

Airports Economic Regulatory Authority of India

TO CONSIDER THE MULTI YEAR TARIFF PROPOSAL AND ANNUAL TARIFF PROPOSAL FOR THE SECOND CONTROL PERIOD IN RESPECT OF M/s AIR INDIA AIR TRANSPORT SERVICES LIMITED (AIATSL) FOR PROVIDING GROUND HANDLING SERVICES AT KOLKATA INTERNATIONAL AIRPORT, KOLKATA.

New Delhi: 2nd Jan,2018.

AERA Building Administrative Complex Safdarjung Airport. New Delhi.

1. Brief Background:

M/s AIATSL is one of the Ground Handling agencies appointed by Kolkata 1.1 International Airport Ltd. (NSCBIA) for carrying out Ground Handling (GH) at Netaji Subhas Chandra Bose International Airport, Kolkata and started their operations/ground handling services from 1st April, 2014. The Authority, vide its MYTO Order No. 04/2015-16 dated 06.05.2015, decided to approve tariff on ad-hoc basis for the First Control Period (FY2011-12 to FY2015-16) for Air India. The Authority vide its Order No. 09/2016-17 dated 19.08.2016 further extended the levy of tariffs as on 31.03.2016 up to 30.09.2016 or till the determination of tariffs for the second control period, whichever is earlier. The tariffs applicable on 31.03.2015 are continuing till date. The Authority vide its Order No.50/2015-16 dated 31.03.2016 allowed the AOs/ISPs to continue the levy of tariffs existing as on 31.03.2016 up to 30.09.2016 or till the determination of tariffs for the second control period, whichever is earlier. The Authority vide its Order No. 11/2016-17 dated 29.09.2016 extended the levy of tariffs as on 31.03.2016 up to 31.03.2017 or till the determination of tariffs for the second control period, whichever is earlier. The Authority vide its Order No. 19/2016-17 dated 31.03.2017 further extended the levy of tariffs as on 31.03.2016 up to 30.09.2017 or till the determination of tariffs for the second control period, whichever is earlier. The Authority vide its Order No. 12/2017-18 dated 29.09.2017 further extended the tariffs existing as on 31.03.2016, for a period of six months w.e.f. 01.10.2017 or till determination of tariffs for the Second Control Period whichever is earlier.

2. MYTP/ATP/ACS Submissions made by AIATSL for 2nd control period.

M/s AIATSL submitted their MYTP/ATP online on 24th June,2016 and submitted the consolidated Balance Sheet for FY 2014-15, FY 2015-16 and FY2016-17 (Annexure I). AIATSL submitted the bifurcation of financials (Balance Sheet for FY2015-16) among all its stations where AIATSL is operating. Bifurcation of Balance Sheet for FY2014-15 among its station of operation is not submitted .AIATSL has submitted ATP for the complete

Second Control period wherein, AIATSL has proposed an increase of 2% year on year in the ATP from FY 2016-17 to FY 2020-21(Annexure II). M/s AIATSL submitted the Annual Compliance Statement (ACS) for the FY 2015-16 and FY2016-17 (Annexure III).

3. <u>Principles for Determination of Aeronautical Tariff under "Light Touch Approach"</u>.

- 3.1 The Authority vide its Order No. 12/2010-11 dated 10.01.2011 and Direction No. 04/2010-11 issued on 10.01.2011 finalized its approach in the matter of Regulatory Philosophy and Approach in Economic Regulation of the Services provided for Cargo Facility, Ground Handling and Supply of Fuel to the Aircraft at the major airports and issued the Airports Economic Regulatory Authority of India (Terms and Conditions for Determination of Tariff for Services provided for Cargo Facility, Ground Handling and supply of Fuel to the Aircraft) Guidelines, 2011 ("the Guidelines").
- 3.2 In accordance, to above mentioned AERA Guidelines and Directions the following procedure is followed:
 - a) Stage1: Materiality:

 $Materiality\ Index\ (MIg) = \frac{International\ Aircraft\ Movement\ at\ Kolkata\ Airport}{Total\ Intl. Aircraft\ Movement\ at\ major\ airports}\ X100$

The materiality index at Kolkata Airport= 16269/330467

The percentage share of Ground Handling for Kolkata Airport, Kolkata for the FY 2014-15 is 4.92% which is less than 5% Materiality Index (MIg) for the above subject service. Hence the regulated service is deemed as 'Non-material' for the second control period.

b) Stage 2: **Competition:** AERA on provisions of the National Civil Aviation Policy (NCAP- 2016), vide Order No. 15/2016-17 dated 12th Jan,2017 decided to consider three (3) Ground Handling Agencies (GHA) including Air India's subsidiary/JV for competition assessment at all major airports. As per the information furnished by AIATSL in Form F1(b) on competition Assessment, M/s Bhadra Ground Handling

Agency is other service provider which is rendering similar service at Kolkata International Airport. Hence in the instance case, there are two Ground Handling service providers including AIATSL, and therefore the service is deemed 'Non-competitive'.

- i) Stage 3: **Reasonableness of existing User Agreement(s)**: M/s AIATSL has submitted the User Agreements for Kolkata Airport.
- 3.3 AIATSL has not submitted the copy of Concession Agreement with Kolkata Airport.
- 3.4 AIATSL has not conducted the stakeholder consultation with the users on the proposed ATP submitted for the complete Second Control Period i.e. FY2016-17, FY2017-18, FY 2018-19, FY2019-20 and FY2020-21.

