#### [F. No. AERA/20010/MYTP/BIAL/CP-II/2016-17/Vol-IV] <u>Airports Economic Regulatory Authority of India</u>

#### Addendum : Consultation Paper No. 05/2018-19 dated 17.05.2018

AERA Building, Administrative Complex, Safdarjung Airport, New Delhi – 110003

Date of Issue: 07th June, 2018

#### Sub.: In the matter of determination of Aeronautical Tariffs in respect of Kempegowda International Airport, Bengaluru for the second control period (01.04.2016-31.03.2021).

Attention of all concerned is invited to the Consultation Paper No. 05/2018-19 dated 17.05.2018 on the above subject.

2. The Annual Tariff Proposal for the second control period submitted by Kempegowda International Airport, Bengaluru is attached with this Addendum as Annexure - A & Annexure - B, which shall form the part of the subject Consultation Paper.

(Jaimon Skaŕía) Sr. Mgr. (F) Tel.: 24695043

## **ANNEXURE -A**



# Schedule of Airport Charges

PROPOSED RATE CARD FOR AERONAUTICAL SERVICES EFFECTIVE FROM 1ST JULY 2018 UP TO 31ST MARCH 2019

## SCHEDULE OF AIRPORT CHARGES

- 1. Airport charges as applicable from 1<sup>st</sup> Jul 2018 to 31<sup>st</sup> Mar 2019
- 2. Charges are subject to change and revision
- 3. RNFC and TNLC will be collected directly by AAI

## LANDING, PARKING & HOUSING CHARGES

#### General:-

1. Landing and Parking Charges are payable to Bangalore International Airport Limited

- 2. Weight of an aircraft means MTOW in MT (1000kg.) as indicated in the certificate of airworthiness
- 3. Charges shall be calculated on the basis of nearest MT (i.e 1000 kg)

## a) LANDING CHARGES -

Proposed Rates (fr	rom 1 <sup>st</sup> Jul 2018)
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Weight of Aircraft	International Flight	Other than International Flight
Up to 100 MT	Rs. 65.00 per MT	Rs. 33.00 per MT
Above 100 MT	Rs. 650/- + Rs. 87.00 per MT in	Rs. 330/- + Rs. 45.00 per
	excess of 100 MT	MT in excess of 100 MT

#### b) PARKING & HOUSING CHARGES -Proposed Rates (from 1<sup>st</sup> Jul 2018)

Weight of Aircraft	Parking charges	Housing charges
Up to 100 MT	Rs. 1.00 per hour per MT	Rs. 2.00 per hour per MT
Above 100 MT	Rs. 10/- + Rs. 1.00 per MT per hour in excess of 100 MT	Rs. 20/- + Rs. 2.00 per MT per hour in excess of 100 MT

#### Note:

1. 2 hours of free parking period is allowed on all stands, next two hours parking charges will be applicable & thereafter housing charges will be applicable.

2. Parking & housing time will be calculated based on ON BLOCK and OFF BLOCK time as recorded at Airport Operations Control Centre (AOCC).

- 3. For calculating chargeable parking & housing time, part of an hour shall be rounded off to the next hour.
- 4. At the in-contact stands, after the free parking period, for next two hours parking

charges shall be levied. After this period, the housing charges at the in-contact stands shall be levied.

#### Exemption in Landing and Parking Charges-

1. Military aircraft (Government of India) including para-military forces such as BSF, Coast Guard etc. are also exempted from parking charges.

2. Operators of International flights from airports other than those declared as international airports to pay Landing, Parking & housing charges at the current rates applicable to international airports for such international flights.

3. Domestic legs of international routes of Indian operators to be treated as domestic flights as far as landing charges are concerned, irrespective of the flight numbers assigned to such flights.

#### USER DEVELOPMENT FEE (UDF)

#### Proposed Rates (from 1<sup>st</sup> Jul 2018)

Type of Passenger	Proposed rate
International embarking passenger	Rs. 316.76 per Pax
Domestic embarking passenger	Rs. 79.19 per Pax

<u>General</u>:-

- 1. User Development Fee is payable to Bangalore International Airport Ltd.
- 2. Collection charges on User Development Fee (UDF) -

The domestic and international Scheduled Air Transport Service (Passenger) operator will be entitled for Collection Charges of Rs.5/- (Rupees five only) per embarking passenger, provided, BIAL receives the invoiced UDF amount within the due date mentioned in the invoice. The collection charges so payable to the operator will be adjusted by credit note during the subsequent billing cycle. However, no collection charges will be payable by BIAL to the operator, if the operator fails to make the UDF invoice payment within the aforesaid applicable time limit/credit period

- 3. Exemption in User Development Fee
  - a. Crew on duty, infants of less than 2 years, involuntary rerouting passengers and transit/transfer passengers upto 6 hours are exempted from paying UDF applicable to an International Departing/ Embarking Passenger.
  - b. Crew on duty and infants of less than 2 years are exempted from paying UDF applicable to a Domestic Departing/ Embarking Passenger.
  - c. Airlines are exempted from paying UDF for Sky Marshals.

