

**File: AERA/20010/MYTP/MIAL/CP-III/2018-19
Consultation Paper No. 35 / 2020-21**



Airports Economic Regulatory Authority of India

**In the matter of Determination of Tariffs for Aeronautical Services in
respect of Chhatrapati Shivaji International Airport, Mumbai (BOM),
for the Third Control Period
(01st April 2019 to 31st March 2024)**

21st September, 2020

**AERA Building
Administrative Complex
Safdarjung Airport
New Delhi – 110 003**

Stakeholder Comments

The Authority is aware of the fact that the Aviation Sector is undergoing unprecedented turbulence and uncertainty on account of the COVID-19 global pandemic and associated lockdown situation in major cities around the world which has resulted in restrictions in air travel both domestic and international. Authority has released this Consultation Paper currently in which the proposals have been put forward based on Authority's analysis and observations on the Multi Year Tariff Proposal (MYTP) submitted by the Airport Operator. The Authority, after seeking the views of the Airport operators, Industry bodies like FICCI, Aviation expert agencies such as IATA, ACI and CAPA etc., on this matter, and analyzing various scenarios, has made necessary adjustments in traffic, operating expenditure and non-aeronautical revenues on account of the expected substantial changes in the prevailing business scenario. The Authority shall consider written evidence-based feedback, comments and suggestions from all the stakeholders on the proposals made in the Consultation Paper and pass a suitable Order determining the Tariff for Airport services.

Thus, in accordance with the provisions of Section 13(4) of the AERA Act, the written comments on Consultation Paper No. 35/2020-21 dated **21.09.2020** are invited from the Stakeholders, preferably in electronic form at the following address:

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Stakeholder Consultation Meeting:	09.10.2020
Last Date for submission of Stakeholder comments:	20.10.2020
Last Date for submission of counter comments:	01.11.2020

Comments and counter comments will be posted on AERA website www.aera.gov.in

For any clarification/information, Director (P&S, Tariff) may be contacted at Telephone Number: +91-11-24695048

List of Abbreviations

Abbreviation	Expansion
AAI	Airports Authority of India
ACI	Airport Council International
ACS	Access Control System
AERA	Airports Economic Regulatory Authority of India
Aero	Aeronautical
AGL	Aeronautical Ground Lighting
AGSC	Airport Grade Steel Guard Technology
AMS	Airport Management System
AO	Airport Operator
AOA	Airport Operator Agreement
AOCC	Airport Operation Control Centre
AODB	Airport Operations Data Base
ARR	Aggregate Revenue Requirement
ASQ	Airport Service Quality
ATC	Air Traffic Control
ATM	Air Traffic Movement
β	Levered Beta
β_L	Re-levered Beta
β_U	Unlevered Beta
BCAS	Bureau of Civil Aviation Security
BG	Bank Guarantee
BHS	Baggage Handling System
BIAL	Bangalore International Airport Limited
BOQ	Bill of Quantities
BTP	Bag Tag Printer
CAGR	Compounded Annual Growth Rate
Capex	Capital Expenditure
CAPM	Capital Asset Pricing Model
CARE	CARE Advisory Research and Training Ltd
CCTV	Closed Circuit Television
CISF	Central Industrial Security Force
CP	Consultation Paper
CPI	Consumer Price Index
CPI – IW	Consumer Price Index – Industrial Workers
Cr.	Crore
Crs.	Crores
CSMIA	Chhatrapati Shivaji Maharaj International Airport
CUSS	Common User Self Service
CUTE	Common User Terminal Equipment
CWIP	Capital Work in Progress
D	Depreciation on Aeronautical Assets
D/E	Debt Equity Ratio
DF	Development Fee
DIAL	Delhi International Airport Private Limited
EMRP	Equity Market Risk Premium
FAR	Fixed Assets Register
FCP	First Control Period
FIDS	Flight Information Display System

Abbreviation	Expansion
FRoR	Fair Rate of Return
FTC	Fuel Throughput Charges
FY	Financial Year
GA	General Aviation
Gol	Government of India
GST	Goods and Services Tax
HIAL	Hyderabad International Airport Limited
HRAB	Hypothetical Regulatory Asset Base
i	Number of years in the regulatory control period
IATA	International Air Transport Association
IB	Information Broker
ICAO	International Civil Aviation Organization
IDC	Interest During Construction
i.e.	That is
IT	Information Technology
ITP	Into Plane Charges
JV	Joint Venture
JVC	Joint Venture Company
KL	Kiloliter
KM	Kilometer
KMP	Key Managerial Personnel
KwH	Kilowatt Hours
LOA	Letter of Authorization
LOI	Letter of Intent
LOS	Level of Service
MAG	Minimum Annual Guarantee
MAT	Minimum Alternate Tax
MDF	Metro Development Fee
MDP	Major Development Plan
MERC	Maharashtra Electricity Regulatory Commission
MIAL	Mumbai International Airport Limited
MLCP	Multi-Level Car Park
MMRC	Mumbai Metro Rail Corporation Limited
MMRDA	Mumbai Metropolitan Region Development Authority
Mn / Mio	Million
MoCA	Ministry of Civil Aviation
MOU	Memorandum of Understanding
MT	Metric Ton
MYTP	Multi Year Tariff Proposal
NAR	Non Aeronautical Revenue
Non aero	Non Aeronautical
NPV	Net Present Value
OM	Efficient Operations & Maintenance Cost pertaining to Aeronautical Services
O&M	Operations & Maintenance
OMC	Oil Management Company
OMDA	Operation, Management and Development Agreement
Pax	Passengers
PCN	Pavement Classification Number
PIDS	Perimeter Intrusion Detection System

Abbreviation	Expansion
PSF (SC)	Passenger Service Fee (Security Component)
PQC	Pavement Quality Concrete
QTY	Quantity
R&M	Repairs and Maintenance
RAB	Regulatory Asset Base
RB	Regulatory Base pertaining to Aeronautical Assets
RBI	Reserve Bank of India
RCC	Reinforced Cement Concrete
RET	Rapid Exit Taxiways
R_d	Cost of Debt
R_E	Return on Equity
R_f	Risk Free Rate
R_m	Returns from market
R_{RSD}	Return on Refundable Security Deposits
Rs.	Rupees
RSD	Refundable Security Deposit
RWY	Runway
S	30% of the Gross Revenue generated from the Revenue Share Assets
SCP	Second Control Period
SEIS	Service Exports from India Scheme
SQM / SQMT	Square Meters
SSA	State Support Agreement
T	Corporate taxes on earnings pertaining to Aeronautical Services
TCP	Third Control Period
TDSAT	Telecom Disputes Settlement and Appellate Tribunal
TR	Target Revenue
TWY	Taxiway
UDF	User Development Fee
UPS	Uninterrupted Power Supply
VAT	Value Added Tax
VIP	Very Important Person
VOIP	Voice Over Internet Protocol
VRS	Voluntary Retirement Scheme
WACC	Weighted Average Cost of Capital
Wipro	Wipro Airport IT Services Limited
WDV	Written Down Value
WPI	Wholesale Price Index
YoY	Year-on-Year

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1. Background

1.1 Introduction

- 1.1.1 A consortium led by the GVK Group was awarded the bid for operating, maintaining, developing, designing, constructing, upgrading, modernizing, financing and managing the Chhatrapati Shivaji Maharaj International Airport (CSMIA) at Mumbai. Post selection of the private consortium, a special purpose vehicle, namely Mumbai International Airport Limited (MIAL), was incorporated on 2nd March 2006 with AAI retaining 26% equity stake and balance 74% equity stake being acquired by members of consortia.
- 1.1.2 The GVK consortia comprised of GVK Airport Holding Pvt Ltd, ACSA Global Limited and Bid Services Division (Mauritius) Ltd. On 4th April 2006, MIAL signed the Operation, Management and Development Agreement (OMDA) with AAI, whereby AAI granted to MIAL the exclusive right and authority during the term to undertake some of the functions of AAI being the functions of operations, maintenance and development of the CSMI Airport and to perform services and activities constituting aeronautical services and non-aeronautical services excluding reserved activities, defined in OMDA at the airport. MIAL took over the operations of CSMI Airport on 3rd May 2006. The OMDA has a term of 30 years wherein MIAL has been granted the right to extend the agreement for a further period of 30 years subject to its satisfactory performance under various provisions governing the arrangement between MIAL and AAI.
- 1.1.3 In addition to the OMDA, MIAL also entered into State Support Agreement (SSA) dated 26th April 2006 with the Government of India acting through the Ministry of Civil Aviation (MoCA) and MIAL, which outlined the support from the GoI. Besides the OMDA and the SSA, MIAL also entered into Shareholder Agreement, CNS-ATM Agreement, Airport Operator Agreement, State Government Support Agreement, Lease Deed, Substitution Agreement and the Escrow Agreement. Operations at CSMIA commenced on 3rd May 2006. New integrated T2 was inaugurated on 10th January 2014 and was opened for international operations on 10th February 2014.
- 1.1.4 The shareholding of MIAL as on 31st March 2020 was as follows:

Table 1: Shareholding pattern of MIAL

Shareholder	Ref	No. of Shares	% shareholding
GVK Airport Holdings Limited (Holding Company) along with its nominees	A	60,60,00,000	50.50%
Airports Authority of India	B	31,20,00,000	26.00%
Bid Services Division (Mauritius) Limited	C	16,20,00,000	13.50%
ACSA Global Limited	D	12,00,00,000	10.00%
Total	E = Sum (A:D)	1,20,00,00,000	100%

1.2 Tariff setting principles

- 1.2.1 The legislature has provided policy guidance to the Authority regarding determination of tariff for aeronautical services under the provisions of the AERA Act. The Authority is required to adhere to

this legislative policy guidance in discharge of its functions in respect of major airports. These functions are indicated in Section 13 (1) of the AERA Act, which reads as under:

- To determine the tariff for aeronautical services;
- To determine the amount of development fees in respect of major airports;
- To determine the amount of passenger service fee levied under rule 88 of the Aircraft Rules, 1937 made under Aircraft Act, 1934;
- To monitor the set performance standards relating to quality, continuity and reliability of service as may be specified by the Central Government or any authority authorized by it in this behalf;
- To call for such information as may be necessary to determine the tariff under clause 13(1)(a).
- To perform such other functions relating to tariff, as may be entrusted to it by the Central Government or as may be necessary to carry out the provisions of this Act.

1.2.2 Further to the functions to be performed by the Authority, the AERA Act 2008 also provides policy guidance on the factors, which are to be considered by the Authority in performing these functions. As per section 13 (1) (a) of the AERA Act, the legislature requires the Authority to determine tariff for the aeronautical services taking into consideration the following factors:

- The capital expenditure incurred and timely investment in improvement of airport facilities;
- The service provided, its quality and other relevant factors;
- The cost for improving efficiency;
- Economic and viable operation of major airports;
- Revenue received from services other than aeronautical services;
- Concession offered by the Central Government in any agreement or memorandum of understanding or otherwise;
- Any other factor which may be relevant for the purposes of the Act.

1.2.3 In so far as CSMIA is concerned, the provisions regarding “Tariff and Regulation” have been made in Chapter XII of OMDA and principles of tariff determination are further detailed out in the Schedule 1 read with clause 3.1 of the State Support Agreement (SSA) which is a part of OMDA.

1.2.4 Relevant extracts of Chapter XII of OMDA is provided below:

“12.1 Tariff

12.1.1 For the purpose of this Agreement, the charges to be levied at the Airport by the JVC for the provision of Aeronautical Services and consequent recovery of costs relating to Aeronautical Assets shall be referred to as Aeronautical Charges.

12.1.2 The JVC shall at all times ensure that the Aeronautical Charges levied at the Airport shall be as determined as per the provisions of the State Support Agreement. It is hereby expressly clarified that any penalties or damages payable by the JVC under any of the Project Agreements shall not form a part of the Aeronautical Charges and not be passed on to the users of the Airport.

12.4 Passenger Service Fees

12.4.1 The Passenger Service Fees shall be collected and disbursed in accordance with the provisions of the State Support Agreement.”

1.2.5 Relevant extracts of Clause 3.1 of SSA is provided below:

“GOI’s intention is to establish an independent airport economic regulatory authority (the “Economic regulatory authority”) which will be responsible for certain aspects of regulation (including regulation of aeronautical charges) of certain airports in India. GOI agrees to use reasonable efforts to have the Economic Regulatory Authority established and operating within two (2) years from the Effective Date. GOI further confirms that, subject to applicable law, it shall make reasonable endeavors to procure that Economic Regulatory Authority shall regulate and set/re-set aeronautical charges, in accordance with the draft principal set out in schedule one appended here to Provide. However, the upfront fee and the annual fees paid/payable by the JVC to AAI under the OMDA shall not be included as part of cost provision of aeronautical services and no pass through would be available in relation to the same.”

1.2.6 The Authority has been following the framework after analyzing the provisions of SSA as well as other relevant documents viz. OMDA etc. The Authority examined the covenants of SSA and OMDA in respect of MIAL for its implications on principles and mechanics of tariff fixation and has accordingly considered these provisions while determining the aeronautical tariff in respect of CSMIA. The Authority’s examination of these covenants has been detailed in its Order No. 32/2012-13 dated 15th January 2013 and Order No. 13/2016-17 dated 23rd September 2016 in the matter of Determination of Aeronautical Tariff in respect of CSMI Airport for the First and Second Control period respectively.

1.2.7 In line with the above approach, the Authority proposes to determine the Target Revenue (TR) by aggregating terms in the following formula:

$$TR_i = RB_i \times WACC_i + OM_i + D_i + T_i - S_i$$

Where;

- TR = target revenue
- RB = regulatory base pertaining to Aeronautical Assets and any investments made for the performance of Reserved Activities etc. which are owned by MIAL. The Assets other than Aeronautical Assets will be excluded from the scope of Regulatory Asset Base (RAB).

$$RB_i = RB_{i-1} - D_i + I_i$$

Where: for the 1st regulatory period, RB would be the sum total of

- the Book Value of the Aeronautical Assets in the books of MIAL and
- the Hypothetical Regulatory Base computed using the then prevailing tariff and the revenues, operation and maintenance cost, corporate tax pertaining to Aeronautical Services at the Airport, during the financial year preceding the date of such computation
- WACC = nominal post-tax weighted average cost of capital, calculated using the marginal rate of corporate tax
- OM = efficient operation and maintenance cost pertaining to Aeronautical Services

- D = Annual Depreciation charged on aeronautical assets based on depreciation reference rates prescribed as per the Companies Act, 1956 and now amended under the Companies Act, 2013
- I = Investment in capital assets
- T = Corporate taxes on earnings pertaining to Aeronautical Services
- S = 30% of the Gross Revenue generated from the Revenue Share Assets, which are defined to include:
 - Non-Aeronautical Assets; and
 - Assets required for provision of aeronautical related services arising at the Airport and not considered in revenues from Non-Aeronautical Assets (e.g. Public admission fee etc.)
- i = Number of years in the regulatory control period

1.2.8 Authority's orders applied in the tariff proposals in this Consultation Paper (CP)

- (i). Normative approach to Building Blocks in Economic Regulation of Major Airports – Capital Costs Reg.
 - The Authority issued Order No. 07/2016-17 dated 06th June 2016, in the matter of Normative Approach to Building Blocks in Economic Regulation of Major Airports – Capital Costs Reg.
 - Normative Approach Order is applicable to CSMIA as it is a major airport and will be appropriately applied by the Authority in tariff determination process.
- (ii). Determination of useful life of airport assets
 - The Authority issued Order No. 35/2017-18 dated 12th January 2018 and Amendment No.1 to Order No.35/2017-18 dated 9th April 2018, in the matter of determination of useful life of airport assets.
 - The Authority proposes to consider the Order No. 35/2017-18 along with amendment in its determination of aeronautical tariff in respect of CSMIA.
- (iii). Determination of Fair Rate of Return (FRoR) to be provided on cost of land incurred by various airport operators in India
 - The Authority issued Order No. 42/2018-19 dated 5th March 2019, in the matter of determination of Fair Rate of Return (FRoR) to be provided on cost of land incurred by various airport operators in India.
 - The Authority proposes to consider the same in determination of aeronautical tariff for CSMIA, to the extent applicable.

1.3 Past tariff determination history

1.3.1 A brief on the timeline of events for the first control period is as follows:

- MIAL submitted a proposal for revision of tariffs for aeronautical services at CSMIA, for the Authority's consideration and approval on 11th October 2011;

- Pursuant to their submission, a series of discussions / meetings / presentations were held on the proposal including discussions in respect of the financial model developed by MIAL for this purpose;
- The Authority considered and analyzed the views of various stakeholders on the proposals of the Authority on various building blocks in respect of determination of aeronautical tariff for CSMIA and determined the aeronautical tariff vide its Order No. 32 /2012-13 dated 15th January 2013 in the matter of Determination of Aeronautical Tariff in respect of CSMIA for the first regulatory period (1st April 2009 – 31st March 2014);

1.3.2 The Authority also issued following Orders in respect of Development Fee (DF) to be levied at CSMIA:

- Order no. 29 / 2012-13 dated 21st December 2012 in the matter of levy of Development Fee by Mumbai International Airport (P) Ltd. (MIAL) at CSMIA;
- Order No. 46 / 2015-16 dated 28th January 2016 in the matter of levy of DF in respect of the Metro Connectivity Project for CSMIA, Mumbai.

1.3.3 A brief on the timeline of events for the second control period is as follows:

- MIAL submitted a proposal for revision of tariffs for aeronautical services at CSMIA, for the Authority's consideration and approval on 26th December 2013;
- Pursuant to their submission, a series of discussions/ meetings/presentations were held on the proposal including discussions in respect of the financial model developed by MIAL for this purpose;
- Considering the delay in the tariff determination exercise in respect of CSMIA, the Authority had issued Orders dated 26.03.2014, 02.05.2014, 15.10.2014, 28.01.2015, 26.05.2015, 24.08.2015 and 20.11.2015 extending the period for which aeronautical tariffs determined for the first control period would be levied on users at CSMI, Airport Mumbai.
- The Authority considered and analyzed the views of various stakeholders on the proposals of the Authority on various building blocks in respect of determination of aeronautical tariff for CSMIA and determined the aeronautical tariff vide its Order No. 13 /2016-17 dated 23rd September 2016 in the matter of Determination of Aeronautical Tariff in respect of CSMIA for the second control period (1st April 2014 – 31st March 2019) with revised tariffs effective from 1st November 2016.

1.4 TDSAT directions with regards to decisions taken by AERA

1.4.1 The Authority had finalized MYTP for the first control period and the second control period vide its Order no. 32/2012-13 & 13/2016-17 dated 15th January 2013 and 23rd September 2016 respectively. MIAL has filed appeals against Authority's Order which are in various stages of adjudication.

1.4.2 The Authority has considered all the Orders passed by Hon'ble TDSAT's till date including its latest order dated 16th July 2020 and has implemented directions contained in these Orders. For ease of reference, these matters are set out below:

Table 2: Matters from first control period order under appeal and Authority's position

Sr. No.	TDSAT direction	MIAL's treatment in current MYTP	Authority's position	References
1	<p><u>Cost of equity:</u></p> <p>AERA may redo the exercise through a scientific and objective approach, independently of any observations in the Third Control Period.</p>	<p>Considered at 23% supported by report from CARE Valuation.</p>	<p>The Authority notes that although rate of 16% as return on equity was not interfered with, the Hon'ble TDSAT, has directed the Authority to redo the exercise through a scientific and objective approach, independently of any observations in the third control period.</p> <p>Accordingly, the Authority does not propose any change in the return on equity for the first and the second control period and proposes to adopt the results of an independent scientific study carried out for MIAL for the third control period (discussed in Chapter 5 below of this consultation paper)</p>	<p>Para 119 (viii) of Hon'ble TDSAT's Order dated 23.04.2018 for DIAL read with Para 41 (iv) of Hon'ble TDSAT's Order dated 15.11.2018 for MIAL</p>
2	<p><u>HRAB</u></p> <p>AERA's decision on hypothetical regulatory asset base not interfered with.</p>	<p>Computed as per single till approach being the then prevailing approach</p>	<p>The Authority notes that its decision on the manner of computation of hypothetical regulatory asset base has not been interfered with by Hon'ble TDSAT.</p> <p>Accordingly, the Authority proposes to maintain its stand on computation of HRAB computed based on aeronautical revenues and costs as is required under OMDA for the purpose of target revenue computation. Refer Para 4.4.6 of this Consultation Paper.</p>	<p>Para 34 of Hon'ble TDSAT's Order dated 15.11.2018 for MIAL</p>
3	<p><u>Treatment of annual fee for computing corporate taxation</u></p> <p>Concurred with AERA that annual fee should be treated as cost element in calculations for 'T'.</p>	<p>Not considered as an expense while computing tax</p>	<p>The Authority notes that Hon'ble TDSAT concurred with AERA that annual fee paid to AAI, which is reduced by MIAL for purpose of offering its income for taxation should be treated as cost element consistent with MIAL's treatment in calculations for 'T' – Tax to be used for computing target revenue formula.</p> <p>Accordingly, the Authority proposes to maintain its stand to treat annual fee as an element of cost for arriving at 'T' for the purpose of target revenue formula. Refer Para 8.2.2 of this Consultation Paper.</p>	<p>Para 14 of Hon'ble TDSAT's Order dated 15.11.2018 for MIAL</p>
4	<p><u>Nature of Fuel Throughput</u></p>	<p>Considered as non-aeronautical revenue</p>	<p>The Authority notes that its decision on treatment of fuel throughput charge for</p>	<p>Para 26 of Hon'ble TDSAT's Order</p>

Sr. No.	TDSAT direction	MIAL's treatment in current MYTP	Authority's position	References
	<p><u>Charges (FTC) and Into Plane Charges (ITP)</u></p> <p>AERA's decision on treatment of fuel throughput charge for purpose of target revenue formula not interfered with.</p>		<p>purpose of target revenue formula was not interfered with by Hon'ble TDSAT.</p> <p>Accordingly, the Authority proposes to maintain its stand to treat FTC as aeronautical revenue for the purpose of target revenue formula.</p> <p>Refer Chapter 7 below of this Consultation Paper.</p>	<p>dated 15.11.2018 for MIAL</p>
5	<p><u>Treatment of upfront fee in calculating the weighted average cost of capital</u></p> <p>Hon'ble TDSAT directed AERA not to exclude the amount of Upfront Fee from the equity share capital of MIAL while determining WACC.</p>	<p>Included in equity for WACC computation</p>	<p>The Authority notes the decision of Hon'ble TDSAT in respect of upfront fee and proposes to include the same in equity while determining WACC. Refer Chapter 5 below of this Consultation Paper.</p>	<p>Para 41 (ii) of Hon'ble TDSAT's Order dated 15.11.2018 for MIAL</p>
6	<p><u>Treatment of 'S' for computing corporate taxation</u></p> <p>Hon'ble TDSAT directed AERA to consider the issue afresh through a consultative process in the next control period that may be falling for consideration.</p>	<p>Cross Subsidized Part of Non-Aeronautical Revenue Treated as aeronautical revenue in calculation of tax</p>	<p>The Authority notes that the question of 'S' as an element of revenue pertaining to aero services for the purpose of calculating 'T' has been remanded back by Hon'ble TDSAT for fresh consideration through a consultative process in the next control period that may be falling for consideration.</p> <p>The Authority invites views of stakeholders to arrive at a final decision in this regard.</p> <p>Refer Para 8.2 below of this Consultation Paper.</p>	<p>Para 16 of Hon'ble TDSAT's Order dated 15.11.2018 for MIAL</p>

1.4.3 The Authority's position on additional items relating to second control period is set out below:

Table 3: Additional Matters from second control period order under appeal and Authority's position

Sr. No.	Authority's Position in second control period Order	MIAL's treatment in current MYTP	Authority's position for TCP	References
1	<p><u>Year of completion of DF funded assets</u></p> <p>DF funded by the passengers adjusted immediately as the RAB is capitalized in FY 2013-14 itself instead of proportionate adjustment in FY 2013-14, FY 2014-15 and FY 2015-16 as sought by MIAL</p>	<p>Considered completed in FY 2016</p>	<p>The Authority has adjusted the DF funded by the passengers fully in FY 2014 as substantial portion of the terminal was completed in FY 2014.</p> <p>MIAL contends that works at the terminal were fully completed in FY 2016 and accordingly, certain DF funded assets also got completed in FY 2016.</p> <p>The Authority proposes to maintain its stand to consider year of completion of DF funded assets as FY 2014 for the purpose of target revenue formula.</p>	<p>Decision no. 5.b. of Authority's Order no. 13/2016-17 for MIAL</p>
2	<p><u>Exclusion of MAT Credit from reserves and surplus for computation of WACC</u></p> <p>The Authority excluded MAT Credit from reserves and surplus while computing WACC. The Authority is of the view that MAT Credit was not available with MIAL for investing into the business and therefore cannot be considered for the purpose of calculating WACC. MIAL contends this decision.</p>	<p>Included in reserves and surplus</p>	<p>The Authority decided based on its examination of various submissions, that MAT Credit was not available with MIAL for investing into the business and therefore cannot be considered for the purpose of calculating WACC.</p> <p>MIAL contends that MAT credit should not be excluded from reserves and surplus for computing WACC.</p> <p>Authority proposes to maintain its stand to exclude MAT credit from reserves and surplus for computation of WACC for the second control period.</p>	<p>Decision no. 3.c. of Authority's Order no. 13/2016-17 for MIAL</p>
3	<p><u>Cost of RSD</u></p>	<p>Considered at the Cost</p>	<p>The Authority notes that the Hon'ble</p>	<p>Para 119 (vii) of</p>

Sr. No.	Authority's Position in second control period Order	MIAL's treatment in current MYTP	Authority's position for TCP	References
	The Authority decided to consider the RSD already raised by MIAL (Rs. 207 crores) at zero cost and to consider any RSD raised by MIAL in future at actual cost. MIAL sought return on RSD and contended this decision of the Authority.	of Equity	TDSAT in the appeal by DIAL on the same issue directed that cost of RSD needs to be ascertained and made available to DIAL through appropriate fiscal exercise at the time of next tariff redetermination. The Authority has carried out an appropriate study and proposes to compensate MIAL based on its recommendation. Refer Appendix 4 for summary of the study report and Annexure 4 for the detailed study report. (further discussed in Chapter 5 below of this consultation paper)	Hon'ble TDSAT's Order dated 23.04.2018 for DIAL read with Para 41 (iv) of Hon'ble TDSAT's Order dated 15.11.2018 for MIAL
4	<p><u>Aeronautical asset allocation ratio being considered at 83.97% instead of 86.27%</u></p> <p>The Authority decided to consider aeronautical assets allocation ratio for FY 2013-14 and for all years in 2nd control period as 83.97% instead of MIAL's computed ratio of 86.27%.</p>	Considered aero allocation ratio as 86.27%.	<p>The Authority had in its Order no. 13/2016-17 for the second control period decided to revise the asset allocation ratio as 83.97%. The Authority also proposed to conduct an independent study to determine the allocation of assets in respect of the CSMIA, Mumbai at the commencement of third control period and based on such study take corrective action, as may be necessary.</p> <p>MIAL contends that the asset allocation ratio should be considered as 86.27%.</p> <p>The Authority proposes to true up the asset allocation based on its study.</p> <p>Refer para 3.5.36 below of this Consultation Paper.</p>	Decision no. 6.a. of Authority's Order no. 13/2016-17 for MIAL

1.5 Tariff Submissions by MIAL for Third Control Period

- 1.5.1 After multiple reminders, MIAL submitted its MYTP dated 8th June 2019 seeking revision of tariffs for aeronautical services at CSMIA, for the Authority's consideration and approval for the third control period (from 1st April 2019 to 31st March 2024). The MYTP submitted was not updated with actual financial results of 2018-19 and therefore was not a complete submission.
- 1.5.2 There after MIAL submitted several items of information based on multiple follow up by the Authority from time to time. MIAL revised its MYTP multiple times and finally submitted a Revised MYTP dated 19th March 2020 updated with audited financial results for FY 2018-19 and

correcting certain arithmetical errors highlighted by the Authority. The Authority has examined the MYTP submitted by MIAL and verified the data with reference to Balance Sheet and P&L account from audited financial statements of MIAL, examined the projections for the third control period and raised queries / sought clarifications on the information provided by MIAL for finalizing this consultation paper. In the revised submission, MIAL has sought an ARR of Rs. 47,492.56 crores for the 5 years and one-time increase of 459.64% for determination of aeronautical tariffs in the first year with an annual CPI revision equal to CPI inflation of 4.40% in the subsequent years.

1.6 Construct of this Consultation Paper

- 1.6.1 The background of the Authority tariff determination is explained in this Chapter 1. Chapter 2 lists out MIAL's submissions regarding true up for the first control period as part its submission for the third control period. The Authority has summarized its earlier analysis and decision as per the Order of second control period against each point submitted by MIAL regarding true up of the first control period. This is followed by the Authority's current examination and proposals regarding the true up for first control period as part of current tariff determination process.
- 1.6.2 Chapter 3 lists out MIAL's submissions regarding true up for the second control period with respect to specific issues followed by a summary of the Authority's analysis and decisions regarding the various building blocks for the second control period as per the second control period Tariff Order pertaining to those specific issues. This is followed by Authority's current examination and proposals on the specific issues regarding the true up for the second control period. This chapter also discusses the assessment and the outcome of the independent studies conducted by the Authority regarding asset allocation ratios between aeronautical and non-aeronautical assets and efficient cost segregation between aeronautical and non-aeronautical operating expenses. The summary of these reports is given under appendices to this consultation paper and the reports have been appended separately to the consultation paper.
- 1.6.3 Chapter 4 - 11 discuss MIAL's submissions and the Authority's examination of MIAL's submissions along with its proposals with respect to various building blocks pertaining to the third control period.
- 1.6.4 The Authority conducted the following studies for the purpose for its current assessment:
- Independent Study on Allocation of Assets between Aeronautical and Non-Aeronautical Assets
 - Independent Study on Efficient Operation and Maintenance Costs
 - Independent Study on Determination of Cost of Equity
 - Independent Study on Opportunity Cost of RSD
- The summaries of these reports are given under appendices. The detailed reports have also been appended separately to the consultation paper.
- 1.6.5 Chapter 12 presents the revised target revenue as determined by the Authority based on the proposals and proposed adjustments in tariff considered by the Authority for the third control period.
- 1.6.6 Chapter 13 summarizes Authority's proposals regarding each of the building blocks.

1.6.7 The Authority invites views of the stakeholders regarding proposals put forward for tariff determination for the third control period in the consultation paper.

2. True up for the first control period

2.1 Issues raised by MIAL pertaining to true up for the first control period

2.1.1 MIAL has raised the following issues relating to the first control period for true up:

- Fair rate of return: Cost of equity and treatment of upfront fee;
- Hypothetical regulatory asset base: Till mechanism to be followed;
- Taxation: Treatment of annual fee and 'S' for computing corporate taxation;
- Non aeronautical revenue: Nature of Fuel Throughput Charges (FTC) and Into Plane Charges (ITP).