4 Authority's Examination on the proposal.

- 4.1 The services rendered by AIATSL for providing Ground Handling facility at Kolkata Airport are aeronautical services in terms of section 2(a) of the Airports Economic Regulatory Authority of India Act, 2008 (Act) and under section 13 (1)(a) of the Act, the Authority is required to determine tariff for aeronautical services.
- 4.2 M/s AIATSL is the subsidiary company of Air India and AIATSL started their Ground Handling Operations from 1st April,2014 and submitted the Annual Compliance Statement (ACS) only for the tariff year FY2015-16 of first control period and Annual Tariff Proposal (ATP) for FYs. 2016-17 to FY2020-21. M/s AIATSL has not submitted any evidence of stakeholder consultation meeting for the proposed ATP.
- 4.3 The Authority vide Order No. 04/2015-16 dated 6th May,2015 allowed Air India to continue to charge tariff as prevalent on 01.09.2009 in respect of ground handling services at the airports of Ahmedabad, Calicut, Chennai, Cochin, Kolkata, Mumbai, Guwahati and any other major airports at which Air India is rendering such services for the first control period.
- 4.4 Based on the ACS submission by AIATSL a comparative scenario of revenue, cost and return on average RAB for the FY2015-16 and FY2016-17

is prepared and annexed as "Annexure-IV". The Authority observed the following parameters in the financials as submitted by AIATSL:

- a) Return on Average RAB for FY2015-16 is 283.86% and for FY 2016-17 is 299.88%.
- b) The turnover/profit % earned in FY 2015-16 is 51% and for FY2016-17 is 54%.

5 Proposal

The Authority, after careful consideration of the MYTP and ATP for Second Control Period, makes the following proposal for stakeholder consultation:

- 5.1 The service for Ground handling being provided by M/s AIATSL at Kolkata Airport, Kolkata is "Non-Material" and hence in accordance to the provisions of Chapter V of the AERA Guidelines the tariff will be determined under "Light Touch Approach" for the duration of Second Control Period (01.04.2016 to 31.03.2021) and not under the Price Cap/Cost Plus approach for determination of tariffs for the 2nd control period and accordingly proposes to issue the MYTO for the 2nd control period.
- 5.2 It is proposed to allow AIATSL to charge the proposed tariff of FY2016-17 from the date of issue of order to 31.03.2019 of the second control period. The tariff for the period from the date of issue of tariff order to 31.03.2019 of the second control period for Ground Handling Services provided by AIATSL at Kolkata Airport, Kolkata is proposed as **Annexure-V**.
- 5.3 Tariff determined as above will be maximum tariff to be charged. No other charge is to be levied over and above the approved tariff.
- 5.4 AIATSL should not exceed the tariff charges for its Non-Schedule Operations as approved by AERA for schedule operations for similar class of aircraft.
- 5.5 In accordance with the provisions of Section 13(4) of the AERA Act, the proposal contained in para 5 above is hereby put forth for stakeholder consultation. To assist the stakeholders in making their submissions in a meaningful and constructive manner, necessary documents are enclosed as

annexures to the consultation paper. For removal of doubts, it is clarified that the contents of this Consultation Paper may not be construed as any Order or Direction of this Authority. The Authority shall pass an Order, in the matter, only after considering the submissions of the stakeholders in response here to and by making such decision fully documented and explained in terms of the provisions of the Act.

5.6 The Authority welcomes written evidence-based feedback, comments and suggestions from stakeholders on the proposal made in para 5 above, latest by 22nd Jan, 2018 at the following address:

Secretary,
Airports Economic Regulatory Authority of India,
AERA Building,
Administrative Complex,
Safdarjung Airport,
New Delhi- 110003
Email: puja.jindal@nic.in