### FUEL THROUGHPUT CHARGE (Airport Operator Fees)

## Proposed Rates (from 1<sup>st</sup> Jul 2018)

Charges per Kilolitre of Fuel	Rs. 1,067.00

Note:

1. Concessioned to Fuel Farm Operator. The charges mentioned above will be collected as Airport Operator Fees from Fuel Farm Operator as part of total charges that are collected by Fuel Farm Operator from its customers.

#### CUSS/CUTE/BRS CHARGE\*

#### Proposed Rates (from 1<sup>st</sup> Jul 2018)

Charges per dpax	USD (\$) 1.00

\* Concessioned to Concessionaire on revenue share model. The charges mentioned above will be collected by Concessionaire from Airlines.

#### TAXES

All the above Airport Charges and Fee are subject to service tax (and cess thereon) as per applicable rate

#### Variable Tariff Plan (VTP):

Detailed VTP enclosed herewith as part of above ATP



# Schedule of Airport Charges

PROPOSED RATE CARD FOR AERONAUTICAL SERVICES EFFECTIVE FROM 1ST APRIL 2019 UP TO 31ST MARCH 2020

## SCHEDULE OF AIRPORT CHARGES

- 1. Airport charges as applicable from 1<sup>st</sup> Apr 2019 to 31<sup>st</sup> Mar 2020
- 2. Charges are subject to change and revision
- 3. RNFC and TNLC will be collected directly by AAI

## LANDING, PARKING & HOUSING CHARGES

#### General:-

- 1. Landing and Parking Charges are payable to Bangalore International Airport Limited
- 2. Weight of an aircraft means MTOW in MT (1000kg.) as indicated in the certificate of airworthiness
- 3. Charges shall be calculated on the basis of nearest MT (i.e 1000 kg)

#### a) LANDING CHARGES -<u>Proposed Rates</u> (from 1<sup>st</sup> Apr 2019)

Weight of Aircraft	International Flight	Other than International Flight
Up to 100 MT	Rs. 68.00 per MT	Rs. 34.00 per MT
Above 100 MT	Rs. 680/- + Rs. 90.00 per MT in	Rs. 340/- + Rs. 47.00
	excess of 100 MT	per MT in excess of 100 MT

#### b) PARKING & HOUSING CHARGES -Proposed Rates (from 1<sup>st</sup> Apr 2019)

Weight of Aircraft	Parking charges	Housing charges
Up to 100 MT	Rs. 1.00 per hour per MT	Rs. 2.00 per hour per MT
Above 100 MT	Rs. 10/- + Rs. 1.00 per MT per hour in excess of 100 MT	Rs. 20/- + Rs. 2.00 per MT per hour in excess of 100 MT

#### Note:

1. 2 hours of free parking period is allowed on all stands, next two hours parking charges will be applicable & thereafter housing charges will be applicable.

2. Parking & housing time will be calculated based on ON BLOCK and OFF BLOCK time as recorded at Airport Operations Control Centre (AOCC).

3. For calculating chargeable parking & housing time, part of an hour shall be rounded off to the next hour.

4. At the in-contact stands, after the free parking period, for next two hours parking charges shall be levied. After this period, the housing charges at the in-contact stands shall be levied.

#### Exemption in Landing and Parking Charges-

1. Military aircraft (Government of India) including para-military forces such as BSF, Coast Guard etc. are also exempted from parking charges.

2. Operators of International flights from airports other than those declared as international airports to pay Landing, Parking & housing charges at the current rates applicable to international airports for such international flights.

3. Domestic legs of international routes of Indian operators to be treated as domestic flights as far as landing charges are concerned, irrespective of the flight numbers assigned to such flights.

