project Cost and Target date of completion - The details of project costs in respect of Chennai & Kolkata mega projects is enclosed vide annexure A. The expected date of commissioning of new terminal building at Chennai is August, 2012. The expected date of commissioning of new terminal building at Kolkata airport is October, 12 except for Zone -I for which completion date is December 12.
- iii) Confirmation of depreciation policy adopted by AAI - The depreciation policy approved by AAI Board is consistently applied for preparation of AAI's financial accounts. The annual accounts of AAI are audited by C&AG and the depreciation policy followed by AAI is accepted by C&AG. In case the depreciation is reworked as per AERA guidelines considering the 90% of value of assets as depreciable and leaving 10% of asset value as residual value, then the value of Assets (net block) would not tally with the

value of assets appearing in the AAI books of accounts. Further, it would be difficult to verify assets as per AERA guidelines vis-à-vis AAI records. If depreciation calculation is to be reworked as per AERA policy then net block of Fixed Assets which have been 100% depreciated as per AAI books would need recasting.

- iv) Application of WPI - The WPI applied in MYTP is based on the long term forecast of WPI as available in RBI website (copy enclosed at annexure-B).
- v) X-factor – The X factor indicated in the MYTPs submitted earlier to AERA was erroneously typed as 1% instead of 0.1%. X factor may be considered as 0.1%.
- vi) Details of Capitalisation - The details of capitalization for the control period, including mega projects, is furnished in the Form F10(a) of MYTPs.

The ATP for Chennai & Kolkata airports will be submitted separately.

Yours faithfully,



(M. Ravi Varma)
General Manager(Finance)

Encl. As above.

MODERNISATION OF NSCBI AIRPORT, KOLAKATA
[Break-up of Costs]

Sl. No.	Brief of Sub-head	(Rs. in Crores) Cost as per Revised PIB provisions
1	Construction of Integrated Terminal Building at NSCBI Airport, Kolkata (Includes, civil, plumbing, internal electrical, power supply, HVAC, Escalators, Travellators Elevators, Electrical Substation, Entry/Exit roads, Elevated road for departure, VIP Flyover etc.)	1602.61 (-) 49.50 1553.11
2	Extension of Secondary Runway, Construction of Taxi Tracks, aprons provision of visual aids with apron lighting and associated Civil & Electrical works.	1553.11 100.00
3	Flight Information Display = 9.00 PERABX = 0.80 CCTV = 4.75 Access Control system = 0.75 Total = 15.30	15.30
4	Equipments (Aero bridge on line baggage screening system, x-ray machine, HHMD & DFMD), Baggage conveyer (Dep & Arrival)	180.00
5	Aluminum / façade work	158.22
6	Water Treatment Plant and Sewage Treatment Plant	15.00
7	Interior works (counter furnishing) i) Counters = 0.64 ii) Furnishings = 2.00 iii) PA System = 8.00 iv) Art work = 3.00 v) Internal Lighting = 20.94 vi) FDA = 3.07 vii) BMS = 8.50 Total = 46.15	43.15
8	Canopy at Departure level	12.00
9	Signages	5.00
10	Soft Landscaping work	1.00
11	Architectural/ Engineering Consultancy Services for Development of Integrated Passenger Terminal and associated works at NSCBI Airport Kolkata.	69.20
12	Construction Supervision Consultancy for the work of "Construction of Integrated Passenger Terminal Building at NSCBI Airport, Kolkata".	17.53
13	Provision for payment to State Electricity Board	15.00
14	Interest during Construction Period	70.00
15	Contingencies	59.48
16	Service Tax on consultants and PMC Fee @ 12.36% on paid amount & 10.30% on balance	10.54
	GRAND TOTAL	2324.63

FAX MESSAGE (011-24694574)

No. AAI/CAP/EDE/BUDGET/2012/

Date: 26.07.2012

From	Executive Director (Engg), AAI Chennai Airport Project, Chennai.
To	Executive Director (Arch), AAI CHQ, New Delhi.
CC	Member Planning, AAI CHQ, RGB New Delhi.

Sub: Multi -Year Tariff proposal (MYTP) for Chennai Airport.
Ref: PLG/516/2.8/12 dt. 25.07.2012.

The breakup of Project cost of Mega Project at Chennai Airport is given as below :

1. Terminal Buildings

I. The expected completion cost for various Civil, Electro-Mechanical works IT of Terminal Buildings are given below :-

a. Civil works	- 805 cr.
b. Electrical	- 330 cr.
c. Various Civil & Elect taken up to various contracts as per site requirement and charging the expenditure to the savings of the Project	- 14.5 cr.
d. Works taken up through contingencies which are contingent to the Project	- 38.7 cr.
e. BHS	- 36 cr.
f. Aerobridges	- 21 cr.
g. Various interior works like counters, signages etc	- 9.23 cr.
h. Design consultancy (including service tax)	- 55.5 cr.
i. Project Management Consultancy (incl. service tax)	- 32.60 cr.
j. Deposit for TNEB (same as kept in approved PIB)	- 50 cr.
k. Interest during the construction period (same as kept in approved PIB)	- 70 cr.
l. IT work awarded as a part of main contract subsequently	- 35.5 cr.
m. Relocation of Defence installation	- 8 cr.
n. *X-ray and HHMD (same as kept in approved PIB)	- 9.40 cr.
o. *In-line x-ray baggage system (same as kept in approved PIB)	- 29.50 cr.
p. *Art and mural work	- 1.60 cr.

Total (A) Rs.1546.53 cr.

* Tender for these works are being done from CHQ.

II. The above cost shown in (A) do not include the following cost. This cost has not been taken in the PIB.

Contd....2/-

- (1) Expected escalation for the main package approx. of Rs. 102.25 cr. (civil and electrical and IT for Terminal building).
- (2) Arbitration and DRB which are already in progress.
- (3) IT works already awarded as a balance package from CHQ subsequently after AOCC work not taken up. This cost has also not been projected in the revised PIB.

2. Extension of Secondary Runway (yet to be operationalized)

Work Completed cost of ₹ 251.09 Cr excluding the cost of escalation. (ie ₹. 6.52 Cr. paid) & including contingencies amount. Date of Completion of work 31.03.2011. (B)

3. Bridge over Adyar River – (yet to be operationalised).

Work completed ₹ 216.70 Cr excluding the cost of escalation and DRB. (ie Rs. 11.00Cr paid till date) & including contingencies amount. Date of Completion of Work 30.03.2011. (C)

4. **The above cost also does not include the salary and establishment cost etc. of about Rs.26.22 cr. upto June, 2012.**

5. **The Total cost of Terminal Buildings, Extension of Secondary Runway & Bridge over Adyar river comes (A+B+C) is ₹ 2014.32 Cr against the revised approved PIB amount of ₹. 2015.00 Cr**

6. Commissioning of Terminal buildings.

- (i) The trial run for Domestic Terminal-2 for Arrival passengers for Departing passengers has been completed on 30.04.2012 & 03.07.2012 respectively. The Aero Bridge (7nos) installation is in progress and likely to completed by 20.08.2012.
- (ii) ~~The trial run for International Terminal-2 for Arrival passengers has been completed on 24.07.2012. The Aero Bridge (2+1 nos) procurement & installation is likely to be completed by 15.09.2012.~~
- (iii) The expected date of Commissioning of Domestic Terminal-2 is planned in Aug 2012 & for International Terminal -2 by end of Sep 2012.

This is for your information and further necessary action.



(S. Bhaduri)

Executive Director (Engg)

URGENT

F. No. AV.24032/050/2004-AAI (Vol. II)

Government of India
Ministry of Civil Aviation

'B' Block, R. G. Bhawan,
S. J. Airport, New Delhi

Date: 19.06.2012

To,

Shri V. P. Agrawal, Chairman,
Airports Authority of India,
'A' Block, R. G. Bhawan,
S. J. Airport, New Delhi

Subject: Modernization and expansion of Chennai airport at a revised cost of ` 2015 crores.

Sir,

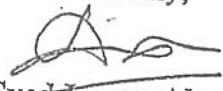
In continuation to this Ministry's letter of No. 20036/081/2004-AAI dated 26th August, 2008 vide which approval of the Govt. for an amount of `1808 Crores for development of Kamraj Domestic Terminal Phase-II, and Expansion of Anna International Terminal and associated works at Chennai airport was conveyed by this Ministry, I am directed to refer to AAI's UO Note No. Plg./516/2.8/10 dated 12th April, 2010 vide which PIB Note indicating the revised cost calculated as ` 2015 crores was forwarded for consideration and obtaining approval of the Competent Authority and subsequent correspondence with regard to the issue.

2. EFC in its meeting held on 19.05.2011 examined the proposal and decided to recommend it with the revised cost of ` 2015 crores for its approval by the competent authority.

3. After obtaining the approval of the competent authority in this Ministry the matter was taken up with the D/o Expenditure, M/o of Finance. D/o Expenditure vide its UO. No.27(6)/PF-II/2007(Vol.II) dated 06.06.2012 has conveyed the final approval of the competent authority i. e. Finance Minister in respect of Kamraj Domestic Terminal Phase-II - expansion at the revised cost of ` 2015 Crore with completion schedule of July, 2012 subject to the condition that Ministry of Civil Aviation ensures no further time and cost overruns.

4. AAI may take urgent necessary action in this regard so that instructions of D/o of Expenditure may be followed and the project may be completed without any further time and cost overrun. A report in this regard may also be submitted to the Ministry at the earliest.

Yours faithfully,


(Syed Imran Ahmed)

Under Secretary to the Govt. of India

Enclosures: As above.

Copy for information to:

1. D/o Expenditure, M/o Finance, North Block, New Delhi
2. Planning Commission, Yojana Bhawan, Parliament Street, New Delhi
3. M/o Statistic & Programme Implementation, S. P. Bhawan, Parliament Street, New Delhi
4. Ministry of Environment and Forest, Paryavaran Bhawan, CGO Complex, Lodhi Road, New Delhi.
5. Integrated Finance Division, M/o Civil Aviation.

plh-2011
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Annexure - B



>> हिन्दी साइट

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Table 6: Median Forecasts for External Sector

	2011-12	2012-13
Overall BoP (in US \$ bn.)	7.5	5.8
Export (in US \$ bn.)	290.6	331.2
Export (growth rate in %)	17.5	14.3
Import (in US \$ bn.)	454.8	520.0
Import (growth rate in %)	20.6	14.4
Trade Balance (% of GDP)	-8.7	-8.6
Invisible Balance (US \$ bn)	102.0	113.0
Current Account Balance (US \$ bn)	-63.9	-68.0
Capital Account Balance (US \$ bn)	63.6	74.1

2. Quarterly Forecasts:

- The real GDP growth in the third quarter of 2011-12 is projected at 6.7 per cent, showing a downward revision from 7.7 per cent in the last survey. Median forecasts for the third quarter of 2011-12 for real GDP originating from agriculture, industry and services sectors are projected to be 3.3 per cent, 2.7 per cent and 8.9 per cent, respectively. The forecast has been revised upwards from 2.7 per cent for agriculture sector. For industry and services sectors, the forecast is revised downwards from 7.1 per cent and 9.2 per cent, respectively, in the last survey. There is a significant downward revision in Index of Industrial Production growth forecast in the third quarter of 2011-12 to 1.5 per cent, from 5.8 per cent in the last survey (Table 7).

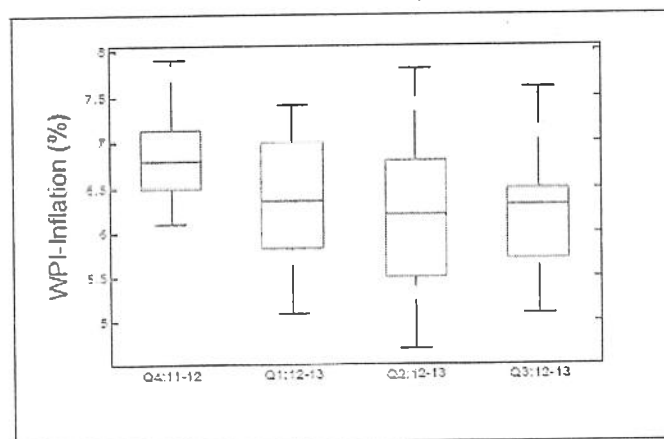
Table 7: Median Forecasts for Quarterly GDP and IIP

Growth Rate In %	Q3:	Q4:	Q1:	Q2:	Q3:
	11-12	11-12	12-13	12-13	12-13
Overall GDP	6.7	7.0	6.8	7.1	7.3
Agri. & Allied Act.	3.3	3.5	3.0	3.2	3.3
Industry	2.7	3.8	4.4	5.1	5.8
Services	8.9	8.5	8.5	8.7	8.8
IIP	1.5	2.7	4.8	5.8	6.8

- Forecasters' median estimate for average WPI inflation in the fourth quarter of 2011-12 is at 6.8 per cent, which has been revised downwards from the last survey. For the first quarter of 2012-13, WPI-inflation forecast is 6.4 per cent (Table 8). The box plot of the WPI-inflation forecast is also presented in Chart 3.

**Table 8: Median Forecast for WPI and CPI-IW
Inflation: Quarterly**

	WPI	WPI-MP	CPI-IW
Q4:11-12	6.8	6.4	8.2
Q1:12-13	6.4	5.9	8.4
Q2:12-13	6.2	5.8	7.8
Q3:12-13	6.3	5.6	7.4

Chart 3: Box Plot for Quarterly WPI-Inflation**3. Long Term Forecasts:**

- Long term forecast for real GDP for the next five years (2012-2016) is 8.0 per cent, which is same as the last survey. For the next ten years (2012-2021), the GDP is expected to grow at 8.4 per cent, which is revised upwards from the last survey (Table 9). Over the next five years, WPI inflation is expected to be 6.0 per cent, same as the last survey. CPI-IW inflation forecast over next five years remained unchanged at 7.0 per cent. Over

the next ten years, WPI inflation is expected to be 5.9 per cent, revised marginally downwards from 6.0 per cent in last survey. CPI-IW inflation is revised upwards to 6.5 per cent from 6.2 per cent over the next ten years.

Table 9: Long Term Median Forecasts for Growth and Inflation

Growth rate in %	Next Five Years	Next Ten Years
Real GDP	8.0	8.4
WPI	6.0	5.9
CPI-IW	7.0	6.5

Annex

Table A.1 : Annual Forecasts for 2011-12

Key Macroeconomic Indicators	Annual Forecasts for 2011-12				Actuals for 2010-11
	Mean	Median	Max	Min	
1 Real GDP growth rate at factor cost (in per cent)	7.0	7.0	7.2	6.6	8.5#
a Agriculture & Allied Activities	3.5	3.4	5.9	2.8	6.6#
b Industry	4.2	4.1	5.5	2.4	7.8#
c Services	8.9	9.0	9.4	8.0	9.2#
2 Private Final Consumption Expenditure at current market price (growth rate in per cent)	15.6	15.8	18.0	13.0	19.1#
3 Gross Domestic Saving (per cent of GDP at current market price) of which Private Corporate Sector	33.1	33.0	34.0	32.1	
4 Gross Fixed Capital Formation (per cent of GDP at current market price)	29.9	28.7	35.5	27.9	29.5#
5 Money Supply (M3) (growth rate in per cent)	15.9	16.0	17.0	14.0	16.0
6 Bank Credit (growth rate in per cent)	17.2	17.0	19.0	15.1	21.5
7 Combined Gross Fiscal Deficit (per cent of GDP)	8.4	8.2	12.0	6.8	7.7#
8 Central Govt. Fiscal Deficit (per cent of GDP)	5.8	5.7	8.0	5.2	5.1#
9 Corporate profit after tax (growth rate in per cent)	8.6	8.0	12.0	5.1	7.6
10 Repo (end period)	8.50	8.50	8.50	6.50	6.75
11 Reverse Repo (end period)	7.50	7.50	7.50	5.50	5.75
12 CRR (end period)	6.00	6.00	6.00	5.00	6.00
13 INR/ 1USD (RBI reference rate-end period)	51.50	52.00	55.25	48.00	44.65
14 T-Bill 91 days Yield (Weighted average cut-off yield)	8.27	8.19	8.70	8.00	8.2
15 10 year Govt. Securities Yield (per cent-average)	8.33	8.33	8.60	8.00	8.4
16 Overall Balance (in US \$ bn.)	8.0	7.5	13.6	2.1	13.1@
17 Export (in US \$ bn.)	289.4	290.6	304.0	268.0	250.5@
18 Export (growth rate in percent)	16.2	17.5	22.6	7.0	37.4@
Import (in US \$ bn.)	451.0	454.8	479.0	405.0	380.9@
19 Import (Growth rate in percent)	19.6	20.6	27.8	6.3	26.7@
Trade Balance (% of GDP)	-8.8	-8.7	-6.4	-15.5	-7.6@
20 Invisible Balance (US \$ bn)	97.4	102.0	112.0	67.0	86.2@
21 Current Account Balance (US \$ bn)	-65.8	-63.9	-56.0	-91.3	-44.2@
22 Current Account Balance (% of GDP)	6.4	3.1	2.9	-67.1	-2.6@
23 Capital Account Balance (US \$ bn)	62.9	63.6	80.0	49.2	59.7@
24 Capital Account Balance (% of GDP)	6.9	3.5	64.9	2.5	3.5@

#: RE; @: Preliminary.

Table A.2 : Annual Forecasts for 2012-13

Key Macroeconomic Indicators	Annual Forecasts for 2012-13			
	Mean	Median	Max	Min
1 Real GDP growth rate at factor cost (in per cent)	7.1	7.3	8.0	6.1
a Agriculture & Allied Activities	3.1	3.0	4.4	0.8
b Industry	5.7	5.8	7.5	3.7
c Services	8.7	8.8	9.4	7.5
2 Private Final Consumption Expenditure at current market price (growth rate in per cent)	14.6	14.7	18.5	11.6

Depreciation Policy of AAI

AAI is following Straight Line Method of providing depreciation in books of Accounts.

Determination of rates of depreciation

The minimum useful service life of various assets is reviewed from time to time for the purpose of scrapping and replacement considering the technical factors prevailing at the airports and also due to fast changes in technology and the obsolescence factor in aviation sector.

Depreciation rates were reviewed in 2006 by a Committee comprising of senior officers from Finance, Engineering, E& M, CNS (Planning), Technical and Electronics Departments.

On the basis of the review the depreciation rates were revised on the basis of the minimum Technical and useful service life of various assets under different categories.

The revised depreciation rates were approved by AAI Board in its 109th Board meeting held on 27th April 2007 . The revised depreciation rates were made applicable w.e.f. 1st April 2006 (FY 2006-07).

The salient aspects of the revised policy are as follows:

- a) Method of Depreciation – Straight Line Method.
- b) Additions to Fixed Assets – Depreciation to be provided for full year irrespective of month of installation/completion.
- c) No depreciation to be provided in the year the asset is disposed off/retired from active use.
- d) Residual value for each asset to be taken as Re.1 balance to be provided by way of depreciation as per prescribed rates.

The revised depreciation rates are given at annexure – I.

SL. NO.	ASSET HEAD	Annexure - I	
		EXISTING DEPRECIATION RATE	REVISED DEPRECIATION RATE w.E.F. 1.04.2006
	Leasehold	NIL	NIL
1	RUNWAYS, TAXIWAYS, APRONS, ROADS, BRIDGES & CULVERTS	12.17%	13.00%
2	BUILDINGS FREEHOLD	7.31%	8.00%
	a) Terminal, Cargo & Operational Buildings	100.00%	100.00%
	b) Temporary Buildings	4.00%	5.00%
	c) Residential	7.31%	8.00%
	d) Others	7.31%	8.00%
3	BUILDINGS LEASEHOLD	7.31%	8.00%
4	SECURITY FENCING	100.00%	100.00%
5	Boundary wall (Operational)	7.31%	8.00%
	Boundary wall (Residential)	4.00%	5.00%
6	PLANT & MACHINERY	12.17%	11.00%
7	TOOLS & EQUIPMENTS	12.17%	11.00%
	X-Ray Baggage Machines	12.17%	20.00%
	Others	12.17%	20.00%
8	FURNITURE & FIXTURES	20.00%	20.00%
9	COMPUTER & I.T. HARDWARE & ACCESS.	20.00%	20.00%
10	INTANGIBLE ASSETS - COMPUTER SOFTWARE	20.00%	20.00%
11	VEHICLES	19.19%	13.00%
	Crash Fire Tenders & Fire Fighting Equip.	12.17%	14.00%
	Others	24.34%	10.00%
12	AIRCRAFT and AFIS	12.17%	11.00%
13	ELEC INSTALLATIONS	20.00%	18.00%
14	OTHER OFFICE APPLIANCES		

Note : 1. Land Freehold - No depreciation.
2. Land Leasehold - Premium amortised over the lease period as per capitalisation policy

Annexure - B

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mom-9

Methodologies and Assumptions involved in Traffic Forecast

The following methodologies are adopted and assumptions are made while preparing the traffic forecast :

- i) Bottom up approach is adopted i.e., the Traffic Forecast for individual airports are prepared and summed up to arrive at the traffic forecast of all the airports taken together.
- ii) While making forecast for individual airports the traffic trends of respective airport is a guiding factor.
- iii) A higher weightage is given to the traffic growth witnessed during recent past.
- iv) Regression/ Econometric Analysis are also undertaken with GDP, IIP and foreign tourist arrival as predictor variables for major airports
- v) Adequate infrastructure is created and capacity constraints are not allowed to operate.
- vi) The forecasts of other international organizations viz. ICAO, IATA, ACI and Aircraft manufacturers are also considered while finalizing the growth rates.
- vii) Adjustment for subjective factors viz., increase in oil prices, safe and secure environment for tourists, safe and secure air travel, other infrastructures like road and rail connectivity creation of adequate hotel/ motel capacity are also considered.
- viii) Fleet plans of airlines.
- ix) Factors contributing to the Traffic Growth as mentioned above will continue to operate to fuel the growth in the Civil Aviation Sector in the 12th Plan also.

The above methodologies are used both for passenger and cargo traffic, whereas the aircraft movements are projected based on the trends in passenger, aircraft movement ratios.

While making the traffic forecast, the opportunities that exist at various Indian airports and the concessions given by AAI to facilitate operation at its airports are also taken into consideration.



VII. SUMMARY TERM SHEET

Series I, Rs 300 cr.

Issuer	Airports Authority of India		
Issue Size	Rs. 300 crore		
Issue Objects	Augmenting the medium to long term rupee resource requirements including general capital expenditure requirements and retirement of earlier debt of AAI		
Instrument	Secured Non-Convertible Redeemable Bonds in the nature of Debentures (Series I)		
Issuance/ Trading	In Demat Mode		
Credit Rating	"AAA/Stable" by CRISIL and "LAAA" by ICRA		
Security	The repayment of Bonds at its face value on maturity together with interest thereon shall be secured by way of mortgage(s) and/or charge(s) to be created over identified fixed asset(s) of AAI with minimum asset coverage of 1.00 time		
Face Value	Rs. 10,00,000/- per Bond		
Issue Price	At par (Rs. 10,00,000/- per Bond)		
Redemption Price	At par (Rs. 10,00,000/- per Bond)		
Minimum Application	10 Bonds (Rs. 1.00 crore) and in multiples of 1 Bond (Rs. 10.00 lakh) thereafter		
Tenure	3 Years		
Put & Call Option	None		
Redemption/ Maturity	At par at the end of 3rd year from the Deemed Date of Allotment		
Redemption Date	January 22 2013		
Coupon Rate *	7.40% p.a.		
Interest Payment	Annual		
Interest Payment Date	Annually on January 22, of every year till maturity of Bonds		
Listing	Proposed on the Wholesale Debt Market (WDM) Segment of the National Stock Exchange of India Ltd. (NSE)		
Trustee	Axis Trustee Services Ltd.		
Depository	National Securities Depository Ltd. and Central Depository Services (India) Ltd.		
Registrars	MAS Services Ltd.		
Interest on Application Money *	At the coupon rate from the date of realization of application money through RTGS mode upto one day prior to the Deemed Date of Allotment		
Settlement	Payment of interest and repayment of principal shall be made by way of cheque(s)/ interest/ redemption warrant(s)/ demand draft(s)/ credit through RTGS mechanism		
Mode of Subscription	Electronic transfer of funds through RTGS mechanism for credit as per details given hereunder:		
	A/c Name: Airports Authority of India – Private Placement Bond Account A/c No.: 00030350011428 IFSC Code: HDFC0000003 Name of Bank: HDFC Bank Ltd. Address of the Branch: Surya Kiran Building, KG Marg, New Delhi – 110 001 Narration: Application Money for Bond Issue	OR	A/c Name: Airports Authority of India – Private Placement Bond Account A/c No.: 910020033133906 IFSC Code: UTIB0000049 Name of Bank: Axis Bank Ltd. Address of the Branch: E-64, Greater Kailash, New Delhi-110048 Narration: Application Money for Bond Issue
Issue Opening Date	January 18, 2010		
Issue Closing Date	January 20, 2010		
Pay in Date	January 18, 2010 to January 20, 2010		
Deemed Date of Allotment	January 22, 2010		

* subject to deduction of tax at source, as applicable.



VII. SUMMARY TERM SHEET

Series II Rs 300 cr

Issuer	Airports Authority of India	
Issue Size	Rs. 300 crore	
Issue Objects	Augmenting the medium to long term rupee resource requirements including general capital expenditure requirements and retirement of earlier debt of AAI	
Instrument	Secured Non-Convertible Redeemable Bonds in the nature of Debentures (Series II)	
Issuance/ Trading	In Demat Mode	
Credit Rating	"AAA/Stable" by CRISIL and "LAAA" by ICRA	
Security	The repayment of Bonds at their face value on maturity together with interest thereon shall be secured by way of mortgage(s) and/or charge(s) to be created over identified fixed asset(s) of AAI with minimum asset coverage of 1.00 time	
Face Value	Rs. 10,00,000/- per Bond	
Issue Price	At par (Rs. 10,00,000/- per Bond)	
Redemption Price	At par (Rs. 10,00,000/- per Bond)	
Minimum Application	250 Bonds (Rs. 25.00 crore) and in multiples of 250 Bonds (Rs. 25.00 crore) thereafter	
Tenure	5 Years	
Put & Call Option	None	
Redemption/ Maturity	At par at the end of 5th Year from the Deemed Date of Allotment	
Redemption Date	February 21, 2016	
Coupon Rate	9.20% p.a.	
Interest Payment	Annual	
Interest Payment Date	Annually on February 21, of every year till maturity of Bonds	
Listing	Proposed on the Wholesale Debt Market (WDM) Segment of the National Stock Exchange of India Ltd. (NSE)	
Trustee	IDBI Trusteeship Services Ltd.	
Depository	National Securities Depository Ltd. and Central Depository Services (India) Ltd.	
Registrars	Beetal Financial & Computer Services (P) Ltd.	
Interest on Application Money *	At the coupon rate (subject to deduction of tax at source, as applicable) from the date of realization of application money through RTGS mode upto one day prior to the Deemed Date of Allotment	
Settlement	Payment of interest and repayment of principal shall be made by way of cheque(s)/ interest/ redemption warrant(s)/ demand draft(s)/ credit through RTGS mechanism	
Mode of Subscription	Electronic transfer of funds through RTGS mechanism for credit as per details given hereunder:	
	A/c Name: Airports Authority of India – Private Placement Bond Account A/c No.: 00030350011428 IFSC Code: HDFC0000003 Name of Bank: HDFC Bank Ltd. Address of the Branch: Surya Kiran Building, KG Marg, New Delhi – 110 001 Narration: Application Money for Bond Issue	A/c Name: Airports Authority of India – Private Placement Bond Account A/c No.: 910020033133906 IFSC Code: UTIB0000049 Name of Bank: Axis Bank Ltd. Address of the Branch: E-64, Greater Kailash, New Delhi-110048 Narration: Application Money for Bond Issue
Issue Opening Date ^	February 21, 2011	
Issue Closing Date ^	February 21, 2011	
Pay in Date ^	February 21, 2011	
Deemed Date of Allotment ^	February 21, 2011	

^ AAI reserves its sole and absolute right to modify (pre-pone/ postpone) the above issue schedule without giving any reasons or prior notice. In such a case, investors shall be intimated about the revised time schedule by AAI.



Series III Rs. 215 cr.

VII. SUMMARY TERM SHEET

Issuer	Airports Authority of India	
Issue Size	Rs. 215 crore	
Issue Objects	Augmenting the medium to long term rupee resource requirements including general capital expenditure requirements and retirement of earlier debt of AAI	
Instrument	Secured Non-Convertible Redeemable Bonds in the nature of Debentures (Series III)	
Issuance/ Trading	In Demat Mode	
Credit Rating	"AAA/Stable" by CRISIL and "LAAA" by ICRA	
Security	The repayment of Bonds at their face value on maturity together with interest thereon shall be secured by way of mortgage(s) and/or charge(s) to be created over identified fixed asset(s) of AAI with minimum asset coverage of 1.00 time	
Face Value	Rs. 10,00,000/- per Bond	
Issue Price	At par (Rs. 10,00,000/- per Bond)	
Redemption Price	At par (Rs. 10,00,000/- per Bond)	
Minimum Application	500 Bonds (Rs. 50.00 crore) and in multiples of 50 Bonds (Rs. 5.00 crore) thereafter	
Tenure	5 Years	
Put & Call Option	None	
Redemption/ Maturity	At par at the end of 5th Year from the Deemed Date of Allotment	
Redemption Date	September 14, 2016	
Coupon Rate	9.30% p.a.	
Interest Payment	Annual	
Interest Payment Date	Annually on September 14, of every year till maturity of Bonds	
Listing	Proposed on the Wholesale Debt Market (WDM) Segment of the National Stock Exchange of India Ltd. (NSE)	
Trustee	IDBI Trusteeship Services Ltd.	
Depository	National Securities Depository Ltd. and Central Depository Services (India) Ltd.	
Registrars	MCS Ltd.	
Interest on Application Money *	At the coupon rate (subject to deduction of tax at source, as applicable) from the date of realization of application money through RTGS mode upto one day prior to the Deemed Date of Allotment	
Settlement	Payment of interest and repayment of principal shall be made by way of cheque(s)/ interest/ redemption warrant(s)/ demand draft(s)/ credit through RTGS mechanism	
Mode of Subscription	Electronic transfer of funds through RTGS mechanism for credit as per details given hereunder:	
	A/c Name	Airports Authority of India - Private Placement Bond A/c
	A/c No.	00030350011428
	IFSC Code	HDFC0000003
	Name of Bank	HDFC Bank Ltd.
	Address of the Branch	Surya Kiran Building, KG Marg, New Delhi – 110 001
	Narration	Application Money for Bond Issue
Issue Opening Date ^	September 14, 2011	
Issue Closing Date ^	September 14, 2011	
Pay in Date ^	September 14, 2011	
Deemed Date of Allotment ^	September 14, 2011	

^ AAI reserves its sole and absolute right to modify (pre-pone/ postpone) the above issue schedule without giving any reasons or prior notice. In such a case, investors shall be intimated about the revised time schedule by AAI.



VII. SUMMARY TERM SHEET

Series IV Rs. 600 Cr.

Issuer	Airports Authority of India	
Issue Size	Rs. 600 crore	
Issue Objects	Augmenting the medium to long term rupee resource requirements including general capital expenditure requirements and retirement of earlier debt of AAI	
Instrument	Non-Convertible Redeemable Bonds in the nature of Debentures (Series IV)	
Issuance/ Trading	In Demat Mode	
Credit Rating	"AAA/Stable" by CRISIL and "LAAA" by ICRA	
Security	Unsecured	
Face Value	Rs. 10,00,000/- per Bond	
Issue Price	At par (Rs. 10,00,000/- per Bond)	
Redemption Price	At par (Rs. 10,00,000/- per Bond)	
Minimum Application	Rs. 100.00 crore and in multiples of Rs. 50.00 crore thereafter	
Tenure	5 Years	
Put & Call Option	At par on March 29, 2013	
Redemption/ Maturity	At par at the end of 5th Year from the Deemed Date of Allotment	
Redemption Date	October 11, 2016	
Coupon Rate	8.97% p.a.	
Interest Payment	Annual	
Interest Payment Date	<p>First interest payment shall be made on March 29 2013 for the period commencing from and including October 11, 2011 upto but excluding March 29, 2013. Second, third and fourth interest payments shall be made on March 29, 2014, March 29, 2015 and March 29, 2016 respectively. Last interest payment for the broken period commencing from and including March 29, 2016 upto but excluding October 11, 2016 shall be made on October 11, 2016.</p> <p>In case if Put/ Call option is exercised on March 29, 2013, then interest on Bonds will cease on exercise of such Put / Call Option in all events.</p>	
Listing	Proposed on the Wholesale Debt Market (WDM) Segment of the National Stock Exchange of India Ltd. (NSE)	
Trustee	IDBI Trusteeship Services Ltd.	
Depository	National Securities Depository Ltd. and Central Depository Services (India) Ltd.	
Registrars	MCS Ltd.	
Interest on Application Money	At the coupon rate (i.e. @ 8.97% p.a.) (subject to deduction of tax at source, as applicable) from the date of realization of application money through RTGS mode upto one day prior to the Deemed Date of Allotment	
Record Date	15 days (or any such period as may be specified by SEBI/ Stock Exchange/ any other concerned regulatory authority) prior to each interest payment date, put/ call option and redemption date	
Settlement	Payment of interest and repayment of principal shall be made by way of cheque(s)/ interest/ redemption warrant(s)/ demand draft(s)/ credit through RTGS mechanism	
Mode of Subscription	Electronic transfer of funds through RTGS mechanism for credit as per details given hereunder:	
	A/c Name	Airports Authority of India - Private Placement Bond A/c
	A/c No.	00030350011428
	IFSC Code	HDFC0000003
	Name of Bank	HDFC Bank Ltd.
	Address of the Branch	Surya Kiran Building, KG Marg, New Delhi – 110 001
	Narration	Application Money for Bond Issue
Issue Opening Date ^	October 11, 2011	
Issue Closing Date ^	October 11, 2011	
Pay in Date ^	October 11, 2011	
Deemed Date of Allotment ^	October 11, 2011	

^ AAI reserves its sole and absolute right to modify (pre-poner/ postpone) the above issue schedule without giving any reasons or prior notice. In such a case, investors shall be intimated about the revised time schedule by AAI.

Series I, Rs 300 Crores

Coupon rate 7.40 %

Original allottees

Amount
(Rs in Cr)

ICICI Securities Primary Dealership Ltd.	73
Indian Overseas Bank	25
The Vijaya Co-op Bank Ltd.	1
The Kangra Co-operative Bank Limited	2
Star Union Dai Ichi Life Insurance Co. Ltd.	5
Axis Bank Ltd	120
Barclays Bank PLC	44
Almondz Global Securities Limited	20
Almondz Finanz Limited	7
Bassein Catholic Coop Bank Ltd	3

Secured redeemable Non Convertible Debentures

Coupon Rate 9.20% p.a.,

Series II

Central Board of Trustees Employees Provident Fund	50
CBT EPF EDLI A/c HSBC AMC Ltd.	3.9
CBT EPF EPS A/c HSBC AMC Ltd.	71.1
CBT EPF - EPF A/c iCICI Prudential AMC Ltd.	100
CBT EPF - EPF A/c Reliance Capital AMC	50
Yes Bank Ltd.	25

Secured redeemable Non Convertible Debentures

Series III

Coupon Rate 9.30% p.a. Rs 215 Crores

Indian Overseas Bank	100
Yes Bank	65
Trust Capital	50

Un-Secured redeemable Non Convertible Debentures

Series IV

Coupon Rate 8.97% p.a. Rs 600 crores

City Bank	150
Industrial Development Finance Corp	450

*Put and Call option, March 29, 2013

BASIS OF TAXATION RATES

The normal Income tax rate for companies for A.Y. 09-10, 10-11 and 11-12 was 33.99%, 33.22% & 32.45% considering the surcharge of 10%, 5% and 5% respectively. However, the effective rate of tax for AAI, which is considered in the books for creation of provision for income tax comes to approx. 37 to 38% on the P.B.T.

The difference is due to the fact that, depreciation is calculated as per straight line method in the books of accounts, whereas under the Income Tax Act depreciation is calculated under W.D.V. method. Further, under the Income Tax Act assets capitalized during the period October to March, the depreciation is allowed at 50% of the applicable rates, whereas in the books of accounts the same is calculated at full rate.

Certain amount of expenditure/provisions which are considered for calculation of book profit are not allowed as deductions under the income tax act, are added back to the profit for calculation of the Income tax. The examples of which are as follows:-

- A) Interest, Royalty, Fees for technical services payable outside India u/s 40(a) (i)
- B) Fringe Benefit Tax and Income tax u/s 40(a) (ii)
- C) Tax on perquisite paid by employer u/s 40(a) (v)
- D) Contribution to non statutory funds u/s 40 (A) (9)
- E) Unpaid statutory liabilities u/s 43 (b) i.e. payments of tax duty cess or fee contribution to PF bonus to employees interest on loan borrowed from Financial Institutions/PSU Banks, any sum payable by employer in lieu of leave at the credit of the employee etc.
- F) Provisions for bad debts

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AIRPORTS AUTHORITY OF INDIA
Operational Offices, Gurgaon Road, New Delhi-110037.

No. ED/Cargo/2009/1351/17/ 579 - 595

April 19, 2010

SUMMARY RECORDS OF DISCUSSIONS HELD BETWEEN AAI AND THE APEX TRADE BODIES REGARDING REVISION OF SCHEDULE OF CHARGES ON 16.04.2010 AT 1100 HRS. AT THE AAIOI, SAFDARJUNG AIRPORT, NEW DELHI.

The following were present :

Airports Authority of India	Apex Trade Bodies
<ol style="list-style-type: none">1. Shri V.k. Monga, ED(Cargo) (...in Chair)2. Shri Y.K. Goel, GM(Cargo)3. Shri M. Ravi Verma, GM(F&A)4. Shri B.K. Mehrotra, DGM(Cargo)5. Shri Dinesh Mehra, Asstt. GM(Cargo)6. Shri S.K. Chauhan, Manager (Cargo)	<ol style="list-style-type: none">1. Ms. Priya Safaya, Jt. Dy. Director General, FIEO2. Shri Utpal Das, Executive Committee Member, Calcutta Customs House Agents Association, Kolkata3. Shri P.C. Maity, Member, Calcutta Customs House Agents Ass., Kolkata4. Shri Raman Raj Sud, Chairman, FFFAI5. ACAAI*6. CII*7. FICCI*8. ASSOCHAM*9. Chennai Customs House Agents Association*10. The Customs Clearing Agents Ass., Amritsar* <p>* did not attend the meeting due to pre-occupation.</p>

1. Chairman welcomed the members of FIEO, FFFAI, the Apex Trade Bodies of Cargo Handling Agents, importers and exporters to the 2nd round of meeting to discuss the revision of AAI schedule of charges for the next 2 years i.e. 2010-11 and 2011-12, to be levied by AAI for providing various cargo handling services at the Cargo Terminals managed by AAI. Chairman briefly recapitulated the background and informed about the letters received from ACAAI raising their objection to AAI for holding such meetings for revision of AAI charges as they have mentioned that only M/s. AERA had the jurisdiction to settle issues regarding of charges. Chairman clarified that since AERA is in place and cargo

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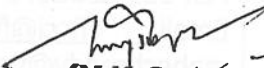
11/

from Chennai and Kolkata Airports. He was explained that the local bodies of CHAs at Chennai and Kolkata have already been invited by AAI for this meeting. The representative of local Association of CHAs from Kolkata Airport is already present in the meeting. He was informed that the local bodies of cargo handling agents at Chennai and Kolkata have left it to FFFAI to take decision. Sh. Sud discussed telephonically with the Secretary of Cargo Handling Agents Association at Chennai and Sh. Ajay Sahai, D.G. FIEO. After discussions with them, he proposed an increase of 5% in the revision of AAI schedule of charges. Chairman agreed to discuss with AAI management about the proposal of 5% increase in schedule of charges each year of two years agreement period i.e. 2010-11 & 2011-12, before it is sent to AERA for approval.]

7. Chairman, FFFAI pointed out that Director, Customs in one of the recent meetings held in Customs House has stated that there was a formula to fix custodian charges on cargo related services which needs clarifications from Customs. He also highlighted that FICCI is also holding a meeting of Special Task Force on transactions cost in the last week of April, 2010. He raised another issue about the implementation of 72 hours free period for import cargo in the light of judgment by the Hon'ble Court and requested AAI to revisit the Court Order for correct implementation of the judgment.

8. Summing up the session, Chairman thanked the apex trade bodies for other proactive attitude and their valuable contribution in the process of fruitful discussions leading to the development of cargo infrastructure / services undertaken by AAI. Chairman assured that points raised by FFFAI will be definitely looked into. The consensus emerged on revision of Schedule of Charges shall be put up to AERA for their approval before implementation by AAI.

The meeting ended with a vote of thanks to the Chair.


(Y K Goel)
General Manager(Cargo)

Distribution:

1. Apex Trade Bodies (as per list attached).
2. All participants of AAI.

(First Year: 2010 – 11)
(@5% increase)

(Second Year: 2011 – 12)
(@5% sub sequential
increase)

Annexure - IV 51
DRAFT — TSP RATES

THE SCHEDULE
(See regulation 5)

PART - I

CHARGES AT AAI AIRPORTS

A - EXPORT CARGO

(I) TERMINAL, STORAGE AND PROCESSING CHARGES

Sl. No.	Type of Cargo	Rates " Fin Yr: 2010 – 11" (with effect from _____ , 2010)		Rates " Fin Yr: 2011 – 12 " (with effect from <u>April</u> , 2011)	
		Rs/P		Rs/P	
		Rate per kilogram	Minimum rate per consignment	Rate per kilogram	Minimum rate per consignment
(1)	(2)	(3)	(4)	(5)	(6)
1	General	Re. 0.74	Rs. 125.00	Re. 0.78	Rs. 130.00
2	# Special	Rs. 1.47	Rs. 245.00	Rs. 1.54	Rs. 255.00
3	Perishable	Re. 0.74	Rs. 125.00	Re. 0.78	Rs. 130.00

(II) DEMURRAGE CHARGES (Leviabie From Shipper)

Sl. No.	Type of Cargo	Rates " Fin Yr: 2010 – 11" (with effect from _____ , 2010)		Rates " Fin Yr: 2011 – 12 " (with effect from <u>April</u> , 2011)	
		Rs/P		Rs/P	
		Rate per kilogram	Minimum rate per consignment	Rate per kilogram	Minimum rate per consignment
(1)	(2)	(3)	(4)	(5)	(6)
1	General	Re. 0.76	Rs. 125.00	Re. 0.80	Rs. 130.00
2	# Special	Rs. 1.50	Rs. 245.00	Rs. 1.58	Rs. 255.00
3	Perishable	Re. 0.76	Rs. 125.00	Re. 0.80	Rs. 130.00

NOTES:

1. The free period for export cargo shall be one working day (24 hours) for examination/processing by the shippers.
2. 10% discount in the Terminal, Storage and Processing charges will be granted to Exports who opt for engaging their own loaders for offloading cargo from their vehicles at Truck Dock and shifting to Custom Examination Area.
3. Terminal, Storage and Processing charges applicable to Newspaper and TV reel consignments shall be 50% of the prescribed charges.
4. Consignments of human remains, coffin including unaccompanied baggage of deceased and Human eyes will be exempted from the purview of Terminal, Storage and Processing and Demurrage charges.
5. Terminal, Storage and Processing charges are inclusive of Forklift charges wherever Forklift usage is involved. No separate Forklift charges will be levied.
6. # Special cargo consists of live animals, hazardous goods and valuable cargo.
7. Charges will be levied on the '**gross weight**' or the '**chargeable weight**' of the consignment, whichever is higher. Wherever the '**gross weight**' and (or) '**volume weight**' is wrongly indicated on the Airway Bill and is found more, charges will be levied on the '**actual gross weight**' or '**actual volumetric weight**', whichever is higher.
8. For misdeclaration of weight above 2% and upto 5% of declared weight, penal charges @ double the applicable Terminal, Storage and Processing charges and for variation above 5%, the penal charges @ 5 times the applicable Terminal, Storage and Processing charges will be leviable on the differential weight, subject to minimum amount equivalent to the applicable minimum Terminal Storage and Processing Charges . No penal charges will be leviable for variation upto and inclusive of 2%. This will not apply to Valuable Cargo.
9. All the Bills shall be rounded off to the nearest of Rs. 5/-. As per IATA Tact Rule book Clause-5.7.2, the rounding off procedure, when the rounding off Unit is 5.

When the results of calculations are between / and

Rounded off amount will be

102.5	-	107.4
107.5	-	112.4

105
110

10. As an incentive to trade to utilize the lean hours, 20% discount in the Terminal, Storage and Processing charges will be granted for Export cargo admitted between 1000 hrs to 1500 hrs, subject to levy of minimum rate per consignment as given in Scale of Charges.
11. Merchant Over Time (MOT) charges @ Rs.200.00 per consignment for admitting cargo beyond normal working hours.

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B - IMPORT CARGO

(I) TERMINAL, STORAGE AND PROCESSING CHARGES

Sl. No.	Type of Cargo	Rates " Fin Yr: 2010 - 11" (with effect from _____ , 2010)		Rates " Fin Yr: 2011 - 12 " (with effect from <u>April</u> , 2011)	
		Rs/P		Rs/P	
		Rate per kilogram	Minimum rate per consignment	Rate per kilogram	Minimum rate per consignment
(1)	(2)	(3)	(4)	(5)	(6)
1	General	Rs. 4.96	Rs. 135.00	Rs. 5.21	Rs. 140.00
2	# Special and Valuable	Rs. 9.89	Rs. 265.00	Rs. 10.38	Rs. 280.00

(II) DEMURRAGE CHARGES

Free storage period for Import cargo shall be 72 hrs. (03 working days) including the date of the arrival of flight. For the next 48 hrs. (02 working days), demurrage will be charged at "per kg; per day" non-cumulative basis, provided the consignment is cleared within 120 hrs. (Five working days). If clearance is affected after 120 hrs. (05 working days) demurrage will accrue for the entire period from the date/time of the arrival of the flight, as follows:-

Sl. No	Type of Cargo	PERIOD	Rates " Fin Yr: 2010 - 11" (with effect from _____, 2010)		Rates " Fin Yr: 2011 - 12 " (with effect from <u>April</u> , 2011)	
			Rs/P		Rs/P	
			Rate per Kilogram per day	Minimum rate per consignment	Rate per Kilogram per day	Minimum rate per consignment
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1.	General Cargo	Up to 120 hrs. (5 days working) including free period.	Rs.1.44	Rs. 325.00	Rs.1.51	Rs. 340.00
		Between 120 hrs. and 720 hrs (6 and 30 days)	Rs. 2.87		Rs. 3.01	
		Beyond 720 hrs. (30 days)	Rs. 4.31		Rs. 4.53	
2.	# Special Cargo	Up to 120 hrs. (05 working days) including free period	Rs. 2.87	Rs. 640.00	Rs. 3.01	Rs. 670.00
		Between 120 hrs. and 720 hrs (6 and 30 days)	Rs. 5.73		Rs. 6.02	
		Beyond 720 hrs. (30 days)	Rs. 8.60		Rs. 9.03	
3.	@ Valuable Cargo	Up to 120 hrs. (05 working days) including free period	Rs. 5.73	Rs. 1,280.00	Rs. 6.02	Rs. 1,340.00
		Between 120 hrs. and 720 hrs (6 and 30 days)	Rs. 11.47		Rs. 12.04/-	
		Beyond 720 hrs. (30 days)	Rs. 17.20		Rs. 18.06	

NOTES:

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(N) 37

1. Consignments of human remains, coffin including baggage of deceased and Human eyes will be exempted from the purview of Terminal, Storage and Processing and Demurrage charges.
2. No separate Forklift charges will be levied.
3. Charges will be levied on the 'gross weight' or the 'chargeable weight' of the consignment whichever is higher. Wherever the 'gross weight' and (or) volume weight is wrongly indicated on the Airway Bill and is actually found more, charges will be levied on the 'actual gross weight' or 'actual volumetric weight' or 'chargeable weight' whichever is higher.
4. # Special Import cargo consists of cargo stored in cold storage, live animals and hazardous goods.
5. @ Valuable cargo consists of gold, bullion, currency notes, securities, shares, share coupons, travelers' cheques, diamonds (including diamonds for industrial use), diamond jewelry, jewelry & watches made of silver, gold platinum and items valued at USD 1000 per Kg. and above.
6. All the Bills shall be rounded off to the nearest of Rs. 5/-. As per IATA Tact Rule book Clause-5.7.2, the rounding off procedure, when the rounding off Unit is 5.

When the results of calculations
are between / and

Rounded off amount will be

102.5 - 107.4
107.5 - 112.4

105
110

**ANNUAL TARIFF PROPOSAL FOR TARIFF YEAR -1 (2011-12)
PERTAINING TO REGULATED SERVICES AT KOLKATA AIRPORT**

Sl.No	Particular of Charges	% increase proposed
1	Landing, Parking & Housing Charges	160%
2	PSF(Facilitation)	30%
3	UDF - Dom. @ Rs 400 per departing pax	New Levy
	UDF - Intl. @ Rs 1100 per departing pax	New Levy
4	Ground Handling Activities	No increase
5	Throughput Charges	No increase
6	Cargo Charges	8%

Schedule of Proposed Charges for Regulated Services at Kolkata airport for Tariff Year 1 (2011-12)

LANDING CHARGES

Weight of Aircraft	EXISTING RATES		PROPOSED RATES	
	Rate per landing Intl. Flight	Rate per Landing-- other than Intl. Flight	Rate per landing Intl. Flight	Rate per Landing-- other than other than Intl. Flight
Upto 100 MT	Rs. 250.50 per MT	Rs. 187.90 per MT	Rs. 651.30 per MT	Rs. 488.50 per MT
Above 100 MT	Rs. 25,050 + Rs 336.60 per MT in excess of 100 MT	Rs. 18,790 + Rs 252.50 per MT in excess of 100 MT	Rs.6513 + Rs 875.20 per MT in excess of 100 MT	Rs. 48850 +656.50 per MT in excess of 100 MT

Note: charges rounded off to nearest 10 paise.

Housing and Parking Charges per Landing (Rate per Hour)

Weight of Aircraft	EXISTING RATES		PROPOSED RATES	
	Housing Charges	Parking Charges	Housing Charges	Parking Charges
Upto 100 MT	Rs.8.10 per hour per MT	Rs. 4.10 per hour per MT	Rs.21.10 per hour per MT	Rs. 10.70 per hour per MT
Above 100 MT	Rs.810 + Rs.10.80 per MT per hour in excess of 100 MT	Rs. 410 + Rs. 5.40 per MT per hour in excess of 100 MT	Rs.2110 + Rs. 28.10 per MT per hour in excess of 100 MT	Rs. 1070 + Rs. 14.00 per MT per hour in excess of 100 MT

Note: charges rounded off to nearest 10 paise.

Passenger Service Fee(Facilitation)

Existing Rate	Proposed Rate	Remarks
Rs. 77 per embarking pax	Rs. 100 per embarking pax	29.87% increase proposed

Note: PSF(Facilitation) is excluding of taxes/cess

User Development Fee (UDF)

Existing UDF for Dom. departing pax	Proposed UDF for Dom. departing pax.	Existing UDF for Intl. departing Pax	Proposed UDF Intl. departing Pax	Remarks
Nil	Rs 400 per departing pax	Nil	Rs. 1100 per departing pax	New Levy

Note: UDF levy indicated above is excluding of taxes/cess

Throughput Charges - No increase proposed

Ground Handling Services - No increase proposed

AIRPORTS AUTHORITY OF INDIA, KOLKATA AIRPORT

ESTIMATED REVENUE WITH REVISED RATES FOR TARIFF YEAR -1 (2011-12)

[Rs in lakhs]

S.NO	REVENUE FROM REGULATED SERVICES	2010-11 (Actual)	2011-12 (as per Existing rates)	2011-12 (as per Revised rates)	% increase in Revenue
	AIRPORT SERVICES				
1	L.P.H.		7206.00	18735.60	160%
2	PASSENGER SERVICE FEE		4348.51	5647.41	30%
3	UDF		0.00	24285.75	New levy
4	THROUGHPUT CHARGES		2518.84	2518.84	No increase
5	GROUND HANDLING SERVICES		300.10	300.10	No increase
	TOTAL AIRPORT SERVICES (I)		14373.45	51487.70	258%
	CARGO (II)		3795.47	4099.11	8%
	GRAND TOTAL (I)+(II)		18168.92	55586.81	

Subject: Kolkata Terminal building area
 From: Satish Kumar (satish@AALAERO)
 To: dsaumitra@AALAERO; dsaumitra2004@yahoo.com;
 Date: Monday, 18 June 2012 10:10 AM

[Area in Sqm.]

Area of Terminal Building (in Sqm.)	Area of existing terminal building – Domestic (as on 31.3.11)	Area of existing Terminal building – International. (As on 31.3.11)	Area after completion of new Terminal Building/Expansion of Terminal building - Domestic.	Area after completion of new Terminal Building/Expansion of Terminal Building - International	Addition in Area – Domestic T.B.	Addition in Area – International T.B.	Likely date of completion /PDC of new Terminal Building – Domestic.	Likely date of completion/PDC new terminal building – International
	26,000 sqmt.	30,000 sqmt.	Old-26,000 sqmt.	Old-Nil (likely to be closed)	N/A	N/A	30.6.12 (Phase-I)	30.6.12
			New-1,19,741 sqmt.	New-78,951 sqmt.			30.9.12 (Phase-II)	

AEM (BR)



(2)
20/4/21

भारतीय विमानपत्तन प्राधिकरण
AIRPORTS AUTHORITY OF INDIA

**Revised MYTP
For
Kolkata Airport**

FINANCE & ACCOUNTS DIRECTORATE

April, 2012

AIRPORTS AUTHORITY OF INDIA

KEY ASSUMPTIONS ON KOLKATA MYTP

Sl no	Parameters	Assumptions	Basis of assumption
1 Traffic			
i	Passenger growth rate per annum (combined Dom. +Intl.)	12% Growth in 11 - 12 & 10% thereafter upto 19 - 20.	Passenger Growth rates assumed as per forecast made by CPMS dept. of AAI taking into account econometric analysis, regression analysis pertinent economic factors & policy framework etc. However recently CPMS has revised the forecast which is attached.
ii	Growth rate of aircraft movements per annum (combined Dom. +Intl.)	9% in 11 - 12, 8% from 12 - 13 to 16 - 17 and 9% from 17 - 18 to 19 - 20	Aircraft growth rates assumed as per forecast made by CPMS dept. of AAI taking into account econometric analysis, regression analysis pertinent economic factors & policy framework etc.
iii	Expected date of commencement of operation from new terminal building	July - Sept 2012	
iv	Percentage of departing passengers	50% total passengers handled at the airport	
v	Cargo freight (International)	6% growth in 11-12, 10% increase p.a. in 12-13 up to 16-17 & 12% increase p.a. thereafter.	Cargo growth rates assumed as per the forecast made by CPMS dept. of AAI considering the econometric analysis, regression analysis and various economic factors and policy framework etc.
2 Regulated Revenue			
i.	Growth rate of Landing, Parking & Housing Revenue	As per the growth rates of aircraft movements projected by CPMS	Revenue from Landing, Parking & Housing is correlated to no of aircraft landings, hence same growth rate as that of aircrafts has been adopted
ii	Growth rate of Passenger Service Fee (Facilitation)	Same as passenger growth rate mentioned above	
3 Other than Regulated Revenue			
i	Public Admission Fee	10% increase p.a. from 11 - 12 onwards	Based on past trend /annual escalation clause in the comml. contract.
ii	Trading Concessions including Restaurant, Hoarding & display, duty free shops, Throughput charge, GHA etc	i) Revenue from Restaurants / SnackBar/ Flight Kitchens/ Duty free shops/ Stalls/hoarding & Display is expected to grow @ 10% in 11-12, 50% increase in 12-13 (10% for Duty free shops in 12-13) and 50% increase in 13-14 and 10% increase p.a thereafter ii) Throughput charges: 9% increase in 11-12 and 8% increase p.a. in 12 - 13 onwards. iii) Ground Handling : 11% increase in 11-12 & 10% increase p.a from 12 - 13 onwards iv) Car Rentals, other Misc items - 10% increase p.a. in 11-12 onwards	i) 10% increase in 11-12 is based on past trend and normal escalation in comml. contracts 50% increase in Restaurants/Snackbars/Flight Kitchen/ Stalls/ Hoarding & Displays during 12-13 & 13-14 is due to commissioning of NTB with larger area. & normal increase is estimated for 14-15 onwards. Revenue from Duty Free Shops is expected to increase by 50% in 13-14 following the commissioning of NTB in 12-13 & normal increase of 10% p.a. is expected in remaining years. ii) Increase in Throughput charges is as per the growth rate considered for aircraft movements. ii) Increase in GHA is as per normal annual escalation. iv) Other misc items including Car rentals etc. are estimated to grow at nominal rate of 10% p.a.

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iii	Rent and Services including Land lease and buildings non-residential	i) 10% increase in 11-12 & 7.5% increase p.a. in 12-13 onwards for Land Rent, Lease & Hangers ii) 10% increase in 11-12 & 25% increase in 12-13 & 10% increase p.a. in 13-14 onwards for Building non-residential & others	i) 10% increase in 11-12 for Land Rent & Lease is based on RE 11-12 and 7.5% increase p.a. in 12-13 onwards is as per normal annual escalation clause. ii) 10% increase in 11-12 for rent pertaining to building non-residential & others is as per normal annual escalation and 25% increase projected in 12-13 is due to commissioning of new T.B. Normal increase @ 10% p.a. in Rent for 13-14 onwards is as per normal annual escalation in comml. contracts.
iv	Miscellaneous revenue	10% increase in 11-12 onwards	10% annual escalation in misc. revenue is based on 10% growth estimated for misc items as per normal trend.
4 Expenses			
i	Growth rate of Pay roll related expenses	Salaries & wages, including Dearness Allowances, House Rent Allowance & other perquisites and allowances, medical expenses, Overtime expenses, staff welfare, Provident Fund Contribution and other staff costs are estimated to grow at a rate of 9% p.a. Apportionment of CHQ expenses & OTA is estimated to increase @ 5% p.a. Average increase for pay roll related expenses is estimated at 7% p.a.	i) Combined effect of annual increments, promotions, increase in DA, perks and allowances comes around 9% approx. This assumption, however, does not account for the increase in staff strength. (ii) Staff related expenses of CHQ apportioned to airports on the basis of number of employees at the airports. Other expenses of CHQ proportionately apportioned to airports based on revenue of the airports as per the existing methodology of AAI.
ii	Administration and General Expenditure	i) Rent rates & taxes - 40% increase in 11 - 12 & 10% p.a. thereafter. ii) Insurance - 16% increase in 11 - 12, 63% increase in 12 - 13 & 10% thereafter. iii) Advt. & Publicity - 58% increase in 11-12, 118% increase in 12-13, drop of 46% in 13-14 and 10% increase p.a. thereafter. iv) Municipal Taxes - 18% growth in 11 - 12, in 12-13 - 30% increase and 3% p.a. increase thereafter. v) Legal Fees - 67% increase in 11 - 12, drop of 27% in 12 - 13 & 10% increase thereafter. vi) Other Professional Fees - 30% decrease in 11 - 12 & 73% increase in 12 - 13 ; 13 - 14 onwards 10% increase vii) Admin Exp. - 10% increase p.a. viii) Other admin exp. - 13% increase in 11 - 12 & 10% p.a. increase from 12 - 13 onwards	i) Increase in rent & taxes incld. Airport licence fees, tax on vehicle projected based on present trend & future projection. ii) Insurance cost increase by 63% in 12 - 13 due to commissioning of NTB. It follows normal increase afterwards. iii) 58% increase in 11-12 is based on the revised estimates for FY 11-12 & 118% projected increase in 12-13 is mainly due to provision of expenses relating to inauguration of NTB in 12-13. Drop of 46% in 13-14 is due to exclusion of non-recurring expenses (on inauguration of NTB). Normal growth rate of 10% in 14-15 onwards is as per normal trend. iv) Basis of assumption of increase of Municipal tax is expected hike in tax by municipal authorities due to commissioning of NTB & resultant commercial use. v) Increase of legal fees in 11-12 is based on actual trend & future projections is based on past trend by incorporating normal increase. vi) 73% increase in professional fees in 12 - 13 on 11 - 12 is due to expected drop in 11 - 12. Afterwards normal increase has been assumed. vii) Nominal increase of 10% is estimated in Admin exp in the coming years as no significant variation is foreseen. viii) Nominal increase in Other Admin Exp is assumed without significant variation.
iii	Growth rates for repairs and maintenance expenses	i) Civil - 9% in 11 - 12, growth of 25% in 12 - 13 and 10% p.a. from 13 - 14 onwards ii) Electrical: 12% in 11 - 12, 22% in 12 - 13 & 10% p.a. thereafter iii) Plant, Machinery & Vehicle - 15% in 11 - 12, 20% in 12 - 13 & 10% p.a. thereafter iv) Electronics: 18% in 11 - 12, 24% in 12 - 13 & 10% p.a. thereafter v) Office Equipment: 17% in 11 - 12, 24% in 12 - 13 & 10% p.a. thereafter	R&M Expenses in 11-12 are based on the revised estimates for FY 11-12 and projected increase in expenses during 12-13 are due to commissioning of NTB, which will lead to increased AMCs for R & M. 10% rate of increase is projected 13 - 14 onwards in r/o all the R & M heads based on normal trend.