Tel: 011-24695042 Fax: 011-24695039

> S. Machendranathan Chairperson

प्राप्त

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28/04/17



BALANCE SHEET AS AT MARCH 31, 2015

Annexuse

I EQUITY & LIABILITIES 1 Shareholders' Funds (a) Share Capital (b) Reserves and Surplus (c) Money Received Against Share Warrants (c) Money Received Against Share Warrants (d) Long-Term Labilities (a) Long-Term Borrowings (b) Total (c) Other Current Liabilities (d) Short-Term Provisions (e) Other Current Liabilities (f) Other Current Assets ((Amount in Rupees)
1 Shareholders' Funds (a) Share Capital (b) Reserves and Surplus (c) Money Received Against Share Warrants 2 Share Application Money Pending Allotment 3 Non-Current Liabilities (a) Long-Term Borrowings (b) Long Term Provisions 4 Current Liabilities (a) Short-Term Borrowings (b) Trade Payables (c) Other Current Liabilities (d) Short-Term Provisions 1 ASSETS Non-Current Assets (ii) Capital Work-in-Progress (iv) Intangible Assets Under Development 1,552,518,219 2,670,000 3,700,000	Particulars	Note Ref	As at March 31, 2015	As at March 31, 2014
2 Share Application Money Pending Allotment 3 Non-Current Llabilities (a) Long-Term Borrowings (b) Deferred Tax Liabilities (Net) (c) Other Long Term Liabilities (d) Long Term Provisions (d) Long Term Provisions (e) Short-Term Borrowings (f) Trade Payables (g) Short-Term Borrowings (g) Short-Term Provisions Total I ASSETS Non-Current Liabilities (ii) Tangible Assets (iii) Inlangible Assets (iii) Inlangible Assets Under Development (iv) Intangible Assets (Net) (b) Non-Current Investments (c) Deferred Tax Assets (Net) (d) Cong-Term Loans & Advances (e) Other Non-Current Assets 2 Current Assets (a) Current Investments (b) Inventories (c) Trade Receivables (d) Cash and Bank Balances (d) Cash and Bank Balances (f) Other Current Loans and Advances (f) Other Current Loans and Advances (f) Other Current Loans and Advances (f) Other Current Assets 1 1 2,419,164,592 10 2,878,053,045 11 2,839,181	1 Shareholders' Funds (a) Share Capital (b) Reserves and Surplus	2 3	904,250,014	(2,572,456)
(b) Deferred Tax Liabilities (Net) (c) Other Long Term Liabilities (d) Long Term Provisions 4 Current Liabilities (a) Short-Term Borrowings (b) Trade Payables (c) Other Current Liabilities (d) Short-Term Provisions 7 57,272,986 154,044,364 (e) Other Current Liabilities (d) Short-Term Provisions 8 590,871,984 19,301,536 (d) Short-Term Provisions 6 322,171,375 1,593,148 970,316,346 174,939,048 4,708,910,863 191,713,734 It ASSETS Non-Current Assets (i) Tangible Assets (ii) Tangible Assets (iii) Capital Work-in-Progress (iv) Intangible Assets Under Development (b) Non-Current Investments (c) Deferred Tax Assets (Net) (d) Long Term Loans & Advances (e) Other Non-Current Assets 2 Current Assets (a) Current Investments (b) Inventories (c) Trade Recelvables (d) Cash and Bank Balances (e) Short-Term Loans and Advances (f) Other Current Assets (g) Short-Term Loans and Advances (h) Other Current Assets (h) Capital Work-in-Progress (h) Inventories (h	3 Non-Current Liabilities			(2,072,456)
4 Current Liabilities (a) Short-Term Borrowings (b) Trade Payables (c) Other Current Liabilities (d) Short-Term Provisions (d) Short-Term Provisions (d) Short-Term Provisions (e) Other Current Liabilities (f) Term Provisions (e) State Assets (f) Tangible Assets (f) Tangible Assets (f) Tangible Assets (f) Intangible Assets (f) Deferred Tax Assets (Net) (f) Capital Work-in-Progress (f) Deferred Tax Assets (Net) (f) Current Investments (g) Deferred Tax Assets (g) Current Assets (g) Current Assets (g) Current Investments (g) Deferred Receivables (g) Corrent Receivables (g) Cash and Bank Balances (g) Short-Term Loans and Advances (g) Short-Term Loans and Advances (g) Short-Term Loans and Advances (h) Other Current Assets (h) Other Current Assets (h) Current Assets (h) Cash and Bank Balances (h) Receivables (h) Receivables (h) Cash and Bank Balances (h) Receivables (h) Cash and Bank Balances (h) Cash an	(b) Deferred Tax Liabilities (Net) (c) Other Long Term Liabilities	5		
(b) Trade Payables (c) Other Current Liabilities (d) Short-Term Provisions (d) Short-Term Provisions (d) Short-Term Provisions (e) Other Current Liabilities (e) Other Current Liabilities (e) Short-Term Loans and Advances (f) Other Current Assets (f) Trade Receivables (e) Short-Term Loans and Advances (f) Other Current Lassets (f) Other Current Assets (f) Trade Receivables (f) Other Current Assets (f) Trade Receivables (f) Other Current Assets (f) Trade Receivables (f) Other Current Assets (f	4 Current Liabilities		1,450,102,503	
ASSETS Non-Current Assets 1 (a) Fixed Assets (ii) Tangible Assets (iii) Capital Work-in-Progress (iv) Intangible Assets Under Development 1,552,518,219 85,281 (ii) Capital Work-in-Progress (iv) Intangible Assets Under Development 1,552,518,219 85,281 (iv) Intangible Assets Under Development 1,552,518,219 85,281 (iv) Intangible Assets (Net) 4 113,795,908 7,030,989 (d) Long-Term Loans & Advances 10 164,543,691 71,758,283 (e) Other Non-Current Assets 1,830,857,818 78,874,553 (e) Current Investments (b) Inventories (c) Trade Receivables 11 2,419,164,592 107,254,662 (d) Cash and Bank Balances 12 450,830,034 5,445,119 (e) Short-Term Loans and Advances 10 (f) Other Current Assets 13 8,058,419 139,500 2,878,053,045 112,839,181	(b) Trade Payables (c) Other Current Liabilities	8	590,871,984 322,171,375	19,301,536 1,593,148
1 (a) Fixed Assets (i) Tangible Assets (ii) Intangible Assets (iii) Capital Work-in-Progress (iv) Intangible Assets Under Development (b) Non-Current Investments (c) Deferred Tax Assets (Net) (d) Long-Term Loans & Advances (e) Other Non-Current Assets 2 Current Assets (a) Current Investments (b) Inventories (c) Trade Receivables (d) Cash and Bank Balances (e) Short-Term Loans and Advances (f) Other Current Assets 1	II ASSETS	al		
(ii) Intangible Assets (iii) Capital Work-in-Progress (Iv) Intangible Assets Under Development (b) Non-Current Investments (c) Deferred Tax Assets (Net) (d) Long-Term Loans & Advances (e) Other Non-Current Assets 2 Current Assets (a) Current Investments (b) Inventories (c) Trade Receivables (d) Cash and Bank Balances (e) Short-Term Loans and Advances (f) Other Current Assets (iii) Capital Work-in-Progress	1 (a) Fixed Assets	9	1.552.518.219	85.281
(b) Non-Current Investments (c) Deferred Tax Assets (Net) (d) Long-Term Loans & Advances (e) Other Non-Current Assets 2 Current Assets (a) Current Investments (b) Inventories (c) Trade Receivables (d) Cash and Bank Balances (e) Short-Term Loans and Advances (f) Other Current Assets 1,552,518,219 4 113,795,908 7,030,989 71,758,283 78,874,553 1,830,857,818 78,874,553	(ii) Intangible Assets (iii) Capital Work-in-Progress		-	
(d) Long-Term Loans & Advances 10 164,543,691 71,758,283 (e) Other Non-Current Assets 1,830,857,818 78,874,553 2 Current Assets 1,830,857,818 78,874,553 2 Current Investments - - (b) Inventories - - (c) Trade Receivables 11 2,419,164,592 107,254,562 (d) Cash and Bank Balances 12 450,830,034 5,445,119 (e) Short-Term Loans and Advances 10 - - (f) Other Current Assets 13 8,058,419 139,500 2,878,053,045 112,839,181	(b) Non-Current Investments		-	
2 Current Assets (a) Current Investments (b) Inventories (c) Trade Receivables (d) Cash and Bank Balances (e) Short-Term Loans and Advances (f) Other Current Assets 12 450,830,034 5,445,119 10 - 10 - 2,878,053,045 13 8,058,419 139,500 2,878,053,045 112,839,181	(d) Long-Term Loans & Advances		164,543,691	71,758,283
(c) Trade Receivables 11 2,419,164,592 107,254,562 (d) Cash and Bank Balances 12 450,830,034 5,445,119 (e) Short-Term Loans and Advances 10 - - (f) Other Current Assets 13 8,058,419 139,500 2,878,053,045 112,839,181	(a) Current Investments		1,830,857,818	78,874,553
(f) Other Current Assets 13 8,058,419 139,500 2,878,053,045 112,839,181	(c) Trade Receivables (d) Cash and Bank Balances	12		
	(f) Other Current Assets	13		