#### USER DEVELOPMENT FEE (UDF)

#### Proposed Rates (from 1<sup>st</sup> Apr 2019)

Type of Passenger	Proposed rate
International embarking passenger	Rs. 373.68 per Pax
Domestic embarking passenger	Rs. 93.42 per Pax

#### General:-

- 1. User Development Fee is payable to Bangalore International Airport Ltd.
- 2. Collection charges on User Development Fee (UDF) -

The domestic and international Scheduled Air Transport Service (Passenger) operator will be entitled for Collection Charges of Rs.5/- (Rupees five only) per embarking passenger, provided, BIAL receives the invoiced UDF amount within the due date mentioned in the invoice. The collection charges so payable to the operator will be adjusted by credit note during the subsequent billing cycle. However, no collection charges will be payable by BIAL to the operator, if the operator fails to make the UDF invoice payment within the aforesaid applicable time limit/credit period

- 3. Exemption in User Development Fee
  - a. Crew on duty, infants of less than 2 years, involuntary rerouting passengers and transit/transfer passengers upto 6 hours are exempted from paying UDF applicable to an International Departing/ Embarking Passenger.
    b. Crew on duty and infants of less than 2 years are exempted from paying UDF applicable to a Domestic Departing/ Embarking Passenger.
    c. Airlines are exempted from paying UDF for Sky Marshals.

#### FUEL THROUGHPUT CHARGE

### Proposed Rates (from 1<sup>st</sup> Apr 2019)

Charges per Kilolitre of Fuel	Rs. 1,067.00

Note:

1. Concessioned to Fuel Farm Operator. The charges mentioned above will be collected as Airport Operator Fees from Fuel Farm Operator as part of total charges that are collected by Fuel Farm Operator from its customers.

#### CUSS/CUTE/BRS CHARGE\*

#### Proposed Rates (from 1<sup>st</sup> Apr 2019)

Charges per dpax	USD (\$) 1.00

\* Concessioned to Concessionaire on revenue share model. The charges mentioned above will be collected by Concessionaire from Airlines.

#### TAXES

All the above Airport Charges and Fee are subject to service tax (and cess thereon) as per applicable rate

#### VARIABLE TARIFF PLAN (VTP)

Detailed VTP enclosed herewith as part of above ATP



# Schedule of Airport Charges

PROPOSED RATE CARD FOR AERONAUTICAL SERVICES EFFECTIVE FROM 1ST APRIL 2020 UP TO 31ST MARCH 2021

#### SCHEDULE OF AIRPORT CHARGES

- 1. Airport charges as applicable from 1<sup>st</sup> Apr 2020 to 31<sup>st</sup> Mar 2021
- 2. Charges are subject to change and revision
- 3. RNFC and TNLC will be collected directly by AAI

### LANDING, PARKING & HOUSING CHARGES

#### General:-

1. Landing and Parking Charges are payable to Bangalore International Airport Limited

- 2. Weight of an aircraft means MTOW in MT (1000kg.) as indicated in the certificate of airworthiness
- 3. Charges shall be calculated on the basis of nearest MT (i.e 1000 kg)

## c) LANDING CHARGES -

#### Proposed Rates (from 1<sup>st</sup> Apr 2020)

Weight of Aircraft	International Flight	Other than International Flight
Up to 100 MT	Rs. 71.00 per MT	Rs. 35.00 per MT
Above 100 MT	Rs. 710/- + Rs. 94.00 per MT in	Rs. 350/- + Rs. 49.00
	excess of 100 MT	per MT in excess of 100 MT

#### d) PARKING & HOUSING CHARGES -Proposed Rates (from 1<sup>st</sup> Apr 2020)

Weight of Aircraft	Parking charges	Housing charges
Up to 100 MT	Rs. 1.00 per hour per MT	Rs. 2.00 per hour per MT
Above 100 MT	Rs. 10/- + Rs. 1.00 per MT per hour in excess of 100 MT	Rs. 20/- + Rs. 2.00 per MT per hour in excess of 100 MT

#### Note:

1. 2 hours of free parking period is allowed on all stands, next two hours parking charges will be applicable & thereafter housing charges will be applicable.

2. Parking & housing time will be calculated based on ON BLOCK and OFF BLOCK time as recorded at Airport Operations Control Centre (AOCC).

- 3. For calculating chargeable parking & housing time, part of an hour shall be rounded off to the next hour.
- 4. At the in-contact stands, after the free parking period, for next two hours parking charges shall be levied. After this period, the housing charges at the in-contact

stands shall be levied.

#### Exemption in Landing and Parking Charges-

1. Military aircraft (Government of India) including para-military forces such as BSF, Coast Guard etc. are also exempted from parking charges.