<p>iii Utilities and Outsourcing Expenses</p>	<p>i) Power Charges: 36% increase p.a. in 11-12, 72% increase in 12-13, 12% increase p.a. in 12-13 onwards. (ii) Conservancy / Cleaning : 9% increase in 11 - 12, 24% in 12 - 13, & 7% p.a. from 13 - 14 onwards iii) Car hire: 5% growth for 11 - 12, 15% in 12 - 13, & 10% p.a. thereafter. iv) Other Hire Charges: 3% in 11 - 12, 15% in 12 - 13, 12% in 13 - 14 & 10% p.a. thereafter. v) Hire Charges - other vehicle: 52% growth for 11 - 12, & 10% p.a. thereafter. vi) Decorating Exp: 12% increase in 11-12, 160% in 12 - 13, drop of 33% in 13-14 & increase of 12% p.a. in 14-15 onwards. vii) Horticultural Exp. : 85% & 10% growth in 11 - 12 & 12 - 13, 27% decrease in 13 - 14, growth of 25% & 10% for next 2 years. viii) Computer Data Processing Charges: 11% growth in 11-12 & 12% increase p.a. in 12-13 onwards</p>	<p>(i) Increase projected in 11-12 is based on revised estimates for FY 11-12, 72% increase in 12-13 is due to commissioning of NTB (addition of 300% in area) with larger area for lighting, airconditioning & installation of more no of electrical & electronic systems leading to increase in power consumption. Normal trend of 12% increase p.a. is estimated for 13-14 onwards. (ii) Conservancy, Car & vehicle Hire are estimated to grow at a higher rate in 12 - 13 due to increased capacity on commissioning of NTB, afterwards they are assumed to follow normal trend. (iii) Other hire charges depict Cargo Handling Charges which is projected to grow as per expected growth in cargo handling. (vi) Decorating & Horticultural expenses assumed to grow in 12-13 following commissioning of NTB. Decrease in expenses during 13-14 is due to absence of major exp. immediately after commissioning of NTB in 12-13. 12% increase p.a. in 13-14 onwards is expected as per normal trend. (viii) Computer data processing charges are expected to grow nominally @ 11-12% p.a.</p>
<p>iv Other outflow</p>	<p>i) Consumption of stores: growth 7% p.a. from 11 - 12 onwards (growth of 25% in 12 - 13) ii) Financing Charges: Starting from 13 - 14 & drop of 6% in 15 - 16. iii) Depreciation : 25% in 11 - 12, 359% in 12 - 13, 3% in 13 - 14 & 2% p.a. thereafter. iv) Cargo Security: Starts from 11 - 12, growth of 5% in 12 - 13 & 10% p.a. from 13 - 14 onwards</p>	<p>Consumption of stores is expected to shoot up by 25% in 12-13 with commissioning of NTB, otherwise it is expected to grow at a nominal rate. Financing charges for construction of NTB has been taken into account from 13 - 14 onwards. Increase in depreciation by 25% in 11 - 12 & 359% in 12 - 13 is due to commissioning of NTB. Cargo Security expense, which is not covered by matching PSF Security Revenue, has been projected from 11 - 12, with normal increase afterwards.</p>
<p>5 Tax rates</p>		
<p>i Corporate tax</p>	<p>Corporate tax rate 30.9% & effective tax rate of 37.5% have been considered in MYTP</p>	<p>Though the corporate tax rate is 30.9%. Due to differential in depreciation rates adopted by Tax authorities and AAI and due to disallowances of many expenses, the effective tax rate for AAI is worked out at 37.5% and same has been adopted in MYTP.</p>
<p>6 Assets</p>		
<p>iii Depreciation rate</p>	<p>Depreciation rates adopted for various asset categories are as per the depreciation policy of AAI. Depreciation rates are indicated in Form F9 - RAB</p>	<p>Depreciation rate followed by AAI is as per accounting policy approved by AAI Board considering the useful / technical life of the assets. As per the depreciation policy of AAI, the assets are depreciated upto 100% of its acquisition costs. Depreciation is charged for full year irrespective of the actual date of capitalisation and no depreciation is charged in the year the assets are disposed off.</p>
<p>7 FRoR</p>	<p>FRoR has been considered at 15%</p>	<p>FRoR has been considered at 15% as per the report submitted by the M/s KPMG</p>

Form F1: Historical and Proposed Aggregate Revenue Requirement (ref: Section A5.2)

[RS. IN LAKHS]

KOLKATA AIRPORT - AIRPORT SERVICES

Sl. No.	Aggregate Revenue Requirement	Last available audited year#	Financial Year before Tariff Year 1* 10-11	Tariff Year 1 (2011-12)	Tariff Year 2 (2012-13)	Tariff Year 3 (2013-14)	Tariff Year 4 (2014-15)	Tariff Year 5 (2015-16)
1	Aggregate Revenue Requirement			19,923.17	69,788.08	94,653.90	90,624.42	85,970.72

Form F1: Historical and Proposed Aggregate Revenue Requirement (ref: Section A5.2)

[RS. IN LAKHS]

KOLKATA AIRPORT - CARGO

Sl. No.	Aggregate Revenue Requirement	Last available audited year#	Financial Year before Tariff Year 1* 10-11	Tariff Year 1 (2011-12)	Tariff Year 2 (2012-13)	Tariff Year 3 (2013-14)	Tariff Year 4 (2014-15)	Tariff Year 5 (2015-16)
1	Aggregate Revenue Requirement			10,648.31	9,647.40	8,704.91	8,909.22	12,280.89

NSCBI AIRPORT, KOLKATA

[RS IN LAKHS]

Form F2(a): HISTORICAL & PROJECTED BALANCE SHEET

KOLKATA AIRPORT

S.N.	Particulars	2009 - 10	2010 - 11	Tariff Year 1 (2011-12)	Tariff year 2 (2012-13)	Tariff year 3 (2013-14)	Tariff year 4 (2014-15)	Tariff year 5 (2015-16)
1	SOURCES OF FUNDS							
	A) Shareholders' Funds							
	B) Loan Funds	11298.00	22280.00	32280.00	20982.00	20982.00	20982.00	20982.00
	C) Capital Grants							
	D) Deferred Tax Liability							
	CHQ - ADJUSTMENTS	15147.73	118411.55	173107.35	233944.38	217531.29	195788.81	184308.37
	TOTAL SOURCES OF FUND	26445.73	140691.55	205387.35	254926.38	238513.29	216770.81	205290.37
2	APPLICATIONS OF FUNDS							
	A) Fixed Assets							
	a) Gross Block (Including Land)	50554.51	57569.90	73931.90	315245.90	326695.90	334345.90	351345.90
	b) less: Accumulated Depreciation	28654.17	32922.73	39056.72	67233.50	96286.31	125922.29	157346.45
	c) Net Block	21900.34	24647.17	34875.18	248012.40	230409.59	208423.61	193999.45
	d) Capital Work in Progress	179.98	110232.93	164933.00	1600.00	3200.00	3900.00	7350.00
	B) Investments							
	C) Deferred Tax Assets							
	D) Current assets Loans & Advances							
	i) Sundry Debtors	12142.62	10117.67	10522.38	10943.27	11271.57	11609.72	11958.01
	ii) Inventories	190.50	222.38	229.05	235.92	243.00	250.29	257.80
	iii) Cash and Bank Balance	942.11	1090.94	1123.67	1157.38	1192.10	1227.86	1264.70
	iv) Loans and Advances	1206.77	775.65	814.43	855.15	897.91	942.81	989.95
	v) Others	2983.74	7049.57	7190.56	7334.37	7481.06	7630.68	7783.29
	Total (D)	17465.74	19256.21	19880.09	20526.10	21085.64	21661.36	22253.75
	Less: Current Liabilities & Provisions							
	i) Current Liabilities	7250.50	7457.70	7905.16	8379.47	8882.24	9415.17	9980.08
	ii) Sundry Creditors	43.83	3.32	3.52	3.73	3.95	4.19	4.44
	iii) Liabilities towards Suppliers	570.28	345.34	359.15	373.52	388.46	404.00	420.16
	iv) Provisions	5235.72	5638.40	6033.09	6455.40	6907.28	7390.79	7908.15
	Total	13100.33	13444.76	14300.92	15212.13	16181.94	17214.16	18312.83
	Net Current Assets	4365.41	5811.45	5579.17	5313.97	4903.70	4447.20	3940.91
	TOTAL APPLICATIONS OF FUNDS	26445.73	140691.55	205387.35	254926.38	238513.29	216770.81	205290.37

NSCBI AIRPORT, KOLKATA

[RS. IN LAKHS]

Form F2(b): Historical & Projected Profit & Loss Account
KOLKATA AIRPORT

S.N.	Particulars with detailed breakup	Last available audited year^ (2009-10)			F.Y before Tariff year 1* (2010-11)			Tariff year 1 (2011-12)			Tariff year 2 (2012-13)			Tariff year 3 (2013-14)			Tariff year 4 (2014-15)			Tariff year 5 (2015-16)		
		AIRPORT	CARGO	TOTAL	AIRPORT	CARGO	TOTAL	AIRPORT	CARGO	TOTAL	AIRPORT	CARGO	TOTAL	AIRPORT	CARGO	TOTAL	AIRPORT	CARGO	TOTAL	AIRPORT	CARGO	TOTAL
1	Revenue																					
	Revenue from Regulated Services	10650.44	2637.08	13287.52	13073.86	3580.63	16654.49	14373.45	3795.47	18168.92	15316.30	4175.01	19791.31	16967.87	4592.52	21560.39	18437.80	5051.77	23489.57	20036.57	5556.94	25593.51
	Revenue from other than Regulated Services	8586.28		8586.28	10174.52		10174.52	11191.95		11191.95	13683.97		13683.97	17226.44		17226.44	18846.18		18846.18	20620.18		20620.18
	TOTAL	19236.72	2637.08	21873.80	23248.38	3580.63	26829.01	25565.40	3795.47	29360.87	29300.26	4175.01	33475.28	34194.31	4592.52	38786.83	37283.98	5051.77	42335.75	40656.75	5556.94	46213.69
2	Operation & Maintenance expenditure																					
	Payroll Costs	15132.59	1393.33	16525.92	14219.52	1486.15	15705.67	14929.40	1912.30	16841.70	15993.85	2046.63	18040.48	17140.14	2191.17	19331.31	18374.95	2346.73	20721.67	19705.49	2514.21	22219.70
	Repair & Maintenance Costs	1413.65	195.19	1608.84	1702.13	196.06	1898.19	1880.12	221.63	2101.75	2350.15	243.80	2593.94	2585.16	268.18	2853.34	2843.68	294.99	3138.67	3128.04	324.49	3452.54
	Administrative & General Costs	840.27	47.61	887.88	927.78	45.60	973.38	1056.02	51.77	1107.79	1216.06	60.65	1276.71	1297.07	62.76	1359.84	1422.56	69.04	1491.60	1560.48	75.94	1636.42
	Utilities & Outsourcing Costs	1411.91	335.02	1746.93	1437.33	380.21	1817.54	1990.60	409.08	2399.69	3524.86	477.94	4002.80	3933.71	534.93	4468.64	4402.07	595.08	4997.15	4925.05	662.05	5587.10
	Consumption of Stores & Spares	98.20	10.91	109.11	91.57	10.17	101.74	97.98	10.89	108.86	122.47	13.61	136.08	131.04	14.56	145.60	140.22	15.58	155.79	150.03	16.67	166.70
	Security Costs (Cargo)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	75.00	0.00	78.57	78.57	0.00	86.43	86.43	0.00	95.07	95.07	0.00	104.58	104.58
	TOTAL	18896.61	1982.07	20878.68	18378.32	2118.20	20496.52	19954.12	2680.67	22634.79	23207.39	2921.20	26128.59	25087.13	3158.02	28245.15	27183.47	3416.48	30599.96	29469.09	3697.93	33167.03
3	Earnings before depreciation interest & taxation (EBDIT)	340.11	655.01	995.12	4870.06	1462.43	6332.49	5611.28	1114.80	6726.08	5092.88	1253.82	7346.69	9107.18	1434.49	10541.68	10100.51	1635.28	11735.79	11187.66	1859.01	13046.67
	Depreciation & Amortisation	3795.98	283.60	4079.58	3924.13	970.81	4894.94	5238.00	896.00	6134.00	27368.00	809.00	28177.00	28333.00	720.00	29053.00	28676.00	960.00	29636.00	29161.00	2263.00	31424.00
4	Earnings before interest & taxation (EBIT)	-3455.87	371.41	-3084.46	945.93	491.62	1437.55	373.28	218.80	592.08	-21275.12	444.82	-20830.31	-19225.82	714.49	-18511.32	-18575.49	675.28	-17900.21	-17973.34	-403.99	-18377.33
	Total Interest & Finance Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1915.95	0.00	1915.95	1915.95	0.00	1915.95	1808.00	0.00	1808.00
	Provision for Doubtful Debt				402.67																	
5	Profit / Loss before Tax	-3455.87	371.41	-3084.46	543.26	491.62	1437.55	373.28	218.80	592.08	-21275.12	444.82	-20830.31	-21141.77	714.49	-20427.28	-20491.44	675.28	-19816.16	-19781.34	-403.99	-20185.33
	Provision for Taxation (effective tax rate 37.5%)	0.00	139.28	0.00	203.72	184.36	539.08	139.98	82.05	222.03	0.00	166.81	0.00	0.00	267.93	0.00	0.00	253.23	0.00	0.00	0.00	0.00
6	Profit / Loss after Taxation	-3455.87	232.13	-3084.46	339.54	307.26	898.47	233.30	136.75	370.05	-21275.12	278.01	-20830.31	-21141.77	446.56	-20427.28	-20491.44	422.05	-19816.16	-19781.34	-403.99	-20185.33
7	Balance Carried to Balance Sheet	-3455.87	232.13	-3084.46	339.54	307.26	898.47	233.30	136.75	370.05	-21275.12	278.01	-20830.31	-21141.77	446.56	-20427.28	-20491.44	422.05	-19816.16	-19781.34	-403.99	-20185.33

NOTE: The income & expenditure relating to PSF(Security) has not been considered in the calculations.

Form F2(c): HISTORICAL & PROJECTED CASH FLOW STATEMENT

KOLKATA AIRPORT

[RS IN LAKHS]

S.N.	Particulars	2010 - 11	Tariff Year 1 (2011 - 12)	Tariff year 2 (2012-13)	Tariff year 3 (2013-14)	Tariff year 4 (2014-15)	Tariff year 5 (2015-16)
1	Cashflow from Operating Activities						
	Net Profit before Taxation (Incl. Cargo)	898.47	370.05	-20830.31	-20427.28	-19816.16	-20185.33
	Adjustment for						
	ADD: Depreciation & Amortisation	4894.94	6134.00	28177.00	29053.00	29636.00	31424.00
	ADD: Provisions - Additions (Write Back) Net	402.67					
	Operating Profit before working capital changes	6196.08	6504.05	7346.69	8625.72	9819.84	11238.67
	ADD:						
	i) Increase in Current Liabilities	207.20	447.46	474.31	502.77	532.93	564.91
	ii) Increase in Sundry Creditors	-40.51	0.20	0.21	0.22	0.24	0.25
	iii) Increase in Liabilities towards Suppliers	-224.94	13.81	14.37	14.94	15.54	16.16
	iv) Increase in Provisions	402.68	394.69	422.32	451.88	483.51	517.36
	LESS:						
	i) Decrease in Sundry Debtors	2024.95	-404.71	-420.90	-328.30	-338.15	-348.29
	ii) Decrease in Inventories	-31.88	-6.67	-6.87	-7.08	-7.29	-7.51
	iii) Decrease in Cash and Bank Balance	-148.83	-32.73	-33.71	-34.72	-35.76	-36.84
	iv) Decrease in Loans and Advances	431.12	-38.78	-40.72	-42.76	-44.90	-47.14
	v) Decrease in Others current assets	-4065.83	-140.99	-143.81	-146.69	-149.62	-152.61
	Net Cash flow from operating activities	4750.04	6736.33	7611.89	9035.99	10276.34	11744.96
2	Cashflow from investing activities						
	Purchase of Fixed Assets	-7015.39	-16362.00	-241314.00	-11450.00	-7650.00	-17000.00
	Decrease in WIP	-110052.95	-54700.07	163333.00	-1600.00	-700.00	-3450.00
	Total Cash flow from investing activities	-117068.34	-71062.07	-77981.00	-13050.00	-8350.00	-20450.00
3	Cashflow from Financing activity						
	Increase in Borrowings	10982.00	10000.00	-11298.00	0.00	0.00	0.00
	CHQ Funds adjustments	103263.82	54695.80	60837.03	-16413.09	-21742.48	-11480.44
	Total Cash flow from Financing activities	114245.82	64695.80	49539.03	-16413.09	-21742.48	-11480.44
	Net Change in Cash & Cash Equivalent	1927.52	370.06	-20830.08	-20427.09	-19816.14	-20185.48
	Cash & Cash Equivalent at the beginning of the period	942.11	1090.94	1123.67	1157.38	1192.10	1227.86
	Cash & Cash Equivalent at the end of the period	1090.94	1123.67	1157.38	1192.10	1227.86	1264.70

NSCBI AIRPORT, KOLKATA

Form F3 Historical and Projected Revenue Generating Area break up at the Airport												
KOLKATA AIRPORT												
Breakup of Revenue Generating Areas in Sq. mt.												
Sl. No.	Particulars	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2010-11	2011-12	2012-13	2013-14	2014-15
1)	Retail	2793	2793	2793	2793	2793	2955	3151	3151	4481.67	4481.67	4481.67
2)	Commercial Offices	28656	29968	31656	34278	38656	36998	39656	39656	48687.33	48687.33	48687.33
3)	Advertisement	7329	7329	7329	7329	6861.5	6861.5	6861.5	6861.5	6861.5	6861.5	6861.5
4)	Ticketing	96	96	107	109	111	81	160	160	234	234	234
5)	Duty Free Shops	249	249	249	249	249	249	249	249	249	249	249
6)	Car Parking	24386	24386	24386	24386	24386	24386	24386	24386	24386	58000	58000
7)	Land/GSE Area							321238	321238	321238	321238	321238

no change in area after new TB

NSCBI AIRPORT, KOLKATA

Form 4 : Historical and projected capacity of Airport.

KOLKATA AIRPORT			03-04	04-05	05-06	06-07	07-08	08-09	09-10	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	
Passenger Terminal Capacity																			
Sl. No.	Terminal Bldg.	Terminal Use																	
(Annual Capacity in Million)																			
1)		Intl. Departure	450	450	450	450	450	450	450	450	450	1315	1315	1315	1315	1315	1315	1315	
		Declared Peak Hour Capacity	0.441	0.441	0.441	0.441	0.441	0.441	0.441	0.441	0.441	2	2	2	2	2	2	2	
		Declared Annual Capacity	600	600	600	600	600	600	600	600	600	13.15	13.15	13.15	13.15	13.15	13.15	13.15	
2)		Int. Arrival	600	600	600	600	600	600	600	600	600	2	2	2	2	2	2	2	
		Declared Peak Hour Capacity	0.441	0.441	0.441	0.441	0.441	0.441	0.441	0.441	0.441	2	2	2	2	2	2	2	
		Declared Annual Capacity	850	850	850	850	850	850	850	850	850	3261	3261	3261	3261	3261	3261	3261	
3)		Domestic Dep.	850	850	850	850	850	850	850	850	850	10.03	10.03	10.03	10.03	10.03	10.03	10.03	
		Declared Peak Hour Capacity	2.03	2.03	2.03	2.03	2.03	2.03	2.03	2.03	2.03	2.03	10.03	10.03	10.03	10.03	10.03	10.03	
		Declared Annual Capacity	850	850	850	850	850	850	850	850	850	3261	3261	3261	3261	3261	3261	3261	
4)		Domestic Arr.	850	850	850	850	850	850	850	850	850	10.03	10.03	10.03	10.03	10.03	10.03	10.03	
		Declared Peak Hour Capacity	2.03	2.03	2.03	2.03	2.03	2.03	2.03	2.03	2.03	10.03	10.03	10.03	10.03	10.03	10.03	10.03	
		Declared Annual Capacity																	
Cargo Terminal Capacity																			
Sl. No.	Terminal Bldg.	Terminal Use																	
(In Tonnes)																			
1)		Export	1500	1500	1500	1500	3000	3000	3000	3000	3000	3000	3000	3000	3000	3000	3000	3000	3000
		Declared Peak Hour Capacity	25000	25000	25000	25000	50000	50000	50000	50000	50000	50000	50000	50000	50000	50000	50000	50000	50000
		Declared Annual Capacity	1500	1500	1500	1500	3000	3000	3000	3000	3000	3000	3000	3000	3000	3000	3000	3000	3000
2)		Import	25000	25000	25000	25000	50000	50000	50000	50000	50000	50000	50000	50000	50000	50000	50000	50000	50000
		Declared Peak Hour Capacity																	
		Declared Annual Capacity																	
3)		Domestic outbou																	
		Declared Peak Hour Capacity																	
		Declared Annual Capacity																	
4)		Domestic Inbound																	
		Declared Peak Hour Capacity																	
		Declared Annual Capacity																	
Runway Capacity																			
SN	Runway	Runway use	03-04	04-05	05-06	06-07	07-08	08-09	09-10	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	
1)	Main	Both Arr. & Departure	25	25	25	25	25		25	25	25	25	25	25	25	25	25	25	
		Declared Peak Hour Capacity	219000	219000	219000	219000	219000	219000	219000	219000	219000	219000	219000	219000	219000	219000	219000	219000	
		Declared Annual Capacity																	
2)		Declared Peak Hour Capacity																	
		Declared Annual Capacity																	
Other Infrastructure Capacity																			
SN	Terminal Use		03-04	04-05	05-06	06-07	07-08	08-09	09-10	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	
1)	Airside Facility	Parking Bays	32	32	32	32	32	34	37	37	37	37	40	40					
		Hangars																	
2)	Terminal Facilities	Baggage System	2	2	2	2	2	2	2	2	2	4	4	4	4	4	4	4	
3)	Landside Facilities	Car Parking	24376 Sqm.	24377 Sqm.	24378 Sqm.	24379 Sqm.	24380 Sqm.	24381 Sqm.	24382 Sqm.	24383 Sqm.	24384 Sqm.								

Form F5: Cost of Equity and Post-tax FRoR Forecast (ref: Section A5.5.2)

KOLKATA AIRPORT

	Tariff Year 1			Tariff Year 2			Tariff Year 3			Tariff Year 4			Tariff Year 5		
	Low	High	Point Estimate	Low	High	Point Estimate	Low	High	Point Estimate	Low	High	Point Estimate	Low	High	Point Estimate
Gearing			8.84%			8.84%			8.84%			8.84%			8.84%
Pre-tax cost of debt			8.03%			8.03%			8.03%			8.03%			8.03%
Risk-free rate			7.99%			7.99%			7.99%			7.99%			7.99%
Equity-risk premium			7.84%			7.84%			7.84%			7.84%			7.84%
Beta			0.98%			0.98%			0.98%			0.98%			0.98%
Post-tax cost of equity			15.64%			15.64%			15.64%			15.64%			15.64%
Post-tax FRoR			14.96%			14.96%			14.96%			14.96%			14.96%

Form F6 (a): Loan Master (ref: Section A5.5.2)

[RS IN LAKHS]

KOLKATA AIRPORT

Provide details of all debts (all types of debt instruments).

Particulars	Last available audited year# (09-10)	FY before Tariff Year 1* (10-11)	Tariff Year 1 (2011-12)	Tariff Year 2 (2012-13)	Tariff Year 3 (2013-14)	Tariff Year 4 (2014-15)	Tariff Year 5 (2015-16)
Secured Loan	11298	10982	2600				
Repayments during the year				11298			
Interest payments during the year	158.05	944.04	1978.29	1930.2	1252.17	1252.17	1144.22
Outstanding at the end of the year	11298	22280	24880	13582	13582	13582	13582
Unsecured Loan			7400				
Repayments during the year							
Interest payments during the year			312.79	663.78	663.78	663.78	663.78
Outstanding at the end of the year			7400	7400	7400	7400	7400

For every loan (actual/proposed, secured/unsecured) the following information should also be provided/ indicated

1) Loan (apportionment) of Rs 11298 Lakhs in 09-10

Repayment in one lump sum in 2012-13

Rate of interest - 7.4% p.a.

2) Loan (apportionment) of Rs. 10982 lakhs in 10-11

Repayment in one lumpsum installment after 5 years(15-16)

Rate of interest 9.2% p.a.

3) Loan (apportionment) of Rs. 7400 lakhs in 11-12

Repayment in one lumpsum installment after 5 years (16-17)

Rate of Interest 8.97%

4) Loan (apportionment) of Rs. 2600 lakhs in 11-12

Repayment in one lumpsum installment after 5 years(16-17)

Rate of Interest 9.30%

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mom-9 2012-13

no repayment of loan during the MYTP

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mom-9
2012-13

Form F6(b): Summary Statement of Interest and Finance Charges (ref: Section A5.5.2)

KOLKATA AIRPORT

Sl.No.		Particulars	Last available audited year^	Financial Year before Tariff Year 1*	Tariff Year 1	Tariff Year 2	Tariff Year 3	Tariff Year 4	Tariff Year 5
			09-10	10-11	2011-12	2012-13	2013-14	2014-15	2015-16
A	1	Interest charges on Government Loans, Bonds And Advances							
		Government Loans							
		Bonds							
		Foreign Currency Loans / Credits							
		Debentures							
								
		Total							
	2	Interest on Long Term Loans / Credits from the FIs/banks/organisations approved by the Government							
		Secured							
								
		Unsecured							
								
		Total							
		Total = 1+2							
B		Cost of raising finance & Bank Charges on project loans							
C		Grand Total Of Interest & Finance Charges: A + B			As per Form 11(f)				
D		Less: Interest & Finance Charges Capitalised			As per Form 10(d)				
E		Net Total of Interest and Finance Charges on Project related Loans							
F		Interest on Working Capital Loans							
G		Other interest charges (Provide head-wise details)							
H		Total interest and finance charges chargeable to P&L account (E+F+G)							

Form F7 : - Format for Identifying Initial Regularly Asset Base ref : Section A5:531

KOLKATA AIRPORT

Fixed asset already commissioned as on 31.03.2011

SL NO	Asst No.	Asset Name	Asset Type	Description of Asset	Commission Date	Useful Life	Original Cost of Asset	Depreciation Rate	Accumulated Depreciation	Net Block
1	1	LAND FREEHOLD		LAND FREEHOLD	70-71	0.00	15788564.40	0.00		15788564.40
2	2	LAND FREEHOLD		ADDL.COMPPAID FOR AQOF IMMOVABLE PROPERTY	08-09	0.00	23340.44	0.00		23340.44
1	1	RUNWAYS TAXIWAYS		RUNWAYS TAXIWAYS AND APRONS	70-71	7.69	16384.00	13.00	16384.00	0.00
2	2	RUNWAYS TAXIWAYS		CONCRETE ROAD	70-71	7.69	16384.00	13.00	16384.00	0.00
3	3	RUNWAYS TAXIWAYS		TAR MEDIUM ROAD	70-71	7.69	831890.00	13.00	831890.00	0.00
4	4	RUNWAYS TAXIWAYS		APRON IN FRONT OF N T B	70-71	7.69	3400000.00	13.00	3400000.00	0.00
5	5	RUNWAYS TAXIWAYS		T T LINKING NTB & CONTROL TOWER	70-71	7.69	1300000.00	13.00	1300000.00	0.00
6	6	RUNWAYS TAXIWAYS		EXT ON INSTRUMENT RUNWAY	70-71	7.69	2768446.00	13.00	2768446.00	0.00
7	7	RUNWAYS TAXIWAYS		TO BAY APRON	70-71	7.69	1822400.00	13.00	1822400.00	0.00
8	8	RUNWAYS TAXIWAYS		NIGHT PARKING BAY	70-71	7.69	1357000.00	13.00	1357000.00	0.00
9	9	RUNWAYS TAXIWAYS		FRONT HANGER	70-71	7.69	195935.00	13.00	195935.00	0.00
10	10	RUNWAYS TAXIWAYS		DOMESTIC BAY	70-71	7.69	403970.00	13.00	403970.00	0.00
11	11	RUNWAYS TAXIWAYS		INSTRUMENT RUNWAY	70-71	7.69	6500000.00	13.00	6500000.00	0.00
12	12	RUNWAYS TAXIWAYS		INSTRUMENT RUNWAY 1968	70-71	7.69	3500000.00	13.00	3500000.00	0.00
13	13	RUNWAYS TAXIWAYS		NON INSTRUMENT RUNWAY	70-71	7.69	1900000.00	13.00	1900000.00	0.00
14	14	RUNWAYS TAXIWAYS		EAST/WEST RUNWAY	70-71	7.69	1800000.00	13.00	1800000.00	0.00
15	15	RUNWAYS TAXIWAYS		NON INSTRUMENT RUNWAY 1968	70-71	7.69	2600000.00	13.00	2600000.00	0.00
16	16	RUNWAYS TAXIWAYS		COURT YARD IN FRONT OF I A C	70-71	7.69	21000.00	13.00	21000.00	0.00
17	17	RUNWAYS TAXIWAYS		CAR PARK IN FRONT OF R M S	70-71	7.69	39000.00	13.00	39000.00	0.00
18	18	RUNWAYS TAXIWAYS		T T NO 1	70-71	7.69	112500.00	13.00	112500.00	0.00
19	19	RUNWAYS TAXIWAYS		T T NO 2	70-71	7.69	46000.00	13.00	46000.00	0.00
20	20	RUNWAYS TAXIWAYS		T T NO 3	70-71	7.69	93750.00	13.00	93750.00	0.00
21	21	RUNWAYS TAXIWAYS		T T NO 4	70-71	7.69	67500.00	13.00	67500.00	0.00
22	22	RUNWAYS TAXIWAYS		T T NO 8	70-71	7.69	113000.00	13.00	113000.00	0.00
23	23	RUNWAYS TAXIWAYS		LINK TAXI TRACK	70-71	7.69	2062500.00	13.00	2062500.00	0.00
24	24	RUNWAYS TAXIWAYS		ADDITION 71-72	71-72	7.69	1268718.00	13.00	1268718.00	0.00
25	25	RUNWAYS TAXIWAYS		ADDITION 71-72	71-72	7.69	113000.00	13.00	113000.00	0.00
26	26	RUNWAYS TAXIWAYS		CENTRAL DRAIN CORR	71-72	7.69	150000.00	13.00	150000.00	0.00
27	27	RUNWAYS TAXIWAYS		CENTRAL DRAIN CORR AROUND HGR 14,15,16	71-72	7.69	48000.00	13.00	48000.00	0.00
28	28	RUNWAYS TAXIWAYS		BACK SIDE OPEN DRAIN	71-72	7.69	10000.00	13.00	10000.00	0.00
29	29	RUNWAYS TAXIWAYS		SURROUNDING H-12	71-72	7.69	92000.00	13.00	92000.00	0.00
30	30	RUNWAYS TAXIWAYS		SIDE STRIP DRAIN ON EASTSIDE OF INSTRUMENT	71-72	7.69	42000.00	13.00	42000.00	0.00
31	31	RUNWAYS TAXIWAYS		DRAIN CROSSING AT SOUTH SIDE	71-72	7.69	28000.00	13.00	28000.00	0.00
32	32	RUNWAYS TAXIWAYS		FRONT WALLING GALLERY	71-72	7.69	2000.00	13.00	2000.00	0.00
33	33	RUNWAYS TAXIWAYS		DRAIN CROSSING MIDDLE	71-72	7.69	150000.00	13.00	150000.00	0.00
34	34	RUNWAYS TAXIWAYS		DRAIN CROSSING NORTHERN	71-72	7.69	50000.00	13.00	50000.00	0.00
35	35	RUNWAYS TAXIWAYS		DRAIN IN FRONT OF B D A C	71-72	7.69	10000.00	13.00	10000.00	0.00
36	36	RUNWAYS TAXIWAYS		CULVERTS	71-72	7.69	58000.00	13.00	58000.00	0.00
37	37	RUNWAYS TAXIWAYS		CULVERTS ADDITION	71-72	7.69	100000.00	13.00	100000.00	0.00
38	38	RUNWAYS TAXIWAYS		CONCRETE DRAIN IN FRONT OF WALKAY	71-72	7.69	458000.00	13.00	458000.00	0.00
39	39	RUNWAYS TAXIWAYS		R C C POST FENCING WITH BARBED WIRE	71-72	7.69	38000.00	13.00	38000.00	0.00
40	40	RUNWAYS TAXIWAYS		TAXI MACADUM ROAD	71-72	7.69	402645.00	13.00	402645.00	0.00
41	41	RUNWAYS TAXIWAYS		TAXI MACADUM ROAD 1964	71-72	7.69	26000.00	13.00	26000.00	0.00
42	42	RUNWAYS TAXIWAYS		TAXI MACADUM ROAD 1965	71-72	7.69	96000.00	13.00	96000.00	0.00
43	43	RUNWAYS TAXIWAYS		TAXI MACADUM ROAD 1970	71-72	7.69	100000.00	13.00	100000.00	0.00
44	44	RUNWAYS TAXIWAYS		TAXI MACADUM ROAD 1971	71-72	7.69	12000.00	13.00	12000.00	0.00
45	45	RUNWAYS TAXIWAYS		STROM WATER RIAN	71-72	7.69	309920.00	13.00	309920.00	0.00
46	46	RUNWAYS TAXIWAYS		LINK ROAD	71-72	7.69	170387.00	13.00	170387.00	0.00
47	47	RUNWAYS TAXIWAYS		CONST OF ROAD EXT R/WAY & ROAD DRAIN	71-72	7.69	276605.00	13.00	276605.00	0.00
48	48	RUNWAYS TAXIWAYS		ADDITION 72-73	72-73	7.69	85420.00	13.00	85420.00	0.00
49	49	RUNWAYS TAXIWAYS		ADDITION 73-74	73-74	7.69	7456267.00	13.00	7456267.00	0.00
50	50	RUNWAYS TAXIWAYS		ADDITION 74-75	74-75	7.69	2132081.00	13.00	2132081.00	0.00
51	51	RUNWAYS TAXIWAYS		ADDITION 75-76	75-76	7.69	6396316.23	13.00	6396316.23	0.00
52	52	RUNWAYS TAXIWAYS		ADDITION 76-77	75-76	7.69	710560.52	13.00	710560.52	0.00
53	53	RUNWAYS TAXIWAYS		ADDITION 77-78	76-77	7.69	577931.89	13.00	577931.89	0.00
54	54	RUNWAYS TAXIWAYS		ADDITION 78-79	77-78	7.69	890777.24	13.00	890777.24	0.00
55	55	RUNWAYS TAXIWAYS		C P W D WORKS 79-80	78-79	7.69	1266003.80	13.00	1266003.80	0.00
56	56	RUNWAYS TAXIWAYS		ADDITION 80-81	79-80	7.69	7388970.35	13.00	7388970.35	0.00
57	57	RUNWAYS TAXIWAYS		ADDITION 80-81	80-81	7.69	34249.80	13.00	34249.80	0.00
58	58	RUNWAYS TAXIWAYS		ADDITION 81-82	80-81	7.69	7919952.18	13.00	7919952.18	0.00
59	59	RUNWAYS TAXIWAYS		ADDITION 82-83	81-82	7.69	305640.05	13.00	305640.05	0.00
60	60	RUNWAYS TAXIWAYS		ADDITION 83-84	82-83	7.69	319241.28	13.00	319241.28	0.00
61	61	RUNWAYS TAXIWAYS		ADDITION 84-85	83-84	7.69	2040355.34	13.00	2040355.34	0.00
62	62	RUNWAYS TAXIWAYS		ADDITION 85-86	85-86	7.69	14900268.69	13.00	14900268.69	0.00
63	63	RUNWAYS TAXIWAYS		ADDITION 86-87	86-97	7.69	36835.00	13.00	36835.00	0.00
64	64	RUNWAYS TAXIWAYS		ADDITION DURING 1988-89 CIVIL	88-89	7.69	750487.00	13.00	750487.00	0.00
65	65	RUNWAYS TAXIWAYS		ADDITION DURING 1988-89 ELECTRICAL	88-89	7.69	288930.20	13.00	288930.20	0.00
66	66	RUNWAYS TAXIWAYS		ADDING DG 1989-90 RUN&TAXI WAY APRON	89-90	7.69	397830.93	13.00	397830.93	0.00
67	67	RUNWAYS TAXIWAYS		ADDN DURING 1990-91	91-92	7.69	272780.30	13.00	272780.30	0.00
68	68	RUNWAYS TAXIWAYS		ADDITIONS DURING 91-92(CIVIL)	91-92	7.69	449956.65	13.00	449956.65	0.00
69	69	RUNWAYS TAXIWAYS		ADDITIONS DURING 91-92(ELECT)	91-92	7.69	511710.37	13.00	511710.37	0.00
70	70	RUNWAYS TAXIWAYS		ADDITION DG92-93 (CIVIL)	92-93	7.69	1620408.47	13.00	1620408.47	0.00

Sl. NO	Asst No.	Asset Name	Asset Type	Description	Commission		Original Cost of Asset	Depreciation Rate	Accumulated Depreciation	Net Block
					Date	Life				
71	71	RUNWAYS TAXIWAYS		ADD 93-94 C-10 P-B CONSTN OF OVER RUN	94-95	7.69	1354618.00	13.00	1354618.00	0.00
72	72	RUNWAYS TAXIWAYS		C-20 TAXIWAY APRON EXECUTED BY PROJ DIV	94-95	7.69	19254716.61	13.00	19254716.61	0.00
73	71	RUNWAYS TAXIWAYS		A-10 PROJ BLDG WORKS/WORKS EXECUT BY PROJ	94-95	7.69	10751225.56	13.00	10751225.56	0.00
74	74	RUNWAYS TAXIWAYS		SHORT CAPITALISATION OF NDT/94-95(PART-A)	94-95	7.69	700000.00	13.00	700000.00	0.00
75	75	RUNWAYS TAXIWAYS		CONSTN OF DRAIN AT OIR APPROACH(PART-A)	94-95	7.69	716811.00	13.00	716811.00	0.00
76	76	RUNWAYS TAXIWAYS		CONSTN OF TURNINGPADAT III, BEGINING PT-A	94-95	7.69	3508523.20	13.00	3508523.20	0.00
77	77	RUNWAYS TAXIWAYS		CONSTN OF NEW TAXILINK 94-95	94-95	7.69	938375.00	13.00	938375.00	0.00
78	78	RUNWAYS TAXIWAYS		BOX CULVERT APRON 92-93	92-93	7.69	501782.00	13.00	501782.00	0.00
79	79	RUNWAYS TAXIWAYS		CONSTN OF DRAIN IN RUNWAY, 3.3.99 PT-B	94-05	7.69	3199863.45	13.00	3199862.45	1.00
80	80	RUNWAYS TAXIWAYS		CONSTN OF NEW APRON REMOTE PARKING PT-A	94-05	7.69	2807249.56	13.00	2807248.56	1.00
81	81	RUNWAYS TAXIWAYS		CONSTN OF NEW APRON AEROBRIDGE PT-B	94-15	7.69	20732991.39	13.00	20732990.39	1.00
82	82	RUNWAYS TAXIWAYS		RECONSTRN OF BAY NO 1&2 6-1-2000 PT-B	00-01	7.69	25141157.00	13.00	25141156.00	1.00
83	83	RUNWAYS TAXIWAYS		RE-CONSTRUCTION OF T/T 'C' TO 'D' PT-B	00-01	7.69	50640398.00	13.00	50640397.00	1.00
84	84	RUNWAYS TAXIWAYS		RECON OF BAY 1.2,10,13,15&16 FY.01-02	01-02	7.69	33480944.37	13.00	33480943.37	1.00
85	85	RUNWAYS TAXIWAYS		RECON OF BAY 1.2,10,13,15&16 FY.01-02	01-02	7.69	1174267.00	13.00	1174266.00	1.00
86	86	RUNWAYS TAXIWAYS		PUCCA DRAIN PART-A,C10,D,Y.02-03	02-03	7.69	1211501.00	13.00	1211500.00	1.00
87	87	RUNWAYS TAXIWAYS		RE-CON. BAY 1&2, NONBAY 10,13,15,16 02-04	02-03	7.69	212417.00	13.00	212416.00	1.00
88	88	RUNWAYS TAXIWAYS		RF-CEMENT OF BAY 11,12 & 44 04-05	04-05	7.69	22706148.00	13.00	20485126.44	2221021.56
89	89	RUNWAYS TAXIWAYS		LEVELING/DRESSING & IMP R-WAY 04-05	04-05	7.69	4717566.00	13.00	4214673.46	502892.54
90	90	RUNWAYS TAXIWAYS		BEHND FT/T AREA C-10 DT 05-06	05-06	7.69	9671007.00	13.00	7463116.10	2207890.90
91	91	RUNWAYS TAXIWAYS		RCC BOX CULVERT & SOIL INVEN 05-06	05-06	7.69	51607666.00	13.00	4210735.85	12466930.15
92	92	RUNWAYS TAXIWAYS		RE-DESIGNATED BAY 44& PART DY 05-06	05-06	7.69	26128958.00	13.00	20042513.79	6086444.21
93	93	RUNWAYS TAXIWAYS		RE-CONSTRN BAY 43&PART BAY 42 DY 05-06	05-06	7.69	15381707.00	13.00	11870063.29	3511643.71
94	94	RUNWAYS TAXIWAYS		CONSTN OF NEW HANGERTATRON 05-06	05-06	7.69	22211930.00	13.00	17140946.38	507983.62
95	95	RUNWAYS TAXIWAYS		PRON OF CAT-II LIGHTING APPROACH 05-06	05-06	7.69	112492461.00	13.00	86786402.54	25706058.46
96	96	RUNWAYS TAXIWAYS		PAVEMENT EVALUATION DY 05-06	05-06	7.69	66500.00	13.00	51318.05	15181.95
97	97	RUNWAYS TAXIWAYS		GATE AT PERIMETER RD/CAT-II LIGHT 05-06	05-06	7.69	63330.00	13.00	48871.76	14458.24
98	98	RUNWAYS TAXIWAYS		GSE PARKING/REMOTE PARK BAY-33 DY 06-07	06-07	7.69	9623886.00	13.00	6255525.90	3368360.10
99	99	RUNWAYS TAXIWAYS		PRVDG&FIXING BLAST FENCE AT D TAXI 6-07	06-07	7.69	3498724.00	13.00	2274170.60	1224553.40
100	100	RUNWAYS TAXIWAYS		STRENGTHENING OF APRON FRONT OF HANG,18	06-07	7.69	3718185.00	13.00	2416820.25	1301364.75
101	101	RUNWAYS TAXIWAYS		DEVELOP FOR GSD PARKING OF AIR INDIA	06-07	7.69	3730479.00	13.00	2424811.35	1305667.65
102	102	RUNWAYS TAXIWAYS		LINKING OF 1ST PH WITH THE TAXI WAIY	06-07	7.69	51165047.00	13.00	33257280.55	17907766.45
103	103	RUNWAYS TAXIWAYS		2NOS ADDLN-CONTACT PARKING BAY DY 06-07	06-07	7.69	31780855.00	13.00	20657555.75	11123299.25
104	104	RUNWAYS TAXIWAYS		2NOS ADDL IN CONT. PARKING OPS AREA 6-7	06-07	7.69	907235.00	13.00	666613.74	240621.26
105	105	RUNWAYS TAXIWAYS		2NOS ADDL REMOT PARKBAYS DY 06-07	06-07	7.69	26461415.00	13.00	17199919.75	9261495.25
106	106	RUNWAYS TAXIWAYS		PAVEMENT WORK & RCC BOX CULVERT 07-08	07-08	7.69	16874587.00	13.00	87747185.24	80997401.76
107	107	RUNWAYS TAXIWAYS		SOIL INVESTIGATION DY 07-08	07-08	7.69	65000.00	13.00	33800.00	31200.00
108	108	RUNWAYS TAXIWAYS		APRON RIGID PAVEMENTWORK DY 07-08	07-08	7.69	15578467.00	13.00	8100802.84	7477664.16
109	109	RUNWAYS TAXIWAYS		2NOS REMOTE PARKING BAY PAVEMENT 07-08	07-08	7.69	1495412.00	13.00	920230.30	52339.70
110	110	RUNWAYS TAXIWAYS		PAVEMENT WORKS DY 07-08	07-08	7.69	80587.00	13.00	41905.24	38681.76
111	111	RUNWAYS TAXIWAYS		DEVELOPMENT OF REST AT MAIN RUNWAY 07-08	07-08	7.69	15564466.00	13.00	8093522.32	7470943.68
112	112	RUNWAYS TAXIWAYS		IMPROVEMENT TO PART "F" T/TRACK 07-08	07-08	7.69	1986967.00	13.00	1033222.84	953744.16
113	113	RUNWAYS TAXIWAYS		REMOTE PARKING BAY 34 GSE PARING 07-08	07-08	7.69	15924317.00	13.00	8280644.84	7643672.16
114	114	RUNWAYS TAXIWAYS		COST OF GSE PARKING AREA 07-08	07-08	7.69	260018.00	13.00	169011.70	91006.30
115	115	RUNWAYS TAXIWAYS		ENABLING WORK FOR UPGRADING ILS 07-08	07-08	7.69	200897.00	13.00	156699.66	44197.34
116	116	RUNWAYS TAXIWAYS		DEV.OF RESA @ 2ND RY/WAY AT OIL END 8-9	08-09	7.69	4236197.00	13.00	1652116.83	2584080.17
117	117	RUNWAYS TAXIWAYS		TURNING PAID AT 19R SEC. R/W 08-09	08-09	7.69	33376250.00	13.00	13016737.50	20359152.50
118	118	RUNWAYS TAXIWAYS		EXTN. OF SEC.R/W NORTHERN SIDE 08-09	08-09	7.69	139835925.00	13.00	54336010.75	85299914.25
119	119	RUNWAYS TAXIWAYS		IMPROT OF "A" TAXI TRACK 08-09	08-09	7.69	52664608.00	13.00	20539197.12	32125410.88
120	122	RUNWAYS TAXIWAYS		2NOS ADDL. PARKING BAYS 08-09	08-09	7.69	38309792.00	13.00	14940818.88	23368973.12
121	124	RUNWAYS TAXIWAYS		1NOS ADDL. PARKING BAYS 08-09	08-09	7.69	53479617.00	13.00	21637050.63	33842566.37
122	124	RUNWAYS TAXIWAYS		RE-CONST'N OF BAY NO43 DY 08-09	08-09	7.69	17158694.00	13.00	6497572.51	10661121.49
123	125	RUNWAYS TAXIWAYS		CONST'N OF CARGO APRON 08-09	08-09	7.69	231083745.00	13.00	90122660.55	140961084.45
124	126	RUNWAYS TAXIWAYS		PAVEMENT 2ND R/WAY 01L DY 09-10	09-10	7.69	28373016.00	13.00	7376984.16	20996603.84
125	127	RUNWAYS TAXIWAYS		REMOTE BAY "A" TAXI TRACK BY30-37 DY9-10	09-10	7.69	44752934.93	13.00	17901173.98	26851760.95
126	128	RUNWAYS TAXIWAYS		EXTN. OF SECONDARY RUNWAY DY 10-11	10-11	7.69	409200000.00	13.00	531960000.00	356004000.00
127	129	RUNWAYS TAXIWAYS		NEWLY EXTN. TAXI WAY 'ALPHA' DY 10-11	10-11	7.69	36394021.00	13.00	4731222.73	31662798.27
128	130	RUNWAYS TAXIWAYS		BARRICADES AT GSE AREA BAYS DY 10-11	10-11	7.69	672606.00	13.00	87438.78	585167.22
129	1	ROADS BRIDGES &		ROADS BRIDGES & CULVERTS	70-71	7.69	10246.11	13.00	10246.11	0.00
130	2	ROADS BRIDGES &		ADDITION DURING THE YEAR 1981-82	81-92	7.69	582349.49	13.00	582349.49	0.00
131	3	ROADS BRIDGES &		ADDITION DURING THE YEAR 1982-83	92-93	7.69	224733.75	13.00	224733.75	0.00
132	4	ROADS BRIDGES &		ADDITION DURING THE YEAR 1983-84	83-94	7.69	1046639.20	13.00	1046639.20	0.00
133	5	ROADS BRIDGES &		ADDITION DURING THE YEAR 83-84	83-94	7.69	19580.00	13.00	19580.00	0.00
134	6	ROADS BRIDGES &		ADDITION DURING THE YEAR 85-86	85-86	7.69	2531314.99	13.00	2531314.99	0.00
135	7	ROADS BRIDGES &		ADDITION DURING THE YEAR 86-87	86-87	7.69	778217.76	13.00	778217.76	0.00
136	8	ROADS BRIDGES &		ADDITION DURING THE YEAR 87-88	87-88	7.69	27674.00	13.00	27674.00	0.00
137	9	ROADS BRIDGES &		ADDING DG 1989-90 ROAD BRIDGE CULVERT	89-90	7.69	168056.00	13.00	168056.00	0.00
138	10	ROADS BRIDGES &		ADDN DURING 1990-91	90-91	7.69	3206397.79	13.00	3206397.79	0.00
139	11	ROADS BRIDGES &		ADDITIONS DURING 91-92	91-92	7.69	1221640.70	13.00	1221640.70	0.00
140	12	ROADS BRIDGES &		ADD 9394 C-40 PART-BSTRG OF P.METER S.RD	93-94	7.69	2627133.92	13.00	2627133.92	0.00
141	13	ROADS BRIDGES &		C-40 ROADS,BRIDGES EXECUTED BY PROJ DIV	93-94	7.69	38378572.14	13.00	38378572.14	0.00
142	14	ROADS BRIDGES &		C-40,ROAD BRIDGES & CULVERT (PART-A)	93-94	7.69	1779619.00	13.00	1779619.00	0.00
143	15	ROADS BRIDGES &		C-40,ROAD BRIDGES & CULVERT (PART-B)	93-94	7.69	207137.04	13.00	207137.04	0.00
144	13	ROADS BRIDGES &		SHORT CAP.OF WORK OF DIVN.1994-95(PART-A)	94-95	7.69	1054551.00	13.00	1054551.00	0.00
145	16	ROADS BRIDGES &		DIVN.WORK EXECUTED BY PROJECT (PART-A)	94-95	7.69	2222893.35	13.00	2222893.35	0.00
146	18	ROADS BRIDGES &		FEICA & ROADS SIGNAGES PT-A	94-95	7.69	737916.00	13.00	737916.00	0.00
147	19	ROADS BRIDGES &		SHORT CAPITALISATION-10 94-95 PT-A	94-95	7.69	702227.00	13.00	702227.00	0.00
148	20	ROADS BRIDGES &		CAPITAL WORK PROJECT-C40 PT-B	98-99	7.69	1359465.00	13.00	1359465.00	0.00
149	21	ROADS BRIDGES &		WIDENINGN OF PERIMETER ROAD PT-A	98-99	7.69	422596.40	13.00	422596.40	0.00
150	22	ROADS BRIDGES &		CONSTN.OF SVC ROAD 24.12.98 PT-B	98-99	7.69	395490.00	13.00	395489.00	1.00

Sl. NO	Asst No.	Asset Name	Asset Type	Description of SCHEMEREPORT, KOLKATA	Commission		Original Cost of Asset	Depreciation Rate	Accumulated Depreciation	Net Block
					Date	Life				
151	23	ROADS BRIDGES &		PROVDG.&FIXING FACIOUS SIGNAGE PT-A	99-02	7.69	349119.00	13.00	349118.00	1.00
152	24	ROADS BRIDGES &		WIDENING OF APPROACHROAD FROM RUNWAYPT-B	99-02	7.69	1056000.00	13.00	1055999.00	1.00
153	25	ROADS BRIDGES &		PUC'N AT OPERATIONAL AREA III C-10 PT-B	99-02	7.69	1085264.00	13.00	1085263.00	1.00
154	26	ROADS BRIDGES &		DEV'T OF AREA IN ITBD-10 PT-B	01-02	7.69	406221.00	13.00	406220.00	1.00
155	27	ROADS BRIDGES &		EXT. OF CAR PARKS & AT NIDTC A-40 PT-B	01-02	7.69	12297140.50	13.00	12297139.50	1.00
156	28	ROADS BRIDGES &		FACIA SIGNESE TO A/BFY 01-02 PART-B	01-02	7.69	178574.00	13.00	178573.00	1.00
157	29	ROADS BRIDGES &		CRASH GATE-IUR-T.NO.2, PART-B,D,Y, 02-03	02-03	7.69	2234943.00	13.00	2234942.00	1.00
158	30	ROADS BRIDGES &		TRAFFIC BY-PASS IN PERIMETER RD P-A	02-03	7.69	1139447.00	13.00	1139446.00	1.00
159	31	ROADS BRIDGES &		CONCRETE PATH AROUND FIRE STATION TANK	04-05	7.69	2474720.00	13.00	2474719.00	1.00
160	32	ROADS BRIDGES &		SEC WALL KAIKHALI IND'S AREA D.Y, 04-05	04-05	7.69	636399.00	13.00	636398.87	67840.13
161	33	ROADS BRIDGES &		MODF OF CAR PARK IN-FRONT OF ITB 04-05	04-05	7.69	41807600.00	13.00	37350990.25	4456699.75
162	34	ROADS BRIDGES &		PROVIDING OF SIGNAL BOARD 04-05	04-05	7.69	311498.00	13.00	278292.32	33205.68
163	35	ROADS BRIDGES &		3NOS WATCH TOWER O/RRUNWAY DY 05-06	05-06	7.69	6281490.00	13.00	4847425.83	1434064.17
164	36	ROADS BRIDGES &		DTB CAR PARK AREA WORK DY 05-06	06-07	7.69	6109316.00	13.00	4714559.16	1394756.84
165	37	ROADS BRIDGES &		18NO PUCCA DRAIN HANGER DY 06-07	06-07	7.69	5098511.00	13.00	3314032.15	1784478.85
166	40	ROADS BRIDGES &		ENABLE WORK FOR UPGRADED INSTR.LANDING	06-07	7.69	4659717.00	13.00	3028816.05	1630900.95
167	41	ROADS BRIDGES &		PEREMETRE ROAD ALONG BOUND,WALL 06-07	06-07	7.69	9882324.00	13.00	6423510.60	3458813.40
168	42	ROADS BRIDGES &		NEW HANGER CONST. OF ROADS DY 06-07	06-07	7.69	4291722.00	13.00	2789619.30	1502102.70
169	43	ROADS BRIDGES &		NEW HANGER I/C TEMPOSECURITY BOOTHS 6-07	06-07	7.69	3256071.00	13.00	2116446.15	1139624.85
170	44	ROADS BRIDGES &		CONNECTING TO BAY NO25-27 TOILET 07-08	07-08	7.69	1773717.00	13.00	922332.84	851384.16
171	45	ROADS BRIDGES &		ILLUMINATION AT VIP EXIT&DOM CAR-PAR 8-9	08-09	7.69	912342.00	13.00	355813.38	556528.62
172	46	ROADS BRIDGES &		PUCCA DRAIN NEAR CISF BARRACK 08-09	08-09	7.69	2081626.00	13.00	811834.14	1269791.86
173	48	ROADS BRIDGES &		PER.RD ALONG OUTER WALL NARY-II 09-10	09-10	7.69	700000.00	13.00	273000.00	427000.00
174	49	ROADS BRIDGES &		TAXI LINK ROAD & BOX CULVERT DY09-10	09-10	7.69	240663.00	13.00	125144.76	115518.24
175	50	ROADS BRIDGES &		TAX LINK ROAD & BOX CULVERT DY 09-10	09-10	7.69	12136472.00	13.00	4733224.08	7403247.92
176	1	TERMINAL BUILDING		TERMINAL BUILDING	70-71	12.50	10500000.00	8.00	10500000.00	0.00
177	2	TERMINAL BUILDING		HANGAR 1 SWP	70-71	12.50	243031.00	8.00	243031.00	0.00
178	3	TERMINAL BUILDING		HANGAR 6 SWP	70-71	12.50	243031.00	8.00	243031.00	0.00
179	4	TERMINAL BUILDING		HANGAR 2,4,5&12	70-71	12.50	503542.00	8.00	503542.00	0.00
180	5	TERMINAL BUILDING		HANGAR 3(HAMILTON)	71-72	12.50	93791.00	8.00	93791.00	0.00
181	7	TERMINAL BUILDING		HANGAR 16&17 BUTLER	71-72	12.50	490220.00	8.00	490220.00	0.00
182	8	TERMINAL BUILDING		HANGAR 9	71-72	12.50	95743.00	8.00	95743.00	0.00
183	9	TERMINAL BUILDING		HANGAR 8	71-72	12.50	95743.00	8.00	95743.00	0.00
184	10	TERMINAL BUILDING		HANGAR 10(BEKNON)	71-72	12.50	126813.00	8.00	126813.00	0.00
185	12	TERMINAL BUILDING		HANGAR14(15)HAMILTON	72-73	12.50	586792.00	8.00	586792.00	0.00
186	13	TERMINAL BUILDING		INT'L HQR 3	72-73	12.50	1253000.00	8.00	1253000.00	0.00
187	14	TERMINAL BUILDING		WATER PUMP HOUSE 6&7	72-73	12.50	11485.00	8.00	11485.00	0.00
188	15	TERMINAL BUILDING		TRANSFORMER HOUSE	72-73	12.50	31245.00	8.00	31245.00	0.00
189	16	TERMINAL BUILDING		ADDITIONS 1972-73	73-74	12.50	-4695.00	8.00	-4695.00	0.00
190	17	TERMINAL BUILDING		ADDITIONS 1973-74	73-74	12.50	2316906.00	8.00	2316906.00	0.00
191	18	TERMINAL BUILDING		ADDITIONS 1974-75	74-75	12.50	193359.00	8.00	193359.00	0.00
192	19	TERMINAL BUILDING		ADDITIONS 1975-76	75-76	12.50	927188.00	8.00	927188.00	0.00
193	20	TERMINAL BUILDING		ADDITIONS 1976-77	76-77	12.50	956477.51	8.00	956477.51	0.00
194	21	TERMINAL BUILDING		ADDITIONS 1977-78	77-78	12.50	273600.50	8.00	273600.50	0.00
195	22	TERMINAL BUILDING		ADDITIONS 1978-79	78-79	12.50	1162528.55	8.00	1162528.55	0.00
196	23	TERMINAL BUILDING		ADDITIONS 1979-80	79-80	12.50	1793004.66	8.00	1793004.66	0.00
197	24	TERMINAL BUILDING		ADDITIONS 1979-80 HQR	79-80	12.50	45179.00	8.00	45179.00	0.00
198	25	TERMINAL BUILDING		ADDITIONS 1979-80 CPWD	79-80	12.50	427010.30	8.00	427010.30	0.00
199	26	TERMINAL BUILDING		ADDITIONS 1979-80	79-80	12.50	224323.19	8.00	224323.19	0.00
200	27	TERMINAL BUILDING		ADDITIONS 1980-81	80-81	12.50	1252391.36	8.00	1252391.36	0.00
201	28	TERMINAL BUILDING		ADDITIONS 1981-82(C)	81-82	12.50	4828371.43	8.00	4828371.43	0.00
202	29	TERMINAL BUILDING		ADDITIONS 1981-82(E)	81-82	12.50	873544.62	8.00	873544.62	0.00
203	30	TERMINAL BUILDING		ADDITIONS 1982-83	82-83	12.50	357484.21	8.00	357484.21	0.00
204	31	TERMINAL BUILDING		ADDITIONS 1983-84	83-84	12.50	2466942.58	8.00	2466942.58	0.00
205	32	TERMINAL BUILDING		ADDITIONS 1983-84	85-86	12.50	407008.72	8.00	407008.72	0.00
206	33	TERMINAL BUILDING		ADDITIONS 1985-86	86-87	12.50	1569016.67	8.00	1569016.67	0.00
207	34	TERMINAL BUILDING		ADDITIONS 1986-87	87-88	12.50	1469754.60	8.00	1469754.60	0.00
208	35	TERMINAL BUILDING		ADDITIONS 1987-88	88-89	12.50	4303398.61	8.00	4303398.61	0.00
209	36	TERMINAL BUILDING		ADDITIONS 1988-89	89-90	12.50	2015800.51	8.00	2015800.51	0.00
210	37	TERMINAL BUILDING		ADDN DURING 1990-91 TERMINAL BUILDING	90-91	12.50	996463.56	8.00	996463.56	0.00
211	38	TERMINAL BUILDING		ADDITIONS DURING 91-92	91-92	12.50	-15352.15	8.00	-15352.15	0.00
212	39	TERMINAL BUILDING		ADDITIONS91-92 BUT CAPTILISED DG 83-84	83-84	12.50	19905.00	8.00	19905.00	0.00
213	40	TERMINAL BUILDING		ADDITIONS91-92 BUT CAPTILISED DG 89-90	89-90	12.50	25296.00	8.00	25296.00	0.00
214	41	TERMINAL BUILDING		ADDITION DG92-93 (CIVIL)	92-93	12.50	1437576.91	8.00	1437576.91	0.00
215	42	TERMINAL BUILDING		CONTN.OF TOILETS PART-B D-10	93-94	12.50	573248.00	8.00	573247.00	1.00
216	43	TERMINAL BUILDING		SHIFT OF AHU ROOM PART-B D-10	93-94	12.50	488805.00	8.00	488804.00	1.00
217	44	TERMINAL BUILDING		DIVERSION OF SOWERLIPART-B D-10	93-94	12.50	517288.00	8.00	517287.00	1.00
218	45	TERMINAL BUILDING		POLE WOODEN COUNTER PART-B D-10	93-94	12.50	288826.00	8.00	288825.00	1.00
219	46	TERMINAL BUILDING		AUGMENTATION OF C.TOWPART-A E-10	93-94	12.50	131711.40	8.00	131710.40	1.00
220	47	TERMINAL BUILDING		D-10 TERMINAL BLDG. EXECUTED BY PROJ DIV	93-94	12.50	35564492.30	8.00	35564491.30	1.00
221	48	TERMINAL BUILDING		SHORT CAPITALISATION OF NDTB 94-95 (PT-A)	94-95	12.50	176563809.85	8.00	176563808.85	1.00
222	49	TERMINAL BUILDING		SHORT CAP.OF WORK OF DIVN,1994-95(PART-A)	94-95	12.50	1755029.13	8.00	1755028.13	1.00
223	50	TERMINAL BUILDING		SHORT CAPITALISATION OF NDTB 94-95 (PT-A)	94-95	12.50	22447.89	8.00	22446.89	1.00
224	52	TERMINAL BUILDING		SHORT CAP.OF WORK OF DIVN,1994-95(PART-A)	94-95	12.50	23040.00	8.00	23039.00	1.00
225	53	TERMINAL BUILDING		DIVN.WORK EXECUTED BY PROJECT (PART-B)	95-96	12.50	5957318.63	8.00	5957317.63	1.00
226	54	TERMINAL BUILDING		CONSTN OF CCR HALLI PT-A	95-96	12.50	2551677.32	8.00	2551676.32	1.00
227	55	TERMINAL BUILDING		SHORT CAPITALISATION PROJ,A-10 PT-A	95-96	12.50	8293780.00	8.00	8293779.00	1.00
228	56	TERMINAL BUILDING		SHORT CAPITALISATION PROJ,A-10 PT-A	95-96	12.50	323281.96	8.00	323280.96	1.00
229	57	TERMINAL BUILDING		SHORT CAPITALISATION PROJ,A-10 PT-A	95-96	12.50	130619.00	8.00	130618.00	1.00
230	58	TERMINAL BUILDING		CAPITAL WORK PROJECTA-10 PT-A	95-96	12.50	200000.00	8.00	199999.00	1.00
				NTDC & LINK BLDG 95-96	95-96	12.50				