Statement of Significant Accounting policies and Other Explanatory Notes As Per Our Report Of Even Date Attached

For and on behalf of Jain & Jain Chartered Accountants FRN: 103869W

Sd/-Ajay Jain

Partner M.No. 110372 Place: Delhi

Date: 21 January 2016

For and on behalf of the Board

Sd/-Shri Ashwani Lohani

Chairman

Shri A Jayachandran

Chief of Finance

Place: Delhi

Date: 21 January 2016 50 Sd/-

Ms. Gargi Kaul

Director

Capt. A.K.Sharma Chief Executive Officer

Sd/-Smt. Poonam Bharwani Company Secretary

Air India Air Transport Services Ltd.

Balance Sheet as at March 31, 2017

(All figures in Indian Rupees unless otherwise stated)

	()	(Rs.)	(Rs.)
Particulars	Note	As at	As at
	Ref	31-Mar-17	31-Mar-16
I EQUITY & LIABILITIES	100		
1 Shareholders' Funds	29	th M	
(a) Share Capital	2	13842,42,000	13842,42,000
(b) Reserves and Surplus	3	22526,44,427	19183,28,879
(c) Money Received Against Share Warrants	2/8	风 医二种 有 经	
	188	36368,86,427	33025,70,879
2 Share Application Money Pending Allotment	40	建筑是是	
3 Non-Current Liabilities	\$5	新 在一家一家社会	
(a) Long-Term Borrowings		斯· 斯·斯·斯·斯·斯·斯·斯·斯·斯·斯·斯·斯·斯·斯·斯·斯·斯·斯·	*
(b) Deferred Tax Liabilities (Net)	4		*
(c) Other Long Term Liabilities	5	30,70,000	30,70,000
(d) Lang Term Provisions	6	17493,31,663	16170,52,629
	顯	17524,01,663	16201,22,629
4 Current Liabilities			
(a) Short-Term Borrowings	護		
(b) Trade Payables	7	3508,10,142	867,99,634
(c) Other Current Liabilities	8	9868,33,130	8007,72,985
(d) Short-Term Provisions	6	1892,91,274	3297,01,706
	100	15269,34,546	12172,74,325
Total		69162,22,636	61399,67,833
II ASSETS	759		
Non-Current Assets		制を可能は大きな	
1 (a) Fixed Assets	籍		
(i) Tangible Assets	9	17625,07,370	13778,43,295
(ii) Intangible Assets	20		
(iii) Capital Work-in-Progress	掘	Property of the second	•
(lv) Intangible Assets Under Development	356	GET AND COLOR SERVICE	A
		17625,07,370	13778,43,295
(b) Non-Current investments	美 提		· -
(c) Deferred Tax Assets (Net)	4	252,89,411	1151,24,668
(d) Long-Term Loans & Advances	10	10605,42,123	7099,82,816
(e) Other Non-Current Assets	754		
	200	10858,31,534	8251,07,484
	39	28483,38,904	22029,50,779
1 Programmed Manager	1		
2 Current Assets (a) Current Investments	4574		
(b) Inventories	.198		•
(c) Trade Receivables	14	20254 40 000	21220 17 202
, ,	11	36254,19,660	32230,17,283 5510,61,084
(d) Cash and Bank Balances (e) Short-Term Loans and Advances	12	1737,51,138	φ <u>ρ</u> πυ,σπ,υφ4
(f) Other Current Assets	10 13	2687,12,934	1629,38,687
M. Autor Adment Wadorg	13	40678,83,732	39370,17,055
	Total	69162,22,636	61399,67,833
Statement of Significant Accounting policies and		43102,77,000	2.394101,000
Explanatory Notes			

As Per Our Report Of Even Date Attached

For Jain & Jain

Chartered Accountants

Firm Registration No. 103869W

Ajay 8 Jain Partner M.No. 110372

Place: Delhi

Date: 13th December 2017

Chief of Finance

Chairman

Śmt Poonam Bharwani Company Secretary

Pradeep Singh Kharola

Date: 13th December 2017

For and on behalf of the Board of Directors

Vinod Hejm

Director

Capt.A.K.Sharma

Chief Executive Officer

Place Delhi

Air India Air Transport Services Ltd.