2. Operators of International flights from airports other than those declared as international airports to pay Landing, Parking & housing charges at the current rates applicable to international airports for such international flights.

3. Domestic legs of international routes of Indian operators to be treated as domestic flights as far as landing charges are concerned, irrespective of the flight numbers assigned to such flights.

### USER DEVELOPMENT FEE (UDF)

Proposed Rates (from 1<sup>st</sup> Apr 2020)

Type of Passenger	Proposed rate
International embarking passenger	Rs. 416.22 per Pax
Domestic embarking passenger	Rs. 104.06 per Pax

General:-

- 4. User Development Fee is payable to Bangalore International Airport Ltd.
- 5. Collection charges on User Development Fee (UDF) -

The domestic and international Scheduled Air Transport Service (Passenger) operator will be entitled for Collection Charges of Rs.5/- (Rupees five only) per embarking passenger, provided, BIAL receives the invoiced UDF amount within the due date mentioned in the invoice. The collection charges so payable to the operator will be adjusted by credit note during the subsequent billing cycle. However, no collection charges will be payable by BIAL to the operator, if the operator fails to make the UDF invoice payment within the aforesaid applicable time limit/credit period

- 6. Exemption in User Development Fee
  - a. Crew on duty, infants of less than 2 years, involuntary rerouting passengers and transit/transfer passengers upto 6 hours are exempted from paying UDF applicable to an International Departing/ Embarking Passenger.
    b. Crew on duty and infants of less than 2 years are exempted from paying UDF applicable to a Domestic Departing/ Embarking Passenger.

  - c. Airline's are exempted from paying UDF for Sky Marshals.

## FUEL THROUGHPUT CHARGE

Proposed Rates (from 1<sup>st</sup> Apr 2020)

Charges per Kilolitre of Fuel

Rs. 1,067.00

Note:

1. Concessioned to Fuel Farm Operator. The charges mentioned above will be collected as Airport Operator Fees from Fuel Farm Operator as part of total charges that are collected by Fuel Farm Operator from its customers.

### CUSS/CUTE/BRS CHARGE\*

#### Proposed Rates (from 1<sup>st</sup> Apr 2020)

Charges per dpax	USD (\$) 1.00

\* Concessioned to Concessionaire on revenue share model. The charges mentioned above will be collected by Concessionaire from Airlines.

#### TAXES

All the above Airport Charges and Fee are subject to service tax (and cess thereon) as per applicable rate

### VARIABLE TARIFF PLAN (VTP)

Detailed VTP enclosed herewith as part of above ATP

**ANNEXURE - B** 

## **Variable Tariff Plan**

Scheduled Domestic & International Passenger and Cargo Airlines

# BIAL's Proposal for improved passenger traffic and sustained operational excellence

June 2018

## **Variable Tariff Plan:**

BIAL proposes a Variable Tariff Plan (VTP) to Airlines covering the next three years under the following five categories. This is applicable to Scheduled Domestic & International Passenger and Cargo Airlines only.

#### Categories applicable for variable tariff plan:

- 1. Existing Flights: Flights currently operating at Bangalore
- <u>Additional Frequency:</u> An additional flight introduced on an existing route by any airline.
   E.g. Airline XY operates 4 frequencies between Bangalore Mumbai and now introduces a 5<sup>th</sup> frequency
- *3.* <u>New Flight</u>: A flight introduced to a new destination (unserved by the airline for the previous twelve months), that is already in service by another airline from Bangalore.

*E.g.*\_*Airline XY (existing) or Airline AB (new) introduces a new flight Bangalore – Trivandrum, which is already served by other domestic carriers.* 

<u>New Route</u>: A flight to a new destination that is currently unserved from Bangalore by any airline (unserved by the qualifying airline for the previous twelve months).
 *E.g.\_Airline XY (existing) or Airline AB (new) introduces a new route Bangalore – Phuket, which is currently unserved from Bangalore by any airline.*

5. <u>Aircraft Up gauge</u>: This incentive will be applicable to the airlines who will be up gauging their aircraft on the existing route

*E.g. Airline XY (existing) up gauges its aircraft to a wide body aircraft from a narrow body aircraft on an existing route like Bangalore – Dubai (for e.g. an airline operating A320/B737/A321 or similar type of aircraft up-gauge to A330/B787/B777 or equivalent or higher will be eligible to avail this incentive)* 

6. <u>New Cargo Airline</u>: This incentive will be applicable for a new freighter airline operating to Bangalore

#### **General Information:**

**Note 1:** Airport Red eye Hours are declared as between 0000 to 0430 hours (IST) for the current financial year. Airport red eye hours will be declared in December every year for the subsequent financial year (April to March)

**Note 2:** All existing domestic flights departing during the red eye hour(s) will be eligible for the red eye tariff defined in the tariff card.