Sl. No.	Asst No.	Asset Name	Asset Type	Description	Commission Date	Life	Original Cost of Asset	Deprecation Rate	Accumulated Deprecation	Net Block
				SITC OF FALSE CEILINGPARTITION WALL	95-96	12-50	15816.00	8.00	15815.00	1.00
231	59	TERMINAL BUILDING		INTERIM MODIFICATIONTERML BLDG. PT-A	99-00	12-50	359297.00	8.00	357835.68	5461.32
232	60	TERMINAL BUILDING		INTERIM MODIFICATIONDT 25 9-99. PT-A	99-00	12-50	135395.00	8.00	133041.52	2033.48
233	61	TERMINAL BUILDING		INTERIM MODIFICATION	99-00	12-50	433269.00	8.00	426683.28	6585.72
234	62	TERMINAL BUILDING		INTERIM MODIFICATIONDT 31-12-98 PT-B	99-00	12-50	282437.00	8.00	278143.92	4293.08
235	63	TERMINAL BUILDING		CONSTN OF NTB BULCADE DG 94-95	99-00	12-50	241300.00	8.00	241499.00	1.00
236	64	TERMINAL BUILDING		ALLUMINIUM GLAZED DOOR 3-4-99 PT-A	99-00	12-50	159901.00	8.00	145781.72	14119.28
237	66	TERMINAL BUILDING		OPERATION FACE LIFT 16-8-99 PT-A	99-00	12-50	150695.00	8.00	137388.60	13306.40
238	67	TERMINAL BUILDING		OPERATION FACE LIFT 10-6-99 PT-A	99-00	12-50	118645.00	8.00	108168.65	10476.35
239	68	TERMINAL BUILDING		OPERATION FACE LIFT 30-6-99 PT-A	99-00	12-50	175948.00	8.00	142751.80	33196.20
240	69	TERMINAL BUILDING		MODIFICATION ARRIVAL& DEPARTURE-DTB PT-A	99-00	12-50	220551.00	8.00	1849541.50	355969.50
241	70	TERMINAL BUILDING		P/F MARLE CLADDING AS CANOPY PT-A	99-00	12-50	109892.00	8.00	92155.46	17736.54
242	71	TERMINAL BUILDING		MODIFICATION OF ITB A-10 PT-A	99-00	12-50	124928.00	8.00	124927.00	1.00
243	72	TERMINAL BUILDING		DTB CANOPY CITY SIDE.F.Y. 01-02 PART-A	01-02	12-50	672523.00	8.00	314816.35	157706.65
244	73	TERMINAL BUILDING		ITB CONOPY I/F-ITB F.Y. 01-02 PART-A	01-02	12-50	6062667.40	8.00	4640971.90	1421695.50
245	75	TERMINAL BUILDING		ITB CANOPY CITY SIDE.F.Y. 01-02 PART-A	01-02	12-50	171377.00	8.00	131189.10	40187.90
246	76	TERMINAL BUILDING		CANOPY I/F CITY SIDE.F.Y. 01-02 PART-A	01-02	12-50	2151242.00	8.00	1646775.75	504466.25
247	77	TERMINAL BUILDING		CANOPY I/F CITY SIDE.F.Y. 01-02 PART-A	01-02	12-50	627048.00	8.00	480005.25	147042.75
248	78	TERMINAL BUILDING		3RD AERE FIRE HYDRANT SYSTEM DY. 02-03	02-03	12-50	19032987.73	8.00	13178440.70	5854547.03
249	79	TERMINAL BUILDING		3RD AERE ALLUMINIUM PARTITION DY. 02-03	02-03	12-50	19605.00	8.00	13574.52	6030.48
250	80	TERMINAL BUILDING		3RD AERE FIRE HYDRANT SYSTEM DY. 02-03	02-03	12-50	321757.00	8.00	222784.56	98972.44
251	81	TERMINAL BUILDING		3RD AERE & SECURITYHOLD AREA DY. 02-03	02-03	12-50	342913.00	8.00	237432.96	105480.04
252	82	TERMINAL BUILDING		MODI.ITB PH-I BE COLLEGE CELL. 02-3	02-03	12-50	20000.00	8.00	13848.00	6152.00
253	83	TERMINAL BUILDING		MODI.ITB PH-I RE-DESIGNED CHARGES. 02-03	02-03	12-50	10000.00	8.00	6924.00	3076.00
254	84	TERMINAL BUILDING		MODI.ITB PH-I COMMISSIONING AERE. 02-03	02-03	12-50	185762.00	8.00	128621.60	57140.40
255	85	TERMINAL BUILDING		MODI.ITB PH-I ALLUMIUMGLAZING DY. 02-03	02-03	12-50	106935.00	8.00	89675.70	17259.30
256	86	TERMINAL BUILDING		MODI.ITB PH-I, A/A CIRIL WORK DY. 02-03	02-03	12-50	129923.00	8.00	108953.42	20969.58
257	87	TERMINAL BUILDING		STD/ISD BOOTH AT VARIOUS LOCATION P-A	02-03	12-50	475259.00	8.00	232397.89	142861.11
258	88	TERMINAL BUILDING		A1 GLASSED PARTITIONSLDING DOOR AEROBRID	02-03	12-50	238271.00	8.00	147561.23	90709.77
259	89	TERMINAL BUILDING		EXISTING PERIMETER RD. P-A, D.Y. 02-03	02-03	12-50	194331.00	8.00	134554.80	59776.20
260	90	TERMINAL BUILDING		SECURITY WATCH TOWERPART-B, D.Y. 02-03	02-03	12-50	560105.00	8.00	387816.72	172288.28
261	95	TERMINAL BUILDING		LADIES&GENTS TOILE DTB D.Y. 04-05	04-05	12-50	891773.00	8.00	487086.42	404686.58
262	96	TERMINAL BUILDING		FALSE CEILING AT ITB PART-B D.Y. 04-05	04-05	12-50	2874726.00	8.00	1570175.34	1304550.66
263	97	TERMINAL BUILDING		PARTITION WORK CHECKIN AT ITB DTB 04-05	04-05	12-50	344248.00	8.00	188028.26	156219.74
264	98	TERMINAL BUILDING		IMPVT. OF ENTERERANCE AT ITB D.Y. 04-05	04-05	12-50	1826192.00	8.00	997466.08	828725.92
265	99	TERMINAL BUILDING		IMPVT. OF ALLUMINIUMGLAZING AT ITB 04-05	04-05	12-50	1758940.00	8.00	960733.02	798206.98
266	100	TERMINAL BUILDING		NEW OFFICE AREA DTB DY 05-06 D-10	05-06	12-50	1791478.00	8.00	847548.24	943929.76
267	101	TERMINAL BUILDING		A/A TO ITB CHECK-IN AREA DY 05-06	05-06	12-50	2918415.00	8.00	1380702.14	1537712.86
268	103	TERMINAL BUILDING		EXTN CHECK-IN AREA DEPARTURE DY 05-06	05-06	12-50	9713091.00	8.00	4595263.35	5117827.65
269	104	TERMINAL BUILDING		PRESSED STEEL TANK DY 05-06	05-06	12-50	2804942.00	8.00	1327018.06	1477923.94
270	105	TERMINAL BUILDING		IMPROVEMENT OF FALSECEILING AT DTB 05-06	05-06	12-50	1627901.00	8.00	770159.96	857741.04
271	106	TERMINAL BUILDING		CHECK-IN CONT.IN ITB 55TS&2 COUNTER 5-6	05-06	12-50	585964.00	8.00	272719.57	308744.43
272	107	TERMINAL BUILDING		WAY GALLERY ROOFING OF CANNOPTB 05-06	05-06	12-50	5422821.00	8.00	2565536.62	2857284.38
273	108	TERMINAL BUILDING		DTB BACK-UP OFFICE DY 05-06	05-06	12-50	4763461.00	8.00	2253593.40	2509867.60
274	109	TERMINAL BUILDING		WESTERN SIDE TO MEETHEIGHT 6*9 DY 05-06	05-06	12-50	7573266.00	8.00	3582912.14	3990353.86
275	110	TERMINAL BUILDING		IMPROVEMENT OF CAR PARK RAILING 06-07	06-07	12-50	1646935.00	8.00	658774.00	988161.00
276	111	TERMINAL BUILDING		EXTN. OF TRANSIT AREA BY HEALTH OFFICE 06-07	06-07	12-50	384921.00	8.00	153968.40	230952.60
277	116	TERMINAL BUILDING		EXTN. OF TRANSIT AREA BY HEALTH OFFICE 06-07	06-07	12-50	941562.00	8.00	376624.80	561937.20
278	117	TERMINAL BUILDING		IMMIGRATION COUNTERS AT ITB DY 06-07	06-07	12-50	2133391.00	8.00	853356.40	1280034.60
279	118	TERMINAL BUILDING		2 NOS CHECK IN COUNTERS DTB DY 06-07	06-07	12-50	921423.00	8.00	368569.20	552853.80
280	119	TERMINAL BUILDING		STAINLESS STEEL RAILING AT ITB 06-07	06-07	12-50	2708692.00	8.00	1083476.80	1625215.20
281	120	TERMINAL BUILDING		IMPRTM OF WALK WAY GALLERY AT ITB 06-07	06-07	12-50	242614.00	8.00	116454.72	126159.28
282	121	TERMINAL BUILDING		PROV OF BARRICADE TO ISOLATE AREA 06-07	06-07	12-50	573311.00	8.00	229324.40	34386.60
283	122	TERMINAL BUILDING		RCC CANOPY ON CITY SIDE OF DTB 06-07	06-07	12-50	16195465.00	8.00	6478186.00	9717279.00
284	123	TERMINAL BUILDING		RCC CANOPY ON CITY SIDE OF DTB DY 07-08	07-08	12-50	1045034.00	8.00	3344110.08	7106233.92
285	124	TERMINAL BUILDING		PVDG&LAYING FLOORINGCANOPY AREA 07-08	07-08	12-50	4860382.00	8.00	1555322.24	3305059.76
286	125	TERMINAL BUILDING		BARRACKET TO ISOLATESHEET IN-FORNT 07-08	07-08	12-50	279961.00	8.00	89587.52	190373.48
287	126	TERMINAL BUILDING		HANDICAPPED LIFT AT ARRIVAL OF ITB 07-08	07-08	12-50	3527807.00	8.00	1975571.92	1552235.08
288	127	TERMINAL BUILDING		EXT OF SH AREA GATE 3,4&5 AT DTB 07-08	07-08	12-50	3640095.00	8.00	1164830.40	2475264.60
289	128	TERMINAL BUILDING		SINKING OF BORE WELL.C.I. WATER LIN 08-09	08-09	12-50	1018523.00	8.00	244445.52	774077.48
290	129	TERMINAL BUILDING		2 NOS BORE WELL SINKING DY 08-09	08-09	12-50	1820486.00	8.00	436916.64	1383569.36
291	132	TERMINAL BUILDING		SINKING OF BORE WELL.C.I.F BARRACKS 08-09	08-09	12-50	440917.00	8.00	105819.12	335093.88
292	133	TERMINAL BUILDING		NEW HANGER NO 1 DY 08-09	08-09	12-50	50991702.00	8.00	12238008.48	38753693.52
293	134	TERMINAL BUILDING		CANOPY CITY SIDE DTB FALSE CEILING 08-09	08-09	12-50	9682222.00	8.00	2323733.28	7358488.72
294	135	TERMINAL BUILDING		CEREMONIAL LOUNGE DY 09-10	09-10	12-50	30745437.00	8.00	4919269.92	25826167.08
295	136	TERMINAL BUILDING		WALKWAY GALLERY & AEROBRIDGE DY 09-10	09-10	12-50	2998581.00	8.00	479772.96	251888.04
296	141	TERMINAL BUILDING		ARRIVAL CONVEYOR BELA T DTB DY 09-10	09-10	12-50	1804629.00	8.00	288740.64	1515888.36
297	142	TERMINAL BUILDING		ESCALATOR AT DOMESTIC DEP DY 09-10	09-10	12-50	432725.00	8.00	103854.00	328871.00
298	143	TERMINAL BUILDING		FIXNG ALUMINIUM GLAZING AT DTB 09-10	09-10	12-50	19855881.00	8.00	1176940.96	16678940.04
299	144	TERMINAL BUILDING		SUBN. CUM POWER HOUSE CUM AC PLANT 10-11	10-11	12-50	9151083.00	8.00	1464173.28	7866909.72
300	145	TERMINAL BUILDING		RCC FRAEM STRUCTURE CIVIL WORK 10-11	10-11	12-50	23461474.76	8.00	1876917.98	21584356.78
301	146	TERMINAL BUILDING		RCC OFFICE COVERSHE DRCC STRU. DY 10-11	10-11	12-50	24814765.80	8.00	1985181.26	22829584.54
302	147	TERMINAL BUILDING		RCC OFFS BITUMINOUS WORKS DY 10-11	10-11	12-50	1786218.00	8.00	2583603.34	29711438.45
303	148	TERMINAL BUILDING		CARGO COMPLEX	70-71	12-50	30386.00	8.00	30386.00	0.00
304	149	TERMINAL BUILDING		WORKS COMPLETED AND CAPITALISED DR 80-81	80-81	12-50	688025.79	8.00	688025.79	0.00
305	150	TERMINAL BUILDING		ADDITION DR THE YEAR81-82 CIVIL	81-82	12-50	683981.85	8.00	683981.85	0.00
306	1	CARGO COMPLEX		ADDITION DR THE YEAR82-83	81-82	12-50	10742.53	8.00	10742.53	0.00
307	2	CARGO COMPLEX			82-83	12-50	2216.36	8.00	2216.36	0.00

Sl. NO	Asst No.	Asset Name	Asset Type	Description	Commission		Original Cost of Asset	Depreciation Rate	Accumulated Depreciation	Net Block
					Date	Life				
311	6	CARGO COMPLEX		ADDN DR 1983-84 FORWORKS COMPLTD 82-83	82-83	12.50	2192.78	8.00	2192.78	0.00
312	7	CARGO COMPLEX		ADDITION DURING THE YEAR 1983-84	83-84	12.50	71795.15	8.00	71795.15	0.00
313	8	CARGO COMPLEX		ADDITION DURING THE YEAR 1984-85	84-85	12.50	259094.24	8.00	259094.24	0.00
314	9	CARGO COMPLEX		ADDITION DURING THE YEAR 1985-86	85-86	12.50	299794.34	8.00	299794.34	0.00
315	10	CARGO COMPLEX		ADDITION DURING THE YEAR 1986-87	86-87	12.50	1651702.31	8.00	1651702.31	0.00
316	11	CARGO COMPLEX		ADDITON 1988-89(C)	88-89	12.50	758585.98	8.00	758585.98	0.00
317	12	CARGO COMPLEX		ADDITON 1988-89(E)	88-89	12.50	554808.20	8.00	554808.20	0.00
318	13	CARGO COMPLEX		ADDITON DR 1989-90 CARGO COMPLEX	89-90	12.50	197772.22	8.00	197772.22	0.00
319	14	CARGO COMPLEX		ADDN DURING 1990-91	90-91	12.50	161305.00	8.00	161305.00	0.00
320	15	CARGO COMPLEX		ADDITION DURING 91-92	91-92	12.50	51291.00	8.00	51291.00	0.00
321	16	CARGO COMPLEX		ADDITION DG91-92 BUTCAPTILISED DG 90-91	91-92	12.50	92955.00	8.00	92955.00	0.00
322	17	CARGO COMPLEX		EXTN/EXPORT AREA PART-B D-30	95-96	12.50	281233.51	8.00	281232.51	1.00
323	18	CARGO COMPLEX		EXTN/EXPORT AREA PART-B D-30	95-96	12.50	245367.35	8.00	245366.35	1.00
324	19	CARGO COMPLEX		D-30 CARGO BUILDING (PART-A)	96-97	12.50	355484.01	8.00	355483.01	1.00
325	20	CARGO COMPLEX		D-30 CARGO BUILDING (PART-A)	96-97	12.50	5776258.64	8.00	5776257.64	1.00
326	21	CARGO COMPLEX		D-30 CARGO BUILDING (PART-A)	96-97	12.50	428169.96	8.00	428168.96	1.00
327	22	CARGO COMPLEX		D-30 CARGO BUILDING (PART-A)	96-97	12.50	794136.00	8.00	794135.00	1.00
328	23	CARGO COMPLEX		D-30 CARGO BUILDING (PART-A)	96-97	12.50	541362.00	8.00	541361.00	1.00
329	24	CARGO COMPLEX		HARD STANDING FOR CARGO PT-A	97-98	12.50	545516.90	8.00	545515.90	1.00
330	25	CARGO COMPLEX		CONSTN OF COLD STORAGE PT-A	97-98	12.50	1198426.00	8.00	1198425.00	1.00
331	26	CARGO COMPLEX		HEAVY DUTY RACK IN IMPORT CARGO PT-B	97-98	12.50	2358170.97	8.00	2358169.97	1.00
332	27	CARGO COMPLEX		CAR PARK & APPROACH ROAD,CARGO PT-A	97-98	12.50	311608.43	8.00	311607.43	1.00
333	28	CARGO COMPLEX		CARGO PUBLIC FACILITATION PT-A	97-98	12.50	206961.38	8.00	206960.38	1.00
334	29	CARGO COMPLEX		OFFICE ACCOMODATION DUTY OFFICERS PT-A	97-98	12.50	467604.00	8.00	467603.00	1.00
335	30	CARGO COMPLEX		HARD STANDINGFOR ULDSTORAGE AREA PT-A	97-98	12.50	467604.00	8.00	467603.00	1.00
336	31	CARGO COMPLEX		CARGO PUBLIC FACILI-TIES PT-A	97-98	12.50	445654.00	8.00	445653.00	1.00
337	32	CARGO COMPLEX		SCOOTER /CYCLE SHED CARGO 25.6.98 PT-A	98-99	12.50	547907.00	8.00	549578.80	8328.20
338	33	CARGO COMPLEX		DEVT OF BTWN H/5 &HRNO 8,DT31.03.99 PT-B	98-99	12.50	4951959.00	8.00	4876689.20	75269.80
339	34	CARGO COMPLEX		CONSTN OF FIRE CONTROL ROOM 05.2.99PT-B	98-99	12.50	504981.00	8.00	497305.28	7675.72
340	35	CARGO COMPLEX		EXTN OF TRUCK DUCK IN EXPORT PT-A	98-99	12.50	781668.00	8.00	712646.71	69021.29
341	36	CARGO COMPLEX		PROVN OF STORAGE RACK IN HR-7 PT-B	00-01	12.50	2168000.00	8.00	1976565.60	191434.40
342	37	CARGO COMPLEX		EXTN,OF TRUCK DUCK AT CARGO D-30 PT-B	00-01	12.50	999029.00	8.00	837785.72	161243.28
343	38	CARGO COMPLEX		COMP. CIVIL WORK F.Y 01-02 PART-B	01-02	12.50	2542594.00	8.00	1946355.70	596238.30
344	39	CARGO COMPLEX		C/O INTEGRATED CARGO(SUVEY) DY 06-07	06-07	12.50	80015.00	8.00	32006.00	48009.00
345	40	CARGO COMPLEX		C/O INTEGRATED CARGO(SUVEY) DY 06-07	06-07	12.50	44803.00	8.00	17921.20	26881.80
346	41	CARGO COMPLEX		DIVERSION OF SEWER LINE DY 06-07	06-07	12.50	485340.00	8.00	194136.00	291204.00
347	42	CARGO COMPLEX		5/F HIGHLY SECURITY DOOR&STORE ROOM 6-07	06-07	12.50	466554.00	8.00	186621.60	279932.40
348	43	CARGO COMPLEX		DUCT FOR SERVICELINE&DIVERS OF WATERLINE	06-07	12.50	4263022.00	8.00	1705208.80	2557813.20
349	44	CARGO COMPLEX		RELOCATION EXISTING CARGO DY 06-07	06-07	12.50	955703.00	8.00	382282.20	573421.80
350	45	CARGO COMPLEX		INTEGRATED CARGO BUILDING DY 06-07	06-07	12.50	279406156.00	8.00	111762462.40	167643693.60
351	46	CARGO COMPLEX		PRO.OF SIGNAGE BOARDRETRO REFLECTIVE 6-7	06-07	12.50	814521.00	8.00	325808.40	488712.60
352	47	CARGO COMPLEX		PAVEMENT AROUND UG SUMP&DRAINS IN OPS	06-07	12.50	6482973.00	8.00	2593189.20	3889783.80
353	48	CARGO COMPLEX		PRVD&BROADCASTING DRY SHAKES ABRASION	06-07	12.50	109650.00	8.00	43860.00	65790.00
354	49	CARGO COMPLEX		CONTS OF CAR/TRUCK PARK BASE COURSE ONL	06-07	12.50	18372021.00	8.00	7348808.40	11023212.60
355	50	CARGO COMPLEX		CAR/TRUNK PARK BITUMINUS WORK DY 06-07	06-07	12.50	11363571.00	8.00	454528.40	6818142.60
356	51	CARGO COMPLEX		BOUNDARY WALL FOR AC PLANT DY 06-07	06-07	12.50	1059876.00	8.00	423950.40	635925.60
357	52	CARGO COMPLEX		DEVELOP.OF LAND FOR ACPLANT ROOM SUBSTN	06-07	12.50	1092885.00	8.00	437154.00	653731.00
358	53	CARGO COMPLEX		PROV OF STROM WATER DRAIN AROUND DY 6-07	06-07	12.50	6478367.00	8.00	2591346.80	3887020.20
359	54	CARGO COMPLEX		CAR/TRACK/PARK-BITUMIN & WORK DY 07-08	07-08	12.50	112173.00	8.00	35895.36	76277.64
360	55	CARGO COMPLEX		CAR/TRACK/BASE COURSE DY 07-08	07-08	12.50	1447884.00	8.00	463322.88	984561.12
361	56	CARGO COMPLEX		PRV. BROAD CASTING DRY SHOCKER DY 07-08	07-08	12.50	1020355.00	8.00	326513.60	693841.40
362	57	CARGO COMPLEX		APPROACH PATH HEAVY IMPORT CARGO 08-09	08-09	12.50	2072846.00	8.00	663310.72	1409535.28
363	58	CARGO COMPLEX		APPROACH ROAD INT'L TO CARGO GATE6 08-09	08-09	12.50	1124734.00	8.00	359914.88	7648194.12
364	59	CARGO COMPLEX		DEV.OF PAVEMENT ADJACENT C.C I/C 08-09	08-09	12.50	8027800.00	8.00	1926672.00	6101128.00
365	60	CARGO COMPLEX		CORRECTION-DRAINAGE CARGO NICT 10-11	10-11	12.50	1614241.00	8.00	387417.84	1226823.16
366	1	TEMPORARY BUILDING		TEMPORARY BUILDING	70-71	1.00	15049.00	100.00	15049.00	0.00
367	2	TEMPORARY BUILDING		CPWB STORES	70-71	1.00	6000.00	100.00	6000.00	0.00
368	3	TEMPORARY BUILDING		T-143	70-71	1.00	25061.00	100.00	25061.00	0.00
369	4	TEMPORARY BUILDING		T-146	70-71	1.00	25061.00	100.00	25061.00	0.00
370	5	TEMPORARY BUILDING		CENTRAL STORES IAC	70-71	1.00	88500.00	100.00	88500.00	0.00
371	6	TEMPORARY BUILDING		BONDED STORES	71-72	1.00	127300.00	100.00	127300.00	0.00
372	7	TEMPORARY BUILDING		TRAINING SCHOOL AC	71-72	1.00	10900.00	100.00	10900.00	0.00
373	8	TEMPORARY BUILDING		WELDING & MECHANICALSTORES	71-72	1.00	10900.00	100.00	10900.00	0.00
374	9	TEMPORARY BUILDING		CARPENTARY & MASONERSTORES	71-72	1.00	12000.00	100.00	12000.00	0.00
375	10	TEMPORARY BUILDING		CANTEEN IAC	71-72	1.00	56000.00	100.00	56000.00	0.00
376	11	TEMPORARY BUILDING		PLAN SECTION	71-72	1.00	10900.00	100.00	10900.00	0.00
377	12	TEMPORARY BUILDING		ENGINE TESTING BED	71-72	1.00	13861.00	100.00	13861.00	0.00
378	13	TEMPORARY BUILDING		GRAIN STORES	71-72	1.00	10992.00	100.00	10992.00	0.00
379	14	TEMPORARY BUILDING		OIL STORES	71-72	1.00	12958.00	100.00	12958.00	0.00
380	15	TEMPORARY BUILDING		STORES ATTACHED TEX FR'S GLOBESHOP	71-72	1.00	56095.00	100.00	56095.00	0.00
381	16	TEMPORARY BUILDING		AIR FRAME SHOP	71-72	1.00	52197.00	100.00	52197.00	0.00
382	17	TEMPORARY BUILDING		ENGINE REPAIR SHOP	71-72	1.00	75881.00	100.00	75881.00	0.00
383	18	TEMPORARY BUILDING		TL OFFICE	72-73	1.00	2811.00	100.00	2811.00	0.00
384	19	TEMPORARY BUILDING		SR TO CABLE	72-73	1.00	6080.00	100.00	6080.00	0.00
385	20	TEMPORARY BUILDING		R-MES-18-FREIGHT SHED	72-73	1.00	13030.00	100.00	13030.00	0.00
386	21	TEMPORARY BUILDING		S R TO E.1	73-74	1.00	7308.00	100.00	7308.00	0.00
387	22	TEMPORARY BUILDING		A A TO E1	73-74	1.00	16040.00	100.00	16040.00	0.00
388	23	TEMPORARY BUILDING		A A TO E1	73-74	1.00	254.00	100.00	254.00	0.00
389	24	TEMPORARY BUILDING		18 FANS	73-74	1.00	62440.00	100.00	62440.00	0.00
390	25	TEMPORARY BUILDING		ADDITION 1974-75	74-75	1.00	44940.00	100.00	44940.00	0.00

Sl. NO	Asst No.	Asset Name	Asset Type	Description	Commission Date	Life	Original Cost of Asset	Depreciation Rate	Accumulated Depreciation	Net Block
391	26	TEMPORARY BUILDING	ADDITION	1975-76	75-76	1.00	17306.00	100.00	17306.00	0.00
392	27	TEMPORARY BUILDING	ADDITION	1976-77	76-77	1.00	33447.00	100.00	33447.00	0.00
393	28	TEMPORARY BUILDING	ADDITION	1977-78	77-78	1.00	236699.00	100.00	236699.00	0.00
394	29	TEMPORARY BUILDING	ADDITION	1978-79	78-79	1.00	485911.14	100.00	485911.14	0.00
395	30	TEMPORARY BUILDING	CPWD WORK		78-79	1.00	47732.43	100.00	47732.43	0.00
396	31	TEMPORARY BUILDING	ADDITION	1980-81	80-81	1.00	10919.00	100.00	10919.00	0.00
397	32	TEMPORARY BUILDING	ADDITION	1981-82	81-82	1.00	372581.69	100.00	372581.69	0.00
398	33	TEMPORARY BUILDING	ADDITION	1982-83	82-83	1.00	70636.00	100.00	70636.00	0.00
399	34	TEMPORARY BUILDING	ADDITION	1987-88	87-88	1.00	51564.00	100.00	51564.00	0.00
400	35	TEMPORARY BUILDING	ADDN DURING	1989-90 TEMP BUILDING	89-90	1.00	482506.42	100.00	482506.42	0.00
401	36	TEMPORARY BUILDING	ADDN DURING	1990-91	90-91	1.00	26102.00	100.00	26102.00	0.00
402	1	RESIDENTIAL BUILDING	RESIDENTIAL BUILDING		90-91	20.00	14818409.99	5.00	14818409.99	1.00
403	2	RESIDENTIAL BUILDING	ADDITIONS		90-91	20.00	7422884.57	5.00	6606367.23	816517.34
404	3	RESIDENTIAL BUILDING	ADDITION DURING	91-92	91-92	20.00	240676.50	5.00	204575.05	36101.45
405	4	RESIDENTIAL BUILDING	ADDITION DG91-92 BUTCAPTILISED	DG 89-90	89-90	20.00	102945.00	5.00	95738.85	7206.15
406	5	RESIDENTIAL BUILDING	ADDITION DG91-92 BUTCAPTILISED	DG 89-90	89-90	20.00	53936.94	5.00	50161.41	3775.53
407	6	RESIDENTIAL BUILDING	ADDITION DG91-92 BUTCAPTILISED	DG 90-91	90-91	20.00	293982.45	5.00	261644.40	32338.05
408	7	RESIDENTIAL BUILDING	ADDITION DG92-93 BUTCAPTILISED	DG1991-92	91-92	20.00	120000.00	5.00	106800.00	13200.00
409	8	RESIDENTIAL BUILDING	PART-B D-40 ADD 9394CON	RNO A& 1NO 'D'	93-94	20.00	2209685.71	5.00	1701458.04	508227.70
410	9	RESIDENTIAL BUILDING	PART-A D-40 ADD 9394CON	OF DRAIN MAIN RD	93-94	20.00	79585.05	5.00	64463.85	15121.20
411	10	RESIDENTIAL BUILDING	PART-A D-40 ADD 9394CON	ELEC.SUB.STN CAP	93-94	20.00	527482.51	5.00	427260.85	100221.66
412	11	RESIDENTIAL BUILDING	CONSTN OF UG TANK	PART-A D-40	94-95	20.00	172704.03	5.00	126073.92	46630.11
413	12	RESIDENTIAL BUILDING	SINKING OF 1NO D.WEL	PART-B D-40	94-95	20.00	172936.00	5.00	126243.28	46692.72
414	13	RESIDENTIAL BUILDING	A-10 PROJ BLDG WORKS	PROJ CAP WORK DG9495	94-95	20.00	2448655.47	5.00	1787518.51	661136.96
415	14	RESIDENTIAL BUILDING	D-40 SHORT CAPT. DG	90-91 (PT-A)	90-91	20.00	49021.00	5.00	43628.69	5392.31
416	15	RESIDENTIAL BUILDING	SHORT CAPT.OF NDTB	DG 94-95 (PT-A)	94-95	20.00	152569.00	5.00	111375.37	41193.63
417	16	RESIDENTIAL BUILDING	D-40 C I PIPE LINE	(PT-A)	95-96	20.00	138379.25	5.00	95481.67	42897.58
418	17	RESIDENTIAL BUILDING	PUMP HOUSE AT	RESDL COLONY PT-A	95-96	20.00	82716.07	5.00	53765.40	28950.67
419	18	RESIDENTIAL BUILDING	DEEP TUBEWELL AT	RESDL COLONY PT-B	95-96	20.00	259141.00	5.00	168441.65	90699.35
420	19	RESIDENTIAL BUILDING	CAPITAL WORK	PROJECTC-40 PT-B	95-96	20.00	4379629.00	5.00	2846758.85	1532870.15
421	20	RESIDENTIAL BUILDING	8 NOS 'A&B', 4NOS'C'	TYPE QTRS 96-97	96-97	20.00	12741.50	5.00	8282.00	4459.50
422	21	RESIDENTIAL BUILDING	SPL HOUSING PROJECT	95-96	95-96	20.00	480581.00	5.00	331600.89	148980.11
423	22	RESIDENTIAL BUILDING	SHED FOR SCOOTER/CAR	AAI(AD)RESDLPT-B	96-97	20.00	349150.40	5.00	212981.78	136168.62
424	23	RESIDENTIAL BUILDING	8 NOS TYPE'A&B', 4 NOS	TYPE'C'QTRS PT-A	96-97	20.00	3291128.73	5.00	2007588.55	1283540.18
425	24	RESIDENTIAL BUILDING	SPL HOUSING PROJECT	FOR AAI STAFF PT-B	96-97	20.00	16996110.20	5.00	10367627.24	6628482.96
426	25	RESIDENTIAL BUILDING	SPL HOUSING PROJECT	FOR AAI STAFF PT-B	96-97	20.00	20912006.40	5.00	12756323.94	8155682.46
427	26	RESIDENTIAL BUILDING	SPL HOUSING PROJECT	FOR STAFF PT-B	96-97	20.00	331696.00	5.00	202334.56	129361.44
428	27	RESIDENTIAL BUILDING	SPL HOUSING PROJECT	FOR STAFF PT-B	96-97	20.00	634073.00	5.00	386784.53	247288.47
429	28	RESIDENTIAL BUILDING	SPL HOUSING PROJECT	FOR STAFF PT-B	96-97	20.00	289338.00	5.00	176496.18	112841.82
430	29	RESIDENTIAL BUILDING	ESTAB. COST OF COMPL	CAP WORK OF PROJ116	98-99	20.00	3733056.00	5.00	2277164.16	1455891.84
431	30	RESIDENTIAL BUILDING	CONSTN OF SCOOTER/CAR	SHED,1A,1.99 PT-B	98-99	20.00	340438.00	5.00	194049.66	146388.34
432	31	RESIDENTIAL BUILDING	CUDDAPH STONE&DAZED	STEEL 25.02.99 PT-B	98-99	20.00	269571.00	5.00	153655.47	115915.53
433	32	RESIDENTIAL BUILDING	SINKING OF DEEP	TUBEWELL,24.12.98 PT-B	98-99	20.00	40842.00	5.00	23279.94	17562.06
434	33	RESIDENTIAL BUILDING	SPL HOUSING PROJECT	PT-A	98-99	20.00	682863.91	5.00	389232.48	293631.43
435	34	RESIDENTIAL BUILDING	SPL HOUSING PROJECT	PT-A	98-99	20.00	638771.00	5.00	364099.47	274671.53
436	35	RESIDENTIAL BUILDING	SPL HOUSING PROJECT	97-98	97-98	20.00	1692458.17	5.00	1062444.96	630013.21
437	36	RESIDENTIAL BUILDING	CONSTN OF 8 NOSTYPE	A,B QTRS 97-98	97-98	20.00	357874.29	5.00	218303.28	139571.01
438	37	RESIDENTIAL BUILDING	SPL HOUSING PROJECT	64 NOS B TYPE 97-98	97-98	20.00	2445067.88	5.00	1512350.20	932717.68
439	38	RESIDENTIAL BUILDING	SPL HOUSING PROJECT	DRAINAGE WORK 97-98	97-98	20.00	12239.00	5.00	7465.79	4773.21
440	39	RESIDENTIAL BUILDING	SPL HOUSING PROJECT	BITUMINOUS RD 97-98	97-98	20.00	42254.00	5.00	25774.94	16479.06
441	40	RESIDENTIAL BUILDING	2 NOS 'D' TYPE RESIL	COLONY FY.01-02 PT-B	01-02	20.00	2609682.00	5.00	1174356.90	1453325.10
442	41	RESIDENTIAL BUILDING	KALYANMOYEE - SCHOOL	F.Y. 01-02 PART-B	01-02	20.00	3642961.00	5.00	1639332.45	2003628.55
443	42	RESIDENTIAL BUILDING	EXT. COMMUNITY CENTER	AT IAD FY.01-02 PT-B	01-02	20.00	456382.00	5.00	205371.90	251010.10
444	43	RESIDENTIAL BUILDING	PRV GLOW SIGN BOARD	F.Y. 01-02 PART-B	01-02	20.00	67502.00	5.00	30375.90	37126.10
445	44	RESIDENTIAL BUILDING	CONSTR. KALYANMOYEE	CENTER,P-A,D.Y.02-03	02-03	20.00	539667.00	5.00	221263.47	318403.53
446	45	RESIDENTIAL BUILDING	CONSTR. OF SHOPPING	CENTER,P-B,D.Y.02-03	02-03	20.00	3531660.00	5.00	144795.60	208364.40
447	46	RESIDENTIAL BUILDING	CONSTRUCTION OF	PARKPART-B, D.Y. 02-03	02-03	20.00	536295.00	5.00	219880.95	316414.05
448	47	RESIDENTIAL BUILDING	SINKING OF BORE WELL	RESIDN.COL. 04-05	04-05	20.00	499438.00	5.00	164814.54	334623.46
449	48	RESIDENTIAL BUILDING	56NOS OLD NAD QTR.	ALLOTTED CISE 04-05	04-05	20.00	3006242.00	5.00	992059.86	2014182.14
450	50	RESIDENTIAL BUILDING	CONST.OF 4NO. C TYPE	QTR DY 06-07	06-07	20.00	193774.00	5.00	48433.50	145330.50
451	51	RESIDENTIAL BUILDING	4 NOS 'C' TYPE	QUARTERS DY 06-07	06-07	20.00	4015839.00	5.00	1003959.75	3011879.25
452	52	RESIDENTIAL BUILDING	PL C.I.PIPE AT	RESIDENTIAL COLONY 09-10	09-10	20.00	1020870.00	5.00	918783.00	102087.00
453	53	RESIDENTIAL BUILDING	RENOVATN OF	COMMUNITY CENTRE DY09-10	09-10	20.00	2329909.00	5.00	232990.90	2096918.10
454	54	RESIDENTIAL BUILDING	SINKING 2NOS	BOREWELL. DY 09-10	09-10	20.00	1615196.00	5.00	242279.40	1372916.60
455	1	SECURITY FENCING	SECURITY FENCING		70-71	1.00	25990.00	100.00	25990.00	0.00
456	2	SECURITY FENCING	HIGH BRIDGE	COMPUND SECURITY WALL. ACST	70-71	1.00	968500.00	100.00	968500.00	0.00
457	3	SECURITY FENCING	ADDITION	1971-72	71-72	1.00	2275.00	100.00	2275.00	0.00
458	4	SECURITY FENCING	ADDITION	1974-75	74-75	1.00	338931.00	100.00	338931.00	0.00
459	5	SECURITY FENCING	ADDITION	1975-76	75-76	1.00	65040.00	100.00	65040.00	0.00
460	7	SECURITY FENCING	ADDITION	1976-77	76-77	1.00	215876.28	100.00	215876.28	0.00
461	8	SECURITY FENCING	ADDITION	1977-78	77-78	1.00	74667.00	100.00	74667.00	0.00
462	9	SECURITY FENCING	ADDITION	1978-79	78-79	1.00	6669.00	100.00	6669.00	0.00
463	10	SECURITY FENCING	ADDITION	1979-80	79-80	1.00	148881.00	100.00	148881.00	0.00
464	11	SECURITY FENCING	C P W D	WORKS	79-80	1.00	19274.84	100.00	19274.84	0.00
465	12	SECURITY FENCING	CPWD WORKS	1980-81	80-81	1.00	293148.02	100.00	293148.02	0.00
466	13	SECURITY FENCING	CPWD WORKS	1986-87	86-87	1.00	516662.00	100.00	516662.00	0.00
467	14	SECURITY FENCING	CPWD WORKS	1987-88	87-88	1.00	98863.00	100.00	98863.00	0.00
468	15	SECURITY FENCING	ADDN DURING	1988-89	88-89	1.00	688506.00	100.00	688506.00	0.00
469	16	SECURITY FENCING	SECURITY FENCING		88-89	1.00	35738.66	100.00	35738.66	0.00
470	17	SECURITY FENCING	ADDING DR	1990-91 SECURITY FENCING	90-91	1.00	3512870.00	100.00	3512870.00	0.00

Sl. NO	Asst No.	Asset Name	Asset Type	Description	Commission Date	Commission Life	Original Cost of Asset	Depreciation Rate	Accumulated Depreciation	Net Block
631	57	COMPUTER IT &	1NO ACER MAKE 26"LCDMONITOR 08-09		08-09	5.00	28900.00	20.00	17394.00	11596.00
632	58	COMPUTER IT &	2NOS 42U 19" NETWORKRACK DY 08-09		08-09	5.00	82900.00	20.00	49740.00	33160.00
633	59	COMPUTER IT &	REVENUE INTEGRATED SOFTWARE 08-09		08-09	5.00	320759.00	20.00	192455.40	128303.60
634	60	COMPUTER IT &	ICMS HARDWARE AT NEWCARGO DY 09-10		09-10	5.00	6799467.00	20.00	2719786.80	4079680.20
635	61	COMPUTER IT &	BAR CODING SYSTEM ATCARGO DY 09-10		09-10	5.00	1093157.00	20.00	656014.20	437142.80
636	62	COMPUTER IT &	8NOS LASER PRINTER MH/ PJ1005N DY 09-10		09-10	5.00	266320.00	20.00	106528.00	159792.00
637	63	COMPUTER IT &	15NOS LENOVA PC&MONITR DY 09-10		09-10	5.00	577425.00	20.00	230970.00	346455.00
638	64	COMPUTER IT &	8NOS LASER PRINTER HP LJP300SDN 09-10		09-10	5.00	266320.00	20.00	106528.00	159792.00
639	65	COMPUTER IT &	1NO PC FOR VEHICLE &DRIVING PERMIT 09-10		09-10	5.00	33000.00	20.00	13200.00	19800.00
640	66	COMPUTER IT &	1NO DIGITAL CAMERA DY 09-10		09-10	5.00	18000.00	20.00	7200.00	10800.00
641	67	COMPUTER IT &	1NO UPS 600VA DY 09-10		09-10	5.00	2650.00	20.00	1060.00	1590.00
642	68	COMPUTER IT &	1NO DOUBLE SIDE ID CARD PRINTER 09-10		09-10	5.00	353000.00	20.00	141200.00	211800.00
643	69	COMPUTER IT &	13NOS HP LASER PRN MODEL P1607 DY 10-11		10-11	5.00	71175.00	20.00	14235.00	56940.00
644	70	COMPUTER IT &	13NOS PC HP DC7000 WITH LCD MONI 10-11		10-11	5.00	500435.00	20.00	100087.00	400348.00
645	1	SOFTWARE &INTANGIBLE	CARGO PASS MANAGT SYSTEM DY 07-08		07-08	5.00	318425.00	20.00	254740.00	63685.00
646	2	SOFTWARE &INTANGIBLE	PASS MANAGEMNT CIS/SOFTWARE DY 08-09		08-09	5.00	17500.00	20.00	10500.00	7000.00
647	3	SOFTWARE &INTANGIBLE	ICMS ORACLE LICENCES AT CARGO DY 09-10		09-10	5.00	9036057.00	20.00	3614422.80	5421634.20
648	1	PLANT & MACHINERY	PLANT&MACHINERY		71-72	9.09	50000.00	11.00	50000.00	0.00
649	3	PLANT & MACHINERY	THERSHER WATER COOLER 40/40		72-73	9.09	19757.00	11.00	19757.00	0.00
650	8	PLANT & MACHINERY	GRAVITY ROLLER		73-74	9.09	1320.00	11.00	1320.00	0.00
651	11	PLANT & MACHINERY	LIFT NO 4 SCHINDLER		74-75	9.09	322928.00	11.00	322928.00	0.00
652	13	PLANT & MACHINERY	LIFT SUPPLY AND INSTALLATION COST		74-75	9.09	47054.00	11.00	47054.00	0.00
653	14	PLANT & MACHINERY	GARBAGE LIFT FOR SOCKG LOAD		74-75	9.09	3280.00	11.00	3280.00	0.00
654	16	PLANT & MACHINERY	ESCALATORS		74-75	9.09	256836.00	11.00	256836.00	0.00
655	17	PLANT & MACHINERY	LOOSE TOOLS		74-75	9.09	682.00	11.00	682.00	0.00
656	20	PLANT & MACHINERY	ADDITION 1975-76		75-76	9.09	170447.45	11.00	170447.45	0.00
657	21	PLANT & MACHINERY	ADDITION 1977-78		77-78	9.09	46695.83	11.00	46695.83	0.00
658	22	PLANT & MACHINERY	ADDITION 1978-79		78-79	9.09	15079.68	11.00	15079.68	0.00
659	23	PLANT & MACHINERY	ADDITION 1979-80		79-80	9.09	158597.44	11.00	158597.44	0.00
660	24	PLANT & MACHINERY	CAPITALISATION OF WORKS OF CPWD 80-81		80-81	9.09	1028406.32	11.00	1028406.32	0.00
661	25	PLANT & MACHINERY	CAPITALISATION OF WORKS OF CPWD 80-81		80-81	9.09	100995.00	11.00	100995.00	0.00
662	26	PLANT & MACHINERY	CAPITALISATION OF WORKS OF CPWD 81-82		81-82	9.09	275108.00	11.00	275108.00	0.00
663	27	PLANT & MACHINERY	CAPITALISATION OF WORKS OF CPWD 82-83		82-83	9.09	822734.85	11.00	822734.85	0.00
664	28	PLANT & MACHINERY	CAPITALISATION OF WORKS OF CPWD 83-84		83-84	9.09	2835858.50	11.00	2835858.50	0.00
665	29	PLANT & MACHINERY	CAPITALISATION OF WORKS OF CPWD 84-85		84-85	9.09	229772.00	11.00	229772.00	0.00
666	30	PLANT & MACHINERY	ADDITION 85-86 ELECTRICAL		85-86	9.09	62074.65	11.00	62074.65	0.00
667	31	PLANT & MACHINERY	ADDITION 85-86 CIVIL		85-86	9.09	3539.00	11.00	3539.00	0.00
668	32	PLANT & MACHINERY	ADDITION 85-86 GENRAL		85-86	9.09	36782.10	11.00	36782.10	0.00
669	33	PLANT & MACHINERY	ADDITION 85-86 ELECTRONICS		85-86	9.09	17320.00	11.00	17320.00	0.00
670	34	PLANT & MACHINERY	ADDITION DURING 1986-87 CIVIL		86-87	9.09	23523.00	11.00	23523.00	0.00
671	35	PLANT & MACHINERY	ADDITION DURING 1986-87 ELECTRICAL		86-87	9.09	246988.11	11.00	246988.11	0.00
672	36	PLANT & MACHINERY	ADDITION 1987-88(E)		87-88	9.09	207350.00	11.00	207350.00	0.00
673	41	PLANT & MACHINERY	ADDITION 1988-89(C)		88-89	9.09	370690.50	11.00	370690.50	0.00
674	42	PLANT & MACHINERY	ADDING DG 1989-90 PLANT & MACHINERY		89-90	9.09	2865955.54	11.00	2865955.54	0.00
675	44	PLANT & MACHINERY	ADDITION DURING 91-92		91-92	9.09	325455.00	11.00	325455.00	0.00
676	45	PLANT & MACHINERY	ADDITION DG91-92 BUTCAPTILISED DG88-89		91-92	9.09	228937.23	11.00	228937.23	0.00
677	46	PLANT & MACHINERY	ADDITION DURING 91-92		91-92	9.09	11542.52	11.00	11542.52	0.00
678	47	PLANT & MACHINERY	ADDITION DG91-92 BUTCAPTILISED DG 90-91		90-91	9.09	42249.00	11.00	42249.00	0.00
679	48	PLANT & MACHINERY	ADDITION DG91-92 BUTCAPTILISED DG 87-88		87-88	9.09	54064.00	11.00	54064.00	0.00
680	49	PLANT & MACHINERY	ADDITION DG91-92		91-92	9.09	41116.45	11.00	41116.45	0.00
681	51	PLANT & MACHINERY	ADDITION DG92-93 (ELECT)		92-93	9.09	470753.00	11.00	470753.00	0.00
682	52	PLANT & MACHINERY	ADDITION DG92-93 (ELECT)		92-93	9.09	325612.60	11.00	325612.60	0.00
683	54	PLANT & MACHINERY	RDG HYD ACESSC EQUIPMOUNTED ON VEHICLE		92-93	9.09	449654.00	11.00	449654.00	0.00
684	55	PLANT & MACHINERY	ADD 93-94 31-10-93 JV 25/10 PART-B		92-93	9.09	369600.00	11.00	369600.00	0.00
685	57	PLANT & MACHINERY	BEML MOTOR GRADER INPART-A JV2/6		94-95	9.09	3844500.00	11.00	3844500.00	0.00
686	60	PLANT & MACHINERY	2.NOS AERO BRIDGES HQRS JV/NO 175/30F95		94-95	9.09	60726434.00	11.00	60726434.00	0.00
687	61	PLANT & MACHINERY	E-10 TERM BLDG ELECTEXECUTED BY PROJ DIV		94-95	9.09	1465370.50	11.00	1465370.50	0.00
688	62	PLANT & MACHINERY	G-10 ELECTRO OTHERS EXECUTED BY PROJ DIV		94-95	9.09	96902.00	11.00	96902.00	0.00
689	63	PLANT & MACHINERY	E-10 PROJ ELECTWORKSPROJ CAP WORK DG9495		94-95	9.09	50206708.00	11.00	50206708.00	0.00
690	65	PLANT & MACHINERY	SHORT CAPITALISATION OF NDTB 94-95 (PT-A)		94-95	9.09	200065.70	11.00	200065.70	0.00
691	66	PLANT & MACHINERY	SHORT CAP. OF DIVN. WORK 94-95 (PART-A)		94-95	9.09	227000.00	11.00	227000.00	0.00
692	67	PLANT & MACHINERY	16NOS. LEZY BED ROLLERS JV10/2 PT-B		94-95	9.09	804370.00	11.00	804370.00	0.00
693	68	PLANT & MACHINERY	6 NOS. POWER SAW 418/12 PT-B		94-95	9.09	366120.00	11.00	366120.00	0.00
694	70	PLANT & MACHINERY	PROVN OF 40KVA MOBILD.G SET PT-B		94-95	9.09	281110.00	11.00	281110.00	0.00
695	72	PLANT & MACHINERY	SHORT CAPITALISATION-10 94-95 PT-A		94-95	9.09	387650.00	11.00	387650.00	0.00
696	74	PLANT & MACHINERY	1 NO 15KVA GENERATOR 529/3 PT-B		95-96	9.09	37997.00	11.00	37997.00	0.00
697	75	PLANT & MACHINERY	2 NOS SCRUBBING MACHINE 418/3 PT-B		95-96	9.09	239387.00	11.00	239387.00	0.00
698	76	PLANT & MACHINERY	2 NOS SCRUBBING MACHINE 365/4 PT-B		95-96	9.09	90585.00	11.00	90585.00	0.00
699	77	PLANT & MACHINERY	1 NO STEAMJET MACHIN 398/4 PT-B		95-96	9.09	232519.00	11.00	232519.00	0.00
700	78	PLANT & MACHINERY	2 NOS SCRUBBING MACHINE PT-B		95-96	9.09	78882.00	11.00	78882.00	0.00
701	87	PLANT & MACHINERY	SHIFTING OF CCR HALL PT-B		95-96	9.09	1150423.00	11.00	1150423.00	0.00
702	88	PLANT & MACHINERY	SHIFTING OF CCR HALL PT-B		95-96	9.09	6376295.00	11.00	6376294.00	1.00
703	94	PLANT & MACHINERY	CONSTN OF NDTC 96-97		96-97	9.09	38052.00	11.00	38052.00	0.00
704	95	PLANT & MACHINERY	CONSTN OF NDTC 94-95		94-95	9.09	184316.00	11.00	184316.00	0.00
705	97	PLANT & MACHINERY	HEAVY DUTY GRASS NCUTTING MACHINE PT-B		94-95	9.09	385730.00	11.00	385729.00	1.00
706	98	PLANT & MACHINERY	OTHER BLDG 31-3-2000 PT-B		99-00	9.09	464820.00	11.00	464819.00	1.00
707	99	PLANT & MACHINERY	OTHER BLDG 30-6-1999 PT-A		99-00	9.09	162000.00	11.00	161999.00	1.00
708	101	PLANT & MACHINERY	OTHRE BLDG 31-1-2000 PT-B		99-00	9.09	1005616.00	11.00	1005615.00	1.00
709	104	PLANT & MACHINERY	POWER SUPPLY 3-7-1999 PT-A		99-00	9.09	1191842.00	11.00	1191841.00	1.00
710	105	PLANT & MACHINERY	POWER SUPPLY 20-8-1999 PT-A		99-00	9.09	1236392.00	11.00	1236391.00	1.00

Sl. NO	Asst No.	Asset Name	Asset Type	Description	Commission Date	Life	Original Cost of Asset	Depreciation Rate	Accumulated Depreciation	Net Book
711	107	PLANT & MACHINERY		RUN WAY MARKING MACHINE PT-B	00-01	9.09	6206819.50	11.00	6206818.50	1.00
712	108	PLANT & MACHINERY		INO. HYDC EXCAVATORCUM LOARER PT-B	00-01	9.09	1455066.00	11.00	1455065.00	1.00
713	109	PLANT & MACHINERY		HEAVEY DUTY GRASS CUTTING MACHINE PT-B	00-01	9.09	467419.00	11.00	467418.00	1.00
714	110	PLANT & MACHINERY		ARTICULATING CRANE SL.NO.4009 PT-B	00-01	9.09	1266559.00	11.00	1266558.00	1.00
715	111	PLANT & MACHINERY		MODIFICATION ARRIVAL/DEPARTURE-DTB PT-B	00-01	9.09	648820.00	11.00	648819.00	1.00
716	113	PLANT & MACHINERY		SIT OF ELET. OF IRP PT-A	00-01	9.09	177036.00	11.00	177035.00	1.00
717	114	PLANT & MACHINERY		AUGM.N. OF IR PLANT PT-B	00-01	9.09	567463.00	11.00	567462.00	1.00
718	115	PLANT & MACHINERY		SITC & ELECT. OF IRP PT-B	00-01	9.09	353980.00	11.00	353979.00	1.00
719	117	PLANT & MACHINERY		MODIFICATION OF ITB PT-A	00-01	9.09	20521547.00	11.00	20521546.00	1.00
720	119	PLANT & MACHINERY		TRNF OIL DEHYDRATIONMACHINE PY.0102 PT-A	01-02	9.09	202460.00	11.00	202459.00	1.00
721	119	PLANT & MACHINERY		PUMP AT MT SECTION F.Y. 01-02 PART-A	01-02	9.09	349425.00	11.00	349424.00	1.00
722	120	PLANT & MACHINERY		3 TON FORK-LIFT PART-A, D.Y. 02-03	02-03	9.09	676280.00	11.00	676279.00	1.00
723	121	PLANT & MACHINERY		2.5TON FORK-LIFT PART-A, D.Y. 02-03	02-03	9.09	714800.00	11.00	714799.00	1.00
724	122	PLANT & MACHINERY		GROOPCUTTING MACHINEPART-B, D.Y. 02-03	02-03	9.09	717400.00	11.00	717399.00	1.00
725	123	PLANT & MACHINERY		OLD ESCALATOR PART-B,E10,D.Y.02-03	02-03	9.09	3968801.00	11.00	3968800.00	1.00
726	124	PLANT & MACHINERY		MODI,PH-I,SITC OF AEROBRIDGE, DY.02-03	02-03	9.09	20536570.00	11.00	20536569.00	1.00
727	125	PLANT & MACHINERY		MODI,PH-I,PROVISION OF ELEVATOR DY.02-03	02-03	9.09	1043752.00	11.00	1043751.00	1.00
728	126	PLANT & MACHINERY		MODI,PH-I,PROVISIONESCALLATOR DY.02-03	02-03	9.09	5228947.00	11.00	5228946.00	1.00
729	127	PLANT & MACHINERY		CONT.OF NDC AIRSIDEARD AEROBRIDGE 02-03	02-03	9.09	20580536.58	11.00	20580535.58	1.00
730	128	PLANT & MACHINERY		WATER SOFT TING PLAN600TR BLUE STAR DTB	03-04	9.09	313354.00	11.00	286750.24	26603.76
731	129	PLANT & MACHINERY		ESCALATOR SAFETY STRIP ITB&DTB P-B	03-04	9.09	635550.00	11.00	581591.82	53958.18
732	130	PLANT & MACHINERY		1-BMW HEAVY DUTY GRASS CUTTING MACH P	03-04	9.09	1081376.00	11.00	989567.18	91808.82
733	131	PLANT & MACHINERY		ELEVETER IN SECURITYAREA ITB 04-05	04-05	9.09	1021000.00	11.00	810061.40	210938.60
734	133	PLANT & MACHINERY		BULK OIL CIRCUIT BREAKER IN 33KVA 04-05	04-05	9.09	1577351.00	11.00	1251470.29	325880.71
735	134	PLANT & MACHINERY		FOD SPEED CLEANING MACH. 04-05	04-05	9.09	767942.12	11.00	609285.27	158656.85
736	135	PLANT & MACHINERY		1NOS 3TON FORKLIFT D.Y. 04-05	04-05	9.09	763722.00	11.00	605937.04	157784.96
737	136	PLANT & MACHINERY		1NO H-DUTY GRASS CUTTING MACH 04-05	04-05	9.09	545688.00	11.00	432948.86	112739.14
738	137	PLANT & MACHINERY		1NO H-DUTY GRASS CUTTING MACH 04-05	04-05	9.09	11458759.00	11.00	6302317.45	5156441.55
739	138	PLANT & MACHINERY		SUB-STATION EQUIPMENTS DY 06-07	06-07	9.09	1451274.00	11.00	638560.56	812713.44
740	139	PLANT & MACHINERY		5TON FORK LIFT DIESEL WB37A 5H46 DY807-8	07-08	9.09	529905.00	11.00	233158.20	296746.80
741	140	PLANT & MACHINERY		HMT TRACTOR 6522PS AR-239 DY 07-08	07-08	9.09	2566394.00	11.00	1129213.36	1437180.64
742	141	PLANT & MACHINERY		COLD STORAGE IMPORT CARGO DY 07-08	07-08	9.09	92305701.00	11.00	40614508.44	51691192.56
743	142	PLANT & MACHINERY		ETV AT EXPORT CARGO AREAS DY 07-08	07-08	9.09	1468739.00	11.00	646245.16	822493.84
744	143	PLANT & MACHINERY		1500KG FREIGHT ELEVATOR DY 07-08	07-08	9.09	91707691.73	11.00	30263538.27	61444153.46
745	144	PLANT & MACHINERY		ASRS FOR NEW CARGO DY 08-09	08-09	9.09	23932859.00	11.00	5265228.98	18667630.02
746	145	PLANT & MACHINERY		RUNWAY RUBBER REMOVMACHINE DY 09-10	09-10	9.09	11994625.08	11.00	2638817.52	935807.56
747	1	TOOLS		ELCTRICAL SUBSTATIONNEW HANGER DY 09-10	09-10	9.09	3208192.41	20.00	3208192.41	0.00
748	2	TOOLS		TOOLS & EQUIPMENT	78-79	5.00	9156.00	20.00	9156.00	0.00
749	3	TOOLS		ADDITION 78-79	78-79	5.00	4240.00	20.00	4240.00	0.00
750	4	TOOLS		ADDITION BY HQRS	78-79	5.00	144532.67	20.00	144532.67	0.00
751	5	TOOLS		COMM'N EQUIPMENTS ASPER REGISTER	78-79	5.00	6426.50	20.00	6426.50	0.00
752	6	TOOLS		ADDITION 78-79	78-79	5.00	46192.55	20.00	46192.55	0.00
753	7	TOOLS		ADDITION 78-79	78-79	5.00	140399.93	20.00	140399.93	0.00
754	8	TOOLS		WORKSHOP EQUIPMENT	78-79	5.00	74479.14	20.00	74479.14	0.00
755	9	TOOLS		ADDITION 78-79	78-79	5.00	15433.96	20.00	15433.96	0.00
756	10	TOOLS		ADDITION 79-80	78-79	5.00	160146.40	20.00	160146.40	0.00
757	11	TOOLS		CARGO EQUIPMENT	78-79	5.00	272972.11	20.00	272972.11	0.00
758	12	TOOLS		ADDITION 78-79	79-80	5.00	11046.94	20.00	11046.94	0.00
759	13	TOOLS		ADDITION 79-80	79-80	5.00	69253.41	20.00	69253.41	0.00
760	14	TOOLS		RESTAURENT EQUIPMENT	78-79	5.00	29468.24	20.00	29468.24	0.00
761	15	TOOLS		ADDITION 78-79	78-79	5.00	52646.86	20.00	52646.86	0.00
762	16	TOOLS		OPERATIONAL EQUIPMEN	78-79	5.00	191409.38	20.00	191409.38	0.00
763	17	TOOLS		ADDITION 78-79	78-79	5.00	34353.30	20.00	34353.30	0.00
764	18	TOOLS		SECURITY EQUIPMENT	78-79	5.00	290127.06	20.00	290127.06	0.00
765	19	TOOLS		FACILITATION EQUIPMENT	79-80	5.00	110706.95	20.00	110706.95	0.00
766	20	TOOLS		ADDITION 79-80	79-80	5.00	34061.25	20.00	34061.25	0.00
767	21	TOOLS		FIRE EQUIPMENT	78-79	5.00	39584.03	20.00	39584.03	0.00
768	22	TOOLS		ADDITION 78-79	78-79	5.00	443819.00	20.00	443819.00	0.00
769	23	TOOLS		RESCUE VEHICLES	80-81	5.00	30173.72	20.00	30173.72	0.00
770	24	TOOLS		ADDITION 80-81 OPERATIONAL EQUIPMEN	80-81	5.00	10777.32	20.00	10777.32	0.00
771	25	TOOLS		ADDITION 80-81 COMM'N EQUIPMENT	80-81	5.00	4404.20	20.00	4404.20	0.00
772	26	TOOLS		ADDITION 81-82 FACILITATION EQUIPMT	81-82	5.00	4098.60	20.00	4098.60	0.00
773	27	TOOLS		ADDITION 81-82 WORKSHOP EQUIPMENT	81-82	5.00	35677.32	20.00	35677.32	0.00
774	28	TOOLS		ADDITION 81-82 CARO EQPT	81-82	5.00	73106.70	20.00	73106.70	0.00
775	29	TOOLS		ADDITION 81-82 OPERATONAL EQPT	81-82	5.00	154707.82	20.00	154707.82	0.00
776	30	TOOLS		ADDITION 81-82 FACILLTATION EQPT	82-83	5.00	56350.00	20.00	56350.00	0.00
777	31	TOOLS		ADDITION 83-84	83-84	5.00	116050.00	20.00	116050.00	0.00
778	32	TOOLS		ADDITION 84-85	84-85	5.00	193464.96	20.00	193464.96	0.00
779	33	TOOLS		ADDITION 85-86	85-86	5.00	65469.35	20.00	65469.35	0.00
780	34	TOOLS		ADDITION 85-86	85-86	5.00	29686.00	20.00	29686.00	0.00
781	35	TOOLS		ADDITION 86-87	86-87	5.00	195860.22	20.00	195860.22	0.00
782	36	TOOLS		ADDITION 86-87	86-87	5.00	117948.89	20.00	117948.89	0.00
783	37	TOOLS		ADDITION 86-87 COMMUNICATION	86-87	5.00	20294.16	20.00	20294.16	0.00
784	38	TOOLS		ADDITION 86-87 ELECTRICAL	86-87	5.00	172750.00	20.00	172750.00	0.00
785	40	TOOLS		ADDITION 86-87 F R B CHAIR	86-87	5.00	695148.45	20.00	695148.45	0.00
786	41	TOOLS		ADDITION 87-88 OPERL FACILITATION EQPT	87-88	5.00	67030.06	20.00	67030.06	0.00
787	42	TOOLS		ADDITION 87-88 ELECTRICAL EQPT	87-88	5.00	505123.98	20.00	505123.98	0.00
788	43	TOOLS		ADDITION 87-88 COMM'N EQPT	88-89	5.00	783591.76	20.00	783591.76	0.00
789	44	TOOLS		ADDITION 88-89	88-89	5.00	1135900.72	20.00	1135900.72	0.00
790	45	TOOLS		ADDITION 89-90 TOOLS & EQPT	89-90	5.00	1655412.56	20.00	1655412.56	0.00
				ADDD DURING 1990-91 OPRN & FACILTATN EQP	90-91	5.00				

Sl. NO	Asst No.	Asset Name	Type	Description	Commission Date	Us Life	Original Cost of Asset	Depreciation Rate	Accumulated Depreciation	Net Block
791	46	TOOLS		ADDN DURING 1990-91 OTHER TOOLS & EQPT	90-91	5.00	210447.70	20.00	210447.70	0.00
792	47	TOOLS		ADDITION DURING 91-92 (ELECT)	91-92	5.00	100173.00	20.00	100173.00	0.00
793	48	TOOLS		ADDITION DURING 91-92 (ELECTRONICS)	91-92	5.00	79214.31	20.00	79214.31	0.00
794	49	TOOLS		ADDITION DURING 91-92 (GENERAL)	91-92	5.00	356905.24	20.00	356905.24	0.00
795	50	TOOLS		ADDITION DURING 92-93 (GENERAL)	92-93	5.00	583083.30	20.00	583083.30	0.00
796	51	TOOLS		ADDITION DG92-93 (ELECTRONICS)	92-93	5.00	232417.42	20.00	232417.42	0.00
797	52	TOOLS		PART-A ADDITION 939412-08-93 CV-180/8	93-94	5.00	23197.00	20.00	23197.00	0.00
797	52	TOOLS		PART-B ADDITION 939428-10-93 CV-192/10	93-94	5.00	2099.50	20.00	2099.50	0.00
798	53	TOOLS		PART-B ADDITION 939428-12-93 CV-437/12	93-94	5.00	42950.00	20.00	42950.00	0.00
799	54	TOOLS		PART-B ADDITION 939428-12-93 CV-437/12	93-94	5.00	480620.59	20.00	480620.59	0.00
800	55	TOOLS		ADD 9394 ELECTRONICS CONSOLIDATED DETAILS	93-94	5.00	185949.00	20.00	185949.00	0.00
801	56	TOOLS		RDG SUBMISSIBLE SEW-AGE PUMP ADD 93943	92-93	5.00	60500.00	20.00	60500.00	0.00
802	57	TOOLS		PART-A E-20 ADD 9293PROCMT OF SUBMIS PUMP	92-93	5.00	7963.70	20.00	7963.70	0.00
803	58	TOOLS		2 NO WHEEL CHAIR HORS JV 53/3 OF 94	94-95	5.00	10105.00	20.00	10105.00	0.00
804	59	TOOLS		2 NOS AQUAGUAR 5T2000PART-A 44/5	94-95	5.00	11584.00	20.00	11584.00	0.00
805	60	TOOLS		WATER TEST FIELD KITPART-A 63/7	94-95	5.00	116480.00	20.00	116480.00	0.00
806	61	TOOLS		1NO CARDIOVIT 3CECC PART-A 153/7	94-95	5.00	1576328.39	20.00	1576328.39	0.00
807	63	TOOLS		CONSTN OF ELE SUB-STPART-B D-40	94-95	5.00	29500.00	20.00	29500.00	0.00
808	65	TOOLS		PROVISION OF CABLETV IN THE RETIRING ROOM	94-95	5.00	95500.00	20.00	95500.00	0.00
809	66	TOOLS		PC-AT 386 WITH ACCESSAC/LMD/1044/95/254	94-95	5.00	496762.00	20.00	496762.00	0.00
810	67	TOOLS		SUPPLY OF RADIO SET 581/AAC/LMD/95/479-	94-95	5.00	3799505.52	20.00	3799505.52	0.00
811	70	TOOLS		E-10 TERM BLDG ELECTEXECUTED BY PROJ DIV	94-95	5.00	2348615.00	20.00	2348615.00	0.00
812	71	TOOLS		F-70 POWER SUPPLY EXECUTED BY PROJ DIV	94-95	5.00	4304039.00	20.00	4304039.00	0.00
813	72	TOOLS		C-10 ELECTRO EXCH EXECUTED BY PROJ DIV	94-95	5.00	15019384.00	20.00	15019384.00	0.00
814	74	TOOLS		C-10 ELECTRO OTHERS EXECUTED BY PROJ DIV	94-95	5.00	4676113.50	20.00	4676113.50	0.00
815	75	TOOLS		E-10 PROJ ELECTWORKSPROJ CAP WORK DG9495	94-95	5.00	31013721.91	20.00	31013721.91	0.00
816	76	TOOLS		F-70 PROJ P.S. WORKSPROJ CAP WORK DG9495	94-95	5.00	6610.00	20.00	6610.00	0.00
817	77	TOOLS		BREATH ANALYSER,AR-100,B/N407/8(PART-A)	94-95	5.00	87951.00	20.00	87951.00	0.00
818	79	TOOLS		SMOKE GENERATOR IUS-27, JV3/3 (PART-A)	94-95	5.00	16000.00	20.00	16000.00	0.00
819	80	TOOLS		1NOS, DOCUMENT SHRE-DER, 324/3(PART-B)	94-95	5.00	1694162.08	20.00	1694162.08	0.00
820	82	TOOLS		SHORT CAPITALISATION NDTB 94-95 (PART-A)	94-95	5.00	19136.00	20.00	19136.00	0.00
821	83	TOOLS		4 NOS, BAGGAGE TROLLIES 35/4 (PART-B)	94-95	5.00	5480648.00	20.00	5480648.00	0.00
822	84	TOOLS		DIVN,WORK EXECUTED BY PROJECT (PART-A)	94-95	5.00	406655.00	20.00	406655.00	0.00
823	87	TOOLS		WORK OF ELECTRONICS DEPT. (PART-B)	94-95	5.00	93150.00	20.00	93150.00	0.00
824	90	TOOLS		E-10,PROVN OF AIRCURETAIN (PART-B)	94-95	5.00	269382.68	20.00	269382.68	0.00
825	91	TOOLS		F/EXTINGUISHER 125NOHORS JV117/3 (PT-B)	94-95	5.00	623701.00	20.00	623701.00	0.00
826	92	TOOLS		FIRE FIGHTING PUMP SET, 331/5 PT-A	94-95	5.00	66686.00	20.00	66686.00	0.00
827	93	TOOLS		6 NOS, SWEEPING MACHINE 332/5 PT-A	94-95	5.00	23855.00	20.00	23855.00	0.00
828	94	TOOLS		16NOS 2&4 WHEEL TROLLEY 353/6 PT-A	94-95	5.00	54035.00	20.00	54035.00	0.00
829	95	TOOLS		15NOS CARGO PLATFORM TROLLEY 219/6 PT-A	94-95	5.00	14500.00	20.00	14500.00	0.00
830	96	TOOLS		MODEM SPORT STAR 447/9 PT-A	94-95	5.00	9400.00	20.00	9400.00	0.00
831	97	TOOLS		DHOSA GRINDING MACHINE JV11/7 PT-A	94-95	5.00	2526.00	20.00	2526.00	0.00
832	98	TOOLS		ADDL COST OF TROLLY 17/7 SN.95 PT-A	94-95	5.00	46678.00	20.00	46678.00	0.00
833	99	TOOLS		15NOS 2WHEEL BAGGAGE TROLLEY 185/10 PT-B	94-95	5.00	154382.00	20.00	154382.00	0.00
834	100	TOOLS		20NOS 4 WHEEL PLATFARM TROLLEY 266/10PT-B	94-95	5.00	34639.00	20.00	34639.00	0.00
835	103	TOOLS		MEDICAL EQPTS. 585/3 PT-B	94-95	5.00	7924.00	20.00	7924.00	0.00
836	105	TOOLS		2 NOS, NEBULIZER MA-CHINE 198/4 PT-B	94-95	5.00	126500.00	20.00	126500.00	0.00
837	107	TOOLS		ELECTRICAL TESTING EQPT PT-B	94-95	5.00	203318.00	20.00	203318.00	0.00
838	108	TOOLS		2 NOS SCRUBBER DRIER PT-B	94-95	5.00	54725.00	20.00	54725.00	0.00
839	109	TOOLS		5 NOS, FLIPPER MACHINE PT-B	94-95	5.00	983425.00	20.00	983425.00	0.00
840	110	TOOLS		CAPITAL WORKS ELECT-RONICS,H-20 PT-A	94-95	5.00	652460.00	20.00	652460.00	0.00
841	111	TOOLS		CAPITAL WORKS ELECT-RONICS,H-20 PT-B	94-95	5.00	416045.64	20.00	416045.64	0.00
842	112	TOOLS		SHORT CAPITALISATION PROJ,F-70 PT-A	94-95	5.00	13286.00	20.00	13286.00	0.00
843	113	TOOLS		CONSTN OF NDTC 94-95	95-96	5.00	255465.00	20.00	255465.00	0.00
844	114	TOOLS		CONSTN OF NDTC 95-96	95-96	5.00	149246.00	20.00	149246.00	0.00
845	115	TOOLS		11 NOS ALUMINIUM LADDERS PT-A	95-96	5.00	74169.00	20.00	74169.00	0.00
846	116	TOOLS		HYDRAULIC TROLLEYS JACK PT-A	95-96	5.00	16387.00	20.00	16387.00	0.00
847	117	TOOLS		HYDRAULIC TROLLEYS JACK PT-A	95-96	5.00	107357.00	20.00	107357.00	0.00
848	118	TOOLS		SLATTED ANGEL STRUCTPLATFARM TROLLY PT-A	95-96	5.00	300511.00	20.00	300511.00	0.00
849	119	TOOLS		TROLLEY FOR GARBAGE REMOVAL PT-A	95-96	5.00	18945.00	20.00	18945.00	0.00
850	120	TOOLS		SLOTTED ANGEL STRUCTURE PT-A	95-96	5.00	9526.00	20.00	9526.00	0.00
851	121	TOOLS		SLOTTED ANGEL NUTS, BOLTS PT-B	95-96	5.00	52512.00	20.00	52512.00	0.00
852	126	TOOLS		SUPPLY OF SPANSET SLINGS PT-B	95-96	5.00	54898.25	20.00	54898.25	0.00
853	127	TOOLS		SUPPLY OF CUMPRESSURE PT-B	95-96	5.00	49728.00	20.00	49728.00	0.00
854	128	TOOLS		3 NOS STAINLESSSTEEL WHEELED STRECHERPT-B	95-96	5.00	578882.00	20.00	578882.00	0.00
855	129	TOOLS		TELEPHONE CABLE,EPABX AT FIRE STN,MTPT-A	95-96	5.00	498973.00	20.00	498973.00	0.00
856	130	TOOLS		TELEPHONE CABLE MIDF TO AAI COLN.PT-A	95-96	5.00	531980.00	20.00	531980.00	0.00
857	131	TOOLS		WEIGHING SCALE AT CARGO PT-A	95-96	5.00	101581.00	20.00	101581.00	0.00
858	132	TOOLS		SOLDERING&DISOLDERING STATION PT-A	95-96	5.00	61575.00	20.00	61575.00	0.00
859	134	TOOLS		CAR HAILER SYSTEM FOR CAR PARK PT-A	95-96	5.00	141600.00	20.00	141600.00	0.00
860	135	TOOLS		SUPPLY OF PCS PT-A	95-96	5.00	70000.00	20.00	70000.00	0.00
861	136	TOOLS		UPGRADATION FOR RAMSOF EXISTING PCS PT-A	95-96	5.00	56582.00	20.00	56582.00	0.00
862	137	TOOLS		ELEC CONNECTION HEADSET PT-A	95-96	5.00	354008.00	20.00	354008.00	0.00
863	138	TOOLS		SITC OF PA SYSTEM FOR FIRE STN PT-A	95-96	5.00	20500.00	20.00	20500.00	0.00
864	139	TOOLS		HAND SCANNER&FAX MEDIUM CARD PT-A	95-96	5.00	59800.00	20.00	59800.00	0.00
865	142	TOOLS		PROCUREMENT OF FAX MACHINE PT-B	95-96	5.00	118000.00	20.00	118000.00	0.00
866	143	TOOLS		PROCUREMENT OF LPS PT-B	95-96	5.00	159434.00	20.00	159434.00	0.00
867	144	TOOLS		MEDICAL STRECHER PT-B	95-96	5.00	159205.00	20.00	159205.00	1.00
868	163	TOOLS		25 NOS BAGGAGE TROLLEY 473/5 PT-A	95-96	5.00	22158.00	20.00	22158.00	1.00
869	164	TOOLS		UTILITY TROLLEY, 279/4 PT-A	95-96	5.00	135354.00	20.00	135354.00	1.00
870	165	TOOLS		10 NOS, MAPPING TROLLEY SYSTEM PT-B	95-96	5.00				