2.1.2 MIAL's treatment and the Authority's position for each of the above items have been summarized in Table 2 and Table 3 of Chapter 1 above.

2.1.3 Based on MIAL's position for above matters under appeal, MIAL has made adjustments to true up for the first control period as decided by the Authority at the time of tariff determination for the second control period and has presented revised true up for the first control period as part of the current MYTP submission as follows:

Table 4: True up for the first control period as computed by MIAL and submitted as part of current MYTP submission

Particulars (Rs. in crores)	Ref	FY 10	FY 11	FY 12	FY 13	FY 14	Total
Landing charges	A	268.72	285.21	298.07	341.43	624.41	1,817.84
Parking charges	B	16.18	11.01	9.03	11.41	33.53	81.16
Passenger X- Ray Charges	C	20.11	-	-	-	-	20.11
PSF (SC)	D	98.25	109.93	117.11	96.33	2.19	423.81
Aerobridge	E	-	-	-	4.15	29.88	34.03
UDF	F	-	-	-	67.07	482.79	549.86
Unauthorised Overstay	G	-	-	-	5.70	5.81	11.51
Total Aero Revenue	H = Sum (A:G)	403.26	406.15	424.22	526.09	1,178.60	2,938.32
Target Revenue							
Return on RAB	I = L*M	264.21	331.28	382.91	409.30	535.36	1,923.06
Average RAB	J	833.21	1,329.57	1,724.86	1,950.43	2,834.57	
Average HRAB	K	944.93	899.98	852.12	804.22	768.43	
Total	L = J+K	1,778.14	2,229.55	2,576.98	2,754.65	3,603.00	
WACC	M	14.86%	14.86%	14.86%	14.86%	14.86%	
OM - Efficient Operation & Maintenance cost	N	374.97	190.58	311.45	382.19	502.21	1,761.40
Depreciation – RAB	O	53.69	83.85	107.45	123.25	183.65	551.89
Depreciation HRAB	P	42.21	47.69	48.03	47.79	23.79	209.49
Total Depreciation	Q = O+P	95.90	131.54	155.48	171.03	207.44	761.38
Tax	R	13.31	71.47	33.26	45.61	128.86	292.51
Non Aero Revenue	S	581.62	763.41	877.84	942.94	971.88	4,137.69
Share of Revenue from Revenue Share Assets	T=S*30%	174.49	229.02	263.35	282.88	291.56	1,241.31
Target Revenue	U	573.90	495.84	619.74	725.25	1,082.31	3,497.05

Particulars (Rs. in crores)	Ref	FY 10	FY 11	FY 12	FY 13	FY 14	Total
Revenue GAP	V = U-H	170.64	89.70	195.52	199.16	-96.29	558.73
Revenue GAP with carrying cost	W	341.12	156.11	296.27	262.75	-110.60	
True up	X=Cum(W)						945.64

2.1.4 The Authority proposes to revise the true up for first control period to the limited extent of concerns put forth by MIAL. The Authority has analyzed submissions made by MIAL issue-wise in the following manner:

- Recording and understanding MIAL's submission;
- Recap of decision taken by the Authority for these matters as part of true up for the first control period at the time of tariff determination for the second control period;
- Examination and proposal regarding these matters as part of tariff determination for the current control period.

2.2 Authority's analysis of true up for first control period

2.2.1 The true up which was approved by the Authority for the first control period in the second control period Order was as follows:

Table 5: True up of first control period as decided in Tariff Order for the second control period

Particulars (Rs. in crores)	Ref	FY 10	FY 11	FY 12	FY 13	FY 14	Total
Landing charges	A	268.72	285.21	298.07	341.43	624.41	1817.84
Parking charges	B	16.18	11.01	9.03	11.41	33.53	81.16
Aerobridge	C	20.11	-	-	4.15	29.88	54.14
User Development Fee/Passenger Service Fee	D	98.25	109.93	117.11	163.40	484.97	973.66
Unauthorized Overstay	E	-	-	-	5.70	5.81	11.51
Fuel concession	F	73.17	79.96	82.95	95.76	101.66	433.5
Total Aeronautical revenues	G=Sum(A:F)	476.43	486.11	507.16	621.85	1,280.26	3,371.81
Target Revenue							
Return on RAB (WACC x Average RAB)	H=I*J	214.51	268.95	310.82	332.26	435.75	1562.29
Regulatory Base	I	1,778.44	2,229.76	2,576.95	2,754.66	3,612.67	12,952.48
WACC	J	12.06%	12.06%	12.06%	12.06%	12.06%	12.06%
OM - Efficient Operation & Maintenance cost	K	374.98	190.58	311.46	382.30	502.71	1762.03
Aero Depreciation	L	95.89	131.53	155.46	171.01	165.67	719.56
Share of Revenue from Revenue Share Assets	M	154.61	206.44	240.45	255.41	264.92	1121.83
Target Revenue	N	530.78	384.61	537.29	629.90	839.21	2921.79
Determination of True-up amount							

Particulars (Rs. in crores)	Ref	FY 10	FY 11	FY 12	FY 13	FY 14	Total
Target Revenue	O	530.78	384.61	537.29	629.90	839.21	2921.79
Total Aeronautical revenues	P=G	476.43	486.11	507.16	621.85	1,280.26	3,371.81
Revenue gap	Q=N-P	54.34	(101.49)	30.13	8.05	(441.05)	(450.02)
Revenue gap with carrying cost (NPV)	R	96.03	(160.06)	42.40	10.11	(494.25)	(505.76)
True-up	S=Cum(R)					(505.76)	(505.76)

2.3 True up of Fair Rate of Return: Cost of equity and treatment of upfront fee

MIAL's submission for true up of Fair Rate of Return (FRoR)

- 2.3.1 MIAL is relying on the analysis of cost of equity arrived at 25.88% by CARE Advisory Research and Training Ltd (CARE). However, MIAL has considered cost of equity at 24.20% for the purpose of computation of FRoR.
- 2.3.2 MIAL has included upfront fee as part of equity while computing FRoR in line with decision of the Appellate Tribunal to include upfront fee in equity while computing FRoR.
- 2.3.3 Based on the above, MIAL has submitted the revised FRoR relevant to the first control period as follows:

Table 6: FRoR submitted by MIAL for the first control period as part of current MYTP submission

Particulars	Cost	Gearing
Equity	24.20%	31.77%
Debt	10.51%	68.23%
WACC	14.86%	

Recap of decision taken by the Authority as part of true up for the first control period at the time of tariff determination for the second control period

- 2.3.4 The Authority had decided FRoR at 12.06% as part of true up for the first control period at the time of tariff determination for the second control period. This was arrived at by taking cost of equity at 16% and not including upfront fee as part of equity.

Authority's examination of the matters as part of tariff determination for the current control period

- 2.3.5 The Authority proposes that the decision taken in second control period (refer Order no.13/2016-17, Para 3.7) to consider cost of equity as 16% for the first control period need not be revisited as detailed reasoning has been provided therein and TDSAT has not interfered with the Authority's Order. Further, the Authority has conducted an independent study to determine cost of equity prospectively in line with TDSAT direction.
- 2.3.6 Accordingly, the Authority does not propose any change in the cost of equity for the first control period and proposes to adopt the results of an independent scientific study carried out for MIAL for the third control period (discussed in Chapter 5 of this consultation paper)
- 2.3.7 With respect to treatment of upfront fee in calculating FRoR, the Authority notes that Hon'ble TDSAT directed AERA (Reference: Para 41 (ii) of Hon'ble TDSAT's Order dated 15.11.2018 for

MIAL) not to exclude the amount of Upfront Fee from the equity share capital of MIAL while determining FRoR.

- 2.3.8 The Authority is of the view that the direction from TDSAT (Point no 1.3.1.(x)) clearly mentions that the upfront fee of Rs. 150 crores should not be deducted from the equity component for arriving at FRoR. The Authority has also taken note of the TDSAT directions dated 20th March 2020 wherein under Para 32 it is also clearly mentioned that this decision to consider the Upfront Fee as part of equity share capital is only towards the determination of FRoR while the said amount i.e. the upfront fee of Rs. 150 crores shall not be considered as part of RAB. The Authority accordingly proposes not to deduct the upfront fee of Rs.150 crores towards equity component from the book value of equity for all the five years in the first control period. However, this is subject to the final outcome of litigation.

2.4 True up of Hypothetical Regulatory Asset Base

MIAL's submission for true up of Hypothetical Regulatory Asset Base

- 2.4.1 MIAL has requested the Authority to compute HRAB considering the entire revenues in FY 2008-09 being the "then prevailing tariffs and the revenues" which were under single till.
- 2.4.2 The Authority notes that MIAL has claimed adjustment on this account as part of true up for the second control period along with carrying cost.

Recap of decision taken by the Authority as part of true up for the first control period at the time of tariff determination for the second control period

- 2.4.3 The Authority had decided to continue with computation of HRAB on dual till basis as part of true up for the first control period at the time of tariff determination for the second control period.

Authority's examination of the matters as part of tariff determination for the current control period

- 2.4.4 The Authority had in its First Control Period Order no. 32/2012-13 (para 9.1 to 9.40 of Chapter 9) analysed and provided detailed reasoning as to why MIAL's contention of computing HRAB on single till basis cannot be considered and why it considers it reasonable to compute HRAB on dual till basis.
- 2.4.5 Further, the Authority notes that its decision on the manner of computation of hypothetical regulatory asset base has also been upheld by Hon'ble TDSAT. Accordingly, the Authority proposes to maintain its stand on computation of HRAB based on aeronautical revenues and costs (refer Order no.13/2016-17, Para 5.3.4) as is required under OMDA for the purpose of target revenue computation.

2.5 True up of taxation: Treatment of annual fee and 'S' for computing corporate taxation

MIAL's submission for true up of taxation

- 2.5.1 MIAL has computed aeronautical taxation for the first control period by:
- Not considering annual fee paid to AAI as expense for the purpose of computing tax reimbursement

- Considering cross subsidization ('S' – being 30% of non-aeronautical revenue) as part of aeronautical revenue

Recap of decision taken by the Authority as part of true up for the first control period at the time of tariff determination for the second control period

2.5.2 The Authority was not convinced with MIAL's approach (of not considering revenue share as an expense for income tax calculation purpose) and decided to compute taxation based on actual tax payable by MIAL (considering revenue share as a deduction).

Authority's examination of the matters as part of tariff determination for the current control period

2.5.3 The Authority proposes to maintain its stand to treat annual fee as an element of cost for arriving at 'T' for the purpose of target revenue formula. Further, the Authority notes that the actual tax outgo for MIAL is nil in the first control period and hence the effective tax rate has been worked out as nil in the first control period. This is in line with the decision taken by the Authority in the second control period. The Authority also notes that Hon'ble TDSAT also upheld the stand of AERA (Reference: Para 14 of Hon'ble TDSAT's Order dated 15.11.2018 for MIAL) that annual fee paid to AAI, which is reduced by MIAL for purpose of offering its income for taxation should be treated as cost element consistent with MIAL's treatment in calculations for 'T' – Tax to be used for computing target revenue formula. Refer Para 8.2.2 of this Consultation Paper.

2.5.4 The Authority notes that the question of 'S' as an element of revenue pertaining to aero services for the purpose of calculating 'T' has been remanded back by Hon'ble TDSAT (Reference: Para 16 of Hon'ble TDSAT's Order dated 15.11.2018 for MIAL) for fresh consideration through a consultative process in the next control period that may be falling due for consideration.

2.6 True up of Non aeronautical revenue: Nature of Fuel Throughput Charges (FTC) and Into Plane Charges (ITP).

MIAL's submission on nature of FTC and ITP

2.6.1 MIAL has computed true up for the first control period as part of tariff determination for the second control period by treating revenue from FTC and ITP as non-aeronautical in nature.

Recap of decision taken by the Authority as part of true up for the first control period at the time of tariff determination for the second control period

2.6.2 The Authority had proposed to continue treating the revenue from fuel concessions and Into-Plane services as aeronautical based on its earlier position.

Authority's examination of the matters as part of tariff determination for the current control period

2.6.3 The Authority at the time of tariff determination for the second control period, has looked into this matter and considered fuel throughput charges as aeronautical charges based on the sound reasoning that any fee collected by the airport operator consequent to the supply of fuel to the aircraft (which is an aeronautical service) called by any name whatsoever (Fuel Throughput/License Fee etc.) would be an aeronautical revenue as per the provisions of both AERA Act 2008 and OMDA.

- 2.6.4 The activities and the revenues associated with fuel throughput charges and fuel farm infrastructure charges /fuel into plane services are by nature associated with aeronautical services which has been further affirmed under Schedule 5 of the OMDA which mentions *“Common Hydrant infrastructure for aircraft fueling services by authorized providers”* under aeronautical services.
Clearly any revenue earned by the airport operator from the above mentioned activity, even though the same is carried out by authorized providers, should form part of revenues from aeronautical services.
- 2.6.5 Further, the Authority is of the view that the fact that AAI has been charging such revenues in the past post negotiation with fuel farm companies and the fact that airport operators have also been given the freedom to charge the same post negotiation at the time of bidding for the airport, doesn't imply that such fuel throughput charges have to re-classified as revenue from revenue share assets.
- 2.6.6 Considering the fact that fuel farm throughput charges can be conclusively considered under aeronautical revenues, the need for classifying such revenue stream under the definition of revenue from revenue share assets doesn't arise and is not warranted.
- 2.6.7 Hence, the Authority in line with its decision taken in the tariff order for the second control period proposes that revenue from fuel farm throughput charges and into plane services shall be considered as aeronautical revenues across all control periods as part of its tariff determination exercise for the current control period.
- 2.6.8 Further, the Authority notes that its decision on treatment of fuel throughput charge for purpose of target revenue formula was not interfered with by Hon'ble TDSAT (Reference: Para 26 of Hon'ble TDSAT's Order dated 15.11.2018 for MIAL).

2.7 Revised True Up for the First Control Period

- 2.7.1 The Authority has carefully considered all elements of Regulatory Building Blocks in detail as actualized at the time of evaluation of true up for First Control Period results at the time of passing Order for determination of Aeronautical Tariff for second control period. Based on the discussion above, the Authority proposes to give effect to the Order of Hon'ble TDSAT on upfront fee as described in Para 2.3.8. Accordingly, the Authority is of the view that there is no need to revisit any of the other elements already considered in true up of First Control period. After considering the revised FRoR as set out in Table 7 below, the results of the true up for the first control period are as follows:

Table 7: Computation of revised FROR

Particulars (Rs. in crores)	Ref	FY 10	FY 11	FY 12	FY 13	FY 14
Debt	(a)	1,745.41	2,483.75	3,747.20	4,624.28	5,075.98
Paid up capital - as per SCP Order	(1)	349.81	549.62	749.62	949.62	1,049.62
Upfront fee	(2)	150.00	150.00	150.00	150.00	150.00
Internal accruals	(3)	339.67	471.90	641.63	811.12	972.14

Particulars (Rs. in crores)	Ref	FY 10	FY 11	FY 12	FY 13	FY 14
(reserves)						
Equity	(b) = 1+2+3	839.48	1,171.51	1,541.24	1,910.74	2,171.76
Capital employed (net of DF)	(c) = (a + b)	2,584.88	3,655.26	5,288.44	6,535.02	7,247.74
Debt	(d)=(a)/(c)	67.52%	67.95%	70.86%	70.76%	70.04%
Equity	(e)=(a)/(b)	32.48%	32.05%	29.14%	29.24%	29.96%
Weighted average gearing	(f)	69.43%				
Weighted average equity	(g)	30.57%				
Weighted average cost of debt	(h)	10.48%				
Cost of equity	(i)	16.00%				
Weighted average cost of capital	(j)=(f)*(h)+(g)*(i)	12.17%				

Table 8: Revised true up of the first control period

Particulars (Rs. in crores)	Ref	FY 10	FY 11	FY 12	FY 13	FY 14	Total
Landing charges	A	268.72	285.21	298.07	341.43	624.41	1,817.84
Parking charges	B	16.18	11.01	9.03	11.41	33.53	81.16
Passenger X- Ray charges	C	20.11	-	-	-	-	20.11
PSF	D	98.25	109.93	117.11	96.33	2.19	423.81
Aerobridge	E	-	-	-	4.15	29.88	34.03
UDF	F	-	-	-	67.07	482.79	549.86
Unauthorized overstay	G	-	-	-	5.70	5.81	11.51
Aircraft refueling	H	73.17	79.96	82.95	95.76	101.66	433.49
Into Plane Revenue	I	-	-	-	-	-	-
Total aeronautical revenues	J=Sum(A:I)	476.44	486.11	507.16	621.84	1,280.26	3,371.81
Target revenue							
Regulatory Base							
Avg Regulatory Base	K	833.51	1,329.78	1,724.83	1,950.45	2,844.24	
Avg HRAB	L	944.93	899.98	852.12	804.22	768.43	
Total	M=K+L	1,778.44	2,229.76	2,576.95	2,754.67	3,612.67	
WACC	N	12.17%	12.17%	12.17%	12.17%	12.17%	
Return on RAB	O=M*N	216.40	271.31	313.56	335.18	439.58	1,576.02
OM -Operation & Maintenance cost	P	374.98	190.58	311.46	382.04	502.71	1,761.77
Depreciation – RAB	Q	53.69	83.84	107.43	123.22	141.88	510.06
Depreciation – HRAB	R	42.21	47.69	48.03	47.79	23.79	209.49
Total Depreciation	S=Q+R	95.90	131.53	155.46	171.00	165.67	719.55
Tax	T	-	-	-	-	-	-

Particulars (Rs. in crores)	Ref	FY 10	FY 11	FY 12	FY 13	FY 14	Total
Share of revenue from revenue share assets	U	154.61	206.44	240.45	255.41	264.92	1,121.83
Target revenue	V	532.67	386.97	540.02	632.81	843.03	2,935.51
Determination of true up amount							
Revenue GAP	W=V-J	56.23	-99.14	32.86	10.97	-437.23	-436.30
Revenue GAP with carrying cost	X	99.84	-156.93	46.38	13.80	-490.43	-
True up / (claw back)	Y	-487.33					

2.8 Authority's proposals on true up of first control period

Based on the material before it and its analysis, the Authority proposes:

- 2.8.1 To consider upfront fee of Rs. 150 crores in equity while computing WACC in line with the Order of the Hon'ble TDSAT (refer Para 2.3.8).
- 2.8.2 To compute return on HRAB basis dual till mechanism as computed for true up for the first control period at the time of tariff determination for the second control period (refer Para 2.4.5).
- 2.8.3 To maintain its stand to treat annual fee as an element of cost / expense for arriving at 'T' for the purpose of target revenue formula (refer Para 2.5.3).
- 2.8.4 To consider revenues from Fuel Throughput Charges and Into Plane Revenue as part of aeronautical revenue (refer Para 2.6.3 to 2.6.8)
- 2.8.5 To claw back Rs. 487.33 crores for the first control period as per Table 8.

3. True up for the second control period

3.1 Issues raised by MIAL pertaining to true up for the second control period

3.1.1 MIAL has raised the following issues relating to the second control period for true up:

- Traffic
- Aeronautical revenues
- Regulatory asset base
- Hypothetical regulatory asset base
- Depreciation
- Fair rate of return
- Operating and maintenance expenses
- Non aeronautical revenue
- Aeronautical taxation

3.1.2 Based on the above, MIAL has presented true up for the second control period as part of the current MYTP submission as follows:

Table 9: True up for the second control period as computed by MIAL and submitted as part of current MYTP submission

Particulars (Rs. in crores)	Ref	FY 15	FY 16	FY 17	FY 18	FY 19	Total
Landing charges	A	648.17	691.95	940.09	1,335.23	1,391.30	5,006.75
Parking charges	B	28.66	29.36	47.85	63.75	65.53	235.15
Aerobridge	C	42.10	45.92	71.67	87.14	89.56	336.39
UDF	D	547.25	629.77	442.26	119.58	160.42	1,899.28
Unauthorised Overstay	E	5.92	6.85	9.18	11.98	12.87	46.80
Total Aero Revenue	F=Sum(A:E)	1,272.10	1,403.85	1,511.05	1,617.68	1,719.68	7,524.35
Target Revenue							
Return on RAB	G	840.45	959.90	990.65	978.92	935.64	4,705.55
Average RAB	H	5,163.65	6,055.25	6,323.36	6,297.95	6,052.59	
Average HRAB	I	726.47	672.03	619.41	562.59	504.64	
Total	J	5,890.12	6,727.28	6,942.77	6,860.54	6,557.23	
WACC	K	14.27%	14.27%	14.27%	14.27%	14.27%	
OM - Efficient Operation & Maintenance cost	M	807.00	634.36	712.67	737.70	843.12	3,734.86
Depreciation – RAB	N	409.46	477.41	475.68	507.67	545.86	2,416.08
Depreciation HRAB	O	60.13	48.75	56.49	57.15	58.75	281.27
Total Depreciation	P=N+O	469.59	526.16	532.18	564.82	604.60	2,697.35
Tax	Q	-	-	-	27.29	66.86	94.15
Non Aero Revenue	R	1,094.48	1,273.30	1,491.25	1,738.96	1,917.04	7,515.02
Share of Revenue from Revenue Share Assets	S=R*30%	-328.34	-381.99	-447.38	-521.69	-575.11	-2,254.51

Particulars (Rs. in crores)	Ref	FY 15	FY 16	FY 17	FY 18	FY 19	Total
True up for FCP	T	945.64	-	-	-	-	945.64
HRAB Impact	U	-	-	-	-	12,964.53	12,964.53
Target Revenue	V	2,734.34	1,738.43	1,788.12	1,787.03	14,839.64	22,887.57
Revenue GAP	W	1,462.24	334.58	277.07	169.36	13,119.96	15,363.22
Revenue GAP with carrying cost	X	2,848.76	570.45	413.41	221.13	13,142.14	
True up	Y	17,195.89					

3.1.3 The Authority proposes to examine the true up for second control period, issue wise, in the following manner:

- Recording and understanding of the true-up as put forth by MIAL in its submission;
- Recap of decision taken by the Authority for each item of true-up at the time of tariff determination for the second control period;
- Examination and proposal regarding each item of true-up as part of tariff determination for the current control period.

3.2 Authority's analysis of true up for second control period

3.2.1 The Authority has analysed the issues raised by MIAL as listed in Para 3.1.3 above in detail and is given below issue wise.

3.3 True up of Traffic

MIAL's submission for true up of traffic

3.3.1 MIAL has submitted ATM and passenger traffic in the second control period as follows:

Table 10: MIAL's submission for true up of traffic for the second control period

Particulars	FY 15	FY 16	FY 17	FY 18	FY 19	Total
ATMs (nos)						
- Domestic ('000)	195.37	220.25	224.90	234.61	232.65	1,107.78
5 year CAGR (%):						4.32%
- International ('000)	74.09	76.38	80.57	86.08	88.62	405.73
5 year CAGR (%):						4.14%
Total ('000)	269.46	296.63	305.47	320.69	321.27	1513.51
5 year CAGR (%):						4.27%
Passengers (in Millions)						
- Domestic	25.21	30.05	32.72	34.85	34.09	156.92
5 year CAGR (%):						9.27%
- International	11.43	11.62	12.43	13.65	14.74	63.87
5 year CAGR (%):						7.35%
Total	36.63	41.67	45.15	48.50	48.83	220.78
5 year CAGR (%):						8.69%

Recap of decision taken by the Authority for traffic at the time of tariff determination for the second control period

- 3.3.2 The Authority had decided to true-up the passenger, ATM and cargo traffic at the time of tariff determination for the third control period, based on the actual numbers during the second control period.

Examination and proposal for traffic as part of tariff determination for the current control period

- 3.3.3 The authority compared the traffic as proposed by MIAL for the second control period with the actual traffic as given by AAI in its website. The comparative analysis is provided below:

Table 11: Comparison of traffic as per actuals and as per data in AAI website

Particulars	As per	Formula	FY 15	FY 16	FY 17	FY 18	FY 19	Total
Domestic Passengers (in Mio)	MIAL	A	25.21	30.05	32.72	34.85	34.09	156.92
Domestic Passengers (in Mio)	AAI	B	25.21	30.05	32.71	34.85	34.39	157.21
Difference (in Mio)		C = A-B	0.00	0.00	0.01	0.00	-0.30	-0.29
% Difference		D = C/B	0%	0%	0%	0%	-1%	0%
International Passengers (in Mio)	MIAL	E	11.43	11.62	12.43	13.65	14.74	63.87
International Passengers (in Mio)	AAI	F	11.43	11.62	12.44	13.65	12.44	61.58
Difference (in Mio)		G = E-F	0.00	0.00	-0.01	0.00	2.30	2.29
% Difference		H = G/F	0%	0%	0%	0%	19%	4%
Domestic ATMs (in '000)	MIAL	I	195.37	220.25	224.90	234.61	232.65	1107.78
Domestic ATMs (in '000)	AAI	J	195.37	220.25	232.65	234.61	224.90	1107.78
Difference (in '000)		K = I-J	0.00	0.00	-7.75	0.00	7.75	0
% Difference		L = K/J	0%	0%	-3%	0%	3%	0%
International ATMs (in '000)	MIAL	M	74.09	76.38	80.57	86.08	88.62	405.73
International ATMs (in '000)	AAI	N	74.09	76.38	88.62	86.08	80.57	405.73
Difference (in '000)		O = M-N	0.00	0.00	-8.05	0.00	8.05	0
% Difference		P = O/N	0%	0%	-9%	0%	10%	0%

- 3.3.4 Since the difference between the actual traffic as given by MIAL and the traffic uploaded an AAI website is not materially different, the Authority proposes to accept the traffic figures given by MIAL.

3.4 True up of Aeronautical Revenues

MIAL's submission for true up of aeronautical revenues

- 3.4.1 MIAL has submitted details of aeronautical revenues (after considering fuel throughput charge and into plane revenue as non-aeronautical revenue) for the second control period as follows:

Table 12: Aeronautical revenue as provided by MIAL

Particulars (Rs. in crores)	FY 15	FY 16	FY 17	FY 18	FY 19	Total
Landing charges	648.17	691.95	940.09	1,335.23	1,391.30	5,006.75
Parking charges	28.66	29.36	47.85	63.75	65.53	235.15
Aerobridge	42.10	45.92	71.67	87.14	89.56	336.39
UDF	547.25	629.77	442.26	119.58	160.42	1,899.28
Unauthorized Overstay	5.92	6.85	9.18	11.98	12.87	46.80
Total	1,272.10	1,403.85	1,511.05	1,617.68	1,719.68	7,524.35

Recap of decision taken by the Authority for aeronautical revenues at the time of tariff determination for the second control period

- 3.4.2 The Authority vide its decision number 14.b of the second control period order decided to continue with its stand to consider fuel throughput charges and into plane revenues as aeronautical revenues in addition to the aeronautical revenues submitted by MIAL in Table 12 above

Examination and proposal for aeronautical revenues as part of tariff determination for the current control period

- 3.4.3 The Authority proposes to continue with its stand to consider fuel throughput charges and into plane revenues as aeronautical revenues vide decision number 14.b of the second control period order (Order 13/2016-17) (refer para 3.10.3 below to 3.10.9 below for detailed discussion). Further, Hon'ble TDSAT has also not interfered with this decision of the authority (refer para number 26 of TDSAT Direction). Hence, the aeronautical revenues as proposed by the authority for the second control period is as follows:

Table 13: Aeronautical revenue as proposed by the Authority for true up of the second control period

Particulars (Rs. in crores)	FY 15	FY 16	FY 17	FY 18	FY 19	Total
Landing charges	648.17	691.95	940.09	1,335.23	1,391.30	5,006.75
Parking charges	28.66	29.36	47.85	63.75	65.53	235.15
Aerobridge	42.10	45.92	71.67	87.14	89.56	336.39
UDF	547.25	629.77	442.26	119.58	160.42	1,899.28
Unauthorized Overstay	5.92	6.85	9.18	11.98	12.87	46.80
Aircraft refueling	103.78	106.65	127.53	167.02	174.17	679.14
Into Plane Revenue	0.32	1.53	1.60	1.85	2.34	7.65
Total	1,376.20	1,512.03	1,640.18	1,786.55	1,896.19	8,211.15

- 3.4.4 The Authority compared the above revenues of Rs. 8,211.15 crores with the aeronautical revenues of Rs.7,744.05 crores as projected for SCP in Order 13/2016-17 (refer Table 62 of Order 13/2016-17)

3.5 True up of Regulatory Asset Base

3.5.1 The Authority proposes to discuss capital expenditure for the purpose of true up in three parts:

- (i). Capital expenditure pertaining to projects approved for the first control period since these projects also got completed in the second control period and are pending for Authority's examination
- (ii). Capital expenditure pertaining to projects approved for the second control period
- (iii). Capital expenditure pertaining to operational capex approved for the second control period

(i) CAPITAL EXPENDITURE PERTAINING TO PROJECTS APPROVED FOR THE FIRST CONTROL PERIOD

MIAL's submission for true up of regulatory asset base pertaining to projects approved for the first control period

3.5.2 MIAL has submitted summary of incurrence till 31st March 2019 including incurrence towards capital expenditure deferred by the Authority as follows:

Table 14: Summary of incurrence on projects approved for the first control period as submitted by MIAL as part of current MYTP submission

Particulars (Rs. in crores)	Ref	FCP	Deferred	Total
Project Cost approved by the Authority	A	11,988	381	12,369
Less: Projects to be excluded from revised Project costs	B	(27)	(12)	(39)
Less: Projects included in the TCP	C	(114)	(139)	(253)
Revised Project Cost	D=Sum(A:C)	11,847	230	12,077
Incurrence till date	E	11,971	230	12,201
Incurrence claimed	F	11,847	230	12,077
Incurrence not claimed – being net overrun	G=E-F	124	-	124

3.5.3 MIAL has also submitted details of deferred projects being considered in the third control period which were originally approved by the Authority in the first control period as follows:

Table 15: Details of deferred projects now considered in the third control period which were originally approved by the Authority in the first control period as submitted by MIAL

SN	Project (Rs. in crores)	Amount	Revised Cost in TCP
1	NAD Colony	107	208
2	Relocation of Air India Facilities	60	16
3	Parallel Taxiway to Runway End 14	57	Project merged with other projects
4	GSE Maintenance Facilities	15	23
5	New ATC Tower & Equipment	14	10
	Total	253	257

Recap of decision taken by the Authority for projects approved for the first control period at the time of tariff determination for the second control period

3.5.4 The Authority vide its decision number 7.b of the second control period order revised the capital expenditure pertaining to projects approved for the first control period to Rs.11,988.31 crores as tabulated in Table 16 below. Further, the Authority decided to defer expenditure of Rs.184 crores and re-consider such expenditure at the time of tariff determination of the third control period based on the amount actually spent by MIAL.