**Note 3:** A flight will qualify for the red eye tariff in the VTP, if in every billing cycle at least 80% of its departures (Off-block time - AOBT) are in the airport declared red eye hours (tolerance of +/- 5 minutes).

E.g. Flight 1234 with a Scheduled Time of Departure (STD) 0200 hrs should have 80% or more of its off-block time (AOBT) between 0155 to 0205 hrs (airport declared red eye hours = 0000 to 0430 hrs).

<u>Note 4:</u> The tariff for new routes for domestic will be for a period of 12 months from the date of commencement. The tariff for new routes for international will be for a period of 12 months from the date of commencement. The VTP will be applicable for another 12-month period in case the flight is operated by Code D or higher type of aircraft

The tariff as per published VTP shall apply until 31<sup>st</sup> March and thereafter from 1<sup>st</sup> April the tariff applicable shall be correspondingly adjusted at the same rate.

Eg 1: Domestic flight AB 1234, operating a new flight in the red-eye hour with a narrow body aircraft, commencing operations on 1<sup>st</sup> Jul 2018 will be eligible for the following rates:

01 JUL 2018 to 31MAR2019 Rs. 0.40 \* RR per MT (where RR means Rack Rate for FY 2018-19 for all subsequent references) 01APR2019 to 30JUN2019 Rs. 0.40 \* 3.9% \* RR per MT

Eg 2: International flight XY 567 with a wide body aircraft (Code D and Above), commencing operations on new route on 1<sup>st</sup> Jul 2018 will be eligible for the following rates: 01Jul 2018 to 31MAR2019 Rs. 0.05 \* RR per MT 01APR2019 to 30 Jun 2019 Rs. 0.05 \* 3.9% \* RR per MT 01Jul 2019 to 31MAR2020 Rs. 0.50 \* 3.9% \* RR per MT 01APR2020 to 30 Jun 2020 Rs. 0.50 \* 3.9% \* RR per MT

Eg 3: International flight XY 567 with a narrow body aircraft, commencing operations on new route on 1<sup>st</sup> Jul 2018 will be eligible for the following rates: 01Jul 2018 to 31MAR2019 Rs. 0.05 \* RR per MT 01APR2019 to 30 Jun 2019 Rs. 0.05 \* 3.9% \* RR per MT

**Note 6:** The tariff plan for international flights, are valid for 12-24 months(as applicable) from the date of commencement of operation.

**Note 7:** No discount over and above the Variable Tariff Plan is applicable.

**Note 8**: The discounts are applicable only during the effective period of existing Variable tariff plan

## **Tariff Card:**

## **VTP - Passenger**

Туре	Rack Rate (*RR) per *MT in INR	Existing Flights	Exiting Flight Upgauge	Additional Frequency	New Flight	New	Route
	FY 2018-19					Year 1	Year 2
Landing Charges						All Aircraft type	Code D & Above
Domestic Passenger Flights							
(Other than Non-Peak Operations)							
Rate per MTOW (for MTOW <= 100)	RR	RR	RR	RR	RR	0.75 * RR	RR
Rate per MTOW (for MTOW > 100)	RR	RR	RR	RR	RR	0.75 * RR	RR
Domestic Passenger Flights							
(Red Eye Period)							
Rate per MTOW (for MTOW <= 100)	RR	0.80 * RR	RR	0.75 * RR	0.40 * RR	0.15 * RR	RR
Rate per MTOW (for MTOW > 100)	RR	0.80 * RR	RR	0.75 * RR	0.40 * RR	0.15 * RR	RR
International Passenger Flights							
(National or International Carriers)							
Rate per MTOW (for MTOW <= 100)	RR	RR	RR	0.50 * RR	0.50 * RR	0.05 * RR	0.50 * RR
Rate per MTOW (for MTOW > 100)	RR	RR	0.75 * RR	0.25 * RR	0.25 * RR	0.05 * RR	0.50 * RR
Aircraft less than 80 Seats							
(ATRs / Q400s / E70s)							
Rate per Landing	0	0	0	0	0	0	0