Sl. NO	Asst No.	Asset Name	Type	Description	MSGS	ARRPORT	KOLKATA	Commission Date	Life	Original Cost of Asset	Depreciation Rate	Accumulated Depreciation	Net Block
871	169	TOOLS		DRIEL MACHINE,GRINDING 308/3	PT-B			95-96	5.00	30581.00	20.00	30580.00	1.00
872	170	TOOLS		20 SETS B A LAMP 316/3	PT-B			95-96	5.00	118352.00	20.00	118351.00	1.00
873	171	TOOLS		MSA - ALER OPEN CIRCUIT 317/3	PT-B			95-96	5.00	409534.00	20.00	409533.00	1.00
874	172	TOOLS		MONORAIL 27/4	PT-B			95-96	5.00	29394.00	20.00	29393.00	1.00
875	173	TOOLS		ELG AIR COMPRESSOR HEATLESS DRIER	PT-B			95-96	5.00	96730.00	20.00	96729.00	1.00
876	174	TOOLS		ELECT WEIGHING SCALE 2004/4	404/4	PT-B		95-96	5.00	35661.00	20.00	35660.00	1.00
877	175	TOOLS		C1 WEIGHTS 205/4	PT-B			95-96	5.00	29625.00	20.00	29624.00	1.00
878	176	TOOLS		BAGGAGE CARRYING TROLLEY 204/4	PT-B			95-96	5.00	20419.00	20.00	20418.00	1.00
879	181	TOOLS		MAGNATIVE WATER CONDITIONER 17.2	103	PT-B		99-00	5.00	137000.00	20.00	136999.00	1.00
880	198	TOOLS		AIR COMPRESSOR 12/5/99	PT-A			99-00	5.00	30123.00	20.00	30122.00	1.00
881	199	TOOLS		2 NOS GARBAGE CARRYING TRUCK 164/12	PT-B			99-00	5.00	10242.00	20.00	10241.00	1.00
882	204	TOOLS		5PIKE TOOTH HARROW - CUM LEVELER	PT-B			99-00	5.00	74910.00	20.00	74909.00	1.00
883	205	TOOLS		IMPACT WRENCH,55BDCIRKLESS DRUKK	PT-B			99-00	5.00	42279.00	20.00	42278.00	1.00
884	206	TOOLS		8 SEATS MSA/AVER BREATHING APPRTS	PT-B			99-00	5.00	401330.00	20.00	401329.00	1.00
885	208	TOOLS		FUMEX SMOKE & FUME EXHAUSTER	PT-B			99-00	5.00	199980.00	20.00	199979.00	1.00
886	209	TOOLS		HYDRAULIC HAND PALLET TRUCK	PT-B			99-00	5.00	74453.00	20.00	74452.00	1.00
887	210	TOOLS		4 NOS B A SETS 293,2000	PT-B			99-00	5.00	234360.00	20.00	234359.00	1.00
888	211	TOOLS		ELEC LOW PROFILE PTAPLATFORM SEDE	PT-A			00-01	5.00	27440.00	20.00	27439.00	1.00
889	212	TOOLS		2NOS.HOSPITAL BED,WTSEAR&CHAIR,ETC	PT-A			00-01	5.00	82200.00	20.00	82199.00	1.00
890	213	TOOLS		8NOS.OF MOPING TROLLEY & OTHER ASS	PT-A			00-01	5.00	68750.00	20.00	68749.00	1.00
891	215	TOOLS		35NOS.TWO WHEEL BAGGAGE TROLLEY	PT-B			00-01	5.00	123340.00	20.00	123339.00	1.00
892	216	TOOLS		3NOS. WEIGHING SEALEMODEL 3 PT 300	PT-B			00-01	5.00	75000.00	20.00	74999.00	1.00
893	217	TOOLS		18NOS. 4WHEEL CARGO TROLLEY	PT-B			00-01	5.00	180189.00	20.00	180188.00	1.00
894	218	TOOLS		2NOS. WEIGHING SCALEMODEL ATB-3 TN	PT-B			00-01	5.00	176000.00	20.00	175999.00	1.00
895	219	TOOLS		3NOS.PRISMATIC BINOCULAR	PT-B			00-01	5.00	14477.00	20.00	14476.00	1.00
896	220	TOOLS		32 NOS. 4WHEEL CARGOH TROLLEY	PT-B			00-01	5.00	320337.00	20.00	320336.00	1.00
897	221	TOOLS		2NOS. IWEIGHING SEAT MODEL NO. 3000	PT-B			00-01	5.00	344000.00	20.00	343999.00	1.00
898	222	TOOLS		SUPPLAY OF T&P	PT-A			00-01	5.00	130257.00	20.00	130256.00	1.00
899	230	TOOLS		PROM.OF TEST EQPMT OF X-RAY MACH	PT-B			00-01	5.00	187000.00	20.00	186999.00	1.00
900	231	TOOLS		MODIFICATION OF ITB	PT-A			00-01	5.00	59430.00	20.00	59429.00	1.00
901	234	TOOLS		ICMS WORK DG 99-00	HQRS JV			00-01	5.00	4602.00	20.00	4601.00	1.00
902	235	TOOLS		3NOS.W-PLATFORM TROLLEY, F.Y. 01-02	PT-B			01-02	5.00	38640.00	20.00	38639.00	1.00
903	237	TOOLS		2NOS MS TROLLEY145MGFOX,FLAT	P-A			01-02	5.00	15647.00	20.00	15646.00	1.00
904	238	TOOLS		60NOS 5/5 PASSENGER BAGGAGE TROLLEYS	P-B			01-02	5.00	270000.00	20.00	269999.00	1.00
905	239	TOOLS		350NOS B.TROLLEYS WITH BRECK D.Y.04-05				04-05	5.00	7303698.92	20.00	7303697.92	1.00
906	240	TOOLS		PROCUREMENT OF ALUMINUM LADDER	04-05			04-05	5.00	77865.00	20.00	77864.00	1.00
907	241	TOOLS		76NOS INSTALLATION IN TE ROLLERS	04-05			04-05	5.00	259160.00	20.00	259159.00	1.00
908	242	TOOLS		400NOS PASSENGER BAGGATE TROLLY	05-06			05-06	5.00	3314800.00	20.00	3314799.00	1.00
909	243	TOOLS		PETROL STAR KEROSENRUN WATERPUMP	06-07			06-07	5.00	13499.00	20.00	13498.00	1.00
910	244	TOOLS		HYDRAULIC JACK OF 5 TON CAP DY	06-07			06-07	5.00	54024.00	20.00	54023.00	1.00
911	245	TOOLS		1100NOS BAGGAGE TROLLEYS RECD FROM	HQRS			06-07	5.00	9845000.00	20.00	9844999.00	1.00
912	246	TOOLS		ELKHART BRANCH(SNOS) DY	06-07			06-07	5.00	125778.00	20.00	125777.00	1.00
913	247	TOOLS		HTP TRACT AMNTSPRAYER & SPRAY BOOM	06-07			06-07	5.00	65579.00	20.00	65578.00	1.00
914	248	TOOLS		3TONS LIFT -RHINO 35TWO POST MECH	07-08			07-08	5.00	120450.00	20.00	96360.00	24090.00
915	249	TOOLS		2NOS 2WHEELER TROLLEY DY	08-09			08-09	5.00	141284.00	20.00	84770.40	56513.60
916	250	TOOLS		50NOS 4 WHEELER TROLLEY DY	08-09			08-09	5.00	548622.00	20.00	329173.20	219448.80
917	251	TOOLS		60NOS ASTRAY CUM DUSTBIN DY	09-10			09-10	5.00	588000.00	20.00	235200.00	352800.00
918	252	TOOLS		800NOS PASSANGER BAGGAGE TROLY	09-10			09-10	5.00	6540000.00	20.00	2616000.00	3924000.00
919	254	TOOLS		3NOS ALUMINUM DOUBLEEXTENSION	LADDERS-10			09-10	5.00	337500.00	20.00	135000.00	202500.00
920	255	TOOLS		TAPARIA TOOLS & EQUIPMENTS DY	10-11			10-11	5.00	68309.00	20.00	13661.80	54647.20
921	1	EQUIPMENT		4NOS.AIR COMPRESS	HQRS J-NO.10			01-02	5.00	234360.00	20.00	234359.00	1.00
922	2	EQUIPMENT		2NO.WT.SCALE,H-DUTY F.Y.2001-02	PART-B			01-02	5.00	324000.00	20.00	323999.00	1.00
923	3	EQUIPMENT		2NOS PALLET DOLLIEY TRNF FROM IGI	CARGO			01-02	5.00	150000.00	20.00	150000.00	0.00
924	3	EQUIPMENT		5TIC OF 10NOS WATER PURIFIER	P-B			01-02	5.00	235300.00	20.00	235299.00	1.00
925	4	EQUIPMENT		COMMAND POST ON TATA709E CHASSIS	P-B			01-02	5.00	1361270.48	20.00	1361269.48	1.00
926	6	EQUIPMENT		2NOS HONDA LAWN MOVER D.Y. 04-05				04-05	5.00	61602.00	20.00	61601.00	1.00
927	7	EQUIPMENT		1NO PLATE COMPACTOR (SI.NO.59291539)	04-05			04-05	5.00	105425.00	20.00	105424.00	1.00
928	8	EQUIPMENT		5NOS FTS BATTERY FORPALLET TRUCK	04-05			04-05	5.00	841825.00	20.00	841824.00	1.00
929	9	EQUIPMENT		3T DIESEL GODREJ FORKLIFT GX-SERIES				04-05	5.00	1539122.00	20.00	1539121.00	1.00
930	10	EQUIPMENT		VOL.TAS 70LTS TOP DEEPS FREEZER	06-07			06-07	5.00	8800.00	20.00	8799.00	1.00
931	12	EQUIPMENT		5NOS PALET TRUCK NOS07149 TO 07153	07-08			07-08	5.00	888750.00	20.00	391050.00	497700.00
932	13	EQUIPMENT		20NOS OXYGEN CYLIN'S10LTRS CAP	07-08			07-08	5.00	101920.00	20.00	81536.00	20384.00
933	14	EQUIPMENT		100NOS OXYGEN FLOWM METER DY	07-08			07-08	5.00	54600.00	20.00	43680.00	10920.00
934	15	EQUIPMENT		4NOS B.P.INSTRUMENT STAND MOEL	H.M 07-08			07-08	5.00	8600.00	20.00	6880.00	1720.00
935	16	EQUIPMENT		6NOS DIAGNOSTIC SETFOR ENT	DY 07-08			07-08	5.00	4020.00	20.00	3216.00	804.00
936	17	EQUIPMENT		4NOS STERILIZER FORMALIN-ATRAYS	DY 07-08			07-08	5.00	6600.00	20.00	5280.00	1320.00
937	18	EQUIPMENT		05NOS B.P.INSTRUMENTDIAL TYPE	DY 07-08			07-08	5.00	5460.00	20.00	4368.00	1092.00
938	19	EQUIPMENT		3NOS BLOOD SUGAR MONITOR ACCUCHEK	07-08			07-08	5.00	4977.00	20.00	3981.60	995.40
939	20	EQUIPMENT		1NO BEEED FLOWER DY	07-08			07-08	5.00	5824.00	20.00	4659.20	1164.80
940	21	EQUIPMENT		05NOS B.P.INST DIAL TYPE DR,JAPAN	07-08			07-08	5.00	5460.00	20.00	4368.00	1092.00
941	22	EQUIPMENT		06NOS LARYNGOSCOPE DY	07-08			07-08	5.00	3804.00	20.00	3043.20	760.80
942	23	EQUIPMENT		1NO OXYGEN CONCENTRATOR DY	07-08			07-08	5.00	54080.00	20.00	43264.00	10816.00
943	24	EQUIPMENT		4NOS OXYGEN CONCENTRATOR DY	07-08			07-08	5.00	25222.00	20.00	20177.60	5044.40
944	25	EQUIPMENT		4NOS ELECTRIC SUCTION MACHINE	DY 07-08			07-08	5.00	1845000.00	20.00	811800.00	1033200.00
945	26	EQUIPMENT		10NOS PALET TRUCK & CHARGER	DY 07-08			07-08	5.00	140063.00	20.00	112050.40	28012.60
946	27	EQUIPMENT		20NOS TWO WHEELER TROLLEY	DY 07-08			07-08	5.00	2233920.00	20.00	1787136.00	446784.00
947	28	EQUIPMENT		PERSONAL LIFT TYPE LADDER	DY 07-08			08-09	5.00	2595960.00	20.00	1557576.00	1038384.00
948	29	EQUIPMENT		10NOS FAE MASK	08-09			08-09	5.00	49612.00	20.00	29767.20	19844.80
949	30	EQUIPMENT		20NOS HAND STRAP	DY 08-09			08-09	5.00	18203.00	20.00	10921.80	7281.20
950	31	EQUIPMENT		12NOS AIR LINDERS	DY 08-09			08-09	5.00	362030.00	20.00	217218.00	144812.00

Sl. NO	Asst No.	Asset Name	Asset Type	Description	Commission Date	Useful Life	Original Cost of Asset	Depreciation Rate	Accumulated Depreciation	Net Book Value
951	32	EQUIPMENT		1NO AUTOMATI TYRE INFLATOR DY 08-09	08-09	5.00	31015.00	20.00	18609.00	12406.00
952	33	EQUIPMENT		1NO ELECTRIC FORK LIFT AR-259 DY 08-09	08-09	5.00	157750.00	20.00	214650.00	143100.00
953	34	EQUIPMENT		1NO ELECTRIC FORK LIFT AR-260 DY 08-09	08-09	5.00	157750.00	20.00	214650.00	143100.00
954	35	EQUIPMENT		SCRUBBING & DRY MACH2NOS TENNANT :79-10	09-10	5.00	1537771.00	20.00	615108.40	922662.60
955	36	EQUIPMENT		PEDESTRIAN FORCK LIFT DY 09-10	09-10	5.00	157750.00	20.00	143100.00	214650.00
956	37	EQUIPMENT		ANALOUGE TYPE MOUTH PIECES DY 09-10	09-10	5.00	39413.00	20.00	15765.20	23647.80
957	38	EQUIPMENT		TENNANT BATTARY OPERSCRUBBING-DRINC:10-11	10-11	5.00	783138.00	20.00	156627.60	626510.40
958	39	EQUIPMENT		HONDA PORTABLE LAWN MOVER HRO:196 10-11	10-11	5.00	37568.00	20.00	7513.60	30054.40
959	40	EQUIPMENT		BMW HD 15"ROTARY GRASS CUTTING 10-11	10-11	5.00	673750.00	20.00	134750.00	539000.00
960	41	EQUIPMENT		CONTROL VALVE GRASS CUTTING MACH 10-11	10-11	5.00	46800.00	20.00	9360.00	37440.00
961	42	EQUIPMENT		CITIZEN WEIGHING SCALE DY 10-11	10-11	5.00	8944.00	20.00	1788.80	7155.20
962	3	VEHICLE		2NOS JEEP TRAILER PUMP	94-95	7.14	2232.92	14.00	2232.92	0.00
963	8	VEHICLE		1 NO PICKUP VAN JVNO 168/3-94	94-95	7.14	364464.30	14.00	364464.30	0.00
964	23	VEHICLE		1 NO AMBULANCE(TATA)V117/3 PT-B	94-95	7.14	516938.46	14.00	516938.46	0.00
965	24	VEHICLE		AMBULANCE (MARUTI) J117/3, CV328/4 PT-B	96-97	7.14	208340.93	14.00	208340.93	0.00
966	25	VEHICLE		A/C MACHINE FOR OMNIAMBULANCE	99-00	7.14	33000.00	14.00	33000.00	0.00
967	26	VEHICLE		TATA 407 AMBULANCE	00-01	7.14	514611.08	14.00	514611.08	0.00
968	27	VEHICLE		TATA 407 LOAD BODY PICKUP	00-01	7.14	340239.74	14.00	340239.74	0.00
969	29	VEHICLE		MARUTI GYPSY AMBULANCE	01-02	7.14	304131.62	14.00	304131.62	0.00
970	34	VEHICLE		SUPPLY OF TRACTOR 48/3 PT-B	01-02	7.14	359928.00	14.00	359927.00	1.00
971	36	VEHICLE		SUPPLY OF AMBULANCE 49/3 PT-A	01-02	7.14	548334.90	14.00	548333.90	1.00
972	38	VEHICLE		SOUBLE STRETCHER AMBULANCE PT-B	02-03	7.14	620810.23	14.00	620809.23	1.00
973	40	VEHICLE		1NOS HMT 5911 MODEL(RT)TRACTOR,19228 P-A	02-03	7.14	427286.00	14.00	427285.00	1.00
974	43	VEHICLE		1NO TATA TIPPER, PART-B D.Y.04-05	04-05	7.14	958701.00	14.00	904438.52	54262.48
975	44	VEHICLE		3NOS MOTORE CYCLE, PART-B D.Y. 04-05	04-05	7.14	133177.46	14.00	125639.60	7537.86
976	47	VEHICLE		500LTR CAPACITY 1WATER TANK DY 05-06	05-06	7.14	169312.00	14.00	139123.67	30188.33
977	48	VEHICLE		HMT TRACTOR (GCM) DY 05-06	05-06	7.14	458880.00	14.00	377061.70	81818.30
978	49	VEHICLE		HMT TRACTOR (GCM) DY 05-06	07-08	7.14	473488.00	14.00	208334.72	265153.28
979	50	VEHICLE		TATA SUMO AMBULANCE WB25B 5840 DY 07-08	07-08	7.14	854110.00	14.00	375808.40	478301.60
980	51	VEHICLE		AC TRAVELLERS AMBULANCE WB25B 6493 07-08	07-08	7.14	1424829.00	14.00	626924.76	797904.24
981	52	VEHICLE		2NOS NON-AC TRAVELLEWB25B 6516&17 07-08	10-11	7.14	591642.00	14.00	82829.88	508812.12
982	3	HEAVY VEHICLES		HMT TRACTOR MOL.6522AR-274, CN6146 10-11	00-01	7.14	995102.82	14.00	995102.82	0.00
983	9	HEAVY VEHICLES		HEAVY VEHIVLES TATA WATER TANKER2NO	01-02	7.14	3814378.00	14.00	3814377.00	1.00
984	10	HEAVY VEHICLES		16KL WATER TENDER BEARING CHESIS PT--	01-02	7.14	722014.00	14.00	722013.00	1.00
985	11	HEAVY VEHICLES		REC.COME CRANE PT-B	02-03	7.14	1088864.00	14.00	1088863.00	1.00
986	12	HEAVY VEHICLES		HI-REACH TRACK PART-A, D.Y. 02-03	06-07	7.14	464272.00	14.00	324990.40	139281.60
987	13	HEAVY VEHICLES		HMT TRACTOR 6522 60 HP DY 06-07	06-07	7.14	481617.00	14.00	337131.90	144485.10
988	14	HEAVY VEHICLES		HMT TRACTOR 6522 DY 06-07	06-07	7.14	725051.00	14.00	398778.05	326272.95
989	41	VEHICLE CAR & JEEP		TATA 407 AMBULANCE DY 06-07	06-07	7.14	473161.00	14.00	786280.10	63660.51
990	42	VEHICLE CAR & JEEP		2-M&M JEEP(42970,32&2)WB-23A-H89&4490	03-04	7.14	84990.64	14.00	454082.94	27243.66
991	46	VEHICLE CAR & JEEP		1NOS MAHINDRO BALEROPART-B, D.Y. 04-05	04-05	7.14	481326.00	14.00	892040.76	53518.64
992	49	VEHICLE CAR & JEEP		2NOS MAHINDRO BALEROPART-B, D.Y. 04-05	05-06	7.14	945559.40	14.00	364459.27	78666.73
993	50	VEHICLE CAR & JEEP		ABBASSADOR TELECE100778 DY 05-06	05-06	7.14	442326.00	14.00	561848.47	121915.03
994	51	VEHICLE CAR & JEEP		1NOS SCORPIO JEEP DY 05-06 PART-A	05-06	7.14	683763.50	14.00	822293.27	178428.73
995	52	VEHICLE CAR & JEEP		2NOS BOLERO JEEP DY 05-06 PART-B	06-07	7.14	1000722.00	14.00	686583.80	294250.20
996	53	VEHICLE CAR & JEEP		2 NOS MARUTI ESTEEM WB26C-7115/7116 6-07	06-07	7.14	473161.00	14.00	331212.70	141948.30
997	54	VEHICLE CAR & JEEP		TATA SUMO VICTA WB 26C-7154 DY 06-07	06-07	7.14	1378519.00	14.00	964963.30	413555.70
998	55	VEHICLE CAR & JEEP		3 NOS TATA SUMO WB26C-7143/7144/7145	06-07	7.14	507269.00	14.00	355088.30	152180.70
999	56	VEHICLE CAR & JEEP		BOLERO WB 23 A 9726DY 06-07	07-08	7.14	482002.00	14.00	269921.12	212080.88
1000	57	VEHICLE CAR & JEEP		TATA SUMO VICTA WB25B 6990 DY 07-08	07-08	7.14	503239.00	14.00	281813.84	221425.16
1001	58	VEHICLE CAR & JEEP		MARUTI GYPSY WB25B680 DY 07-08	07-08	7.14	497899.00	14.00	278823.44	219075.56
1002	59	VEHICLE CAR & JEEP		BOLERO JEEP-BOL LX WB26C 8528 DY 07-08	09-10	7.14	683512.00	14.00	191383.36	492128.64
1003	60	VEHICLE CAR & JEEP		MAHINDRA SCORPIO VHCL WB26K2760 09-10	09-10	7.14	482045.00	14.00	132242.60	349802.40
1004	61	VEHICLE CAR & JEEP		MAHINDRA SCORPIO WB 25C 3063 09-10	10-11	7.14	532468.00	14.00	74545.52	457922.48
1005	62	VEHICLE CAR & JEEP		M&M BS III BLOERO WB26K 6125 DY 10-11	10-11	7.14	777169.00	14.00	108803.66	668365.34
1006	1	ELEC INSTALLATIONS		M&M SB III SCORPIO WB 26K 5917 DY 10-11	10-11	7.14	38963.00	11.00	38983.00	0.00
1007	2	ELEC INSTALLATIONS		ELEC INSTALLATIONS	70-71	9.09	3024000.00	11.00	3024000.00	0.00
1008	3	ELEC INSTALLATIONS		GROUND LIGHT EQPT AT I/RUNWAY	71-72	9.09	150000.00	11.00	150000.00	0.00
1009	4	ELEC INSTALLATIONS		TAXI TRACK LIGHTING	71-72	9.09	55000.00	11.00	55000.00	0.00
1010	5	ELEC INSTALLATIONS		APRON FLOOD LIGHTING	71-72	9.09	16000.00	11.00	16000.00	0.00
1011	6	ELEC INSTALLATIONS		LANDING DIRECTION INDICATION WIND	71-72	9.09	10600.00	11.00	10600.00	0.00
1012	7	ELEC INSTALLATIONS		CONTROL DESK COMPRISING	72-73	9.09	298500.00	11.00	298500.00	0.00
1013	8	ELEC INSTALLATIONS		VASI INSTALLATIONS	72-73	9.09	264930.00	11.00	264930.00	0.00
1014	9	ELEC INSTALLATIONS		EXTERM DISH RUNWAY	72-73	9.09	92360.00	11.00	92360.00	0.00
1015	10	ELEC INSTALLATIONS		TAXIWAY LIGHTING INFRONT OF H-14&15	72-73	9.09	74028.00	11.00	74028.00	0.00
1016	11	ELEC INSTALLATIONS		EXTERM OF APRON T/WAY LIGHTING	74-75	9.09	1605710.00	11.00	1605710.00	0.00
1017	12	ELEC INSTALLATIONS		INTERNAL ELECT INSTT AT NTB	74-75	9.09	394290.00	11.00	394290.00	0.00
1018	13	ELEC INSTALLATIONS		ELECTRICAL SUB STN AT NTB	74-75	9.09	16578.00	11.00	16578.00	0.00
1019	14	ELEC INSTALLATIONS		INT. EL.IN POWER RESTAURENT	74-75	9.09	17859.00	11.00	17859.00	0.00
1020	15	ELEC INSTALLATIONS		INT. EL.IN EXTN OF ARRIVAL HALL.	75-76	9.09	550057.00	11.00	550057.00	0.00
1021	16	ELEC INSTALLATIONS		REORGANISATION OF POWER SUPPLY PH-II	75-76	9.09	557438.00	11.00	557438.00	0.00
1022	17	ELEC INSTALLATIONS		A P SWITCH GEAR WG CABLE	75-76	9.09	41803.00	11.00	41803.00	0.00
1023	18	ELEC INSTALLATIONS		INTL. EL AT BDAC HANGAR	75-76	9.09	469449.00	11.00	469449.00	0.00
1024	23	ELEC INSTALLATIONS		PANEL ELIDE DOOR INFRONT OF BDAC	77-78	9.09	1417022.80	11.00	1417022.80	0.00
1025	24	ELEC INSTALLATIONS		ADDITION DR 77-78	78-79	9.09	642782.54	11.00	642782.54	0.00
1026	25	ELEC INSTALLATIONS		ADDITION DR 78-79	79-80	9.09	862122.53	11.00	862122.53	0.00
1027	26	ELEC INSTALLATIONS		ADDITION DR 79-80	79-80	9.09	1699784.80	11.00	1699784.80	0.00
1028	27	ELEC INSTALLATIONS		CAPITN OF CPWD WORKADIN DR THE YEAR 1980-81	80-81	9.09	3842114.90	11.00	3842114.90	0.00
1029	28	ELEC INSTALLATIONS		1981-82	81-82	9.09	1378307.72	11.00	1378307.72	0.00
1030	29	ELEC INSTALLATIONS		1982-83	82-83	9.09	758895.71	11.00	758895.71	0.00

Sl. NO	Asst No.	Asset Name	Type	Description	Commission Date	Useful Life	Original Cost of Asset	Depreciation Rate	Accumulated Depreciation	Net Block
1031	30	ELEC INSTALLATIONS		1983-84	83-84	9.09	2185142.87	11.00	2185142.87	0.00
1032	31	ELEC INSTALLATIONS		1984-85	84-85	9.09	65547.38	11.00	65547.38	0.00
1033	32	ELEC INSTALLATIONS		1985-86	85-86	9.09	79110.00	11.00	79110.00	0.00
1034	33	ELEC INSTALLATIONS		1986-87	86-87	9.09	2274900.24	11.00	2274900.24	0.00
1035	34	ELEC INSTALLATIONS		ADDITION 1987-88	87-88	9.09	1210073.63	11.00	1210073.63	0.00
1036	35	ELEC INSTALLATIONS		A/C EXISTING ASSETS CARRIED FORWARD	87-88	9.09	104510.30	11.00	104510.30	0.00
1037	36	ELEC INSTALLATIONS		C C T V INSTALLATIONEXISTING ASSETS	87-88	9.09	625474.36	11.00	625474.36	0.00
1038	37	ELEC INSTALLATIONS		ADDITION 1988-89	88-89	9.09	470709.65	11.00	470709.65	0.00
1039	38	ELEC INSTALLATIONS		ADDITION DG 89-90 ELECT INSTALLATION	89-90	9.09	1232342.19	11.00	1232342.19	0.00
1040	41	ELEC INSTALLATIONS		ADDITION DG92-93 (ELECT)	92-93	9.09	1295377.04	11.00	1295377.04	0.00
1041	42	ELEC INSTALLATIONS		PART-A E-10 ADD 9394RDG A/C IN EPBC ROOM	93-94	9.09	93404.60	11.00	93404.60	0.00
1042	43	ELEC INSTALLATIONS		PART-A E-10 ADD 9394IMPRV OF ILMN IN NTB	93-94	9.09	87687.00	11.00	87687.00	0.00
1043	45	ELEC INSTALLATIONS		PART-B E-20 ADD 9394CONSTN OF ELEC STORE	93-94	9.09	261996.39	11.00	115231.96	146764.43
1044	46	ELEC INSTALLATIONS		PART-B E-20 ADD 9394POWER SUPPLY TO BDDS	93-94	9.09	27380.00	11.00	27380.00	0.00
1045	47	ELEC INSTALLATIONS		PART-B E-20 ADD 9394CONSTN OF CRPG G.HOU	93-94	9.09	54905.00	11.00	54905.00	0.00
1046	48	ELEC INSTALLATIONS		PART-B E-30 ADD 9394IVDG E.P.S TO CARGO	93-94	9.09	306367.00	11.00	306367.00	0.00
1047	49	ELEC INSTALLATIONS		PART-B E-40 ADD 9394SUPPLY OF E.FAN QUAR	93-94	9.09	265564.00	11.00	265564.00	0.00
1048	50	ELEC INSTALLATIONS		PART-B E-40 ADD 93948NO TYPE-B 1 NO 'D'	93-94	9.09	181455.00	11.00	181455.00	0.00
1049	51	ELEC INSTALLATIONS		PART-A F-10 ADD 9394RPL FEEDER CABLE	93-94	9.09	164884.17	11.00	164884.17	0.00
1050	52	ELEC INSTALLATIONS		PART-A E-10 ADD 9394AUGM OF E.P.S TO VIP	93-94	9.09	264044.24	11.00	264044.24	0.00
1051	53	ELEC INSTALLATIONS		PART-A E-10 ADD 9394A/A TC IIB TO AIRBUS	93-94	9.09	233603.00	11.00	233603.00	0.00
1052	54	ELEC INSTALLATIONS		PART-A E-10 ADD 9394A/A TC IIB TO AIRBUS	93-94	9.09	620340.50	11.00	620340.50	0.00
1053	55	ELEC INSTALLATIONS		PART-A E-30 ADD 9394EXT OF CARGO HAZARDO	93-94	9.09	22160.00	11.00	22160.00	0.00
1054	56	ELEC INSTALLATIONS		PART-A E-30 ADD 9394CONTN OF E&M W.SHOP	93-94	9.09	76919.45	11.00	76919.45	0.00
1055	57	ELEC INSTALLATIONS		PART-A ADD 93941 FREEZE ALPHA ENTER	93-94	9.09	6500.00	11.00	6500.00	0.00
1056	58	ELEC INSTALLATIONS		REFRIGERATOR 1NO C.GPART-A JV36/07	94-95	9.09	6700.00	11.00	6700.00	0.00
1057	59	ELEC INSTALLATIONS		AUG OF MODI OF IRP PART-A D-40	94-95	9.09	83471.00	11.00	83471.00	0.00
1058	60	ELEC INSTALLATIONS		SINK OF DEEP T.WELL PART-A D-50	94-95	9.09	126595.00	11.00	126595.00	0.00
1059	61	ELEC INSTALLATIONS		AUG OF W.POWER SUPPLPART-A E-10	94-95	9.09	34542.00	11.00	34542.00	0.00
1060	62	ELEC INSTALLATIONS		PROV OF SLIM LINE PART-A E-10	94-95	9.09	388851.00	11.00	388851.00	0.00
1061	63	ELEC INSTALLATIONS		IMPROV OF ILLUMINATIPART-B E-10	94-95	9.09	89168.00	11.00	89168.00	0.00
1062	64	ELEC INSTALLATIONS		CONST OF TOILETS PART-B E-10	94-95	9.09	37732.00	11.00	37732.00	0.00
1063	65	ELEC INSTALLATIONS		SHIFT OF DIST. BOARD PART-B E-10	94-95	9.09	92306.00	11.00	92306.00	0.00
1064	66	ELEC INSTALLATIONS		IMPROV OF ILLUMINATIPART-B E-10	94-95	9.09	76721.00	11.00	76721.00	0.00
1065	67	ELEC INSTALLATIONS		CONST OF BDDS G.SET PART-B F-70	94-95	9.09	194621.00	11.00	194621.00	0.00
1066	68	ELEC INSTALLATIONS		E-40 ROADS,BRIDGES EXECUTED BY PROJ DIV	94-95	9.09	668525.02	11.00	668525.02	0.00
1067	69	ELEC INSTALLATIONS		E-50 OTHER BLDG ELECEXECUTED BY PROJ DIV	94-95	9.09	163637.00	11.00	163637.00	0.00
1068	70	ELEC INSTALLATIONS		F-70 POWER SUPPLY EXECUTED BY PROJ DIV	94-95	9.09	358785.07	11.00	358785.07	0.00
1069	71	ELEC INSTALLATIONS		E-10 PROJ ELECT WORKPROJ CAP WORK DG9495	94-95	9.09	23124577.84	11.00	23124577.84	0.00
1070	72	ELEC INSTALLATIONS		CARGO BLDG,IMPORT CARGO SHED (PART-A)	94-95	9.09	228376.00	11.00	228376.00	0.00
1071	73	ELEC INSTALLATIONS		CARGO BLDG,PROVN OF CAR PARK (PART-B)	94-95	9.09	183471.00	11.00	183471.00	0.00
1072	74	ELEC INSTALLATIONS		INSTALLATION OF COOL-ING FACILIT(PART-B)	94-95	9.09	158109.00	11.00	158109.00	0.00
1073	75	ELEC INSTALLATIONS		EXTN OF HEAVY IMPORTCARGO (PART-A)	94-95	9.09	535775.28	11.00	535775.28	0.00
1074	76	ELEC INSTALLATIONS		SHORT CAPITALISATIONOF NDTB 94-95 (PT-A)	94-95	9.09	830779.50	11.00	830779.50	0.00
1075	77	ELEC INSTALLATIONS		EXTN OF CITY SIDE CANOPY (PART-A)	94-95	9.09	100376.00	11.00	100376.00	0.00
1076	78	ELEC INSTALLATIONS		EXTN OF ESSENTIAL SUPPLY (PART-A)	94-95	9.09	104142.00	11.00	104142.00	0.00
1077	79	ELEC INSTALLATIONS		PROVD. OF PIPE CONN-ECTION (PART-B)	94-95	9.09	536423.00	11.00	536423.00	0.00
1078	80	ELEC INSTALLATIONS		PROVD.ADDL H.T.SWITCH GEARS (PART-B)	94-95	9.09	390000.00	11.00	390000.00	0.00
1079	82	ELEC INSTALLATIONS		DIVN.WORK EXECUTED BY PROJECT (PART-B)	94-95	9.09	505029.00	11.00	505029.00	0.00
1080	83	ELEC INSTALLATIONS		DIESEL GENSET JV76/3 PT-B	94-95	9.09	48002.46	11.00	48002.46	0.00
1081	84	ELEC INSTALLATIONS		DIVN WORK EXECUTED BY PROJECT PT-B	94-95	9.09	2079400.00	11.00	2079400.00	0.00
1082	86	ELEC INSTALLATIONS		DIVN WORK EXECUTED BY PROJECT PT-B	94-95	9.09	2722928.00	11.00	2722928.00	0.00
1083	87	ELEC INSTALLATIONS		1NO REFRIGERATOR 136/11 PT-B	94-95	9.09	31900.00	11.00	31900.00	0.00
1084	88	ELEC INSTALLATIONS		CONSTN OF TURNING PAD PT-B	94-95	9.09	80568.00	11.00	80568.00	0.00
1085	89	ELEC INSTALLATIONS		PROVN ADDITIONAL DEEPTUBEWELL PT-B	94-95	9.09	343788.00	11.00	343788.00	0.00
1086	90	ELEC INSTALLATIONS		AUGMENTATION OF EXIS-TING DB'S NDTC PT-A	94-95	9.09	98130.00	11.00	98130.00	0.00
1087	91	ELEC INSTALLATIONS		LT PANEL AT VARIUS SWITCH ROOM PT-A	94-95	9.09	534601.00	11.00	534601.00	0.00
1088	92	ELEC INSTALLATIONS		BATTERY OPERATED EMERGENCY LIGHT PT-B	94-95	9.09	272432.00	11.00	272432.00	0.00
1089	93	ELEC INSTALLATIONS		ESSENTIAL POWERSUPPLEMERGENCY LIGHT PT-B	94-95	9.09	227255.00	11.00	227255.00	0.00
1090	94	ELEC INSTALLATIONS		EXISTING LTPANEL AT SWITCH ROOMS PT-B	94-95	9.09	458970.00	11.00	458970.00	0.00
1091	95	ELEC INSTALLATIONS		DISTRIBUTION BOARD IN THE RAMP PT-B	94-95	9.09	216714.00	11.00	216714.00	0.00
1092	96	ELEC INSTALLATIONS		IMPROVEMENT OF ILLUMINATION I T B PT-B	94-95	9.09	535776.00	11.00	535776.00	0.00
1093	97	ELEC INSTALLATIONS		PROVIDING INTEI PT-B	94-95	9.09	127565.00	11.00	127565.00	0.00
1094	98	ELEC INSTALLATIONS		1 POINT POWER SUPPLYDIFFERENT AGENCYPT-B	94-95	9.09	539972.00	11.00	539972.00	0.00
1095	99	ELEC INSTALLATIONS		REPLACING VASI BY PAPI AT IIL PT-A	94-95	9.09	1191949.99	11.00	1191949.99	0.00
1096	100	ELEC INSTALLATIONS		REPLACING VASI BY PAPI AT IIL PT-A	94-95	9.09	1040758.71	11.00	1040758.71	0.00
1097	101	ELEC INSTALLATIONS		PROVIDING FLOODLIGHTIN CARGO APRON PT-B	94-95	9.09	1319152.00	11.00	1319152.00	0.00
1098	102	ELEC INSTALLATIONS		SHIFTING OF OLD RLE SWIOTCH ROOM PT-A	94-95	9.09	325651.00	11.00	325651.00	0.00
1099	103	ELEC INSTALLATIONS		IMPROVEMENT OF RELIABILITY CABLE NETPT-B	94-95	9.09	1186497.00	11.00	1186497.00	0.00
1100	104	ELEC INSTALLATIONS		SHIFTING OF SVC FROMBEACON SUB-STN PT-B	94-95	9.09	1053710.00	11.00	1053710.00	0.00
1101	105	ELEC INSTALLATIONS		SHORT CAPITALISATIONA-10 94-95 PT-A	94-95	9.09	368915.77	11.00	368915.77	0.00
1102	106	ELEC INSTALLATIONS		SHORT CAPITALISATIONA-10 94-95 PT-A	94-95	9.09	2394.50	11.00	2394.50	0.00
1103	107	ELEC INSTALLATIONS		CAPITAL WORK PROJECTD-40 PT-B	94-95	9.09	410063.50	11.00	410063.50	0.00
1104	108	ELEC INSTALLATIONS		OPERATION FACE LIFT PT-B	94-95	9.09	367698.00	11.00	367698.00	0.00
1105	109	ELEC INSTALLATIONS		CARGO PUBLIC FACILITATION PDG INTEI PT-A	94-95	9.09	151315.00	11.00	151315.00	0.00
1106	110	ELEC INSTALLATIONS		OFFICE ACCOMODATION FOR DUTY OFFICERPT-A	94-95	9.09	56800.00	11.00	56800.00	0.00
1107	111	ELEC INSTALLATIONS		AUGMENTATION OF ESSETIAL PANNEL PT-A	94-95	9.09	297023.00	11.00	297023.00	0.00
1108	112	ELEC INSTALLATIONS		MODIFICATION FACIA SIGNAGE LIGHT PT-A	94-95	9.09	304613.00	11.00	304613.00	0.00
1109	113	ELEC INSTALLATIONS		IMPROVEMENT OF ILLUM-INATIN PT-A	94-95	9.09	69967.00	11.00	69967.00	0.00
1110	114	ELEC INSTALLATIONS		IMPROVEMENT OF ILLUM-INATIN PT-B	94-95	9.09	495465.00	11.00	495465.00	0.00

SL NO	Asst No.	Asset Name	Type	Description	Commission Date	Useful Life	Original Cost of Asset	Deprecation Rate	Accumulated Depreciation	Net Block
1111	115	ELEC INSTALLATIONS	PT-B	PROVN OF COMMERCIAL 2ND FEEDER	94-95	9.09	502220.00	11.00	502220.00	0.00
1112	116	ELEC INSTALLATIONS	PT-B	WOODEN COVER FOR EXPOSED DB AT NTB	94-95	9.09	91810.00	11.00	91810.00	0.00
1113	118	ELEC INSTALLATIONS	PT-A	PROVN OF AUTOMATIC ELECTRICAL	94-95	9.09	141584.00	11.00	141584.00	0.00
1114	119	ELEC INSTALLATIONS	PT-B	MODIFICATION OF CARGO DISTRIBUTION	94-95	9.09	1909625.00	11.00	1909625.00	0.00
1115	120	ELEC INSTALLATIONS	PT-B	AUGMENTATION OF EXISTING LT PANNEL	94-95	9.09	1226586.00	11.00	1226586.00	0.00
1116	121	ELEC INSTALLATIONS	PT-B	FLASHING TYPE EMERG-RGENCY LIGHT	94-95	9.09	52112.00	11.00	52112.00	0.00
1117	122	ELEC INSTALLATIONS	PT-B	FLASHING TYPE EMERG-RGENCY LIGHT	94-95	9.09	16381.00	11.00	16381.00	0.00
1118	123	ELEC INSTALLATIONS	PT-A	CONSTN 8 NOS 'A&B'NOS'C TYPE QTRSP	94-95	9.09	297875.31	11.00	297875.31	0.00
1119	124	ELEC INSTALLATIONS	PT-A	SPL HOUSING PROJECT FOR AAI STAFF	94-95	9.09	39843.00	11.00	39843.00	0.00
1120	125	ELEC INSTALLATIONS	PT-A	SPL HOUSING PROJECT FOR AAI STAFF	94-95	9.09	872071.00	11.00	872071.00	0.00
1121	126	ELEC INSTALLATIONS	PT-A	SPL HOUSING PROJECT FOR AAI STAFF	94-95	9.09	126658.00	11.00	126658.00	0.00
1122	127	ELEC INSTALLATIONS	PT-B	SPL HOUSING PROJECT FOR AAI STAFF	94-95	9.09	286037.00	11.00	286037.00	0.00
1123	129	ELEC INSTALLATIONS	PT-B	CONSTN OF NTDC	94-95	9.09	294885.00	11.00	294885.00	0.00
1124	130	ELEC INSTALLATIONS	PT-A	ESTAB COST OF COMPL CAP WORK OF PROJ116	95-96	9.09	62480.00	11.00	62480.00	0.00
1125	131	ELEC INSTALLATIONS	PT-A	CORDLESS PHONE	95-96	9.09	33960.00	11.00	33959.00	1.00
1126	132	ELEC INSTALLATIONS	PT-B	DIGITAL MULTIKEY TELEPHONE	95-96	9.09	133500.00	11.00	133499.00	1.00
1127	133	ELEC INSTALLATIONS	PT-B	ARMOURED JELLY FILLED CABLE FROM EPABX	95-96	9.09	190969.00	11.00	190968.00	1.00
1128	134	ELEC INSTALLATIONS	PT-B	ON LINE UPS	95-96	9.09	269500.00	11.00	269499.00	1.00
1129	136	ELEC INSTALLATIONS	PT-B	ARMOURED JELLY FILLED CABLE	95-96	9.09	216690.00	11.00	216689.00	1.00
1130	137	ELEC INSTALLATIONS	PT-B	PDG CHECK-IN-COUNTER	95-96	9.09	839343.00	11.00	839342.00	1.00
1131	138	ELEC INSTALLATIONS	PT-A	OPERATION FACE LIFT	95-96	9.09	396200.00	11.00	396199.00	1.00
1132	139	ELEC INSTALLATIONS	PT-B	SUPPLY OF CCRS	95-96	9.09	2015500.00	11.00	2015499.00	1.00
1133	140	ELEC INSTALLATIONS	PT-B	SUPPLY OF HT/LT CABL	95-96	9.09	1698148.00	11.00	1698147.00	1.00
1134	141	ELEC INSTALLATIONS	PT-B	PROVN IF INT EJ	95-96	9.09	55206.00	11.00	55205.00	1.00
1135	142	ELEC INSTALLATIONS	PT-B	SUPPLY OF HT/LT CABL	95-96	9.09	3630192.00	11.00	3630191.00	1.00
1136	143	ELEC INSTALLATIONS	PT-B	OTHER ACCESSORIES	95-96	9.09	474360.00	11.00	474360.00	1.00
1137	144	ELEC INSTALLATIONS	PT-B	SUPPLY OF FITTING AND FANS	95-96	9.09	431209.00	11.00	431208.00	1.00
1138	145	ELEC INSTALLATIONS	PT-B	PROVN OF POWER SUPPL	95-96	9.09	3796335.00	11.00	3796334.00	1.00
1139	146	ELEC INSTALLATIONS	PT-B	SUPPLY OF LAYING OF POWER & CONTROL	95-96	9.09	1498024.00	11.00	1498023.00	1.00
1140	147	ELEC INSTALLATIONS	PT-B	PROVN OF ESSENTIAL POWER SUPPLY	95-96	9.09	168917.00	11.00	168916.00	1.00
1141	148	ELEC INSTALLATIONS	PT-A	PROVN OF PUMP HOUSE APPROACH	95-96	9.09	17031.00	11.00	17030.00	1.00
1142	149	ELEC INSTALLATIONS	PT-B	CABIN FANS & EXHAUST FAN	95-96	9.09	81240.00	11.00	81239.00	1.00
1143	150	ELEC INSTALLATIONS	PT-B	*NO SMOKING* PICTOGRAPH IN ITB&DTB	95-96	9.09	51079.00	11.00	51078.00	1.00
1144	151	ELEC INSTALLATIONS	PT-B	PROVN OF REMOTE CONTROL SYSTEM	95-96	9.09	115940.00	11.00	115939.00	1.00
1145	152	ELEC INSTALLATIONS	PT-A	IMPROVEMENT OF ILLUMINATION ITB	95-96	9.09	455840.00	11.00	455839.00	1.00
1146	153	ELEC INSTALLATIONS	PT-B	IMPROVEMENT OF ILLUMINATION IBLD	95-96	9.09	465230.00	11.00	465229.00	1.00
1147	154	ELEC INSTALLATIONS	PT-A	PDG FANS IN DTB TO SERVE AS STANDBY	95-96	9.09	415278.00	11.00	415277.00	1.00
1148	155	ELEC INSTALLATIONS	PT-A	IMPROVEMENT OF ILLUMINATION AHUOFTBPT-A	95-96	9.09	202478.00	11.00	202477.00	1.00
1149	156	ELEC INSTALLATIONS	PT-A	STRENGTHENING OF FEEDER PILAR	95-96	9.09	291885.00	11.00	291884.00	1.00
1150	157	ELEC INSTALLATIONS	PT-A	AUGMENTATION OF INT EI CHILDREN PARK	95-96	9.09	236513.00	11.00	236512.00	1.00
1151	158	ELEC INSTALLATIONS	PT-A	STREET LIGHT AT AAI AD	95-96	9.09	295280.00	11.00	295279.00	1.00
1152	159	ELEC INSTALLATIONS	PT-B	ELECTRICAL LIFTING BARRIER	95-96	9.09	294595.00	11.00	294594.00	1.00
1153	160	ELEC INSTALLATIONS	PT-B	WINDSOCK STAY ACRYLGLASS SHED	95-96	9.09	188398.00	11.00	188397.00	1.00
1154	161	ELEC INSTALLATIONS	PT-B	TAXI LIGHTING BETWN 'C' & 'D'	95-96	9.09	580791.70	11.00	580790.70	1.00
1155	162	ELEC INSTALLATIONS	PT-B	IMPROVEMENT OF EXISTING CABLE NET	95-96	9.09	1889861.00	11.00	1889860.00	1.00
1156	163	ELEC INSTALLATIONS	PT-B	IMPROVEMENT OF EXISTING CABLE NET	95-96	9.09	2910412.00	11.00	2910411.00	1.00
1157	164	ELEC INSTALLATIONS	PT-A	PDG LT TIE LINES BTNCCR HALL&RK SUBSPT	95-96	9.09	417864.00	11.00	417863.00	1.00
1158	165	ELEC INSTALLATIONS	PT-B	PDG ADDL LT POWER CABLE TO FIRE	95-96	9.09	741224.00	11.00	741223.00	1.00
1159	166	ELEC INSTALLATIONS	PT-B	PDG H.T. SUB-COUPLER	95-96	9.09	401100.00	11.00	401099.00	1.00
1160	167	ELEC INSTALLATIONS	PT-B	SPL HOUSING PROJECT INTEI&EXTN	95-96	9.09	3807227.35	11.00	3807226.35	1.00
1161	168	ELEC INSTALLATIONS	PT-A	SPL HOUSING PROJECT	95-96	9.09	354830.00	11.00	354829.00	1.00
1162	169	ELEC INSTALLATIONS	PT-A	SPL HOUSING PROJECT INTEI & EXTN	95-96	9.09	122495.00	11.00	122494.00	1.00
1163	170	ELEC INSTALLATIONS	PT-A	SPL HOUSING PROJECT IRP & OTHER	95-96	9.09	971622.00	11.00	971621.00	1.00
1164	171	ELEC INSTALLATIONS	PT-B	HOUSING PROJECT FOR AAI STAFF	96-97	9.09	44649.00	11.00	44649.00	0.00
1165	172	ELEC INSTALLATIONS	PT-B	HOUSING PROJECT FOR AAI STAFF	96-97	9.09	98696.00	11.00	98696.00	0.00
1166	173	ELEC INSTALLATIONS	PT-B	CONSTN OF NITC AT CAL	96-97	9.09	696155.00	11.00	696155.00	0.00
1167	174	ELEC INSTALLATIONS	PT-B	AUGMENTATION OF H.T.POWER SUPPLY	94-95	9.09	696155.00	11.00	696155.00	0.00
1168	175	ELEC INSTALLATIONS	PT-B	SPL HOUSING PROJECT 2-12-98	98-99	9.09	130603.00	11.00	130602.00	1.00
1169	177	ELEC INSTALLATIONS	PT-B	OPERATION FACE LIFT	98-99	9.09	428456.00	11.00	428456.00	1.00
1170	178	ELEC INSTALLATIONS	PT-A	OPERATION FACE LIFT 20-7-99	99-00	9.09	24106.00	11.00	24105.00	1.00
1171	180	ELEC INSTALLATIONS	PT-A	IMPROVEMENT OF ILLUMINATION DTB	99-00	9.09	620800.00	11.00	620799.00	1.00
1172	181	ELEC INSTALLATIONS	PT-B	OPERATION FACE LIFT	99-00	9.09	99090.00	11.00	99089.00	1.00
1173	182	ELEC INSTALLATIONS	PT-A	SHIFTING OF CCR HALL	99-00	9.09	183400.00	11.00	183399.00	1.00
1174	183	ELEC INSTALLATIONS	PT-B	CARGO COMPUTERISATION POWER SUPPLY	99-00	9.09	878954.00	11.00	878953.00	1.00
1175	184	ELEC INSTALLATIONS	PT-B	EXTN OF TRUCK DUCK AREA INTL EI	99-00	9.09	161967.00	11.00	161966.00	1.00
1176	185	ELEC INSTALLATIONS	PT-B	CARGO COMPUTERISATION INTL EI	99-00	9.09	177789.00	11.00	177788.00	1.00
1177	186	ELEC INSTALLATIONS	PT-A	PROVDG COVER FOR EXPOSED CABLE	99-00	9.09	70513.00	11.00	70512.00	1.00
1178	187	ELEC INSTALLATIONS	PT-B	DEEP TUBE WELL NEAR PUMP NO.18	99-00	9.09	216153.00	11.00	216152.00	1.00
1179	188	ELEC INSTALLATIONS	PT-B	WELL MOUNTED FANS IN DTB	99-00	9.09	338446.00	11.00	338445.00	1.00
1180	189	ELEC INSTALLATIONS	PT-B	PICTOGRAPH AT REMOTE DEPARTURE	99-00	9.09	28200.00	11.00	28199.00	1.00
1181	190	ELEC INSTALLATIONS	PT-B	POWER SUPPLY AT EXPORT CARGO X-RAY	99-00	9.09	49435.00	11.00	49434.00	1.00
1182	191	ELEC INSTALLATIONS	PT-B	RUNWAY LIGHTING 10-3-2000	99-00	9.09	1105059.00	11.00	1105058.00	1.00
1183	192	ELEC INSTALLATIONS	PT-B	POWERSUPPLY & GENSET 31-3-2000	99-00	9.09	914413.00	11.00	914412.00	1.00
1184	193	ELEC INSTALLATIONS	PT-B	POWERSUPPLY & GENSET 28-2-2000	99-00	9.09	1497938.00	11.00	1497937.00	1.00
1185	194	ELEC INSTALLATIONS	PT-B	POWERSUPPLY & GENSET 31-3-2000	99-00	9.09	188366.00	11.00	188365.00	1.00
1186	195	ELEC INSTALLATIONS	PT-B	POWERSUPPLY & GENSET	99-00	9.09	634588.00	11.00	634587.00	1.00
1187	196	ELEC INSTALLATIONS	PT-B	GODREJ REFRIGERATOR 426/h	00-01	9.09	22800.00	11.00	22799.00	1.00
1188	197	ELEC INSTALLATIONS	PT-A	GODREJ REFRIGERATOR 321/y	00-01	9.09	22800.00	11.00	22799.00	1.00
1189	198	ELEC INSTALLATIONS	PT-A	MODIFICATION ARRIVAL& DEPARTURE DTB	00-01	9.09	458179.00	11.00	458178.00	1.00
1190	199	ELEC INSTALLATIONS	PT-B	CARGO COMPUTERISATION	00-01	9.09	188000.00	11.00	187999.00	1.00
			PT-B	PROM.12000 GPH CAPACIR PLANT.D-30	00-01	9.09	390778.00	11.00	390777.00	1.00

Sl. NO	Asst No.	Asset Name	Description	Original Cost of Asset	Depreciation Rate	Accumulated Depreciation	Net Block
1191	200	ELEC INSTALLATIONS	PROM.ROAD LIGHT D-65 PT-B	1681540.00	11.00	1681539.00	1.00
1192	201	ELEC INSTALLATIONS	AUG'N & ILLUMINATIONS-10 PT-B	3178086.00	11.00	3178085.00	1.00
1193	202	ELEC INSTALLATIONS	ROAD PPOCE AREA PH-II PDG.POWER PT-B	246955.00	11.00	246954.00	1.00
1194	203	ELEC INSTALLATIONS	PROM. REMOTE CONTROL SYSTEM-10 PT-A	6992201.00	11.00	699219.00	1.00
1195	204	ELEC INSTALLATIONS	PROM. EMERGENCY LIGHT AT SUB-STN. E-30 PT-A	188800.00	11.00	188799.00	1.00
1196	205	ELEC INSTALLATIONS	LOWERING TYPE FLOOD LIGHT-APRON. PT-B	5125762.00	11.00	5125761.00	1.00
1197	206	ELEC INSTALLATIONS	MODIFN. & LT PANEL. INSLUB-STN. SITC MV PT-A	853780.00	11.00	853779.00	1.00
1198	207	ELEC INSTALLATIONS	IMPT. CABLE NET. 4CMU SUB-STN. SITC VS PT-B	1709691.00	11.00	1709690.00	1.00
1199	208	ELEC INSTALLATIONS	IMPT. CABLE NET. 4CMU ARRA. SITC PT-B	2758107.00	11.00	2758106.00	1.00
1200	209	ELEC INSTALLATIONS	PROM. OF 1000KVA TRANSAT LINK BLDG. PT-A	1438321.00	11.00	1438320.00	1.00
1201	210	ELEC INSTALLATIONS	EXTN. HT SWITTECH GEAAT RK SUB-STN. PT-B	3870116.00	11.00	3870115.00	1.00
1202	211	ELEC INSTALLATIONS	PROM. OF ELECT. EM FORBULK COUNSUMER PT-B	483459.00	11.00	483458.00	1.00
1203	212	ELEC INSTALLATIONS	S/L& TELE CABLE TRN. BLOCK-'D'TYPE PT-B	48701.00	11.00	48700.00	1.00
1204	213	ELEC INSTALLATIONS	S/L CABLE COMM. IAD RESDL. COLONY PT-B	34465.00	11.00	34464.00	1.00
1205	214	ELEC INSTALLATIONS	MODIFICATION OF ITB PT-A	13061179.00	11.00	13061178.00	1.00
1206	215	ELEC INSTALLATIONS	AIR. CON. & PROJECT OFFICE&P. SUPPL. PT-B	94585.00	11.00	94584.00	1.00
1207	216	ELEC INSTALLATIONS	72NOS. TYPE 'A' & 68NOS. TYPE 'B' HOUSE PROJ. RE-CONSTRUCTION OF T/T 'C' TO 'D' PT-B	67283.00	11.00	67282.00	1.00
1208	217	ELEC INSTALLATIONS	ICMS WORK DG 99-00 HQRS J NO. 2390F3/01	337675.00	11.00	337674.00	1.00
1209	218	ELEC INSTALLATIONS	SPECIAL EFF. LAMINAR DTB F.Y. 01-02 PART-B	493051.00	11.00	493050.00	1.00
1210	219	ELEC INSTALLATIONS	INSTALLATION ELECT. POWER FY-01-02 PT-B	1764315.00	11.00	1764314.00	1.00
1211	220	ELEC INSTALLATIONS	'D'TYPE RDL. ISNT. ELF. Y. 01-02 PART-A	200543.00	11.00	200542.00	1.00
1212	221	ELEC INSTALLATIONS	KALAYANMOYEE-EL. INSTF. Y. 01-02 PART-B	249797.00	11.00	249796.00	1.00
1213	222	ELEC INSTALLATIONS	GLOW SIGN BOARD-RESDF. Y. 01-02 PART-A	322570.00	11.00	322569.00	1.00
1214	223	ELEC INSTALLATIONS	COMMUNITY CENTER-RDLF. Y. 01-02 PART-B	118903.00	11.00	118902.00	1.00
1215	224	ELEC INSTALLATIONS	ILLUMINATION-CARGO, FIRE, MT. CMD FY. 01-02	46782.00	11.00	46781.00	1.00
1216	225	ELEC INSTALLATIONS	SCY GOONEY ALONG APPF. Y. 01-02 PART-B	198438.00	11.00	198437.00	1.00
1217	226	ELEC INSTALLATIONS	ROAD LIGHTING-PH-II F.Y. 01-02 PART-B	124525.00	11.00	124524.00	1.00
1218	227	ELEC INSTALLATIONS	AIR CIRL. & LINK BUILDF. Y. 01-02 PART-A	1842850.00	11.00	1842849.00	1.00
1219	228	ELEC INSTALLATIONS	ESCALATOR SECR. RULESF. Y. 01-02 PART-A	550699.00	11.00	550698.00	1.00
1220	229	ELEC INSTALLATIONS	AIR LOCK LOBBY & DOORF. Y. 01-02 PART-A	182850.00	11.00	182849.00	1.00
1221	230	ELEC INSTALLATIONS	AIR LOCK LOBBY & DOORF. Y. 01-02 PART-B	191951.00	11.00	191950.00	1.00
1222	231	ELEC INSTALLATIONS	SLDING GATE 4,6,7,8 F.Y. 01-02 PART-A	30881.00	11.00	30880.00	1.00
1223	232	ELEC INSTALLATIONS	DIR APPROACH LIGHT F.Y. 01-02 PART-A	802433.00	11.00	802432.00	1.00
1224	233	ELEC INSTALLATIONS	BAY IDENTF. BOARD F.Y. 01-02 PART-B	496840.00	11.00	496839.00	1.00
1225	234	ELEC INSTALLATIONS	CCR HALL & NTB SUB-STAF. Y. 01-02 PART-A	145513.00	11.00	145512.00	1.00
1226	235	ELEC INSTALLATIONS	INTAKE SUB-STATION F.Y. 01-02 PART-B	729610.00	11.00	729609.00	1.00
1227	236	ELEC INSTALLATIONS	NON-ESSENTIAL SUB-STATION F.Y. 01-02 PT-B	3188237.00	11.00	3188236.00	1.00
1228	237	ELEC INSTALLATIONS	CAR PARK & TAXI LANES F.Y. 01-02	315395.00	11.00	315394.00	1.00
1229	238	ELEC INSTALLATIONS	MODOF. OF ITB-PH-I F.Y. 01-02	1219171.00	11.00	1219170.00	1.00
1230	239	ELEC INSTALLATIONS	INSTALLATION OF ILLUMINATED F.Y. 01-02	183356.00	11.00	183355.00	1.00
1231	240	ELEC INSTALLATIONS	PROVISION OF ELECT. CONNECTION F.Y. 01-02	55346.00	11.00	55345.00	1.00
1232	241	ELEC INSTALLATIONS	KALANMOYEE CC. SCHOOL. F. 01-02 PART-B	224404.00	11.00	224403.00	1.00
1233	242	ELEC INSTALLATIONS	TAXI GUIDANCE SIGNAG PART-B, D.Y. 02-03	24000.00	11.00	23999.00	1.00
1234	243	ELEC INSTALLATIONS	1 NO WATER COOLER F.Y. 01-02 PART-A	1183380.00	11.00	1183379.00	1.00
1235	244	ELEC INSTALLATIONS	CABLE & STAGE LIGHT PART-B, D.Y. 02-03	27949.00	11.00	27948.00	1.00
1236	245	ELEC INSTALLATIONS	PERIMETER RD. LIGHT PART-B, D.Y. 02-03	410383.00	11.00	410383.00	1.00
1237	246	ELEC INSTALLATIONS	SINKING OF BORE WELL PART-A, D.Y. 02-03	1042503.00	11.00	1042502.00	1.00
1238	247	ELEC INSTALLATIONS	PROVISION OF LTPOWER PART-B, D.Y. 02-03	270778.00	11.00	270777.00	1.00
1239	248	ELEC INSTALLATIONS	ADDL. FEEDER CABLE PART-B, D.Y. 02-03	1131744.00	11.00	1131743.00	1.00
1240	249	ELEC INSTALLATIONS	GLOW SIGN BOARD PART-B, D.Y. 02-03	1198339.00	11.00	1198338.00	1.00
1241	248	ELEC INSTALLATIONS	CONS. OF ROOM FOR KIOSK, P.A. D.Y. 02-03	171824.00	11.00	171823.00	1.00
1242	249	ELEC INSTALLATIONS	CARGO COMPUTERIZATION PART-A, D.Y. 02-03	30767.00	11.00	30766.00	1.00
1243	250	ELEC INSTALLATIONS	AUTOMATIC SLIDING DOOR, P.A. D.Y. 02-03	219214.00	11.00	219213.00	1.00
1244	251	ELEC INSTALLATIONS	TOILET SEPTIC TANK PART-B, D.Y. 02-03	216050.00	11.00	216049.00	1.00
1245	252	ELEC INSTALLATIONS	1000KVA TRANSFORMER PART-B, D.Y. 02-03	184597.00	11.00	184596.00	1.00
1246	253	ELEC INSTALLATIONS	C/O SHIPPING CENTER PART-B, D.Y. 02-03	585835.00	11.00	585834.00	1.00
1247	254	ELEC INSTALLATIONS	MODI. ITB-PH-I, POWER AEROG BAY. 13 02-03	127000.00	11.00	126999.00	1.00
1248	255	ELEC INSTALLATIONS	CONST. NDTC 3RD AER'EPWOER SUPPLY. 02-03	5088.00	11.00	5087.00	1.00
1249	256	ELEC INSTALLATIONS	CONTN. NDTC 3RD AER'EPWOER SUPPLY. 02-03	3099.00	11.00	3098.00	1.00
1250	257	ELEC INSTALLATIONS	CONTN. NDTC 3RD AER'EPWOER SUPPLY. 02-03	5328.00	11.00	5327.00	1.00
1251	258	ELEC INSTALLATIONS	CONTN. NDTC 3RD AER'EEIFAN. LIGHT 02-03	5450.00	11.00	5449.00	1.00
1252	259	ELEC INSTALLATIONS	CONTN. NDTC 3RD AER'EAIR CIR' FAN 02-03	19341.00	11.00	19340.00	1.00
1253	260	ELEC INSTALLATIONS	CONST. NDTC 3RD AER'EPWOER SUPPLY 02-03	180237.00	11.00	180236.00	1.00
1254	261	ELEC INSTALLATIONS	CONST. NDTC 3RD AER'ELIGHT FITTING 02-03	80806.00	11.00	80805.00	1.00
1255	262	ELEC INSTALLATIONS	CONST. NDTC 3RD AER'EPWOER SUPPLY 02-03	171021.00	11.00	171020.00	1.00
1256	263	ELEC INSTALLATIONS	CONST. NDTC 3RD AER'ELIGHT FITTING 02-03	161342.80	11.00	161341.80	1.00
1257	264	ELEC INSTALLATIONS	CONST. NDTC 3RD AER'ELIGHT FITTING 02-03	190225.00	11.00	190224.00	1.00
1258	265	ELEC INSTALLATIONS	CONST. NDTC 3RD AER'EEIFAN. LIGHT 02-03	217672.00	11.00	217671.00	1.00
1259	266	ELEC INSTALLATIONS	CONST. NDTC 3RD AER'EPWOER BAY. 24 DY. 02-03	4384.00	11.00	4383.00	1.00
1260	267	ELEC INSTALLATIONS	TAXI EDGE LIGHT TXX AT ALPHA & FOX TROT P-B	683917.00	11.00	628525.45	58064.55
1261	268	ELEC INSTALLATIONS	BOUNDRY WALL LIGHT & GATE LIGHT AT MT POL	136841.00	11.00	125223.20	11617.80
1262	269	ELEC INSTALLATIONS	AUTOMATION CONTROL SYS POWER CONNECTOR	179500.00	11.00	164260.45	15239.55
1263	270	ELEC INSTALLATIONS	PERIMETER RD LIGHT PH-III	3281416.00	11.00	3002823.79	278592.21
1264	271	ELEC INSTALLATIONS	ANU TYPE EDGE LIGHT AT 19L/01R RANWAY	532859.00	11.00	487619.27	45239.73
1265	272	ELEC INSTALLATIONS	REMOTE CONTROL SYS AT RESIDI. COLONY P-B	245227.00	11.00	224407.24	20819.76
1266	273	ELEC INSTALLATIONS	HALOGEN TYPE APPROACH LIGHT AT 19L APR P-B	906452.00	11.00	829494.23	76957.77
1267	274	ELEC INSTALLATIONS	SUBMERSIBLE PUMP SET FOR AC PLANT	469198.00	11.00	429363.10	39834.90
1268	275	ELEC INSTALLATIONS	HT FEEDER BETWEEN NTB RK SUB-STATION P-B	893458.00	11.00	817603.42	75854.58
1269	276	ELEC INSTALLATIONS	FEENER MAKE 3NOS GEAED 11-MOTOR, 2MOTOR	189250.00	11.00	173182.69	16067.31
1270	278	ELEC INSTALLATIONS	GLOW SIGN BOARD AT IDB, TDB, CARGO P-A	175489.00	11.00	160589.98	14899.02