Statement of Profit and Loss for the year ended March 31, 2017

		(All f	lgures In Indian Rupees ur	iless otherwise stated)
	Particulars	Note	Rs.	Rs.
_		Ref	2016-17	2015-16
1	Revenue from Operations (Gross):			
	- Revenue from Handling Services	14	59679,02,552	59430,17,535
13	Other Income;	15	2773,86,147	4259,92,936
Ш	Total Revenue (I + II)	ij	62452,88,699	63690,10,471
J۷	Expenses:			
	Employee Benefit Expenses	16	42035,03,468	40555,38,314
	Finance Cost	17	· ""。"我","是	-
	Depreciation and Amortisation	18	1920,31,126	1793,36,158
	Other Expenses	19	11288,11,969	11102,63,335
	Total Expenses		55243,46,564	53451,37,808
ν	Profit Before exceptional and extraordinary items and Tax (III-IV)		7209,42,135	10238,72,663
VI	Exceptional Items			13,83,742
0.020	Prior Period Adjusments(Nef)	100	1042,91,330	(252,61,185)
VII	Profit Before extraordinary Items and Tax (V-VI)	1	6166,50,805	10477,50,106
VIII	Extraordinary Items			~
ÌΧ	Profit Before Tax (VII-VIII)		6166,50,805	10477,50,106
X	Tax Expense	M	4 4 4 6	
	1. Current Tax:		1925,00,000	350,00,000
	2. Short/ (Excess) Provision of Tex			-
•	3. Deferred Tax Liability / (asset)	i i	898,35,257	(13,28,760)
ΧJ	Profit For the period from Continuing Operations (IX-X)		3343,15,548	10140,78,865
ΧV	Profit For the period (XIV+XI)		3343,15,548	10140,78,865
XVI	Earnings per Equity Share:	598		The state of the s
	Basic		2.42	7.33
	Diluted	18	2.42	7.33

As Per Our Report Of Even Date Attached

For Jain & Jain

Chartered Accountants

Firm Registration No. 103869W

Ajay B Jain Partner

Place: Delhi

Date: 13th December 2017

M.No. 110372

Pradeep Singh Kharola Chairman

For and on behalf of the Board of Directors

Vinod Hejmadi

Director

Chief of Finance

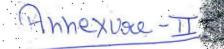
Chief Executive Officer

Capt.A.K.Sharma

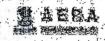
Smt.Poonam Bharwani Company Secretary

Place: Delhi

Date: 13th December 2017







Form F14(b)-Ground Handling

2016-2017

Cod	le .	Aircraft Type	Type Of Carrier	Ramp Handing	Traffic Handling	Comprehensive
				0.00		18000.00
			PAX Schedule International	43000.00	0,00	132000:00
Co	de C	A-320	PAX Schedule Domestic	0.00	0.00	48000.00
Co	de B	Single Engine Aircraft	PAX Non Schedule	0.00	0.00	104000.00
7 L	<u> 11 </u>	2. 主义的大型工作,第11-22	International			
Co	de C1	ATR 72	PAX Schedule Domestic	10000.00	0.00	14000.00
Co	de C	A319	PAX Schedule International	43000.00	0.00	132000 00
Co	de C	A-321	PAX Schedule International	43000.00	0.00	132000.00
Co	∂e C	8-737	PAX Schedule International	43000.00	0.00	132000.00
Co	de C	ATR-72	PAX Schedule Domestic	10000.00	0.00	14000.00
Co	de D	A-300-600	PAX Schedule International	0.00	0.00	283000 00
Oo	de D	A-310-F	Freight Schedule International	0.00	0.00	206000,00
Co	de D	9 757	PAX Schedule International	0.00	0.00	156000.00
Co	de D	DQ 10	PAX Schedule International	0.00	0.00	240000.007
Co	de F	A 380	PAX Schedule International	0.00	9.00	260000.00
Co	de E	A 330-309	PAX Schedule International	0.00	0.00	175000:00
Co	ode E	A-330-200	PAX Schedule International	0.00	0.00	283000:00
Co	ode,E	A-340	PAX Schedule International	0.00	0.00	397000.00
C	ide E	B-747	PAX Schedule International	0.00	0.00	190000.00
Co	ode E	B-777	PAX Schedule International	0.00	0.00	202000.00
	ode E	B-787-800	PAX Schedule International	0.00	0.00	220000.00x
C	ode E	B 787-900	PAX Schedule International	0.00	0.00	225000:00
- C	Sole E	B777-200P	Freight Schedule International	0.00	0.00	247000:00
C	ade.E	B-747	PAX Non Schedule International	0:00	0.00	190000.00

2017-2018



Code	Africaft Type	Type Of Carrier	Ramp Handing	Traffic Handling	Comprehensive
Code B	Single: Brigine Aircraft	RAX Non Schedule Domestic	0.00	0.00	48960.00
Code B	Sirigle Engine Aircraft	PAX Non Schedule International	0.00	0.00	106080.06
Code C1	ATB 72	PAX Schedule Domestic	10200.00	. 0.00	14280.00
Gode C	A319	PAX Schedule International	43860.00	0.00	134640,00
Code C	A-320	PAX Schedule International	43860.00	0.00	134640.00
Code C	A-321	PAX Schedule International	43860.00	0.00	134640.00
Gode C	B-737	PAX Schedule International	43860.00	0.00	134640.00
Gode,C	ATR-72	PAX Schedule Domestic	10200.00	0.00	14280.00
Code D	A-300-600	PAX Schedule International	0.00	0.00	288660.00
Code D	A-310-F	Freight Schedule International	0.00	0.00	210120.00
Code D	B-757	PAX Schedule International	0.00	0.00	159120.00
Code D	DC to	PAX Schedule International	0.00	0.00	244800.00
Code F	A 880	PAX Schedule International	0.00	0.00	265200.00
Code E	A 330-309	PAX Schedule International	0.00	0.00	178500.00
Code E	A-830-200	PAX Schedule International	0.00	, 0.00	288660.00
Code E	A-340	PAX Schedule International	0.00	0.00	404940.00
Code E	B-747	PAX Non Schedule	0.00	0.00	193800.00
Code 5	8-777 State 18-777	PAX Schedule International	0.00	0.00	206040,00
Code E	E-787-800	RAX Schedule International	0.00	0.00	224400.00
Code E	B.787.900	PAX Schedule International	0.00	0.00	229500,00
Code E	B777-200F	Freight Schedule Internations	0.00	0.00	251940.00