## <u>VTP – Cargo</u>

Туре	Rack Rate (*RR) per *MT in INR	Additional Frequency of existing Airline-i.e. with existing O or D of that Airline	New Flight of existing	New Airline (if new route then New Route applies)		New Route for the Airport		
	FY 2018-19			Year 1	Year 2	Year 1	Year 2	
Landing								
Domestic Cargo Airlines								
Rate per MTOW (for MTOW <= 100)	RR	RR	RR	0.5*RR	0.75*RR	0.5*RR	0.75*RR	
Rate per MTOW (for MTOW > 100)	RR	RR	RR	0.5*RR	0.75*RR	0.5*RR	0.75*RR	
International Cargo Airlines								
Rate per MTOW (for MTOW <= 100)	RR	0.5*RR	0.5*RR	0.25*RR	0.5*RR	0.25*RR	0.5*RR	
Rate per MTOW (for MTOW > 100)	RR	0.5*RR	0.5*RR	0.25*RR	0.5*RR	0.25*RR	0.5*RR	

#### **Existing Tariff**



# Schedule of Airport Charges

#### RATE CARD FOR AERONAUTICAL SERVICES EFFECTIVE FROM 1ST APRIL 2015 UP TO 31ST MARCH 2016

#### KEMPEGOWDA INTERNATIONAL AIRPORT BENGALURU

#### SCHEDULE OF AIRPORT CHARGES

- 1. Airport charges as applicable from 1<sup>st</sup> Apr 2015 to 31<sup>st</sup> Mar 2016
- 2. RNFC and TNLC will be collected directly by AAI

#### LANDING, PARKING & HOUSING CHARGES

#### General:-

- 1. Landing and Parking Charges are payable to Bangalore International Airport Limited
- 2. Weight of an aircraft means MTOW in MT (1000kg.) as indicated in the certificate of airworthiness
- 3. Charges shall be calculated on the basis of nearest MT (i.e 1000 kg)

#### a) LANDING CHARGES -

#### Rates effective from 1st Apr 2015

Weight of Aircraft	International Flight	Other than International Flight		
Up to 100 MT	Rs. 650.40 per MT	Rs. 331.20 per MT		
Above 100 MT	Rs. 65,040/- + Rs. 874.00 per	Rs. 33,120/- + Rs. 445.10		
	MT in excess of 100 MT	per MT in excess of 100 MT		

#### Note:

- Non-scheduled flights A minimum fee of Rs. 5,000/- shall be charged per single landing for all types aircraft flights, helicopters flights including but not limited to domestic landing, international and general aviation landing.
- 2. Aircrafts which are less than 80 seater are exempt from paying Landing charges

#### b) PARKING & HOUSING CHARGES -Bates effective from 1<sup>st</sup> Apr 2015

Weight of Aircraft	Parking charges	Housing charges		
Up to 100 MT	Rs. 8.90 per hour per MT	Rs. 17.70 per hour per MT		
Above 100 MT	Rs. 890/- + Rs. 11.80 per MT	Rs. 1,770/- + Rs. 23.50 per MT		
	per hour in excess of 100 MT	per hour in excess of 100 MT		

#### Note:

1. 2 hours of free parking period is allowed on all stands, next two hours parking charges will be applicable & thereafter housing charges will be applicable.

2. Parking & housing time will be calculated based on ON BLOCK and OFF BLOCK time as

Aeronautical Charges for the Year 2015-16

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recorded at Airport Operations Control Centre (AOCC).

- 3. For calculating chargeable parking & housing time, part of an hour shall be rounded off to the next hour.
- 4. At the in-contact stands, after the free parking period, for next two hours parking charges shall be levied. After this period, the housing charges at the in-contact stands shall be levied.

#### Exemption in Landing and Parking Charges-

1. Military aircraft (Government of India) including para-military forces such as BSF, Coast Guard etc. are also exempted from parking charges.

2. Operators of International flights from airports other than those declared as international airports to pay Landing, Parking & housing charges at the current rates applicable to international airports for such international flights.

3. Domestic legs of international routes of Indian operators to be treated as domestic flights as far as landing charges are concerned, irrespective of the flight numbers assigned to such flights.