Table 16: Summary of revised project cost for the first control period as considered by the Authority at the time of tariff determination for the second control period

Description (Rs, in crores)	Net Amount allowed as per FCP	Allowed Escalations (Rs 630 crores split up)	Increase/savings in project cost (05.08.2014)	Increase in project cost (08.09.2015)	Allowed Projects dropped	Cost Disallowed as per SCP	Cost Deferred as per SCP	Total Project Cost	Net Project Cost allowed by Authority in SCP pertaining to Projects
	A	B	C	D	E	F	G	H=A+B+C+D-E-F+G	I=H-F-G
T1 Projects	399	12	-	1	-	54	-	466	412
T2 Projects	5,082	459	196	26	60	1	-	5,704	5,703
Runway, Taxiway and Apron	1,513	123	-	9	20	-	32	1,657	1,625
Landside Projects	40	-	-	-	-	1	-	41	40
Miscellaneous projects	485	1	-	4	100	2	-	392	390
AAI works taken over (5.4 of OMDA)	24	-	-	-	-	-	-	24	24
Technical services and consultancies	786	30	-	2	-	48	-	866	818
Capital expenditure for operations	118	-	-	-	-	-	-	118	118
Pre-operative expenses	684	-	-	-	-	-	-	684	684
Capitalized interest	1,410	-	195	62	-	-	-	1,667	1,667
Upfront fee paid to AAI	0	-	-	-	-	154	-	154	0
ATC equipment cost and technical block for NAD colony	110	-	-	-	-	-	-	110	110
Contribution to MMRDA for Sahar elevated road work	166	5	-	26	-	-	-	197	197
WHSS - Shivaji Smarak/Memorial	-	-	-	-	-	-	25	25	-
Mithi River Realignment	150	-	-	-	-	-	-	150	150
RET N5 and E2	50	-	-	-	-	1	-	51	50
Enabling costs for taking over of carved out assets (NAD colony)	-	-	-	-	-	-	110	110	-

Description (Rs, in crores)	Net Amount allowed as per FCP	Allowed Escalations (Rs 630 crores split up)	Increase/savings in project cost (05.08.2014)	Increase in project cost (08.09.2015)	Allowed Projects dropped	Cost Disallowed as per SCP	Cost Deferred as per SCP	Total Project Cost	Net Project Cost allowed by Authority in SCP pertaining to Projects
	A	B	C	D	E	F	G	H=A+B+C+D-E+F+G	I=H-F-G
Cost of settlement of land	-	-	-	-	-	-	30	30	-
Project Cost	11,017	630	391	130	180	260	197	12,446	11,988

Examination and proposal for project capital expenditure for the first control period as part of tariff determination for the current control period

- 3.5.5 The Authority notes that the capital expenditure on projects approved for first control period was done on an estimate basis during the determination of tariff of second control period. Hence, the amount spent towards projects approved for the first control period required true up in the current tariff determination exercise.
- 3.5.6 The Authority traced the changes in the allowed project cost from first control period order to second control period order. The same is summarized below:

Table 17: Tracing project cost from FCP to SCP

Particulars (Rs in crores)	Total submitted by MIAL	Deferred	Total T2 Project Cost	Disallowed	Allowed
	A	B	C=A-B (also D+E)	D	E=C-D
Project Cost approved by the Authority in FCP Order* <i>*This included cap of Rs 630 crores on escalation, claim & contingencies to avoid project cost overrun.</i>	12,380	422	11,958	310	11,647
Add: Increase in project cost	196	-	196	-	196
Add: Increase in project cost due to increased interest during construction (IDC) on account of delayed capitalization of new terminal on 01.01.2014 instead of 31.08.2013	55	-	55	-	55
Add: Increase in project cost due to additional IDC of Rs. 140 crores, which was required to meet the funding gap on allowable project cost	140	-	140	-	140
Add: Increase in project cost on account of withdrawal of the service tax for airport projects	50	-	50	-	50
Add: Increase in project cost on account of increase in IDC and higher cost of land settlement	80	-	80	-	80
Less: Projects dropped by MIAL	380	200	180	-	180

	Particulars (Rs in crores)	Total submitted by MIAL	Deferred	Total T2 Project Cost	Disallowed	Allowed
		A	B	C=A-B (also D+E)	D	E=C-D
Less:	Encashment of Performance Security of Rs. 25 crores of HDIL, appropriated towards receivables from HDIL which was part of the deferred project cost	25	25	-	-	-
Less:	Rs. 50 crores of the project cost were dropped on account of the cargo terminal development at Sahar, which was disallowed by the Authority	50	-	50	50	-
	Total as allowed in SCP Order	12,446	197	12,249	260	11,988

3.5.7 Authority notes that MIAL had submitted details of capex in FCP and SCP broken up into project wise line items and a consolidated Asset wise breakup of the total capex expenditure. In the true-up exercise relating to these expenditures, MIAL has provided a consolidated Asset wise break-up of the entire capex of FCP and SCP without providing project-wise break up. Therefore, it was not possible for the Authority to compare the project wise estimates provided in SCP with the consolidated asset wise total capex provided in the MYTP of TCP.

3.5.8 The Authority sought details on the actual amounts spent on each of the projects mentioned in the Table 16 above as per the fixed assets register of MIAL as most of the projects are complete now.

3.5.9 MIAL, vide reply dated 8th June 2020 stated thus, *“FAR register records assets at subset level of sub assets while summary in table 27 give assets project wise. In the Table No. 27, there are indirect cost like Technical Services, Capitalized Interest (IDC), and expenditure during constructions which are to be incurred on T1, T2, Land Side, Airside, etc. Such components of cost as mentioned in the table No. 27 have been capitalized as cost of individual asset and are not traceable as separate item in the FAR as they form part of the cost capitalized for each individual asset item contained in the FAR. In view of this while comparing project cost with FAR we need to take consolidated view.”*

3.5.10 However, the Authority believes that since the capex was allowed project wise and not as a block cost, the comparison of actual cost spent against each of the projects is required to be done. In absence of information, the Authority carried out a best judgement analysis of the additions to fixed assets since no details were received from MIAL in this regard.

3.5.11 Following steps were carried out by the Authority for arriving at the amounts spent on each of the projects:

- i. Obtaining fixed assets register (FAR) from MIAL bifurcated into line items pertaining to capitalization against:
 - a. Project capex originally allowed in the tariff order for FCP comprising 4,306 line items;
 - b. Project capex originally allowed in the tariff order for SCP comprising 50 line items;

- c. Operational capex originally allowed in the tariff order for SCP comprising 175 line items;
- d. Additional operational capex incurred by MIAL in the SCP comprising 2,268 line items.
- ii. Studying the quantum and narration of each line item in FAR and assigning a sub-project based on our understanding from the narrations;
- iii. Tagging each sub-project to project line item approved in the respective tariff order;
- iv. Tabulating project-wise cost allowed and deferred in the respective tariff order;
- v. Apportioning following pre-operative / soft cost to projects in ratio of allowed value of the project:

Table 18: Common costs identified for apportionment

Project	Amount (Rs. in crores)
Technical services and consultancies	818
Capital expenditure for operations	118
Pre-operative expenses	684
Capitalized interest	1,667
Total	3,287

- vi. The Authority also identified that the above common costs pertained only to the following 2 projects:

Table 19: Projects to which common costs ought to be allocated

Project	Amount (Rs. in crores)
T2 Projects	5,703
Runway, Taxiway and Apron	1,625

- vii. Compared actual cost tagged from FAR against allowed cost project-wise (after allocation of pre-operative / soft cost) and analyzed deviations;
- viii. Analyzed operational capex additionally capitalized by MIAL based on narrations and date of capitalization.

3.5.12 The Authority allocated the common costs as identified in Table 18 above to the 2 projects above in the ratio of the amounts allowed for the respective project. The revised allowed project cost proposed to be allowed by the Authority after such allocation is as follows:

Table 20: Project cost after allocation of common costs

Description (Rs in crores)	Project cost "before" appropriation of common costs	Appropriation of common costs	Project cost "after" appropriation of common costs
T1 Projects	412	-	412
T2 Projects	5,703	2,558	8,262
Runway, Taxiway and Apron	1,625	729	2,353
Landside Projects	40	-	40
Miscellaneous projects	390	-	390
AAI works taken over (5.4 of OMDA)	24	-	24

Description (Rs in crores)	Project cost "before" appropriation of common costs	Appropriation of common costs	Project cost "after" appropriation of common costs
Technical services and consultancies	818	-818	-
Capital expenditure for operations	118	-118	-
Pre-operative expenses	684	-684	-
Capitalized interest	1,667	-1,667	-
ATC equipment cost and technical block for NAD colony	110	-	110
Contribution to MMRDA for Sahar elevated road work	197	-	197
Mithi River Realignment	150	-	150
RET N5 and E2	50	-	50
Total Project Cost	11,988	-	11,988

3.5.13 The Authority noted that MIAL had submitted that the following projects would be carried forward to third control period:

Table 21: Projects deferred to third control period

Particulars	Amount (Rs in crores)
NAD Colony	107
Relocation of Air India Facilities	60
Parallel Taxiway to Runway End 14	57
GSE Maintenance Facilities	15
New ATC Tower & Equipment	14
Total	253

3.5.14 The Authority also noted that MIAL had submitted that it had decided to drop projects worth Rs. 27 crores from the allowed project cost for FCP. Considering the projects dropped and deferred to the third control period, the Authority derived the total project cost that should be considered for comparing with the total cost incurred as per FAR.

Table 22: Revised project cost for comparison

Description (Rs in crores)	Project cost "after" appropriation of common costs as per SCP Order	Deferred project cost as per SCP Order (Refer Table 16)	Projects dropped as per MIAL's submission for TCP (refer Table 14)	Projects Carried forward to TCP as per MIAL's submission	Final project cost for comparison
	A	B1	B2	B3	C = A+B1-B2-B3
T1 Projects	412	-	-	-	412
T2 Projects	8,262	-	-	-60	8,202
Runway, Taxiway and Apron	2,353	32	-	-57	2,328

Description (Rs in crores)	Project cost "after" appropriation of common costs as per SCP Order	Deferred project cost as per SCP Order (Refer Table 16)	Projects dropped as per MIAL's submission for TCP (refer Table 14)	Projects Carried forward to TCP as per MIAL's submission	Final project cost for comparison
	A	B1	B2	B3	C = A+B1-B2-B3
Landside Projects	40	-	-	-	40
Miscellaneous projects	390	-	-27	-15	348
AAI works taken over (5.4 of OMDA)	24	-	-	-14	10
ATC equipment cost and technical block for NAD colony	110	-	-	-	110
Contribution to MMRDA for Sahar elevated road work	197	-	-	-	197
Mithi River Realignment	150	-	-	-	150
RET N5 and E2	50	-	-	-	50
Enabling costs for taking over of carved out assets (NAD colony)	-	110	-	-107	3
Cost of settlement of land	-	30	-	-	30
WHSS - Shivaji Smarak/Memorial	-	25	-	-	25
Total Project Cost	11,988	197	-27	-253	11,905

3.5.15 On comparison of the actual costs incurred as per FAR and the total project cost as per Table 22 above, the Authority has computed the following project wise cost over-run and savings:

Table 23: Comparison of Actual and Allowed Project Cost

Description (Rs in crores)	Final project cost for comparison (refer Table 22)	Actual spend as per FAR of MIAL	Cost Over-run / (Savings)	% Cost over-run/ (Savings)
	C	D	E = D-C	F = E/C
T1 Projects	412	461	49	12%
T2 Projects	8,202	8,365	163	2%
Runway, Taxiway and Apron	2,328	2,401	72	3%
Landside Projects	40	-	-40	-100%

Description (Rs in crores)	Final project cost for comparison (refer Table 22)	Actual spend as per FAR of MIAL	Cost Over-run / (Savings)	% Cost over-run/ (Savings)
	C	D	E = D-C	F = E/C
Miscellaneous projects	348	-	-348	-100%
AAI works taken over (5.4 of OMDA)	10	-	-10	-100%
ATC equipment cost and technical block for NAD colony	110	113	3	3%
Contribution to MMRDA for Sahar elevated road work	197	241	44	22%
Mithi River Realignment	150	181	31	21%
RET N5 and E2	50	33	-17	-35%
Enabling costs for taking over of carved out assets (NAD colony)	3	-	-3	-100%
Cost of settlement of land	30	-	-30	-100%
WHSS - Shivaji Smarak/Memorial	25	32	7	29%
Total Project Cost	11,905	11,827	-78	-1%

3.5.16 The Authority analyzed the cost over-run of the following projects:

Table 24: Analysis of only those projects where there is a cost over run

Description (Rs in crores)	Final project cost for comparison	Actual spend as per FAR of MIAL	Cost Over-run / (Savings)	% Cost over-run/ (Savings)	Reference
	C	D	E = D-C		
T1 Projects	412	461	49	12%	1
T2 Projects	8,202	8,365	163	2%	2
Runway, Taxiway and Apron	2,328	2,401	72	3%	1
ATC equipment cost and technical block for NAD colony	110	113	3	3%	1
Contribution to MMRDA for Sahar elevated road work	197	241	44	22%	1
Mithi River Realignment	150	181	31	21%	1
WHSS - Shivaji Smarak/Memorial	25	32	7	29%	1
Total	11,424	11,794	370	3%	

3.5.17 For all projects marked as 1 in the table above, the Authority reiterates that all escalations and contingencies were already built into the allowed project cost. Though the escalations have already been factored in, the Authority also looked at the other items in the allowed projects where there were no amounts allocated or where there were savings. As given in Table 20 above, no amount of project cost has been allocated to Landside Projects, Miscellaneous

projects and AAI works taken over (5.4 of OMDA) due to non-receipt of further details from MIAL.

3.5.18 The Authority notes that such reconciliation from capitalized asset base in books of accounts to the project-wise break up provided in MYTP could have been made available if the internal processes in MIAL are strengthened. There should be a close co-ordination between the projects and finance teams within MIAL to ensure that the costs attributable to a project are identifiable and can be traced back to project from the capitalized cost in books.

3.5.19 For T2 project marked as Note 2 in Table 24, the Authority noted that the as per decision 7b of the SCP Order, it was decided to allow an additional Rs 184 crores as project cost for specific identified projects as and when the amount is spent by MIAL. The specifically identified projects for Rs 184 crores was as follows:

Table 25: Break up of Rs 184 crores

Sl. No.	Particulars	Amount (Rs. in crores)	Amount (Rs. in crores)
1	Elevated Road - MIAL portion		23
a.	Elevated Road: Based on operational requirement, additional entry and exit to MLCP from top was constructed during course of execution, which was not considered at the time of estimates; Gap between Elevated road and Terminal building was also added to the elevated roads at alter date; these resulted into increase in RCC Deck area. Area as per PC was 47,237 sqm. and as per Final Design/layout area is 49,254 sqm. (Increase in area 2017 sqm.)	12	
b.	At Grade roads: As per earlier estimates, overall area considered was 50,000 sqm. However, additional road for autos/buses on both sides of nallah was constructed due to operational requirement, which was not considered in the earlier estimates. Due to which, revised area works out to be 65,000 sqm. Increase in area of 15,000 sqm.	11	
2	Variation in Scope/Qty & Rate		161
2.1	Additional works not part of earlier estimates:	51	
a.	CIP/VIP Check in: It was decided to develop the special facility for all airlines for CIP/VIP check in at later date in the check in area. Hence, the same was not covered in earlier estimates.	28	
b.	Bus gate Canopy / Loading Dock - scope was not considered in the earlier estimates.	9	
c.	Staff Canteen works : Not considered in earlier estimates.	5	
d.	MCR finishing work: Cost was not envisaged in earlier estimate. Cost as per awarded works.	2	
e.	Toilets (Public & staff): Cost for toilets in Phase 3 was not covered in earlier estimate.	3	
f.	Back of House: Cost for phase 3 works was not included earlier.	4	
2.2	Increase in quantity over estimates:	15	
a.	Signage Work: Increased no. of signage from estimated 5000 to 6242 as per final design / award and also on account of statutory signage's requirement.	8	

Sl. No.	Particulars	Amount (Rs. in crores)	Amount (Rs. in crores)
b.	Landscape Work: Provision of Rs. 25 Cr was made in the earlier estimates at T2. However, based on committed cost, there is increase of Rs. 7 Cr.	7	
2.3	Increase in rate over Estimates:	6	
a.	FLB Interior: Increase in cost based on actual award.	6	
2.4	Increase in both Quantity & Rate over Estimate		
a.	Arrival Plaza: Increase in Granite flooring Qty. of 26,698 sqm to 37,703 sqm. Based on final design / actual awarded works; Increase in Landscape area of 9,330 sqm. To 15,792 sqm. based on final design / actual awarded works.	21	
b.	Electrical works: Increase in scope and quantity in number of fixtures as per final design / award. Other additional electrical works for landscaping / retail areas, public area lighting as per site requirements.	16	
c.	False Ceiling works: Increase in (avg) rate for False Ceiling - Rs 2,000 per sqm as per estimates to Rs 3,000 per sqm and also increase in qty. from estimated 97,700 sqm to 1,02,164 sqm. As per final design / award - Rs 10.61 Crs.	11	
d.	Interior Panel and cladding : Due to increase in basic material rate for corian @ 4.20 Cr; Due to increase in rate for Trespa / metal panel / SS cladding etc. @ 1.82 Cr; Due to increase in qty. for various items based on actual execution @ 14.96 Cr. (as per final detail design, site requirement).	21	
e.	Glass Partition doors and SS railings: Increase in cost due to change in qty. for glass partition from estimated 18,250 sqm. To 20,770 sqm. as per final design & awarded work.	8	
f.	Interior sky well partitions: Additional wall / demarcation wall (Sandwich Panel Type) between GFRC & GFRG and periphery wall between GFRC & bull nose for T2 at catwalk level above GFRC/GFRG level, which was not envisaged during earlier estimates; Additional Gypsum Area in lieu of louvers.	4	
g.	Carpet flooring: Increase in rate for carpet - Rs 3925 / sqm. to Rs 4140 / sqm. Increase in qty. from estimated 25,400 sqm. to 33,350 sqm. as per final design / award.	4	
h.	Miscellaneous civil works: Increase in cost based on awarded as per site requirement.	4	
	Total		184

3.5.20 In order to consider the additional deferred cost of Rs 184 crores in the total project allowed cost and compare with the actuals, the Authority directed MIAL to provide reconciliation between the actual cost incurred against the projects allowed as part of Rs 184 crores. MIAL provided the following details on 20th June 2020:

Table 26: Reconciliation of actual spend and allowed cost for Rs 184 crores of additional deferred cost

Sr. No.	Description (Rs. in crores)	Estimated Increase in total cost submitted by Mumbai International Airport Limited (para 5.7.52 of Order 13/ 2016)	Actual Incurrence	Variance
A	B	C	D	E
1	Elevated Road - MIAL portion			
A	Elevated Road	12.00	11.50	0.50
B	At Grade Road	11.00	-	11.00
2	Variation in Scope/ (QTY & RATE)			
2.1	Additional work not part of earlier estimates:			
A	CIP/VIP check in	28.00	8.90	19.10
B	bus gate canopy	9.00	3.20	5.80
C	staff canteen	5.00	5.80	-0.80
D	MCR finishing work	2.00	2.00	-
E	Toilet	3.00	3.50	-0.50
F	Back office work	4.00	4.70	-0.70
2.2	Increase in qty over estimate			
A	Signage work	8.00	12.70	-4.70
B	Landscape work	7.00	6.20	0.80
2.3	Increase in rate over estimates			
A	FLB interior	6.00	2.70	3.30
2.4	Increase in both qty and Rate over estimates			
A	Arrival Plaza	21.00	22.40	-1.40
B	Electrical work	16.00	21.80	-5.80
C	False Ceiling work	11.00	12.90	-1.90
D	Interior Panel	21.00	21.90	-0.90
E	Glass Partition	8.00	13.40	-5.40
F	Interior Skywell Partitions	4.00	3.30	0.70
G	Carpet flooring	4.00	2.90	1.10
H	Miscellaneous Civil Work	4.00	25.60	-21.60
	Total	184.00	185.40	-1.40

3.5.21 The Authority notes that the deviations in the project cost are well explained by categorizing the reasons for difference into various heads such as quantity and rate overrun. The Authority takes cognizance of the fact that the actual spend cannot be the same as projections and deviations is inevitable. Since the above deviations are well explained, the Authority proposes to add Rs 184 crores in the total T2 project cost. Hence, referring to the amount in Table 24 above, the revised comparison for T2 projects is as follows:

Table 27: Revised comparison for T2 projects

Description (Rs in crores)	Final project cost for comparison	Actual spend as per FAR of MIAL	Cost Over-run / (Savings)	% Cost over-run/ (Savings)
	C	D	E = D-C	F=E/C
T2 Projects	8,386 [8,202 + 184]	8,365	(21)	(0.25%)

3.5.22 The Authority also notes that MIAL incurred the following amounts towards projects relating to first control period which were deferred as per the second control period order:

Table 28: Cost incurred by MIAL towards Deferred projects

Deferred Project Name (Rs. in crores)	Amount allowed by the Authority as per SCP Order	Amount incurred by MIAL	Remarks of MIAL
Airside Projects	32.34	-	<i>Taxiway cost for the taxiway N43B - II including cost of drain work, enabling work, excavation, duct bank, miscellaneous work, contractor profit, site overheads and VAT. This work can't be commenced before demolition of ATC tower. As this expense has not been incurred yet, it should not be included in the project cost at this point of time.</i>
WHSS - Shivaji Smarak / Memorial	25.00	22.61	-
Enabling cost for taking over of carved out assets (NAD colony)	110.00	3.57	<i>As regards NAD colony, the Technical Auditor has said that the schedule for construction of NAD colony & associated works are not finalized till date, the cost of 110 crores should not be included in Project cost at this point of time.</i>
Cost of settlement of Land	30.00	18.40	<i>The settlement of land has not been finalized, which is under discussion with the owners.</i>
T2 Projects	184.00	185.00	<i>T2 Project (To be allowed as and when incurred)</i>
Total	381.34	229.58	

3.5.23 From the table above, the Authority notes that since the amounts incurred by MIAL in the second control period towards the deferred project cost is within the cost approved, the Authority proposes to consider the same in the true up. Further, the deferred projects which have not been undertaken by MIAL are proposed to be undertaken in the third control period. Discussion on the projects deferred to third control period is given in Chapter 4 below.

(ii) CAPITAL EXPENDITURE PERTAINING TO PROJECTS APPROVED FOR THE SECOND CONTROL PERIOD

MIAL's submission for true up of regulatory asset base pertaining to projects approved for the second control period

3.5.24 MIAL has submitted the status of projects approved by the Authority for the second control period as follows:

Table 29: Status of projects approved by the Authority in the second control period as submitted by MIAL

SN	Project	Project cost approved by the Authority	Incurrence till 31.03.2019	Remarks
1	Taxiway 'M' (Only Slum Rehab cost)	157.16	-	Project could not be undertaken due to non-availability of land. Now, considered as part of RB in TCP
2	Air India Code 'C' Hangar	53.10	53.10	-
3	South East Pier (between Grid RE 29 – PE12)	408.50	400.21	Savings of Rs.8.29 Crs.
4	Meteorological Farm	12.67	-	Project could not be undertaken due to non-availability of land. Now, considered as part of RB in TCP.
5	Soft cost (IDC & Preoperative)	122.29	28.60	Due to deferment of projects now considered in TCP and use of internal accruals for completing projects in SCP
	TOTAL	753.72	481.91	

Recap of decision taken by the Authority for projects approved for the second control period at the time of tariff determination for the second control period

3.5.25 The Authority notes the RAB which was approved for the second control period as follows:

Table 30: RAB for the Second Control Period as approved in SCP Order

	Particulars (Rs. in crores)	FY 15	FY 16	FY 17	FY 18	FY 19
A1	Opening RAB	5,198.78	4,836.98	6,575.88	6,426.73	6,143.30
A2	Opening RAB (One Time Carry Forward from PSF SC Account)	-	-	-	-	-
B1	Less: Depreciation on RAB (ex. DF, Upfront fee)	355.77	380.16	424.44	421.37	424.13
B2	Less: Depreciation on RAB due to Security related capital expenditure	-	2.48	6.85	8.78	9.26
Add:	Pro-rata Addition to aero assets allowed the year (excl. DF funded assets)	294.15	2,021.85	231.94	119.71	680.35
C1'	Less: Assets discarded/ disposed off during the year	300.19	-	-	-	-

	Particulars (Rs. in crores)	FY 15	FY 16	FY 17	FY 18	FY 19
X	Balance: Addition to aero assets carried forward next year (excl. DF funded assets)	-	-	-	-	-
C2	Add: Addition to aero assets due to Security Related Capital Expenditure	-	99.70	50.20	27.00	15.00
D=(A1+A2)-(B1+B2)+(C1-C1'+C2)+X	Closing Regulatory Asset Base	4,836.98	6,575.88	6,426.73	6,143.30	6,405.25

Examination and proposal for capital expenditure for the second control period as part of tariff determination for the current control period

- 3.5.26 The Authority has presented detailed discussion on Taxiway M in Para 4.2.16 below in Chapter 4 below.
- 3.5.27 In the other cases, since the actual amount incurred by MIAL is lower than the projected cost, the Authority proposes to allow the same. Discussion on the projects deferred to third control period is given in Chapter 4 below.

(iii) CAPITAL EXPENDITURE PERTAINING TO OPERATIONAL CAPEX APPROVED FOR THE SECOND CONTROL PERIOD

MIAL's submission for true up of regulatory asset base pertaining to operational capex approved for the second control period

- 3.5.28 MIAL has submitted that against the operational capex of Rs. 1,448 crores claimed by MIAL in the second control period, the Authority had allowed operational capex aggregating Rs.857 crores only at the time of tariff determination for the second control period. MIAL has further submitted that the Authority had decided to consider capex incurred while truing up the RB while determination of aeronautical tariffs for the third control period. Summary of operational capex incurred by MIAL during the second control period as per its submission is as follows:

Table 31: Summary of operational capex incurred during the second control period as submitted by MIAL

Particulars	Rs. in crores
Capex as approved by the Authority	857
+ Change in scope / overrun	173
- Savings	(42)
- considered in TCP (an amount of Rs. 30 Crs. has been incurred on these projects till Mar-19)	(578)
- Dropped	(20)
+ Operational capex in addition to capex approved by the Authority in the Order no. 13/2016-17	711
Total Operational Capex during SCP	1,101

- 3.5.29 Other details submitted by MIAL are as follows:

Table 32: Change in scope / overrun in operational capex for second control period as submitted by MIAL

SN	Projects (Rs. in crores)	Project Cost Approved by the Authority	Actual cost	Variance
1	Mithi River retaining wall	20	106	86
2	Reconstruction of RET N8 & provision of standby RET	35	63	28
3	Passenger boarding bridges – T2 – Code F	25	44	19
4	Additional baggage reclaim carousals at T2	20	31	11
5	Structure of Approach Radar	3	11	8
6	Construction of TWY S7 & R Junction	11	18	7
7	New T2-Trolleys/ Trolley Scooter	7	12	5
8	PIDS protection / ACS Systems	6	10	4
9	Miscellaneous	33	38	5
Total		160	333	173

Table 33: Operational capex of second control period to be undertaken in third control period as submitted by MIAL

SN	Projects (Rs. in crores)	Approved by the Authority	Incurrence till 31.03.2019	Balance	Revised Cost
1	Tunnel under Runway 14/32	365	-	365	401
2	Construction of new RET 14/32 – E6	69	5	64	29
3	Rescue & Fire Fighting Facilities	61	-	61	50 (Enabling cost of Taxiway M)
4	Construction of compound wall – 15 Km.	31	8	23	17
5	Crash Fire Tenders	25	10	15	38
6	Provision of VDGS for C, D, L Aprons	5	-	5	20
7	Airport Sweeper/Scrubber	9	4	5	8
8	New T2-Tensa Barrier/ Tensa Top/ Standies	5	1	4	2
9	Marking machine	5	2	3	5
10	T1 (Queue Manager/ Standalone AC/ View Cutter Screen)	3	-	3	5
	Total	578	30	548	575

Table 34: Operational capex of second control period dropped as submitted by MIAL

SN	Project	Approved by the Authority (Rs. in crores)
1	CISF Family Accommodation at Chakala	9
2	Grooving on Runway 32 rigid surface	8
3	Medical Equipment / Wheel Chair	3
	Total	20

Table 35: Operational Capex incurred in addition to operational capex approved by the Authority for second control period as submitted by MIAL

SN	Projects	Rs. in crores
1	Preservation and Rehabilitation RWY	155
2	Upgradation & Strengthening of Taxiway N and N1 – Civil work	156
3	Taxiway A3 realignment Stage 2	33
4	Upgradation and Strengthening of Taxiways E5-P	43
5	Electrical Work for parallel C Taxiway East & South East	8
6	Construction Taxiway P (PAPA) – Overlay Works	7
7	Trolley Elevators T2	6
8	T2 Imported Security Screening Machines-Smith	5
8	Upgradation & Strengthening of Taxiways Apron A-7	5
9	UPS and Batteries	5
10	Others	288
	Total	711

Recap of decision taken by the Authority for operational capex approved for the second control period at the time of tariff determination for the second control period

3.5.30 The Authority vide its decision number 8.a of the second control period order decided to consider the following capitalization schedule for operational capital expenditure:

Table 36: Operational capitalization schedule considered by the Authority at the time of tariff determination for the second control period

Capitalization (Rs. in crores)	FY 15	FY 16	FY 17	FY 18	FY 19	Total
Operational capitalization	124.80	172.00	191.63	31.54	337.03	857.00

Examination and proposal for operational capital expenditure for the second control period as part of tariff determination for the current control period

3.5.31 The Authority observed the scope/cost overrun for the following operational capex items. Justification was sought for each of the items and the replies given by MIAL against each of these projects are as follows:

Table 37: Operational capex spent by MIAL in addition to amounts approved in SCP Order

SN	Projects (Rs. in crores)	Project Cost Approved by the Authority	Actual cost	Variance	Reasons for Variance provided by MIAL
1	Mithi River retaining wall	20	106	86	<p><i>"Since the existing security wall is of conventional structures, Level difference between Airside Ground and Mithi River Ground level attracts frequent and regular maintenance, Hence, RCC Retaining wall cum security wall is proposed since it has longer life and requires less maintenance."</i></p> <p><i>"As per the instruction of MCGM and MRDPA, the portion of wall along the Airport boundary has to be constructed by MIAL, hence initial proposal to 1) Construct the deteriorated wall only and the projects were taken up. 2) Subsequent season and as per master plan the T2 Apron level need to be raised for almost 1 meter, in this context the existing wall height is getting reduced for 1 meter and increasing the height over the existing wall also not feasible due to the old condition of the wall plus the jet blast impact on the same; because as per the BCAS requirement 2.4 meter wall and 1.2 meter coil fence was the mandatory requirement. Hence as decided to construct the retaining wall cum security wall in phases to meet all above requirement, hence deviation from the originally proposed."</i></p>
2	Reconstruction of RET N8 & provision of standby RET	35	63	28	<p><i>"As per Original plan was TWY - N8 (RET) Proposed for reconstruction since the TWY was deteriorating at a faster pace. Budget was kept for meeting for reconstruction of Rs.35 cr. However during one of the meeting, it was emphasized by ATC team that only one key RET may not be sufficient to cater and improve the efficiency of Mumbai Airport. Hence it was proposed to add one more RET for widebody aircraft to vacate and also the second one will be as a standby to TWY N8. Based on the same concept RET N8 & RET N9 was constructed in phases. Hence deviation from the original proposal."</i></p>
3	Passenger	25	44	19	<p><i>"Earlier only 2 stands were considered</i></p>

SN	Projects (Rs. in crores)	Project Cost Approved by the Authority	Actual cost	Variance	Reasons for Variance provided by MIAL
	boarding bridges – T2 – Code F				<i>however 4 stands were made code F compliant V17,18,20,21."</i>
4	Additional baggage reclaim carousals at T2	20	31	11	<i>"Initially only two reclaim carousels (4 and 11) were planned However, in view of passenger facilitation, variation in technology, inventory & integration issues as well as increase in future cost , it was decided to add two more carousels (7 and 8) accordingly four reclaim carousels were planned."</i>
5	Structure of Approach Radar	3	11	8	<i>"Earlier budget was based on block cost basis. However, revised cost estimate was based on designs & various facilities requirements provided & approved by AAI. Hence the change in cost."</i>
6	Construction of TWY S7 & R Junction	11	18	7	<i>"Original scope was to Link TWY between TWY-S7 & TWY-R. This included development of triangular portion - between TWY-S7 & TWY-R, including AGL, Duct bank & Drainage Facility. Original High Strength area to be developed as Grassy Area with limited scope and area was limited to 5852 sqm.TWY-S7 and R Up-gradation is done as per as Master Plan on southern part of the shoulder with TWY strength making the full portion of TWY-S7 as RET (Rapid Exit TWY) along with AGL system, Duct bank and Drainage Facility. To develop full-fledged RET citing the Future requirement and the Parallel Taxiway to the RWY 09/27,the High Strength area increased to 11658 sqm. from the earlier 5852 sqm and Perimeter road was also constructed."</i>
7	New T2-Trolleys/ Trolley Scooter	7	12	5	<i>"Considering the vertical circulation of trolleys at T2 and the operational requirements additional Qty. 1500 No's Baggage trolley and Qty. 100 No's shopping trolleys was purchased in December 2017."</i>
8	PIDS protection / ACS Systems	6	10	4	<i>"As per MOCA Order AV 13024/03/2011-AS (pt 1) dated 18th February 2014 MIAL to reverse or reimburse back amount spent on account of capital cost/expenditure incurred towards procurement and maintenance of security system. PIDS protection/ ACS system were</i>

SN	Projects (Rs. in crores)	Project Cost Approved by the Authority	Actual cost	Variance	Reasons for Variance provided by MIAL
					<i>transferred from PSF (SC) account."</i>
9	Miscellaneous	33	38	5	<i>"Reconstruction of Apron C was planned at block cost of Rs 16 cr , while expenditure incurred was Rs 17.52 Cr due to change in scope, Rescue stairs vehicle was planned at Rs 5 Cr while expenditure incurred was Rs 5.76 Cr. Besides, there are 56 capex line item which are under miscellaneous category having value less than Rs 85 lacs."</i>
Total		160	333	173	

3.5.32 The Authority has perused the reasons given in detail. Since justifications given by MIAL are reasonable, the Authority proposes to include the above cost as a part of second control period capital expenditure.