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Code	Aircraft Type	Type Of Carrier	Ramp Handing	Traffic Handling	Comprehensive
Code B	Single Engine Aircraft	PAX Non Schedule Domestic	0,00	0.00	49939.00,
Code B	Single Engine Aircraft	PAX Non Schedule	0.00	0.00	108202.00
Code C1	ATR 72	PAX Schedule Domestic	10404.00	0.00	14566.00
Code C	A319	PAX Schedule International	44737.00	0.00	137333.00***
Code C		PAX Schedule International	44737.00	0.00	137333.00
Gode C	ATR-72	PAX Schedule Domestic	10404.00	0.00	14566.90
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Code		Aircraft Type	Type Of Carrier	Ramp Handing	Traffic Handling	Comprehensive
Code C	· Silverijane i	A-321	PAX Schedule International	44737.00	0.00	137333.00
Code C	1.7	B-737	PAX Schedule International	44737.00	0.00	137333.00
Code D		A-300-600	PAX Schedule International	0.00	0.00_	294433.00 m
Code D		A-310-F	Freight Schedule International	0.00	0.00	214322.00
Code D	in the same of	B.757	PAX Schedule International	0.00	0.00	162302.00
Code F	ALC: NOTE OF	A 380	PAX Schedule International	0.00	0.00	270504.00
Code D	ž: · · · · · ·	DC 10	PAX Schedule International	0.00	0.00	249696.00
Code E		A 330-309	PAX Schedule International	0.00	0.00	182070.00
Code E		A-330-200	PAX Schedule International	0.00	0.00	294433.00
Code E		A-340	PAX Schedule International	0.00	0.00	413039.00
Code E		B-747	PAX Non Schedule International	0.00	0.00	197676:00
Code E		B-777	PAX Schedule International	0.00	0.00 ·	210161.00
Code E		B-787-800	PAX Schedule International	0.00	0.00	228888.00
Code E		B 787-900	PAX Schedule International	0.00	0.00	234090.00
Code E	in the second	B777-200F	Freight Schedule International	0.00	0.00	256979.00

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· j	Code	Aircraft Type	Type Of Carrier	Ramp Handing	Traffic Handling	Comprehensive
٠;١	Code B	Single Engine Aircraft	PAX Non Schedule Domestic.	0.00	0.00	50938.00
·:.	Code B	Single Engine Aircraft	PAX Non Schedule	0.00	0.00	110366
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		ATR 72	PAX Schedule Domestic	1,061.2.00	0.00	14857.00
id.	Code C	A319	PAX Schedule International	45632.00	0.00	140079.00
٠,	Code C	A-320	PAX Schedule International	45632.00	0.00	140079.00
	Code C	A-321	PAX Schedule International	45632.00	0.00	140079.00.
	Code C	B-737	PAX Schedule International	45632.00	0.00	140079.00
	Code C	ATR-72	PAX Schedule Domestic	10612.00	0.00	14857.00
	Code D	A-300-600	PAX Schedule International	0.00	0.00	300322.00
ā	Code D	B 757	PAX Schedule International	0.00	0.00	165548.00
	Code D	A-310-F	Freight Schedule International	0.00	0.00	218609:00
	Code D	DC 10	PAX Schedule International	0.00	0.00	254690.00
. '	Code F	A 380	PAX Schedule International	0.00	0.00	275914.00
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Airports Economic Regulatory Authority of

	Code	3		Aircraft Type	Type Of Carrier	Ramp Handing	Traffic Handling	Comprehensive
ď	Code E	·	1.1.	A 330-309	PAX Schedule International	0.00	0.00	185711.00
	Code E	Adjourner		A-330-200	PAX Schedule International	0.00	0.00:	300322,00
	Code E		: •;•	A-340	PAX Schedule International	0.00	0.00	421300,00
	Code E		·	B-747	PAX Non Schedule Infernational	0.00	0.00	201630.00
٠.	Code E			B-777	PAX Schedule International	0.00	0.00	214364.00
	Code E			B-787-800	PAX Schedule International	0.00	0.00	233466.00
	Code E	1 h		B 787-900	PAX Schedule International	0.00	0.00	238772.00
: ``	Code E:	h	1 7	B777-200F	Freight-Schedule International	0.00	0.00	2621 f8:00 - 3

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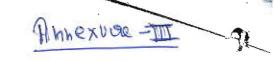
Code	Aircraft Type	Type Of Carrier	Ramp Handing	Traffic Handling	Comprehensive
Code B	Single Engine Aircraft	PAX Non Schedule Domestic	0.00	0.00 '	51957.00
Code B	Single Engine Aircraft	EAX Non Schedule	0.00	0.00	112573.00
Code C1	ATR 72	PAX Schedule Domestic	10824.00	0.00	15154.00
Code C	A319	PAX Schedule International	46545.00	0.00	142881.00
Code C	A-320	PAX Schedule International	46545.00	0.00	142881.00
Code C	A-321	PAX Schedule International	46545.00	0.00	142881.00
Code,C	B-737	PAX Schedule International	46545.00	0.00	142881.00
Code C	ATR-72	PAX Schedule Domestic	10824.00	0.00	15154.00
Code D	A-300-600	PAX Schedule International	0.00	0.00	306328.00
Code D	A-310-F	Freight Schedule Internations	1 0.00	0.00	222981.00
Code D	E 757	PAX Schedule International	0,00	0.00	168859.00
Code D	DC 10	PAX Schedule International	0.00	0.00	259784.00" 😘
Code F	A 380	PAX Schedule International	0,00	0.00	281432.00+**
Code E	A 330-309	PAX Schedule International	0.00	0.00	189426.00
Code, E	A-330-200	PAX Schedule International	0.00	0.00	306328.00
Code E	A-340	PAX Schedule International	0.00	0.00	429726.00
Code E	B-747	PAX Non Schedule	0.00	0.00	205662.00
		International	*	,	-star
Code E	B-777	PAX Schedule International	0.00	0.00	218651.00
Code E	B-787-800	PAX Schedule International	0.00	0.00	238135.00
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AIR INDIA AIR TRANSPORT SERVICES LTD Compliance Statement for Tariff Year 2015-16