#### USER DEVELOPMENT FEE (UDF)

Rates effective from 1<sup>st</sup> Apr 2015

Type of Passenger	Rate
International embarking passenger	Rs. 1226 per Pax
Domestic embarking passenger	Rs. 306 per Pax

#### General:-

- 1. User Development Fee is payable to Bangalore International Airport Ltd.
- 2. Collection charges on User Development Fee (UDF) -
  - The domestic and international Scheduled Air Transport Service (Passenger) operator will be entitled for Collection Charges of Rs.5/- (Rupees five only) per embarking passenger, provided, BIAL receives the invoiced UDF amount within the due date mentioned in the invoice. The collection charges so payable to the operator will be adjusted by credit note during the subsequent billing cycle. However, no collection charges will be payable by BIAL to the operator, if the operator fails to make the UDF invoice payment within the aforesaid applicable time limit/credit period
- 3. Exemption in User Development Fee
  - a. Crew on duty, infants of less than 2 years, involuntary rerouting passengers and transit/transfer passengers upto 6 hours are exempted from paying UDF applicable to an International Departing/ Embarking Passenger.
    b. Crew on duty and infants of less than 2 years are exempted from paying UDF applicable to a Domestic Departing/ Embarking Passenger.
    c. Airlines are exempted from paying UDF for Sky Marshals.

Aeronautical Charges for the Year 2015-16

## FUEL THROUGHPUT CHARGE

Rates effective from 1<sup>st</sup> Apr 2015

Charges per Kilolitre of Fuel

#### Note:

1. Concessioned to Fuel Farm Operator. The charges mentioned above will be collected as Airport Operator Fees from Fuel Farm Operator as part of total charges that are collected by Fuel Farm Operator from its customers.

## CUSS/CUTE/BRS CHARGE\*

#### Rates effective from 1<sup>st</sup> Apr 2015

Charges per depax

\* Concessioned to Concessionaire on revenue share model. The charges mentioned above will be collected by Concessionaire from Airlines.

#### TAXES

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All the above Airport Charges and Fee are subject to service tax (and cess thereon) as per applicable rate

#### VARIABLE TARIFF PLAN (VTP)

Detailed VTP enclosed herewith as part of above ATP

#### KEMPEGOWDA INTERNATIONAL AIRPORT BENGALURU

Rs. 1,067.00
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USD (\$) 1.25

# **Variable Tariff Plan**

## **Scheduled Domestic & International Passenger and Cargo Airlines**

## BIAL's Proposal for improved passenger traffic and sustained operational excellence

June 2014

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## Variable Tariff Plan:

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BIAL proposes a Variable Tariff Plan (VTP) to Airlines covering the next two years under the following five categories. This is applicable to Scheduled Domestic & International Passenger and Cargo Airlines only.

Categories applicable for variable tariff plan:

1. Existing Flights: Flights currently operating at Bangalore

<u>Additional Frequency:</u> An additional flight introduced on an existing route by any airline.
 E.g. Airline XY operates 4 frequencies between Bangalore – Mumbai and now introduces a 5<sup>th</sup> frequency

3. <u>New Flight:</u> A flight introduced to a new destination (unserved by the airline for the previous twelve months), that is already in service by another airline from Bangalore.

E.g. Airline XY (existing) or Airline AB (new) introduces a new flight Bangalore – Trivandrum, which is already served by other domestic carriers.

4. <u>New Route</u>: A flight to a new destination that is currently unserved from Bangalore by any airline (unserved by the qualifying airline for the previous twelve months).

E.g.\_Airline XY (existing) or Airline AB (new) introduces a new route Bangalore – Pondicherry, which is currently unserved from Bangolore by any airline.

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5. Home Carrier - For an airline to qualify as a Home-carrier all the following criteria should be fulfilled:

- A. Airline should declare Bangalore as their Home-base and accepted by Bangalore Airport as their Home-carrier.
- B. Airline has to establish its Head Quarters at Bangalore.
- C. Airline shall have the highest number of base aircraft (night parked aircraft) in Bangalore compared to any other airport in India at any point of time over the duration of the variable tariff plan, with the exception of operational exigencies.

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D. Airline must achieve a throughput of at least 1 (one) million additional passengers (total of arrival & departure) annually, and the annual passenger volumes of the airline from Bangalore need to be the highest amongst all the other airports in India.

#### Note:

- a. For the above "Home Carrier" VTP is not exclusive to any one airline. At a given period of time there can be more than one airline qualifying for the above.
- b. There will be a quarterly evaluation for continued eligibility:

#### **General Information:**

<u>Note 1:</u> Airport Non-Peak Hours are declared as between 1100 to 1655 hours (IST) for the current financial year. Airport non-peak hours will be declared in December every year for the subsequent financial year (April to March)

Note 2: All existing domestic flights landing during the non-peak hour(s) will be eligible for the non-peak tariff defined in the tariff card.