3.5.33 The Authority also notes that MIAL had spent the following amounts as operational capital expenditure in addition to the amount allowed by the Authority in the second control period order. A detailed description of each of the projects is provided in ensuing paragraphs:

Table 38: Operational capex spent by MIAL in addition to amounts approved in SCP Order

Capex	Rs. in crores	Reasons
Upgradation of taxiway N and N1	156	<ul style="list-style-type: none"> Part Scope as per Master Plan and Part scope due to structural requirement of the TWYs, Due to potholes & Severe cracks observed, Taxiway N & N1 was strengthened to ensure uninterrupted movement of Aircraft.
Preservation and rehabilitation of runway	155	<ul style="list-style-type: none"> Preservation of RWY/TWY (Bituminous Surface) was executed to extend the life of the Bituminous Pavement Using AGSG- Airport Grade Steel Guard Technology materials, Micro surfacing concept to Rejuvenate the Old Bituminous Surface It protected the Pavement from Generating the FOD, friction enhancement, Overall saving in Operational timings, and cost.

Capex	Rs. in crores	Reasons
Upgradation of Taxiway E5 P	43	<ul style="list-style-type: none"> Existing WY-P & TWY-E5 is the Asphalt Pavement which is showing signs of Serious deterioration Every year Special Repairs to Asphalt pavement is being carried out to keep the TWY live This TWYs are the main entry taxiway for Apron-G, V1-V14 and S, it is being used extensively for T2 operations TWY-E parallel to RWY-14 must be extended to the west, if this extension is constructed, the intersection will have to be closed and this will impact the T2 connectivity to RWY-14 during the Construction period The main purpose of reconstruction of TWY-E5 & P to have durable PQC pavement at the correct elevation and gradient due to poor condition of sub grade TWY-E5 and P is the main entry TWYs for Cargo Apron ,V1-V14 and S apron for the uninterrupted operation While Construction g the TWY E/E5 and P Intersection, the transition on to TWY-E towards the west can also be constructed, this would be enabling future works without disrupting airside Operations
Electrical work for Parallel C taxiway East & Southeast	8	<p>As per CSMIA master plan there was a single Code E taxi lane for entering South East pier apron and then again beyond stand V-28 to stand V-32. Non availability of parallel taxiway resulted in severe ground congestion.</p> <p>Considering the fact that this part of T-2 apron will mostly be used for domestic operations using Code C aircraft, wherever, parallel taxiways were not available, two parallel Code C taxiways were constructed by installing AGL alongside the single available Code E taxi lane.</p>
Trolley Elevator T2	6	There was no separate arrangement for movement of Trolleys from Level 1/2 (Arrival) to Level 4 (Departure). The trolleys were taken in the passenger Elevator. To avoid passenger inconvenience.
New T2 Imported Security Screening Machines-Smith	5	-
UPS and Batteries	5	The existing 36 Nos. SOCOMEC make UPS at T2 was oversized and its maintenance cost was very high. Accordingly, it was optimized and new 36 Nos. Lower rating UPS was installed at T2.
Strengthening of Apron A7	5	<ul style="list-style-type: none"> Existing Apron-A ,parking bays A7,A8 &A9 made up of PQC Pavement and Apron- A was constructed in the year 1993 and served for 23 years till date and we could observe many of the PQC panels showing signs of serious deterioration and full depth cracks For the safety of the Aircraft movements, Asphalt over lay was done in the past , However the Expansion joint and the construction joints are reflected on the top of Asphalt pavement, thus FOD generation is faster due to continuous Flight operation and the oil spillages The main purpose of Re-strengthening Apron-A(bays A7, A8 & A9)for the safety and for the business continuity Also the Parking bays are Contact stands and need to ensure the OMDA requirement.

Capex	Rs. in crores	Reasons
Taxiway Apron A-8 and A-9	4	Existing Apron-A ,parking bays A7,A8 &A9made up of PQC Pavement and Apron- A was constructed in the year 1993 and served for 23 years till date and we could observe many of the PQC panels showing signs of serious deterioration and full depth cracks <ul style="list-style-type: none"> • For the safety of the Aircraft movements, Asphalt over lay was done in the past , However the Expansion joint and the construction joints are reflected on the top of Asphalt pavement, thus FOD generation is faster due to continuous Flight operation and the oil spillages • The main purpose of Re-strengthening Apron-A(bays A7, A8 & A9)for the safety and for the business continuity • Also the Parking bays are Contact stands and need to ensure the OMDA requirement.
Total	387	

3.5.34 The Authority also sought break up of Rs.288 crores marked as others (Item No of 10 of Table 35 above) in the submission of MIAL. MIAL provided details and Authority noted that it consisted of various small projects. The Authority reviewed the same in detail to see if these items qualify as capital expenditure. All of these projects qualified to be capital expenditure and hence, has been allowed to be included in RAB.

3.5.35 From the above table, the Authority has referred to the decisions in Order 35/2017-18 for proposing the classification of amounts spent on runway and taxiway resurfacing/strengthening. As per point 24 of the annexure of Order 35, there is a requirement to amortize the amount spent on resurfacing the runway over 5 years. The Authority also notes that this Order is to be implemented on a prospective basis from 1st April 2017. However, MIAL has treated the same as capital expenditure which is not in line with the Order 35. Hence, the Authority proposes the following:

- To allow amount spent prior to 2017-18 on resurfacing runway as operating expenses
- To allow the amount spent after 2017-18 as operating expense but over 5 years.

Table 39: Computation of amortization of runways, taxiways and apron

Project (Rs. in crores)	2014-15	2015-16	2016-17	2017-18	2018-19	Total
Runway intersection preservation works	0.01	-	51.21	12.21	24.07	87.50
Taxiway repair works carried out due to potholes, etc.	47.21	-	-	21.49	21.60	90.30
Total	47.22	-	51.21	33.70	45.67	177.80
Depreciation on runway re-carpeting work proposed to be considered as part of operating expenditure (to be removed from depreciation)	2.91	2.38	6.71	16.75	20.86	49.61

3.5.36 Further, the asset allocation of the additions during the second control period has been done in accordance with the independent study carried out by the Authority, which is described elaborately below.

MIAL's submissions relating to asset allocation in MYTP for second control period

3.5.37 MIAL has submitted the following allocation for common assets arrived at based on the ratio of area occupied by aeronautical and non-aeronautical assets respectively:

Table 40: Aeronautical and non-aeronautical assets after allocation of common assets (excluding upfront fees & AAI compensation) as submitted by MIAL

Particulars (Rs. in crores)	As at 31 st March 2018	As at 31 st March 2019
Aeronautical Assets	12,072	12,392
Non-Aeronautical Assets	2,239	2,655
Total	14,311	15,047
% Aeronautical assets	84.35%	82.36%

3.5.38 Further, MIAL has also submitted the following with respect to consideration of terminal as an aeronautical asset:

“Design of Terminal is as per requirements mentioned in Schedule 1 (Development Standards and Requirements) of OMDA and facilities at the terminal are to be designed to IATA level of service standard C for the 30th busy hour in the design year. For any non-aero facility which is constructed within the terminal building, cost of such facility should be considered as non-Aero. However, since these facilities are housed in the terminal building it does not mean that the cost of terminal building has to be divided into Aero and Non-Aero asset. Entire terminal has to be an Aero asset. Even without any non-aero facilities there would not have been any change in size and cost of terminal. We would request the Authority to favorably consider this argument and determine the Target Revenue accordingly.”

Authority's analysis relating to asset allocation for the second control period

3.5.39 The Authority commissioned an independent study of asset allocation of MIAL in line with its decision to conduct an independent study to determine the allocation of assets at the commencement of third Control Period while determining tariff for the second control period.

3.5.40 The study has provided a broad framework for allocation of various classes of airport assets into aeronautical and non-aeronautical. This summary of the independent study report is attached as **Appendix 1** and detailed study report as **Annexure 1** to this consultation paper.

3.5.41 The process followed in the study for arriving at aeronautical and non-aeronautical assets for the second control period is as follows:

- First, assets which are fully aeronautical and fully non-aeronautical assets were identified.
- Assets which could not be segregated into aeronautical and non-aeronautical were classified as common assets.
- The common assets were segregated into aeronautical and non-aeronautical assets based on “Proportion of the Weighted Average Terminal Space”.

3.5.42 This ratio was computed based on the report of IRCLASS Systems and Solutions Private Limited (IRCLASS), appointed by MIAL [hereinafter referred to as “IRCLASS report”]. In this report, the areas occupied by non-aeronautical services were measured and the aero to non-aero space in each of the terminals (T1, T2 and General Aviation (GA)) was computed. Based on the ratios of each of the terminals, the combined weighted average terminal space ratio was computed.

3.5.43 Summary of adjustments made in the study report annexed in **Annexure 1** is as follows:

Table 41: Summary of changes to asset allocation

Fixed Asset Adjustment	FY15-19
(1) Total Investment in Fixed Assets during Second Control Period (as per FAR of MIAL)	4,615.11
(2) Investments in RAB during Second Control Period (as per classification by MIAL)	
(i) Aeronautical Assets, <i>included in (1) above</i>	2,423.36
(ii) Common Assets, <i>to the extent apportioned as Aeronautical Assets</i>	987.52
(iii) Impact due to change in floor area segregation ratio	14.85
Total Investment in RAB during Second Control Period as classified by MIAL (sum of 2(i) to 2(iii) above).	3,425.73
(3) Proposed adjustments to RAB due to change in segregation logics (based on this report):	
<i>3.1 Reclassification of Aeronautical to Common</i>	
(i) Terminal Building and Electrical Works	-4.07
(ii) End User Devices / Software	-0.34
(iii) ERP related cost	-0.16
(iv) Project Office Cost	-0.05
(v) UPS and batteries	-0.58
<i>3.2 Reclassification of Aeronautical to Non-aeronautical</i>	
(vi) Perimeter wall around real estate plot	-0.44
(vii) Custodian Management Software – Cargo	-0.29
(viii) Piped Natural Gas System	-0.24
(ix) Finishes and services works in Air India offices	-0.99
(x) Shivaji Statue	-25.24
(xi) Network infrastructure	-2.5
<i>3.3 Reclassification of Common to Aeronautical</i>	
(xii) Perimeter Wall around airport premises	0.06
(xiii) IT Infrastructure for Air India Office at T2	0.05
(xiv) CCTV Camera at T2	0.31
(xv) Assets located inside the terminal	0.18
<i>3.4 Reclassification of Common to Non-aeronautical</i>	
Piped Natural Gas System	-4.05
Distributed Antennae System	-1.18
<i>3.5 Reclassification of Non-aeronautical to Aeronautical</i>	
Flight Information Display Systems	1.9
Public Address System	4.28
Total Proposed Adjustments to RAB (sum of 3.1 to 3.5 above)	-33.35
(4) Adjusted Investment in RAB during the Second Control Period (4) = (2) + (3)	3,392.38
(5) Aeronautical Assets included in the Sales/Adjustment/ Deletions made during Second Control Period.	-445.26
(6) Net RAB for additions during Second Control Period (6)=(4)+(5)	2,947.12

3.5.44 Based on the above process and framework determined by the study, following block wise aeronautical additions to assets was determined:

Table 42: Block wise additions to regulatory asset base for the second control period

Block of Assets (Rs. in crores)	Opening Gross RAB as on 1st April 2014	FY15	FY16	FY17	FY18	FY19	Total addition to RAB	Closing Gross RAB as on 31st March 2019
Buildings/Improvements	5,102.31	-151.17	819.15	5.83	230.40	-226.44	677.77	5,780.08
Roads	45.93	50.13	3.15	2.38	7.86	3.42	66.94	112.87
Bridges	804.57	-	2.76	15.78	0.20	-0.18	18.56	823.13
Runways, Taxiways and Aprons	1,357.84	132.83	514.52	265.53	171.90	541.44	1,626.22	2,984.06
Plant and Equipment	1,502.74	-123.03	272.83	24.73	99.22	-2.73	271.02	1,773.76
Electrical Installations	405.43	-9.72	157.07	11.97	23.75	-7.16	175.91	581.34
Computers	51.82	61.96	0.74	2.94	3.95	9.23	78.82	130.64
Office and Other Equipment	16.97	-2.20	1.89	0.38	1.13	1.28	2.48	19.45
Furniture and Fixtures	423.47	-0.43	73.34	9.26	18.86	-0.88	100.15	523.62
Vehicles	0.49	-	1.03	1.18	0.14	0.38	2.73	3.22
Computer Software	113.52	-63.93	6.06	-16.59	0.98	-	-73.48	40.04
Total	9,825.09	-105.56	1,852.54	323.39	558.39	318.36	2,947.12	12,772.21

3.5.45 The aeronautical asset additions as stated above have been incorporated in the true up of second control period. The Authority proposes to adopt the above aeronautical assets as recommended by the independent study report for the purpose of the true up. This is in line with the decision of the Authority stated in the second control period order to conduct an independent study to determine the allocation of assets in respect of Mumbai Airport at the commencement of third control period and based on such study take corrective action, as may be necessary.

3.5.46 Based on the discussions in the foregoing paragraphs regarding allocation ratio and amortization of runway cost over 5 years instead of treating it as capex spend, the aeronautical additions and RAB for the second control period as recomputed by the Authority are as follows:

Table 43: RAB as proposed by the Authority for the second control period

Particulars (Rs. in crores)	Ref	FY 15	FY 16	FY 17	FY 18	FY 19	Total
Opening RAB	A	5,198.78	4,698.94	6,183.89	5,994.55	5,908.59	
Less: Depreciation	B	347.05	367.60	445.17	475.89	522.47	2,158.17
Add: Capitalization during the year	C	-152.78	1,852.54	255.83	389.93	258.44	2,603.96
Closing RAB	D=A-B+C	4,698.94	6,183.89	5,994.55	5,908.59	5,644.56	
Average RAB	E=Avg(A,D)	4,948.86	5,441.42	6,089.22	5,951.57	5,776.58	

3.6 True up of Hypothetical Regulatory Asset Base

MIAL's submission for true up of hypothetical regulatory asset base

- 3.6.1 MIAL has submitted that hypothetical regulatory asset base ought to be calculated on single till basis. Following computation was submitted by MIAL:

Table 44: HRAB computation as per MIAL on single till basis

Particulars	Actual FY 09	As per Order no. 32 of 2012-13
Revenues		
Aeronautical Revenues	375.30	445.10
Non Aeronautical Revenues	579.80	-
Derived Aeronautical Revenue (A)	955.10	445.10
Expenditure		
Aeronautical Expenditure	(334.52)	(334.52)
Non-aeronautical expenditure	(46.03)	
Total Expenditure (B)	(380.55)	(334.52)
Income Tax – Current Tax (C)	(19.50)	
Amount to be capitalised (D= A-B-C)	555.05	110.58
RAB capitalised (E = D ÷ WACC for FCP i.e. 11.45%)	4,847.60	966.03
Less: Non-aero assets (based on allocation ratio of 10.08%)(E x 10.08%) (F)	488.64	-
HRAB (E-F)	4,358.96	966.03

Recap of decision taken by the Authority for hypothetical regulatory asset base at the time of tariff determination for the second control period

- 3.6.2 Hypothetical Regulatory Asset Base is a part of Regulatory Asset Base, which is considered as a regulatory building block for the purpose of determination of aeronautical tariffs. As per SSA, the hypothetical regulatory base was required to be computed using the then prevailing tariff and the revenues, operation and maintenance cost, corporate tax **pertaining to Aeronautical Services** at the Airport, during the financial year preceding the date of such computation. Accordingly, the Authority had computed the opening Hypothetical Regulatory Asset Base (HRAB) at Rs. 966.03 crores vide Decision No. 10 of the MIAL Tariff Order 32/2012-13, pertaining to the tariff determination for FCP for MIAL.
- 3.6.3 The Authority notes that at the time of tariff determination of the second control period, the Authority decided to continue with its stand to calculate HRAB based on dual till basis considering aeronautical revenues and costs. (Refer Paragraph 5.3 of Chapter 5 of Order 13/2016-17 for SCP)

Examination and proposal for hypothetical regulatory asset base as part of tariff determination for the current control period

- 3.6.4 The Authority proposes to continue with its stand to calculate HRAB based on dual till basis considering aeronautical revenues and costs. Further, vide para number 34 of the Order of the Hon'ble TDSAT, HRAB ought to be calculated based on aeronautical revenues and costs. Accordingly, HRAB proposed by the authority for the second control period is as follows:

Table 45: HRAB as proposed by the Authority for the second control period

Particulars (Rs. in crores)	Ref	FY 15	FY 16	FY 17	FY 18	FY 19	Total
Opening HRAB	A	756.54	696.91	648.49	592.85	537.65	
Depreciation for the year	B	59.63	48.42	55.64	55.20	56.48	275.36
Closing HRAB	D=A-B	696.91	648.49	592.85	537.65	481.17	
Average HRAB	E = (A + D) / 2	726.72	672.70	620.67	565.25	509.41	

3.7 True up of Depreciation

MIAL's submission for true up of depreciation

3.7.1 MIAL has submitted the following true up for depreciation of the second control period:

Table 46: Depreciation for the second control period as submitted by MIAL

Particulars (Rs. in crores)	Ref	FY 15	FY 16	FY 17	FY 18	FY 19	Total
Depreciation – RAB	A	409.46	477.41	475.68	507.67	545.85	2,416.07
Depreciation – HRAB	B	60.13	48.75	56.49	57.15	58.74	281.26
Total depreciation	C=A+B	469.59	526.16	532.18	564.82	604.59	2,697.34

Recap of decision taken by the Authority for depreciation at the time of tariff determination for the second control period

3.7.2 The Authority vide its decision number 10.c had decided to true up depreciation at the time of determining aeronautical tariffs in the third control period based on actual date of capitalization of assets.

Examination and proposal for aeronautical revenues as part of tariff determination for the current control period

3.7.3 The Authority has carried out an independent study of asset allocation of MIAL for the second control period. The Authority proposes to apply the proportion of aeronautical assets as per the independent study on total depreciation as per audited financial statements of MIAL to arrive at the depreciation on aeronautical assets.

3.7.4 The Authority notes that the proportion of aeronautical assets has been arrived in the study by applying the segregation logics set out in the report, reclassifying the total investments in RAB for the second control period and segregating as aeronautical and non-aeronautical assets as under (refer **Appendix 1** for the summary of the independent study report and **Annexure 1** for detailed study report):

- Adjusted total investment in RAB as per the report (net of aeronautical disposal): ₹ 2,947.12 crores.
- Additions of non – aeronautical assets (net of non-aeronautical disposal): ₹ 1,132.82 crores.
- Total asset disposal during the second control period: ₹ 535.30 crores.
- Total adjustment to the investment in RAB as per this report (adjusted in the net investment in RAB shown above): ₹ 33.35 crores.

- The ratio of aeronautical and non-aeronautical assets was arrived at after making above adjustments as 82.58% (aeronautical) and 17.42% (non-aeronautical) as at 31st March 2019.

3.7.5 Based on the above, the Authority's computation of depreciation is as follows:

Table 47: Depreciation on RAB as considered by the Authority for true up of the second control period

Particulars – Rs. in crores	FY 15	FY 16	FY 17	FY 18	FY 19	Total
Total depreciation (A)	688.70	666.47	799.55	851.80	920.16	3,926.68
Depreciation on upfront fee (B)	5.14	5.14	5.14	5.14	5.14	25.70
Aeronautical assets % (C)	82.58%	82.58%	82.58%	82.58%	82.58%	
Depreciation on aeronautical DF funded assets (D)	211.63	171.57	198.83	201.14	206.76	989.93
Depreciation on disallowed capitalized assets (E)	2.88	4.57	5.32	5.38	5.53	23.68
Depreciation on runway re-carpeting work proposed to be considered as part of operating expenditure (F)	2.91	2.38	6.71	16.75	20.86	49.61
Depreciation on aeronautical assets F = [(A – B)*C] – D – E – F	347.05	367.60	445.17	475.89	522.47	2,158.18

3.7.6 The Authority has also noted that the average depreciation rate in the second control period will vary from the average rate considered by MIAL based on Authority's methodology and approach for DF adjustment indicated in the Order for first control period. Accordingly, the depreciation on HRAB needs to be revised. In view of this, the Authority has estimated the depreciation on HRAB as follows:

Table 48: Depreciation on HRAB as considered by the Authority for true up of the second control period

Particulars – Rs. in crores	FY 15	FY 16	FY 17	FY 18	FY 19	Total
Aeronautical assets (A)	5,622.53	7,333.64	7,729.15	8,328.98	8,936.64	
Depreciation on aeronautical assets(B)	347.05	367.60	445.17	475.89	522.47	2,158.18
Average rate of depreciation on aeronautical assets % (C = B / A)	6.17%	5.01%	5.76%	5.71%	5.85%	
Adjusted HRAB (D)	966.03	966.03	966.03	966.03	966.03	
Depreciation on HRAB (E = D * C)	59.63	48.42	55.64	55.20	56.48	275.37

3.8 True up of Fair Rate of Return

MIAL's submission for true up of Fair Rate of Return (FRoR)

- 3.8.1 MIAL is relying on the analysis of cost of equity arrived at 25.88% by CARE Advisory Research and Training Ltd (CARE). However, MIAL has considered cost of equity at 23% for the purpose of computation of FRoR.
- 3.8.2 MIAL has included upfront fee as part of equity while computing FRoR in line with decision of the Appellate Tribunal to include upfront fee in equity while computing FRoR.
- 3.8.3 With respect to return on RSD, MIAL has submitted that since RSD is not considered as debt while calculating debt equity ratio by the lenders, return on RSD should be considered at par with cost of equity for the true-up working of the second control period and determination of tariff for the third control period.
- 3.8.4 Based on the above, MIAL has submitted the revised FRoR relevant to the second control period as follows:

Table 49: FRoR submitted by MIAL for the second control period as part of current MYTP submission

Particulars	Cost	Gearing
Equity	23.00%	29.25%
Debt	10.66%	70.75%
WACC	14.27%	

Recap of decision taken by the Authority for FRoR at the time of tariff determination for the second control period

- 3.8.5 The Authority had estimated WACC at 11.78% for the second control period. The Authority had decided to true up the WACC on account of changes in equity, and reserves and surplus, adjustments to cost of debt (subject to the proposed ceiling of 11.56%) and additional means of finance upon Authority's review.
- 3.8.6 The Authority had decided to treat RSD as a means of finance at zero cost as the Authority felt that there were no costs involved in raising RSD.

Authority's examination of the matters as part of tariff determination for the current control period

- 3.8.7 The Authority had in its FCP Order no. 32/2012-13 (para 13.124 to 13.131) analysed and provided detailed reasoning as to why MIAL's contention of COE cannot be considered and why it considers its COE estimate of 16% as a fair and reasonable estimate for cost of equity in its Indian context. The Authority proposes that the decision taken to consider cost of equity as 16% for the second control period need not be revisited. Further, an independent study had been commissioned to determine cost of equity prospectively from the third control period in line with decision no. 3.k. of tariff order for the second control period.
- 3.8.8 Further, the Authority also noted that though Hon'ble TDSAT had stated (Reference: Para 119 (viii) of Hon'ble TDSAT's Order dated 23.04.2018 for DIAL read with Para 41 (iv) of Hon'ble TDSAT's Order dated 15.11.2018 for MIAL) that AERA may redo the exercise through a scientific

and objective approach, independently of any observations in the third control period, the rate of 16% as return on equity was not interfered with.

- 3.8.9 Accordingly, the Authority does not propose any change in the cost of equity for the second control period and proposes to adopt the results of an independent scientific study for the third control period (discussed in Chapter 5 of this consultation paper)
- 3.8.10 With respect to treatment of upfront fee in calculating FRoR, the Authority notes that Hon'ble TDSAT directed AERA (Reference: Para 41 (ii) of Hon'ble TDSAT's Order dated 15.11.2018 for MIAL) not to exclude the amount of Upfront Fee from the equity share capital of MIAL while determining FRoR.
- 3.8.11 Accordingly, the Authority notes the decision of Hon'ble TDSAT in respect of upfront fee and proposes to include upfront fee of Rs.150 crores in equity while determining FRoR for all the years forming part of the second control period.
- 3.8.12 The Authority has considered the actual cost of debt i.e. 10.18% p.a. for the second control period.
- 3.8.13 The Authority has noted MIAL's submission regarding the return on RSD component. The Authority has noted the following relevant extracts in the TDSAT direction dated April 23, 2018 on the matter of issues raised by DIAL in the First Control Period which is also applicable to MIAL.

"Page No 114, Para no 105 "Whether voluntarily or mandatorily, there is no doubt that the RSD amount has been used as an investment in the project and the SSA allows a fair return on the investment which is to be proportionate to the cost of investment"

"Page no 115, Para no 106 "At the least, the cost would be the rate of return made available by the approved funds having required ratings of CRISIL"

- 3.8.14 In light of the above Order and the fact that RSD has already been invested in creating the assets by airport operators used by the stakeholders, the Authority commissioned an independent study to suggest the treatment to be given to such investments. The independent study assessed the opportunity cost of RSD under two options, Option 1 and Option 2 as listed below:

Option 1:

If MIAL had raised the amount equivalent to RSD amount to invest in aero assets, the cost of financing would have been equal to cost of debt. Thus, the opportunity cost of RSD would be equal to the cost of debt at the time RSD was invested in aeronautical assets.

Option 2:

The RSD amount could have been invested in an escrow account in funds having required ratings from CRISIL, as specified in OMDA/SSA. The potential earnings from escrow account would be the loss incurred by MIAL by investing RSD amount in aeronautical assets for which they ought to be compensated. Thus, the opportunity cost of RSD amount should be equivalent to returns from the escrow account, as suggested in the TDSAT direction.

The independent study has also opined that Option 2 is more difficult to implement as the returns from a specified CRISIL rated fund would vary over time and be subject to estimation whereas Option 1 is relatively stable and the cost of debt is frequently estimated by the Authority while determining the cost of capital.