Sl. NO	Asst No.	Asset Name	Type	Description	Commission Date	Useful Life	Original Cost of Asset	Depreciation Rate	Accumulated Depreciation	Net Block
1271	279	ELEC INSTALLATIONS		REVERSIBLE TYPE INDUCTION MOTOR	03-04	9.09	168550.00	11.00	154240.12	14309.88
1272	280	ELEC INSTALLATIONS		SEWERAGE&WATER PUMP MOTOR	03-04	9.09	266418.00	11.00	244183.44	22654.56
1273	281	ELEC INSTALLATIONS		SITC OF VISUAL DOCKGUIDANCE SYS P-A	03-04	9.09	1810264.00	11.00	1656572.59	153691.41
1274	282	ELEC INSTALLATIONS		ALTERNATIVE SUPPLY TO AHU AT NDTC PH-1	03-04	9.09	158048.00	11.00	144629.72	13418.28
1275	283	ELEC INSTALLATIONS		AUGMENTATION OF EL AT CARGO P-A	03-04	9.09	376786.00	11.00	344796.88	31989.12
1276	284	ELEC INSTALLATIONS		SITC OF ELEY SHUTTERS CONVEYOR IDB&D I B	03-04	9.09	461889.00	11.00	422674.62	39214.38
1277	285	ELEC INSTALLATIONS		NEW HANGER ELECT WORK P-B	03-04	9.09	6025602.00	11.00	5514028.38	511573.62
1278	286	ELEC INSTALLATIONS		MARTYR'S PLATFORM ELEC1 WORK 04-05	04-05	9.09	271163.00	11.00	215140.73	56022.27
1279	287	ELEC INSTALLATIONS		POWER SUPPLY & HT EQUIPT. 04-05	04-05	9.09	1243977.00	11.00	986971.35	257005.65
1280	288	ELEC INSTALLATIONS		3 NOS SLIDING DOORS D.Y. 04-05	04-05	9.09	497400.00	11.00	394637.16	102762.84
1281	289	ELEC INSTALLATIONS		3 NOS EFFICIENT LIGHT 04-05	04-05	9.09	477827.00	11.00	379107.95	98719.05
1282	290	ELEC INSTALLATIONS		SUB-STN. AT RESID. COLONY 04-05	04-05	9.09	853166.00	11.00	702290.70	182875.30
1283	291	ELEC INSTALLATIONS		CO-ORDINATION & BAY-ID BOARD 04-05	04-05	9.09	286800.00	11.00	227547.12	59252.88
1284	292	ELEC INSTALLATIONS		FALSE CEILING IMMIG & SEC HOLD 04-05	04-05	9.09	1386231.00	11.00	1099835.67	286395.33
1285	293	ELEC INSTALLATIONS		SINKING OF BOREWELL AT RESD COL. 04-05	04-05	9.09	258567.00	11.00	205147.05	53419.95
1286	294	ELEC INSTALLATIONS		SINKING OF BOREWELL ELECT WORK 04-05	04-05	9.09	576820.00	11.00	457648.98	119171.02
1287	295	ELEC INSTALLATIONS		INST. OF X-BIS MACH D.Y. 04-05	04-05	9.09	69727.00	11.00	55321.41	14405.59
1288	296	ELEC INSTALLATIONS		ILLUMINATION AT ITB DTB 04-05	04-05	9.09	465719.00	11.00	369501.45	96217.55
1289	297	ELEC INSTALLATIONS		IMPOVEMENT OF CITY SIDE FACADE 04-05	04-05	9.09	380988.00	11.00	302275.88	78712.12
1290	298	ELEC INSTALLATIONS		PROV. AIR-VENTILATION POWER HOUSE 04-05	04-05	9.09	371615.00	11.00	294839.35	76775.65
1291	299	ELEC INSTALLATIONS		IMPOVEMENT OF POWER FACTOR AT RK 04-05	04-05	9.09	483600.00	11.00	383688.24	99911.76
1292	300	ELEC INSTALLATIONS		LIGHTING OF PERIMETER ROAD 04-05	04-05	9.09	1236663.00	11.00	981168.43	253494.57
1293	301	ELEC INSTALLATIONS		ELEC OPER EMERGY METRE IN A&B QTR. 04-05	04-05	9.09	93893.00	11.00	74494.71	19398.29
1294	302	ELEC INSTALLATIONS		3 NOS MULTIFUNCTION METER 04-05	04-05	9.09	42457.00	11.00	33685.39	8771.61
1295	303	ELEC INSTALLATIONS		EXTENSION OF CHECK-IN COUNTER 04-05	04-05	9.09	511847.00	11.00	406099.41	105747.59
1296	304	ELEC INSTALLATIONS		PROVN. EFF LIGHT FITTING & LAMPS 04-05	04-05	9.09	512674.00	11.00	406755.56	105918.44
1297	305	ELEC INSTALLATIONS		GEARED MOTOR & SLIDING DOOR 04-05	04-05	9.09	504408.00	11.00	400197.30	104210.70
1298	306	ELEC INSTALLATIONS		FALSE CEILING IN DTB/ELECT WORK 04-05	04-05	9.09	423761.00	11.00	336211.97	87549.03
1299	307	ELEC INSTALLATIONS		GENTS&LADIES TOILET DTB (ELE WORK) 04-05	04-05	9.09	198708.00	11.00	157654.92	41053.08
1300	309	ELEC INSTALLATIONS		EXHAUST FAN FOR LIFTMACH ROOM 04-05	04-05	9.09	211824.00	11.00	168061.16	43762.84
1301	310	ELEC INSTALLATIONS		BARRACK&WATER TOWER ELECT WORK 04-05	04-05	9.09	2422060.00	11.00	1921662.40	500397.60
1302	312	ELEC INSTALLATIONS		2 NOS 600TR AC PLANT E.I. POWER SUP. 04-05	04-05	9.09	2536245.00	11.00	2012256.79	523988.21
1303	313	ELEC INSTALLATIONS		CONST OF NEW HANGER ELECT WORK 04-05	04-05	9.09	219536.00	11.00	174179.86	45356.14
1304	314	ELEC INSTALLATIONS		AUTOMATIC SWING GATE NEAR GATE NO1 04-05	04-05	9.09	225000.00	11.00	178515.00	46485.00
1305	315	ELEC INSTALLATIONS		ELE WORK FOR CAR PARK, STREET LIGHT 04-05	04-05	9.09	2180383.00	11.00	1729915.87	450467.13
1306	316	ELEC INSTALLATIONS		CEMENT GODOWN, MTC & CANTEN E-WORK 04-05	04-05	9.09	1183763.00	11.00	93197.57	244565.43
1307	317	ELEC INSTALLATIONS		VDGS SYSTEM BY NO 22,23,24&43 DY 05-06	05-06	9.09	7496802.00	11.00	5035601.90	2461200.10
1308	318	ELEC INSTALLATIONS		SITC OF SUB-STN EQUIPTB A/C PLANT 05-06	05-06	9.09	6262553.00	11.00	4206556.85	2055996.15
1309	319	ELEC INSTALLATIONS		SHIFTING CENTRAL POWER HOUSE DY 05-06	05-06	9.09	2526890.00	11.00	1697312.01	829577.99
1310	320	ELEC INSTALLATIONS		6-HAND DRIVER, 20 EM LIGHT AT ITB	05-06	9.09	1190631.00	11.00	799746.84	390884.16
1311	321	ELEC INSTALLATIONS		CAR PARING LIGHT AT DTB DY 05-06	05-06	9.09	989790.00	11.00	664841.94	324948.06
1312	322	ELEC INSTALLATIONS		STD-BY FEEDER 19L-ORDY 05-06	05-06	9.09	1806808.00	11.00	1213632.93	593175.07
1313	324	ELEC INSTALLATIONS		APPR'H RD CISF CAMP AT BANKRA DY 05-06	05-06	9.09	395431.00	11.00	265611.00	129820.00
1314	325	ELEC INSTALLATIONS		E1 CISF PERL AT HANGER NO 18 DY 05-06	05-06	9.09	577724.00	11.00	388057.21	189666.79
1315	326	ELEC INSTALLATIONS		APPR'H LIGHT AT O/IROPERL AREA 05-06	05-06	9.09	922134.00	11.00	619397.41	302736.59
1316	327	ELEC INSTALLATIONS		ELET WORK CHECK-IN AREA AT IDB 05-06	05-06	9.09	2388273.00	11.00	1604202.97	784070.03
1317	328	ELEC INSTALLATIONS		SITC OF CAPACITORS BANK SUB-STN 05-06	05-06	9.09	495749.00	11.00	332994.60	162754.40
1318	329	ELEC INSTALLATIONS		PUSH BUTTOM STATION ESCALATOR AT ITB 5-6	05-06	9.09	80125.00	11.00	53819.96	26305.04
1319	330	ELEC INSTALLATIONS		BACK-UP OFFICE DTB DY 05-06 ELET WORK	05-06	9.09	600712.00	11.00	403498.25	197213.75
1320	331	ELEC INSTALLATIONS		GLOW SING BOARD AT FIRE STATION 05-06	05-06	9.09	183432.00	11.00	123211.27	60220.73
1321	332	ELEC INSTALLATIONS		WALK WAY GALLERY ITBEL EWORK DY 05-06	05-06	9.09	605554.00	11.00	406750.62	198803.38
1322	333	ELEC INSTALLATIONS		CABLE FOR FEEDER PILLAR NO 08 05-06	05-06	9.09	723301.00	11.00	485841.28	237459.72
1323	334	ELEC INSTALLATIONS		LIGHTING AT DIFF SUBSTATION DY 05-06	05-06	9.09	217213.00	11.00	145901.97	71311.03
1324	335	ELEC INSTALLATIONS		PROVN OF POWER SUPYFOUN&HOARDING 05-06	05-06	9.09	303519.00	11.00	203873.71	99645.29
1325	336	ELEC INSTALLATIONS		EXTN OF WORKSHIP AT MT POOL ELET 05-06	05-06	9.09	341670.00	11.00	229499.74	112170.26
1326	337	ELEC INSTALLATIONS		HAND DRIERS TOILERS ITB&DTB 21NOS 05-06	05-06	9.09	203950.00	11.00	136993.22	66956.78
1327	338	ELEC INSTALLATIONS		MTC BLDG-PROVN OF POWER SUPPLY INT 5-06	05-06	9.09	700000.00	11.00	470190.00	229810.00
1328	339	ELEC INSTALLATIONS		ALT SHED TO COAL(1) HANGER E.I. 05-06	05-06	9.09	849717.00	11.00	570754.91	278962.09
1329	340	ELEC INSTALLATIONS		NEW HANGER PUMP&MOTER HT E.I. POWER 5-06	05-06	9.09	367705.00	11.00	246987.45	120717.55
1330	341	ELEC INSTALLATIONS		NEW HANGER INT E.I. OTHER ELE WORK 05-06	05-06	9.09	4128442.00	11.00	2747916.23	1380525.77
1331	342	ELEC INSTALLATIONS		HOUSING BOX TRAFNR & FITTINGS 05-06	05-06	9.09	2605528.00	11.00	1746774.66	833753.34
1332	343	ELEC INSTALLATIONS		STRENGTHENING CAT-III LIGHTING DY 05-06	05-06	9.09	39960406.00	11.00	26841404.71	13119001.29
1333	344	ELEC INSTALLATIONS		EXTD CCR ELECT WORKSDY 05-06	05-06	9.09	228822.00	11.00	133699.74	75122.26
1334	345	ELEC INSTALLATIONS		CI HOUSING BOX & INSTOC CABLE 05-06	05-06	9.09	1987815.00	11.00	1335215.34	652599.66
1335	346	ELEC INSTALLATIONS		MODF CAT-II LIGHTINGSYSTEM 05-06	05-06	9.09	602583.00	11.00	404755.00	197828.00
1336	347	ELEC INSTALLATIONS		PVDG TRAFFIC LIGHT CAT-II OPRN 05-06	05-06	9.09	250543.00	11.00	168289.73	82253.27
1337	348	ELEC INSTALLATIONS		PROVN OF INSILATING MAT 05-06	05-06	9.09	129340.00	11.00	86877.68	42462.32
1338	349	ELEC INSTALLATIONS		NEW HANGER-IRON REMOVEL PLANT&FIL'R 5-06	05-06	9.09	165000.00	11.00	110830.50	54169.50
1339	350	ELEC INSTALLATIONS		CONST OF 4NO.C TYPE QUARTER DY 06-07	06-07	9.09	435849.00	11.00	278943.36	156905.64
1340	351	ELEC INSTALLATIONS		POWER SUPPLYFOR WATFRAL&AMBLIGHT 06-07	06-07	9.09	193388.00	11.00	106363.40	87024.60
1341	352	ELEC INSTALLATIONS		PROVN OF GLOW SIGN BOARD 06-07	06-07	9.09	473877.00	11.00	260632.35	213244.65
1342	353	ELEC INSTALLATIONS		PROCUREMENT OF ENERGY METER 06-07	06-07	9.09	400971.00	11.00	220534.05	180436.95
1343	354	ELEC INSTALLATIONS		PROCUREMENT OF ENERGY METER 06-07	06-07	9.09	392448.00	11.00	215846.40	176601.60
1344	356	ELEC INSTALLATIONS		MODIFICATION OF MB PANEL AT HANGER 18	06-07	9.09	663447.00	11.00	364895.85	298551.15
1345	357	ELEC INSTALLATIONS		LIGHTING OF PEREMETR WALL PH-II DY 06-07	06-07	9.09	342594.00	11.00	188426.70	154167.30
1346	358	ELEC INSTALLATIONS		PROVN. OF BOOSTER PUMP FOR HORT 06-07	06-07	9.09	316465.00	11.00	174055.75	142409.25
1347	359	ELEC INSTALLATIONS		REPLACEMENT GEYSERS AT ITB,DTB&LINK BLDG	06-07	9.09	428149.00	11.00	235481.95	192667.05
1348	360	ELEC INSTALLATIONS		FLOOD LIGHT AT MT WORKSHOP&IRP DY 06-07	06-07	9.09	296673.00	11.00	163170.15	133502.85
1349	361	ELEC INSTALLATIONS		STRENGTHENING OF FEEDER CABLE 06-07	06-07	9.09	937723.00	11.00	515747.65	421975.35
1350	362	ELEC INSTALLATIONS		PEREMETER ROAD LIGHTFROM CRASH GATE 6-7	06-07	9.09	336223.00	11.00	184928.15	151304.85
				AIR COTTON & SLIDINGDOOR AT DTB DY 06-07	06-07	9.09				

Sl. NO	Asst No.	Asset Name	Asset Type	Description	Commission Date	Useful Life	Original Cost of Asset	Depreciation Rate	Accumulated Depreciation	Net Block
1351	363	ELEC INSTALLATIONS		PROV.G COMMUNICATION SYSTEM FOR LIFT	06-07	9.09	759165.00	11.00	417540.73	341624.25
1352	364	ELEC INSTALLATIONS		AUTOMATIC SLIDING DOOR FOR AIRLOCK	06-07	9.09	164201.00	11.00	90310.00	73891.00
1353	365	ELEC INSTALLATIONS		STRENGTHENING OF LT PANEL IN SWITCH ROOM	06-07	9.09	142122.00	11.00	188167.10	151954.90
1354	366	ELEC INSTALLATIONS		STANDBY FEEDER PILLAR FOR MT & IRP	06-07	9.09	888620.00	11.00	488741.00	398879.00
1355	367	ELEC INSTALLATIONS		PROV OF NEW FEEDER PILLAR	06-07	9.09	1167982.00	11.00	642390.10	525591.90
1356	368	ELEC INSTALLATIONS		2NOS AQUA GAURD WATER PURIFIER	06-07	9.09	13780.00	11.00	7579.00	6201.00
1357	369	ELEC INSTALLATIONS		ILLUMINATED WIND DIRECTION INDIC	06-07	9.09	323573.00	11.00	177965.15	145607.85
1358	370	ELEC INSTALLATIONS		BARRACK FOR COMMAND & SECURITY FORCES	06-07	9.09	4134773.00	11.00	2274125.15	1860647.85
1359	372	ELEC INSTALLATIONS		EXTN-OF TRANSIT AREA	06-07	9.09	226066.00	11.00	124336.30	101729.70
1360	373	ELEC INSTALLATIONS		NEW PICTO GRAPH AT ITB,DTB&LINDY	06-07	9.09	805595.00	11.00	515580.80	290014.20
1361	374	ELEC INSTALLATIONS		TEMP.POWER SUPPLY(INTEGRD CARGO)	06-07	9.09	513516.00	11.00	282443.80	231082.20
1362	375	ELEC INSTALLATIONS		DIVRS OF HT/LT CABLE(DISMNTLG STR)	06-07	9.09	90548.00	11.00	49801.40	40746.60
1363	376	ELEC INSTALLATIONS		LIGHTING TO NEWSHED FOR INT CARGO	06-07	9.09	185177.00	11.00	101847.35	83329.65
1364	377	ELEC INSTALLATIONS		ADDL.MV PANEL OF 1ST&2ND FLOOR	06-07	9.09	1232875.00	11.00	678081.25	554793.75
1365	378	ELEC INSTALLATIONS		INT.EI&POWERSUPPLY TO SECR BOOTH	06-07	9.09	318768.00	11.00	175322.40	143445.60
1366	379	ELEC INSTALLATIONS		STANDBY LIGHTING 7 OTHER MISC.WORK	06-07	9.09	635900.00	11.00	349745.00	286155.00
1367	380	ELEC INSTALLATIONS		C/O INTEGRATED CARGO	06-07	9.09	26913798.00	11.00	14802588.90	12111209.10
1368	381	ELEC INSTALLATIONS		PROV.OF STREET LIGHT AROUND CAR PARK	06-07	9.09	1830507.00	11.00	1006778.85	823728.15
1369	382	ELEC INSTALLATIONS		SUPPLY OF HT/LT POWER CABLES	06-07	9.09	5153802.00	11.00	2834591.10	2319210.90
1370	383	ELEC INSTALLATIONS		ELECT WORKS S/L OF POWER CABLES	06-07	9.09	1159502.00	11.00	637726.10	521775.90
1371	384	ELEC INSTALLATIONS		500KVA DG SET WITH AUTO MAINS FAILURE	06-07	9.09	7182566.00	11.00	3950411.30	3232154.70
1372	385	ELEC INSTALLATIONS		C/O INTEGRATED CARGO ELEVATOR	06-07	9.09	2882160.00	11.00	1585298.00	1297062.00
1373	386	ELEC INSTALLATIONS		ELEVATOR(FREIGHT) 2 NOS	06-07	9.09	3769240.00	11.00	2073082.00	1696158.00
1374	387	ELEC INSTALLATIONS		6NOS.WATER COOLERS	06-07	9.09	139684.00	11.00	76826.20	62857.80
1375	388	ELEC INSTALLATIONS		6NOS.WATER PURIFIER	06-07	9.09	232806.00	11.00	128043.30	104762.70
1376	389	ELEC INSTALLATIONS		LINKING OF 1ST PH APRON WITH TAXIWAY	06-07	9.09	476729.00	11.00	262200.95	214528.05
1377	390	ELEC INSTALLATIONS		NEW APRON FOR REMOTE PARKING NO.12.5M&8.5	06-07	9.09	1191334.00	11.00	655233.70	536100.30
1378	391	ELEC INSTALLATIONS		NEW APRON FOR REMOTE BAY	06-07	9.09	257323.00	11.00	141527.65	115795.35
1379	392	ELEC INSTALLATIONS		SITC OF 12.5M 3NOS.&8.5M 3NOS.HIGH MAST	06-07	9.09	67772.00	11.00	37274.60	30497.40
1380	393	ELEC INSTALLATIONS		PROV. OF LAYING RCC PIPE	06-07	9.09	965834.00	11.00	531208.70	434625.30
1381	394	ELEC INSTALLATIONS		2NOS. ADDL.REMOTE PARKING BAYS	06-07	9.09	574704.00	11.00	316087.20	258616.80
1382	395	ELEC INSTALLATIONS		RELOCATION OF DOG KENNEL FOR BDD	06-07	9.09	259944.00	11.00	171563.04	88380.96
1383	396	ELEC INSTALLATIONS		BAGGAGE CONVEYOR SYSTEM AT DTB	06-07	9.09	4360686.00	11.00	2398377.30	1962308.70
1384	397	ELEC INSTALLATIONS		NEW WITH DEPARTURE CONVEYOR SYSTEM	06-07	9.09	456506.00	11.00	251078.30	205427.70
1385	400	ELEC INSTALLATIONS		APPROCH LIGHT 01R OPS AREA	06-07	9.09	192500.00	11.00	127050.00	65450.00
1386	401	ELEC INSTALLATIONS		TOILET APPROCH RD SARAT COLONY	09-00	9.09	109517.00	11.00	72281.22	37235.78
1387	402	ELEC INSTALLATIONS		POWER SUPPLY & GEN SET 17-2-2000	07-08	9.09	389000.00	11.00	388999.00	1.00
1388	403	ELEC INSTALLATIONS		LIGHTING TO CAR/TAXI PARKING CARGO	07-08	9.09	1107182.00	11.00	487160.08	620021.92
1389	404	ELEC INSTALLATIONS		ELECT WORKS PVDG & FIXING EPS	07-08	9.09	449741.00	11.00	197886.04	251854.96
1390	405	ELEC INSTALLATIONS		ADDL REMOTE BAY LIGHT & AIRCURTAIN	07-08	9.09	2342935.00	11.00	1030891.40	1312043.60
1391	406	ELEC INSTALLATIONS		CARGO SUBSTATION WORK	07-08	9.09	52672.00	11.00	23175.68	29496.32
1392	407	ELEC INSTALLATIONS		RCC CANOPY AT CITY SIDE ELE WORK	07-08	9.09	1928078.00	11.00	848354.32	1079723.68
1393	408	ELEC INSTALLATIONS		ITB ARRIVAL HANDICAPPED LIFT	07-08	9.09	629046.00	11.00	276780.24	352265.76
1394	409	ELEC INSTALLATIONS		APPROACH FITTING 240MTRS 19L	07-08	9.09	1801077.00	11.00	792473.88	1008603.12
1395	410	ELEC INSTALLATIONS		DTB EXTN SECURITY HOLD 03,04,05	07-08	9.09	849108.00	11.00	373607.52	475500.48
1396	411	ELEC INSTALLATIONS		DTB SH AREA A/C WORKGATE 3,4,5	07-08	9.09	527560.00	11.00	232126.40	295433.60
1397	412	ELEC INSTALLATIONS		UP-GRADATION LANDING SYSTEM	07-08	9.09	2501472.00	11.00	1100647.68	1400824.32
1398	413	ELEC INSTALLATIONS		WINDOW AC -LINK BLDGAT 2ND FL,	07-08	9.09	963171.00	11.00	423795.24	539375.76
1399	414	ELEC INSTALLATIONS		R/R RETIRING WINDOW AC AT LINK	07-08	9.09	243600.00	11.00	107184.00	136416.00
1400	415	ELEC INSTALLATIONS		REPLACEMENT OF HAND DRIERS OF DTB	07-08	9.09	395761.00	11.00	174134.84	221626.16
1401	416	ELEC INSTALLATIONS		P/C OF GI PIPES PUMPHOUSE	07-08	9.09	633439.00	11.00	278713.16	354725.84
1402	417	ELEC INSTALLATIONS		WINDOW AC AT GM(P&A)	07-08	9.09	17400.00	11.00	7656.00	9744.00
1403	418	ELEC INSTALLATIONS		PICTOGRAPH EXT AT DTB & ITB	07-08	9.09	253711.00	11.00	111632.84	142078.16
1404	419	ELEC INSTALLATIONS		2PORTABLE INFLEMERGENCY LIGHTING	07-08	9.09	356187.00	11.00	156722.28	199464.72
1405	420	ELEC INSTALLATIONS		FITTINGS & LAMPS AT APD OFFICE	07-08	9.09	57018.00	11.00	25087.92	31930.08
1406	421	ELEC INSTALLATIONS		IDLE ROLLER TABLE ITB CONVEYOR	07-08	9.09	141250.00	11.00	62150.00	79100.00
1407	422	ELEC INSTALLATIONS		GUIDANCE SINAGE BOARDS	07-08	9.09	94980.00	11.00	41791.20	53188.80
1408	423	ELEC INSTALLATIONS		VISUAL ELECTRONICS CONROL PANEL	07-08	9.09	436835.00	11.00	192207.40	244627.60
1409	424	ELEC INSTALLATIONS		A TAXIWAY EDGE LIGHT INSET TYPE	07-08	9.09	5122604.80	11.00	2253946.12	2868658.68
1410	425	ELEC INSTALLATIONS		APPRON FLOOD LIGHTING SYSTEM	07-08	9.09	1250340.00	11.00	550149.60	700190.40
1411	426	ELEC INSTALLATIONS		WATER PURIFIER AC200AT ITB	07-08	9.09	8940.00	11.00	3933.60	5006.40
1412	427	ELEC INSTALLATIONS		ILLUMINATION VIP RD CARPARKING	07-08	9.09	1608841.00	11.00	707890.04	900950.96
1413	428	ELEC INSTALLATIONS		INSET TYPE APPROACH LIGHT 160MTS	07-08	9.09	2646683.00	11.00	1164540.52	1482142.48
1414	429	ELEC INSTALLATIONS		STORAGE TYPE WATER COOLER 14NOS	07-08	9.09	643260.00	11.00	283034.40	360225.60
1415	430	ELEC INSTALLATIONS		4NOS WEIGHING SCALE CONVEYOR BELT	07-08	9.09	104760.00	11.00	46094.40	58665.60
1416	431	ELEC INSTALLATIONS		RUNWAY INSET TYPE FIXTURES	07-08	9.09	3303594.00	11.00	1453581.36	1850012.64
1417	432	ELEC INSTALLATIONS		15NOS 80LTR CAPACITY WATER COOLER	08-09	9.09	398265.00	11.00	131427.45	266837.55
1418	433	ELEC INSTALLATIONS		2ND PAX ELEVATOR DTBLINK BULDG	08-09	9.09	1985596.00	11.00	655246.68	1330349.32
1419	434	ELEC INSTALLATIONS		STOP BAR LIGHTS AT "D" TAXIWAY	08-09	9.09	1041931.00	11.00	343837.23	698093.77
1420	435	ELEC INSTALLATIONS		STOPWAY LIGHT RWY 01R - 19L	08-09	9.09	4176216.00	11.00	1378151.28	2798064.72
1421	436	ELEC INSTALLATIONS		TURNING PAD LIGHTS AT 19L	08-09	9.09	1177418.00	11.00	388547.94	788870.06
1422	437	ELEC INSTALLATIONS		LIGHTING ON P-ROAD & OUTER B-WALL	08-09	9.09	1723026.85	11.00	568598.85	1154428.00
1423	438	ELEC INSTALLATIONS		FLOOD LIGHT NEW BAY NEAR H.NO.14-17	08-09	9.09	697366.00	11.00	2301304.78	467235.22
1424	439	ELEC INSTALLATIONS		300NOS 1200MM CEILING FAN	08-09	9.09	299025.00	11.00	98678.25	200346.75
1425	440	ELEC INSTALLATIONS		APPROACH RD TO INT'L CARGO GA	08-09	9.09	4719061.00	11.00	1557290.13	3161770.87
1426	441	ELEC INSTALLATIONS		5NOS 80LTRS CAPACITY WATER COOLER	08-09	9.09	350000.00	11.00	115500.00	234500.00
1427	442	ELEC INSTALLATIONS		10NOS WATER PURIFIER MODEL AC 600	08-09	9.09	293500.00	11.00	96855.00	196645.00
1428	443	ELEC INSTALLATIONS		PUMP No.23 CISF BARRACK SARAT COLY	08-09	9.09	431288.00	11.00	142325.04	288962.96
1429	444	ELEC INSTALLATIONS		GI PIPES PUMP HOUSE CISF ELECT WORKS	08-09	9.09	1259655.00	11.00	415686.15	843968.85
1430	445	ELEC INSTALLATIONS		TAXIWAY EDGE LIGHTS 2ND RWY	08-09	9.09	5126892.00	11.00	1702410.39	3424481.61

Sl. NO	Asst No.	Asset Name	Asset Type	Description	Commission Date	Useful Life	Original Cost of Asset	Depreciation Rate	Accumulated Depreciation	Net Block
1431	446	ELEC INSTALLATIONS		INSET TYPE LIGHT CARGO & FIRE APRON R/W	08-09	9.09	3342538.00	11.00	1100397.54	224140.46
1432	447	ELEC INSTALLATIONS		6NOS WEIGHING SCALE DY	08-09	9.09	120024.00	11.00	39607.92	80416.08
1433	448	ELEC INSTALLATIONS		SHED AT MT WORKSHOP I/C DEPT DY	08-09	9.09	355510.00	11.00	104118.30	21391.70
1434	449	ELEC INSTALLATIONS		STANBY FEEDER FOR APCL SIRE ROW	08-09	9.09	1721250.00	11.00	568012.50	1153237.50
1435	450	ELEC INSTALLATIONS		IMPROVEMENT ALPHA TAXI TRACK	08-09	9.09	428237.00	11.00	141318.21	286918.79
1436	451	ELEC INSTALLATIONS		SHED FOR AI BAGGAGE HANDLING DTB	08-09	9.09	162317.00	11.00	53564.61	108752.39
1437	452	ELEC INSTALLATIONS		TURNING PAD AT 19R ELECT WORKS	08-09	9.09	380890.00	11.00	1256669.70	2551420.30
1438	453	ELEC INSTALLATIONS		2NOS ADDL PARKING BAYS ELE WORKS	08-09	9.09	262085.00	11.00	86488.05	175596.95
1439	454	ELEC INSTALLATIONS		4NOS ADDL PARKING BAYS ELE WORKS	08-09	9.09	3510377.00	11.00	1156048.41	2347128.59
1440	455	ELEC INSTALLATIONS		FIRE FIGHTING FOR NEW HANGER NO1	08-09	9.09	10600772.00	11.00	3498254.76	7102517.24
1441	456	ELEC INSTALLATIONS		ELECT WORKS FOR NEW HANGER NO1	08-09	9.09	5785713.00	11.00	1909285.29	3876427.71
1442	457	ELEC INSTALLATIONS		CARGO APRON-ELECT WORKS DY	08-09	9.09	2127326.00	11.00	768017.58	1559308.42
1443	458	ELEC INSTALLATIONS		HIGH MAST OF CARGO APRON DY	08-09	9.09	2019211.00	11.00	666339.63	1352871.37
1444	459	ELEC INSTALLATIONS		EXTN OF SEC. R/W N SIDE ELECT WORK	08-09	9.09	15075335.32	11.00	4974860.67	10100474.65
1445	460	ELEC INSTALLATIONS		CANOPY CITY SIDE DTBELET WORKS	08-09	9.09	851105.00	11.00	281524.65	571580.35
1446	463	ELEC INSTALLATIONS		ESCALATOR AT DEPARTURE OF DTB	09-10	9.09	3296324.00	11.00	1087126.92	2209197.08
1447	464	ELEC INSTALLATIONS		142NOS FRANGIBLE TUBLER POLE DY	09-10	9.09	1805305.00	11.00	397167.10	1408137.90
1448	465	ELEC INSTALLATIONS		4NOS FRANGIBLE LATTICE MAST DY	09-10	9.09	227822.25	11.00	50120.90	177701.35
1449	466	ELEC INSTALLATIONS		FEEDER PILLAR ESSENTIAL & NON-ESSENTIAL	09-10	9.09	5330060.00	11.00	1172613.20	-157446.80
1450	467	ELEC INSTALLATIONS		74NOS GUIDANCE SIGNAGE BOARD DY	09-10	9.09	8858732.54	11.00	1948921.16	6909811.38
1451	468	ELEC INSTALLATIONS		1NO RR TYPE SIGNAGE BOARD DY	09-10	9.09	24487.46	11.00	5387.24	19100.22
1452	469	ELEC INSTALLATIONS		3NOS SLAT CONVEYOR SYSTEM AT DTB	09-10	9.09	19294071.00	11.00	4244695.62	15049375.38
1453	470	ELEC INSTALLATIONS		1NO CRESCENT SLAT CONVEYOR AT DTB	09-10	9.09	3620357.93	11.00	796478.74	2823879.19
1454	471	ELEC INSTALLATIONS		10NOS UPS AT DTB, ITB & CARGO DY	09-10	9.09	578718.00	11.00	127317.96	451400.04
1455	472	ELEC INSTALLATIONS		1NO MOBILE PHOTOMETR MEASURING SYSTEM	09-10	9.09	5769549.00	11.00	1269300.78	-4500248.22
1456	473	ELEC INSTALLATIONS		SHIFTING OF GLAZING EL WORKS	09-10	9.09	3595902.00	11.00	791098.44	2804803.56
1457	474	ELEC INSTALLATIONS		HT FEEDER TO PRMTR RD DTR DY	09-10	9.09	1510140.00	11.00	332230.80	1177909.20
1458	475	ELEC INSTALLATIONS		ELE WORK SLIDER BELT CONVEYOR AT ITB	09-10	9.09	504000.00	11.00	110880.00	393120.00
1459	476	ELEC INSTALLATIONS		6NOS RWY GUARD LIGHT FIXTURES DY	09-10	9.09	432000.00	11.00	95040.00	336960.00
1460	477	ELEC INSTALLATIONS		30NOS 300MM EXHAUST FAN DY	09-10	9.09	60750.00	11.00	13365.00	-47385.00
1461	478	ELEC INSTALLATIONS		10NOS 600MM AIRCIRCULATED FAN DY	09-10	9.09	47081.00	11.00	10357.82	36723.18
1462	479	ELEC INSTALLATIONS		53NOS 400MM SWEEP WALL FAN DY	09-10	9.09	75570.00	11.00	16625.40	58944.60
1463	480	ELEC INSTALLATIONS		EL WORK - COMMUNITY CENTRE IN AD	09-10	9.09	554539.58	11.00	121998.58	-32540.42
1464	481	ELEC INSTALLATIONS		SINGLE & DOUBLE SKINAHU AT DTB DY	09-10	9.09	466422.00	11.00	102612.84	363809.16
1465	482	ELEC INSTALLATIONS		40NOS EMERGENCY LIGHT DY	09-10	9.09	250521.00	11.00	55114.62	195406.38
1466	483	ELEC INSTALLATIONS		6NOS ELECTRONIC WEIGHTING SCALE	09-10	9.09	87360.00	11.00	19219.20	68140.80
1467	484	ELEC INSTALLATIONS		12NOS 450MM WALL AIRCIRCULATOR FAN	09-10	9.09	50726.00	11.00	11159.72	39566.28
1468	485	ELEC INSTALLATIONS		25NOS 600MM EXHAUST FAN DY	09-10	9.09	136210.00	11.00	29966.20	106243.80
1469	487	ELEC INSTALLATIONS		LINE MINT BUILDING EL CABEL, LIGHT & LAMB	09-10	9.09	6911373.11	11.00	1520502.08	5390871.03
1470	488	ELEC INSTALLATIONS		CEREMONIAL LOUNGE ELECT WORKS	09-10	9.09	1633835.00	11.00	363843.70	1289991.30
1471	489	ELEC INSTALLATIONS		AIRCOOLED RELOCATED SUBSTATION A-C	10-11	9.09	38562984.17	11.00	-4241928.26	34321055.91
1472	490	ELEC INSTALLATIONS		FIRE FIGHTING PUMPS RELOADED	10-11	9.09	2504653.00	11.00	275511.83	2229141.17
1473	491	ELEC INSTALLATIONS		SUB. STN. SITC/HT/LT/ TRANSFORMER	10-11	9.09	14654995.78	11.00	1612049.54	13042946.24
1474	492	ELEC INSTALLATIONS		OPERL OFFICE BUILDING PASSENGER LIFT	10-11	9.09	5692729.74	11.00	626200.27	5066529.47
1475	493	ELEC INSTALLATIONS		INLINE X-RAY BAGGAGE CONVEYOR SYSTEM	10-11	9.09	111283058.29	11.00	12241136.41	99041921.88
1476	494	ELEC INSTALLATIONS		EXISTION ELECT SERV BAGGAGE SYSTEM	10-11	9.09	4166511.04	11.00	458316.21	3708194.83
1477	495	ELEC INSTALLATIONS		RCC INTERNAL & EXTRNL EI RCC BAGGAGE	10-11	9.09	3520136.00	11.00	387214.96	3132921.04
1478	496	ELEC INSTALLATIONS		RCC BAGG. A/C COMPUTER ROOM MTC BELT	10-11	9.09	249195.00	11.00	27111.45	221783.55
1479	497	ELEC INSTALLATIONS		RCC MTC OF CONVEYOR BELT IN LINE	10-11	9.09	950563.42	11.00	104561.98	846001.44
1480	498	ELEC INSTALLATIONS		POWER SUPPLY TO AGENDOMESTIC CARGO	10-11	9.09	376886.00	11.00	-41457.46	335428.54
1481	499	ELEC INSTALLATIONS		SUBMERSIBLE PUMP AT FIRE STATION	10-11	9.09	98194.00	11.00	10801.34	87392.66
1482	500	ELEC INSTALLATIONS		PHILLIPS MAKE LUMINARIES	10-11	9.09	78181.00	11.00	8599.91	69581.09
1483	501	ELEC INSTALLATIONS		SUPPLY OF LIGHT FIXTURES, DTB, APRON	10-11	9.09	344230.00	11.00	37865.30	306364.70
1484	502	ELEC INSTALLATIONS		CRESCENT PALLET TYPE CONVEYOR DY	10-11	9.09	12233370.96	11.00	1345670.81	10887700.15
1485	503	ELEC INSTALLATIONS		STREET LIGHTING FOR BAY 29, 31, 32, 33	10-11	9.09	358961.00	11.00	39485.71	319475.29
1486	504	ELEC INSTALLATIONS		2NOS OTIS AUTOMATIC RESCUE NICT	10-11	9.09	360000.00	11.00	39600.00	320400.00
1487	505	ELEC INSTALLATIONS		MODIFICATION OF STP DY	10-11	9.09	2031357.00	11.00	223449.27	1807907.73
1488	506	ELEC INSTALLATIONS		7NOS OTIS AUTOMATIC RESCUE DTB & ITB	10-11	9.09	1260000.00	11.00	138600.00	1121400.00
1489	507	ELEC INSTALLATIONS		2NOS KSB SEWAGE SUBMERSIBLE PUMP	10-11	9.09	339060.00	11.00	37296.60	301763.40
1490	508	ELEC INSTALLATIONS		ESSENTIAL & NON-ESSEN BOTH TERMINAL	10-11	9.09	24749207.00	11.00	2722412.77	22026794.23
1491	1	AIR CONDITIONING		ICMS WORK DG 99-00 HQRS JNO 239 OF 1/01	99-00	9.09	922896.00	11.00	922895.00	1.00
1492	5	AIR CONDITIONING		2TR CP SPRIT A/C UNIFY 01-02 PART-B	01-02	9.09	186100.00	11.00	186099.00	1.00
1493	6	AIR CONDITIONING		SITC OF 7NOS CP SPRIT A/C UNIT F.Y. 01-02	01-02	9.09	984462.00	11.00	984461.00	1.00
1494	7	AIR CONDITIONING		CARGO COMPUTERIZATION PART-A, D.Y. 02-03	02-03	9.09	108034.00	11.00	108033.00	1.00
1495	8	AIR CONDITIONING		CHILLED WATER PIPE LINE, P-B, D.Y. 02-03	02-03	9.09	109985.00	11.00	109984.00	1.00
1496	9	AIR CONDITIONING		WATER COOLER PART-B, D.Y. 02-03	02-03	9.09	83600.00	11.00	83599.00	1.00
1497	10	AIR CONDITIONING		PRJ IN ITB SH-SITC SPLIT UNIT DY 02-03	02-03	9.09	76848.00	11.00	76847.00	1.00
1498	12	AIR CONDITIONING		3RD AEROBRIDGE WATER COOLER DY 02-03	02-03	9.09	22701.00	11.00	22700.00	1.00
1499	13	AIR CONDITIONING		3RD AEROBRIDGE FALSE CEILING DY 02-03	02-03	9.09	8784.00	11.00	8783.00	1.00
1500	14	AIR CONDITIONING		COLD STORAGE PLANT 3160 RTU	02-03	9.09	105000.00	11.00	105000.00	0.00
1501	14	AIR CONDITIONING		CHECK-IN AREA AT ITB AIRCON'G DY 05-06	05-06	9.09	1596263.00	11.00	1072209.86	524053.14
1502	15	AIR CONDITIONING		E-10, SHIFTING OF A/C PLANT (PART-A)	05-06	9.09	171221.00	11.00	171221.00	0.00
1503	15	AIR CONDITIONING		NEW OFFICE AREA AT ITB PROV'N OF AC	05-06	9.09	1521254.00	11.00	1021826.31	499427.69
1504	16	AIR CONDITIONING		PROVN OF A/C SYSTEM	05-06	9.09	926075.36	11.00	926075.36	0.00
1505	16	AIR CONDITIONING		CHILLED WATER PIPE AT ITB 05-06	05-06	9.09	3722626.00	11.00	2500487.88	1222138.12
1506	17	AIR CONDITIONING		600 TR CENTRIFUGAL A/C PLANT PT-B	05-06	9.09	10166468.00	11.00	10166468.00	0.00
1507	17	AIR CONDITIONING		1NO DTB VOLTAS MAKE VV MODEL WINDOWS	05-06	9.09	41600.00	11.00	27942.72	13657.28
1508	18	AIR CONDITIONING		SPLIT TYPE AIR-CONDITIONER PT-A	05-06	9.09	161376.00	11.00	161376.00	0.00
1509	18	AIR CONDITIONING		VOLTAS AC UNIT APRON CONTROL DY 05-06	05-06	9.09	51638.00	11.00	34685.24	16952.76
1510	19	AIR CONDITIONING		EXTN OF CHILLED WATER PIPE LINE PT-B	05-06	9.09	1028771.00	11.00	1028771.00	0.00

SL NO	Asst No.	Asset Name	Asset Type	Description	MSOB Date	AIRPORT, KOLKATA	Commission Date	Useful Life	Original Cost of Asset	Depreciation Rate	Accumulated Depreciation	Net Block
1511	19	AIR CONDITIONING		NEW HANGER WATER COOLER & PURIFIER 05-06			05-06	9.09	188972.00	11.00	126932.49	62039.51
1512	20	AIR CONDITIONING		A/C AND WATER COOLER PT-B			05-06	9.09	89214.00	11.00	89214.00	0.00
1513	20	AIR CONDITIONING		CCR HALL AT CAT-B AIRCON'N 05-06			05-06	9.09	260000.00	11.00	174642.00	85358.00
1514	21	AIR CONDITIONING		1.5TR ROOM A/C TO SERVE STANDBY PT-B			05-06	9.09	89214.00	11.00	89214.00	0.00
1515	21	AIR CONDITIONING		AC AT CARGO VISITORS LOBBY AREA DY 06-07			06-07	9.09	303264.00	11.00	166795.20	136468.80
1516	22	AIR CONDITIONING		SPLIT TYPE A/C UNIT IN VIP LOUNGE PT-B			06-07	9.09	206500.00	11.00	206500.00	0.00
1517	22	AIR CONDITIONING		AC AT APT. MGRS OFFICE DTB DY 06-07			06-07	9.09	75974.00	11.00	41785.70	34188.30
1518	23	AIR CONDITIONING		CARGO, PDG A.C FACILITY PT-A			06-07	9.09	277747.00	11.00	277747.00	0.00
1519	23	AIR CONDITIONING		AC FOR OFF VOLTAS 25&CARRIERINO DY 06-07			06-07	9.09	611232.00	11.00	336177.60	275054.40
1520	24	AIR CONDITIONING		AUGMENTATION OF COLIDSTORAGE PT-B			06-07	9.09	2622171.00	11.00	2622170.00	1.00
1521	24	AIR CONDITIONING		1.5LTR SPLITAC,INTGRTRDCARGO 4NOSDY 06-07			06-07	9.09	129236.00	11.00	71079.80	58156.20
1522	25	AIR CONDITIONING		AUGMENTATION OF A/C IN D F D C PT-B			06-07	9.09	1897397.00	11.00	1897396.00	1.00
1523	25	AIR CONDITIONING		PROV OF CHILLER PUMP&RELATE WORKS 06-07			06-07	9.09	11455504.00	11.00	6300527.20	5154976.80
1524	26	AIR CONDITIONING		A/X IN DORMITORY HALL NO.1 PT-B			06-07	9.09	593000.00	11.00	592999.00	1.00
1525	26	AIR CONDITIONING		AIR-COND: AHU, DUCTING ETC. 06-07			06-07	9.09	11842571.00	11.00	6513414.05	5329156.95
1526	27	AIR CONDITIONING		WATER COOLER DT 17.07.98 PT-A			98-99	9.09	112452.00	11.00	112451.00	1.00
1527	27	AIR CONDITIONING		2NOS 7.5TR MICRS' DUCT'E SPLIT A/C 8-9			08-09	9.09	340038.00	11.00	112212.54	227825.46
1528	28	AIR CONDITIONING		SPLIT TYPE A/C AT CARGO PT-B			08-09	9.09	121576.00	11.00	121575.00	1.00
1529	28	AIR CONDITIONING		4NOS CASSETTE TYPE SPLIT A/C 08-09			08-09	9.09	294884.00	11.00	97311.72	197572.28
1530	29	AIR CONDITIONING		AIR-CONDITIONING 6-9-1999 PT-A			08-09	9.09	1006923.00	11.00	1006922.00	1.00
1531	29	AIR CONDITIONING		2NOS 2TR N.C. HIGH W.M SPLIT A/C 08-09			08-09	9.09	85953.00	11.00	38364.49	57588.51
1532	30	AIR CONDITIONING		AIR-CONDITIONING 7-3-2000 PT-B			08-09	9.09	406600.00	11.00	406599.00	1.00
1533	30	AIR CONDITIONING		1NOS 1TR N.C. HIGH W.MOUNTED SPLIT AC 8-9			08-09	9.09	32925.00	11.00	10865.25	22059.75
1534	31	AIR CONDITIONING		AC IN OFFICE AREA PT-A			08-09	9.09	1505489.00	11.00	1505488.00	1.00
1535	31	AIR CONDITIONING		25NOS 1.5TR N.C.WINDOW TYPE ROOM AC 8-09			08-09	9.09	400025.00	11.00	132008.25	268016.75
1536	32	AIR CONDITIONING		AIR-CONT.PROJ.OFFICESITC & ETC PT-B			08-09	9.09	804598.00	11.00	804597.00	1.00
1537	32	AIR CONDITIONING		CHILLED PIPE LINE ATITB DY 08-09			08-09	9.09	3632229.00	11.00	1198635.37	2433593.43
1538	33	AIR CONDITIONING		20NOS 1.5TR WINDOWS AC 15NOS WATER COOLE			08-09	9.09	621000.00	11.00	568277.10	52722.90
1539	33	AIR CONDITIONING		CHILLED & CONDENSER PUMPS AC PLANT 08-09			08-09	9.09	1064614.00	11.00	351322.62	713291.38
1540	34	AIR CONDITIONING		10NOS VOLTA WATER COOLER			08-09	9.09	228000.00	11.00	208642.80	19357.20
1541	34	AIR CONDITIONING		1x600TR CHILLING UNITTIB A/C PLANT 08-09			08-09	9.09	114672.00	11.00	37841.76	76830.24
1542	35	AIR CONDITIONING		SITC OF 2x600 TR AC PLANT 04-05			04-05	9.09	20080177.00	11.00	15931612.43	4148564.57
1543	35	AIR CONDITIONING		11NOS 90TR AC UNITS DY 09-10			09-10	9.09	9559462.00	11.00	2103081.64	7456380.36
1544	36	AIR CONDITIONING		SITC OF 2x600TR AC CHILLED WATER PIPE			09-10	9.09	1935307.00	11.00	1335472.57	399834.43
1545	36	AIR CONDITIONING		05NOS 08TR AC UNITS DY 09-10			09-10	9.09	4097706.00	11.00	901495.32	3196210.68
1546	37	AIR CONDITIONING		X-BIS MACH PART-A D.Y. 04-05			04-05	9.09	334176.00	11.00	265135.24	69040.76
1547	37	AIR CONDITIONING		02NOS AC UNIT AT AERORRIDGE DY 09-10			09-10	9.09	2819401.00	11.00	620268.22	2199132.78
1548	38	AIR CONDITIONING		AIRCONDG. FOR SOMCKING ZONE ITB 04-05			04-05	9.09	72000.00	11.00	57124.80	14875.20
1549	38	AIR CONDITIONING		2NOS 2TR CASSETTS ACAT CARGO DY 09-10			09-10	9.09	138117.00	11.00	30385.74	107731.26
1550	39	AIR CONDITIONING		CHILLED WATER TANK &SALT STEINER 04-05			04-05	9.09	240837.00	11.00	191080.07	49756.93
1551	39	AIR CONDITIONING		3NOS 2TR WALL MOUNTED AC AT CARGO 09-10			09-10	9.09	124377.00	11.00	27362.94	97014.06
1552	40	AIR CONDITIONING		4NOS 3TR WALL MOUNTED AC AT CARGO 09-10			09-10	9.09	247836.00	11.00	54523.92	193312.08
1553	41	AIR CONDITIONING		2NOS 90TR AC UNIT AT DTB GLAZING 09-10			09-10	9.09	4195465.00	11.00	923002.30	3272462.70
1554	42	AIR CONDITIONING		8NOS HIGH WALL SPLITAC COMMY CENTER9-10			09-10	9.09	258886.00	11.00	56954.92	201931.08
1555	43	AIR CONDITIONING		CEREMONIAL LOUNGE AIRCON WORKS 09-10			09-10	9.09	2286605.00	11.00	303053.10	1783551.90
1556	44	AIR CONDITIONING		3NOS 60LTRS COOLING &8LTR STRAGE 10-11			10-11	9.09	349625.00	11.00	38458.75	311166.25
1557	45	AIR CONDITIONING		10NOS 600LTRS P-MIN,CAPACITY DY-10-11			10-11	9.09	298000.00	11.00	32780.00	265220.00
1558	46	AIR CONDITIONING		5NOS 3LTRS STORAGE CAPACITY MACH 10-11			10-11	9.09	143775.00	11.00	15815.25	127959.75
1559	47	AIR CONDITIONING		1NO 7.5TR DUETABLE SPLIT AC DY 10-11			10-11	9.09	115051.00	11.00	12655.61	102395.39
1560	48	AIR CONDITIONING		5NOS WINDOW ROOM AC 15101003261-68 10-10			10-11	9.09	107130.00	11.00	11784.30	95345.70
1561	1	ELECTRONICS INSTALLA		G-20 CCTV SYSTEM EXECUTED BY PROJ DIV			98-99	9.09	156067.00	11.00	156067.00	0.00
1562	4	ELECTRONICS INSTALLA		SITC OF PA SYSTEM AT CARGO PT-A			98-99	9.09	364536.00	11.00	364535.00	1.00
1563	5	ELECTRONICS INSTALLA		VHE AM TRANSRECAIVERHALL PT-B			98-99	9.09	572522.00	11.00	572521.00	1.00
1564	6	ELECTRONICS INSTALLA		PA SYSTEM TO TRAININ/CONF HALL PT-B			98-99	9.09	190350.00	11.00	190349.00	1.00
1565	8	ELECTRONICS INSTALLA		HMDFD PT-B			98-99	9.09	28800.00	11.00	28799.00	1.00
1566	9	ELECTRONICS INSTALLA		VHF FM SYNTHESISED RT SETS PT-B			98-99	9.09	314100.00	11.00	314099.00	1.00
1567	10	ELECTRONICS INSTALLA		AUTO FLIGHT INFORMATION SYSTEM PT-A			98-99	9.09	750000.00	11.00	749999.00	1.00
1568	13	ELECTRONICS INSTALLA		VOICE PROCESSING SYSEQPT PT-B			98-99	9.09	294000.00	11.00	293999.00	1.00
1569	14	ELECTRONICS INSTALLA		TV SIGNAL GENERATOR PT-B			98-99	9.09	198700.00	11.00	198699.00	1.00
1570	15	ELECTRONICS INSTALLA		MULTIMEDIA LCD PROJECTOR PT-B			98-99	9.09	354000.00	11.00	353999.00	1.00
1571	16	ELECTRONICS INSTALLA		AUTO FLIGHT INFORMATION SYSTEM PT-B			98-99	9.09	78940.00	11.00	78939.00	1.00
1572	18	ELECTRONICS INSTALLA		SITC OF 4 LINE LCD BOARD 4.5.99 PT-A			99-00	9.09	332124.00	11.00	332123.00	1.00
1573	21	ELECTRONICS INSTALLA		OVERHEAD PROJECTOR WITH STANT PT-B			99-00	9.09	51893.00	11.00	51892.00	1.00
1574	22	ELECTRONICS INSTALLA		CHANGER FOR RT FREQUENCY PT-B			99-00	9.09	49000.00	11.00	48999.00	1.00
1575	24	ELECTRONICS INSTALLA		3LINE LCD FLT INFMTNBOARD 1-11-99 PT-B			99-00	9.09	324936.00	11.00	324935.00	1.00
1576	25	ELECTRONICS INSTALLA		SHIFTING FIRE ALARM SYS CARGO PT-B			99-00	9.09	746112.00	11.00	746111.00	1.00
1577	27	ELECTRONICS INSTALLA		SUPPLY OF DFMD 2-3-2000 PT-B			99-00	9.09	604053.00	11.00	604052.00	1.00
1578	28	ELECTRONICS INSTALLA		SUPPLY OF VHVAM RT SETS PT-B			99-00	9.09	100940.00	11.00	100939.00	1.00
1579	29	ELECTRONICS INSTALLA		SUPPLY OF VHVAM RT SETS PT-B			99-00	9.09	196897.00	11.00	196896.00	1.00
1580	30	ELECTRONICS INSTALLA		PROCUREMENT OF WIRELESS EQPT PT-B			99-00	9.09	385000.00	11.00	384999.00	1.00
1581	31	ELECTRONICS INSTALLA		PROCUREMENT OF CELL. PHONE PT-B			99-00	9.09	143816.00	11.00	143815.00	1.00
1582	32	ELECTRONICS INSTALLA		PROCUREMENT OF MEGAPHONE PT-B			99-00	9.09	35700.00	11.00	35699.00	1.00
1583	33	ELECTRONICS INSTALLA		SITC OF AUTOMATIC LIGHT 25-5-98			98-99	9.09	508020.00	11.00	508019.00	1.00
1584	34	ELECTRONICS INSTALLA		BATTERY OPTD ALART SAFETY SYSTEM PT-B			99-00	9.09	194600.00	11.00	194599.00	1.00
1585	35	ELECTRONICS INSTALLA		SITC OF MTC. FREE BATTERY PT-A			99-00	9.09	132000.00	11.00	131999.00	1.00
1586	36	ELECTRONICS INSTALLA		PROM. OF MICROPHONE AT NDTC PT-A			99-00	9.09	159604.00	11.00	159603.00	1.00
1587	37	ELECTRONICS INSTALLA		SUPPLY OF COLOUR TV PT-A			99-00	9.09	30850.00	11.00	30849.00	1.00
1588	38	ELECTRONICS INSTALLA		TRIGUAL LED DISPLAYBOARD PT-A			99-00	9.09	197100.00	11.00	197099.00	1.00
1589	39	ELECTRONICS INSTALLA		22NOS.VHF FM RT SETS PT-B			99-00	9.09	225773.00	11.00	225772.00	1.00
1590	40	ELECTRONICS INSTALLA		PROM. OF HEAD DETECT--OR TESTER PT-B			99-00	9.09	100625.00	11.00	100624.00	1.00