<u>Note 3:</u> A flight will qualify for the non-peak tariff in the VTP, if in every billing cycle at least 80% of its arrivals (On-block time - AIBT) are in the airport declared non-peak hours (tolerance of +/- 5 minutes).

E.g. Flight 1234 with a Scheduled Time of Arrival (STA) 1100 hrs should have 80% or more of its On-block time (AIBT) between 1055 to 1700 hrs (airport declared non-peak hours = 1100 to 1655 hrs).

Note 4: Non-peak tariff is applicable until 31<sup>st</sup> March (from the date of commencement), with the exception of new routes.

<u>Note 5:</u> The tariff for new routes (both domestic and international) will be for a period of 12 months from the date of commencement. The tariff as per published VTP shall apply until 31<sup>st</sup> March and thereafter from 1<sup>st</sup> April the tariff applicable shall be correspondingly adjusted at the same rate.

Eg 1: Domestic flight AB 1234, operating in the non-peak hour with a narrow body aircraft, commencing operations on 1<sup>st</sup> Oct 2014 will be eligible for the following rates: 01OCT2014 to 31MAR2015 Rs. 78.13 per MT 01APR2015 to 30SEP2015 Rs. 82.80 per MT

Eg 2: International flight XY 567 with a wide body aircraft, commencing operations on 1<sup>st</sup> Dec 2014 will be eligible for the following rates: 01DEC2014 to 31MAR2015 Rs. 41.23 per MT 01APR2015 to 30NOV2015 Rs. 43.70 per MT

Note 6: The tariff plan for international flights, as applicable, are valid for 12 months from the date of commencement of operation.

Note 7: No discount over and above the Variable Tariff Plan is applicable.

## Tariff Card:

Туре	Rack Rate (*RR) per *MT in INR		Existing Flights	Additional Frequency	New Flight	Route	Home Carrier	
	FY 2014_15	FY 2015_16					Year 1	Year 2
Landing	100 million (1997)	Contraction of the second						
Domestic Passenger Flights								
(Other than Non-Peak Operations)	And a state of the second second	The second second						
Rate per MTOW (for MTOW <= 100)	312.50	331.20	RR	RR	RR	156.25	187.50	198.72
Rate per MTOW (for MTOW > 100)	419.90	445.10	RR	RR	RR	209.95	251,94	267.06
Domestic Passenger Flights								
(Non-Peak Operations)								
Rate per MTOW (for MTOW <= 100)	312.50	331.20	234.38	234.38	156.25	78.13	125.00	132.48
Rate per MTOW (for MTOW > 100)	419.90	445.10	314.93	314.93	209.95	104.98	167.96	178.04
International Passenger Flights				1				-
(National or International Carriers)								North Party and
Rate per MTOW (for MTOW <= 100)	613.60	650.40	RR	306.80	306.80	30.68	30.68	162.60
Rate per MTOW (for MTOW > 100)	824.50	874.00	RR	412.25	412.25	41.23	41.23	218.50
Domestic Cargo Airlines								
Rate per MTOW (for MTOW <= 100)	312.50	331.20	RR	RR	RR	RR	NA*	NA
Rate per MTOW (for MTOW > 100)	419.90	445.10	RR	RR	RR	RR	NA	NA
International Cargo Airlines								
Rate per MTOW (for MTOW <= 100)	613.60	650.40	RR	RR	RR	306.80	NA	NA
Rate per MTOW (for MTOW > 100)	824.50	874.00	RR	RR	RR	412.25	NA	NA
Aircraft less than 80 Seats				_				
(ATRs / Q400s / E70s)								
Rate per Landing	0	0	RR	RR	RR	RR	RR	RR
Parking	- <u> </u>	<u> </u>	<u> </u>					1.2
Passenger & Cargo Airlines				1000				
Rate per MTOW (for MTOW <= 100)	8.40	8.90	RR	RR	RR	RR	0.00	0.00
Rate per MTOW (for MTOW > 100)	11.10	11.80	RR	RR	RR	RR	0.00	0.00
Housing								-
Passenger & Cargo Airlines								1
Rate per MTOW (for MTOW <= 100)	16.70	17.70	RR	RR	RR	RR	8,35	8.85
Rate per MTOW (for MTOW > 100)	22.20	23.50	RR	RR	RR	RR	11.10	11.75
*NA = Not Applicable *RR = Rack Rate *MTOW = MaxImum take-off weight *MT = Metric Ton								

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