The same of the sa	es con la compania de la compania del compania de la compania del compania de la compania del la compania de la compania della	Control of the last of	1 - 10 - 10 - 10 - 10 - 10 - 10 - 10 -	c settled and a	(A) 1 4 2 7 6 5	Aim the	A STATE OF THE STA	77.2	ALDERSON STREET PROPERTY.
Particular	2015-16						Kolkata	Guwahati	Others Samue Tótäl
Revenue from Regulated Services recovered during the tariff year: i Revenue from Ground Handling Uther Income	5,94,30,17,535 42,59,92,936	3,26,65,21,771 4,70,98,360	11,12,07,559 24,99,651	82,76,96,558 2,68,28,251	✓ 10,16,28,859 7,66,233	57/07/942	68,16,35,524 90,44,522	3,38,24,700.00	61,23,46,643 165 ,94,30,33,40,47,977
Total Revenue	6,36,90,10,471	3,31,36,20,132	11,37,07,210	85,45,24,808	2 10,23,95,102	31,38,63,852	E9,06,80,047,	3,38,24,700.00	94,63,94,620 6,36,90).
	A Administration property (Administration)	or has a second	La de Para	S. Orribetti, H. A. Beller			PE 1 3	Market and	SAN SERVICE AND A SAN SERVICE
Operating Expenditure:	TO SERVICE STANDARDS		Little H. L.				90 F0 93 C93	7 55 07 126	1,09,54,53,681 (5, 4,05,55,
i Payroli Related Expenditure and Provision	4,05,55,38,314	1,94,58,12,097	72,28,355	62,59,21,293	2,29,51,265	2,67,86,800	30,58,83,682	2,55,07,136	and the second second second
ii Admin & General Expenses	81,98,16,702	37,06,03,482	2,96,76,191	5,40,51,882	7,05,36,624	11138 26,918	16,998	26,64,394	17,89,40,214
iii Repair & Maintainance Expenditure	6,98,53,321	5,74,37,030	19,18,751	14,97,147	12,95,381	2,48,405			74,56,606
iv Utilities & Outsourching Expenses							100		
v Electricity & Water Charges	5,67,84,731	18,14,352	1,01,410				1,55,05,648		3,93,63,321
vi Consumption of Stores and Spares	16,38,08,582	16,36,87,577				11,000		*	1638
vii Other Outflows					- 100	2000年			
					- 160				
for otal Operating Expenditure x 8 x 1	3546 58 01 649	2.53.93 54-537	3.89.24,707	68,1470,322	Car 9,47,83,270	9/14/04/77/135	7 32 14 06 328	2,81,71,530	1,32,12,13,821 5,16,58
Control of the Contro	And the property of the proper	The state of the s			300	The same of the same	CONTRACTOR OF THE STATE OF THE		
Regulatory Operating Profit (A.B)	1 20 32 08 822	77.42.65.594	7/47/82/503	17,30,54,485	75,11,832	The second	36 92 73 719	55,53,170	-37,48,19,201 1,20,32
A STATE OF THE RESERVE OF THE STATE OF THE S		removed the season in the state of the season in	A CONTRACTOR OF THE PARTY OF TH	on production of the second	A STATE OF THE PARTY OF THE PAR	and the second second	CONTRACTOR OF THE PARTY OF THE	ACCUMENTATION OF THE PARTY OF T	Control of the Carlotter Control of the Carlot
Depredation	17/02/36/5/60	SECTION SCHOOL	A PROTECTION	2812.70 Arris	4.62,33,694	A STATE OF THE STATE OF	1,59,41,916	78,139	8,72,94,914
The property of the state of th	1,75,30,100,30	were and the property of the second	AND THE OF THE PROPERTY OF	SERVICE CONTRACTOR	2. H. 400 20 4 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	39,33,620.	7,00,41,010	10,137	2,201(A)2512,15, 5, 5, 511,55
:Profit After Depredation	The second secon		· · · · · · · · · · · · · · · · · · ·	CONTRACTOR OF THE PROPERTY OF	250555				Victorial and all all and a series of the series of
" Selfont Auteu Debis craning 1	1,02,38,72,663 per	73,397,9999	£258, dU, E1, 17, 1839	15,17,84,076	13/78/138	88 11年於0月0月8月1日	35,33,31,803	5575,031	46,21,14,115

Note: the revenue & expenditure in the southern region has been appropriated depending on the actual entries at the three stations i.e. Chennal, Calicut and Cochin.

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AIR INDIA AIR TRANSPORT SERVICES LTD