Sl. NO	Asst No.	Asset Name	Asset Description	Commission Date	Useful Life	Original Cost of Asset	Depreciation Rate	Accumulated Depreciation	Net Block
			SMALL CCTV SYSTEMS DY 08-09	08-09	9.09	511364.00	11.00	168750.12	342613.88
1671	124	ELECTRONICS INSTALLA	DLP MULTIMEDIA PROJEGRE STATION 08-09	08-09	9.09	80548.00	11.00	26580.84	53967.16
1672	125	ELECTRONICS INSTALLA	1NO 32" SAMSUNG LCD TV DY 08-09	08-09	9.09	4352.00	11.00	11395.56	23136.44
1673	126	ELECTRONICS INSTALLA	WEIGHING SCALL TO 1CAMS AT CARGO 08-09	08-09	9.09	87908.00	11.00	29009.64	58898.36
1674	127	ELECTRONICS INSTALLA	DIGITAL SOUND METER DY 08-09	08-09	9.09	13000.00	11.00	4290.00	8710.00
1675	128	ELECTRONICS INSTALLA	10NOS SAMSUNG MAKE COLOUR TV 08-09	08-09	9.09	65000.00	11.00	21450.00	43550.00
1676	129	ELECTRONICS INSTALLA	4NOS SAMSUNG MAKE LCD TV DY 08-09	08-09	9.09	99960.00	11.00	32986.80	66973.20
1677	130	ELECTRONICS INSTALLA	3NOS 20KVA UPS DY 08-09	08-09	9.09	1333014.00	11.00	438894.62	893119.38
1678	131	ELECTRONICS INSTALLA	3NOS SMT BATTERIES DY 08-09	08-09	9.09	1166370.00	11.00	384902.10	781467.90
1679	132	ELECTRONICS INSTALLA	3NOS TRANSFORMER DY 08-09	08-09	9.09	273744.00	11.00	90335.52	183408.48
1680	133	ELECTRONICS INSTALLA	1NO FAX MACHINE SHARP FAX FO A650 08-09	08-09	9.09	9128.00	11.00	3012.24	6115.76
1681	134	ELECTRONICS INSTALLA	100NOS CALLER ID TELDF 6002 CLIP 08-09	08-09	9.09	77800.00	11.00	25674.00	52126.00
1682	135	ELECTRONICS INSTALLA	PA SYSTEM AT MT SECTION DY 08-09	08-09	9.09	71019.00	11.00	23436.27	47582.73
1683	136	ELECTRONICS INSTALLA	PASS MANAGEMENT SYSTFOR CISF 08-09	08-09	9.09	86250.00	11.00	28462.50	57787.50
1684	137	ELECTRONICS INSTALLA	31NOS UPS I TOR 600 EMERSON MAKE 08-09	08-09	9.09	64480.00	11.00	21278.40	43201.60
1685	138	ELECTRONICS INSTALLA	TEST KIT FOR CHECKINFIRE DETECTION 08-09	08-09	9.09	349650.00	11.00	115384.50	234265.50
1686	139	ELECTRONICS INSTALLA	1NO GPS BASED MATER CLOCK DY 09-10	09-10	9.09	22229.00	11.00	4890.38	17338.62
1687	140	ELECTRONICS INSTALLA	10NOS GPS SLAVE LED CLOCK DY 09-10	09-10	9.09	117310.00	11.00	25808.20	91501.80
1688	141	ELECTRONICS INSTALLA	3NOS GPS SLAVE FND CLOCK DY 09-10	09-10	9.09	36597.00	11.00	8051.34	28545.66
1689	142	ELECTRONICS INSTALLA	1NO 1KVA UPS ISOLATION TRNPR DY 09-10	09-10	9.09	22574.00	11.00	4966.28	17607.72
1690	143	ELECTRONICS INSTALLA	70NOS CEILING SPEAKER AT DTB 09-10	09-10	9.09	12390.00	11.00	2725.80	9664.20
1691	144	ELECTRONICS INSTALLA	1NO DIGITAL CAMERA 2GB DY 09-10	09-10	9.09	63950.00	11.00	14509.00	51441.00
1692	145	ELECTRONICS INSTALLA	2NOS 300WATT AMPLIFIER AT DTB DY 09-10	09-10	9.09	60710.00	11.00	13356.20	47353.80
1693	146	ELECTRONICS INSTALLA	2NOS BAGGAGE INDICATION BOARD 09-10	09-10	9.09	393333.00	11.00	86533.26	306799.74
1694	147	ELECTRONICS INSTALLA	1 BAGGAGE DIR BOARD 6-8LINE DY 09-10	09-10	9.09	171667.00	11.00	37766.74	133900.26
1695	148	ELECTRONICS INSTALLA	1NO FAX MACHINE SHARP A650 09-10	09-10	9.09	8372.00	11.00	1841.84	6530.16
1696	149	ELECTRONICS INSTALLA	1NO BIOMETRIC UNIT CARD READER 09-10	09-10	9.09	35710.00	11.00	7856.20	27853.80
1697	150	ELECTRONICS INSTALLA	3NOS MEGAPHONES FOR CISF DY 09-10	09-10	9.09	6861.00	11.00	1509.42	5351.58
1698	151	ELECTRONICS INSTALLA	1NO EPABX AA1 RESDL COLONY DY 09-10	09-10	9.09	145400.00	11.00	31988.00	113412.00
1699	152	ELECTRONICS INSTALLA	2NOS MOTORIZED PROJ.SCREEN DY 09-10	09-10	9.09	39600.00	11.00	8712.00	30888.00
1700	153	ELECTRONICS INSTALLA	3NOS CEILING MOUNT KIT DY 09-10	09-10	9.09	14850.00	11.00	3267.00	11583.00
1701	154	ELECTRONICS INSTALLA	4NOS CELLULAR PHONE DY 09-10	09-10	9.09	15000.00	11.00	3300.00	11700.00
1702	155	ELECTRONICS INSTALLA	2NOS DLP MULTIMEDIA PROJECTOR 09-10	09-10	9.09	161100.00	11.00	35442.00	125658.00
1703	156	ELECTRONICS INSTALLA	ELE WORK LINE MAINE BGL COMM.NET 09-10	09-10	9.09	122871.99	11.00	27031.84	95840.15
1704	157	ELECTRONICS INSTALLA	CEREMONIAL LOUNGE ELECTS WORKS 09-10	09-10	9.09	1005488.00	11.00	221207.36	784280.64
1705	158	ELECTRONICS INSTALLA	RCC BAGGAGE FOR PROVTELEPHONE LINE 10-11	10-11	9.09	92716.00	11.00	10198.76	82517.24
1706	159	ELECTRONICS INSTALLA	2NOS 16CHANNEL DIGITAL VIDEO RECORD10-11	10-11	9.09	458212.00	11.00	50403.32	407808.68
1707	160	ELECTRONICS INSTALLA	5LINE TO 10LINE MAINDEPARTURE BOARD10-11	10-11	9.09	1043753.00	11.00	114812.83	928940.17
1708	161	ELECTRONICS INSTALLA	5LINE TO 10LINE MAINARRIVAL BOARD 10-11	10-11	9.09	1004441.00	11.00	110488.51	893952.49
1709	162	ELECTRONICS INSTALLA	5LINE TO 10LINE SUB-DEPARTURE BAORD10-11	10-11	9.09	527782.00	11.00	58036.02	469725.98
1710	163	ELECTRONICS INSTALLA	5LINE TO 10LINE SUB-ARRIVAL BOARD 10-11	10-11	9.09	508126.00	11.00	55893.86	452232.14
1711	164	ELECTRONICS INSTALLA	20NOS LOUDSPEAKER IN DOR LINE DY 10-11	10-11	9.09	708420.00	11.00	77926.20	630493.80
1712	165	ELECTRONICS INSTALLA	6NOS NOISE SENSING MICROPHONE 10-11	10-11	9.09	184728.00	11.00	20320.08	164407.92
1713	166	ELECTRONICS INSTALLA	2NOS 4" COAXIAL SPEAKER BOSCH 10-11	10-11	9.09	379760.00	11.00	41773.60	337986.40
1714	167	ELECTRONICS INSTALLA	2NOS DIGITAL POWER AUDIO AMPLIFIER10-11	10-11	9.09	524108.00	11.00	57651.88	466456.12
1715	168	ELECTRONICS INSTALLA	7NOS DIGITAL CALL STATION BOSCH 10-11	10-11	9.09	520849.00	11.00	57293.39	463555.61
1716	169	ELECTRONICS INSTALLA	FIRE ALOARM SYSTEM OF DTB 10-11	10-11	9.09	2910339.00	11.00	320137.29	2590201.71
1717	170	ELECTRONICS INSTALLA	22NOS MOBILE FM RT SETS MORTOLA 10-11	10-11	9.09	140272.00	11.00	15429.92	124842.08
1718	171	ELECTRONICS INSTALLA	UP-GRADATION OF PA SYSTEM TAXI DTB10-11	10-11	9.09	318415.00	11.00	35025.65	283389.35
1719	172	ELECTRONICS INSTALLA	16NOS CAR/BASE FM RTSET ANTENNA 10-11	10-11	9.09	266288.00	11.00	29291.68	236996.32
1720	173	ELECTRONICS INSTALLA	9NOS 46"LCD TV.LG. BRAND 47LD460 10-11	10-11	9.09	718875.00	11.00	79076.25	639798.75
1721	174	ELECTRONICS INSTALLA	3NOS 2LINES BOARDINGGATE INDICATOR 10-11	10-11	9.09	590000.00	11.00	64900.00	525100.00
1722	175	ELECTRONICS INSTALLA	7NOS 46"LCD MONITOR SAMSUNG DY 10-11	10-11	9.09	1001000.00	11.00	110110.00	890890.00
1723	176	ELECTRONICS INSTALLA	VHF WALKIE TALKIE & 2000 MAH LIION 10-11	10-11	9.09	104755.18	11.00	11523.07	93232.11
1724	177	ELECTRONICS INSTALLA	TYPEWRITER AND OTHER OFFICE APPLIANCE	72-73	5.55	41363.00	18.00	41363.00	0.00
1725	1	TYPEWRITER AND OTHER	ADDITION DR 73-74	73-74	5.55	56068.00	18.00	56068.00	0.00
1726	2	TYPEWRITER AND OTHER	ADDITION DR 74-75	74-75	5.55	73619.00	18.00	73619.00	0.00
1727	3	TYPEWRITER AND OTHER	ADDITION DR 75-76	75-76	5.55	74333.00	18.00	74333.00	0.00
1728	4	TYPEWRITER AND OTHER	ADDITION DR 76-77	76-77	5.55	31011.04	18.00	31011.04	0.00
1729	5	TYPEWRITER AND OTHER	ADDITION DR 77-78	77-78	5.55	18642.84	18.00	18642.84	0.00
1730	6	TYPEWRITER AND OTHER	ADDITION DR 78-79	78-79	5.55	3972.00	18.00	3972.00	0.00
1731	7	TYPEWRITER AND OTHER	ADDITION DR 79-80	79-80	5.55	24589.30	18.00	24589.30	0.00
1732	8	TYPEWRITER AND OTHER	ADDITION DR 79-80	80-83	5.55	13970.39	18.00	13970.39	0.00
1733	9	TYPEWRITER AND OTHER	ADDITION DR 82-83	83-84	5.55	523.25	18.00	523.25	0.00
1734	10	TYPEWRITER AND OTHER	ADDITION DR 83-84	84-85	5.55	13504.94	18.00	13504.94	0.00
1735	11	TYPEWRITER AND OTHER	ADDITION DR 84-85	85-86	5.55	16524.21	18.00	16524.21	0.00
1736	12	TYPEWRITER AND OTHER	ADDITION DR 85-86	86-87	5.55	17859.62	18.00	17859.62	0.00
1737	13	TYPEWRITER AND OTHER	ADDITION DR 86-87	88-89	5.55	757.60	18.00	757.60	0.00
1738	15	TYPEWRITER AND OTHER	ADDITION DR 88-89	89-90	5.55	7679.70	18.00	7679.70	0.00
1739	16	TYPEWRITER AND OTHER	ADDD DG 1990-91 TYPEWRITTER & OTHERS	90-91	5.55	51454.61	18.00	51454.61	0.00
1740	17	TYPEWRITER AND OTHER	ADDD DG 1990-91 COMPUTER	90-91	5.55	61976.63	18.00	61976.63	0.00
1741	18	TYPEWRITER AND OTHER	ADDD DG 1990-91 COMPUTER	91-92	5.55	233807.70	18.00	233807.70	0.00
1742	19	TYPEWRITER AND OTHER	ADDD DURING 91-92	91-92	5.55	522550.00	18.00	522550.00	0.00
1743	20	TYPEWRITER AND OTHER	ADDD DURING 91-92 COMPUTER	92-93	5.55	68390.46	18.00	68390.46	0.00
1744	21	TYPEWRITER AND OTHER	ADDD DURING 91-92 (GENERAL)	92-93	5.55	82068.00	18.00	82068.00	0.00
1745	23	TYPEWRITER AND OTHER	E.TYPEWRITER 3NOS PART-B 82/2	92-93	5.55	59107.00	18.00	59107.00	0.00
1746	25	TYPEWRITER AND OTHER	AMONIA PRINTNING MACINO K489625 318A/2	92-93	5.55	32591.00	18.00	32591.00	0.00
1747	27	TYPEWRITER AND OTHER	ELECTRONICS TYPE WRITR 213/9 (PART-A)	92-93	5.55	26868.00	18.00	26868.00	0.00
1748	29	TYPEWRITER AND OTHER	ELECTRONICS TYPEWRITR MACH.171/3(PART-B)	92-93	5.55	366110.00	18.00	366110.00	0.00
1749	30	TYPEWRITER AND OTHER	WORKS OF ELECTRONICSDEPTT PT-B	92-93	5.55	102215.00	18.00	102215.00	0.00
1750	31	TYPEWRITER AND OTHER	PHOTO COPIER MACHINENO.5216 327/3 PT-B	92-93	5.55	102215.00	18.00	102215.00	0.00

Sl. NO	Asst No.	Asset Name	Description	Category	Asset Type	Commission Date	Useful Life	Original Cost of Asset	Depreciation Rate	Accumulated Depreciation	Net Block
1751	32	TYPEWRITER AND OTHER	LAMINATING MACHINE 193/4	PT-B		92-93	5.55	42450.00	18.00	42450.00	0.00
1752	33	TYPEWRITER AND OTHER	FRANKING MACH. MODEL-E 211/A900 302/4PT-B			92-93	5.55	206590.00	18.00	106590.00	0.00
1753	34	TYPEWRITER AND OTHER	1 LAMINATION MACHINE 251/5	PT-A		92-93	5.55	41930.00	18.00	41930.00	0.00
1754	34	TYPEWRITER AND OTHER	4 NOS. CASH BOX WITH COIN TRAY 127/3	PT-B		92-93	5.55	11411.40	18.00	11411.40	0.00
1755	35	TYPEWRITER AND OTHER	COLOUR LASER PRINTER 480/3	PT-B		92-93	5.55	54200.00	18.00	54200.00	0.00
1756	36	TYPEWRITER AND OTHER	COLOUR PRINTER 719 03/5/96	PT-A		96-97	5.55	18500.00	18.00	18500.00	0.00
1757	37	TYPEWRITER AND OTHER	UPGRADATION OF COMP. TER. 513 7/3/96	PT-A		96-97	5.55	37700.00	18.00	37700.00	0.00
1758	38	TYPEWRITER AND OTHER	SOFTWARE FOR STATIS-TCAL WORKS 727/5PT-A			96-97	5.55	15000.00	18.00	15000.00	0.00
1759	39	TYPEWRITER AND OTHER	SVGA&OTHER ACCESSORIES 773/5	PT-B		96-97	5.55	43350.00	18.00	43350.00	0.00
1760	40	TYPEWRITER AND OTHER	COMPUTER,6/AAC/LMD/ 96-97	PT-B		97-98	5.55	483000.00	18.00	483000.00	0.00
1761	41	TYPEWRITER AND OTHER	LAN SYSTEM 396 DT 1-3-97	PT-B		97-98	5.55	41540.00	18.00	41540.00	0.00
1762	42	TYPEWRITER AND OTHER	1 NO POLARIOD CAMERA474/4	PT-A		97-98	5.55	4194.00	18.00	4194.00	0.00
1763	43	TYPEWRITER AND OTHER	12 NOS COMPUTERS 410/5	PT-A		97-98	5.55	1107000.00	18.00	1107000.00	0.00
1764	44	TYPEWRITER AND OTHER	PRINTER,CD ROM DRIVE,MONITOR ETC.	PT-A		97-98	5.55	226730.00	18.00	226730.00	0.00
1765	45	TYPEWRITER AND OTHER	1 NO PCU PROG UNIVE-SAL PROGRAMMER PT-B			98-99	5.55	32381.00	18.00	32381.00	0.00
1766	46	TYPEWRITER AND OTHER	1 NO PHOTOCOPIER MACHINE 241/12	PT-B		98-99	5.55	102215.00	18.00	102215.00	0.00
1767	47	TYPEWRITER AND OTHER	3 NOS XEROX MACHINE 125/4	PT-B		98-99	5.55	292875.00	18.00	292875.00	0.00
1768	48	TYPEWRITER AND OTHER	PENTIUM FOR ATA EPABX MODE IDX/250	PT-A		98-99	5.55	74000.00	18.00	74000.00	0.00
1769	49	TYPEWRITER AND OTHER	PLAIN PAPER FAX MACHINE	PT-A		99-00	5.55	59870.00	18.00	59870.00	0.00
1770	50	TYPEWRITER AND OTHER	PROCUREMENT OF COMPUTERS	PT-B		99-00	5.55	771360.00	18.00	771360.00	0.00
1771	51	TYPEWRITER AND OTHER	7 NOS ELECTRONICS VACUM CLEANER369/9PT-A			99-00	5.55	44995.00	18.00	44995.00	0.00
1772	52	TYPEWRITER AND OTHER	1 NO PHOTOCOPIER MACHINE 27/7	PT-A		99-00	5.55	97625.00	18.00	97625.00	0.00
1773	53	TYPEWRITER AND OTHER	2 NOS DELSTAR MAKE VACCUMCLNR 362/2PT-B			00-01	5.55	50349.00	18.00	50349.00	0.00
1774	54	TYPEWRITER AND OTHER	2 NOS NBLOOD GLUCOSE MONITORING MACH PT-B			00-01	5.55	25675.00	18.00	25675.00	0.00
1775	55	TYPEWRITER AND OTHER	CHAIN,SAW & BRUSH 29/4	PT-B		01-02	5.55	101700.00	18.00	101700.00	0.00
1775	55	TYPEWRITER AND OTHER	TROLLEY, DRIPSTAND, SPOT LAMP 166/4	PT-B		01-02	5.55	107215.00	18.00	107215.00	0.00
1776	56	TYPEWRITER AND OTHER	OXYZEN CYLINDER 74/3	PT-B		01-02	5.55	135836.50	18.00	135836.50	0.00
1777	57	TYPEWRITER AND OTHER	MULTICHANNEL TV CONNECTOR	PT-B		01-02	5.55	23850.00	18.00	23850.00	0.00
1778	58	TYPEWRITER AND OTHER	PLAIN PAPER FAX MACHINE	PT-B		01-02	5.55	33500.00	18.00	33500.00	0.00
1779	59	TYPEWRITER AND OTHER	COLOUR TELEVISION	PT-B		01-02	5.55	199100.00	18.00	199100.00	0.00
1780	60	TYPEWRITER AND OTHER	3NOS COLOUR TV 121/9	PT-A		01-02	5.55	47850.00	18.00	47850.00	0.00
1781	61	TYPEWRITER AND OTHER	2NOS PHOTO COPIER MACHINE 348/2	PT-B		01-02	5.55	206709.00	18.00	206709.00	0.00
1782	62	TYPEWRITER AND OTHER	5NOS.MODI XEROX MACHINE	PT-A		01-02	5.55	484843.00	18.00	484843.00	0.00
1783	63	TYPEWRITER AND OTHER	1NO. VACUM CLEANER	PT-A		01-02	5.55	23960.00	18.00	23960.00	0.00
1784	65	TYPEWRITER AND OTHER	SYRING DEST.MACH F.Y.01-02	PART-A		01-02	5.55	7250.00	18.00	7250.00	0.00
1785	66	TYPEWRITER AND OTHER	STATION MULTI GYR PART-B, D.Y. 02-03			02-03	5.55	59000.00	18.00	58999.00	1.00
1786	67	TYPEWRITER AND OTHER	BI-CYCLE- TO CIFS PART-B, D.Y. 02-03			02-03	5.55	9270.00	18.00	9269.00	1.00
1787	68	TYPEWRITER AND OTHER	JOGGER FOR GENTS H-DMAGNETIC CONTROL P-A			03-04	5.55	17000.00	18.00	16999.00	1.00
1788	69	TYPEWRITER AND OTHER	XEROX MACHINE OCN NOS8775	P-A		03-04	5.55	64830.00	18.00	64829.00	1.00
1789	70	TYPEWRITER AND OTHER	1NO DIGITAL CAMERA NO.905457(SONY) 04-5			04-05	5.55	21380.00	18.00	21379.00	1.00
1790	71	TYPEWRITER AND OTHER	2NOS FAKE NOTE DETECTING MACH 04-05			04-05	5.55	5400.00	18.00	5399.00	1.00
1791	72	TYPEWRITER AND OTHER	ENGRAVING FRANKING MACH, PART-B 04-05			04-05	5.55	2375.00	18.00	2374.00	1.00
1792	73	TYPEWRITER AND OTHER	1NO ELEC POSTAL FRANKING MACH, P-B 04-05			04-05	5.55	70200.00	18.00	70199.00	1.00
1793	74	TYPEWRITER AND OTHER	PHOTOCOPIER MACHIN NO.2903125694 05-06			05-06	5.55	106031.00	18.00	106030.00	1.00
1794	75	TYPEWRITER AND OTHER	2NOS PHATOCOPIER MA290374541,6275 5-06			05-06	5.55	148838.00	18.00	148837.00	1.00
1795	76	TYPEWRITER AND OTHER	1 NO FAX MACHINE DY 06-07			06-07	5.55	27998.00	18.00	25198.20	2799.80
1796	77	TYPEWRITER AND OTHER	1 NO FAX MACHINE DY 06-07			06-07	5.55	14200.00	18.00	12780.00	1420.00
1797	78	TYPEWRITER AND OTHER	XEROX MACHINE WITH STABILIZER&KIT 06-07			06-07	5.55	78526.00	18.00	70673.10	7852.60
1798	79	TYPEWRITER AND OTHER	3NOS DIGITAL X-RAY MACHINE DY 07-08			07-08	5.55	133313.00	18.00	95985.36	37327.64
1799	80	TYPEWRITER AND OTHER	1NO PHOTO COPY MACHINE DY 08-09			08-09	5.55	53940.00	18.00	29127.60	24812.40
1800	81	TYPEWRITER AND OTHER	1NO PHOTO COPY MACHINE DY 08-09			08-09	5.55	41315.00	18.00	23930.10	20384.90
1801	82	TYPEWRITER AND OTHER	02NOS PHOTOCOPIER MACHINE DY 09-10			09-10	5.55	200367.00	18.00	72132.12	128234.88
1802	83	TYPEWRITER AND OTHER	FURNITURE&FIXTURE			70-71	5.00	18460.00	20.00	18460.00	0.00
1803	1	FURNITURE & FIXTURE	FIRE TRAINING CENTRE			70-71	5.00	627999.00	20.00	627999.00	0.00
1804	2	FURNITURE & FIXTURE	FIRE TRAINING CENTRE			70-71	5.00	12361.00	20.00	12361.00	0.00
1805	3	FURNITURE & FIXTURE	ADDITION 71-72			71-72	5.00	575437.00	20.00	575437.00	0.00
1806	4	FURNITURE & FIXTURE	ADDITION 72-73			72-73	5.00	15382.00	20.00	15382.00	0.00
1807	5	FURNITURE & FIXTURE	ADDITION 73-74			73-74	5.00	122818.00	20.00	122818.00	0.00
1808	6	FURNITURE & FIXTURE	ADDITION 74-75			74-75	5.00	222152.00	20.00	222152.00	0.00
1809	7	FURNITURE & FIXTURE	ADDITION 75-76			74-76	5.00	14041.00	20.00	14041.00	0.00
1810	8	FURNITURE & FIXTURE	ADDITION 76-77			76-77	5.00	184328.02	20.00	184328.02	0.00
1811	9	FURNITURE & FIXTURE	ADDITION 77-78			77-78	5.00	43813.78	20.00	43813.78	0.00
1812	10	FURNITURE & FIXTURE	ADDITION 78-79			78-79	5.00	108339.81	20.00	108339.81	0.00
1813	11	FURNITURE & FIXTURE	ADDITION 79-80			79-80	5.00	65630.97	20.00	65630.97	0.00
1814	12	FURNITURE & FIXTURE	ADDITION 80-81			80-81	5.00	15717.55	20.00	15717.55	0.00
1815	13	FURNITURE & FIXTURE	ADDITION 81-82			81-82	5.00	261718.60	20.00	261718.60	0.00
1816	14	FURNITURE & FIXTURE	ADJ BY HQRS 81-82			81-82	5.00	212300.00	20.00	212300.00	0.00
1817	15	FURNITURE & FIXTURE	ADJ BY HQRS 82-83			82-83	5.00	122538.34	20.00	122538.34	0.00
1818	16	FURNITURE & FIXTURE	ADJ BY HQRS 83-84			83-84	5.00	53782.97	20.00	53782.97	0.00
1819	17	FURNITURE & FIXTURE	ADJ BY HQRS 84-85			84-85	5.00	58493.21	20.00	58493.21	0.00
1820	18	FURNITURE & FIXTURE	ADJ BY HQRS 85-86			85-86	5.00	244918.57	20.00	244918.57	0.00
1821	19	FURNITURE & FIXTURE	ADJ BY HQRS 87-88			87-88	5.00	511908.83	20.00	511908.83	0.00
1822	21	FURNITURE & FIXTURE	ADJ BY HQRS 87-88			88-89	5.00	403650.81	20.00	403650.81	0.00
1823	22	FURNITURE & FIXTURE	ADJ BY HQRS 88-89			89-90	5.00	494091.03	20.00	494091.03	0.00
1824	23	FURNITURE & FIXTURE	ADDN DURING 1990-91			89-90	5.00	310975.17	20.00	310975.17	0.00
1825	24	FURNITURE & FIXTURE	ADDITION DURING 91-92			91-92	5.00	728752.44	20.00	728752.44	0.00
1826	25	FURNITURE & FIXTURE	ADDITION DURING 92-93 (GENERAL)			92-93	5.00	588275.24	20.00	588275.24	0.00
1827	26	FURNITURE & FIXTURE	ADD 93-94 PART-A 26-04-93 334/4			93-94	5.00	5086.35	20.00	5086.35	0.00
1828	27	FURNITURE & FIXTURE	ADD 93-94 PART-A 12-05-93 182/5			93-94	5.00	29750.00	20.00	29750.00	0.00
1829	28	FURNITURE & FIXTURE	ADD 93-94 PART-A 12-05-93 182/5			93-94	5.00	11600.00	20.00	11600.00	0.00
1830	29	FURNITURE & FIXTURE	ADD 93-94 PART-A 12-05-93 182/5			93-94	5.00	11600.00	20.00	11600.00	0.00

Sl. NO	Asst No.	Asset Name	Asset Type	Description @SQAIRPORT, KOLKATA	Commission Date	Useful Life	Original Cost of Asset	Depreciation Rate	Accumulated Depreciation	Net Block
1831	30	FURNITURE & FIXTURE	ADD 93-94 PART-A	12-05-93 182/5	93-94	5.00	8220.00	20.00	8220.00	0.00
1832	31	FURNITURE & FIXTURE	ADD 93-94 PART-A	12-05-93 182/5	93-94	5.00	4600.00	20.00	4600.00	0.00
1833	32	FURNITURE & FIXTURE	ADD 93-94 PART-A	12-05-93 182/5	93-94	5.00	3120.00	20.00	3120.00	0.00
1834	33	FURNITURE & FIXTURE	ADD 93-94 PART-A	12-05-93 182/5	93-94	5.00	2400.00	20.00	2400.00	0.00
1835	34	FURNITURE & FIXTURE	ADD 93-94 PART-A	28-06-93 330/6	93-94	5.00	11154.62	20.00	11154.62	0.00
1836	35	FURNITURE & FIXTURE	ADD 93-94 PART-A	28-06-93 330/6	93-94	5.00	3594.74	20.00	3594.74	0.00
1837	36	FURNITURE & FIXTURE	ADD 93-94 PART-A	28-06-93 330/6	93-94	5.00	64035.40	20.00	64035.40	0.00
1838	37	FURNITURE & FIXTURE	ADD 93-94 PART-A	28-06-93 330/6	93-94	5.00	35219.47	20.00	35219.47	0.00
1839	38	FURNITURE & FIXTURE	ADD 93-94 PART-A	28-06-93 330/6	93-94	5.00	64035.40	20.00	64035.40	0.00
1840	39	FURNITURE & FIXTURE	ADD 93-94 PART-A	28-06-93 330/6	93-94	5.00	64035.40	20.00	64035.40	0.00
1841	40	FURNITURE & FIXTURE	ADD 93-94 PART-A	28-07-93 448/7	93-94	5.00	17100.00	20.00	17100.00	0.00
1842	41	FURNITURE & FIXTURE	ADD 93-94 PART-A	14-07-93 238/7	93-94	5.00	308041.20	20.00	308041.20	0.00
1843	42	FURNITURE & FIXTURE	ADD 93-94 PART-A	08-09-93 161/9	93-94	5.00	12800.00	20.00	12800.00	0.00
1844	43	FURNITURE & FIXTURE	ADD 93-94 PART-A	15-09-93 228/9	93-94	5.00	122392.92	20.00	122392.92	0.00
1845	46	FURNITURE & FIXTURE	ADD 93-94 PART-A	12-08-93 187/8	93-94	5.00	156251.00	20.00	156251.00	0.00
1846	48	FURNITURE & FIXTURE	ADD 93-94 PART-A	10-08-93 122/8	93-94	5.00	37079.00	20.00	37079.00	0.00
1847	49	FURNITURE & FIXTURE	ADD 93-94 PART-B	27-10-93 393/10	93-94	5.00	18000.00	20.00	18000.00	0.00
1848	50	FURNITURE & FIXTURE	ADD 93-94 PART-B	08-11-93 126/11	93-94	5.00	25305.00	20.00	25305.00	0.00
1849	51	FURNITURE & FIXTURE	ADD 93-94 PART-B	11-11-93 182/11	93-94	5.00	15975.00	20.00	15975.00	0.00
1850	52	FURNITURE & FIXTURE	ADD 93-94 PART-B	09-12-93 169/12	93-94	5.00	21034.50	20.00	21034.50	0.00
1851	53	FURNITURE & FIXTURE	ADD 93-94 PART-B	31-12-93 484/12	93-94	5.00	105310.00	20.00	105310.00	0.00
1852	54	FURNITURE & FIXTURE	ADD 93-94 PART-B	01-10-94 132/01	93-94	5.00	22607.07	20.00	22607.07	0.00
1853	55	FURNITURE & FIXTURE	ADD 93-94 PART-B	18-02-94 245/02	93-94	5.00	25727.52	20.00	25727.52	0.00
1854	56	FURNITURE & FIXTURE	ADD 93-94 PART-B	18-02-94 245/02	93-94	5.00	9636.70	20.00	9636.70	0.00
1855	57	FURNITURE & FIXTURE	ADD 93-94 PART-B	31-03-94 640/3	93-94	5.00	27274.26	20.00	27274.26	0.00
1856	58	FURNITURE & FIXTURE	ADD 93-94 PART-B	31-03-94 688/3	93-94	5.00	52000.00	20.00	52000.00	0.00
1857	59	FURNITURE & FIXTURE	ADD 93-94 PART-B	24-03-94 504/3	93-94	5.00	14000.00	20.00	14000.00	0.00
1858	60	FURNITURE & FIXTURE	ADD 93-94 PART-B	31-03-94 691/3	93-94	5.00	102910.08	20.00	102910.08	0.00
1859	61	FURNITURE & FIXTURE	31-03-94 JV 162 3 NOCHAIRS (GODREJ)		94-95	5.00	4028.92	20.00	4028.92	0.00
1860	62	FURNITURE & FIXTURE	CHARIS EXECUTIVE 6NOPART-A 77/9		94-95	5.00	12592.50	20.00	12592.50	0.00
1861	63	FURNITURE & FIXTURE	LOCKER STAND 8NOS PART-A 318/9		94-95	5.00	24385.10	20.00	24385.10	0.00
1862	64	FURNITURE & FIXTURE	T-TABLE D-1 TOP 6NOPART-A 171/10		94-95	5.00	39811.24	20.00	39811.24	0.00
1863	65	FURNITURE & FIXTURE	CHAIRS 3NO TABLE 3NOPART-B 295/12		94-95	5.00	23789.12	20.00	23789.12	0.00
1864	66	FURNITURE & FIXTURE	IMMIGRATION COUNTERSPART-B 320 & 356/12		94-95	5.00	348000.00	20.00	348000.00	0.00
1865	67	FURNITURE & FIXTURE	CHAIR STEEL REVOLV IPART-B 123/1		94-95	5.00	4500.00	20.00	4500.00	0.00
1866	68	FURNITURE & FIXTURE	CHAIRS EXECUTIVE 4NOPART-B 127/1		94-95	5.00	8395.00	20.00	8395.00	0.00
1867	69	FURNITURE & FIXTURE	TABLEST-9&104 5NOS PART-B 210/1		94-95	5.00	61236.00	20.00	61236.00	0.00
1868	70	FURNITURE & FIXTURE	CHAIRS EXECUTIVE 8NOPART-B 289/1		94-95	5.00	16790.00	20.00	16790.00	0.00
1869	71	FURNITURE & FIXTURE	CHAIR PCH-7702 15NOSPART-B 82/2		94-95	5.00	91197.00	20.00	91197.00	0.00
1870	72	FURNITURE & FIXTURE	PVC EXE.VIS.CHAIR 20PART-B 257/3		94-95	5.00	35679.00	20.00	35679.00	0.00
1871	73	FURNITURE & FIXTURE	CUPBOARD 2NO D.T.6NOPART-B 275/3		94-95	5.00	51650.00	20.00	51650.00	0.00
1872	74	FURNITURE & FIXTURE	STEEL ALMIRAH 3NOS PART-B 279/3		94-95	5.00	16280.00	20.00	16280.00	0.00
1873	75	FURNITURE & FIXTURE	PREMIUM CHARIS 3NOS PART-B 290/3		94-95	5.00	21807.00	20.00	21807.00	0.00
1874	76	FURNITURE & FIXTURE	SUPPLY OF CARPETS PART-B 13/3		94-95	5.00	256337.00	20.00	256337.00	0.00
1875	77	FURNITURE & FIXTURE	SUPPLY OF CARPETS PART-B 653/3		94-95	5.00	442985.00	20.00	442985.00	0.00
1876	78	FURNITURE & FIXTURE	SUPPLY OF CARPETS PART-B JV167/3		94-95	5.00	82225.00	20.00	82225.00	0.00
1877	79	FURNITURE & FIXTURE	A-10 PROJ BLDG WORKS PROJ) CAP WORK DG9495		94-95	5.00	5530032.00	20.00	5530032.00	0.00
1878	80	FURNITURE & FIXTURE	LOCKERS 6 NOS. 230/7 (PART-A)		94-95	5.00	24885.00	20.00	24885.00	0.00
1879	81	FURNITURE & FIXTURE	STOREWELL CUPBOARD 13NOS. 366/7(PART-A)		94-95	5.00	77296.00	20.00	77296.00	0.00
1880	82	FURNITURE & FIXTURE	DOUBLE BED CHAIRS RACKS ETC 434/7(PART-A)		94-95	5.00	123440.00	20.00	123440.00	0.00
1881	83	FURNITURE & FIXTURE	TABLE TYPE-180 149/8 (PART-A)		94-95	5.00	26038.00	20.00	26038.00	0.00
1882	84	FURNITURE & FIXTURE	CUP BOARD (BIG) 212/9 (PART-A)		94-95	5.00	12325.00	20.00	12325.00	0.00
1883	85	FURNITURE & FIXTURE	WOOLEN CARPET (94-95) 214/9(PART-A)		94-95	5.00	11403.00	20.00	11403.00	0.00
1884	86	FURNITURE & FIXTURE	FILING CABINET 2 NOS74/10 (PART-A)		94-95	5.00	12701.00	20.00	12701.00	0.00
1885	87	FURNITURE & FIXTURE	FILING CABINET 2 NOS74/10 (PART-A)		94-95	5.00	108018.00	20.00	108018.00	0.00
1886	88	FURNITURE & FIXTURE	WOODEN COT,TABALE SOFA ETC 76/10(PART-A)		94-95	5.00	96629.00	20.00	96629.00	0.00
1887	89	FURNITURE & FIXTURE	CHAIRSA&TABLES 46/11 (PART-B)		94-95	5.00	30029.00	20.00	30029.00	0.00
1888	90	FURNITURE & FIXTURE	CHAIRS & TABLE 423/11 (PART-B)		94-95	5.00	30186.00	20.00	30186.00	0.00
1889	91	FURNITURE & FIXTURE	OVAL SHAPE TABLE,CHA-IR, 389/11 (PART-B)		94-95	5.00	19967.00	20.00	19967.00	0.00
1890	92	FURNITURE & FIXTURE	CHAIR CH-1013 7 NOS.326/12(PART-B)		94-95	5.00	4941.00	20.00	4941.00	0.00
1891	95	FURNITURE & FIXTURE	REVOLVING CHAIRS 18 NOS. 106/1 (PART-B)		94-95	5.00	199930.00	20.00	199930.00	0.00
1892	96	FURNITURE & FIXTURE	30 NOS RACKS 35/4 (PART-B)		94-95	5.00	835000.00	20.00	835000.00	0.00
1893	97	FURNITURE & FIXTURE	SHORT CAPITALISATIONOF NDTB 94-95 (PT-A)		94-95	5.00	23794.00	20.00	23794.00	0.00
1894	98	FURNITURE & FIXTURE	DIVN.WORK EXECUTED BY PROJECT (PART-A)		94-95	5.00	102875.00	20.00	102875.00	0.00
1895	99	FURNITURE & FIXTURE	RACKS FOR M.T.94-95 31/4 (PART-A)		94-95	5.00	23940.00	20.00	23940.00	0.00
1896	100	FURNITURE & FIXTURE	DIVN.WORKS EXECUTED BY PROJECT PT-A		94-95	5.00	23940.00	20.00	23940.00	0.00
1897	101	FURNITURE & FIXTURE	CHAIR WITH ARMS 30 NOS.142/5 PT-A		94-95	5.00	132500.00	20.00	132500.00	0.00
1898	102	FURNITURE & FIXTURE	STEEL ALMIRAH 50NOS. 183/5 PT-A		94-95	5.00	145000.00	20.00	145000.00	0.00
1899	103	FURNITURE & FIXTURE	CARPET WOOLEN 1916SQFT 183/5 PT-A		94-95	5.00	218733.00	20.00	218733.00	0.00
1900	104	FURNITURE & FIXTURE	8 TABLE.1 NO.MONITORSTAND 185/5 PT-A		94-95	5.00	46450.00	20.00	46450.00	0.00
1901	105	FURNITURE & FIXTURE	NON WOOLEN CARPET 2073.34SQFT 279/7PT-A		94-95	5.00	52866.00	20.00	52866.00	0.00
1902	106	FURNITURE & FIXTURE	WOODEN BENCH&TABLE 391/7 PT-A		96-97	5.00	12410.00	20.00	12410.00	0.00
1903	107	FURNITURE & FIXTURE	WOOLEN CARPET 729.365QFR. 91/8 317/9PT-A		96-97	5.00	98497.00	20.00	98497.00	0.00
1904	108	FURNITURE & FIXTURE	WOODEN BENCH 4 NOS. SELVES ETC274/8 PT-A		96-97	5.00	29391.00	20.00	29391.00	0.00
1905	109	FURNITURE & FIXTURE	3LOCKER CABINET 7NOALMIRAH 285/8 PT-A		97-98	5.00	98250.00	20.00	98250.00	0.00
1906	110	FURNITURE & FIXTURE	CABINETS STEEL ALMIRAH 122/9 PT-A		98-99	5.00	156468.00	20.00	156468.00	0.00
1907	111	FURNITURE & FIXTURE	FILING CABINETS ALMIRAH 288/9 PT-A		98-99	5.00	22597.00	20.00	22597.00	0.00
1908	112	FURNITURE & FIXTURE	FURNITURES FOR REST ROOM 412/9 PT-A		98-99	5.00	443000.00	20.00	443000.00	0.00
1909	113	FURNITURE & FIXTURE	CARPET WOOLEN 134.95QFT 190/10PT-A		98-99	5.00	164561.00	20.00	164561.00	0.00
1910	114	FURNITURE & FIXTURE	30 NOS.CHAIRS WITH ARMS 165/10 PT-B		98-99	5.00	132500.00	20.00	132500.00	0.00
			STEEL TABLE 23 NOS. 135/11 PT-B		98-99	5.00	76685.00	20.00	76685.00	0.00

Sl. NO	Asst No.	Asset Name	Description	Commission Date	Useful Life	Original Cost of Asset	Depreciation Rate	Accumulated Depreciation	Net Block
1911	115	FURNITURE & FIXTURE	TABLE & CHAIRS 55NOS	164/12	PT-B	98-99	5.00	110525.00	0.00
1912	116	FURNITURE & FIXTURE	30 NOS SYSTEM TOP SLOT	187/2	PT-B	98-99	5.00	139630.00	0.00
1913	117	FURNITURE & FIXTURE	MOUNTING BOARD,DISPLAY BOX	107/2	PT-B	98-99	5.00	85795.00	0.00
1914	118	FURNITURE & FIXTURE	STEEL CHAIRS&TABLES	347/2	PT-B	98-99	5.00	141965.00	0.00
1915	119	FURNITURE & FIXTURE	WOODEN SIDE TABLE	339/2	PT-B	98-99	5.00	6555.00	0.00
1916	120	FURNITURE & FIXTURE	CABINET,SIDE TABLE	396/2	PT-B	98-99	5.00	20000.00	0.00
1917	121	FURNITURE & FIXTURE	RACK TYPE-A,TYPE-B & TOP SLOT	413/3	PT-B	98-99	5.00	185258.00	0.00
1918	122	FURNITURE & FIXTURE	T.V.TROLLEY 2 NOS	162/7	PT-B	98-99	5.00	8800.00	0.00
1919	123	FURNITURE & FIXTURE	TV/VCR TROLLEY 12NOS	399/2	PT-B	98-99	5.00	46800.00	0.00
1920	124	FURNITURE & FIXTURE	CHAIRS,STEEL ALMIRAH RACKS	133/4	PT-B	98-99	5.00	614212.00	0.00
1921	126	FURNITURE & FIXTURE	SUPPLY OF FURNITURE	206/4	PT-B	98-99	5.00	568465.00	0.00
1922	128	FURNITURE & FIXTURE	CAPITAL WORK PROJECT-A-10		PT-B	98-99	5.00	52993.00	0.00
1923	129	FURNITURE & FIXTURE	WOODEN BENCH 4 NOS.		PT-A	98-99	5.00	23546.00	0.00
1924	130	FURNITURE & FIXTURE	WOODEN BENCH 4 NOS.		PT-A	98-99	5.00	54800.00	0.00
1925	131	FURNITURE & FIXTURE	BRASS PILLAR & CHAIN		PT-A	98-99	5.00	59362.00	0.00
1926	132	FURNITURE & FIXTURE	DECORATIVE STANDS & DECORATIVE BOARD		PT-A	98-99	5.00	192400.00	0.00
1927	133	FURNITURE & FIXTURE	WOODEN CABINET,WALL CABINET & MIRROR		PT-A	98-99	5.00	87268.00	0.00
1928	134	FURNITURE & FIXTURE	KEY BOARD FIXOGRAPH WITH WOODEN FRAME		PT-A	98-99	5.00	13269.00	0.00
1929	135	FURNITURE & FIXTURE	50YEARS CELEBRATION INDEPENDENCE BRDPT-A		PT-A	98-99	5.00	26000.00	0.00
1930	136	FURNITURE & FIXTURE	WOODEN WZLL CABINET		PT-B	98-99	5.00	62306.00	0.00
1931	137	FURNITURE & FIXTURE	WOOLEN CARPET		PT-B	98-99	5.00	168771.00	0.00
1932	138	FURNITURE & FIXTURE	WOODEN CABINET,RACK,TABLE,STOOL.		PT-B	99-00	5.00	64513.00	0.00
1933	139	FURNITURE & FIXTURE	STEEL ALMIRAH		PT-B	99-00	5.00	74308.00	0.00
1934	140	FURNITURE & FIXTURE	WOOLEN CARPET 3217SQFT.		PT-B	99-00	5.00	403733.00	0.00
1935	141	FURNITURE & FIXTURE	WOOLEN CARPET 1570SQFT.		PT-B	99-00	5.00	235099.00	0.00
1936	142	FURNITURE & FIXTURE	WOODEN MADEUPS		PT-B	99-00	5.00	81486.00	0.00
1937	143	FURNITURE & FIXTURE	WOODEN BENCH,KEY BAORD		PT-B	99-00	5.00	74800.00	0.00
1938	144	FURNITURE & FIXTURE	WOODEN LOFT,WALL COVER,CABINET ETC		PT-B	99-00	5.00	178330.00	0.00
1939	145	FURNITURE & FIXTURE	SINGLE BED		PT-B	99-00	5.00	71532.00	0.00
1940	146	FURNITURE & FIXTURE	SLOTTED ANGEL		PT-B	99-00	5.00	89582.00	0.00
1941	147	FURNITURE & FIXTURE	WOODEN CABINET,COMPUTER COUNTER.		PT-B	99-00	5.00	124519.00	0.00
1942	148	FURNITURE & FIXTURE	CARPET 1130 SQ.FT.		PT-B	99-00	5.00	178366.00	0.00
1943	149	FURNITURE & FIXTURE	BRASS PILLAR BRASS CHAIN		PT-B	99-00	5.00	147667.00	0.00
1944	150	FURNITURE & FIXTURE	SLOTTED ANGEL STORAGE.		PT-B	99-00	5.00	15808.00	0.00
1945	151	FURNITURE & FIXTURE	WOODEN PLANK,COMPUTER TABLE,REGION ETC		PT-B	99-00	5.00	42846.00	0.00
1946	152	FURNITURE & FIXTURE	COMPUTER TABLE,CHAIRWOODEN TABLE ETC		PT-B	99-00	5.00	118864.00	0.00
1947	153	FURNITURE & FIXTURE	WOODEN BENCH.		PT-B	99-00	5.00	23670.00	0.00
1948	154	FURNITURE & FIXTURE	SLOTTED ANGLE STRUCTURE		PT-B	99-00	5.00	138605.00	0.00
1949	155	FURNITURE & FIXTURE	WOODEN LOFT,CABINET ETC		PT-B	99-00	5.00	338612.00	0.00
1950	156	FURNITURE & FIXTURE	BRASS RAILING,PILLARCHAIN,WOODEN STDP		PT-B	99-00	5.00	333432.00	0.00
1951	157	FURNITURE & FIXTURE	HEXAGONAL SOFA 10NOS		PT-B	99-00	5.00	500000.00	0.00
1952	158	FURNITURE & FIXTURE	CENTRE TABLE,CORNER TABLE		PT-B	99-00	5.00	310304.00	0.00
1953	159	FURNITURE & FIXTURE	THREE,TWO AND ONE SEATER SOFA		PT-B	99-00	5.00	185400.00	0.00
1954	160	FURNITURE & FIXTURE	SOFA,CHAIR,LOCKERS ETC		PT-B	99-00	5.00	899621.00	0.00
1955	161	FURNITURE & FIXTURE	100NOS CYLINDERICAL TYPE DUSTBIN		PT-B	99-00	5.00	298000.00	0.00
1956	162	FURNITURE & FIXTURE	20 NOS LOCKERS		PT-B	99-00	5.00	62700.00	0.00
1957	163	FURNITURE & FIXTURE	2 NOS PAINTINGS FOR IMMIGRATION		PT-B	99-00	5.00	260000.00	0.00
1958	164	FURNITURE & FIXTURE	PAINTINGS		PT-B	99-00	5.00	160000.00	0.00
1959	165	FURNITURE & FIXTURE	1 NO AQUARIUM		PT-B	99-00	5.00	232750.00	0.00
1960	166	FURNITURE & FIXTURE	PAINTING		PT-B	99-00	5.00	480000.00	0.00
1961	167	FURNITURE & FIXTURE	PAINTING		PT-B	99-00	5.00	240000.00	0.00
1962	168	FURNITURE & FIXTURE	4 NOS. ALUMINIUM LADDER	273/3	PT-A	99-00	5.00	25890.00	0.00
1963	169	FURNITURE & FIXTURE	MOULDED CHAIR 66 NOS	29/9	PT-A	99-00	5.00	23760.00	0.00
1964	170	FURNITURE & FIXTURE	WOODEN BENCH, SIDE TABLE AND SHELF		PT-A	99-00	5.00	112860.00	0.00
1965	171	FURNITURE & FIXTURE	WOODEN CHAIR	7/11	PT-B	99-00	5.00	11860.00	0.00
1966	172	FURNITURE & FIXTURE	20 NOS LOCKERS	239/11	PT-B	99-00	5.00	78375.00	0.00
1967	173	FURNITURE & FIXTURE	MOULDED PLASTIC TABLES	220/1	PT-B	99-00	5.00	16854.00	0.00
1968	174	FURNITURE & FIXTURE	24 NOS. LOCKERS	417/1	PT-B	99-00	5.00	80784.00	0.00
1969	175	FURNITURE & FIXTURE	6 NOS. LOCKERS	197/1	PT-B	99-00	5.00	20196.00	0.00
1970	176	FURNITURE & FIXTURE	FIBRE GLASS FITTING	529/11	PT-B	99-00	5.00	360000.00	0.00
1971	177	FURNITURE & FIXTURE	MIRROR COVERED BOARD	2/12	PT-B	99-00	5.00	18610.00	0.00
1972	178	FURNITURE & FIXTURE	18 NOS. LOCKERS	257/3	PT-B	99-00	5.00	60588.00	0.00
1973	179	FURNITURE & FIXTURE	WOODEN BOXES	427/3	PT-B	99-00	5.00	18777.00	0.00
1974	180	FURNITURE & FIXTURE	LOCKERS	428/3	PT-B	99-00	5.00	40392.00	0.00
1975	181	FURNITURE & FIXTURE	100 NOS SINGLE SEATER CUSHIONED SOFA		PT-B	99-00	5.00	339000.00	0.00
1976	182	FURNITURE & FIXTURE	WOOLEN CARPET	505/3	PT-B	99-00	5.00	415784.00	0.00
1977	183	FURNITURE & FIXTURE	WOODEN TABLE, BOX	161/4	PT-B	99-00	5.00	30396.00	0.00
1978	184	FURNITURE & FIXTURE	SCULPTURE (R. TAGORE)	162/4	PT-B	99-00	5.00	21500.00	0.00
1979	185	FURNITURE & FIXTURE	150NOS SINGLE SEATERSOFA	186/4	PT-B	99-00	5.00	508500.00	0.00
1980	186	FURNITURE & FIXTURE	8 NOS STEEL ALMIRAH	284/4	PT-B	99-00	5.00	27832.00	0.00
1981	187	FURNITURE & FIXTURE	LAYING CH.OF WOOLEN CARPET		PT-B	99-00	5.00	12892.00	0.00
1982	188	FURNITURE & FIXTURE	BLOCK SHELF,REVOLVINGCHAIR.	471/7	PT-A	99-00	5.00	34880.00	0.00
1983	189	FURNITURE & FIXTURE	EXECUTIVE TABLE, SIDE	327/8	PT-A	99-00	5.00	58590.00	0.00
1984	190	FURNITURE & FIXTURE	SOFA & TABLE	E327/8	PT-A	99-00	5.00	90870.00	0.00
1985	191	FURNITURE & FIXTURE	EXECUTIVE CHAIR	377/8	PT-A	99-00	5.00	19732.00	0.00
1986	192	FURNITURE & FIXTURE	REVOLVING CHAIR	396/8	PT-A	99-00	5.00	77500.00	0.00
1987	193	FURNITURE & FIXTURE	WOODEN EXECUTIVE TABLE	21/10	PT-A	99-00	5.00	88698.00	0.00
1988	194	FURNITURE & FIXTURE	FOLDING BED	348/11	PT-B	99-00	5.00	63927.00	0.00
1989	195	FURNITURE & FIXTURE	WOODEN BED, SIDE TABLE	349/11	PT-B	99-00	5.00	120422.00	0.00
1990	196	FURNITURE & FIXTURE	COTTON MATTRESS, SOFA	349/11	PT-B	99-00	5.00	51313.00	0.00

Sl. NO	Asst No.	Asset Name	Description	Commission Date	Useful Life	Original Cost of Asset	Deprecation Rate	Accumulated Depreciation	Net Block
1991	197	FURNITURE & FIXTURE	DINING CHAIR,CENTER TABLE 149/11 PT-B	99-00	5.00	77147.00	20.00	77147.00	0.00
1992	198	FURNITURE & FIXTURE	125 SCOF WOOLEN CARPET, 153/11 PT-B	99-00	5.00	156875.00	20.00	156875.00	0.00
1993	199	FURNITURE & FIXTURE	60 NOS REVOLVING CHAIR, 187/12 PT-B	99-00	5.00	219900.00	20.00	219900.00	0.00
1994	200	FURNITURE & FIXTURE	REVOLVING CHAIR VISITORS CHAIR PT-B	99-00	5.00	78140.00	20.00	78140.00	0.00
1995	201	FURNITURE & FIXTURE	FILING CABINET,ALMIRAH,TABLE 315/12 PT-B	99-00	5.00	84411.00	20.00	84411.00	0.00
1996	202	FURNITURE & FIXTURE	10 NOS BOARD,3NOS SHEET, 315/12 PT-B	99-00	5.00	34584.00	20.00	34584.00	0.00
1997	203	FURNITURE & FIXTURE	8 NOS LOW BACK REVOLVING CHAIRS 86/1 PT-B	99-00	5.00	86320.00	20.00	86320.00	0.00
1998	204	FURNITURE & FIXTURE	WOOLEN CARPETS 115/1 PT-B	99-00	5.00	196755.00	20.00	196755.00	0.00
1999	205	FURNITURE & FIXTURE	DECORATIVE PARTITION 170/1 PT-B	99-00	5.00	31334.00	20.00	31334.00	0.00
2000	206	FURNITURE & FIXTURE	REVOLVING CHAIR, RACK PT-B	99-00	5.00	12802.00	20.00	12802.00	0.00
2001	207	FURNITURE & FIXTURE	HI-BACK REVOLVING CHAIR PT-B	99-00	5.00	38385.00	20.00	38385.00	0.00
2002	208	FURNITURE & FIXTURE	100 NOS PLANTERS 264/1 PT-B	99-00	5.00	84500.00	20.00	84500.00	0.00
2003	209	FURNITURE & FIXTURE	CONFERENCE TABLE 401/1 PT-B	99-00	5.00	95000.00	20.00	95000.00	0.00
2004	210	FURNITURE & FIXTURE	WOOLEN CARPET 1250CMS 45/2 PT-B	99-00	5.00	125542.00	20.00	125542.00	0.00
2005	211	FURNITURE & FIXTURE	UNDSLEY OF RUBBERISED COIR, 44/2 PT-B	99-00	5.00	10233.00	20.00	10233.00	0.00
2006	212	FURNITURE & FIXTURE	THREE SEATER SOFA 141/2 PT-B	99-00	5.00	279600.00	20.00	279600.00	0.00
2007	213	FURNITURE & FIXTURE	STEEL LOCKERS CABINET 202/2 PT-B	99-00	5.00	52576.00	20.00	52576.00	0.00
2008	214	FURNITURE & FIXTURE	PLASTIC MOULDED CHAIR 317/2 PT-B	00-01	5.00	108401.00	20.00	108401.00	0.00
2009	215	FURNITURE & FIXTURE	300 PLANTER MADE OF FIBRE CLASS 46/2 PT-B	00-01	5.00	253500.00	20.00	253500.00	0.00
2010	216	FURNITURE & FIXTURE	300 DUSTBIN 431/12 PT-B	00-01	5.00	445080.00	20.00	445080.00	0.00
2011	217	FURNITURE & FIXTURE	TABLE GLASSES,WALL, ALMIRAH 276/1 PT-B	00-01	5.00	97639.00	20.00	97639.00	0.00
2012	218	FURNITURE & FIXTURE	STAND,JET BOARD,CHAIR 277/1 PT-B	00-01	5.00	252649.00	20.00	252649.00	0.00
2013	219	FURNITURE & FIXTURE	STEEL TABLE,CHAIR,ALMIRAH 147/3 PT-B	00-01	5.00	193158.00	20.00	193158.00	0.00
2014	220	FURNITURE & FIXTURE	STEEL CABINET, TABLE ALMIRAH 261/3 PT-B	00-01	5.00	117510.00	20.00	117510.00	0.00
2015	221	FURNITURE & FIXTURE	WOODEN CABINET, STANDTABLE 262/3 PT-B	00-01	5.00	128681.00	20.00	128681.00	0.00
2016	222	FURNITURE & FIXTURE	WOODEN RACK 463/3 PT-B	00-01	5.00	30956.00	20.00	30956.00	0.00
2017	223	FURNITURE & FIXTURE	WOODEN EX. TABLE CABINET, CHAIR 464/3 PT-B	00-01	5.00	214666.00	20.00	214666.00	0.00
2018	224	FURNITURE & FIXTURE	WOODEN EX. TABLE CABINET, CHAIR 464/3 PT-B	00-01	5.00	148878.00	20.00	148878.00	0.00
2019	225	FURNITURE & FIXTURE	PRINTER TABLE, WOODEN CABINET 465/3 PT-B	00-01	5.00	58500.00	20.00	58500.00	0.00
2020	226	FURNITURE & FIXTURE	6 NOS CARPET RUGS 467/3 PT-B	00-01	5.00	160230.00	20.00	160230.00	0.00
2021	227	FURNITURE & FIXTURE	WOOLEN CARPET 505/3 PT-B	00-01	5.00	86400.00	20.00	86400.00	0.00
2022	228	FURNITURE & FIXTURE	8 NOS TV CABINET 568/3 PT-B	00-01	5.00	86400.00	20.00	86400.00	0.00
2023	229	FURNITURE & FIXTURE	FELT BOARD BLUE BASE 609/3 PT-B	00-01	5.00	7700.00	20.00	7700.00	0.00
2024	230	FURNITURE & FIXTURE	REVOLVING CHAIR 609/3 PT-B	00-01	5.00	30688.00	20.00	30688.00	0.00
2025	231	FURNITURE & FIXTURE	STEEL CABINET 609/3 PT-B	00-01	5.00	126734.00	20.00	126734.00	0.00
2026	232	FURNITURE & FIXTURE	THREE SEATER SOFA 87/5 PT-B	00-01	5.00	467800.00	20.00	467800.00	0.00
2027	233	FURNITURE & FIXTURE	STEEL ALMIRAH 169/4 PT-B	00-01	5.00	135607.00	20.00	135607.00	0.00
2028	234	FURNITURE & FIXTURE	BENCH TYPE COUSHION 170/4 PT-B	00-01	5.00	172500.00	20.00	172500.00	0.00
2029	235	FURNITURE & FIXTURE	WOODEN ENCOUNTER TABLE PT-B	00-01	5.00	113848.00	20.00	113848.00	0.00
2030	237	FURNITURE & FIXTURE	WOODEN WALL CABINET PT-B	00-01	5.00	134485.00	20.00	134485.00	0.00
2031	238	FURNITURE & FIXTURE	CASH BOX, STEEL TABLE CHAIR PT-A	00-01	5.00	54740.00	20.00	54740.00	0.00
2032	239	FURNITURE & FIXTURE	TTEL. TABLE, PLASTIC TABLE CHAIR PT-A	00-01	5.00	12315.00	20.00	12315.00	0.00
2033	240	FURNITURE & FIXTURE	1 NO. PLANTER BOX PT-A	00-01	5.00	16950.00	20.00	16950.00	0.00
2034	241	FURNITURE & FIXTURE	PAINTING BRIDGE, WOODEN FRAME PT-A	00-01	5.00	25480.00	20.00	25480.00	0.00
2035	242	FURNITURE & FIXTURE	10 NO. TABLE, BOX, SHOE RACK, BOARD, Etc PT-A	00-01	5.00	185914.00	20.00	185914.00	0.00
2036	243	FURNITURE & FIXTURE	LOW BACK REVOLVING CHAIR, ARMS PT-A	00-01	5.00	24864.00	20.00	24864.00	0.00
2037	244	FURNITURE & FIXTURE	REVOLVING CHAIR WITH ARMS PT-B	00-01	5.00	104048.00	20.00	104048.00	0.00
2038	245	FURNITURE & FIXTURE	REVOLVING CHAIR PT-B	00-01	5.00	20708.00	20.00	20708.00	0.00
2039	246	FURNITURE & FIXTURE	WOODEN TABLE, BOARD, T-GLASS, N-BOARD PT-B	00-01	5.00	161420.00	20.00	161420.00	0.00
2040	247	FURNITURE & FIXTURE	STEEL TABLE, CHAIR, ALMIRAH PT-B	00-01	5.00	159000.00	20.00	159000.00	0.00
2041	248	FURNITURE & FIXTURE	WHEELS TROLLER, LADDER, STEEL TABLE PT-B	00-01	5.00	62345.00	20.00	62345.00	0.00
2042	249	FURNITURE & FIXTURE	RVC CHAIR, ARMS, VISITORS CHAIR & Etc PT-B	00-01	5.00	153608.00	20.00	153608.00	0.00
2043	250	FURNITURE & FIXTURE	2 NO BLACK BOARD WITH STAND PT-B	00-01	5.00	5562.00	20.00	5562.00	0.00
2044	251	FURNITURE & FIXTURE	3 NOS SMALL STEEL ALMIRAH NOS, RACK PT-B	00-01	5.00	86968.00	20.00	86968.00	0.00
2045	252	FURNITURE & FIXTURE	30 NOS SINGH SEATS SOFA 5 HAIR PT-B	00-01	5.00	199750.00	20.00	199750.00	0.00
2046	253	FURNITURE & FIXTURE	WOODEN TABLE, COMPR UNIT, CORNER, Etc PT-B	00-01	5.00	199000.00	20.00	199000.00	0.00
2047	254	FURNITURE & FIXTURE	STEEL TABLE, OFFICE & V CHAIR, ARMS PT-B	00-01	5.00	72083.00	20.00	72083.00	0.00
2048	255	FURNITURE & FIXTURE	50 NOS, HIGH SEATS SOFA CHAIR PT-A	00-01	5.00	199750.00	20.00	199750.00	0.00
2049	256	FURNITURE & FIXTURE	4 NOS, STEEL ALMIRAH 4 NOS SHELVES PT-B	00-01	5.00	21840.00	20.00	21840.00	0.00
2050	257	FURNITURE & FIXTURE	8 NOS, 3x2 SEATS SOFA 12 NOS, HIGH SOFA PT-A	00-01	5.00	482000.00	20.00	482000.00	0.00
2051	258	FURNITURE & FIXTURE	MODIFICATION OF IDB FURN, FIX, CLASS PT-A	00-01	5.00	1594705.00	20.00	1594705.00	0.00
2052	259	FURNITURE & FIXTURE	75 NOS, SINGLE SEATE PT-B	00-01	5.00	299625.00	20.00	299625.00	0.00
2053	260	FURNITURE & FIXTURE	EX. STEEL TABLE 1 NO PT-B	00-01	5.00	14056.00	20.00	14056.00	0.00
2054	261	FURNITURE & FIXTURE	175 NO, SINGLE SOFA PT-B	00-01	5.00	739075.00	20.00	739075.00	0.00
2055	262	FURNITURE & FIXTURE	FURNITURE, TABLE & SOFA, ETC PT-B	00-01	5.00	736259.00	20.00	736259.00	0.00
2056	263	FURNITURE & FIXTURE	ICMS WORK DG 99-00 HQRS 239 OF 3/01	01-02	5.00	1561459.00	20.00	1561459.00	0.00
2057	264	FURNITURE & FIXTURE	RICKSHAW PIRLLERS F.Y. 01-02 PART-A	01-02	5.00	38000.00	20.00	38000.00	0.00
2058	265	FURNITURE & FIXTURE	STEEL ALMIRAH, LOCKER F.Y. 01-02 PART-A	01-02	5.00	72111.00	20.00	72111.00	0.00
2059	266	FURNITURE & FIXTURE	STEEL TABLE & CHAIR F.Y. 01-02 PART-A	01-02	5.00	80147.00	20.00	80147.00	0.00
2060	267	FURNITURE & FIXTURE	REVOLVERING CHAIR F.Y. 01-02 PART-A	01-02	5.00	130312.00	20.00	130312.00	0.00
2061	268	FURNITURE & FIXTURE	8 NO. COMPLAINT BOX F.Y. 01-02 PART-A	01-02	5.00	50328.00	20.00	50328.00	0.00
2062	269	FURNITURE & FIXTURE	40N. CHECKLIST BOX & W-BENCH F.Y. 01-02 PT-A	01-02	5.00	49918.00	20.00	49918.00	0.00
2063	270	FURNITURE & FIXTURE	PALM, PONYTAIL, LEAVER, F.Y. 01-02 PART-A	01-02	5.00	765855.00	20.00	765855.00	0.00
2064	271	FURNITURE & FIXTURE	10 NOS, SINGLE SEATE SOFA F.Y. 01-02 PT-A	01-02	5.00	359000.00	20.00	359000.00	0.00
2065	272	FURNITURE & FIXTURE	40 NOS, WOODEN CABNET F.Y. 01-02 PART-A	01-02	5.00	56441.00	20.00	56441.00	0.00
2066	273	FURNITURE & FIXTURE	ALMIRAH, CHAIR, TABLE F.Y. 01-02 PART-B	01-02	5.00	164851.00	20.00	164851.00	0.00
2067	274	FURNITURE & FIXTURE	20 NOS, SINGLE SEATE SOFA F.Y. 01-02 PT-B	01-02	5.00	718000.00	20.00	718000.00	0.00
2068	275	FURNITURE & FIXTURE	3 NOS WOODEN SIDE CABNET F.Y. 01-02 PART-B	01-02	5.00	18030.00	20.00	18030.00	0.00
2069	276	FURNITURE & FIXTURE	5 NOS WOODEN CABINET F.Y. 01-02 PART-B	01-02	5.00	72905.00	20.00	72905.00	0.00
2070	277	FURNITURE & FIXTURE	5 NOS STEEL LOCKER F.Y. 01-02 PART-B	01-02	5.00	23716.00	20.00	23716.00	0.00
			200 SS-SOFA, CHAIR F.Y. 01-02 PART-B	01-02	5.00	718000.00	20.00	718000.00	0.00