- 3.8.15 Accordingly, the Authority proposes to consider return on RSD as equivalent to the cost of debt for the second control period based on the recommendations of the independent study. The Authority invites stakeholders' views on the proposal to consider the return on RSD as equivalent to the cost of debt. (Refer **Appendix 4** for summary of the independent study report and **Annexure 4** for the detailed study report).
- 3.8.16 Based on the above, FRoR has been computed by the Authority taking into account equity (including reserves and surplus), debt and RSD on an average basis (average of opening and closing balance) as follows:

Table 50: FRoR as computed by the Authority for true up of the second control period

Particulars – Rs. In crores	FY 15	FY 16	FY 17	FY 18	FY 19
Opening Cumulative Debt (D ₀)	5,450.98	5,900.98	6,256.13	6,616.60	6,515.99
Closing Cumulative Debt (D _n)	5,900.98	6,256.13	6,616.60	6,515.99	6,273.60
Average Cumulative Debt, D = Avg (D₀, D_n)	5,675.98	6,078.55	6,436.37	6,566.29	6,394.79
Opening Equity (E ₀)	2,254.77	1,888.76	1,803.74	1,660.44	1,675.72
Closing Equity (E _n)	1,888.76	1,803.74	1,660.44	1,675.72	1,703.37
Average Equity, E = Avg (E₀, E_n)	2,071.77	1,846.25	1,732.09	1,668.08	1,689.54
Opening RSD (RSD ₀)	100.00	100.00	166.00	169.14	366.47
Closing RSD (RSD _n)	100.00	166.00	169.14	366.47	366.47
Average RSD, R = Avg (RSD₀, RSD_n)	100.00	133.00	167.57	267.81	366.47
Average Capital Employed, C=D+E+R	7,847.75	8,057.81	8,336.02	8,502.18	8,450.81
Average Debt (%), D% = D/C	72.32%	75.44%	77.21%	77.23%	75.67%
Average Net Worth (%), NW% = E/C	26.40%	22.91%	20.78%	19.62%	19.99%
Average RSD (%), R% = R/C	1.27%	1.65%	2.01%	3.15%	4.34%
Cost of Capital (%)					
Weighted Average Gearing %	75.62%				
Weighted Average RSD %	2.51%				
Weighted Average Equity %	21.87%				
Cost of Debt %	9.92%	10.27%	11.00%	10.02%	9.66%
Weighted Average Cost of Debt %	10.18%				
Cost of Equity %	16.00%				
Cost of RSD %	10.18%				
WACC %	11.45%				

3.9 True up of Operating expenses

MIAL's submission for true up of operating expenses

- 3.9.1 MIAL has submitted the following operating expenses for true up of the second control period:

Table 51: Operating expenses for the second control period as submitted by MIAL

Particulars (Rs. in crores)	FY 15	FY 16	FY 17	FY 18	FY 19	Total
Employee Cost	138.29	151.40	185.18	187.06	193.50	855.43
Utilities Expenses (Net off)	103.82	98.63	93.48	112.67	109.62	518.22
Repair & Maintenance Expense	90.28	74.01	93.44	108.82	144.08	510.63
Rents, Rates & Taxes	25.60	4.53	28.99	45.31	80.31	184.74
Advertisement Expense	5.68	6.92	8.10	7.59	7.91	36.21
Administrative Expenses	51.81	98.02	78.34	71.49	84.99	384.81
AOA Fees	8.10	8.82	8.83	8.89	9.70	44.34
Insurance Expense	4.56	4.36	3.43	4.14	4.93	21.43
Consumption and Store Expense	3.96	6.73	8.13	5.85	6.36	31.03
Operating Expenditure	84.60	106.94	120.86	126.87	130.90	570.17
Bad debts written off	-	1.73	4.84	-	0.35	6.92
VRS Payment Amount to AAI	20.43	19.98	19.29	18.55	17.89	96.14
Provision for PSF (SC) disallowance	9.75	-	13.59	-	-	23.33
Working Capital loan Interest	6.31	10.81	18.51	6.54	9.38	51.55
Financing Charges	8.32	27.46	25.91	33.76	43.20	138.64
Loss on scrapping of assets	245.48	2.35	1.75	0.00	-	249.59
CWIP - Written off	-	11.68	-	-	-	11.68
Total	807.00	634.36	712.67	737.54	843.12	3,734.86

Recap of decision taken by the Authority for traffic at the time of tariff determination for the second control period

3.9.2 The Authority notes the following operating expenses considered at the time of tariff determination for the second control period vide decision number 12.a:

Table 52: Operating expenses as considered by the Authority for the second control period at the time of tariff determination for the second control period

Particulars (Rs. in crores)	FY 15	FY 16	FY 17	FY 18	FY 19	Total
Employee Cost	135.07	155.33	170.86	187.95	206.74	855.95
Utilities Expenses (Net off)	103.82	177.20	189.53	201.04	213.31	884.90
Repair & Maintenance Expense	90.28	109.55	122.51	131.77	145.19	599.30
Rents, Rates & Taxes	25.60	37.54	38.25	38.99	39.77	180.15
Advertisement Expense	5.68	7.95	6.27	6.58	6.91	33.39
Administrative Expenses	51.85	62.42	57.16	60.02	63.02	294.47
AOA Fees	7.48	7.54	7.59	7.64	7.70	37.95
Insurance Expense	4.56	7.36	7.54	7.73	8.12	35.31
Consumption and Store Expense	3.96	4.47	5.04	5.69	6.42	25.58
Operating Expenditure	84.60	107.13	119.70	135.91	154.47	601.81
Bad debts written off	-	-	-	-	-	-

Particulars (Rs. in crores)	FY 15	FY 16	FY 17	FY 18	FY 19	Total
VRS Payment Amount to AAI	18.89	18.46	17.83	17.15	16.54	88.87
Provision for PSF (SC) disallowance	9.75	10.72	11.79	12.97	14.27	59.50
Working Capital loan Interest	5.61	5.61	5.61	5.61	5.61	28.05
Financing Charges	8.32	8.32	52.85	8.32	8.32	86.13
Loss on scrapping of assets	206.12	-	-	-	-	206.12
CWIP - Written off	-	-	-	-	-	-
Total O&M as per table 51 of the second control period order	761.59	719.60	812.53	827.37	896.39	4,017.48

3.9.3 The Authority had decided to true-up operating expenses for the second control period at the time of determination of tariff for the third control period subject to results of the independent study on determining efficient operating expenses in respect of the CSMIA and actual expenses incurred by MIAL.

Examination and proposal for operating expenses as part of tariff determination for the current control period

3.9.4 The Authority has carried out an independent study on efficient operation and maintenance costs of Mumbai International Airport Limited for the second control period.

3.9.5 The Authority notes the segregation logics for appropriate segregation of common costs in to aeronautical and non-aeronautical categories as per the study. Accordingly, common costs have been segregated using an appropriate cost driver. In the absence of the most appropriate cost driver:

- Common cost of terminal operations is apportioned based on the weighted average terminal floor space ratio viz. 87.30%;
- Corporate overheads are apportioned based on adjusted gross fixed assets ratio viz. 82.58% : 17.42%.

3.9.6 The Authority notes the year wise adjusted aeronautical operating and maintenance expenses of second control period as per the independent study and the amortization of runway re-carpeting cost was as follows (for summary of the independent study, refer **Appendix 2** and **Annexure 2** for the detailed report):

Table 53: Year wise adjusted aeronautical operating and maintenance expenses of second control period

Particulars – Rs. in crores	FY 15	FY 16	FY 17	FY 18	FY 19	Total
Employee Cost	123.73	135.40	169.29	173.34	181.01	782.77
Utilities Expenses	102.23	97.90	91.78	108.46	106.57	506.94
Repair & Maintenance Expense	76.82	72.44	91.42	105.79	129.87	476.34
Rents, Rates & Taxes	24.28	3.30	27.68	42.20	69.73	167.19
Advertisement Expense	5.58	6.51	7.84	7.13	7.68	34.74
Administrative Expenses	48.34	74.86	74.15	59.79	73.53	330.67
AOA Fees	6.69	7.29	7.30	7.34	8.01	36.63
Insurance Expense	4.25	3.81	3.25	3.43	4.08	18.82

Particulars – Rs. in crores	FY 15	FY 16	FY 17	FY 18	FY 19	Total
Consumable stores	3.96	6.57	8.12	5.79	6.31	30.75
Operating cost	84.44	106.54	118.60	124.95	131.30	565.83
Provision for Bad Debts	-	-	-	-	-	-
Bad debts written off	-	-	-	-	0.05	0.05
Working Capital Interest	5.21	25.47	15.29	5.29	7.72	58.98
Financing charges	7.38	7.48	23.74	28.43	33.49	100.52
VRS Expense	17.31	16.75	16.61	16.23	15.97	82.87
Loss on scrapping of Asset	242.22	1.94	1.45	-	-1.02	244.59
Collection charges over DF	-	-	-	-	-	-
Passenger Security Fee Disallowance	9.75	-	13.59	-	-	23.34
Corporate Social Responsibility	-	-	-	-	-	-
Exchange gain and loss	10.71	12.30	-16.13	0.20	0.35	7.43
CWIP - Written off	-	-	-	-	-	-
Investment written off	-	-	-	-	-	-
Runway re-carpeting cost treated as operating expense	47.22	-	51.21	33.70	45.67	177.80
Total	820.12	578.56	705.18	722.07	820.32	3646.25

3.9.7 The Authority also notes the head-wise segregation of cost recommended by the independent study in Chapter 2.5 of their report.

3.9.8 The Authority notes that in order to determine the efficient baseline costs, following have been concluded in the study:

- The study comprises a detailed analysis of MIAL's costing system, budgetary process, and process efficiency improvement initiatives undertaken.
- The study includes a trend analysis for the second control period to determine efficiency of costs incurred by MIAL over a period and concluded that the increase in operational costs were in consonance with the steady increase in passenger traffic/ air-craft movements.
- Operation and Maintenance costs of MIAL was benchmarked with comparable domestic and international airports over the duration of the second control period to assess MIAL's performance. Overall analysis indicated that MIAL's costs are comparatively lower than its peers in the sample selected for international benchmarking. Compared to the domestic benchmark, MIAL has achieved efficiency gains by controlling growth in costs on a per passenger and ATM basis.

3.9.9 Considering the above, the Authority proposes to consider the aeronautical operating and maintenance expenditure as per Table 53 above for the purpose of calculating ARR for second control period based.

3.10 True up of Non-Aeronautical Revenue

MIAL's submission on non-aeronautical revenue

3.10.1 MIAL has computed true up for the second control period by treating revenue from FTC and ITP as non-aeronautical in nature and submitted the following non-aeronautical revenues for the second control period:

Table 54: NAR as submitted by MIAL for true up of SCP

Particulars (Rs. in crores)	FY 15	FY 16	FY 17	FY 18	FY 19	Total
Retail Licences	721.37	825.53	993.12	1,162.55	1,329.13	5,031.70
Rent & Services	145.54	188.93	222.62	242.67	315.19	1114.95
Cargo Revenue	237.57	272.76	299.05	363.14	309.73	1482.25
Less: Revenue from Other than Revenue Share Assets (ie. Non Transfer Assets)	-10.00	-13.92	-23.53	-29.40	-37.02	-113.87
Total non-aeronautical revenue for SCP	1,094.48	1,273.30	1,491.25	1,738.96	1,917.04	7,515.02

Recap of decision taken by the Authority for non-aeronautical revenue at the time of tariff determination for the second control period

3.10.2 The Authority had proposed to continue treating the revenue from fuel concessions and Into-Plane services as aeronautical based on its earlier position.

Table 55: Non-aeronautical revenue as proposed by the Authority in the Tariff Order no.13/2016-17 for second control period

Rs. Crores	FY2014-15	FY2015-16	FY2016-17	FY2017-18	FY2018-19	Total
F&B	45.71	51.49	70.48	80.48	91.79	339.95
Flight Kitchen	32.06	32.92	35.37	38.00	40.82	179.17
Retail concession	71.87	99.42	127.72	142.11	158.21	599.33
Foreign exchange, Banks & ATM	49.51	53.08	56.54	60.85	65.11	285.09
Communication	22.71	-	-	-	-	22.71
Car Rentals & Taxi Service	15.37	17.33	19.55	22.04	24.86	99.15
Duty Free Shops	171.02	201.02	239.81	270.58	301.58	1,184.01
Advertising Income	75.91	85.66	96.66	109.08	123.09	490.40
Car Parking	14.40	16.80	21.40	24.14	27.22	103.96
Ground Handling	90.01	94.37	99.61	105.29	111.45	500.73
Others	28.71	22.31	27.31	31.42	37.80	147.55
Retail Licenses Revenue [A]	617.28	674.39	794.45	883.98	981.93	3,952.03
Land Rent & Lease	48.47	60.75	64.52	68.58	81.26	323.58
Hanger Rent	9.21	9.90	10.64	11.44	12.30	53.49
Terminal Building Rent (excl CUTE Counter charges)	32.97	34.59	41.99	44.93	50.34	204.82
CUTE Counter Charges	5.77	5.97	6.18	6.40	6.63	30.95
Lounges	26.99	32.56	47.15	51.58	55.80	214.08
Cargo Building Rent	21.83	23.46	25.22	27.12	29.15	126.78
Rent & Services Revenue [B]	145.23	167.22	195.71	210.04	235.47	953.67
Domestic cargo	8.40	8.82	9.26	9.72	10.21	46.41
Terminal charges	0.07	-	-	-	-	0.07
De-stuffing	-	-	-	-	-	-
Palletization	0.15	-	-	-	-	0.15
X-ray	9.13	9.45	9.79	10.14	10.50	49.01
Carting, packing and others	0.01	-	-	-	-	0.01
Perishable Cargo	4.18	4.33	4.48	4.64	4.80	22.43

Rs. Crores	FY2014-15	FY2015-16	FY2016-17	FY2017-18	FY2018-19	Total
Other Rental Incomes (Demurrage)	6.10	-	-	-	-	6.10
Courier Revenue	16.05	16.62	17.22	17.83	18.46	86.18
Outsourced Cargo Revenues	193.48	222.91	230.84	239.06	247.57	1,133.86
Total Cargo Revenue [C]	237.56	262.13	271.59	281.39	291.55	1,344.22
Other Income [D]	29.74	-	-	-	-	29.74
Less: Revenue from Non Transfer Assets) [E]	10.00	10.75	11.56	12.42	13.35	58.08
Non-aeronautical Revenues [E=A+B+C+D-E]	1,019.81	1,092.99	1,250.20	1,362.99	1,495.59	6,221.58
30% of share of Non-Aeronautical Revenues [F=30%(E)]	305.94	327.90	375.06	408.90	448.68	1,866.48

Examination and proposal for non-aeronautical revenue as part of tariff determination for the current control period

- 3.10.3 The Authority at the time of tariff determination for the second control period, has looked into this matter and considered fuel throughput charges as aeronautical charges based on the sound reasoning that any fee collected by the airport operator consequent to the supply of fuel to the aircraft (which is an aeronautical service) called by any name whatsoever (Fuel Throughput/License Fee etc.) would be an aeronautical revenue as per the provisions of both AERA Act 2008 and OMDA.
- 3.10.4 The activities and the revenues associated with fuel throughput charges and fuel farm infrastructure charges /fuel into plane services are by nature associated with aeronautical services which has been further affirmed under Schedule 5 of the OMDA which mentions *“Common Hydrant infrastructure for aircraft fueling services by authorized providers”* under aeronautical services.
Clearly any revenue earned by the airport operator from the above-mentioned activity, even though the same is carried out by authorized providers, should form part of revenues from aeronautical services.
- 3.10.5 Further, the Authority is of the view that the fact that AAI has been charging such revenues in the past post negotiation with fuel farm companies and the fact that airport operators have also been given the freedom to charge the same post negotiation at the time of bidding for the airport, does not imply that such fuel throughput charges have to re-classified as revenue from revenue share assets.
- 3.10.6 Considering the fact that fuel farm throughput charges can be conclusively considered under aeronautical revenues, the need for classifying such revenue stream under the definition of revenue from revenue share assets does not arise and is not warranted.
- 3.10.7 Hence, the Authority in line with its decision taken in the tariff order for the second control period proposes that revenue from fuel farm throughput charges and into plane services shall be considered as aeronautical revenues across all control periods as part of its tariff determination exercise for the current control period.

- 3.10.8 Further, the Authority notes that its decision on treatment of fuel throughput charge for purpose of target revenue formula was not interfered with by Hon'ble TDSAT (Reference: Para 26 of Hon'ble TDSAT's order dated 15.11.2018 for MIAL).
- 3.10.9 Accordingly, the non-aeronautical revenue proposed by the Authority is as follows:

Table 56: Non-aeronautical revenue as proposed by the Authority for true up of SCP

Particulars (Rs. in crores)	FY 15	FY 16	FY 17	FY 18	FY 19	Total
Retail Licences	721.37	825.53	993.12	1,162.55	1,329.13	5,031.70
Rent & Services	145.54	188.93	222.62	242.67	315.19	1,114.95
Cargo Revenue	237.57	272.76	299.05	363.14	309.73	1,482.25
Less: Revenue from Other than Revenue Share Assets (ie. Non Transfer Assets)	-10.00	-13.92	-23.53	-29.40	-37.02	-113.87
Less: FTC revenues	-103.78	-106.65	-127.53	-167.02	-174.17	-679.15
Less: ITP revenues	-0.32	-1.53	-1.60	-1.85	-2.34	-7.64
Add: Other Income	29.74	81.47	71.36	111.92	91.70	386.19
Total non-aeronautical revenue for SCP	1,020.12	1,246.58	1,433.47	1,682.01	1,832.23	7,214.41

3.11 True up of Aeronautical Taxation

MIAL's submission for true up of taxation

3.11.1 MIAL has computed aeronautical taxation for the second control period by:

- Not considering annual fee paid to AAI as expense for the purpose of computing tax reimbursement
- Considering cross subsidization ('S' – being 30% of non-aeronautical revenue) as part of aeronautical revenue

Recap of decision taken by the Authority for aeronautical taxation at the time of tariff determination for the second control period

3.11.2 The Authority was not convinced with MIAL's approach (of not considering revenue share as a pass through) and decided to compute taxation based on actual tax payable by MIAL (considering revenue share as a pass through).

Examination and proposal for aeronautical taxation as part of tariff determination for the current control period

3.11.3 The Authority notes from audited financial statements of MIAL that MIAL has paid tax under MAT in FY 18 and FY 19. As per the Authority's assessment of Aero P&L after considering only Aeronautical Revenues (Without adding "S") and also after adjusting AAI Fee share as Operating Expenditure, the Authority notes that no tax is reimbursable towards Aeronautical P&L and hence no tax has been considered in the true up.

3.11.4 The Authority has taken cognizance of TDSAT direction to consider a consultative process to consider 'S' factor as part of revenue for providing aeronautical taxes as a benefit as part of tariff determination process and has proposed to carry out the consultation process for determination of aeronautical taxes from the third control period prospectively.

3.11.5 Summarized below are the key changes done while truing up the ARR for second control period:

Table 57: Key changes done truing up the ARR for second control period

Sl. No.	Change	Para Reference
1	Considered FTC and Into plane revenues as aeronautical revenues	3.10.3 above
2	Considered the aero assets additions as per the independent study report	3.5.43 above
3	Considered runway re-carpeting as operating expense over 5 years	3.5.35 above
4	Considered HRAB on dual till basis	3.6.4 above
5	Adjusted upfront fee in equity while computing FROR	3.8.16 above
6	Consider operating expenses as per the independent study report	3.9.6 above

3.11.6 Considering the discussions in the previous paragraph and after considering the decisions of the Hon'ble TDSAT, the Authority proposes the following ARR for the second control period:

Table 58: True up for second control period as proposed by the Authority

Particulars	Ref	FY 15	FY 16	FY 17	FY 18	FY 19	Total
Landing charges	A	648.17	691.95	940.09	1,335.23	1,391.30	5,006.74
Parking charges	B	28.66	29.36	47.85	63.75	65.53	235.15
Aerobridge	C	42.10	45.92	71.67	87.14	89.56	336.39
UDF	D	547.25	629.77	442.26	119.58	160.42	1,899.28
Unauthorised Overstay	E	5.92	6.85	9.18	11.98	12.87	46.80
Aircraft refuelling	F	103.78	106.65	127.53	167.02	174.17	679.15
Into Plane Revenue	G	0.32	1.53	1.60	1.85	2.34	7.64
Total Aero Revenue	H=Sum(A:G)	1,376.20	1,512.03	1,640.18	1,786.55	1,896.19	8,211.15
Target Revenue							
Average RAB	I	4,948.86	5,441.42	6,089.22	5,951.57	5,776.58	
Average HRAB	J	726.72	672.70	620.67	565.25	509.41	
Total	K = I + J	5,675.78	6,114.11	6,709.89	6,516.82	6,285.99	
WACC	L	11.45%	11.45%	11.45%	11.45%	11.45%	
Return on RAB	M = K x L	650.02	700.24	768.48	746.37	719.93	3,585.04
OM - Efficient Operation & Maintenance cost	N	820.12	578.56	705.18	722.07	820.32	3,646.26
Total	O	406.68	416.02	500.81	531.09	578.95	2,433.55

Particulars	Ref	FY 15	FY 16	FY 17	FY 18	FY 19	Total
Depreciation							
Tax	P	-	-	-	-	-	-
Non Aero Revenue	Q	1,020.12	1,246.58	1,433.47	1,682.01	1,832.23	7,214.41
Share of Revenue from Revenue Share Assets	R = Q x 30%	306.04	373.98	430.04	504.60	549.67	2,164.33
True up for FCP	S	-487.33	-	-	-	-	-487.33
Target Revenue	T = M + N + O + P + R + S	1,083.45	1,320.85	1,544.42	1,494.92	1,569.55	7,013.18
Revenue GAP	U = T – H	-292.74	-191.18	-95.76	-291.64	-326.64	-1,197.96
Revenue GAP with carrying cost	V	-503.44	-294.99	-132.58	-362.26	-364.05	-1,657.32
True up / (claw back)	S=Cum(V)	-1,657.32					-1,657.32

3.12 Authority's proposals on true up of second control period

Based on the material before it and its analysis, the Authority proposes:

- 3.12.1 To claw back Rs. 1,657.32 crores as per Table 58 above for the second control period which is proposed to be recovered from AO in the third control period.
- 3.12.2 To consider actual traffic for the second control period submitted by MIAL as per Table 10 above for true up.
- 3.12.3 To consider FTC and ITP revenue as aeronautical in nature and accordingly, consider aeronautical revenue as detailed in Table 13 above for true up of the second control period.
- 3.12.4 To consider the cost for projects approved for the first control period as detailed in Table 27 above for true up of the second control period.
- 3.12.5 To consider the cost for projects approved for the second control period as detailed in Table 29 above for true up of the second control period.
- 3.12.6 To consider RAB as detailed in Table 43 above for true up of the second control period.
- 3.12.7 To consider HRAB as detailed in Table 45 above for true up of the second control period.
- 3.12.8 To consider depreciation on RAB and HRAB as detailed in Table 47 and Table 48 respectively for true up of the second control period.
- 3.12.9 To consider FRoR as per Table 50 for true up of the second control period.
- 3.12.10 To consider operating expenses as per Table 53 based on the recommendation of independent study on efficient operation and maintenance costs of Mumbai International Airport Limited for the second control period.
- 3.12.11 To consider non aeronautical revenue as per Table 56 for true up of the second control period.
- 3.12.12 To consider nil tax re-imburement for true of the second control period as per Para 3.11.3.

4. Regulatory asset base and depreciation for the Third Control Period

4.1 Background

4.1.1 MIAL has proposed a capital expenditure of Rs. 5,636.58 crores for the TCP as a part of its submissions. It has given a phasing plan, has sought the related depreciation on these assets and has arrived at the closing Regulatory Asset base on that basis. MIAL has also sought the depreciation on HRAB based on its computations. Authority has organized this discussion in the chapter in the following order:

- Capital expenditure proposed for TCP
- Means of Financing
- Hypothetical Regulatory Asset Base
- Depreciation
- Regulatory Asset Base

4.2 Capital expenditure proposed for TCP

MIAL's submissions relating to capital expenditure for the third control period

4.2.1 MIAL has submitted the following with respect to capital expenditure proposed for the third control period vide submission dated 8th June 2019:

“Third Control Period Capital Expenditure

Capital Expenditure of Rs. 4,954 Crs. to be undertaken in the TCP also include capex towards projects pending to be completed out of the previous control periods (already approved by the Authority) and assets to be capitalised out of Closing CWIP as on 31.03.2019 of Rs. 145.38 Crs. Summary of capital expenditure to be incurred during the TCP is as per Table below

Table 59: Summary of Capex to be incurred in third control period (excluding land)

Particulars (Rs. in crores)	FY 20	FY 21	FY 22	FY 23	FY 24	Total
Total planned capex	694	1,530	1,386	1,007	337	4,954
Aero	691	1,484	1,315	941	334	4,765
Non-Aero	3	46	71	66	3	189
Capitalization	559	1,057	536	2,279	334	4,765

Provisions of SSA & OMDA regarding stakeholder consultation are being complied with.

Refer the MYTP financial model sheet “Capex Projections” for list of capex considered for TCP.”

4.2.2 The capex amount was subsequently revised to Rs. 5,636.58 crores vide submission dated 19th March 2020 as given below:

Table 60: Summary of Capital Expenditure Proposed by MIAL

Particulars	No. of Projects	Total (Rs. in crores)
Buildings/Improvements	72	1744.11
Computer Software	19	141.34
Computers	10	59.08
Electrical installations	84	123.22
Furniture and Fixtures	39	84.88

Regulatory asset base and depreciation for the Third Control Period

Particulars	No. of Projects	Total (Rs. in crores)
Land	3	673.7
Office and Other Equipment	15	65.51
Plant and Machinery	144	822.00
Roads	7	55.95
Runways, Taxiways and Aprons	34	1857.84
Vehicles	8	8.97
Total	436	5,636.58

Authority's analysis relating to capital expenditure for the third control period

4.2.3 The Authority has analyzed the capital expenditure proposed for the third control period.

4.2.4 The Authority notes that stakeholder consultation as required under the provisions of SSA and OMDA have not been complied with by MIAL.

4.2.5 The break-up of the assets categorized into the asset heads are as follows:

Table 61: Asset head wise capital expenditure for the third control period as submitted by MIAL

Particulars (Rs. in crores)	2019-20	2020-21	2021-22	2022-23	2023-24	Total
Buildings/Improvements	220.03	389.13	629.18	487.83	17.94	1744.11
Computer Software	8.95	53.41	22.87	32.94	23.17	141.34
Computers	12.79	19.38	8.72	5.12	13.07	59.08
Electrical installations	27.61	46.57	16.08	13.73	19.23	123.22
Furniture and Fixtures	17.08	23.71	15.38	17.23	11.48	84.88
Land	39.78	302.85	331.07	-	-	673.7
Office and Other Equipment	13.44	17.50	12.00	11.28	11.29	65.51
Plant and Machinery	165.61	220.03	117.32	110.59	208.45	822.00
Roads	2.25	23.90	16.08	6.71	7.01	55.95
Runways, Taxiways and Aprons	222.53	742.81	548.16	320.44	23.90	1857.84
Vehicles	3.41	2.31	0.33	1.66	1.26	8.97
Total	733.48	1,841.60	1,717.18	1,007.54	336.79	5,636.58

4.2.6 The Authority has grouped the additions into the following asset groups for a logical, detailed and systematic evaluation of the projects:

Table 62: Table of grouped asset additions for TCP for Authority's analysis

Group (Rs. in crores)	Reference	Cost proposed by MIAL
Runways, taxiways and aprons	A	1,469.09
Reconstruction of T1-B	B	1,263.16
Land and related enabling cost	C	673.70
Projects Brought forward	D	619.96
IT Assets	E	303.38
Mandatory projects	F	335.60
Individual projects below Rs.10 crore each	G	331.05
Compliance requirement projects		274.50
Efficiency enhancement		98.01

Group (Rs. in crores)	Reference	Cost proposed by MIAL
Mithi river wall		55.43
Others		212.69
Grand Total		5,636.58

A. Runway, taxiways and apron

4.2.7 Summary of projects and Authority's analysis of Runway, Taxiways and Apron are as detailed below:

Table 63: Summary of Analysis of Runway, Taxiways and Apron

Asset Description (Rs. in crores)	Reference	Cost proposed by MIAL
Construction of eastern taxiway (Between E5 and E7) Parallel to RWY 14-32	A1	324.56
Construction of RET E6		29.16
Construction of V1, V2, V3 stands	A2	201.70
Parking stands Z1, Z2, Z3 and Z4**		-
Construction of TWY M	A3	185.29
Re-carpeting Runway 09-27 (Incl. AGL)	A4	145.68
Re-carpeting of Runway 14-32		111.47
Others (No. of Projects - 22)	A5	471.24
Total		1,469.09

**MIAL proposed Rs 136.53 as project cost for these stands vide additional submissions dated 8th June 2020

A1. Construction of eastern taxiway (Between E5 and E7) Parallel to RWY 14/32 and its associated project of Construction of RET E6

4.2.8 MIAL provided the following details for this project:

- Due to non-availability of Parallel taxiway for runway 14/32, the peak hour ATM capacity of runway 14/32 (35 ATMs per hour) is significantly lower than the peak hour capacity of primary runway 09/27 (46 ATMs per hour).
- As a result, there is significant traffic congestion and flight delays whenever primary runway 09/27 is closed for long periods. It is therefore essential to construct this taxiway to increase the peak hour ATM capacity of runway 14/32.
- Full length Parallel taxiway E is an essential requirement for runway 14/32 to avoid back tracking on the runway and improve the peak hour handling capacity of runway 14/32. Construction of this taxiway requires many enabling works to be taken up on priority; such as construction of new pump house, shifting of Air India cargo complex, etc.
- Other enabling works include upgradation of localizer of runway 09/27 and 14/32 and increasing the pedestal height of radar. These works will have to be taken up by AAI but paid for by MIAL.



Figure 1 Picture of Taxiway E6 and RET E6

- 4.2.9 The Authority notes that undertaking this project is subject to shifting of Air India Cargo building to a new location. MIAL has advised that AI cargo shall be shifted during the current control period. However, with the current situation of proposed privatization of Air India, commencement of work is not certain, though an MOU has been signed between AAI and Mumbai International Airport Limited. This project also involves increasing the pedestal height of radar. This requires specific permission of AAI. Letter from AAI confirming the same was sought for from MIAL but was not submitted by MIAL.
- 4.2.10 In view of the other external dependencies in this project, the Authority proposes to not consider this project cost now for arriving at target revenues for third control period. This would be allowed as part of the True Up when actually incurred and the project is completed.
- 4.2.11 From the above diagram, it is clear that requirement of RET E6 will arise if taxiway E6 connecting E5 and E7 is constructed. Since the construction of E6 has been deferred, the associate project of construction of RET E6 also stands deferred.

A2. Construction of Parking Stand V3, V2 and V1 and its associated project of construction of stands Z1 to Z4

- 4.2.12 As per MIAL, presently, all parking stands are full during peak time on the apron at T2. In order to meet the increasing demand of overnight halt by Indian domestic carriers, and additional flights by foreign carriers during peak periods at night, there is a need to construct additional parking stands at T2 passenger terminal. MIAL has proposed to construct 3 MARS parking stands – V3, V2 and V1 adjoining T2. Each of these MARS stands can accommodate 2 Code C stands. (total stands $3 \times 2 = 6$ stands). At present, construction is in progress for only 1 stand. It will take about 6 to 8 months to complete this project. However, construction of other 2 stands can be undertaken only after:
- *Relocating Air India GSD complex*
 - *Removal/relocation of slums*

- Removal/relocation of a petrol bunk.