Compliance Statement for Tariff Year 2016-17

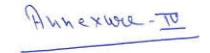
S.No.	Particular.	Rs.	Rs. Alreorts					Tristing and			
3.00.	Particular	2016-17	Abmedabad	Calicut	Chennal	Cochin	Guwahati	Kolkata	Mumbai	Others	Total
A	Revenue from Regulated Services recovered during the tariff year:		_						- A - T14		
i	Revenue from Ground Handling	5,96,79,02,552	11,92,12,964	10,96,07,068	84,22,42,721	30,44,27,570	3,69,81,568	70,79,02,144.29	3,12,83,36,834.15	71,91,91,682	5,96,79,02,552
н	Other Income	27,73,86,147			3,48,224		-	9,305	10,85,67,349	15,84,61,269	27,73,86,147
	Total Revenue	6,24,52,88,699	11,92,12,964	10,96,07,058	84,25,90,945	30,44,27,570	3,69,81,568	70,79,11,449,29	3,23,69,04,182.75	88,76,52,951	5,24,52,88,699
В	Expenditure:	-		-				_	,		
	Operating Expenditure	5,33,23,15,437	5,29,21,526	9,05,85,884	75,45,60,701	11,44,14,728	2,68,05,906	31,09,15,350	2,71,57,71,084	1,26,63,40,258	5,33,23,15,437
	Depreciation	19,20,31,126	29,51,176	63,21,453	2,21,24,079	56,23,134	2,78,172	1,64,45,396	4,48,80,219	9,34,06,497	19,20,31,126
	Total Expenditure	5,52,43,46,564	5,58,72,702	9,69,07,337	77,56,84,780	12,00,37,862	2,70,84,078	32,73,61,746	2,76,06,51,303	1,35,97,46,755	S,52,43,46,564
С	Regulatory Operating Profit	72,09,42,135	6,33,40,262	1,26,99,731	6,59,06,164	18,43,89,709	98,97,490	38,05,49,703	47,62,52,880	-47,20,93,804	72,09,42,135
	As per Operator (profit-nonregulated income)						· · · ·			_	
D	CAPEX										•
	Opening RAB	1,37,78,43,295	2,09,36,617	4,30,38,235	14,83,80,872	2,87,86,475	6,56,428	11,65,04,085	42,98,97,081	58,96,43,502	1,37,78,43,299
	Capital Expenditure	57,66,95,201	38,13,771	32,42,471	3,49,35,035	0	84,81,116	3,72,39,471	15,73,41,758	33,16,41,579	57,66,95,201
	Disposals/Transfer			,					-		
	Depreciation	19,20,31,126	29,51,176	63,21,453	2,21,24,079	53,30,178	2,78,172	1,64,46,395	4,48,80,219	9,36,99,453	19,20,31,126
	Closing RAB	1,76,25,07,170	2,17,99,211	3,99,59,253	16,11,91,828	2,34,56,297	88,59,372	13,72,97,160	54,23,58,620	82,75,85,629	1,76,25,07,370
ε	Average RAB	1,57,01,75,333	2,13,67,914	4,14,98,744	15,47,86,350	2,61,21,386	47,57,900	12,69,00,622	48,61,27,851	70,86,14,565	1,57,01,75,33
	Return on Average RAB	45.91%	296.43%	30.60%	42.58%	705.90%	208.02%	299,88%	97,97%	-66.62%	45.91%

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COMPARATIVE STATEMENT OF ACS FOR THE FY 2015-16 & 2016-17.

(TOTAL REVENUE-TOTAL COST)

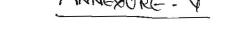
(Refer Al.9 of the Guidelines and Form No. 16)



KOLKATA AIRPORT

Rs. In Lakhs.

TOLIC	1131 Mid OKI			NS. III LAKIIS.
			Tariff years	Tariff years
_	Particulars		2015-2016	2016-2017
Sl No.	Performance Report for the years			
			MYTO	MYTO
1	Revenue:			
1.1	Regulated Services-Ground Handling	1	6816.35	7079.02
1.2	-Cargo Handling	1	0	
1.3	Other than Regulated Services	2	90.44	0.09
	A Total Revenue		6906.79	
2	Expenditure:			
2.1	Operating Expenditure	3	3214.06	3109.15
2.2	Depreciation	4	159.41	164.46
	A Total Expenditure	5	3373.47	3273.61
	D. L. O. C. D. G.			-0
3	Regulatory Operating Profit	1+2-5	3533.32	3805.50
	As per operator (profit-nonregulated income)			
4	CAPEX			
4.1	Opening RAB		1324.46	1165.04
4.2	Captial Expenditure			372.39
4.3	Disposals / Transfers		0	
4.4	Deprication		159.41	164.46
<u>4.5</u>	closing RAB		1165.05	1372.97
4.6	Average RAB{(4.1+4.5)/2}		1244.76	1269.01
4.7	Profit Margin		51%	54%
5	Return on Average RAB (3/4.6)		283.86%	299.88%



Airports Economic Regulatory Authority of India



Form F14(b)-Ground Handling From The Date OF Assue OF ORDER To 31.03.2019.

Code	Aircraft Type	Type Of Carrier	Ramp Handing	Traffic Handling	Comprehensive
Code B	Single Engine Aircraft	PAX Non Schedule Domestic	0.00	0.00	48000.00
Code C	A-320	PAX Schedule International	43000.00	0.00	132000.00
Code C	A-320	PAX Schedule Domestic	0.00	0.00	48000.00
Code B	Single Engine Aircraft	PAX Non Schedule International	0.00	0.00	104000.00
Code C1	ATR 72	PAX Schedule Domestic	10000.00	0.00	14000.00
Code C	A319	PAX Schedule International	43000.00	0.00	132000.00
Code C	A-321	PAX Schedule International	43000.00	0.00	132000.00
Code C	B-737	PAX Schedule International	43000.00	0.00	132000.00
Code C	ATR-72	PAX Schedule Domestic	10000.00	0.00	14000.00
Code D	A-300-600	PAX Schedule International	0.00	0.00	283000.00
Code D	A-310-F	Freight Schedule International	0.00	0.00	206000.00
Code D	B 757	PAX Schedule International	0.00	0.00	156000.00
Code D	DC 10	PAX Schedule International	0.00	0.00	240000.00
Code F	A 380	PAX Schedule International	0.00	0.00	260000.00
Code E	A 330-309	PAX Schedule International	0.00	0.00	175000.00
Code E	A-330-200	PAX Schedule International	0.00	0.00	283000.00
Code E	A-340	PAX Schedule International	0.00	0.00	397000.00
Code E	B-747	PAX Schedule International	0.00	0.00	190000.00
Code E	B-777	PAX Schedule International	0.00	0.00	202000.00
Code E	B-787-800	PAX Schedule International	0.00	0.00	220000.00
Code E	B 787-900	PAX Schedule International	0.00	0.00	225000.00
Code E	B777-200F	Freight Schedule International	0.00	0.00	247000.00
Code E	B-747	PAX Non Schedule International	0.00	0.00	190000.00