Sl. NO	Asst No.	Asset Name	Description #SCAIRPORT, KOLKATA	Commission Date	Useful Life	Original Cost of Asset	Deprecation Rate	Accumulated Depreciation	Net Block
2071	278	FURNITURE & FIXTURE	STEEL TABLE,ALMIRA GLASS,F.Y.01-02 PT-B	01-02	5.00	111552.00	20.00	111552.00	0.00
2072	279	FURNITURE & FIXTURE	1 TABLE WITH DRAWER F.Y. 01-02 PART-B	01-02	5.00	16875.00	20.00	16875.00	0.00
2073	280	FURNITURE & FIXTURE	STEEL LOCKER,ALMIRA,CHAIR F.Y.01-02 PT-A	01-02	5.00	98065.00	20.00	98065.00	0.00
2074	281	FURNITURE & FIXTURE	12N WOODEN WHEEL CABINET F.Y. 01-02 PT-B	01-02	5.00	45360.00	20.00	45360.00	0.00
2075	282	FURNITURE & FIXTURE	SOFA & CENTER TABLE F.Y. 01-02 PART-B	01-02	5.00	78440.00	20.00	78440.00	0.00
2076	283	FURNITURE & FIXTURE	WOODEN TABLE,CABINETF.Y. 01-02 PART-B	01-02	5.00	57098.00	20.00	57098.00	0.00
2077	284	FURNITURE & FIXTURE	CHAIR,TABLE,RACK,T.VSTAND F.Y,01-02 PT-B	01-02	5.00	235900.00	20.00	235900.00	0.00
2078	285	FURNITURE & FIXTURE	SOFA,RACK,TABLE,CHAIR, F.Y. 01-02 PART-B	01-02	5.00	613600.00	20.00	613600.00	0.00
2079	286	FURNITURE & FIXTURE	CONFERENCE TABLE F.Y. 01-02 PART-B	01-02	5.00	72000.00	20.00	72000.00	0.00
2080	287	FURNITURE & FIXTURE	3SEATER SOFA,15 SOFATABLE,P.F.01-02 PT-B	01-02	5.00	575355.00	20.00	575355.00	0.00
2081	288	FURNITURE & FIXTURE	11 REVOLVING CHAIR F.Y. 01-02 PART-B	01-02	5.00	110700.00	20.00	110700.00	0.00
2082	289	FURNITURE & FIXTURE	54NOS. DUSTLESS F.Y. 01-02 PART-B	01-02	5.00	79110.00	20.00	79110.00	0.00
2083	290	FURNITURE & FIXTURE	32NOS.PVC&STEEL DUSTBIN F.Y,01-02 PART-B	01-02	5.00	76180.00	20.00	76180.00	0.00
2084	291	FURNITURE & FIXTURE	3&2 SEATER SOFA F.Y. 01-02 PART-B	01-02	5.00	57800.00	20.00	57800.00	0.00
2085	292	FURNITURE & FIXTURE	24NOS.WOODEN CABINETF.Y. 2001-2002 PARA-B	01-02	5.00	90720.00	20.00	90720.00	0.00
2086	293	FURNITURE & FIXTURE	1NOS.ALKO BOARD	01-02	5.00	15170.00	20.00	15170.00	0.00
2087	294	FURNITURE & FIXTURE	DROPERY ROD,SOCKETS RING F.Y 01.02 PT-A	01-02	5.00	22680.00	20.00	22680.00	0.00
2088	295	FURNITURE & FIXTURE	PVC DISPLAY BOARD DY,THE YEAR 02-03	02-03	5.00	8408.00	20.00	8407.00	1.00
2089	296	FURNITURE & FIXTURE	STOREWAL PLAIN(B.S.)D.Y. 02-03	02-03	5.00	15584.00	20.00	15583.00	1.00
2090	297	FURNITURE & FIXTURE	FITING CABINET(V.C.)D.Y. 02-03	02-03	5.00	38033.00	20.00	38032.00	1.00
2091	298	FURNITURE & FIXTURE	REVOLVING CHAIR-PELTPART-B, D.Y. 02-03	02-03	5.00	46901.00	20.00	46900.00	1.00
2092	299	FURNITURE & FIXTURE	PLASTIC M-CHAIR PART-B,D.Y. 02-03	02-03	5.00	7140.00	20.00	7139.00	1.00
2093	300	FURNITURE & FIXTURE	SUPPLY OF DUSTBIN PART-A, D.Y. 02-03	02-03	5.00	137710.00	20.00	137709.00	1.00
2094	301	FURNITURE & FIXTURE	1NO STEEL TABLE AND TWO PADASTALS	03-04	5.00	16205.00	20.00	16204.00	1.00
2095	302	FURNITURE & FIXTURE	1NOS SLOTTED ANGLE STEEL RACK	03-04	5.00	13770.00	20.00	13769.00	1.00
2096	303	FURNITURE & FIXTURE	12NOS STEEL ALMIRAH&SLOTTED AS RACK P-A	03-04	5.00	70556.00	20.00	70555.00	1.00
2097	304	FURNITURE & FIXTURE	6-STEEL TABLE,HOFFICCHAIR,3NOS ARM P-A	03-04	5.00	72701.00	20.00	72700.00	1.00
2098	305	FURNITURE & FIXTURE	34NOS PLUSTIC MOULDECHAIR P-A	03-04	5.00	14820.00	20.00	12084.00	2736.00
2099	306	FURNITURE & FIXTURE	2NOS STEEL TABLE P-B	03-04	5.00	12480.00	20.00	12479.00	1.00
2100	307	FURNITURE & FIXTURE	1NO STEEL ALMIRAH 4NOS SHELVER P-B	03-04	5.00	5260.00	20.00	5259.00	1.00
2101	308	FURNITURE & FIXTURE	3NOS WOODEN TABLE & DIAS BOX P-B	03-04	5.00	49114.00	20.00	49113.00	1.00
2102	309	FURNITURE & FIXTURE	2NOS EXE-REVOLVING 4NOS DESK,10-BENCH	03-04	5.00	136253.00	20.00	136252.00	1.00
2103	310	FURNITURE & FIXTURE	2NOS WOODEN BENCH PART-A D.Y 04-05	04-05	5.00	6500.00	20.00	6499.00	1.00
2104	311	FURNITURE & FIXTURE	1NOS TENDER BOX WITHSUNMIC-PART-A 04-05	04-05	5.00	2800.00	20.00	2799.00	1.00
2105	312	FURNITURE & FIXTURE	1NOS EXECUTIVE TABLEPART-A 04-05	04-05	5.00	18344.00	20.00	18343.00	1.00
2106	313	FURNITURE & FIXTURE	2NOS COMPUTUER TABLESPART-B D.Y. 04-05	04-05	5.00	10357.00	20.00	10356.00	1.00
2107	314	FURNITURE & FIXTURE	2NOS HIGH BACK REVOLVING CHAR P-B 04-05	04-05	5.00	15859.00	20.00	15858.00	1.00
2108	315	FURNITURE & FIXTURE	3NOS OFFICE CHAIR PART-B D.Y. 04-05	04-05	5.00	15053.00	20.00	15052.00	1.00
2109	316	FURNITURE & FIXTURE	1NO REVALNING CHAIR PART-A D.Y 04-05	04-05	5.00	4832.00	20.00	4831.00	1.00
2110	317	FURNITURE & FIXTURE	1NO REVALNING CHAIR PART-B D.Y. 04-05	04-05	5.00	11522.00	20.00	11521.00	1.00
2111	318	FURNITURE & FIXTURE	2NOS SMALL ALMIRAH PART-B D.Y. 04-05	04-05	5.00	14119.00	20.00	14118.00	1.00
2112	319	FURNITURE & FIXTURE	1NO FILE CABINET PART-B D.Y. 04-05	04-05	5.00	9769.00	20.00	9768.00	1.00
2113	320	FURNITURE & FIXTURE	1NO ALMIRAH PART-B D.Y.04-05	04-05	5.00	9627.00	20.00	9626.00	1.00
2114	321	FURNITURE & FIXTURE	1NO WOODEN TABLE PART-B D.Y.04-05	04-05	5.00	2566.00	20.00	2565.00	1.00
2115	322	FURNITURE & FIXTURE	2NOS TABLE(104) PARTB D.Y. 04-05	04-05	5.00	20410.00	20.00	20409.00	1.00
2116	323	FURNITURE & FIXTURE	2NOS P.C.H.-7002 CHAIR GREWY DY,04-05	04-05	5.00	15291.00	20.00	15290.00	1.00
2117	324	FURNITURE & FIXTURE	5NOS TABLES 7981 PART-B D.Y. 04-05	04-05	5.00	39240.00	20.00	39239.00	1.00
2118	325	FURNITURE & FIXTURE	4NOS COMPANION C-3 DRAWER P-B D.,04-05	04-05	5.00	20714.00	20.00	20713.00	1.00
2119	326	FURNITURE & FIXTURE	4NOS TABLE PART-B D.Y. 04-05	04-05	5.00	8458.00	20.00	8457.00	1.00
2120	327	FURNITURE & FIXTURE	8NOS CHAIR CH-1007 GRAWY P-B D.Y.04-05	04-05	5.00	15859.00	20.00	15858.00	1.00
2121	328	FURNITURE & FIXTURE	1NO SPFA TWP SECTER FLEXY GRAWY P-A 04-5	04-05	5.00	9911.00	20.00	9910.00	1.00
2122	329	FURNITURE & FIXTURE	1NO WT CHAIR 716 PART-B D.Y. 04-05	04-05	5.00	18344.00	20.00	18343.00	1.00
2123	330	FURNITURE & FIXTURE	1NO TABLE T-9 PART-B D.Y. 04-05	04-05	5.00	7982.00	20.00	7981.00	1.00
2124	331	FURNITURE & FIXTURE	1NOS TABLE T-16 PART-B D.Y. 04-05	04-05	5.00	2115.00	20.00	2114.00	1.00
2125	332	FURNITURE & FIXTURE	2NOS STORWEL PART-B D.Y. 04-05	04-05	5.00	19303.00	20.00	19302.00	1.00
2126	333	FURNITURE & FIXTURE	1NO FILE CABINET PART-B D.Y 04-05	04-05	5.00	9769.00	20.00	9768.00	1.00
2127	334	FURNITURE & FIXTURE	1NO CHAIR GREWY PART-B D.Y. 04-05	04-05	5.00	7929.00	20.00	7928.00	1.00
2128	335	FURNITURE & FIXTURE	5NOS CHAIR, PART-B D.Y.04-05	04-05	5.00	7433.00	20.00	7432.00	1.00
2129	336	FURNITURE & FIXTURE	16NOS CHAIR P.C.H. PART-B, D.Y. 04-05	04-05	5.00	77311.00	20.00	77310.00	1.00
2130	337	FURNITURE & FIXTURE	1NO SOFA THREE SECTER PART-B D.Y.04-05	04-05	5.00	13134.00	20.00	13133.00	1.00
2131	338	FURNITURE & FIXTURE	4NOS CHAIR, PART-B D.Y.04-05	04-05	5.00	7927.00	20.00	7926.00	1.00
2132	339	FURNITURE & FIXTURE	6NOS CHAIR, PART-B D.Y.04-05	04-05	5.00	8921.00	20.00	8920.00	1.00
2133	340	FURNITURE & FIXTURE	1NO TABLE, PART-B D.Y.04-05	04-05	5.00	10205.00	20.00	10204.00	1.00
2134	341	FURNITURE & FIXTURE	1NO TABLE, PART-B D.Y.04-05	04-05	5.00	10100.00	20.00	10099.00	1.00
2135	342	FURNITURE & FIXTURE	2NOS TABLES, PART-B D.Y.04-05	04-05	5.00	5178.00	20.00	5177.00	1.00
2136	343	FURNITURE & FIXTURE	1NO COMPANION C-3 PART-B, D.Y. 04-05	04-05	5.00	28956.00	20.00	28955.00	1.00
2137	344	FURNITURE & FIXTURE	3NOS PALIN STORWEL PART-B, D.Y. 04-05	04-05	5.00	12824.00	20.00	12823.00	1.00
2138	345	FURNITURE & FIXTURE	3NOS CHAIRS, PART-B D.Y.04-05	04-05	5.00	7069.00	20.00	7068.00	1.00
2139	346	FURNITURE & FIXTURE	1NO STOR WEL, PART-BD.Y. 04-05	04-05	5.00	7928.00	20.00	7927.00	1.00
2140	347	FURNITURE & FIXTURE	1NO CHAIR, PART-B D.Y. 04-05	04-05	5.00	7928.00	20.00	7927.00	1.00
2141	348	FURNITURE & FIXTURE	4 NOS WOODEN COT DY 05-06	05-06	5.00	31973.00	20.00	31972.00	1.00
2142	349	FURNITURE & FIXTURE	2NOS BEDSIDE TABLE DY 05-06	05-06	5.00	4784.00	20.00	4783.00	1.00
2143	350	FURNITURE & FIXTURE	4NOS MATTERESS DY 05-06	05-06	5.00	9397.00	20.00	9396.00	1.00
2144	351	FURNITURE & FIXTURE	2NOS CHAIR PCH-7002 DY 05-06	05-06	5.00	15456.00	20.00	15455.00	1.00
2145	352	FURNITURE & FIXTURE	2NOS CHAIR PCH-7045 DY 05-06	05-06	5.00	10101.00	20.00	10100.00	1.00
2146	353	FURNITURE & FIXTURE	2NOS CHAIR PCH-7045 DY 05-06	05-06	5.00	5504.00	20.00	5503.00	1.00
2147	354	FURNITURE & FIXTURE	1NO COMPUTER TABLE C-3, DY 05-06	05-06	5.00	16856.00	20.00	16855.00	1.00
2148	355	FURNITURE & FIXTURE	2NOS TABLE T-9 DY 05-06	05-06	5.00	16856.00	20.00	16855.00	1.00
2149	356	FURNITURE & FIXTURE	10NOS CANE CHAIR CH-7 DY 05-06	05-06	5.00	15517.00	20.00	15516.00	1.00
2150	357	FURNITURE & FIXTURE	2NOS STORWEL PLAIN DY 05-06	05-06	5.00	15016.00	20.00	15015.00	1.00
			6NOS STAFF CHAIR PCH50021, PT-B DY 05-06	05-06	5.00	27189.80	20.00	27189.80	1.00
			6NOS VISITIRS CHAIR PCH-7003 DY 05-06	05-06	5.00	28660.56	20.00	28660.56	0.00

SL NO	Asst No.	Asset Name	Asset Type	Description	Commission Date	Useful Life	Original Cost of Asset	Depreciation Rate	Accumulated Depreciation	Net Block
2151	358	FURNITURE & FIXTURE		10NOS CANE CHAIR ARMCH-4 PT-B DY 05-06	05-06	5.00	16229.00	20.00	16228.00	1.00
2152	359	FURNITURE & FIXTURE		10NOS CANE CHAIR ARMCH-4 PT-B DY 05-06	05-06	5.00	12554.75	20.00	12553.75	1.00
2153	360	FURNITURE & FIXTURE		3NOS EXECUTIVE CHAIRPCH-7045 DY 05-06	05-06	5.00	26455.89	20.00	26454.89	1.00
2154	361	FURNITURE & FIXTURE		6NOS PLASTIC MAULDED CHAIR PT-B DY 05-06	05-06	5.00	7260.00	20.00	7259.00	1.00
2155	362	FURNITURE & FIXTURE		15NOS WROGHT IRON LUNCH DY 05-06	05-06	5.00	114690.00	20.00	114689.00	1.00
2156	363	FURNITURE & FIXTURE		20NOS PLASTIC MAULDED CHAIR ARM DY 05-06	05-06	5.00	6200.00	20.00	6199.00	1.00
2157	364	FURNITURE & FIXTURE		6NOS DECORATION PARTITION BOARD DY 06-07	06-07	5.00	27911.00	20.00	27910.00	1.00
2158	365	FURNITURE & FIXTURE		3 NOS COMPUTER TABLE DY 06-07	06-07	5.00	15390.00	20.00	15389.00	1.00
2159	366	FURNITURE & FIXTURE		8 NOS COMPUTER TABLE DY 06-07	06-07	5.00	42632.00	20.00	42631.00	1.00
2160	367	FURNITURE & FIXTURE		2 NOS. TABLE DY 06-07	06-07	5.00	11282.00	20.00	11281.00	1.00
2161	368	FURNITURE & FIXTURE		4NOS. CHAIR DY 06-07	06-07	5.00	6492.00	20.00	6491.00	1.00
2162	369	FURNITURE & FIXTURE		1 NO.FILE CABINET DY 06-07	06-07	5.00	6975.00	20.00	6974.00	1.00
2163	370	FURNITURE & FIXTURE		3NOS ALMIRAH DY 06-07	06-07	5.00	23645.82	20.00	23645.80	0.02
2164	371	FURNITURE & FIXTURE		2NOS CHAIR CHR-7 DY 06-07	06-07	5.00	3245.72	20.00	3245.70	0.02
2165	372	FURNITURE & FIXTURE		1NO TABLE T-9 DY 06-07	06-07	5.00	8904.46	20.00	8904.45	0.01
2166	373	FURNITURE & FIXTURE		2NOS EXECUTIVE TABLE-102 DY 06-07	06-07	5.00	18298.80	20.00	18297.80	1.00
2167	374	FURNITURE & FIXTURE		2NOS REVOLVING CHAIRPCH 5002T 06-07	06-07	5.00	9063.60	20.00	9062.60	1.00
2168	375	FURNITURE & FIXTURE		2NOS. DRAWER FILING CABINET 06-07	06-07	5.00	21813.60	20.00	21812.60	1.00
2169	376	FURNITURE & FIXTURE		3NOS. COMPUTER TABLE C-2 06-07	06-07	5.00	15390.00	20.00	15389.00	1.00
2170	377	FURNITURE & FIXTURE		1NO. EXECUTIVE TABLE 18A-ERU 06-07	06-07	5.00	21936.00	20.00	21935.00	1.00
2171	378	FURNITURE & FIXTURE		1NO TABLE T-104 06-07	06-07	5.00	11960.00	20.00	11959.00	1.00
2172	379	FURNITURE & FIXTURE		1NO CHAIR PCH7001 06-07	06-07	5.00	9063.00	20.00	9062.00	1.00
2173	380	FURNITURE & FIXTURE		1NO CHAIR PCH 5001T 06-07	06-07	5.00	5145.00	20.00	5144.00	1.00
2174	381	FURNITURE & FIXTURE		5 NOS CHAIR PCH 7003D 06-07	06-07	5.00	27865.00	20.00	27864.00	1.00
2175	382	FURNITURE & FIXTURE		3 NOS CHAIR PCH7004D 06-07	06-07	5.00	14880.00	20.00	14879.00	1.00
2176	383	FURNITURE & FIXTURE		1 NO EXECUTIVE TABLE DY 06-07	06-07	5.00	36027.10	20.00	36026.10	1.00
2177	384	FURNITURE & FIXTURE		1 NO KEY BOARD TRAY DY 06-07	06-07	5.00	1923.75	20.00	1922.75	1.00
2178	385	FURNITURE & FIXTURE		1 NO EXECUTIVE CHAIR DY 06-07	06-07	5.00	12799.68	20.00	12798.68	1.00
2179	386	FURNITURE & FIXTURE		3 NOS VISITORS CHAIR DY 06-07	06-07	5.00	16718.04	20.00	16717.04	1.00
2180	387	FURNITURE & FIXTURE		1NO CENTRE TABLE DY 06-07	06-07	5.00	6722.43	20.00	6721.43	1.00
2181	388	FURNITURE & FIXTURE		1 NO COMPUTER TABLE DY 06-07	06-07	5.00	5130.00	20.00	5129.00	1.00
2182	389	FURNITURE & FIXTURE		1 NO FILE CABINET DY 06-07	06-07	5.00	5175.00	20.00	5174.00	1.00
2183	390	FURNITURE & FIXTURE		2 NOS TABLE T-9 DY 06-07	06-07	5.00	187040.00	20.00	187039.00	1.00
2184	391	FURNITURE & FIXTURE		23 NOS CHAIR PCH7003 DY 06-07	06-07	5.00	130285.80	20.00	130284.80	1.00
2185	392	FURNITURE & FIXTURE		4 NOS COMPUTER TABLE C-1 DY 06-07	06-07	5.00	20520.40	20.00	20519.40	1.00
2186	393	FURNITURE & FIXTURE		4 NOS CHAIR PCH 7045 06-07	06-07	5.00	21311.72	20.00	21311.70	0.02
2187	394	FURNITURE & FIXTURE		4 NOS ALMIRAH SMALL 06-07	06-07	5.00	33109.84	20.00	33108.84	1.00
2188	395	FURNITURE & FIXTURE		12 NOS CHAIR PCH 7002D 06-07	06-07	5.00	114642.24	20.00	114641.24	1.00
2189	396	FURNITURE & FIXTURE		16NOS COUNTERS AT INT CARGO 06-07	06-07	5.00	414305.00	20.00	414304.00	1.00
2190	397	FURNITURE & FIXTURE		1 SET TABLE CHAIR STOREWELL 06-07	06-07	5.00	27097.00	20.00	27096.00	1.00
2191	398	FURNITURE & FIXTURE		1NO TABLE T-104 DY 07-08	07-08	5.00	12694.00	20.00	10155.20	2538.80
2192	399	FURNITURE & FIXTURE		3NOS CHAIR PCH-5001TDY 07-08	07-08	5.00	16371.00	20.00	13096.80	3274.20
2193	400	FURNITURE & FIXTURE		02NOS GODREJ VISTA CHAIR CH-1007 07-08	07-08	5.00	4782.00	20.00	3825.60	956.40
2194	401	FURNITURE & FIXTURE		1NO TABLE T-9 DY 07-08	07-08	5.00	9925.00	20.00	7940.00	1985.00
2195	402	FURNITURE & FIXTURE		05NOS GODREJ STOREWELL BIG ALMIRAH 07-08	07-08	5.00	60055.00	20.00	48044.00	12011.00
2196	403	FURNITURE & FIXTURE		02NOS GODREJ ALMIRAH5T0PL SMALL 07-08	07-08	5.00	17548.00	20.00	14038.40	3509.60
2197	404	FURNITURE & FIXTURE		04NOS DOOR BOOK CASEFOUR DOOR DY 07-08	07-08	5.00	25700.00	20.00	20560.00	5140.00
2198	405	FURNITURE & FIXTURE		1NO COMPUTER TABLE C-1 DY 07-08	07-08	5.00	5130.00	20.00	4104.00	1026.00
2199	406	FURNITURE & FIXTURE		07NOS COMPUTER CHAIRPCH-7045 DY 07-08	07-08	5.00	39487.00	20.00	31589.60	7897.40
2200	407	FURNITURE & FIXTURE		01 TABLE WT718 ERU DY 07-08	07-08	5.00	23282.00	20.00	18625.60	4656.40
2201	408	FURNITURE & FIXTURE		01 CHAIR PCH-7001D DY 07-08	07-08	5.00	10853.00	20.00	8682.40	2170.60
2202	409	FURNITURE & FIXTURE		06NOS CHAIR PCH-7003DY 07-08	07-08	5.00	31272.00	20.00	25017.60	6254.40
2203	410	FURNITURE & FIXTURE		01NO COMPUTER TABLE C-1 DY 07-08	07-08	5.00	5130.00	20.00	4104.00	1026.00
2204	411	FURNITURE & FIXTURE		01 NO OFFICE TABLE T-9 DY 07-08	07-08	5.00	9925.00	20.00	7940.00	1985.00
2205	412	FURNITURE & FIXTURE		02NOS CHAIR PCH-7046DY 07-08	07-08	5.00	11896.00	20.00	9516.80	2379.20
2206	413	FURNITURE & FIXTURE		2NOS GODREJ ALMIRAH SMALLL DY 07-08	07-08	5.00	17548.00	20.00	14038.40	3509.60
2207	414	FURNITURE & FIXTURE		26NOS GODREJ 100LTR DY 07-08	07-08	5.00	174200.00	20.00	139360.00	34840.00
2208	415	FURNITURE & FIXTURE		18NOS GODREJ STOREWELL ALMIRAH DY 07-08	07-08	5.00	233640.00	20.00	186912.00	46728.00
2209	416	FURNITURE & FIXTURE		02NOS WOODEN BENCH BACK REST DY 07-08	07-08	5.00	13000.00	20.00	10400.00	2600.00
2210	417	FURNITURE & FIXTURE		08NOS TABLE T-104 DY 07-08	07-08	5.00	101551.00	20.00	81240.80	20310.20
2211	418	FURNITURE & FIXTURE		08NOS CHAIR PCH 5001T DY 07-08	07-08	5.00	43654.00	20.00	34923.20	8730.80
2212	419	FURNITURE & FIXTURE		16NOS CHAIR CH 1007 DY 07-08	07-08	5.00	38259.00	20.00	30607.20	7651.80
2213	420	FURNITURE & FIXTURE		4NOS SMALL STOREWELLDY 07-08	07-08	5.00	35098.00	20.00	28078.40	7019.60
2214	421	FURNITURE & FIXTURE		12NOS TABLE ONE SIDEDRAWER T-8 DY 07-08	07-08	5.00	75420.00	20.00	60336.00	15084.00
2215	422	FURNITURE & FIXTURE		1NO COMPUTER TABLE DY 07-08	07-08	5.00	8309.00	20.00	6647.20	1661.80
2216	423	FURNITURE & FIXTURE		TELEPHONE TABLE T-16DY 07-08	07-08	5.00	2781.00	20.00	2224.80	556.20
2217	424	FURNITURE & FIXTURE		13NOS CHAIR CANNED DY 07-08	07-08	5.00	22718.00	20.00	18174.40	4543.60
2218	425	FURNITURE & FIXTURE		1NO CENTRE TABLE ALICE DY 07-08	07-08	5.00	8521.00	20.00	6816.80	1704.20
2219	426	FURNITURE & FIXTURE		4NOS COMOLTER TABLE FOUR DRAWER 07-08	07-08	5.00	30463.00	20.00	24370.40	6092.60
2220	427	FURNITURE & FIXTURE		06NOS TABLE T-9 DY 07-08	07-08	5.00	39549.00	20.00	31639.20	7909.80
2221	428	FURNITURE & FIXTURE		35NOS CHAIR CH-7 DY 07-08	07-08	5.00	61163.00	20.00	48930.40	12232.60
2222	429	FURNITURE & FIXTURE		06NOS STOREWELL MIRROR DY 07-08	07-08	5.00	52647.00	20.00	42117.60	10529.40
2223	430	FURNITURE & FIXTURE		06NOS STOREWELL MIRROR DY 07-08	07-08	5.00	266554.00	20.00	213243.20	53310.80
2224	431	FURNITURE & FIXTURE		35NOS FOUR DR PLU DY 07-08	07-08	5.00	8308.00	20.00	6646.40	1661.60
2225	432	FURNITURE & FIXTURE		2NOS COMPUTER TABLE DY 07-08	07-08	5.00	5089.00	20.00	4071.20	1017.80
2226	433	FURNITURE & FIXTURE		1NO CHAIR PCH-5002T DY 07-08	07-08	5.00	567600.00	20.00	454080.00	113520.00
2227	434	FURNITURE & FIXTURE		66NOS SINGLE BED DY 07-08	07-08	5.00	94400.00	20.00	75520.00	18880.00
2228	435	FURNITURE & FIXTURE		32NOS LUGGAGE RACK DY 07-08	07-08	5.00	15900.00	20.00	12720.00	3180.00
2229	436	FURNITURE & FIXTURE		3NOS SINGLE SEATER SOFA 07-08	07-08	5.00	18830.00	20.00	15064.00	3766.00
2230	437	FURNITURE & FIXTURE		07NOS BED SIDE TABLEDY 07-08	07-08	5.00	50400.00	20.00	40320.00	10080.00
				12NOS CUSHIONED SINGLE SEATER SOFA 07-08	07-08	5.00				

Sl. NO	Asst No.	Asset Name	Description	Asset Type	Commission Date	Useful Life	Original Cost of Asset	Depreciation Rate	Accumulated Depreciation	Net Block
2231	438	FURNITURE & FIXTURE	10NOS WAR DROBE DY 07-08		07-08	5.00	148800.00	20.00	118400.00	29630.00
2232	439	FURNITURE & FIXTURE	36NOS SINGLE WOODEN BOX COT DY 07-08		07-08	5.00	340920.00	20.00	272736.00	68184.00
2233	440	FURNITURE & FIXTURE	1NO WRITING TABLE DY 07-08		07-08	5.00	6800.00	20.00	5520.00	1380.00
2234	441	FURNITURE & FIXTURE	20NOS WROUGHT IRON BENCH DY 07-08		07-08	5.00	103500.00	20.00	82800.00	20700.00
2235	442	FURNITURE & FIXTURE	1NO SEMI ROUND TABLEDY 07-08		07-08	5.00	20700.00	20.00	16560.00	4140.00
2236	443	FURNITURE & FIXTURE	1NO SEMI ROUND TABLEDY 07-08		07-08	5.00	23285.00	20.00	18628.00	4657.00
2237	444	FURNITURE & FIXTURE	385NOS THREE SEATER CHAIR DY 07-08		07-08	5.00	12028170.00	20.00	9622536.00	2405634.00
2238	445	FURNITURE & FIXTURE	4NOS STORE WELL PLAIN DY 08-09		08-09	5.00	48043.00	20.00	28825.80	19217.20
2239	446	FURNITURE & FIXTURE	1NO EXEC CHAIR PCH-7032 DY 08-09		08-09	5.00	6132.00	20.00	3679.20	2452.80
2240	447	FURNITURE & FIXTURE	3NOS CHAIR PCH-7046RDY 08-09		08-09	5.00	17843.00	20.00	10705.80	7137.20
2241	448	FURNITURE & FIXTURE	3NOS COMPUTER TABLE C-1 DY 08-09		08-09	5.00	12463.00	20.00	7477.80	4985.20
2242	449	FURNITURE & FIXTURE	1NO EXEC TABLE T-1041DY 08-09		08-09	5.00	12694.00	20.00	7616.40	5077.60
2243	450	FURNITURE & FIXTURE	2NOS CHAIR PCH-7032 DY 08-09		08-09	5.00	12264.00	20.00	7358.40	4905.60
2244	451	FURNITURE & FIXTURE	4NOS CHAIR PCH-7033DY 08-09		08-09	5.00	20848.00	20.00	12508.80	8339.20
2245	452	FURNITURE & FIXTURE	1NO COMPANION C-2 COMPUTER TABLE 08-09		08-09	5.00	5925.00	20.00	3555.00	2370.00
2246	453	FURNITURE & FIXTURE	7NOS CHAIR PCH-7045 COMPUTER CHAIR 08-09		08-09	5.00	5641.00	20.00	3384.60	2256.40
2247	454	FURNITURE & FIXTURE	36NOS SPRING TYPE MATTRESS DY 08-09		08-09	5.00	159588.00	20.00	95752.80	63835.20
2248	455	FURNITURE & FIXTURE	18NOS SPRING TYPE MATTRESS DY 08-09		08-09	5.00	79794.00	20.00	47876.40	31917.60
2249	456	FURNITURE & FIXTURE	1NO TABLE WI-718A DY 08-09		08-09	5.00	24628.00	20.00	14776.80	9851.20
2250	457	FURNITURE & FIXTURE	1NO CHAIR PH-7001 DY 08-09		08-09	5.00	10184.00	20.00	6110.40	4073.60
2251	458	FURNITURE & FIXTURE	4NOS CHAIR PCH-7003 DY 08-09		08-09	5.00	22057.00	20.00	13234.20	8822.80
2252	459	FURNITURE & FIXTURE	3NOS STORE WELL MINOR DY 08-09		08-09	5.00	27448.00	20.00	16468.80	10979.20
2253	460	FURNITURE & FIXTURE	6NOS STORE WELL PLAIN DY 08-09		08-09	5.00	81593.00	20.00	48955.80	32637.20
2254	461	FURNITURE & FIXTURE	3NOS CHAIR PCH-7003DDY 08-09		08-09	5.00	18878.00	20.00	11326.80	7551.20
2255	462	FURNITURE & FIXTURE	4NOS STEEL RACK 8-09		08-09	5.00	20520.00	20.00	12312.00	8208.00
2256	463	FURNITURE & FIXTURE	2NOS CHAIR PCH-7024 DY 08-09		08-09	5.00	12064.00	20.00	7238.40	4825.60
2257	464	FURNITURE & FIXTURE	22NOS SINGLE BED DY 08-09		08-09	5.00	189200.00	20.00	113520.00	75680.00
2258	465	FURNITURE & FIXTURE	15NOS SINGLE SEATER SOFA DY 08-09		08-09	5.00	79500.00	20.00	47700.00	31800.00
2259	466	FURNITURE & FIXTURE	1NOS BED SIDE TABLE DY 08-09		08-09	5.00	2690.00	20.00	1614.00	1076.00
2260	467	FURNITURE & FIXTURE	27NOS CUSHIONED SINGLE CHAIR DY 08-09		08-09	5.00	113400.00	20.00	68040.00	45360.00
2261	468	FURNITURE & FIXTURE	28NOS FULL LENGTH MIRROR DY 08-09		08-09	5.00	47348.00	20.00	28408.80	18939.20
2262	469	FURNITURE & FIXTURE	1NO WARDROBE 08-09		08-09	5.00	14800.00	20.00	8880.00	5920.00
2263	470	FURNITURE & FIXTURE	17NOS WRITING TABLE DY 08-09		08-09	5.00	117300.00	20.00	70380.00	46920.00
2264	471	FURNITURE & FIXTURE	12NOS SING BED 08-09		08-09	5.00	103200.00	20.00	61920.00	41280.00
2265	472	FURNITURE & FIXTURE	68NOS LUGGAGE RACK DY 08-09		08-09	5.00	200600.00	20.00	120360.00	80240.00
2266	473	FURNITURE & FIXTURE	3NOS CENTRE TABLE 40"X21" DY 08-09		08-09	5.00	7650.00	20.00	4590.00	3060.00
2267	474	FURNITURE & FIXTURE	26NOS CENTER TABLE 18"X14" DY 08-09		08-09	5.00	32760.00	20.00	19656.00	13104.00
2268	475	FURNITURE & FIXTURE	8NOS SINGLE SEATER SOFA DY 08-09		08-09	5.00	42400.00	20.00	25440.00	16960.00
2269	476	FURNITURE & FIXTURE	19NOS CUSHIONED SINGLE CHAIR 08-09		08-09	5.00	79800.00	20.00	47880.00	31920.00
2270	477	FURNITURE & FIXTURE	20NOS PLASTIC MOLDEDCHAIR DY 08-09		08-09	5.00	86250.00	20.00	51750.00	34500.00
2271	478	FURNITURE & FIXTURE	11NOS T.V. TROLLEY DY 08-09		08-09	5.00	21175.00	20.00	12705.00	8470.00
2272	479	FURNITURE & FIXTURE	36NOS SPRING TYPE MATTRESSES DY 08-09		08-09	5.00	190800.00	20.00	114480.00	76320.00
2273	480	FURNITURE & FIXTURE	18NOS BED SIDE TABLEDY 08-09		08-09	5.00	48420.00	20.00	29052.00	19368.00
2274	481	FURNITURE & FIXTURE	13NOS CHAIR-MEDIUM BACK REST DY 09-10		09-10	5.00	68911.00	20.00	27564.40	41346.60
2275	482	FURNITURE & FIXTURE	35NOS VISITORS CHAIRDY 09-10		09-10	5.00	79869.00	20.00	31947.60	47921.40
2276	483	FURNITURE & FIXTURE	07NOS CHAIR FOR COMPUTER DY 09-10		09-10	5.00	38252.00	20.00	15300.80	22951.20
2277	484	FURNITURE & FIXTURE	20NOS CHAIR WITH ARMCANNED DY 09-10		09-10	5.00	41587.00	20.00	16634.80	24952.20
2278	485	FURNITURE & FIXTURE	14NOS FILLING CABINET DY 09-10		09-10	5.00	190574.00	20.00	76229.60	114344.40
2279	486	FURNITURE & FIXTURE	01NO STOREWEL BIG DY 09-10		09-10	5.00	13424.00	20.00	5369.60	8054.40
2280	487	FURNITURE & FIXTURE	05NOS STOREWEL SMALLDY 09-10		09-10	5.00	41718.00	20.00	16687.20	25030.80
2281	488	FURNITURE & FIXTURE	05NOS TABLE FOR EXECUTIVE DY 09-10		09-10	5.00	66115.00	20.00	26416.00	39699.00
2282	489	FURNITURE & FIXTURE	06NOS TABLE FOR BTHSIDE DRAWEL DY 09-10		09-10	5.00	62038.00	20.00	24815.20	37222.80
2283	490	FURNITURE & FIXTURE	02NOS STEEL RACKS DY 09-10		09-10	5.00	79800.00	20.00	31920.00	47880.00
2284	491	FURNITURE & FIXTURE	01NO EXCRUTIVE CHAIRDY 09-10		09-10	5.00	15795.00	20.00	6318.00	9477.00
2285	492	FURNITURE & FIXTURE	4NOS BENCHES DY 2010-2011		10-11	5.00	19200.00	20.00	3840.00	15360.00
2286	493	FURNITURE & FIXTURE	25NOS REVOLVING ARM CHAIR DY 10-11		10-11	5.00	62500.00	20.00	12500.00	50000.00
2287	494	FURNITURE & FIXTURE	01NO TABLE WT-718, LEFT SIDE ERU 10-11		10-11	5.00	24664.00	20.00	4932.80	19731.20
2288	495	FURNITURE & FIXTURE	02NOS CURVE TABLE SIZE 6'x3'x30" 10-11		10-11	5.00	32625.00	20.00	6525.00	26100.00
2289	496	FURNITURE & FIXTURE	05NOS REVOLVING C CHAIR DY 10-11		10-11	5.00	11751.00	20.00	2350.20	9400.80
2290	10	XRAY BAGGAGE MACHINE	ENTRY TAX FOR 3NO. COLUR X-RIS MFL02-03		02-03	9.09	289291.00	11.00	289290.00	1.00
2291	11	XRAY BAGGAGE MACHINE	3NOS XRAY BAG'E MACHBY HQRS. DY. 02-03		02-03	9.09	3787832.00	11.00	3787831.00	1.00
2292	12	XRAY BAGGAGE MACHINE	2NOS MODEL NO 6400I SINO. 26888 & 26885		03-04	9.09	3488200.00	11.00	3192051.82	296148.18
2293	13	XRAY BAGGAGE MACHINE	6NOS,S,N 26415,272,573,344,760,414 X-RAY		04-05	9.09	20730900.00	11.00	18970846.59	1760053.41
2294	14	XRAY BAGGAGE MACHINE	1NO X-RAY MACHINE 5L26686 M.N 145180		04-05	9.09	4226050.00	11.00	3867258.37	358791.63
2295	15	XRAY BAGGAGE MACHINE	X-RAY BAG MACHINE MNO.145180 04-05		04-05	9.09	4226050.00	11.00	3352948.08	873101.92
2296	16	XRAY BAGGAGE MACHINE	3NOS HI-SPO & HIT-TIP UP-GRADATION 05-06		05-06	9.09	1093350.00	11.00	734403.20	358946.80
2297	17	XRAY BAGGAGE MACHINE	2NOS XBI5 HI SCAN 6000I DY 07-08		07-08	9.09	4734000.00	11.00	2082960.00	2651040.00
2298	18	XRAY BAGGAGE MACHINE	10NOS EXPLOSIVE TRACE DETECTOR DY 07-08		07-08	9.09	37220784.03	11.00	16377144.93	20843639.10
2299	19	XRAY BAGGAGE MACHINE	1 NO EXPLOSIVE TRACE DETECTOR DY 07-08		07-08	9.09	1959289.00	11.00	862087.36	1097201.64
2300	20	XRAY BAGGAGE MACHINE	5NOS XRAY MACHINE MODEL 6400I DY 08-09		08-09	9.09	10302653.65	11.00	3399875.70	6902777.95
2301	21	XRAY BAGGAGE MACHINE	EXPLOSIVE TRACE DETECTORS DY 09-10		09-10	7.69	1332940.50	13.00	439870.38	893070.12
2302	1	CFT & FIRE FIGHTING	4 NOS. C F T - ADDITION DG. 91-92		91-92	7.69	16290469.52	13.00	16290469.52	0.00
2303	2	CFT & FIRE FIGHTING	1 RIV PURCHASED BY HQRS 170/1		01-02	7.69	15990.00	13.00	15989.00	1.00
2304	3	CFT & FIRE FIGHTING	6NOS CABLE/BALT CUTTER F.Y 01-02 PART-B		01-02	7.69	193704.00	13.00	193703.00	1.00
2305	4	CFT & FIRE FIGHTING	3NOS PARTNER ACTION POWER F.Y. 01-02 PT-B		01-02	7.69	172688.00	13.00	172688.00	0.00
2306	5	CFT & FIRE FIGHTING	PROM. OF SPRINKLER SYSTEM 5-COMP. PT-B		01-02	7.69	3422769.00	13.00	3422769.00	0.00
2307	6	CFT & FIRE FIGHTING	FIRE FIGHTING SYSTEMS/PRIUKLER-A-10 PT-A		01-02	7.69	1193904.00	13.00	1193904.00	0.00
2308	7	CFT & FIRE FIGHTING	MODIFICATION OF ITB PT-A		01-02	7.69	576629.00	13.00	576629.00	0.00
2309	8	CFT & FIRE FIGHTING	MODIFICATION OF ITB PT-A		01-02	7.69	576629.00	13.00	576629.00	0.00
2310	9	CFT & FIRE FIGHTING	2NOS.NITROGEN CYLINDER F.Y. 01-02 PART-B		01-02	7.69	30000.00	13.00	29999.00	1.00

Sl. NO	Asst No.	Asset Name	Type	Description of Asset	Commission Us		Original Cost of Asset	Deprecation Rate	Accumulated Deprecation	Net Block
					Date	Life				
2311	10	CFT & FIRE FIGHTING		PROXIMITY SUIT F.Y. 01-02 PART-B	01-02	7.69	38000.00	13.00	37999.00	1.00
2312	11	CFT & FIRE FIGHTING		FIRE PROXIMITY SUIT PART-A, D.Y. 02-03	02-03	7.69	266000.00	13.00	265999.00	1.00
2313	12	CFT & FIRE FIGHTING		7NOS FIRE EXTINGUISHER, FOR HANGER 04-05	04-05	7.69	19355.00	13.00	19354.00	1.00
2314	13	CFT & FIRE FIGHTING		5NOS ALUMINIUM LADDER DY 05-06	05-06	7.69	66000.00	13.00	55565.40	10434.60
2315	14	CFT & FIRE FIGHTING		190 FIRE EXTINGISHER FOR CARGO DY 06-07	06-07	7.69	415141.00	13.00	269841.65	145299.35
2316	15	CFT & FIRE FIGHTING		AT CARGO FIRE DETECT ALARM SYSTEM 06-07	06-07	7.69	3898688.00	13.00	2534147.20	1364540.80
2317	145	CFT & FIRE FIGHTING		SUPPLY OF FIRE EXTI-NGUISHER PT-B	06-07	7.69	58430.00	13.00	58430.00	0.00
2318	147	CFT & FIRE FIGHTING		PROCUREMENT OF COMPUTER PRO. 98-99	98-99	7.69	18288.00	13.00	18287.00	1.00
2319	148	CFT & FIRE FIGHTING		SITC OF FIRE ALARM SYSTEM CARGO PT-A	94-95	7.69	938062.00	13.00	938061.00	1.00
2320	161	CFT & FIRE FIGHTING		SITC OFFIRE ALARM SYSTEM DG 94-95	94-95	7.69	124173.00	13.00	124173.00	0.00
2321	162	CFT & FIRE FIGHTING		SITC OFFIRE ALARM SYSTEM DG 97-98	97-98	7.69	363544.00	13.00	363544.00	0.00
2322	177	CFT & FIRE FIGHTING		SITC OF FIRE ALARM SYSTEM 31.3.98 PT-B	97-98	7.69	1519575.00	13.00	1519575.00	0.00
2323	233	CFT & FIRE FIGHTING		HIGH PRE.BA COMPRESS-OR PT-B	97-98	7.69	313500.00	13.00	313499.00	1.00
2324	235	CFT & FIRE FIGHTING		2NOS FF AIRFIELD MDP01051,1097 07-08	07-08	7.69	67352395.60	13.00	35023245.72	32329149.88
2325	236	CFT & FIRE FIGHTING		50NOS WCO2 FIRE EXTINGUISHER 9L07-08	07-08	7.69	47503.00	13.00	24701.56	22801.44
2326	237	CFT & FIRE FIGHTING		176NOS FIREMEN HELMET DY 07-08	07-08	7.69	162800.00	13.00	84656.00	78144.00
2327	238	CFT & FIRE FIGHTING		150NOS CO2 6.5CAP EXTINGUISHER 07-08	07-08	7.69	678132.00	13.00	352628.64	325503.36
2328	239	CFT & FIRE FIGHTING		3NOS C.F.T DY 08-09	08-09	7.69	97774065.05	13.00	38131885.38	59642179.67
2329	240	CFT & FIRE FIGHTING		28NOS FIRE PROXIMITYSUITS DY 09-10	09-10	7.69	740502.00	13.00	192530.52	547971.48
2330	241	CFT & FIRE FIGHTING		CEREMONIAL LOUNGE CFT&FIRE WORKS 09-10	09-10	7.69	814389.00	13.00	211741.14	602647.86
2331	242	CFT & FIRE FIGHTING		FIRE DETECTION ALARMSYSTEM DY 10-11	10-11	7.69	227179.00	13.00	29533.27	197645.73
GRAND TOTAL								5756989778.23	3292273210.28	2464716567.95

Form F8 (a): Format for providing asset-wise information of stakeholder contributions (ref: Section A5.5.3)

KOLKATA AIRPORT

Details of User Contributions for the assets

S.N.	Contribution	Asset Name	Extent of User Contribution approved for the project	Year of approval	Tenure for User Contribution Collection	Actual Accumulated Collection till beginning of previous year	Accumulated Collection estimated till the beginning of first Tariff Year*	Total Collection proposed in Tariff Year 1	Total Collection proposed in Tariff Year 2	Total Collection proposed in Tariff Year 3	Total Collection proposed in Tariff Year 4	Total Collection proposed in Tariff Year 5
1	Grant	Asset A										
2		Asset B										
3											
4	Developer	Asset C										
5											

NIL

Form F8 (b): Format for providing proposed exclusions from RAB (ref: Section A5.5.3)

KOLKATA AIRPORT

Details of Proposed Excluded Assets from RAB						
S.N.	Asset Name	Book Value	Accumulated Depreciation	Justifications for exclusion	Any Land associated with asset	If yes, Details of land
1	Asset A					
2	Asset B					
3					
4					
5					

Nil

Form F9: Formats for Forecast and Actual Roll-forward RAB (ref: Section A5.5)

PARTICULARS	2009-10			2010-11			2011-2012				2012-13			2013-2014				2014-15			2015-2016		
	TOTAL	APT	CARGO	TOTAL	APT	CARGO	TOTAL	APT	CARGO	TOTAL	APT	CARGO	TOTAL	APT	CARGO	TOTAL	APT	CARGO	TOTAL				
A OPENING RAB																							
FREEHOLD LAND	158.00	158.00	0.00	158.00	158.00	0.00	158.00	158.00	0.00	158.00	158.00	0.00	158.00	158.00	0.00	158.00	158.00	0.00	158.00	158.00			
RUNWAYS T/WAYS & APRONS	8702.51	7735.91	0.00	7735.91	8526.79	1409.61	9936.40	13274.39	1139.24	14413.64	23292.23	895.91	24188.15	24890.74	676.91	25567.66	22752.60	2654.82	25407.41	25407.41			
ROADS BRIDGES & C/VERT	433.88	409.65	0.00	409.65	275.26	0.00	275.26	773.75	0.00	773.75	1701.00	0.00	1701.00	2230.60	0.00	2230.60	2647.08	0.00	2647.08	2647.08			
TERMINAL BUILDING	1769.71	2043.64	0.00	2043.64	2497.09	0.00	2497.09	2417.64	0.00	2417.64	130857.14	0.00	130857.14	120339.01	0.00	120339.01	109395.70	0.00	109395.70	109395.70			
CARGO COMPLEX	2716.17	0.00	2400.87	2400.87	0.00	2129.05	2129.05	0.00	2135.04	2135.04	0.00	1877.11	1877.11	0.00	1642.65	1642.65	0.00	1429.32	1429.32				
TEMPORARY BUILDING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
RESIDENTIAL BUILDING	438.18	440.36	0.00	440.36	393.68	0.00	393.68	351.68	0.00	351.68	313.87	0.00	313.87	279.85	0.00	279.85	249.23	0.00	249.23	249.23			
SECURITY FENCING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
SECURITY FENCING WALL	341.49	306.51	0.00	306.51	269.24	0.00	269.24	235.69	0.00	235.69	205.50	0.00	205.50	178.33	0.00	178.33	153.88	0.00	153.88	153.88			
ANCILLARY BUILDING	1144.37	1301.32	0.00	1301.32	1147.76	0.00	1147.76	7960.67	0.00	7960.67	8237.07	0.00	8237.07	9450.54	0.00	9450.54	8659.75	0.00	8659.75	8659.75			
COMPUTER IT & H/WARE	39.27	96.30	0.00	96.30	26.38	45.17	71.55	13.21	30.96	44.18	1.36	18.18	19.54	0.36	17.18	17.54	0.36	17.18	17.18	17.54			
SOFTWARE & INTANGIBLE	2.05	73.67	0.00	73.67	0.00	54.92	54.92	0.00	38.05	38.05	0.00	22.87	22.87	0.00	9.21	9.21	0.00	8.21	8.21				
PLANT & MACHINERY	1784.31	1815.90	0.00	1815.90	310.94	1197.29	1508.23	230.09	1001.23	1231.32	157.33	824.78	982.11	91.84	665.97	757.82	32.91	523.05	555.95	555.95			
TOOLS	67.95	87.15	0.00	87.15	48.34	0.00	48.34	12.80	0.00	12.80	11.80	0.00	11.80	10.80	0.00	10.80	9.80	0.00	9.80	9.80			
EQUIPMENT	75.76	70.14	0.00	70.14	59.72	0.00	59.72	36.38	0.00	36.38	15.38	0.00	15.38	14.38	0.00	14.38	13.38	0.00	13.38	13.38			
VEHICLE	28.94	22.91	0.00	22.91	22.24	0.00	22.24	16.31	0.00	16.31	10.98	0.00	10.98	6.18	0.00	6.18	1.86	0.00	1.86	1.86			
HEAVY VEHICLES	11.36	8.22	0.00	8.22	6.10	0.00	6.10	4.19	0.00	4.19	2.47	0.00	2.47	0.93	0.00	0.93	0.93	0.00	0.93	0.93			
VEHICLE CAR & JEEP	46.43	43.36	0.00	43.36	41.46	0.00	41.46	27.79	0.00	27.79	15.48	0.00	15.48	4.41	0.00	4.41	3.41	0.00	3.41	3.41			
ELEC INSTALLATIONS	2011.77	2240.94	0.00	2240.94	3510.84	309.89	3820.73	3077.00	247.16	3324.16	77943.74	190.69	78134.43	68730.53	139.88	68870.41	59093.17	94.14	59187.32	59187.32			
AIR CONDITIONING EQUIP	361.50	500.51	0.00	500.51	304.96	110.77	415.72	243.53	86.77	330.30	188.24	65.17	253.41	138.48	45.73	184.21	93.70	28.24	121.94	121.94			
ELECTRONICS INSTALLATION	503.89	425.61	0.00	425.61	319.99	113.06	433.05	242.16	90.17	332.32	172.10	69.56	241.66	109.06	51.01	160.07	52.31	34.32	86.63	86.63			
T/WRIITER & OTHER OFFICE EQUIP	2.88	3.43	0.00	3.43	2.23	0.00	2.23	1.15	0.00	1.15	1.05	0.00	1.05	0.96	0.00	0.96	0.88	0.00	0.88	0.88			
FURNITURE & FIXTURE	111.73	80.01	0.00	80.01	43.25	0.00	43.25	9.55	0.00	9.55	6.18	-0.07	6.11	5.84	-0.07	5.77	5.81	-0.07	5.74	5.74			
XRAY BAGGAGE MACHINE	552.45	461.58	0.00	461.58	360.35	0.00	360.35	269.24	0.00	269.24	187.24	0.00	187.24	113.45	0.00	113.45	47.03	0.00	47.03	47.03			
CFT & FIRE FIGHTING	1382.25	1174.24	0.00	1174.24	937.56	15.10	952.66	741.15	10.05	751.20	564.37	5.51	569.88	405.28	1.42	406.70	262.09	0.42	262.51	262.51			
TOTAL - OP. BALANCE	22686.83	19499.36	2400.87	21900.22	19262.18	5384.86	24647.05	30096.39	4778.67	34875.06	244042.58	3969.70	248012.28	227159.57	3249.89	230409.46	203633.87	4789.61	208423.49	208423.49			
B ADDITIONS - WIP CAPITALISATION																							
FREE HOLD LAND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
RUNWAYS T/WAYS & APRONS	760.96	4462.67	0.00	4462.67	7477.00	0.00	7477.00	14450.00	0.00	14450.00	6750.00	0.00	6750.00	3300.00	2500.00	5800.00	5050.00	10500.00	15550.00	15550.00			
ROADS BRIDGES & C/VERT	130.77	0.00	0.00	0.00	712.00	0.00	712.00	1200.00	0.00	1200.00	900.00	0.00	900.00	900.00	0.00	900.00	900.00	0.00	900.00	900.00			
TERMINAL BUILDING	651.89	823.74	0.00	823.74	220.00	0.00	220.00	139903.00	0.00	139903.00	1000.00	0.00	1000.00	600.00	0.00	600.00	400.00	0.00	400.00	400.00			
CARGO COMPLEX	0.00	0.00	17.97	17.97	0.00	290.00	290.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
TEMPORARY BUILDING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
RESIDENTIAL BUILDING	49.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
SECURITY FENCING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
SECURITY FENCING WALL	2.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
ANCILLARY BUILDING	321.81	12.09	0.00	12.09	7563.00	0.00	7563.00	1100.00	0.00	1100.00	2200.00	0.00	2200.00	200.00	0.00	200.00	0.00	0.00	0.00	0.00			
COMPUTER IT & H/WARE	94.17	5.72	0.00	5.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
SOFTWARE & INTANGIBLE	90.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
PLANT & MACHINERY	359.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
TOOLS	74.66	0.68	0.00	0.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
EQUIPMENT	19.35	15.50	0.00	15.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
VEHICLE	0.00	5.92	0.00	5.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
HEAVY VEHICLES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
VEHICLE CAR & JEEP	11.46	13.29	0.00	13.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
ELEC INSTALLATIONS	654.86	2238.17	0.00	2238.17	100.00	0.00	100.00	84661.00	0.00	84661.00	600.00	0.00	600.00	150.00	0.00	150.00	150.00	0.00	150.00	150.00			
AIR CONDITIONING EQUIP	237.28	10.14	0.00	10.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
ELECTRONICS INSTALLATION	24.58	120.03	0.00	120.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
T/WRIITER & OTHER OFFICE EQUIP	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
FURNITURE & FIXTURE	6.98	1.51	0.00	1.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
XRAY BAGGAGE MACHINE	13.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
CFT & FIRE FIGHTING	15.55	2.27	0.00	2.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
TOTAL - ADDITIONS WIP CAP.	3521.22	7711.72	17.97	7729.69	16072.00	290.00	16362.00	241314.00	0.00	241314.00	11450.00	0.00	11450.00	5150.00	2500.00	7650.00	6500.0						

PLANT & MACHINERY	1815.90	1726.07	-217.84	1508.23	230.09	1001.23	1231.32	157.33	824.78	982.11	91.84	665.97	757.82	32.91	523.05	555.95	22.91	394.41	417.32
TOOLS	87.15	48.34	0.00	48.34	12.80	0.00	12.80	11.80	0.00	11.80	10.80	0.00	10.80	9.80	0.00	9.80	8.80	0.00	8.80
EQUIPMENT	70.14	59.72	0.00	59.72	36.38	0.00	36.38	15.38	0.00	15.38	14.38	0.00	14.38	13.38	0.00	13.38	12.38	0.00	12.38
VEHICLE	22.91	22.24	0.00	22.24	16.31	0.00	16.31	10.98	0.00	10.98	6.18	0.00	6.18	1.86	0.00	1.86	0.86	0.00	0.86
HEAVY VEHICLES	8.22	6.10	0.00	6.10	4.19	0.00	4.19	2.47	0.00	2.47	0.93	0.00	0.93	0.93	0.00	0.93	0.93	0.00	0.93
VEHICLE CAR & JEEP	43.36	41.46	0.00	41.46	27.79	0.00	27.79	15.48	0.00	15.48	4.41	0.00	4.41	3.41	0.00	3.41	2.41	0.00	2.41
ELEC INSTALLATIONS	2240.94	3890.44	-69.71	3820.73	3077.00	247.16	3324.16	77943.74	190.69	78134.43	68730.53	139.88	68870.41	59093.17	94.14	59187.32	49477.43	52.98	49530.41
AIR CONDITIONING EQUIP	500.51	442.39	-26.66	415.72	243.53	86.77	330.30	188.24	65.17	253.41	138.48	45.73	184.21	93.70	28.24	121.94	53.39	12.49	65.89
ELECTRONICS INSTALATION	425.61	458.50	-25.44	433.05	242.16	90.17	332.32	172.10	69.56	241.66	109.06	51.01	160.07	52.31	34.32	86.63	1.25	19.29	20.54
T/WRITER & OTHER OFFICE EQUIP	3.43	2.23	0.00	2.23	1.15	0.00	1.15	1.05	0.00	1.05	0.96	0.00	0.96	0.88	0.00	0.88	0.81	0.00	0.81
FURNITURE & FIXTURE	80.01	44.08	-0.83	43.25	9.55	0.00	9.55	6.18	-0.07	6.11	5.84	-0.07	5.77	5.81	-0.07	5.74	5.81	-0.07	5.73
XRAY BAGGAGE MACHINE	461.58	360.35	0.00	360.35	269.24	0.00	269.24	187.24	0.00	187.24	113.45	0.00	113.45	47.03	0.00	47.03	37.03	0.00	37.03
CFT & FIRE FIGHTING	1174.24	958.27	-5.61	952.66	741.15	10.05	751.20	564.37	5.51	569.88	405.28	1.42	406.70	262.09	0.42	262.51	133.22	0.42	133.64
TOTAL - CLOSING RAB (A+B+C-D)	21900.22	23199.03	1448.02	24647.05	30096.39	4778.67	34875.06	244042.58	3969.70	248012.28	227159.57	3249.89	230409.46	203633.87	4789.61	208423.49	180972.99	13026.34	193999.33
AVERAGE RAB	22293.53	21349.19	1924.44	23273.63	24679.28	5081.77	29761.05	137069.48	4374.19	141443.67	235601.08	3609.80	239210.87	215396.72	4019.75	219416.47	192303.43	8907.98	201211.41

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N.S.C.B.I. AIRPORT, KOLKATA

Form F10(a), Capital Projects Completed before current Review for Roll-Forward of RAB, Section A5.5.3

Project Details		Projected Capital Expenditure																				Rs. In lakhs			
		2011-12				2012-13				2013-14				2014-15				2015-16							
Sl.	Project Name	Project Type	Start. Date	WIP(OB)	Capex	Com. amt.	Cdate	WIP	Capex	Com. amt.	Cdate	WIP	Capex	Com. amt.	Cdate	WIP	Capex	Com. amt.	Cdate	WIP	Capex	Com. amt.	Cdate	WIP	
1	Extn. Of Secondary Runway	Runway	2009-10	6586.00	1.00	6587.00	2011-12	0.00																	
2	Constn. Of Opl. Building	Ancillary Bldg.	2009-10	3613.00	950.00	4563.00	2011-12	0.00																	
3	D/O RESA at 01R end (SH Pavement)	Runway	2011-12	0.00	100.00	100.00	2011-12	0.00																	
4	Pvn. Of fillet A taxi track	Runway	2011-12	0.00	90.00	90.00	2011-12	0.00																	
5	Constn. Of isolation bay	Runway	2011-12	0.00	380.00	380.00	2011-12	0.00																	
6	Reconstn. Of Bay No. 42 & 43	ancillary bldg	2011-12	0.00	543.00	543.00	2011-12	0.00																	
7	Improvement of F-Taxi (Ph-II)	Taxiway	2011-12	0.00	65.00	65.00	2011-12	0.00																	
8	Reconstn. Of E/F/G Taxi Track	Taxiway	2011-12	0.00	190.00	190.00	2011-12	0.00																	
9	Upgradation of drainage system	Road	2011-12	0.00	555.00	555.00	2011-12	0.00																	
10	C/O of perimeter road watch tower 1 to watch tower No.2	Road	2011-12	0.00	100.00	100.00	2011-12	0.00																	
11	C/O covered shed for inline baggage system	Terminal Building	2011-12	0.00	75.00	75.00	2011-12	0.00																	
12	Improvement of drainage system from ITB to existing sewer line	Terminal Building	2011-12	0.00	35.00	35.00	2011-12	0.00																	
13	Remodelling of Cargo complex	Ancillary Bldg.	2011-12	0.00	80.00	80.00	2011-12	0.00																	
14	D/O pavement adjacent to integrated cargo	Ancillary Bldg.	2011-12	0.00	100.00	100.00	2011-12	0.00																	
15	C/O covered shed between NICT & old cargo	Ancillary Bldg.	2011-12	10.00	190.00	200.00	2011-12	0.00																	
16	Relocation of Hindi/Bengali Medium School	Other Bldg.	2011-12	3.20	696.80	700.00	2011-12	0.00																	
17	C/O security and perimeter road	Road	2011-12	2.73	397.27	400.00	2011-12	0.00																	
18	D/O area adjacent to Bay 29		2011-12	0.00	100.00	100.00	2011-12	0.00																	
19	Provision of guidance sign board (Ph-II)	Elect. Installation	2011-12	0.00	99.00	99.00	2011-12	0.00																	
20	Constn. Of road to direct access to F/S & other small mtc. Works	Road	2011-12	85.00	1015.00	1100.00	2011-12	0.00																	
21	Extn. Of Security Hold DTB	Terminal Building	2011-12	0.00	100.00	100.00	2011-12	0.00																	
22	Constn. Of Perimeter Road	Road	2011-12	0.00	200.00	200.00	2011-12	0.00																	
23	C/O Integrated Passenger Terminal Bldg. (Phase-I)	Ter. Building	2009-10	69953.00	38500.00	0.00	11-12 (P)	108453.00	32650.00	141103.00	2012-13														
24	C/O Integrated Passenger Terminal Bldg. (Phase-II)	Terminal Building	2013-14																		2000.00	1000.00	15-16 (P)	1000.00	
	C/O Integrated Passenger Terminal Bldg. (Phase-I)	Electrical	2009-10	29980.00	26500.00			56480.00	26481.00	82961.00	2012-13														
		Road						0.00	300.00	300.00	2012-13														
		runway						0.00	9600.00	9600.00	2012-13														
25	Strengthening and grade correction of Main Runway	Runway	2012-13					0.00	500.00	0.00	2012-13	500.00	3500.00	2000.00	13-14 (P)	2000.00	250.00	2250.00	2014-15	0.00					
26	Strengthening and grade correction of S/Runway	Runway	2012-13					0.00	2500.00	2500.00	2012-13	0.00	500.00	500.00	2013-14	-									
27	Extn. Of S/Runway on northern side	Runway	2015-16																		2000.00	0.00		2000.00	
28	CAT-II lighting on S/Runway	Elect. Ins.	2012-13					0.00	1700.00	1700.00	2012-13	0.00	500.00	500.00	2013-14	-									
29	Upgradation of P/Supply from 6KV to 11 KV for existing DTB	Elect.	2013-14										0.00	500.00	500.00	2013-14	0.00	600.00	600.00	2014-15	0.00	600.00	0.00		600.00
30	Grading of opl area between runway and opl. Compound	Runway	2012-13						100.00	100.00	2012-13	0.00	100.00	100.00	2013-14	0.00	150.00	150.00			150.00	150.00			150.00

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31	Extn. Of alpha taxi to connect M/runway at 19L	Runway	2015-16																	1000.00	-	-	1000.00				
32	C/O of Parking Bays																										
a	C/O of Isolation Bay	Apron	2012-13					1100.00	0.00	2012-13	1100.00	2400.00	3500.00	2013-14	0.00												
b	Extn. Of cargo apron towards southern side(125000 sqm)	Cargo Bldg.	2014-15																	2000.00	1000.00	14-15(P)	1000.00	7000.00	6250.00	1750.00	
c	Extn. Of Cargo apron towards northern side(62000 sqm)	Cargo Bldg.	2014-15																	500.00	0.00		500.00	3500.00	3000.00	1000.00	
d	C/O. of remote bays on eastern side of M/Runway	Apron	2014-15																	2400.00	0.00		2400.00	2400.00	4800.00	2015-16	0.00
33	Upgradation of drainage system	Runway	2012-13					750.00	750.00	2012-13	0.00	750.00	750.00	2013-14	0.00	750.00	750.00	2014-15	0.00	500.00	500.00	2015-16	500.00	0.00			
34	Deve. Of Roads in Opl. Area	Roads	2012-13					900.00	900.00	2012-13	0.00	600.00	600.00	2013-14	0.00	600.00	600.00	2014-15	0.00	600.00	600.00	2015-16	600.00	0.00			
35	City side development	Roads	2013-14									300.00	300.00	2013-14	0.00	300.00	300.00	2014-15	0.00	300.00	300.00	2015-16	300.00	0.00			
36	Interim modification of ITB for creation of retiring room, etc	Terminal Bldg.	2012-13					100.00	100.00	2012-13		300.00	300.00			200.00	200.00	2014-15	0.00	200.00	200.00	2015-16	200.00	0.00			
37	Mod. & refurbishing of DTB SH: Extn. Of facade	Terminal Bldg.	2012-13					200.00	200.00	2012-13		1400.00	1400.00			400.00	400.00	2014-15	0.00	200.00	200.00	2015-16	200.00	0.00			
38	C/O of Fire station i/c roads	Ancillary Bldg.	2012-13					1100.00	1100.00	2012-13		2200.00	1000.00			1200.00	200.00	1400.00	2014-15	0.00	-						
TOTAL				110232.93	71062.07	16362.00	164933.00	77981.00	241314.00		1600.00	13050.00	11450.00		3200.00	8350.00	7650.00		3900.00	20450.00	17000.00		7350.00				

Com. Amt. - Completion Cost.

total capex 190893.07
total capitalisation 293776.00

Project Details		Actual Capital Expenditure																						
Sl.	Project Name	Project Type	Comn. Date	Tariff Year 1				Tariff Year 2				Tariff Year 3				Tariff Year 4				Tariff Year 5				
No.				Capex	Com.	Cdate	WIP	Capex	Com.	Cdate	WIP	Capex	Com.	Cdate	WIP	Capex	Com.	Cdate	WIP	Capex	Com.	Cdate	WIP	
1	Project 1	Buildings																						
2	Project 2	Vehicles																						
3	Project 3	P&M																						
4	Project 4	F&F																						

Legend

Project Name	Project Name should be a unique name or a primary key assigned to a capex project
Project Type	Type of the project and the asset class to which the capex project belongs
Comn. Date	Date on which the capital project was commenced
Capex	Year-wise Capex incurred on the project excluding any capital receipts like grants, user contributions, etc.
WIP	Work-in-Project at the end of every Tariff Year
Com.	Commissioning in a particular Tariff Year
Cdate	Date of commissioning in a particular Tariff Year

Project Details																															
Sl.	Project Name	Project Type	Comn. Date	Financial year before			Tariff Year 1					Tariff Year 2					Tariff Year 3					Tariff Year 4					Tariff Year 5				
No.	Project Name	Type	Date	TCAPEX	TCOMN	WIP	Capex	FinA1w	Com.	Cdate	WIP	Capex	FinA1w	Com.	Cdate	WIP	Capex	FinA1w	Com.	Cdate	WIP	Capex	FinA1w	Com.	Cdate	WIP					
1	Project 1	Buildings		SAME AS PER FORM 10(a)																											
2	Project 2	Vehicles																													
3	Project 3	P&M																													
4	Project 4	F&F																													

Legend

Project Name	Project name should be a unique name or a primary key assigned to a capex project.
Project Type	Type of the project and the asset class to which the capex project belongs.
Comn. Date	Date on which the capital project was commenced
Capex	Year-wise capex estimated to be incurred on the project excluding any capital receipts like grants, user contributions etc.
WIP	Work-in-Project at the end of every tariff year
Com.	Estimated commissioning in a particular Tariff Year
Cdate	Estimated date of commissioning in a particular Tariff Year
TCAPEX	Total Capex incurred on the project till the end of previous Control Period excluding any capital receipts like grants, user contributions etc.
TCOMN	Total commissioning on the project till the end of previous Control Period
FinAlw	Project-wise Financing Allowance for the year.