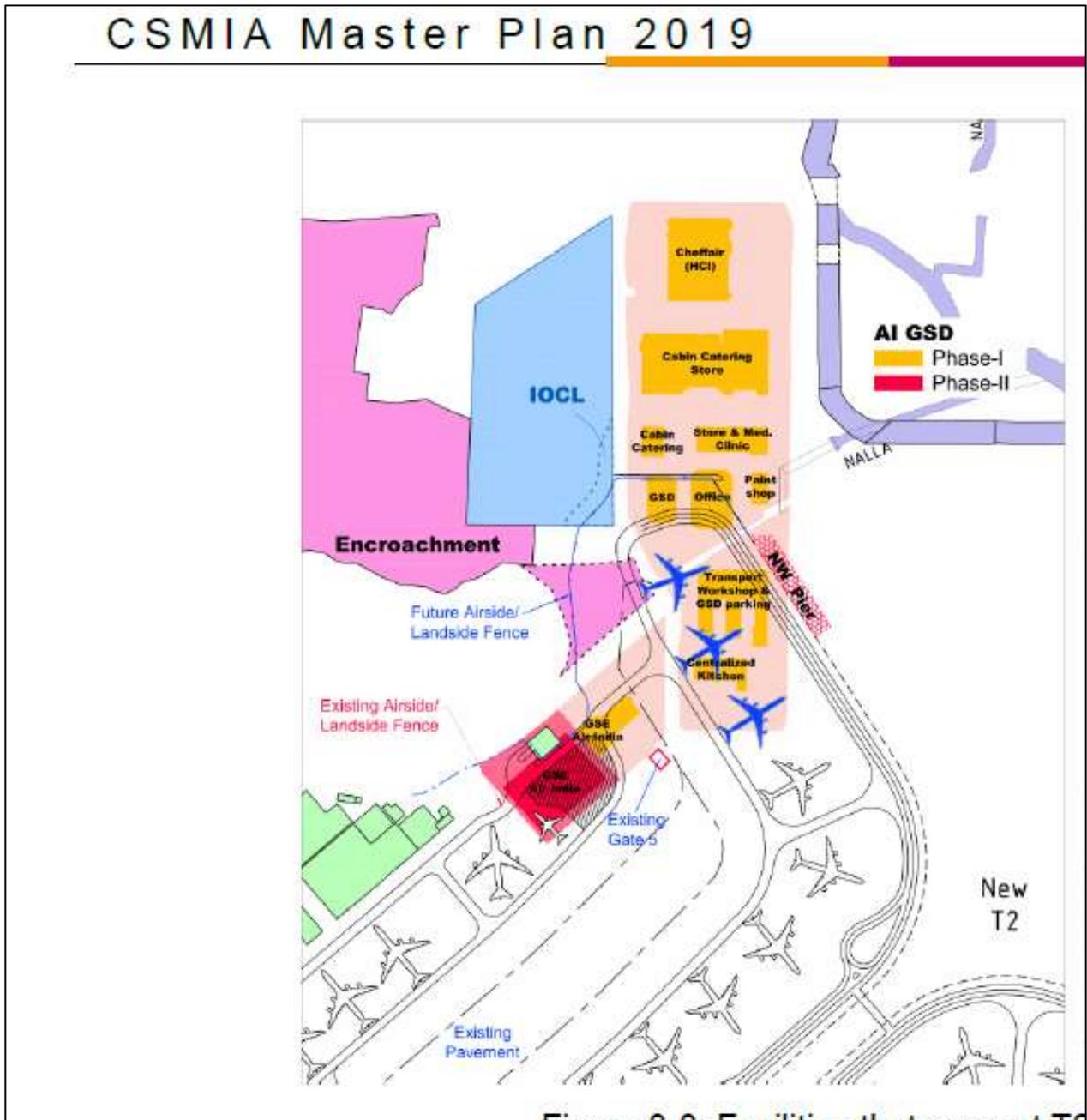


Figure 2 CSMIA Master Plan for 2019



Figure 3 Proposed area for V1, V2 and V3

4.2.13 The Authority observes that while the cost of 6 code C stands along with taxiway is estimated to be about Rs 50 crores, the balance additional cost of Rs 150 crores approx. is the enabling cost on account of shifting of Air India facility, slums and petrol bunk. The Authority directed MIAL to provide the detailed cost break up. However, MIAL vide email dated 8th June 2020 stated thus:

"Parking stand V1,V2 and V3 planned earlier in our proposal as well as Master Plan now planned as Apron NW of T2 and Associated Projects.

Traffic growth at Mumbai demands more airport capacity at CSMIA. CSMIA is currently doing close to 48 ATMS/ hr on single runway during domestic peak. However during night there is scope to handle more flights/ hr on primary runway which could support additional international traffic and increase the overall airport handling capacity. Though during night hours the constraining element for CSMIA is the apron or parking stands, as international stand demand during night hours coincides with domestic night parking demand. Increase in apron stand numbers shall help CSMIA handle more international flights and improve revenues.

T2 NW apron, will give additional stands and increase the capacity of T2 and thus of CSMIA. The T2 NW development as per MP would provide 3 MARS E contact stands (6 Code C equivalent stands) namely V1, V2 and V3. Currently since the entire land required for T2 NW apron is currently unavailable. To cater the growing traffic demand, CSMIA has studied alternate options of developing T2 NW apron in phased manner within available land on the lines of the CSMIA MP. In this development instead of V3 and V2 MARS Code E contact stands CSMIA will develop 4 Code C remote stands in interim. These stands are addressed as apron Z stand Z1, Z2, Z3 & Z4

development. Such developments will support to activate T2 east apron for wide body operation as originally planned with some modification work in south east apron."

4.2.14 MIAL has also submitted the following cost details with respect to the replaced project:

Sr. No.	Description of Item	Amount (Rs.)	Area (In Sqm.)	Unit Rate (Rs. per Sft.)
A	COST FOR STAND Z1,Z2,Z3,Z4 PART 3	34,43,00,000	13,117	2,439
B	COST FOR STAND Z1,Z2,Z3,Z4 PART 2	32,50,00,000	9,877	3,057
C	COST FOR STAND Z1,Z2,Z3,Z4 PART 1	33,82,00,000	16,533	1,900
D	COST FOR BUS GATE	17,45,73,752	1,426	11,373
E	SUBTOTAL	1,18,20,73,752	40,953	2,682
F	DESIGN CONSULTANCY FEES @ 5 % on "E"	5,91,03,688		
G	SUBTOTAL	1,24,11,77,440		
H	CONTINGENCY @ 10% on "G"	12,41,17,744		
J	TOTAL AMOUNT (INR)	1,36,52,95,184		
	Say (In crores)	136.53		

4.2.15 The Authority has studied the necessity of these stands in detail and considers this project essential to cater to the growing demand of stands in T2, especially at night time. However, the Authority has also reviewed the land requirement for this project in detail. It was observed that this project can also be carried out only after acquisition of land. Since land which is essential to build these gates is currently not available and MIAL is in the process of obtaining the same, the Authority proposes to allow this capital expenditure only when the same is incurred.

A3. Construction of TWY M to link it with the physical beginning of runway 27

4.2.16 The existing taxiway M shall be extended to be built over the Mithi river and in the land currently under encroachment. This taxiway shall be built to accommodate code F (A380) aircraft. As per MIAL, this project was first suggested by NATS as part of their recommendations and later recommended by AAI and approved by Ministry of Civil Aviation (MoCA). Following enabling works are required:

- Shifting of encroachments from the vicinity of runway 09/27 to the flats built by HDIL at Kurla
- Acquiring of a pocket of land owned by Wadia trust in the encroached land pocket.
- Renovation of the flats built by HDIL in Kurla.

4.2.17 The proposed Taxiway M will create an additional holding area for aircraft entering Runway 27. It will be designed for Code F aircraft. Work was earlier approved in SCP but now shifted to TCP.



Figure 4 Land required for Construction of Taxiway M



Figure 5 Closer view of Land required for Construction of Taxiway M

4.2.18 As per MIAL, construction of this taxiway will increase the peak hour ATM capacity by 1 or 2 max. Since peak ATM capacity of runway is declared by ATC in AAI, MIAL was requested to obtain the increase in peak hour ATM from AAI. The Authority also noted that NATS report states that it will

facilitate efficient handling but does not suggest increase in runway capacity. MIAL was directed to provide justification for this capex based on business case due to high enabling cost.

- 4.2.19 The Authority also notes that this project is dependent on the purchase of land from Wadia Trust (for which no MOU has been entered as of now) as well as clearance of the encroached land after the process of slum rehabilitation. It is to be noted that all cost of land included in TCP project cost is proposed to be disallowed by the Authority due to the uncertainty now. Hence, the projects associated with such land parcels also ought to be deferred.
- 4.2.20 MIAL was also directed to reconduct the stakeholder consultation process for this project as about 5 years had elapsed from the previous consultations and changes in situation and conditions prevalent now would not have been discussed earlier.
- 4.2.21 In view of the other external dependencies prevalent in this project, the Authority proposes to not consider this project cost now for arriving at target revenues for third control period. This amount would be allowed as a part of true up after the amount is actually incurred and the project is completed.

A4. Re-carpeting Runway 09-27 (Incl AGL) and Re-carpeting of Runway 14-32

- 4.2.22 MIAL has proposed to incur Rs. 145 crores and Rs 111 crores on the above 2 projects respectively in the third control period. MIAL submitted the following in respect of this project:
*“RWY 09-27 being the life line of CSMI Airport, its condition should be perfect for uninterrupted Airport Operation 24x7, 365 days.
 Runway 09/27 was Up-graded in the year 2010-11. Since this runway is used 94% of the time in a year, regular and routine maintenance, preventive maintenance are part of standard Pavement Management Program being practised.
 Runway 14/32 was upgraded during years 2008 to 2010. This runway is a standby RWY to be used during the scheduled maintenance & non-availability of Main RWY 09-27. RWY 14-32 is also used when the wind direction changes and becomes favorable for this Runway. It needs to be kept operational 24X7.
 Major Rehabilitation work on this Runway is planned in 2020-21, which comes almost 11 years after the last upgradation works were done.”*
- 4.2.23 The Authority has applied normative cost per sq. mt. as per the order of the Authority to the above 2 projects and has recomputed the capital expenditure values based on the method given below:

Table 64: Recomputed project cost for Runway 09-27

Project	Area (in Sq Mt)	Cost Proposed by MIAL (Rs. in crores)	Year of capitalization	Normative cost applicable (Rs/sq mt.)	Recomputed project cost by Authority (Rs. in crores)
Re-carpeting Runway 09-27 (Incl AGL)	2,45,000	145.68	2019-20	5,583	108.36
			2020-21	5,829	29.68
Total					138.04

Table 65: Recomputed project cost for Runway 14-32

Project	Area (in Sq Mt)	Cost Proposed by MIAL (Rs. in crores)	Year of capitalization	Normative cost applicable (Rs/sq mt.)	Recomputed project cost by Authority (Rs. in crores)
Re-carpeting of Runway 14-32	1,55,250	111.47	2020-21	5,829	90.50
Total					90.50

4.2.24 The Authority directed MIAL to submit details of PCN values before and after re-carpeting to ascertain whether this expenditure should be considered as capital or operating expenditure. However, MIAL has only provided the PCN values that the Runway have after re-carpeting. The current PCN value has not been provided. In the absence of this data, the Authority is unable to determine whether the re-carpeting will result in any significant increase in PCN Value and consequently, life of the Runway. As per Order 35, when re-carpeting of runway does not lead to increase in PCN levels, such expenses should be amortized over a period of 5 years and be added to operating expenses while determining the ARR. In view of this, the Authority proposes to consider these expenses as mentioned in Order 35 as operating expenditure amortized over a period of five years.

Table 66 Computation of amortization of runways, taxiways and apron

Project	2019-20	2020-21	2021-22	2022-23	2023-24	Total
Re-carpeting Runway 09-27 (Incl AGL)	-	27.61	27.61	27.61	27.61	110.44
Re-carpeting of Runway 14-32	-	18.10	18.10	18.10	18.10	72.40
Total	-	45.71	45.71	45.71	45.71	182.84

A5. Others

4.2.25 The Authority has reviewed other projects included under the head runways, taxiways and apron. The Authority has applied the normative cost (after taking into account inflation) as per AERA's Order 7/2016-17 for computing the costs for runways, taxiways and apron costs. The incremental costs if any will be considered by the Authority on true up if these are sufficiently justified.

4.2.26 Computation of the Cost considered by Authority is set out below:

Table 67: Computation of cost considered by the Authority for other runway, taxiway and apron works submitted by MIAL

Sr. No.	Asset Description	Incurrence (INR crores)	Total area (sqm)	Sqm area to be built up YOY basis value of work					Normative cost per sqm adjusted for inflation (INR)					Allowable cost (INR crores)
				2019-20	2020-21	2021-22	2022-23	2023-24	2019-20	2020-21	2021-22	2022-23	2023-24	
1	Reconstruction of Apron "A"& TWY L **	96.09	71,948	-	71,948	-	-	-	5,583	5,829	6,086	6,353	6,633	41.94

Regulatory asset base and depreciation for the Third Control Period

Sr. No.	Asset Description	Incurrence (INR crores)	Total area (sqm)	Sqm area to be built up YOY basis value of work					Normative cost per sqm adjusted for inflation (INR)					Allowable cost (INR crores)
				2019-20	2020-21	2021-22	2022-23	2023-24	2019-20	2020-21	2021-22	2022-23	2023-24	
2	Construction of TWY W1 (West side parallel at beginning of RWY -32) **	83.77	36,016	-	36,016	-	-	-	5,583	5,829	6,086	6,353	6,633	20.99
3	Reconstruction of parking stand of Apron C **	72.02	54,879	-	-	54,879	-	-	5,583	5,829	6,086	6,353	6,633	33.40
4	Reconstruction of TWY K1 **	49.80	31,091	31,091	-	-	-	-	5,583	5,829	6,086	6,353	6,633	17.36
5	Reconstruction of Taxiway K3 **	28.33	16,254	-	16,254	-	-	-	5,583	5,829	6,086	6,353	6,633	9.47
6	Reconstruction of GA Apron *	26.31							5,583	5,829	6,086	6,353	6,633	-
7	Construction of RET W3 **	24.64	19,375	-	19,375	-	-	-	5,583	5,829	6,086	6,353	6,633	11.29
8	Reconstruction of Taxiway U **	21.63	14,374	-	-	-	14,374	-	5,583	5,829	6,086	6,353	6,633	9.13
9	Parallel Taxiway to Runway 14-32 beginning from K1 ^	16.89	N/A					N/A					N/A	16.89
10	Rapid Exit Taxiway W5 from Runway 32 and connecting Taxiway K3 **	12.17	7,448	7,448	-	-	-	-	5,583	5,829	6,086	6,353	6,633	4.16
11	Upgradation of Runway 32 beginning **	10.62	15,720	15,720	-	-	-	-	5,583	5,829	6,086	6,353	6,633	8.78
12	Reconstruction of Junction of TWY N and K1 **	10.00	6,374	6,374	-	-	-	-	5,583	5,829	6,086	6,353	6,633	3.56
13	Upgradation of Taxiway N4 **	7.39	8,586	-	8,586	-	-	-	5,583	5,829	6,086	6,353	6,633	5.00
14	Runway Preservation - Airport Grade Steel Guard technology #	4.25	-					-					-	4.25
15	Airside Duct Banks and Drains #	2.95	-					-					-	2.95
16	Runway intersection overlay works #	1.99	-					-					-	1.99
17	Design & Consultancy services for upgradation of Taxiways & Apron #	0.67	-					-					-	0.67
18	Airside Conversion of	0.64	-					-					-	0.64

Regulatory asset base and depreciation for the Third Control Period

Sr. No.	Asset Description	Incurrence (INR crores)	Total area (sqm)	Sqm area to be built up YOY basis value of work					Normative cost per sqm adjusted for inflation (INR)					Allowable cost (INR crores)
				2019-20	2020-21	2021-22	2022-23	2023-24	2019-20	2020-21	2021-22	2022-23	2023-24	
	portion next to Medicon Bhavan (Air India) #													
19	Strengthening of TWYs & Parking Bay on Airside @	0.59	-											-
20	Structural Audit of Drains beneath Runway @	0.23	-											0
21	Civil works to facilitate AGL works #	0.13	-											0.13
22	Quality Inspection Engineer for Runway Re-carpeting #	0.11	-											0.11
Total		471.24	-											192.72

Key:

- * Not considered in absence of area information
- ** Proposed to allow normative cost
- # Proposed to be allowed
- @ Work not capital in nature
- ^ Allowed considering significant involvement of enabling cost

4.2.27 Based on the above analysis, the Authority proposes the following recomputed amounts as capital expenditure under the head Runway, Taxiways and Apron:

Table 68: Summary of Analysis of Runway, Taxiways and Apron

Asset Description (Rs. in crores)	Ref.	Cost proposed by MIAL	Cost proposed by Authority	Difference
Construction of eastern taxiway (Between E5 and E7) Parallel to RWY 14-32	A1	324.56	-	324.56
Construction of RET E6		29.16	-	29.16
Construction of V1, V2, V3 stands	A2	201.70	63.11	138.59
Parking stands Z1, Z2, Z3 and Z4**		-	-	-
Construction of TWY M	A3	185.29	-	185.29
Re-carpeting Runway 09-27 (Incl. AGL)	A4	145.68	-	145.68
Re-carpeting of Runway 14-32		111.47	-	111.47
Others	A5	471.24	192.72	278.52
Total		1,469.09	255.83	1,213.27

**MIAL proposed Rs 136.53 as project cost for these stands vide additional submissions dated 8th June 2020

B. Reconstruction of T1-B

4.2.28 This head consists of the following projects:

Table 69: Break-up of projects included in T1B reconstruction

Asset Description (Rs. in crores)	Cost proposed by MIAL
Reconstruction of T1 B	1,205.13
Check in Counter and conveyors belts	24.50
Replacement of damaged façade DGU glasses at T1B	0.59
Modification in water line at T1B	0.14
Fire Compliance for T1B	32.81
Total	1,263.16

4.2.29 The justification submitted by MIAL for the construction of the Terminal 1B was as follows:

“The building was built long back, has become structurally weak. There is a structural audit report which also evidences this. Level of service offered is very low as compared to T2, to bring it at par with T2. Plan is to consolidate the entire SHA area to smoothen operations and make individual processes more efficient. Current airlines viz. Indigo and Go Air will continue to operate here. These airlines resist moving due to parking stands constraint in T2. Terminal 1A (which is not in operation now) will be used to facilitate reconstruction of Terminal 1B. So in effect, Terminal 1C and 1A will be in operation when reconstruction of T1B is being done. Main purpose is to increase efficiency and bridge gap between level of service between T1 and T2. Refurbishing of Terminal 1A will also be required as baggage handling system, inline screening systems need to be upgraded. There are plans to improve the non-aero space also. Cost per sq mt considered by MIAL is Rs. 1.13 lakhs. After applying escalation, this cost will increase to Rs 1.37 lakhs per sq ft. Upgraded Terminal 1 will be a two-level terminal with segregation between departures and arrivals. There will also be a flyover to the departure level.”

4.2.30 The Authority sought detailed particulars on the project from MIAL. Authority’s analysis on the Project is as follows:

4.2.31 MIAL proposes to capitalize the reconstruction of T1-B in the following phases and in the following years:

Table 70: Year wise additions for T1B

Rs. in crores					
2019-20	2020-21	2021-22	2022-23	2023-24	TCP Total Incurrence Total
-	289.18	4,78.68	437.27	-	1,205.13

4.2.32 Currently, only domestic operations of Go Air, Air Asia, True Jet and major part of domestic operations of Indigo are taking place from this terminal. The Authority sought information from MIAL on where these operations would be shifted. MIAL stated that the entire passenger base would be handled by T1C and T1A during the reconstruction of T1B. Further, the Authority also asked MIAL whether MIAL had plans to shift any other airlines from T2 to T1 after completion of

T1B reconstruction. MIAL answered in the negative. The Authority also noted that in the second control period order, Rs 85 crores was sought for T1B refurbishment. However, this was disallowed by the Authority stating that MIAL should provide a report on the utilization of T2 and T1. Hence, there is a need for a business case to be provided by MIAL for spending Rs 1,205 crores on reconstruction of T1B.

4.2.33 The Authority sought details on the current capacity utilization of all parts of T1. MIAL provided the following note for the same:

“Note on Terminal 1 A, B and C Capacity

CSMIA has two terminals T1 and T2, wherein T1 complex consists of T1A, B and C buildings. T1 complex is built over last 50 years, part of T1B was constructed in 1965. T1A in 1992 while T1C w



Figure 1 - T1 Campus

Figure 6 Overview of T1

in 2010.

Processors were accommodated in T1 A, B and C as and when space was made available at CSMIA before Terminal 2 was commissioned in 2014. T1 has been modified from time to time in order to meet growing demand and passenger needs.

T1 A has provision for 36 check in counters, 6 Security X-ray machine with 10 DFMDs and 4 baggage claim belts. T1 A has 3 bus gates and 4 contacts stands. It is connected to T1C only through the SHA.

T1 B has 80 check in counters, 3 Security X-Ray machines for SHA 1 and 5 Security X-Ray machines for SHA 2 and 5 belts in baggage claim hall. T1 B has 20 bus gates and is connected to T1C for contact gates through security gates.

T1 C on the other hand does not have any check in counters but only security check area and 6 contact gates. Passengers using T1C have to use T1B check in hall at present. T1 A is isolated as passengers from T1B or T1C cannot use T1A landside.

As such it can be noted that T1 A, B and C are not complete/full-scale terminals independently. In order to establish the capacity of each terminal as requested, we analysed the security processes provisioned in each of these as this process is usually the bottleneck during operations.

The peak hour passenger (PHP) handling capacity of security processes for T1 A, B and C based on IATA LoS C/Optimum level is as follows:

Security Process	T1A	T1B - SHA 1	T1B - SHA 2	T1C
Regular X-Rays	6	3	5	6
DFMDs	10	5	8	9
PHP Capacity	1,415	760	1,190	1,415

Currently passenger demand is close to 2000 pax in peak departing and arriving hour for Terminal 1. This demand is managed between T1B SHA2, T1 C and T1 SHA1 (recently reopened). The complexity of fragmented operations between these terminals leads in inefficiency of operations and constraints optimization of assets. This also impacts passenger service quality as passengers are restricted to individual security hold areas and are unable to use facilities provided elsewhere. In this connection, it would not be out of place to mention the annual passengers handled for last 7 years at Terminal 1 (T1A, T1B and T1C), which indicates the functioning and handling of such demand at T1, which compromises the efficiency and passenger satisfaction:

Terminal	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
	Actuals							Estimated
Total	19.75	21.14	24.37	26.28	16.87	17.95	18.30	18.41

- 4.2.34 The Authority sought a copy of the structural audit report from MIAL. Study was carried out by Structwel Designers & Consultant Pvt. Ltd in August 2017. Summary of the report is as follows:

“History & features of the Structure:

The structure under reference is terminal 1B situated at CSIA. The structure has been constructed and developed as per requirement. The initial (old) structure was constructed in early 70’s as reported where as the latest development and up gradation of departure halls has been carried out in the year 2005.

The structures depending upon the requirement has been constructed out of different materials producing different types of structures such as RCC, structural Steel, composite, PEB etc. however most of the units are RCC in nature.

The structures externally are enclosed by various materials depending upon their utility like brick masonry and glazing. Internally materials like brick and dry walls are used as partition walls. The external walls are further covered with cladding.

Various types of roofs have been noted such as sheds, trusses, RCC slabs, folded slabs etc.

Granite and vitrified tiles have been noted as floor finishes whereas ceramic tiles as dado in toilets.

Staircases and lifts have been provided at various locations as means of vertical circulation.

Most of the openings (windows) have been converted to fixed types due to provision of centralized AC system.

Almost all the terraces have been provided with utilities such as pipes, cables, tanks, uthalas, pedestals, toilets, antennas, dish etc. skylights have also been provided at several locations. No major Repairs as such have been carried out to the structure except the regular upkeep and maintenance.

Summary of Observations:

All units of terminal 1B were thoroughly inspected with close inspections.

Only Architectural plans were made available for our study, hence structural frame was marked during inspection on the available plans and the distresses noted were then marked / transferred to the framed drawings created.

Photographic records of the defects noted were generated by digital camera.

In the period of its existence, the structures have developed various defects and are incorporated in this compilation. Detailed area wise distresses have been discussed separately.

Field work commenced by our team of Engineers from 21.06.2017 to 24.06.2017, during the said field work; activities like visual inspection of various units of the structure was carried out, The second phase of field work commenced from 13.07.2017 to 15.07.2015 during which inspection of remaining areas was carried out and measurements were recorded.

For ease of understanding, the observation has been divided into various categories depending upon the severity of damages noted:"

Category	Actions	Identified areas
Category- I	These structures / areas are to be demolished.	<ol style="list-style-type: none"> 1. Koth Area including post office area, AHU G-6, Room next to gate NO 1(ground + first floor). 2. Old Airline Office (full first floor & partial ground floor) 3. Projection outside pass section & in BMA-1 & CISF Office 4. Telephone hub Room 5. Real Estate Store Room 6. First floor terrace pardi 7. Terrace o/s commercial-parapet wall 8. IT Store
Category- II	These structures/areas depict structural issues, may be due to excessive loading requiring detailed structural analysis in	<ol style="list-style-type: none"> 1. Baggage area Phase-I & phase-II 2. External West Area of

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	addition to non destructive testing.	<p>Arrival conveyor belt</p> <p>3. Second floor urban planning area, IT, Real Estate where strengthening of columns have been carried out.</p> <p>4. The External Façade area.</p>
Category- III	<p>Some of the areas vertically and horizontally have been extended in the form of mezzanine with or without taking into account structural capacities.</p> <p>These areas would require detailed structural analysis in addition to non destructive testing.</p>	<p>Mezzanine floors in :</p> <p>1. SHA-2</p> <p>2. Outside Non operation area above toilets</p> <p>3. Non operation area</p> <p>4. In baggage area</p>
Category- IV	<p>Some of the areas indicate material damage like spalling of cover concrete, exposed reinforcements, snapped reinforcements, cracks due to corrosion of reinforcements etc.</p> <p>Such areas shall be subjected to detailed non destructive testing to understand various properties of the material.</p>	<p>1. Pass section</p> <p>2. Mezzanine Floor at Non operation area</p> <p>3. Switch area G-7</p> <p>4. Retiring Rooms at first floor</p> <p>5. Mezzanine floor at SHA-2</p> <p>6. Police Station</p>
Category- V	Leakage through terraces, gutters, expansion joints, external walls etc would be dealt with after receipt of non destructive test results.	<p>1. Departure gutter</p> <p>2. Arrival lobby Skylight</p> <p>3. Non operational area</p> <p>4. Pass section</p> <p>5. Police station</p>
		<p>6. BMA-2 RCC part</p> <p>7. Oberoi kitchen Terrace</p> <p>8. First floor terraces</p> <p>9. Celebi office</p> <p>10. CISF offices</p> <p>11. Second Floor Terraces</p> <p>12. Training Center / Conference Hall</p> <p>13. Third Floor Terrace</p> <p>14. Third floor terrace AOCC</p>

4.2.35 The Authority notes the need for this restructuring on perusing the structural audit report. However, the Authority also observes that MIAL proposes to spend Rs 1,205 crores on only structural strengthening of the structure with no capacity enhancement. This is because as per MIAL, this reconstruction would not result in enhancing capacity in T1B and that this amount is

being spent only for quality enhancement, efficient operations and passenger satisfaction. The Authority also notes that even if the capacity is going to be enhanced, the runway capacity has almost reached its saturation. Increase in terminal building capacity may not have any significant impact on the total passenger through put of MIAL. This is also reflected in the growth projected by MIAL for domestic passengers.

4.2.36 However, the Authority appreciates the necessity of this project from view point of structural safety. The Authority directed MIAL to provide a reconciliation of projected cost and normative cost and justify the reasons for differences. MIAL has not submitted this even after several reminders. Hence, the Authority proposes to recompute the project costs of this project at a revised cost of Rs. 831.98 crores. which was worked out based on the inflation-adjusted-normative cost. Details on how this cost has been arrived at is given below:

4.2.37 Steps to arrive at cost allowable for reconstruction of Terminal 1B:

- (i). Arriving at allowable normative cost per sqm: The Authority, vide its order no. AERA/20010/Normative Approach/2014-15 issued on 13th June 2016 prescribed an overall cost ceiling per sqm. for construction of terminal building and for construction of pavement (apron, taxiway, runway) respectively. The Authority understands that such works proposed by MIAL would be carried out over the third control period and cost prescribed in 2016 might not hold good. Accordingly, the Authority proposed to **calculate inflation adjusted normative cost** for each year in the third control period to address the time value of money.
- (ii). Arriving at sqm area to be built in each year of the third control period:
The Authority proposed to arrive at the sqm. area to be built in each year of the third control period in the same ratio as applied by MIAL to arrive at the projected year-wise expense for the third control period. The Authority feels that such an allocation would address the airport operator's plan of developing the asset in projected year by allowing cost as relevant for that particular year.
- (iii). Calculated allowable normative cost for the project:
The Authority proposed to allow project at normative cost arrived as a product of step (i) and (ii) above as follows:

Table 71: Allowable normative cost for T1 B project as computed by the Authority

Year	% of expense incurred	% of area to be built (sqm) basis % of expense	Inflation adjusted normative rate	Allowable cost (INR crores)
2020-21	24%	17,376	80,615	140.08
2021-22	40%	28,763	84,162	242.08
2022-23	36%	26,275	87,865	230.87
Allowable cost as per above stated order (INR crores)				613.03

- (iv). Review of BOQ cost break-up to ascertain costs that may be allowed over and above the normative cost: The Authority proposed to allow costs projected on account of works such as site development additionally as normative project cost prescribed is exclusive of such costs.

- (v). Arriving at the final allowable cost: The Authority proposed to allow project cost as sum of cost arrived at in step (iii) and (iv) above

Table 72: Allowable cost for T1 B as computed by the Authority

Particulars	Amount (Rs. crores)
Cost computed as per normative order	613.03
Add: Cost of items excluded in normative order	
Site development	45.12
Demolition and barricading work	16.58
Refurbishment of T1 A	68.49
Design Consultancy fee	42.22
Contingency	46.56
Total	831.98

- 4.2.38 Other costs proposed to be spent on T1B such as check in counters, Replacement of damaged façade DGU glasses at T1B, Modification in water line at T1B and Fire Compliance for T1B given in Table 69 above are proposed to be allowed by the Authority. The Authority directs MIAL to submit detailed capital work in progress (CWIP) at the end of every financial year. If the same is not submitted, then the Authority may take a stand to allow the entire capital expenditure on T1B reconstruction only in the last tariff year of the control period.
- 4.2.39 Based on the detailed analysis of the Authority, the recomputed amounts proposed as capital expenditure under the head T1B reconstruction is given below:

Table 73: Break-up of projects included in T1B reconstruction

Asset Description (Rs. in crores)	Cost proposed by MIAL	Cost proposed by Authority	Difference
	A	B	C=A-B
Reconstruction of T1 B	1,205.13	831.98	373.14
Check in Counter and conveyors belts	24.50	24.50	-
Replacement of damaged façade DGU glasses at T1B	0.59	0.59	-
Modification in water line at T1B	0.14	0.14	-
Fire Compliance for T1B	32.81	32.81	-
Total	1,263.16	890.01	373.14

C. Land and related enabling cost

- 4.2.40 Projects included in the above head are as follows:

Table 74: Land related projects

Asset Description (Rs. in crores)	Reference	Cost proposed by MIAL
Capital repairs to Slum Rehab Buildings at Kurla	C1	573.16
Land Development including Compound wall for land acquired by relocation of slums	C2	85.54
Land for TWY M		15.00
Total		673.70

C1. Capital repairs to Slum Rehab Buildings at Kurla

4.2.41 MIAL provided the following details:

- There are 17 pockets of slums at various portions of AAI land allocated for Mumbai airport.
- These are encroachments on AAI land.
- Total area occupied by such slums is about 52 acres
- Efforts have been taken by MIAL to shift the slums to buildings in Kurla and use the land for developing the airside.
- This includes construction of Taxiway M, construction of V1, V2, V3 stands, etc.
- 14,537 flats will be made in Kurla for shifting the slum dwellers. Each flat would roughly be 200 to 250 sq ft.
- MIAL is confident that this project will be completed in the timeline of 3 to 4 years.