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Form F10(c): Year-wise Capital Expenditure Financing Plans for next 10 years (ref: Section A5.5.3)

[RS. IN LAKHS]

KOLKATA AIRPORT

Project Details		Tariff Year 1 (2011-12)				Tariff Year 2 (2012-13)				Tariff Year 3 (2013-14)				Tariff Year 4 (2014-15)				Tariff Year 5 (2015-16)			
SN.	Total Capex Planned	Internal Accrual	Equity infused	User Contributions	Total Debt	Internal Accrual	Equity infused	User Contributions	Total Debt	Internal Accrual	Equity infused	User Contributions	Total Debt	Internal Accrual	Equity infused	User Contributions	Total Debt	Internal Accrual	Equity infused	User Contributions	Total Debt
	190893.07	61062.07			10000	77981.00				13050.00				8350.00				20450.00			

NSCBI AIRPORT, KOLKATA

Form 10(d) :Summary Statement of Expenses to be Capitalised

KOLKATA AIRPORT

Rs. In crores ?

Sl. No.	Particulars	Last available Audited year # 2009-10	Financial year before Tariff Year 1 * 2010-11	Tariff Year 1 2011-12	Tariff Year 2 2012-13	Tariff Year 3 2013-14	Tariff Year 4 2014-15	Tariff Year 5 2015-16
A	Interest & Finance Charges Capitalised	158.05	944.04	2291.08	2593.98	1915.95	1915.95	1808.00
B	Cost of raising finance & Bank Charges							
C	Other Expenses Capitalised							
	Employee Expenses	0.62	0.95	1.00	34.91	0.50	0.60	0.50
	Administrative and General Expenses							
	Utilities and Outsourcing Expenses							
	Any Other expenses being capitalised							
D	Total Expenses Being Capitalised (A+B+C)	158.67	944.99	2292.08	2628.89	1916.45	1916.55	1808.50
		Captailised						

Note: (1) Total expenses being captailised from 09-10 to 11-12 are included in the WIP (OB) for 11-12 in the form F10(a) & expenses to be capialised pertaining to 12-13 onwards are included in capex [Form 10(a)] for the respective years

(2) Expenses Capitalised are not part of Expenses indicated in Form F2(b)

Form F10(e): Additional Capital Project Summary

Forecast WIP Assets						
		Tariff Year 1	Tariff Year 2	Tariff Year 3	Tariff Year 4	Tariff Year 5
E	Opening WIP Assets					
	Building					
	Plant & Machinery					
	Electrical Installations					
	Furniture and Fittings					
					
F	Additions - New WIP					
	Building					
	Plant & Machinery					
	Electrical Installations					
	Furniture and Fittings					
					
G	WIP Capitalization					
	Building					
	Plant & Machinery					
	Electrical Installations					
	Furniture and Fittings					
					
H	Closing WIP Assets					
	Building					
	Plant & Machinery					
	Electrical Installations					
	Furniture and Fittings					
					

SAME AS PER FORM F10(a)

NSCBI AIRPORT, KOLKATA

Form F11(a): Employee Strength
KOLKATA AIRPORT

S.N.	Particulars with detailed breakup	Last available audited year^	Financial year before Tariff year 1*	Tariff year 1 (2011-12)	Tariff year 2 (2012-13)	Tariff year 3 (2013-14)	Tariff year 4 (2014-15)	Tariff year 5 (2015-16)
A	Department-wise full-time employees							
	HRM & APD		34	34	34	34	34	34
	LEGAL		4	4	4	4	4	4
	COMMERCIAL		9	9	9	9	9	9
	FINANCE & ACCOUNTS		37	37	37	37	37	37
	MOTOR TRANSPORT		58	56	56	56	56	56
	OPERATIONS		160	210	210	210	210	210
	HOUSE KEEPING		299	294	294	294	294	294
	FIRE SERVICE		153	150	150	150	150	150
	CARGO		64	61	61	61	61	61
	MATERIAL MANAGEMENT		7	7	7	7	7	7
	ELECTRONICS		47	46	46	46	46	46
	ELECTRICAL		178	174	174	174	174	174
	CIVIL		89	89	89	89	89	89
			1139	1171	1171	1171	1171	1171
B	Department-wise part-time / Contractual employees							
	Department 1							
	Department 2							
	Department 3							
	Department 4							

Note: Increase in employees strength not considered at this stage.

NSCBI AIRPORT, KOLKATA

Form F11(b): Payroll related Expenditure and Provisions

[RS IN LAKHS]

S.N.	Particulars with detailed breakup	Last available audited year [^] (09 - 10)			F.Y. before Tariff year 1* (10 - 11)			Tariff year 1 (2011-12)			Tariff year 2 (2012-13)		
		KOLKATA AIRPORT											
		AIRPORT	CARGO	TOTAL	AIRPORT	CARGO	TOTAL	AIRPORT	CARGO	TOTAL	AIRPORT	CARGO	TOTAL
A	PAY & SALARY	3819.34	259.74	4079.08	5009.11	460.95	5470.06	5302.71	659.66	5962.37	5779.95	719.03	6498.98
B	PROVIDENT FUND	354.78	24.00	378.78	471.43	31.89	503.32	488.16	60.46	548.62	532.09	65.90	597.99
C	OVERTIME	563.73	31.91	595.64	554.85	31.41	586.26	574.82	64.24	639.06	603.57	67.45	671.01
D	MEDICAL REIMBURSEMENT	474.12	16.36	490.48	538.91	18.59	557.50	558.41	49.26	607.68	608.67	53.70	662.37
E	STAFF WELFARE	162.30	11.04	173.34	131.70	8.96	140.66	136.55	16.77	153.32	148.84	18.28	167.12
F	STAFF COST OTHERS ¹⁰	739.07	50.28	789.35	1413.52	96.17	1509.69	1463.74	181.82	1645.56	1595.48	198.19	1793.66
G	APPORTIONMENT OF CHQ EXPENSES	9019.25	1000.00	10019.25	6100.00	838.18	6938.18	6405.00	880.09	7285.09	6725.25	924.09	7649.34
1	Grand Total	15132.59	1393.33	16525.92	14219.52	1486.15	15705.67	14929.40	1912.30	16841.70	15993.85	2046.63	18040.48
2	Employee Expenses capitalised	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Net Employee expenses (1) - (2)	15132.59	1393.33	16525.92	14219.52	1486.15	15705.67	14929.40	1912.30	16841.70	15993.85	2046.63	18040.48

S.N.	Particulars with detailed breakup	Tariff year 3 (2013-14)			Tariff year 4 (2014-15)			Tariff year 5 (2015-16)		
		AIRPORT	CARGO	TOTAL	AIRPORT	CARGO	TOTAL	AIRPORT	CARGO	TOTAL
A	PAY & SALARY	6300.15	783.74	7083.89	6867.16	854.28	7721.44	7485.21	931.16	8416.37
B	PROVIDENT FUND	579.98	71.83	651.81	632.18	78.30	710.48	689.08	85.34	774.42
C	OVERTIME	633.74	70.82	704.57	665.43	74.36	739.79	698.70	78.08	776.78
D	MEDICAL REIMBURSEMENT	663.45	58.53	721.98	723.16	63.80	786.96	788.24	69.54	857.78
E	STAFF WELFARE	162.24	19.92	182.16	176.84	21.71	198.55	192.76	23.67	216.42
F	STAFF COST OTHERS	1739.07	216.02	1955.09	1895.59	235.47	2131.05	2066.19	256.66	2322.85
G	Apportionment of CHQ Expenses	7061.51	970.30	8031.81	7414.59	1018.81	8433.40	7785.32	1069.75	8855.07
1	Grand Total	17140.14	2191.17	19331.31	18374.95	2346.73	20721.67	19705.49	2514.21	22219.70
2	Employee Expenses capitalised	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Net Employee expenses (1) - (2)	17140.14	2191.17	19331.31	18374.95	2346.73	20721.67	19705.49	2514.21	22219.70

* Projected values to be provided

Fields in italics are indicative only

[^] Information for last financial year for which audited accounts are available.

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Form F11(c): Administration and General Expenditure
KOLKATA AIRPORT

(RS IN LAKHS)

S.N.	Particulars with detailed breakup	Last available audited year ^A (2009-10)			F.Y before Tariff year 1* (2010 - 11)			Tariff year 1 (2011-12)			Tariff year 2 (2012-13)		
		AIRPORT	CARGO	TOTAL	AIRPORT	CARGO	TOTAL	AIRPORT	CARGO	TOTAL	AIRPORT	CARGO	TOTAL
A	Administration charges												
	RENT, RATES AND TAXES	10.31	0.00	10.31	11.11	0.00	11.11	15.50	0.00	15.50	17.05	0.00	17.05
	INSURANCE	12.06	7.23	19.29	8.07	4.84	12.91	10.00	5.00	15.00	19.00	5.50	24.50
	ADVERTISEMENT & PUBLICITY	36.01	3.56	39.57	19.01	1.88	20.89	30.00	3.00	33.00	65.00	7.00	72.00
	MUNICIPAL TAXES	38.17	0.00	38.17	38.17	0.00	38.17	45.00	0.00	45.00	58.50	0.00	58.50
				0.00			0.00			0.00			0.00
B	Legal Charges / Auditor's Fees												
	LEGAL	3.41	0.00	3.41	2.40	0.00	2.40	4.00	0.00	4.00	2.90	0.00	2.90
	AUDIT FEES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				0.00			0.00			0.00			0.00
C	Consultancy / Advisory Expenses												
	OTHER PROFESSIONAL FEES	9.57		9.57	15.73		15.73	11.00		11.00	19.03		19.03
				0.00			0.00			0.00			0.00
D	Other Charges												
	ADMINISTRATIVE EXPENSES	91.79	10.20	101.99	59.97	6.66	66.63	65.96	7.33	73.29	72.56	8.06	80.62
	OTHER ADMINISTRATIVE EXPENSES	638.95	26.62	665.57	773.32	32.22	805.54	874.56	36.44	911.00	962.02	40.08	1002.10
	Grand Total	840.27	47.61	887.88	927.78	45.60	973.38	1056.02	51.77	1107.79	1216.06	60.65	1276.71
F	Administration & General expenses capitalised	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
G	Net A&G expenses (E) - (F)	840.27	47.61	887.88	927.78	45.60	973.38	1056.02	51.77	1107.79	1216.06	60.65	1276.71

S.N.	Particulars with detailed breakup	Tariff year 3 (2013-14)			Tariff year 4 (2014-15)			Tariff year 5 (2015-16)		
		AIRPORT	CARGO	TOTAL	AIRPORT	CARGO	TOTAL	AIRPORT	CARGO	TOTAL
A	Administration charges									
	RENT, RATES AND TAXES	18.76	0.00	18.76	20.63	0.00	20.63	22.69	0.00	22.69
	INSURANCE	20.90	6.05	26.95	22.99	6.66	29.65	25.29	7.32	32.61
	ADVERTISEMENT & PUBLICITY	35.00	3.75	38.75	38.50	4.13	42.63	42.35	4.54	46.89
	MUNICIPAL TAXES	60.26	0.00	60.26	62.06	0.00	62.06	63.92	0.00	63.92
				0.00			0.00			0.00
B	Legal Charges / Auditor's Fees									
	LEGAL	3.19	0.00	3.19	3.51	0.00	3.51	3.87	0.00	3.87
	AUDIT FEES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				0.00			0.00			0.00
C	Consultancy / Advisory Expenses									
	OTHER PROFESSIONAL FEES	20.94		20.94	23.03		23.03	25.33		25.33
				0.00			0.00			0.00
D	Other Charges									
	ADMINISTRATIVE EXPENSES	79.82	8.87	88.68	87.80	9.76	97.55	96.58	10.73	107.31
	OTHER ADMINISTRATIVE EXPENSES	1058.22	44.09	1102.31	1164.04	48.50	1212.54	1280.44	53.35	1333.80
	Grand Total	1297.07	62.76	1359.84	1422.56	69.04	1491.60	1560.48	75.94	1636.42
F	Administration & General expenses capitalised	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
G	Net A&G expenses (E) - (F)	1297.07	62.76	1359.84	1422.56	69.04	1491.60	1560.48	75.94	1636.42

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NSCBI AIRPORT, KOLKATA

Form F11(d): Repair and Maintenance Expenditure
KOLKATA AIRPORT

[RS IN LAKHS]

S.N.	Particulars with detailed breakup	Last available audited year^ (2009-10)			F.Y before Tariff year 1* (2010-11)			Tariff year 1 (2011-12)			Tariff year 2 (2012-13)		
		AIRPORT	CARGO	TOTAL	AIRPORT	CARGO	TOTAL	AIRPORT	CARGO	TOTAL	AIRPORT	CARGO	TOTAL
1	R&M CIVIL WORKS	752.80	26.60	779.40	1044.12	36.90	1081.02	1148.53	34.13	1182.67	1435.67	37.55	1473.21
2	R&M - ELECTRICAL WORKS	552.08	129.17	681.25	573.14	134.10	707.24	630.45	160.63	791.08	788.07	176.69	964.76
3	R&M - PLANT & MACHINERY / VEHICLES	54.44	36.29	90.73	32.81	21.87	54.68	40.00	23.00	63.00	50.00	25.30	75.30
4	R&M - ELECTRONIC EQUIPMENTS	38.37	1.28	39.65	34.39	1.15	35.54	39.96	2.04	42.00	49.95	2.24	52.19
5	R&M - OFFICE EQUIPMENTS	15.97	1.84	17.81	17.67	2.04	19.71	21.17	1.83	23.00	26.46	2.01	28.48
1	Grand Total	1413.65	195.19	1608.84	1702.13	196.06	1898.19	1880.12	221.63	2101.75	2350.15	243.80	2593.94

S.N.	Particulars with detailed breakup	Tariff year 3 (2013-14)			Tariff year 4 (2014-15)			Tariff year 5 (2015-16)		
		AIRPORT	CARGO	TOTAL	AIRPORT	CARGO	TOTAL	AIRPORT	CARGO	TOTAL
1	R&M CIVIL WORKS	1579.23	41.30	1620.53	1737.15	45.43	1782.59	1910.87	49.98	1960.85
2	R&M - ELECTRICAL WORKS	866.87	194.36	1061.24	953.56	213.80	1167.36	1048.92	235.18	1284.10
3	R&M - PLANT & MACHINERY / VEHICLES	55.00	27.83	82.83	60.50	30.61	91.11	66.55	33.67	100.22
4	R&M - ELECTRONIC EQUIPMENTS	54.95	2.47	57.41	60.44	2.71	63.15	66.48	2.98	69.47
5	R&M - OFFICE EQUIPMENTS	29.11	2.21	31.32	32.02	2.44	34.46	35.22	2.68	37.90
1	Grand Total	2585.16	268.18	2853.34	2843.68	294.99	3138.67	3128.04	324.49	3452.54

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NSCBI AIRPORT, KOLKATA

Form F11(e): Utilities and Outsourcing Expenditure

S.N.	Particulars with detailed breakup	Last available audited year^ (09 - 10)			Financial year before Tariff year 1* (10 - 11)			Tariff year 1 (2011-12)			Tariff year 2 (2012-13)		
		AIRPORT	CARGO	TOTAL	AIRPORT	CARGO	TOTAL	AIRPORT	CARGO	TOTAL	AIRPORT	CARGO	TOTAL
A	Utilities costs												
	Power charges												
	Units consumed			40836223.00			42680481.00						87068181.24
	Effective Unit Rate												
	Power costs (NET)	1186.08	209.31	1395.39	1344.98	237.35	1582.33	1882.97	261.08	2144.06	3389.35	308.08	3697.43
B	Department-wise outsourcing costs												
	CONSERVANCY CHARGES/CLEANIN	48.99	125.00	173.99	57.75	6.42	64.17	63.00	7.00	70.00	78.75	7.76	86.51
	HIRE CHARGES OF MOTOR CARS/JE	4.74		4.74	10.02		10.02	10.52		10.52	12.12		12.12
	OTHER HIRE CHARGES	145.06		145.06	0.00	135.50	135.50	0.00	140.00	140.00	0.00	161.00	161.00
	HIRE CHARGES OF OTHER VEHICLE	4.16		4.16	6.58		6.58	10.00		10.00	11.00		11.00
	DECORATING EXPENSES	9.79		9.79	4.12		4.12	4.61		4.61	12.00		12.00
	HORTICULTURAL EXPENSES	6.69		6.69	5.40		5.40	10.00		10.00	11.00		11.00
	COMPUTERS PROCESSING CHARGE	6.40	0.71	7.11	8.48	0.94	9.42	9.50	1.00	10.50	10.63	1.10	11.73
1	Grand Total	1411.91	335.02	1746.93	1437.33	380.21	1817.54	1990.60	409.08	2399.69	3524.86	477.94	4002.80
2	Utilities and Outsourcing expenses capi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Net Utilities and Outsourcing expenses	1411.91	335.02	1746.93	1437.33	380.21	1817.54	1990.60	409.08	2399.69	3524.86	477.94	4002.80

S.N.	Particulars with detailed breakup	Tariff year 3 (2013-14)			Tariff year 4 (2014-15)			Tariff year 5 (2015-16)		
		AIRPORT	CARGO	TOTAL	AIRPORT	CARGO	TOTAL	AIRPORT	CARGO	TOTAL
A	Utilities costs									
	Power charges									
	Units consumed			91421590.30			95992669.82			100792303.31
	Effective Unit Rate									
	Power costs	3796.07	345.05	4141.12	4251.60	386.46	4638.06	4761.79	432.83	5194.62
B	Department-wise outsourcing costs									
	CONSERVANCY CHARGES/CLEANIN	84.26	8.31	92.57	90.16	8.89	99.05	96.47	9.51	105.98
	HIRE CHARGES OF MOTOR CARS/JE	13.34		13.34	14.67		14.67	16.14		16.14
	OTHER HIRE CHARGES	0.00	180.32	180.32	0.00	198.35	198.35	0.00	218.19	218.19
	HIRE CHARGES OF OTHER VEHICLE	12.12		12.12	13.34		13.34	14.67		14.67
	DECORATING EXPENSES	8.00		8.00	8.96		8.96	10.04		10.04
	HORTICULTURAL EXPENSES	8.00		8.00	10.00		10.00	11.00		11.00
	COMPUTERS PROCESSING CHARGE	11.91	1.25	13.16	13.34	1.38	14.72	14.94	1.52	16.46
1	Grand Total	3933.71	534.93	4468.64	4402.07	595.08	4997.15	4925.05	662.05	5587.10
2	Utilities and Outsourcing expenses capi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Net Utilities and Outsourcing expenses	3933.71	534.93	4468.64	4402.07	595.08	4997.15	4925.05	662.05	5587.10

* Projected values to be provided
Fields in italics are indicative only

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NSCBI AIRPORT, KOLKATA

Form F11(f): Other Outflows
KOLKATA AIRPORT

[RS IN LAKHS]

S.N.	Particulars	Last available audited year # (2009 - 10)			F. Y. before Tariff year 1* (2010 - 11)			Tariff year 1 (2011-12)			Tariff year 2 (2012-13)		
		AIRPORT	CARGO	TOTAL	AIRPORT	CARGO	TOTAL	AIRPORT	CARGO	TOTAL	AIRPORT	CARGO	TOTAL
1	CONSUMPTION OF STORES & SPARES	98.20	10.91	109.11	91.57	10.17	101.74	97.98	10.89	108.86	122.47	13.61	136.08
2	FINANCING CHARGES		0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00
3	DEPRECIATION	3795.98	283.60	4079.58	3924.13	970.81	4894.94	5238.00	896.00	6134.00	27368.00	809.00	28177.00
	Grand Total	3894.18	294.51	4188.69	4015.70	980.98	4996.68	5335.98	906.89	6242.86	27490.47	822.61	28313.08
4	SECURITY EXPENSES - CARGO		0.00	0.00		0.00	0.00		75.00	75.00		78.57	78.57

S.N.	Particulars	Tariff year 3 (2013-14)			Tariff year 4 (2014-15)			Tariff year 5 (2015-16)		
		AIRPORT	CARGO	TOTAL	AIRPORT	CARGO	TOTAL	AIRPORT	CARGO	TOTAL
1	CONSUMPTION OF STORES & SPARES	131.04	14.56	145.60	140.22	15.58	155.79	150.03	16.67	166.70
2	FINANCING CHARGES	1915.95	0.00	1915.95	1915.95	0.00	1915.95	1808.00	0.00	1808.00
3	DEPRECIATION	28333.00	720.00	29053.00	28676.00	960.00	29636.00	29161.00	2263.00	31424.00
	Grand Total	30380.00	734.56	31114.56	30732.17	975.58	31707.75	31119.03	2279.67	33398.70
4	SECURITY EXPENSES - CARGO		86.43	86.43		95.07	95.07		104.58	104.58

Note: Expenses Capitalised not form part of expenses charged to P&L A/c (Form F2(b))

NSCBI AIRPORT, KOLKATA

Form F11(g): Current Assets & Liabilities

KOLKATA AIRPORT

[RS IN LAKHS]

S.N.	Particulars	Last available audited year #	Financial year before	Tariff year 1	Tariff year 2	Tariff year 3	Tariff year 4	Tariff year 5
		2009 - 10	Tariff year 1* 2010 - 11	(2011-12)	(2012-13)	(2013-14)	(2014-15)	(2015-16)
A	Current Assets, Loans and Advances							
	Sundry Debtors	12142.62	10117.67	10522.38	10943.27	11271.57	11609.72	11958.01
	Inventories	190.50	222.38	229.05	235.92	243.00	250.29	257.80
	Cash and Bank Balance	942.11	1090.94	1123.67	1157.38	1192.10	1227.86	1264.70
	Loans and Advances	1206.77	775.65	814.43	855.15	897.91	942.81	989.95
	Others	2983.74	7049.57	7190.56	7334.37	7481.06	7630.68	7783.29
	TOTAL OF 'A'	17465.74	19256.21	19880.09	20526.10	21085.64	21661.36	22253.75
B	Current Liabilities and Provisions							
I	Current Liabilities	7250.50	7457.70	7905.16	8379.47	8882.24	9415.17	9980.08
	Sundry Creditors	43.83	3.32	3.52	3.73	3.95	4.19	4.44
	Liabilities towards Suppliers	570.28	345.34	359.15	373.52	388.46	404.00	420.16
II	Provisions	5235.72	5638.40	6033.09	6455.40	6907.28	7390.79	7908.15
	TOTAL OF 'B' (I+II)	13100.33	13444.76	14300.92	15212.13	16181.94	17214.16	18312.83
C	NET CURRENT ASSETS(=A - B)	4365.41	5811.45	5579.17	5313.97	4903.70	4447.20	3940.91

KOLKATA AIRPORT

Form F12 (a) - Historical and Projected Passenger Traffic (ref. Section A5.6)

YEAR	Domestic Passengers				International Passengers				Total Passengers	Growth rate	Forecast error Correction band			
	Scheduled		Non- Scheduled		Scheduled		Non- Scheduled				TOTAL	% from cen	Upper Bou	Lower bou
	Embarking	Disembark	Embarking	Disembarking	Embarking	Disembark	Embarking	Disembarking						
2003-04									591038	3090853		2%	3152670	3029036
2004-05									637355	3494564		2%	3564455	3424673
2005-06									742247	4406795		2%	4494931	4318659
2006-07									805191	6002263		2%	6122308	5882218
2007-08									1007502	7459232		2%	7608417	7310047
2008-09									1002169	6989919		2%	7129717	6850121
2009-10									1186654	8044306		2%	8205192	7883420
2010-11									1364652	9045222	0.12	2%	9226127	8864318
2011-12									1569350	10171589	0.12	2%	10375021	9968157
2012-13									1757672	11220135	0.10	2%	11444538	10995732
2013-14									1968593	12377302	0.10	2%	12624848	12129756
2014-15									2204824	13654404	0.10	2%	13927492	13381316
2015-16									2469402	15063940	0.10	2%	15365219	14762661
2016-17									2765731	16619722	0.10	2%	16952116	16287328
2017-18									3042304	18281695	0.10	2%	18647329	17916061
2018-19									3346534	20109864	0.10	2%	20512061	19707667
2019-20									3681188	22120851	0.10	2%	22563268	21678434

* The Forecast Passengers numbers are the point estimates of scenarios presented in Form F12(b)

* Forecast Error Correction band is the value of upper and lower bounds, which should be equal in percentage terms, proposed by the airport and to be used for determining forecast

NOTE:-Schedule and non schedule are combined together as separate bifurcation is not available

Form F12 (b) -Forecasted Passenger Traffic (ref. Section A5.6)

KOLKATA AIRPORT

YEAR	Domestic Passengers								
	Embarking			Disembarking			Total		
	Optimistic	Most Likely	Conservative	Optimistic	Most Likely	Conservative	Optimistic	Most Likely	Conservative
2010-11	3930647	3853575	3776504	3903535	3826995	3750455	7834181	7680570	7526959
2011-12	4402324	4316004	4229684	4371960	4286235	4200510	8774284	8602239	8430194
2012-13	4842556	4747604	4652652	4809155	4714858	4620561	9651711	9462462	9273213
2013-14	5326812	5222365	5117918	5290071	5186344	5082617	10616883	10408709	10200535
2014-15	5859493	5744601	5629709	5819078	5704978	5590878	11678571	11449579	11220587
2015-16	6445443	6319062	6192681	6400986	6275476	6149966	12846429	12594538	12342647
2016-17	7089987	6950968	6811949	7041084	6903024	6764964	14131072	13853992	13576912
2017-18	7798985	7646064	7493143	7745193	7593326	7441459	15544178	15239390	14934602
2018-19	8578884	8410671	8242458	8519712	8352659	8185606	17098597	16763330	16428063
2019-20	9436773	9251738	9066703	9371684	9187925	9004167	18808456	18439663	18070870

YEAR	International Passengers								
	Embarking			Disembarking			Total		
	Optimistic	Most Likely	Conservative	Optimistic	Most Likely	Conservative	Optimistic	Most Likely	Conservative
2010-11	657816	644918	632020	734129	719734	705339	1391945	1364652	1337359
2011-12	756488	741655	726822	844249	827695	811141	1600737	1569350	1537963
2012-13	847267	830654	814041	945558	927018	908478	1792825	1757672	1722519
2013-14	948939	930332	911725	1059025	1038260	1017495	2007964	1968592	1929220
2014-15	1062811	1041972	1021133	1186108	1162851	1139594	2248919	2204823	2160727
2015-16	1190349	1167009	1143669	1328441	1302393	1276345	2518790	2469402	2420014
2016-17	1333191	1307050	1280909	1487855	1458681	1429507	2821046	2765731	2710416
2017-18	1466510	1437755	1409000	1636640	1604549	1572458	3103150	3042304	2981458
2018-19	1613162	1581531	1549900	1800304	1765004	1729704	3413466	3346535	3279604
2019-20	1774478	1739684	1704890	1980334	1941504	1902674	3754812	3681188	3607564

Form F12 (c) - Historical and Pojected ATM Traffic (ref. Section A5.6.6 and Section A5.6.8)

KOLKATA AIRPORT

Year	Domestic		International		Total	
	Scheduled	Non-Scheduled	Scheduled	Non-Scheduled	Scheduled	Non-Scheduled
2003-04	31456	739	6185	440	37641	1179
2004-05	33775	1031	7118	450	40893	1481
2005-06	41459	844	8607	643	50066	1487
2006-07	55754	519	8748	666	64502	1185
2007-08	69571	546	10329	257	79900	803
2008-09	70231	530	10845	225	81076	755
2009-10	71514	704	13221	272	84735	976
2010-11	77235	760	14808	305	92043	1065
2011-12	83414	821	16584	341	99998	1162
2012-13	90087	887	18243	375	108330	1262
2013-14	97294	958	20067	413	117361	1371
2014-15	105078	1034	22074	454	127152	1488
2015-16	113484	1117	24281	500	137765	1617
2016-17	122562	1207	26709	550	149271	1757
2017-18	133593	1315	29113	599	162706	1914
2018-19	145613	1433	31733	653	177346	2086
2019-20	158722	1562	34589	712	193311	2274

Form F12 (d) - Historical and Projected Cargo Volumes in tonnes (ref. Section A5.6)

KOLKATA AIRPORT

YEAR	Domestic ²⁵⁰²⁶								International ²¹²²⁵							
	Loaded				Unloaded				Loaded				Unloaded			
	General	Perishab	Valuable	Other	General	Perishable	Valuable	Other	General	Perishable	Valuable	Other	General	Perishable	Valuable	Other
2003-04	18190				17830				16851				9401			
2004-05	19177				19922				19117				11412			
2005-06	21193				21142				19330				12834			
2006-07	22658				24486				19082				17297			
2007-08	25504				24401				19528				21476			
2008-09	25410				23717				21862				18881			
2009-10	37095				29402				23004				17084			
2010-11	42659				33812				24384				18109			
2011-12	49058				38884				25847				19196			
2012-13	54945				43550				28432				21115			
2013-14	61539				48776				31275				23227			
2014-15	68923				54629				34403				25549			
2015-16	77194				61185				37843				28104			
2016-17	86457				68527				41627				30915			
2017-18	95103				75380				46623				34624			
2018-19	104613				82918				52217				38779			
2019-20	115075				91210				58483				43433			

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Form F12 (e) - Historical and Projected ATM Traffic by Aircraft Type and Aircraft Weight (ref. Section A5.6)

KOLKATA AIRPORT																	
Year	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
Aircraft Type																	
Type 1	38820	42374	51553	65687	80703	81831	85711	93107.6	101160.7	109592.1	118731.8	128639.9	139381.7	151027.8	164620.3	179436.2	195585.4
Type 2																	
Type 3																	
Type 4																	
.....																	
Total																	
Aircraft We	N/A																
Weight category 1																	
Weight category 2																	
Weight category 3																	
.....																	
Total																	

NOTE:-Aircraft Type Type1, Type2, Type3 and Type4 are combined together seprate bifercation Aircraft Type1, Type2, Type3 and Type 4 are not available.

Form F12 (f) - Historical and Projected Average Passenger per ATM (ref: Section A5.6)

Year	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020
Aircraft Type	Aircraft type-wise data not available																
Type 1																	
Type 2																	
Type 3																	
Type 4																	

Form F12 (g) - Historical and Projected fuel throughput in kilolitres (ref: Section A5.6)

KOLKATA AIRPORT [FIG. IN K.L.]

Year	Fuel throughput in Kl		
	Domestic Flights	International	TOTAL
2007-08			
2008-09			
2009-10	126706.00	31676.00	158382.00
2010-2011	163605.00	40902.00	204507.00
2011-2012	176693.40	44174.16	220867.56
2012-2013	190828.87	47708.09	238536.96
2013-2014	206095.18	51524.74	257619.92
2014-2015	222582.80	55646.72	278229.52
2015-2016	240389.42	60098.46	300487.88
2016-2017	259620.57	64906.33	324526.91
2017-2018	280390.22	70098.84	350489.06
2018-2019	302821.44	75706.75	378528.18
2019-2020	327047.15	81763.29	408810.44

NSCBI AIRPORT, KOLKATA

Form F13(a): Historical Tariff and Revenues from Regulated Services

[Revenue fig. in Lakhs]
[Per Unit Tariff in Rupees]

KOLKATA AIRPORT

S.N.	Particulars	2003 - 04		2004 - 05		2005 - 06		2006 - 07		2007 - 08		2008 - 09	
		Per Unit Tariff	Revenues	Per Unit Tariff	Revenues	Per Unit Tariff	Revenues	Per Unit Tariff	Revenues	Per Unit Tariff	Revenues	Per Unit Tariff	Revenues
A	Revenues from Regulated Services												
1	LANDING & PARKING	13480.63	2616.59	11979.75	2538.15	12853.55	3313.13	13068.72	4292.16	13886.99	5603.54	13196.87	5399.50
2	P.S.F - FACILITATION	70.00		70.00		70.00	1542.07	70.00	2125.95	70.00	2630.46	77.00	1975.82
3	THROUGH PUT CHARGES												
4	GROUND HANDLING SERVICES												
	Total (Airport Services)		2616.59		2538.15		4855.20		6418.11		8234.00		7375.32
	CARGO		1566.76		1991.30	3400.51	2533.38	3039.57	2538.68	3462.64	3147.92	3356.23	2955.13
	Grand Total (Airport+Cargo)		4183.35		4529.45		7388.58		8956.79		11381.92		10330.45

S.N.	Particulars	2009 - 10		2010 - 11		2011-12		2012-13		2013-14		2014-15		2015-16	
		Per Unit Tariff	Revenues	Per Unit Tariff	Revenues	Per Unit Tariff	Revenues	Per Unit Tariff	Revenues	Per Unit Tariff	Revenues	Per Unit Tariff	Revenues	Per Unit Tariff	Revenues
A	Revenues from Regulated Services														
1	LANDING & PARKING	13310.70	5704.30	14200.73	6611.01		7206.00		7782.48		8405.08		9077.49		9803.68
2	P.S.F - FACILITATION	77.00	2661.14	77.00	3882.60		4348.51		4783.36		5261.70		5787.87		6366.66
3	THROUGH PUT CHARGES		2101.76		2310.86		2518.84		2720.34		2937.97		3173.01		3426.85
4	GROUND HANDLING SERVICES		183.24		269.39		300.10		330.11		363.12		399.43		439.38
	Total (Airport Services)		10650.44		13073.86		14373.45		15616.30		16967.87		18437.80		20036.57
	CARGO		2637.08		3580.63		3795.47		4175.01		4592.52		5051.77		5556.94
	Grand Total (Airport+Cargo)		13287.52		16654.49		18168.92		19791.31		21560.39		23489.57		25593.51

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AIRPORTS AUTHORITY OF INDIA
NSCBI AIRPORT KOLKATA (METRO DIVISION)

Form F13(b) - Revenue from other than regulated services

RS. IN LAKHS

	PARTICULARS	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
A	<u>NON-TRAFFIC REVENUE</u>							
1	<u>TRADING CONCESSIONS</u>							
	RESTAURANT/SNACK BAR/FLIGHT KITCHEN	302.98	442.50	486.75	730.13	1095.19	1204.71	1325.18
	STALLS	457.40	526.31	578.94	868.41	1302.62	1432.88	1576.17
	DUTY FREE SHOPS	655.47	685.46	754.01	829.41	1244.11	1368.52	1505.37
	HOARDING & DISPLAY	1743.33	1967.61	2164.37	3246.56	4869.83	5356.82	5892.50
	CAR RENTALS	44.52	52.15	57.37	63.10	69.41	76.35	83.99
	OTHER MISC. ITEMS	1122.43	1038.82	1142.70	1256.97	1382.67	1520.94	1673.03
	Total Trading Concessions Revenue	4326.13	4712.85	5184.14	6994.57	9963.83	10960.21	12056.23
4	<u>RENT & SERVICES</u>							
	LAND RENT & LEASES	892.91	2553.30	2808.63	3019.28	3245.72	3489.15	3750.84
	HANGARS	1184.80	684.66	753.13	809.61	870.33	935.61	1005.78
	BLDGS NON RESIDENTIAL	359.88	1029.35	1132.29	1415.36	1556.89	1712.58	1883.84
	Total Rent & Services Revenue	2437.59	4267.31	4694.04	5244.24	5672.95	6137.34	6640.45
B	<u>MISCELLANEOUS REVENUE</u>							
	CAR-PARKING	415.78	441.26	622.18	684.39	752.83	828.12	910.93
	REST-ROOMS	118.15	91.51	159.23	175.15	192.67	211.93	233.12
	OTHERS MISC. INCOME	266.43	195.08	214.59	236.05	259.65	285.62	314.18
	X-RAY BAGGAGE CHARGES*	175.90	177.62	0.00	0.00	0.00	0.00	0.00
	X-RAY BAGGAGE CHARGES - DOM. SCHEDULED AIRLINES*	548.57	0.00	0.00	0.00	0.00	0.00	0.00
	PUBLIC ADMISSION FEES	236.33	214.47	235.92	259.51	285.46	314.01	345.41
	INTEREST ON STAFF ADVANCES	18.47	25.37	27.91	30.70	33.77	37.14	40.86
	OTHER INTEREST INCOME	29.60	36.86	40.55	44.60	49.06	53.97	59.36
	LICENCE FEE RECOVERY FROM EMPLOYEES	4.53	5.18	5.70	6.27	6.89	7.58	8.34
	REC. TOWARDS TELEPHONE CHARGES	8.80	7.01	7.71	8.48	9.33	10.26	11.29
	Total Misc. Revenue	1822.56	1194.36	1313.77	1445.15	1589.66	1748.63	1923.49
	TOTAL REVENUE FROM NON - REGULATED SERVICES	8586.28	10174.52	11191.95	13683.97	17226.44	18846.18	20620.18

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Form F17 - CALCULATION OF AGGREGATE REVENUE REQUIREMENT - AIRPORT SERVICES

KOLKATA AIRPORT

[RUPEES IN LAKHS]

	Tariff Year 1 (2011-12)	Tariff Year 2 (2012-13)	Tariff Year 3 (2013-14)	Tariff Year 4 (2014-15)	Tariff Year 5 (2015-16)
Total Revenue from Regulated Services (1)	14373.45	15616.30	16967.87	18437.80	20036.57
Total Revenue from services other than Regulated Services (2)	11191.95	13683.97	17226.44	18846.18	20620.18
Operating Expenditure (3)	19954.12	23207.39	27003.08	29099.43	31277.09
Depreciation (4)	5238.00	27368.00	28333.00	28676.00	29161.00
TAXATION (5)	139.98	0.00	0.00	0.00	0.00
Total Expenditure (3) + (4) + (5) = (6)	25332.10	50575.39	55336.08	57775.43	60438.09
Regulatory operating Profit (1) + (2) - (6) = (7)	233.30	-21275.12	-21141.77	-20491.44	-19781.34
Capital expenditure (8)	16072.00	241314.00	11450.00	5150.00	6500.00
Opening RAB (9)	19262.18	30096.39	244042.58	227159.57	203633.87
Disposals/ Transfers (10)	0.00	0.00	0.00	0.00	0.00
Closing RAB (8) + (9) - (4) - (10) = (11)	30096.18	244042.39	227159.58	203633.57	180972.87
Average RAB [(9) + (11)] / 2 = (12)	24679.18	137069.39	235601.08	215396.57	192303.37
Return on Average RAB (12) * 15% = (13)	3701.88	20560.41	35340.16	32309.49	28845.51
Tax on return on RAB [0.3750 * (13)] = (14)	1388.20	7710.15	13252.56	12116.06	10817.06
Increase in Return on RAB to recover tax on return on RAB [(14) * 100 / 62.50] = (15)	2221	12336	21204	19386	17307
ARR [(3) + (4) + (13) + (15) - (2)] = (16)	19923	69788	94654	90624	85971
Total Passenger Volume (17)	10171589	11220135	12377302	13654404	15063940
Required Yield per passenger (16/17) [Rs/per pax]	195.87	621.99	764.74	663.70	570.71

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2012-13

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CALCULATION OF YIELD PER PASSENGER - AIRPORT SERVICES

[Amt. in Rs.]

KOLKATA AIRPORT		Tarrif Yr 1 2011-12	Tarrif Yr 2 2012-13	Tarrif Yr 3 2013-14	Tarrif Yr 4 2014-15	Tarrif Yr 5 2015-16
Aggregate Revenue Requirement	ARR	1992317389	6978807570	9465390061	9062442138	8597071539
Estimated Volume	VE	10171589	11220135	12377302	13654404	15063940
Discount Rate	15%	1.00	0.87	0.76	0.66	0.57
Present Value of ARR	PV(ARR)	1992317389	6068528322	7157194753	5958702811	4915403555
\sum PV(ARR)		26092146830				
\sum VE		62487370				
Yield Per passenger (Y) = \sum PV(ARR) / \sum VE	Y	417.56				

Forecasted change in WPI	WPI-t	6%	6%	6%	6%	6%
X	X-t	1%	1%	1%	1%	1%
Yield per passenger for Tariff Year t		505.70	530.99	557.53	585.41	614.68
Revenue = VE x Y		5143772557.30	5957723382.98	6900769787.59	7993437788.00	9259525395.16
Present Value (VE x Y)		5143772557.30	5180629028.67	5217973374.36	5255815098.55	5294163697.34
Sum PV (VE x Y)		26092353756.22				
Sum VE		62487370.00				
Y= Sum PV (VE x Y) / Sum VE		417.56				

Form F17 - CALCULATION OF AGGREGATE REVENUE REQUIREMENT - CARGO

KOLKATA AIRPORT

[RUPEES IN LAKHS]

	Tariff Year 1 (2011-12)	Tariff Year 2 (2012-13)	Tariff Year 3 (2013-14)	Tariff Year 4 (2014-15)	Tariff Year 5 (2015-16)
Total Revenue from Regulated Services (1)	3795.47	4175.01	4592.52	5051.77	5556.94
Total Revenue from services other than Regulated Services (2)	0.00	0.00	0.00	0.00	0.00
Operating Expenditure (3)	2680.67	2921.20	3158.02	3416.48	3697.93
Depreciation (4)	896.00	809.00	720.00	960.00	2263.00
TAXATION (5)	82.05	166.81	267.93	253.23	0.00
Total Expenditure (3) + (4) + (5) = (6)	3658.72	3897.00	4145.96	4629.72	5960.93
Regulatory operating Profit (1) + (2) - (6) = (7)	136.75	278.01	446.56	422.05	-403.99
Capital expenditure (8)	290.00	0.00	0.00	2500.00	10500.00
Opening RAB (9)	5384.86	4778.67	3969.70	3249.89	4789.61
Disposals/ Transfers (10)	0.00	0.00	0.00	0.00	0.00
Closing RAB (8) + (9) - (4) - (10) = (11)	4778.86	3969.67	3249.70	4789.89	13026.61
Average RAB [(9) + (11)] / 2 = (12)	5081.86	4374.17	3609.70	4019.89	8908.11
Return on Average RAB (12) * 15% = (13)	762.28	656.13	541.46	602.98	1336.22
Tax on return on RAB [0.3750 * (13)] = (14)	285.85	246.05	203.05	226.12	501.08
Addl. Revenue required to recover tax on return on RAB [(14)*100/62.5] = (15)	457	394	325	362	802
ARR [(3)+(4)+(13)+(15)-(2)] = (16)	4796.32	4780.00	4744.35	5341.26	8098.88
Total Cargo Volume (International) in Tons = (17)	45043.00	49547.00	54502.00	59952.00	65947.00
Required Yield per Ton (16/17) [Rs/per pax]	10648.31	9647.40	8704.91	8909.22	12280.89

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Tonne

[Amt. in Rs.]

CALCULATION OF YIELD PER TON - CARGO SERVICES**KOLKATA AIRPORT**

		Tarrif Yr 1 2011-12	Tarrif Yr 2 2012-13	Tarrif Yr 3 2013-14	Tarrif Yr 4 2014-15	Tarrif Yr 5 2015-16
Aggregate Revenue Requirement	ARR	479631779	477999861	474435257	534125775	809888060
Estimated Volume (In Ton)	VE	45043	49547	54502	59952	65947
Discount Rate	15%	1.00	0.87	0.76	0.66	0.57
Present Value of ARR	PV(ARR)	479631779	415652053	358741215	351196367	463056127
Σ PV(ARR)		2068277541				
Σ VE		274991				
Yield Per Ton (Y) = Σ PV(ARR) / Σ VE	Y	7521.26				

Forecasted change in WPI	WPI-t	6%	6%	6%	6%	6%
X	X-t	1%	1%	1%	1%	1%
Yield per Ton for Tariff Year t		9104.10	9559.31	10037.27	10539.13	11066.09
Revenue = VE x Y		410075976.30	473634884.84	547051303.17	631842147.33	729775466.95
Present Value (VE x Y)		410075976.30	411856421.60	413649378.58	415446468.20	417251491.78
Sum PV (VE x Y)		2068279736.46				
Sum VE		274991.00				
Y = Sum PV (VE x Y) / Sum VE		7521.26				



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भारतीय विमानपत्तन प्राधिकरण
AIRPORTS AUTHORITY OF INDIA

AAI/CHQ/REV/AERA/APT/2010-11

23rd June, 2011

The Chairman,
AERA,
AERA Building, Administrative Complex,
Safdarjung Airport,
New Delhi-110003

This was handed over
by MCF, AAI at the time
of Authority's meeting today.
It was read by the
Authority and taken on
record.

Sub: Submission of MYTPs for Airport Services in respect of AAI major airports/8/

Sir,

8/8/11
DGM(R)

Reference is invited to AERA (Terms and Conditions for Determination of Tariff for Airport Operators) Guidelines, 2011 dated 28.02.2011 wherein airport operators were directed to submit Multi Year Tariff Proposals (MYTP) in respect of first Control Period, within 4 months of issue of the Guidelines.

It is informed that AAI has already initiated the process of formulation of MYTP in respect of its major airports and following some systematic & administrative changes are also being carried out simultaneously for easy capturing of information/data related to regulatory matters:

- Projection of Capital Investment Plan for 10 years for each major airport as against the current practice of projecting 5 Year Capital Plan.
- Changes in AAI's accounting system for segregation of accounts of Airport Services, ANS & Cargo at each major airport.
- Establishment Consultative Machinery at each major airport for conducting User Consultation on Capital Plans, Traffic Forecast etc.
- Establishment of mechanism for capturing of service quality parameters.

The progress and current status of various key activities for compilation of MYTP is indicated below:

SNo	Broad area	Guidelines' requirements	Status
1.	Financial Statements	i) Preparation of major airport-wise Balance Sheets & Profit & Loss	i) At present, Balance sheet, P&L A/c &

		<p>account for previous 2 years & projection for next 10 years</p> <p>ii) Major airport-wise Cash flow statements for previous two years & projection for next 10 years</p> <p>iii) Supporting schedules for Balance sheet, P&L Statement and Cash flow statement of previous two FYs.</p>	<p>Cash flow statements are prepared AAI as a whole.</p> <p>ii) Previous years' B/S & P&L A/c needs to be segregated into Airport Services, ANS and Cargo Services in r/o each major airport.</p> <p>iii) The annual accounts for FY 2010-11 are still under preparation.</p>
2.	Airport Business Plan	A 10 year Business Plan for each major airport, duly approved by Board, with detailed assumptions/basis for parameters used in business plan.	The formulation of airport-wise business plan is in progress.
3.	Capital Plan	<p>i) Capital Investment Plan for next 10 years for each of the major airports.</p> <p>ii) Annual planned capital expenditure for each of the major airports.</p> <p>iii) Detailed description of each individual project.</p> <p>iv) Detailed description of project costs, including developmental cost, construction cost etc.</p> <p>v) Expenses proposed to be capitalized during next control period.</p> <p>vi) Details of likely Capitalization & work-in-progress(WIP) for each year of control period.</p>	<p>i) XIIth V Year plan is still under formulation.</p> <p>ii) Capital Investment Plan for each major airport is being formulated for 10 years horizon.</p>
4.	Information relating to regulatory building blocks	i) Estimates of required Fair Rate of Return, Cost of Equity, Cost of Debt, Gearing etc. for previous 1 FY and next 5 Tariff Years to be furnished	Set of Financial statements / ratios & other information pertaining to previous years & future

		ii) (a) Regulatory Asset Base (RAB) – Initial RAB, Assets to be excluded from RAB. (b) Forecast of RAB with forecast of capital expenditure, information on assets disposal etc iii) Revenue – Breakup of all revenue from Regulated services for the last 5 years. iv) Historical figures and projected revenue from other than regulated services for next 5 years. v) Historical figures & projections for operating expenses for next 5 years.	projections are to be worked out at airport/ regional & CHQ level.
5.	User Consultation	AERA's guidelines mandate Stakeholders Consultation in the matters relating to Capital Plan, Traffic Forecast etc. at each major airport.	AUCC is being set-up at each major airport for carrying out the Stakeholders consultations process as mandated by AERA.
6.	Approval by AAI Board	MYTP needs to be approved by AAI board before submission to AERA	Board meeting is expected to be held in July, 2011.
7.	No. of MYTP	AERA requires separate proposal for each major airport.	Proposals for 7 major airports are under preparation.

The MYTP proposals are being finalized after due diligence before submission to AERA. Further a Consultant has also been appointed for determination of FRoR to be adopted.

Though AAI has already set in motion the process of formulation of MYTP in respect of its major airports; but considering the volume of information /data to be compiled, the whole process is likely to go beyond 30th June, 2011 and hence approval may be granted for submission of the proposals as given below:

- By the end of July'11 - Trivandrum & Ahmedabad airports.
- By the end of August'11 - Kolkata & Jaipur airports.
- By the end of Sept.'11 - Chennai, Calicut & Guwahati airports.
- By the end of Oct'11 - Lucknow airport.

It is requested that necessary extension of time for submission of MYTP may be granted as above.

Yours faithfully,



(V. P. Agrawal)
Chairman

संदीप प्रकाश
सचिव
Sandeep Prakash
Secretary
Tel 4695040
E-mail : sandeep.prakash@aera.gov.in



सत्यमेव जयते

भारत सरकार
भारतीय विमानपत्तन आर्थिक विनियामक प्राधिकरण
एरा भवन, प्रशासनिक कॉम्प्लैक्स
सफदरजंग एयरपोर्ट, नई दिल्ली-110003
Government of India
Airports Economic Regulatory Authority of India
AERA Building, Administrative Complex,
Safdarjung Airport, New Delhi-110003

D.O. No. AERA/20011/AO-G/2010-11/Vol.III/826 & 827 6th July, 2011

Subject: Submission of MYTPs for Airport Services in respect of AAI major airports – reg.

Dear

Kindly refer to your letter no. AAI/CHQ/REV/AERA/APT/2010-11/493 dated 23rd June, 2011 on the above subject.

2. The request made by AAI for extension of time for submission of MYTPs would be considered by the Authority in its meeting to be held on **Friday, the 8th July, 2011, at 1100 hrs** in the Board Room of AERA Building. I am desired to request you to kindly make it convenient to attend the meeting to assist the Authority in the matter.

Yours sincerely

(Sandeep Prakash)

[Handwritten signature]

✓ **Shri V. P. Agrawal,**
Chairman,
Airports Authority of India,
Rajiv Gandhi Bhawan,
New Delhi.

[Handwritten signature]

✓ **Copy to:**

(Shri V. Somasundram, Member (Finance), Airports Authority of India, Rajiv Gandhi Bhawan, New Delhi.

[Handwritten signature]
27/7/11

(Sandeep Prakash)

[Handwritten signature]



सत्यमेव जयते

D.O. No. AERA/20019/CGF-G/2010-11/596

14th July, 2011

Subject: Submission of MYTPs for Airport services in respect of AAI major airports – reg.

Dear *Shri Agrawal,*

Kindly refer to your letter No. AERA/CHQ/Rev/AERA/APT/2010-11 dated 23.06.2011, which was handed over to the Authority in the meeting held on 8.07.2011 (in substitution of your earlier letter of even no. dated 23.06.2011) to consider the extension of timelines for submission of the MYTP(s). Shri V. Somasundram, Member (Finance) and Shri M. Ravi Varma, General Manager (Finance) who were also present to assist the Authority during the meeting made a presentation on the steps taken by AAI for capturing the information related to the MYTP submissions.

2. During its deliberations, the Authority was assured that the AAI is earnestly working on the preparation of the MYTPs in respect of 8 major airports. Member (F) also indicated that while the timelines proposed are indicative AAI is making its best efforts to submit the proposals even before the proposed timelines.

3. Based on the discussions in the meeting, it was decided that AAI may be granted time as mentioned below for submission of MYTPs:

- (i) By the end of July, 2011 – Trivandrum and Ahmedabad airports.
- (ii) By the end of August, 2011 – Kolkata, Chennai and Jaipur airports.
- (iii) By the end of September, 2011 – Calicut, Guwahati and Lucknow airports.

4. You are kindly requested to ensure that the above schedules are adhered to and the MYTP submissions, complete in all respect, are filed as per the Guidelines issues by this Authority.

With kind regards,

Yours sincerely,

(Sandeep Prakash)

o/c

Shri V.P. Agrawal,
Chairman,
Airports Authority of India,
Rajiv Gandhi Bhawan,
New Delhi.



भारतीय विमानपत्तन प्राधिकरण
AIRPORTS AUTHORITY OF INDIA

AAI/CHQ/REV/AERA/APT/2011-12

26.08.2011

The Chairman
AERA
AERA Building, Administrative Complex
Safdarjung Airport
New Delhi-110003

Subject: Submission of MYTP for AAI major airports

Sir,

Kindly refer to AERA's DO No. AERA/20019/CGF-G/2010-11/596 dated 14.07.2011 wherein the schedule for submission of MYTP for Airport Services at AAI major airports was given.

The MYTP for Jaipur and Kolkata airports is scheduled for submission by the end of August, 2011. Accordingly, the proposals in respect of Jaipur and Kolkata airports are submitted herewith. A copy of minutes of meeting in respect of User Consultation held at Jaipur airport is also enclosed.

Though the guidelines mandate submission of data and Business Plan for ten years, AAI is in the process of finalizing the XII Five Year Plan and the first control period for MYTP covers only five years, the calculations and business plan have been submitted for five years. It is requested that the same may be considered.

Yours faithfully,

(V. Somasundaram)
Member(Finance)

Encl. : As above. (5 Sets)

DGM (R)

May pl. put up

29/8/11

**BEFORE THE AIRPORTS ECONOMIC REGULATORY AUTHORITY
OF INDIA AT NEW DELHI**

Form A: (ref: Section A5.1 of Appendix 5)

**SUBMISSION OF MULTI YEAR TARIFF PROPOSAL FOR AND ON
BEHALF OF
KOLKATA AIRPORT**

I, V. Somasundaram, aged 56 years resident of 5025, Sector-B, Pocket-7, Vasant Kunj, New Delhi -110070 acting in my official capacity as **Member(Finance)** in **Airports Authority of India** having its registered office at Rajiv Gandhi Bhawan, New Delhi-110003 do hereby state and affirm as under that:

1. That I am duly authorized to act for and on behalf of Airports Authority of India in the matter of making this submission before the Airports Economic Regulatory Authority of India, New Delhi ('AERA');
2. I am competent to make this submission before AERA;
3. I am making this submission in my official capacity and the facts stated herein are based on official records;
4. The contents of this submission which include (i) Business Plan; (ii) Information pertaining to physical assets; (iii) Information relating to the Regulatory Building Blocks; (iv) Historical and Forecasted volumes; and (v) Historical revenues, are correct and true to my knowledge and belief and nothing material has been concealed therefrom.


(V. SOMASUNDARAM)
MEMBER(FINANCE)

Place: New Delhi

Date: 26.08.2011

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File No. AERA/20010/MYTP/AAI/Kolkata/2011-12/2662
Airports Economic Regulatory Authority of India

**AERA Building,
Administrative Complex,
Safdarjung Airport,
New Delhi 110 003**

Dated the 12th March, 2012

To

**Shri V. Somasundaram,
Member (Finance),
Airports Authority of India,
Rajiv Gandhi Bhawan,
New Delhi-110003**

Sub: Submission of MYTP by AAI in respect of NSCB International Airport, Kolkata- reg.

Sir,

I am directed to refer to your letter no. AAI/CHQ/REV/AERA/APT/2011-12 dated 26.08.2011 vide which the MYTP for Kolkata Airport was submitted and discussions held on 10.01.2012, with Shri Ravi Varma, GM(F), AAI on the above subject and to say that the following observations are identified for submission by AAI in support of the proposal:

- i. Note on AAI's depreciation policy;
 - ii. Note on traffic forecast methodology adopted by AAI
 - iii. Copies of the loan agreements, in respect of the loan availed by AAI for Kolkata Airport along with the details of drawdown and repayment of loan;
 - iv. Detailed component wise breakup up of the revenue and expenditure and furnish a brief note justifying the growth rates assumed;
 - v. Confirmation on whether the figures used in the model have been adjusted for inflation;
 - vi. Details of the project cost component wise alongwith probable date of completion of the projects and their means of finance from AAI;
 - vii. Details of the consultation held with the Airport Users Consultative Committee (AUCC);
 - viii. Certification of Historical Balance Sheet and Profit and loss Accounts by Independent Auditor for Airport and cargo services separately;
 - ix. The basis of accounting (Accounting and Allocation policies) for the cargo activity from the airport services ;
 - x. The basis of taxation policy and rates adopted by AAI may be explained;
2. As regards the cargo services being rendered by AAI at NSCBI Airport, it may also be confirmed whether there is competition for the subject service at the airport. AAI may also furnish copies of user agreements with the airlines/trade. A line in

confirmation regarding implementation of Order No. 11/2011-12 dated 05.01.2011 in respect of the rates may also be made.

3. During the discussion a number of errors / clerical mistakes in the Forms submitted along with the MYTP were pointed out for revision/ corrections. It is requested that the financial model may please be resubmitted after taking in to consideration the corrections. Further, the model may also be cleaned up ensuring that all the assumptions made by AAI for the tariff determination are listed in a single sheet and that no hard coded numbers are fed in the calculation sheet of the Financial Model. It may please be ensured that any such hard coded numbers should emanate from such assumption sheet.

4. The financial projected position of Kolkata Airport after considering the yield as proposed in MYTP should also be indicated.

Yours faithfully,

C.V.D.

(C.V. Deepak)

OSD-II

Tel: 24695043

OC

F. No. AERA/15090/RFP-II/2011-12 / 330
Airports Economic Regulatory Authority of India

AERA Building,
Administrative Complex,
Safdarjung Airport,
New Delhi-110 003.
Dated the 11th May, 2012

To

Shri V. P. Agrawal,
Chairman,
Airports Authority of India,
Rajiv Gandhi Bhawan,
New Delhi 110 003

Sub: Appointment of Consultants for tariff determination – reg.

Sir,

Kindly refer to the tariff proposals submitted by AAI in respect of the major airports operated by it. In addition to these, AERA has also received tariff proposals from all the private airport operators of the major airports and in Bangalore and Hyderabad, AAI along with respective State Governments have 26% share.

2. Technical and financial expertise of high order is required for tariff determination. This has been the experience of other regulatory bodies like the Competition Commission New Zealand and UK, Productivity Commission, Australia, Australian Competition & Consumer Commission, Civil Aviation Authority, UK, etc. AERA has also availed the expertise of financial consultants. For example, post formation of AERA, AERA was assisted first by Price Waterhouse (PwC) and later (after the project team moved en-masse to M/s Deloitte) by M/s Deloitte Touche Tohmatsu India Private Limited, who assisted the Authority in formulation and finalization of regulatory philosophy and approach for economic regulation of independent service providers as well as airport operators and the determination of tariff of Delhi airport by way of reviewing, auditing, examining, analyzing and building scenario based on sensitivity analyses in respect of Delhi airport, which culminated in tariff determination order No. 3/2012-13. M/s Deloitte also did the preliminary work of audit of tariff model in respect of MIAL from point of view of internal consistency and referential integrity. A proposal to extend the contract with M/s Deloitte for the limited purpose of completing the work in respect of MIAL (which is under SSA/OMDA) is presently under AERA's consideration.

3. Hence, AERA would require assistance of a suitable consultant in the process of determination of tariffs of the other major airports also. In order to assist it in determination of tariffs for these airports, AERA had issued RFPs to appoint consultants. However, Consultants could not be appointed till date.

Cont..

4. In various discussions, the AAI has also expressed urgency for early determination of aeronautical tariffs in respect of its major airports as many of them are undergoing expansion/upgradation coupled with the fact that charges have not been revised for almost a decade, except for a 10% increase in 2009. You had deputed a team of some of AAI officers to AERA for preliminary scrutiny of your proposals. The AERA would now like to request you to appoint a suitable consultant to assist the AERA in the process of determination of aeronautical tariffs, on reimbursement of charge basis, in respect of the major airports operated by AAI as well as the private airports at Hyderabad and Bangalore where AAI has interest. After this, the only airport remaining would be the Cochin airport. Hence, you may include assistance in determination of aeronautical tariffs in respect of these three private airports also in the scope of work of the Consultants. The indicative elements in the scope of work that the consultant will be required to carry out is enclosed.

5. Further, as the 1st tariff year of the 1st control period is already over, an early action is requested in this matter.

Yours faithfully,


(Capt. Kapil Chaudhary)
Secretary
Tel: 24695040

Encl: As Above.



Scope of Work for the Consultant

- Assist AERA in reviewing the tariff proposals received from the airport operators for identification of information gaps with respect to AERA's Guidelines.
- Assist AERA in analyzing and validating the Tariff proposals as well as tariff model received from the airport operators with respect to determination of Aggregate Revenue Requirements (Comprising various Regulatory Building Blocks) and yield reference to the Orders and Guidelines issued by AERA.
- Assist AERA in identifying key aspects/observations on the proposals for consideration of AERA, including cleaning up of the tariff financial model viz. model should be capable of performing sensitivity analysis as AERA may require.
- Assist AERA in review of assumptions related to Major Building Blocks for Tariff Determination.
- Assist AERA in reviewing impact of change(s) in assumptions/incorporation of AERA's decisions on various aspects of the proposals submitted by the airport operators in the financial models, sensitivity analysis etc.
- Assist AERA in drafting the Consultation Paper for determination of Multi Year Tariffs.
- Assist AERA in the Stakeholder Consultations, in evaluating the stakeholders' responses.
- Assist AERA in the determination of aeronautical tariffs post stakeholders consultations.

File No. AERA/20010/MYTP/AAI-Kolkata/2011-12/717
Airports Economic Regulatory Authority of India

AERA Building,
Administrative Complex,
Safdarjung Airport,
New Delhi 110 003

Dated the 27th June, 2012

To,

Shri V.P. Agrawal,
Chairman,
Airports Authority of India,
Rajiv Gandhi Bhawan,
New Delhi - 110003

Subject:- Appointment of Consultants for tariff determination-reg.

Sir,

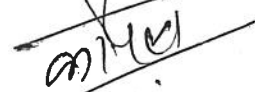
This has reference to letter No. AERA/15090/RFP-II/2011-12/330 dated 11.05.2012 vide which the Authority had requested AAI to appoint a suitable consultant to assist this Authority in the process of determination of Aeronautical Tariff on reimbursement basis in respect of major airports operated by AAI as well as private airports, i.e., HIAL and BIAL, where AAI has its interest. The Authority had expressed its concern and requested an early action from AAI as the 1st tariff year of the 1st Control Period is already over and any further delay would only mean that the airports would be left with a shorter period to recover the charges which may translate into comparatively higher tariff for airlines and passengers.

2. In this connection, it is submitted that the Authority's Budget has been curtailed and, as originally envisaged, the Authority will not be able to reimburse the cost of hiring the consultants to be appointed by AAI for the specific purpose.

3. In view of the same, AAI is requested to appoint the consultants in respect of the major airports at its own cost, However, it may be seen that this arrangement would be in line with the previous arrangements of consultants being appointed by AAI in respect of project cost estimate for Delhi and Mumbai airports.

4. Further, the consultant appointed for the tariff determination exercise will function under the overall supervision of this Authority and would be required to assist the Authority in reviewing the tariff proposals, analysing and validating the tariff models, review the impact of any changes in assumptions / incorporation of the Authority's decisions and assisting the Authority in drafting consultation paper as well as examination / evaluation of stakeholders responses, post issuance of consultation paper and determination of tariffs, as already specified in the scope of the work that was sent along with the Authority's letter dated 11.05.2012 (copy of scope of work is enclosed).

Yours faithfully,



(Capt. Kapil Chaudhary)

Secretary

Tel: 24695040

Encl.: As above.

Scope of Work for the Consultant

- Assist AERA in reviewing the tariff proposals received from the airport operators for identification of information gaps with respect to AERA's Guidelines.
- Assist AERA in analyzing and validating the Tariff proposals as well as tariff model received from the airport operators with respect to determination of Aggregate Revenue Requirements (Comprising various Regulatory Building Blocks) and yield reference to the Orders and Guidelines issued by AERA.
- Assist AERA in identifying key aspects/observations on the proposals for consideration of AERA, including cleaning up of the tariff financial model viz. model should be capable of performing sensitivity analysis as AERA may require.
- Assist AERA in review of assumptions related to Major Building Blocks for Tariff Determination.
- Assist AERA in reviewing impact of change(s) in assumptions/incorporation of AERA's decisions on various aspects of the proposals submitted by the airport operators in the financial models, sensitivity analysis etc.
- Assist AERA in drafting the Consultation Paper for determination of Multi Year Tariffs.
- Assist AERA in the Stakeholder Consultations, in evaluating the stakeholders' responses.
- Assist AERA in the determination of aeronautical tariffs post stakeholders consultations.