4.2.42 MIAL has also provided the following cost break up for Rs. 573 crores proposed to be spent in the third control period:

Table 75: Cost for proposed slum rehabilitation

Sr. No.	Description	Amount (in Rs. crores) for 14537 flats
A	Civil Work	338.67
B	Electrical Work	110.00
C	Internal Plumbing Work	69.84
D	Fire Fighting Work	17.56
E	Repairing of Lift Work	23.44
	TOTAL AMOUNT (excl. GST)	559.52

4.2.43 The Authority notes that the amount of Rs 573 crores proposed to be spent will be added to land cost. MIAL has claimed amortization of this land cost in accordance with Para 4.1.4 of Order No. 42/2018-19:

“In case land is purchased by the airport operating company either from private parties or from government, the compensation shall be in the form of equated annual instalments computed at actual cost of debt or SBI base rate plus 2% whichever is lower over a period of thirty years. The equated annual instalment is to be calculated as per the following formula.

$$EQUATED \text{ Annual Instalment} = [Cost \times Rate(1+Rate)^{30}] / [(1+Rate)^{30} - 1]$$

Where,

Cost: Actual cost of land

Rate: Actual cost of debt or SBI base rate plus 2% whichever is lower”

4.2.44 In view of the uncertainty involved in the expected date of completion of this project, the Authority is not inclined to consider this project cost and associated amortization claimed for arriving at target revenues for third control period. This amount is not considered currently would be allowed when actually incurred and the project is completed. The Authority also notes that there is another line item in the capex projections which pertain to land purchase for Rs 85 crores. As it relates to the same matter i.e. clearance of the encroachments, Authority is not considering the same and shall consider in capex when actually incurred.

C2. Land Development including Compound wall for land acquired by relocation of slums and Land for TWY M:

- 4.2.45 Similarly, Land Development including Compound wall for land acquired by relocation of slums and Land for TWY M are not considered in the proposed capital expenditure in view of uncertainties involved in obtaining possession of the land.
- 4.2.46 Based on the discussions as given above, the Authority's recomputed cost of land and related enabling cost is as follows:

Table 76: Land related projects as recomputed by Authority

Asset Description (Rs. in crores)	Reference	Cost proposed by MIAL	Cost proposed by Authority	Difference
Capital repairs to Slum Rehab Buildings at Kurla	C1	573.16	-	573.16
Land Development including Compound wall for land acquired by relocation of slums	C2	85.54	-	85.54
Land for TWY M		15.00	-	15.00
Total		673.70	-	673.70

D. Projects brought forward

- 4.2.47 The projects included in this head are as follows:

Table 77: Projects brought forward

Asset Description (Rs. in crores)	Reference	Cost proposed by MIAL
Tunnel under Runway 14/32	D1	400.64
NAD Colony	D2	208.12
MET Farm		11.20
Total		619.96

D1. Tunnel under Runway 14/32

- 4.2.48 This project was brought forward from the previous control period (SCP). This is an S Shaped tunnel which would connect the apron of terminal 1 with apron of terminal 2. MIAL stated that this was needed because during night time, the flights operating at T2 have to be parked at the apron at T1 due to shortage of stands at T2. When the flights are parked at T1 apron, the passengers and baggage have to be transported between T1 apron and T2 via the perimeter road around runway 09/27, which takes a long time. Situation becomes especially adverse during monsoon season as the adverse weather significantly delays transportation of baggage and passengers between T2 and apron at T1, resulting in criticism. In order to reduce the transfer time, MIAL has proposed a tunnel underneath runway 14/32 which could reduce the transit time by about 25 minutes.



Figure 7 Proposed Runway under Tunnel 14-27

4.2.49 Justification given by MIAL for the need for this project is as follows:

“Note justifying Tunnel

Increase in International Flights at CSMIA due to growth of traffic

CSMI Airport (CSMIA) is expected to handle 75,295 nos. of international ATMs in FY 19-20 which is

3.5.2 Horizontal Tunnel Alignment

The horizontal curves for this project shall be designed in accordance with the requirement stipulated in IRC: 38-1988 and each curve shall be a simple circular curve.

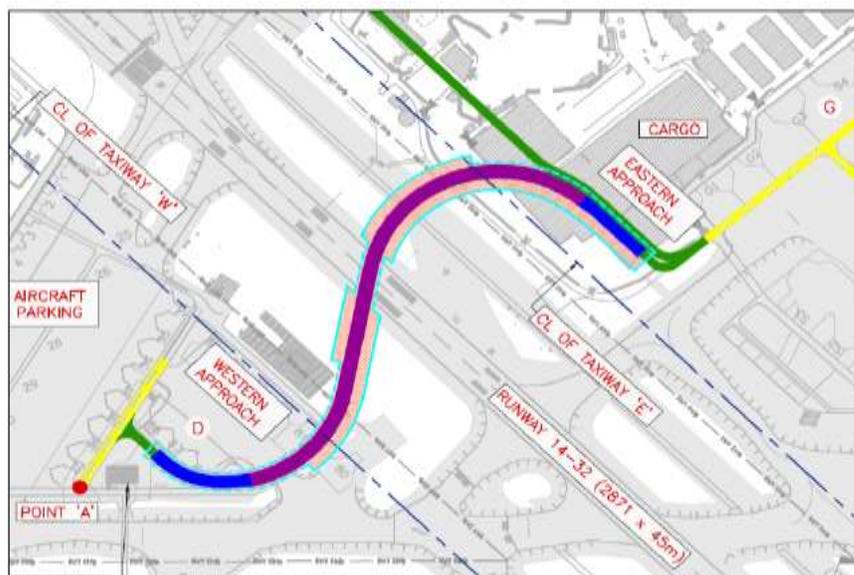


Figure 3-1: Layout Plan

Figure 8 Closer view of Proposed Runway under Tunnel 14-27

expected to increase to 97,898 ATMs by FY 23-24. So, there is a likely average increase of 62 international ATMs per day at CSMIA. Out of the 62 international ATMs, based on the current trend, 60% of these flights i.e. 38 nos. are expected to operate during night hours (from 2100 hrs. to 0500 hrs.)

As of today during night hours, 55 % international flights are wide body aircraft while 45% are narrow body aircraft. So out of the additional 38 international ATMs, 21 ATMs (10.5 flights) are expected to be wide body aircraft and 17 ATMs (8.5 flights) to be narrow body aircraft.

Considering an average turnaround time of 3 hours for wide body aircraft and 1½ hours for narrow body aircraft, there can be maximum 2 turnarounds of a wide body aircraft from a parking stand and 4 turnarounds of a narrow body aircraft from a narrow body parking stand during the night hours (2100 hrs. to 0500 hrs.).

To accommodate 10.5 wide body flights and 8.5 narrow body flights, there will be requirement of 5 wide body stands and 3 narrow body stands which are equivalent to 13 Code C equivalent stands $\{(2 \times 5) + 3\}$.

To accommodate these 10.5 wide body and 8.5 narrow body flights, we will require to shift additional 13 nos. of Code C aircraft from T2 apron to T1 apron. As of today, 6 Code C aircraft of Air India, Spice Jet and Vistara, though being operated from T2, are required to park at T1 apron due to shortage of parking stands at T2 apron. Considering additional 13 Code C aircraft, the total aircraft of T2 that are required to Park at T1 apron will increase to 19.

Increase in fleet of domestic carrier operating from T2

It is expected that the total number of domestic ATMs will increase from 2,23,635 in FY 19-20 to 2,46,043 in FY 23 -24. This will result in addition of 62 ATMs per day. Considering the present ratio of 52 % of domestic flights operating from T2, this will result in 32 additional ATMs which could be operated by domestic carriers from T2.

Considering average of 4 landings at CSMIA per aircraft, we will require 4 additional night parking by domestic carriers operating from T2.

Accordingly, there will be requirement for total 23 Aircraft (13 + 6 + 4) operating from T2 to park at T1 apron during nights.

Parking stand availability at T-1 Apron

T-1 Apron can accommodate 42 nos. of full Code C aircraft. Out of this, currently 21 stands are utilised by airlines operating from T-1 and also by night parking aircraft of Terminal-2. There is adequate space for additional 17 Code C aircraft of Terminal-2 to night park at Terminal-1 Apron.

GSE requirement for servicing aircraft at Terminal-1 Apron:

Considering approximately 25 nos. of equipment / vehicles required to service a Code "C" aircraft, there will be requirement to shift approximately 575 nos. (23 x 25) of equipment/ vehicles to service these 23 aircraft at Terminal-1 Apron. Shifting of such large number of equipment / vehicle from T2 apron to T1 apron and vice versa will be not possible on daily basis, due to the location and distance between both the aprons."

- 4.2.50 The Authority has analyzed that at present, 8 domestic flights operating from T2 overnight halt at T1 instead of T2 on account of shortage of stands in T2. MIAL was requested to provide a business case to justify the cost of Rs 401 crores to accommodate 8 flights at T1 from T2. Further,

the cost had also increased from Rs 369 crores in second control period to Rs 401 crores in the third control period. MIAL was directed to provide a cost break up for the same.

4.2.51 MIAL stated that inflation (assumed at 4.4%) was the reason for increase in the cost from SCP to TCP. Break up of cost considered in TCP is as follows:

30% proposed to be completed in FY 2020-21 - $(Rs\ 369 * 30\% * 1.044) = Rs.\ 115.5$ crores

50% proposed to be completed in FY 2021-22 - $((Rs\ 369 * 50\% * (1.044)^2) = Rs.\ 201.01$ crores

20% proposed to be completed in FY 2022-23 - $((Rs\ 369 * 20\% * (1.044)^3) = Rs.\ 83.9$ crores

4.2.52 This total comes to Rs 401 crores.

4.2.53 The Authority also asked MIAL on whether this project would be technically viable as this tunnel is to be done underground and cuts through the secondary runway 14-32. MIAL stated that a technical feasibility report had already been obtained for this project.

4.2.54 This project has not been executed though considered necessary in second control period itself. MIAL stated the following as reasons for not executing the project in second control period, *“At the time of planning of tunnel in the second control period, some of the low cost airlines were expected to start operating from new T2. However, none of the LCA shifted. In view of this work on tunnel was not initiated. Now with shifting of Spice Jet operations to T2 and night parking of 2 Air India aircraft, 1 aircraft of Vistara and 3 aircraft of Spice Jet in T1 apron area, the need to have the tunnel is renewed. It is noteworthy that the passenger in respect of such aircraft parked in T1 apron are processed at T2. Such airlines processing passengers in T2, but parking their aircraft in T1 apron area, shall increase to about 21 aircraft in future, when the operations in respect of international flights increase”*. However, the Authority notes that the cost of tunnel proposed is Rs 401 crores. However, this is only going to benefit a maximum of 21 ATMs in a day. In the absence of a strong business case for the same in the current scenario, the Authority proposes to not consider this project cost for arriving at target revenues for third control period. This amount would be allowed as a true up when actually incurred and the project is completed.

4.2.55 MIAL is also directed to reconduct the stakeholder consultation process for this project as about 5 years have elapsed from the previous consultations and the situation and facts that are prevalent now would not have been discussed earlier.

D2. NAD Colony

4.2.56 NAD colony is the residential colony of AAI employees. MIAL has proposed to build multi-storied apartment (488 flats) to accommodate the AAI employees currently staying in 2 level flats.

4.2.57 The land area so obtained would be used to shift departments such as meteorological department, P&T, fire, STP and telephone exchange, etc. This project was to be completed in FCP at a cost of Rs 107 crores. Now, MIAL has proposed to take this project up in TCP at a cost of Rs 208 crores.

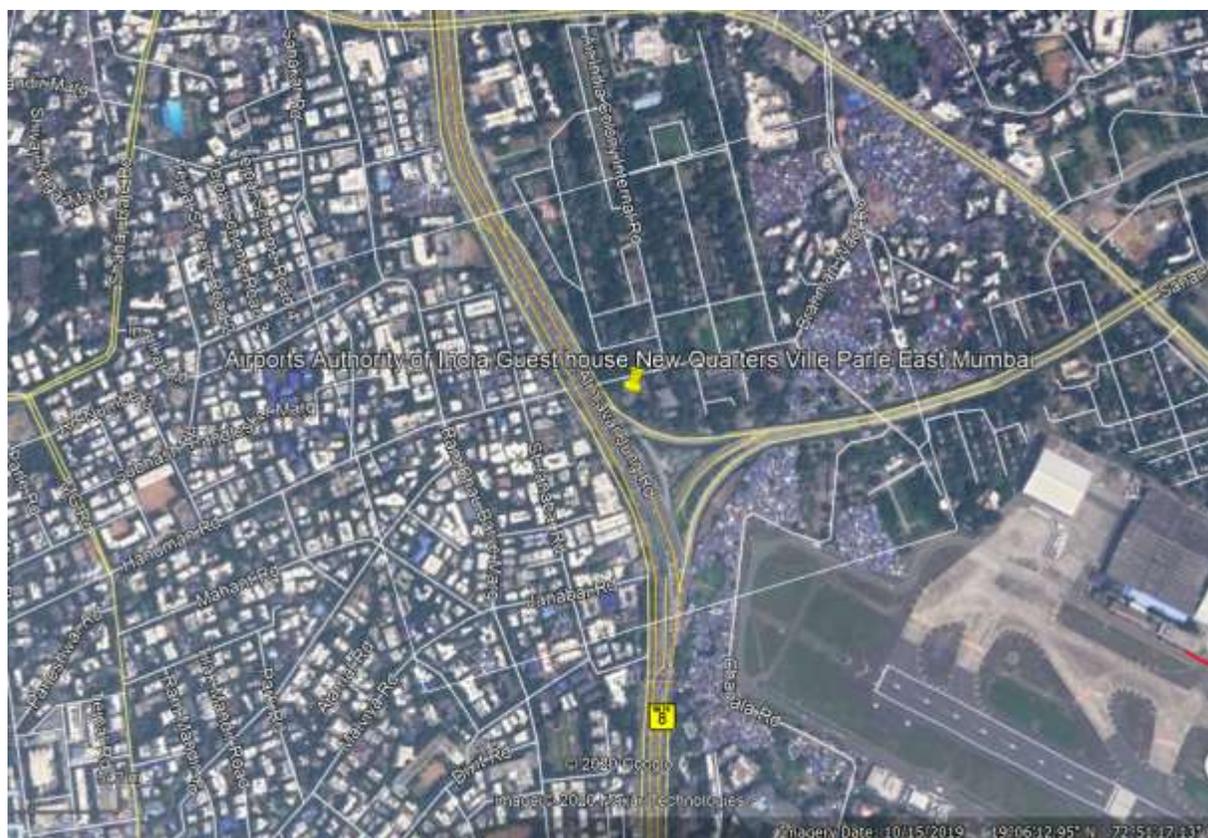


Figure 9 Location of NAD colony

4.2.58 MIAL has advised the reasons for postponement of this project as under:

“Delay in commencement of this work in SCP happened due to changed requirements by AAI after approval from MMRDA on 3rd December, 2015; AAI disallowed any residential units on ground floor in contrast to earlier approval.”

4.2.59 The Authority sought the cost break up for this project as it had increased from about Rs 107 crores in FCP to Rs 208 crores in TCP. MIAL provided the following calculation:

Table 78: NAD project cost break up

S. No.	Phase	Completion Period	Year	Buildings to be constructed	Built up Area* (SQM)	No of units	Cost Breakup (in Cr)	Original Cost (in Cr.)	Revised Cost with Inflation & GST
1	Phase 1	24 months	Dec 2019 - Dec 2021	Consultancy Cost	-	-	4.55	65.10	80.20
				Statutory Approval cost	-	-	15.50		
				Phase -1 (B3 & C1) Includes Complete Enabling	15,088	171	23.81		
				B3 - 109 UNIT -BUA - 8511 SQMT			18.40		
				CI- 62 UNIT BUA - 6577 SQMT			2.84		
Enabling Works									
2	Phase 2	24 months	Dec 2020 -	Phase-2 (B1 & B2)	12,523	161	17.60	35.03	45.05
				B1 - 81 UNIT -BUA - 6292 SQMT			17.43		
				B2- 80 UNIT BUA-6230 SQMT					

Regulatory asset base and depreciation for the Third Control Period

S. No.	Phase	Completion Period	Year	Buildings to be constructed	Built up Area* (SQM)	No of units	Cost Breakup (in Cr)	Original Cost (in Cr.)	Revised Cost with Inflation & GST
			Dec 2022						
3	Phase 3	24 months	Dec 2021	Phase- 3 (B4,D1 & E1)	17,379	156		66.14	88.81
				B4 - 109 UNIT -BUA 8511 SQMT			23.81		
				D1 - 42 UNIT -BUA - 7670 SQMT			21.46		
				E1 - 05 UNIT -BUA - 1198 SQMT			3.35		
			Dec 2023	Required site level infrastructure development			17.52		
				Total	44,990	488	166.27	166.27	214.06

4.2.60 The Authority had directed MIAL to obtain a confirmation letter from AAI that the construction would commence as per the plan proposed by MIAL. This has not been submitted by AAI. In view of this and the external dependencies prevalent in this project, the Authority proposes to not consider this project cost for arriving at target revenues for third control period. This amount and would be allowed at the time of true up after it is incurred and the project is completed.

4.2.61 MIAL is also directed to reconduct the stakeholder consultation process for this project as about 5 years had elapsed from the previous consultations and the situation and facts that are prevalent now would not have been discussed earlier.

4.2.62 Based on the above discussions, the Authority proposes the following cost under the head “projects brought forward”:

Table 79: Cost proposed by the Authority under the head projects brought forward

Asset Description (Rs. in crores)	Reference	Cost proposed by MIAL	Cost proposed by Authority	Difference
Tunnel under Runway 14/32	D1	400.64	-	400.64
NAD Colony	D2	208.12	-	208.12
MET Farm		11.20	11.20	-
Total		619.96	11.20	608.76

E. IT assets

4.2.63 MIAL’s submission and Authority’s analysis on IT assets is tabulated below:

Table 80: MIAL's submission and Authority's analysis on estimate of IT assets cost for the third control period

Sr. No.	Asset Description	As per MIAL (Rs. in crores)	Cost Recomputed by Authority (Rs. in crores)	Justification given by MIAL	Authority's Comments on basis of recomputed cost
1	Common Use Self Service (CUSS) & Bag Tag Printer (BTP)	28.14	0.74	Additional 20 CUSS kiosk (S5 model) and Replacement of Existing CUSS kiosk (90) with new S5 model with inbuilt BTP Facility	<p>On perusal of independent study report on asset allocation, the Authority understands that MIAL has an arrangement with Wipro for deploying and managing certain IT assets. There is a cap of Rs. 275 crores for such assets to be brought in by Wipro. Accordingly, replacement of assets deployed by Wipro may have to be done by Wipro from time to time. Considering the above, cost in MIAL books for such assets may be allowed for replacement after adjustment for inflation and quantity change.</p> <p>Cost for 90 kiosks as per FAR: Rs.0.49 crores Proportionate cost for 110 kiosks: Rs.0.60 crores Inflation adjusted allowable cost for 110 kiosks: Rs.0.74 crores</p>
2	Tech refresh of Flight Information Display System (FIDS) – T2	24.40	3.36	<p>Qty. 24 new FIDS for expansion of T2 Check-in counters.</p> <p>Qty. 1226 FIDS in T2 will come up for tech-refresh in 3-4 years time.</p> <p>23" Screen: Per Unit Cost : Rs. 85,000 Quantity :62 Total cost - Rs. 5.27 Mns</p> <p>55" Screen: Per Unit Cost : Rs. 2,55,000 Quantity: 600 Total cost - Rs. 153 Mns</p> <p>43" Screen: Per Unit Cost : Rs. 1,45,000 Quantity : 588 Total Cost - Rs. 85.26 Mns</p>	<p>On perusal of independent study report on asset allocation, the Authority understand that MIAL has an arrangement with Wipro for deploying and managing certain IT assets. There is a cap of INR 275 crores for such assets to be brought in by Wipro. Accordingly, replacement of assets deployed by Wipro may have to be done by Wipro from time to time. Considering the above, cost in MIAL books for such assets may be allowed for replacement for adjustment for inflation and quantity change.</p> <p>Cost for 1,226 FIDS as per FAR: Rs.2.66 crores Proportionate cost for 1,250 FIDS: Rs.2.71 crores Inflation adjusted allowable cost for 1,250 FIDS: Rs.3.36 crores</p>
3	Tech refresh of AODB (Airport Operations Data Base) infra	23.52	23.52	Commissioning of new infrastructure for AMS 6.x Rs. 5 Cr. in year 2019-20 will be considered Tech Refresh if AMS 6 is	The Authority does not object to this cost as the Authority understands that this cost is towards software version upgrade.

Regulatory asset base and depreciation for the Third Control Period

Sr. No.	Asset Description	As per MIAL (Rs. in crores)	Cost Recomputed by Authority (Rs. in crores)	Justification given by MIAL	Authority's Comments on basis of recomputed cost
				not implemented. Upgrade of AMS Version 5 to 6. Integration of reporting (BO can be decommissioned) and Information Broker (IBM's IB and MQ can be decommissioned) Improved performance because of single stack and Load Balanced architecture.	
4	Email Exchange Migration	21.84	8.50	Tech. Refresh - Moving from an On-premise solution to On-demand solution (Cloud). This is a much better technology and will sustain for a longer period of time. 3000 (Approx.) mailboxes and 2 domains for MIAL. The cost is arrived at after thorough evaluation with the solution provider. To be phased over the control period.	The Authority understands that this a new project where technology is changing from on-premise to on-demand. The Authority proposes to accept cost of such mailboxes to the extent of number of employees projected by MIAL for TCP. Accordingly, proportionate cost per mailbox for 1,168 employees has been proposed for allowance.
5	Cyber security setup & Tech refresh of NW infra	20.28	19.28	1) Replacement of Internal Firewall with next generation firewall - 2 units costing Rs. 1 Cr. 2)DDOS/ WAF-Rs. 2 Cr. 3) AWD - Rs. 1.50 Cr. 4) EDR Solution - Rs. 2.00 Cr. 5) Data leakage prevention and Mobile Device Management solution for data protection, Critical Desktop & Laptop backup solution, Z-Scalar - Rs. 2.00 Cr. 6) WiFi security (clear pass) + NAC - Rs.1.00 Cr 7) Professional services for Vulnerability Assessment-Penetration Testing (VA-PT)/ Opportunistic Hacking -Rs. 1.00 Cr. 8) Procurement and deployment Policy Enforcer, Security Analytics-SIEM (Security Incident & Event Monitoring) -Rs. 2.00 Cr. 9) Procurement and deployment of On-premises Sandbox for advance treat protection - Rs. 2.00 Cr. 10) Set-up of Internal SoC (Security Operation Centre) -Rs. 2.50 Cr. 11) Deception & Decoy Solution - Rs. 3.00 Cr.	The Authority does not object to this project as the Authority understands that this is a new project. However, cost of Rs.1 crore for professional services is not proposed to be considered for capitalization.

Regulatory asset base and depreciation for the Third Control Period

Sr. No.	Asset Description	As per MIAL (Rs. in crores)	Cost Recomputed by Authority (Rs. in crores)	Justification given by MIAL	Authority's Comments on basis of recomputed cost
6	Tech refresh of CCTV at T1, T2 Customs & CA	16.23	16.23	Qty 400 units to be replaced from 1000 existing CCTV units with advance technology video analytics for enhanced security. Logipix 400 Cameras with Server/storage -Rs. 5 Crs. Network Infra Active/Passive - Rs. 2 Crs. Flir cameras 150 Nos/year and 5 Workstation/year- Rs. 8 Crs (Rs. 2 Crs per year for 4 years)	The Authority does not object to this cost as the Authority understands that this cost is towards technology upgrade.
7	Tech refresh of WiFi, VOIP & Switches	15.31	15.31	Tech Refresh of Routing engines, WiFi controller, Nortel Switches and CCTV 1) NW/Wi-fi Refresh - Routing engine (Qty. 56) and Internal Firewall (Qty. 2) : Rs. 6.50 Cr. (Approx.) 2) VOIP phones - Qty. 800 : Rs. 4.00 Cr. (Approx.) 3) New switches and devices Rs. 1.50 Cr. (Approx.) 4) CCTV : Qty. 108; Per unit Cost Rs. .03 Cr. :Rs. 3.30 Cr. (Approx.)	The Authority does not object to this cost as the Authority understands that this cost is towards technology upgrade.
8	Tech refresh of Video Wall	14.23	14.23	Tech refresh for T2 video wall and extending the same to T1. This is tech refresh of Videowall earlier commissioned installed at T2 CSMIA at cost of about Rs. 2.85 Crs as the existing model will be obsolete and would face end of support by 2022. Qty. 3 (JCC Video wall : 18 screens (6 screens at each wall) and 03 servers) Qty. 1 (SOCC Video wall : 30 screen each wall and 04 servers) Qty. 1 (BHS Video wall : 12 screens each wall and 03 servers)	The Authority does not object to this cost as the Authority understands that this cost is towards technology upgrade.
9	Tech refresh of Desktops/ Laptops	10.41	8.11	Desktop (Standard User): Qty. 1300 @ Rs. 48,000: Rs. 6.24 Crs Laptop (i5) : Qty. 185 @ Rs. 65,000:Rs. 1.20 Crs Laptop (i7) : Qty. 68 @ Rs. 85,000: Rs. 0.58 Crs CCTV Workstation : Qty. 90 @ Rs. 2,15,000: Rs. 1.94 Crs Total Cost -Rs. 9.96 Crs	The Authority proposes to accept cost of such machines to the extent of number of employees projected by MIAL for TCP. Accordingly, proportionate cost per mailbox for 1,168 employees has been proposed for allowance. Further, cost of CCTVs are not considered since they have been separately allowed in item 6 above.

Regulatory asset base and depreciation for the Third Control Period

Sr. No.	Asset Description	As per MIAL (Rs. in crores)	Cost Recomputed by Authority (Rs. in crores)	Justification given by MIAL	Authority's Comments on basis of recomputed cost
10	Data centre for IT at utility building	9.87	9.87	The present system is unable to take up the increased load that has increased with time, so there is a need to construct the system as per requirement at T1 & T2. IT equipment cost: Rs. 3.50 Crs UPS and cabling cost: Rs. 3.50 Crs Civil works: Rs. 2.80 Crs	The Authority does not object to this cost as the Authority understands that this cost is towards technology upgrade.
11	Project to enhance/Build new requirement on IB (Information Broker)	6.15	-	Tech refresh in FY 2020-21 if AMS 6 (Airport Management System) is not implemented: If AMS 6.0 upgrade is not undertaken then Rs. 5 Crs improvement cost will be required over the next few years, till AMS 6.0 is commissioned. Upgrade of IB version after end of support for current version. IB upgradation & development cost will be around Rs. 1.00 Cr	The Authority proposes to accept AMS cost, hence, cost of this item has not been evaluated.
12	Others (having individual value less than Rs. 10 crore)	113.01	113.01		The Authority proposes to allow such costs based on review of individual items as submitted by MIAL.
		303.38	232.16		

F. Mandatory projects

4.2.64 MIAL proposed a cost of Rs. 335.60 crores. Authority proposes to consider Rs 315.05 crores as part of total capex cost. Major projects which are not included in the recomputed cost as per the Authority are as follows:

- VDGS for C, D and R Apron at T1 and T2 – cost: Rs 20 crores – this amount was approved as operational capex for second control period. However, this was not completed by MIAL in SCP, reasons for which have not been provided. This project has been included once again in TCP capex. Since MIAL was unable to complete this project in SCP, Authority proposes to exclude this value in the third control period capex. Based on actual spend, the same will be tried up during evaluation of fourth control period.

G. Other projects grouped as “G” in Table 62

4.2.65 **Individual projects below Rs.10 crore each:** MIAL proposed a cost of Rs. 331.05 crores. Authority proposes to consider Rs 309.12 crores as part of total capex cost. Major projects which are not included in the recomputed cost as per the Authority are as follows:

- Purchase of capital items like airport sweeper scrubber, marking machine, etc. amounting to Rs. 19.99 crores were approved as part of operational capex for SCP. However, these were not spent by MIAL earlier and has been included again in TCP capex. Authority proposes to exclude this value in the third control period capex. Based on actual spend, the same will be tried up during evaluation of fourth control period.
- Amount of Rs 1.94 crores pertaining to spends on MLCP and T1C Hotel are excluded from the recomputed cost by the Authority as these are non-aero and non-transfer assets respectively.

- 4.2.66 **Compliance requirement:** Authority has considered full cost of Rs. 274.50 crores as proposed by MIAL as these are compliance related projects.
- 4.2.67 **Efficiency enhancement:** Authority has considered full cost of Rs. 98.01 crores as proposed by MIAL as these projects would result in enhancing the efficiency of operations.
- 4.2.68 **Mithi river wall:** Based on the technical study of efficient capital expenditure for SCP, the Authority will consider this expenditure during true up of TCP. Amount proposed by MIAL for this project is Rs. 55.43 crores.
- 4.2.69 **Other Projects:** Due to insufficient details, the Authority has excluded projects worth Rs. 81.09 crores in its recomputed value. Major project in this category is CPWD offices at Kane Nagar.

Table 81: Table of grouped asset additions (marked as “F” and “G”) for TCP with proposed cost as per Authority

Group (Rs. in crores)	Cost proposed by MIAL	Cost proposed by Authority	Difference
Mandatory	335.60	315.05	20.55
Individual projects below Rs.10 crore each	331.05	309.12	21.93
Compliance requirement	274.50	274.50	-
Other Projects	212.69	131.60	81.09
Efficiency enhancement	98.01	98.01	-
Mithi river wall	55.43	-	55.43

Discussion and Analysis on the projects brought forward from the previous control periods

- 4.2.70 The Authority notes that 25% of the total asset additions are brought forward from the previous control periods.
- 4.2.71 The Authority notes that MIAL has been estimating Capex but not executing the said projects, in the first and second control period too. The trend of non-execution of proposed spend is as follows:

Table 82: Trend of non-execution of proposed capex

Particulars (Rs in crores)	Proposed Capex in Order	Capex which are dropped later in later CPs/deferred to TCP	% Dropped/Deferred
Operational Capex in SCP	857	568	66%
Project Capex in SCP	754	272	36%
Project Capex in FCP	12,070	672	6%

- 4.2.72 The Authority also proposes to introduce a penalty clause whereby if the project is committed to be completed by MIAL in each control period and if the same is not completed, then the ARR/target revenue shall be reduced by 1% penalty of the total project cost.
- 4.2.73 Based on the discussions in the foregoing paragraphs, the projects proposed to be allowed in the determination of Aeronautical Tariff for the Third Control Period is listed below along with their classification in respective asset classes.

Table 83: Table of grouped asset additions for TCP with proposed cost as per Authority

Group (Rs. in crores)	Reference	Cost proposed by MIAL	Cost proposed by Authority	Difference
Runways, taxiways and aprons	A	1,469.09	247.05	1,222.04
Reconstruction of T1 B	B	1,263.16	890.01	373.14
Land and related enabling cost	C	673.70	-	673.70
Projects brought forward	D	619.96	11.20	608.76
IT Assets	E	303.38	232.16	71.22
Mandatory	F	335.60	315.05	20.55
Individual projects below Rs. 10 crore	G	331.05	309.12	21.93
Compliance requirement		274.50	274.50	-
Efficiency enhancement		98.01	98.01	-
Mithi river wall		55.43	-	55.43
Others		212.69	131.60	81.09
Total		5,636.58	2,508.71	3,127.86

Table 84: Class-wise asset additions proposed to be allowed for third control period

Asset Head (Rs. in crores)	FY 20	FY 21	FY 22	FY 23	FY 24	Total
Buildings/Improvements	149.16	248.45	333.94	305.64	3.93	1,041.11
Computer Software	7.14	48.35	18.17	27.84	17.81	119.30
Computers	9.58	16.19	5.82	2.22	9.64	43.44
Electrical installations	27.29	46.57	15.86	13.73	19.23	122.69
Furniture and Fixtures	16.48	23.40	15.05	16.89	11.12	82.93
Land	-	-	-	-	-	-
Office and Other Equipment	13.44	7.52	2.67	3.81	3.49	30.94
Plant and Machinery	134.62	206.97	109.58	93.84	192.36	737.36
Roads	2.25	23.90	16.08	6.71	7.01	55.95
Runways, Taxiways and Aprons	38.37	102.40	36.12	72.24	16.89	266.02
Vehicles	3.41	2.31	0.33	1.66	1.26	8.96
Grand Total	401.73	726.05	553.61	544.58	282.74	2,508.71

- 4.2.74 The Authority notes that the estimated allowed project cost may undergo a change from above table based on actually incurred amount and actual capitalization date in the respective years.

Thus, the Authority proposes to true up capital expenditure at the time of determining aeronautical tariffs in the next control period after studying the efficiency of the expenditure.

4.3 Means of Finance

4.3.1 MIAL has considered internal accruals as the means of finance for funding the Project Cost.

4.3.2 The Authority compared the proposed recomputed capex cost and the internal accruals of MIAL. Following is the position:

Table 85: Comparison of capex cost and internal accruals

Asset Head (Rs. in crores)	FY 20	FY 21	FY 22	FY 23	FY 24	Total
Opening cash balance (a)	39.33	255.22	443.35	955.26	1,287.28	
Gross cash inflows before capex (b)	617.62	914.18	1,065.51	876.61	498.43	3,972.35
Less: Proposed recomputed capex cost from Table 84 (c)	401.73	726.05	553.61	544.58	282.74	2,508.71
Net Cash inflows after meeting above capex cost (d = b – c)	215.89	188.13	511.90	332.03	215.69	1,463.64
Closing cash balance (e = a + d)	255.22	443.35	955.26	1,287.28	1,502.97	

4.3.3 The Authority notes that MIAL has positive net cash flows after meeting the proposed recomputed capital spend.

4.4 Hypothetical regulatory asset base (HRAB)

Background

4.4.1 MIAL commenced operations in CSMIA as a brownfield airport. However, assets of AAI pertaining to Mumbai airport while were put in custody of the AO but were not transferred to MIAL's books of accounts at the time of commencement of operations.

4.4.2 Schedule I of SSA defined the computation of regulatory base for the first year of the first control period as follows:

“RB₀ for the first regulatory period would be sum of:

(i) the Book Value of the Aeronautical Assets in the books of the JVC and

(ii) the hypothetical regulatory base computed using the then prevailing tariff and the revenues, operation and maintenance cost, corporate tax pertaining to Aeronautical Services at the Airport, during the financial year preceding the date of such computation.”

4.4.3 Hence, Hypothetical Regulatory Asset Base (HRAB) was required to be determined and added to the regulatory asset base and return has to be provided to the AO on the regulatory asset base so computed.

MIAL's submission on HRAB for the third control period

4.4.4 MIAL vide their submission dated 8th June 2019 stated as follows in respect of HRAB:

“Since CSMIA is a brownfield airport where on taking over the airport, no asset value was transferred to JVC, asset base is to be derived based on prevailing tariff and revenues which is

Hypothetical Regulatory Asset Base (HRAB or HRB). HRAB is to be determined pursuant to provisions of Schedule 1 of SSA which are:

*R130 (ii) The hypothetical regulatory base computed **using the then prevailing tariff and the revenues**, operation and maintenance cost, corporate tax pertaining to Aeronautical Services at the Airport, **during the financial year preceding the date of such computation.***

HRAB is to be calculated as on 01.04.2009 (commencement of FCP) based on prevailing tariff and revenues of FY 09.

The Authority derived HRAB at Rs.966.03 Crs. as follows:

Table 86: Calculation of Hypothetical Regulatory Base in the Order-Table No. 31 of Order No.32

Components of Hypothetical RAB	Rs. in crores
Aeronautical Revenue [A]	445.10
Non-aeronautical Revenue [B]	-
O&M Expenditure pertaining to Aeronautical Services [C]	334.52
Tax pertaining to Aeronautical services [D]	-
A+B-(C+D)	110.58
WACC [E]	11.45%
Hypothetical Regulatory Base $(A+30\%*B - (C+D))/E$	966.03

Calculation of HRAB by the Authority implies that entire aeronautical revenue was without any cross subsidisation, while prevailing tariff was based on single till mechanism. Hence, the entire revenue should have been considered for the purpose of calculation of HRAB because aeronautical revenue was understated to the extent of non-aeronautical revenue because of 100% cross subsidisation under single till. The fact that single till mechanism was prevailing was confirmed by AAI while submitting its comments on White Paper No. 1/ 2009-10 dated 22.12.2009 issued by the Authority. Excerpts from AAI submissions are reproduced below.

“Tariff Fixation in AAI

In AAI, the tariff for airport charges (Landing, Parking, Housing) is being fixed on ‘Single Till’ basis with the approval of the Gol so far. For the purpose of fixation of tariff, the total revenue and expenditure of AAI as a whole are taken into consideration (i.e., revenue and expenditure of all AAI airports are clubbed together and brought under one basket and tariff for the gaps is determined accordingly after taking into considering reasonable Rate of Return.”

Further AAI vide its letter no. AAI/CHQ/Tariff/Misc./2017/343 dated 18.06.2018 (Annexure 1) reconfirmed the use of the entire aeronautical revenue plus contribution from non-aeronautical revenues towards the cost of providing the airport service and its ancillary services, including appropriate amounts for cost of capital and depreciation of assets as well as the costs of maintenance, operation, management and administration.

In light of above, the correct computation of HRAB would involve considering the 100% of non-aeronautical income of FY 09, defraying the aeronautical charges with the aeronautical revenues of FY 09.

As an example, if Aeronautical revenue is A and Non- Aeronautical revenue is B then, Aeronautical Revenue A is subsidised to the extent of B and without this subsidisation

Aeronautical revenue would have been (A + B). In such case, HRAB would have been $(A + B - \text{Expenses \{Aero \& Non- Aero\} - Tax}) / WACC$

During the course of arguments, MIAL raised this issue before the Hon'ble TDSAT and argued that in terms of the manner stated for computation of HRAB, under RB₀ (ii) in Schedule 1 of SSA, the entire revenue (A + B) for the year preceding the date of computation must be taken into account and had also placed certain documents issued by AAI in order to substantiate the said argument. During the hearing on 10.08.2018, the Authority had submitted before the Hon'ble TDSAT, that since new documents have been submitted, which were not there at the time of consultations held earlier, matter could be remanded to the Authority for a fresh consultation on the said aspect. Hence, it is established that the Authority during the course of arguments in TDSAT was convinced that entire matter of determination of HRAB needs a relook.

The computation of HRAB considering aero tariff having been fixed on single till basis as against computation by the Authority in Order no. 32 of 2012-13 dated 15.01.2013 is as follows:

Table 87: Computation of HRAB as submitted by MIAL

Particulars (Rs. in crores)	Actual FY 09	As per Order no. 32 of 2012-13
Revenues		
Aeronautical Revenues	375.30	445.10
Non Aeronautical Revenues	579.80	-
Derived Aeronautical Revenue (A)	955.10	445.10
Expenditure		
Aeronautical Expenditure	(334.52)	(334.52)
Non-aeronautical expenditure	(46.03)	
Total Expenditure (B)	(380.55)	(334.52)
Income Tax – Current Tax (C)	(19.50)	
Amount to be capitalised (D= A-B-C)	555.05	110.58
RAB capitalised (E = D ÷ WACC for FCP i.e. 11.45%)	4,847.60	966.03
Less: Non-aero assets (based on allocation ratio of 10.08%)(E x 10.08%) (F)	488.64	-
HRAB (E-F)	4,358.96	966.03

Notes:

1. FTC of Rs. 69.80 Crs. is considered as non-aeronautical revenue.
2. Resultant RAB arrived at E has been reduced by 10.08% being the Non-aero assets based on allocation ratio as per Table no.6 of Order dated 15.1.2013.

It would not be out of place to mention that by considering aeronautical revenue of Rs. 445.10 Crs. only while computing HRAB of Rs.966.03 Crs. the Authority has in fact, assumed the presence of Dual Till mechanism, which has never been recognised by the Authority itself.

Rationale for HRAB of Rs. 4,359 Crs

The rationale for claiming HRAB of Rs.4359 Crs. is summarized below:

1. In simple terms, MIAL states that:

- a. *The full revenue stream for the year minus one (FY 2008-09), prior to the first year of the first control period, being the year for the opening HRAB (FY 2009-10), is liable to be included as the revenue base to calculate the HRAB.*

This is so because, the SSA dated 26.04.2006 in Schedule 1 regarding Principles of Tariff Fixation specifically provides for such reference to year minus one and the inclusion of that year's revenue for the computation of HRAB. For the sake of brevity, we are not reproducing the provisions of Schedule 1 to SSA, which elaborates the calculation of the aeronautical charges and defines RB_0 as well.

- b. *The self-evident reason as to why the SSA contained this clause is because the first year of the first control period does not have any base to start with. Unless and until base is taken, there would be no basis to commence calculation of year one of the first control period which precisely is what HRAB is.*
 - c. *It is common ground that in the real world, Airports, Aeronautical Revenue, Non-Aeronautical Revenue and ground level operations, started well before the establishment of the AERA on 12.05.2009.*
 - d. *Equally, the AERA Act, 2008 which provides guidance and criteria for evaluation of regulatory basis and tariff, came into operation w.e.f. 01.01.2009.*
 - e. *It was to take into account the operational realities and the historical figures existing as on 01.01.2009, that, inter-alia, tariff determination mandatorily required under Section 13(1)(a) (vi) of the AERA Act, 2008, the need to take "into consideration"... (vi) the concession offered by the Central Government in any agreement or memorandum of understanding or otherwise;"*
 - f. *Even, Section 13(1)(a)(vii) of the Act is very relevant for the present purposes. It reads as under "... (vii) any other factor which may be relevant for the purposes of this Act".*
 - g. *It is, thus, a statutory mandate for the regulatory authority not to ignore relevant factors and a pre-existing operative contract inter-parties, can hardly be considered an irrelevant factor.*
2. *In this regard, prior to AERA coming into existence, methodology for determination of tariff was as below:*
 - a. *Prior to 2006, the tariff was fixed by the Ministry of Civil Aviation (MoCA), broadly by trying to cover the costs and provide some reasonable rate of return, after inviting inputs from the relevant stakeholders. There was neither a statutory authority nor any regulator in existence. Equally, there was no contractual guidance in existence.*
 - b. *The SSA, qua MIAL came into effect on 26.04.2006 and the OMDA on 04.04.2006. Apart from Schedule 1 of SSA quoted in Para 1 a. above, clauses 3.1.1, 3.1.2 and 3.1.3 are equally relevant, which for the sake of brevity are not being reproduced.*
 - c. *Schedule 8 to SSA (Base Airport Charges), laid down the initial aeronautical charges to be charged at CSMI Airport, which were the ones fixed by MoCA in 2001 when CSMIA was under AAI.*
 - d. *The aforesaid clauses unambiguously demonstrate that the tariff fixation was to be done specifically with regard to the contractual clauses mentioned in such clauses referred.*

- e. *It was open to the legislature to dilute, derogate or modify this contractual mandate, both when the legislation came into effect in 2009 and when the regulatory authorities were established in 2009, on the contrary it chose to do the exact opposite. Far from diluting or derogating from the SSA, they chose to explicitly re-affirm it. See above referred clauses and Section 13(1)(a)(vi) and (vii) of the Act.*
 - f. *The MoCA practice of fixing tariff continued right upto 2009, despite the coming into play of the contractual provisions under the SSA. Clause 3.1.1 of the SSA itself contemplated that a regulatory authority would be set up and that the principles as enumerated in the SSA Schedule 1, would be applied by that regulatory authority for determination of tariff.*
 - g. *As far as HRAB is concerned, far from being inconsistent with the SSA, the only methodology of calculating HRAB, which may be treated for the first-year inception period post operation of the Act and the Regulatory Authority, is to adopt the reality operating prior to the coming into force of the Act and the Regulatory Authority. The only way in which both the contractual mandate of the SSA (Clauses 3.1.1, 3.1.2, 3.1.3 and Schedule 1- Principles of tariff fixation) as also statutory mandate of Section 13 (1)(a)(vi) and (vii) of the Act, could be fulfilled and implemented, if it would take into account **the entire revenues from the immediately preceding year**, being the year minus one for computation of HRAB, i.e. FY 2008-09. Practically speaking, neither AERA nor the statute could have been conceived of as operating on a tabula rasa, in view of facts and figure of revenue available for immediately preceding year prior to HRAB. Ignoring these figures, would involve an unreal and academic approach, unconnected to and remote from operational realities.*
3. *Other vital reasons why HRAB needs to be recomputed are as follows:*
- a. *SSA categorically contemplated taking into account aggregate revenue immediately on creation of act/regulatory authority.*
 - b. *Section 13 (1)(a)(vi) and (vii) of the Act as quoted above contemplated exactly the same.*
 - c. *The operational reality of FY 2001-06 and 2006-08 coalesced into the revenue figures of FY 2008-09 ending on 31.03.2009.*
 - d. *Till commencement of the Act, regulatory tariff fixing for prior years, i.e., from 2001 upto the year 2009 were done by MoCA and were based on Single Till methodology, as opposed to the Shared Till methodology which means that all revenues were co-mingled, prior to 31.03.2009, into a single basket ("Single Till") without bifurcation/demarcation and division into Aeronautical Revenue versus Non- Aeronautical Revenue.*
 - e. *This demarcation arose only from the SSA, which was to be applied with effect from 01.04.2009.*
 - f. *If, the mandate of both SSA and Section 13 of the AERA Act is to apply the last year's revenue prior to coming into force of the Act and that relevant year does not make a demarcation between Single Till and Shared Till, how is it possible to calculate the revenue for the year minus one, only on the basis of Aeronautical Revenue, altogether ignoring the Non-Aeronautical Revenue.*
 - g. *This fundamental error would make a difference of Rs.3393 Crs and would enhance HRAB of Rs.966 Crs as computed by the Authority to Rs.4359 Crs. This difference of Rs.3393 Crs*

would cause humongous prejudice to MIAL and would have cascading downstream effect in perpetuity for each year within the first control period and indeed for each subsequent control periods also.

- h. For the above reasons, it would seriously impair the viability, quality and efficiency of the MIAL's operations.

In light of above, MIAL requests the Authority to compute HRAB considering the entire revenues in FY 2008-09 being the "then prevailing tariffs and the revenues" which were under single till."

- 4.4.5 Based on the above arguments, MIAL submitted the following HRAB for the third control period:

Table 88: HRAB for the third control period as submitted by MIAL

Particulars (Rs. in crores)	FY 20	FY 21	FY 22	FY 23	FY 24	Total
Opening HRAB	2,144.52	1,886.19	1,641.65	1,423.49	1,234.73	
(-) Depreciation	258.34	244.54	218.16	188.75	184.49	1,094.28
Closing HRAB	1,886.19	1,641.65	1,423.49	1,234.73	1,050.24	
Average HRAB (Opening + Closing)/2	2,015.35	1,763.92	1,532.57	1,329.11	1,142.49	

Authority's analysis on HRAB for the third control period

- 4.4.6 The Authority proposes to continue with its well-reasoned treatment of HRAB and there is no necessity to remeasure the amount of HRAB for the third control period. Authority's reasoning has been detailed in Chapter 5.3 of Order No. 13/2016-17. Amount of Rs 966.03 crores as determined in the first control period would continue for the current control period also.

- 4.4.7 The Authority also further notes the following history of the CSMIA terminal:

1. the CSMIA terminal 2 was built during the period 2013-14 to 2015-16 and terminal 1 was already built when it was taken over by MIAL. The AO took over the Airport in 2006.
2. AAI has incurred the investments and considering the elapsed life it was considered necessary to rebuild the entire airport almost afresh.
3. Since asset values that were to be transferred were not available, there was need to determine a hypothetical RAB in the interim till the new terminals are built as a mechanism for the limited purpose of providing reasonable return to the operator.
4. A substantial capex of Rs. 11,988 crores were approved which would replace most of the Airport assets in toto except the runway. Substantial refurbishment of runways was also proposed in the Master plan.
5. Further there was considerable enabling expenditure of slum clearances, Mithi river clean up, compounding etc., which required high capital expenditure. All these means that the AO is more than adequately compensated by means of a return on RAB when the terminal building gets capitalized

- 4.4.8 The authority considers it necessary to discuss the treatment of the block of assets contained in HRAB pertaining to old terminals which were demolished and re-built/ proposed to be demolished in the third control period for re-building the same.

Treatment of assets pertaining to old T2 and T1B:

- 4.4.9 The Authority notes that HRAB of Rs. 966.03 crores determined in first control period pertains to the value of assets that would have been in AAI's books at the time of transfer of assets to MIAL, post privatization. The HRAB value so determined, thus included a portion of assets, attributable to the old T2 building. In the place of this old T2, a new T2 building was constructed in 2013-14. Similarly, it is proposed by MIAL that existing T1B would be demolished and be reconstructed in the third control period (refer discussion in Para 4.2.28 above). Cost attributable to T1B would also be a part of the opening HRAB of Rs. 966.03 crores.
- 4.4.10 In the opinion of the Authority, since the above-mentioned buildings and its related assets have already been demolished/proposed to be demolished, the operator ought not to get a return on these assets nor claim depreciation reimbursement on the same. If both return on assets and depreciation is continued to be allowed, then the operator gets a double benefit – both on the non-existent assets and the new assets which are rebuilt. In order to ensure fairness, the Authority proposes that the cost which is attributable to old T2 and T1B which is included in the HRAB ought to be removed from the HRAB. Removal of cost attributable to old T2 ought to be done from the year 2013-14, being the year in which the new T2 was commissioned. Return on the assets and depreciation claimed by MIAL so far on the assets would need to be adjusted with carrying cost in the current control period. Similarly, the assets pertaining to T1B which is proposed to be demolished, would be removed from the block from the year 2020-21.
- 4.4.11 The Authority also takes note of the fact that value of old T2 and T1B which is included in the opening value of Rs. 966.03 crores is not readily available. Hence, these values ought to be calculated based on logical derivations. Considering HRAB is itself calculated based on hypothetical assumption, such logical derivation ought to be made to calculate the proportion
- 4.4.12 From the composition of assets in 2012-13 i.e. before the capitalization of new T2, it is observed that 'runways, taxiways and apron' constituted about 49% of the total asset cost. 'Upfront fees' constitutes about 1% of the total asset block. Hence, balance 50% of the asset block pertained to terminal related assets. The area occupied by old T2 and T1 prior to demolishing old T2 was as follows:

Table 89: Terminal area of old T2 and T1

Terminal	Area in Sq. Mt	% of Area to total
Terminal T1	97,621	48.49%
GA	890	0.44%
Old Terminal T2	1,02,800	51.07%
Total	2,01,311	100.00%

- 4.4.13 From Table 89 above, it is deciphered that 51.07% of the cost of the assets block other than 'runways, taxiways and apron' is attributable to old T2.
- 4.4.14 Applying the assumptions as stated in Para 4.4.12 above and 0 above, following calculation is worked out for determination of the cost of old T2 and T1B:
- Out of Rs. 966.03 crores of HRAB, Rs. 248.67 crores can be said to be pertaining to old T2 using the above logic and assumptions i.e. Rs 966.03 crores * 50% * 51.07%.

- The written down value of such assets as on 31st March 2014 was Rs. 194.74 crores.
- If this value is adjusted against the WDV of HRAB as on the same date, then the WDV determined by the authority earlier at Rs. 756 crores stands revised downwards to Rs. 562 crores.
- Similarly, since T1 is divided into T1A, T1B and T1C, it is assumed that 1/3rd of the 48.49% of the terminal assets would pertain to T1B assets.
- Based on this assumption, out of Rs. 966.03 crores of HRAB, the asset value pertaining to T1B would be Rs. 60.86 crores i.e Rs 966.03 crores * 50% * 48.49% * 1/3.
- WDV of such assets of T1B as on 1st April 2020 would be Rs. 34.67 crores.

4.4.15 It is proposed by the Authority that this value ought to be removed from the WDV of HRAB while computing depreciation of and return on HRAB for the third control period. Due to the above adjustments pertaining to old T2, cumulative impact on ARR is adjusted to the ARR of 2019-20.

Table 90: HRAB computation for removal of old T2

Particulars	Ref	FY14	FY 15	FY 16	FY 17	FY 18	FY 19	Total
Opening HRAB	A	780.32	561.79	517.51	481.56	440.24	399.25	
Reduction due to removal of old T2	B	-194.74	-	-	-	-	-	-194.74
Depreciation	C	-23.79	- 44.28	- 35.96	- 41.32	- 40.99	- 41.94	-228.28
Closing HRAB	D=A-B-C	561.79	517.51	481.56	440.24	399.25	357.31	
Average HRAB	E=Avg(A, D)	671.06	539.65	499.54	460.90	419.75	378.28	

4.4.16 Considering above discussions, the Authority proposes the following HRAB for the third control period:

Table 91: Hypothetical Regulatory Asset Base for Third Control Period

Particulars	Ref	FY 20	FY 21	FY 22	FY 23	FY 24	Total
Opening HRAB	A	357.31	315.93	246.37	216.66	189.54	
Reduction due to removal of T1B	B	-	-34.67	-	-	-	-34.67
Depreciation	C	-41.38	-34.90	-29.71	-27.12	-25.31	-158.41
Closing HRAB	D=A-B-C	315.93	246.37	216.66	189.54	164.23	
Average HRAB	E=Avg(A,D)	336.62	263.82	231.51	203.10	176.89	

4.5 Depreciation

MIAL's submissions relating to depreciation

4.5.1 MIAL has submitted the following for depreciation:

"As per SSA, rates applicable under Schedule XIV of the Companies Act, 1956 are to be applied on the value of the assets. This Act has been replaced by the Companies Act, 2013. Depreciation is calculated considering useful life of assets prescribed in terms of Para 4 under Part B of Schedule II to the Companies Act, 2013. As per the said provisions, useful life of assets as prescribed by the

regulator are to be considered for depreciation. Accordingly, useful life mentioned by the Authority in its Order no. 35/ 2017-18 dated 12.01.2018, which came into effect from 01.04.2018 are used for calculating depreciation.”

Table 92: Depreciation as submitted by MIAL

Particulars (Rs. in crores)	FY 20	FY 21	FY 22	FY 23	FY 24	Total
Depreciation on RAB	565.10	591.24	554.32	578.27	579.37	2,868.30
Depreciation on HRAB	258.34	244.54	218.16	188.75	184.49	1,094.28
Total aeronautical depreciation	823.44	835.78	772.48	767.03	763.87	3,962.58

4.5.2 MIAL has submitted the following for amortization of land related costs,

“Since land related costs cannot form part of RAB, an equated annual instalment has been considered in terms of the Order no. 42 / 2018-19 dated 05.03.2019 on Fair Rate of Return on Land (FRoR Order) issued by the Authority. In the FRoR Order, the Authority has allowed a compensation in the form of equated annual instalments computed at actual cost of debt or SBI base rate whichever is lower, over a period of thirty years.

In this connection we wish to state that in case the cost incurred on acquiring the above discussed slum plots, is met only out of equity / retained earnings or through a mix of equity as well as loan funds, allowing the compensation at cost of debt would be detrimental to the interests of the airport investing in such land, which is going to add to the airport’s efficiency. In view of above, the Authority should in all fairness, consider the WACC, as the case may be, instead of cost of debt for computing this compensation.

It would not be out of place to mention that MIAL in its comments on consultation paper in respect of FRoR on cost of Land had clearly represented that the return should be given as in case of RAB on the basis of WACC instead of interest rate proposed. However, the Authority preferred an approach that emphasized the need to return the cost of land rather than give a return on investment in line with other assets. The reason provided by the Authority is that providing full return as in case of other assets may not be possible due to the adverse impact on tariffs. (Para 3.10.2. of the FRoR Order)

In this connection, we wish to state that the Authority should not curtail the return / compensation to the airport just on the grounds that incurring it would have an adverse impact on tariffs. Taking decisions based on such approach, would prove to be a disincentive and counterproductive in going ahead with such acquisition of land, that too for the aeronautical purposes. The Authority should not curtail the return on cost incurred on the grounds that it shall impact the tariff adversely.

The annual amount to be amortized has been computed based on cost of debt over the remaining period of initial concession period, instead of 30 years as specified in the FRoR Order. Though the compensation by way of Annual Payments has been computed at cost of debt, we request the Authority to reconsider its decision and allow computation of compensation against the expenses incurred on relocation of slums at the WACC or as per the actual usage of funds, instead of cost of debt as specified in the FRoR Order.”

Table 93: Amortization of land related cost submitted by MIAL

Particulars (Rs. in crores)	FY 20	FY 21	FY 22	FY 23	FY 24	Total
Cost of Slum Rehabilitation, slum land at Arbi Mohalla and development of land freed from encumbrances	39.78	302.85	331.07	-	-	673.70
Amortization period (years)	16	15	14	13	12	
Amortization amount (@ Cost of Debt of 10.30 %)	5.17	45.67	91.33	91.33	91.33	324.83

Authority's analysis relating to depreciation

- 4.5.3 The Authority notes MIAL's submission on depreciation.
- 4.5.4 The Authority had separately initiated the process of determining appropriate rates of depreciation to be adopted for regulatory purpose in line with the Companies Act 2013. The Authority had accordingly issued Order No.35/2017-18 dated 12th January 2018 effective from 1st April 2018 relating to the same.
- 4.5.5 The Authority proposes to adopt the rates of depreciation laid out in Annexure-I of the said Order for the purpose of calculation of depreciation on aeronautical assets in the third control period.
- 4.5.6 The Authority notes the following from the audited financial statements of MIAL for FY 19 with respect to the accounting policy followed by MIAL for depreciation:
"With effect from 1 April 2018, the Company depreciates assets in accordance with order no. 35/2017-18 (as amended from time to time), issued by Airports Economic Regulatory Authority (AERA) in the matter of determination of useful lives of Airport Assets. In order to align the useful life of assets as per AERA Order, the Company has raised the useful life and charged the depreciation of Rs 6.63 crores (net of deferred tax of Rs 3.63 crores) related to the assets whose life was expired as of March 31, 2018 to other equity as at April 1, 2018. However, the Company, based on technical assessment made by technical expert and management estimate, depreciates below mentioned assets at estimated useful lives which are different from the useful life prescribed in the aforesaid Order. The management believes that these estimated useful lives are realistic and reflect fair approximation of the period over which the assets are likely to be used."
- 4.5.7 The Authority understands that for certain class of assets MIAL has adopted different useful lives than that prescribed in the Order No.35/2017-18.
- 4.5.8 The Authority notes the following provisions laid down in Order No.35/2017-18 in case the Airport Operator adopts different useful lives than that prescribed in the said Order:
- *Useful life specified is for whole of the asset. Where cost of a part of the asset is significant to total cost of the asset and useful life of that part is different from the useful life of the remaining asset, useful life of that significant part shall be determined separately.*
 - *Specific assets, other than those listed above, could be created in different airports, based on specific requirements. Such specific assets would have to be individually*

evaluated technically for its useful life and depreciated for which technical justification should be submitted to the Authority.

4.5.9 Accordingly, the Authority sought a copy of the technical opinion obtained by MIAL in this regard, for the Authority's examination.

4.5.10 MIAL submitted a copy of the technical opinion obtained from Government registered valuer as required by the Authority. A comparison of technical useful life assessment by the valuer vis-à-vis that as per Order 35 / 2017-18 is as follows:

Table 94: Comparison of technical useful life assessment by the valuer vis-à-vis that as per Order 35 / 2017-18

Asset class	Sub asset class and componentization (if applicable)	Technical useful life assessment as per the valuer (years)	Useful life as per Order 35 / 2017-18 (years)
Building	Civil work and civil finishes - Insta cabin, carpet tiles, column cladding	10	30 / 60
Building	Glass works and glass façade - Glasswork in the T2 building (like a wall), glass façade, glass tikri work, dichroic glass	15	30 / 60
Building	Canopy roofing	15	30 / 60
Building	Landscaping and green walls - planter box, foxtail palms, bougainvillea, flower beds along the elevated expressway	5	30 / 60
Building	Fences	10	30 / 60
Building	Sanitary fittings / toilet fittings	10	30 / 60
Electrical installations and equipment	Face detection camera, CCTV - Hardware	5	10
Taxiways, runways, aprons, etc	Runway - top layer	7	30
Taxiways, runways, aprons, etc	Runway – main	20	30
Taxiways, runways, aprons, etc	Runway preservation and rehabilitation	3	5
Plant and machinery	HVAC	7.5	15
Plant and machinery	Elevators / lifts	7.5	15
Plant and machinery	Escalators and travelators	7.5	15
Plant and machinery	Passenger boarding system	7.5	15
Plant and machinery	Pipes and valves	7.5	15
Plant and machinery	Fire detection and alarm system	7.5	15
Plant and machinery	Sewage treatment plant (STP) / Water treatment plant (WTP)	7.5	15
Plant and machinery	Air conditioners	7.5	15
Plant and machinery	DG Set	7.5	15
Plant and machinery	Transformer	7.5	15
Plant and machinery	Baggage handling system	7.5	15
Plant and machinery	Pumps and motors	7.5	15
Plant and machinery	Security equipments	7.5	15
Office equipments	Mobile handsets	2	5

- 4.5.11 The Authority, on perusal of the technical opinion, understands that the technical expert appointed by MIAL has ascribed useful lives of assets component-wise after technical assessment.
- 4.5.12 The Authority notes the methodology adopted by the valuer to evaluate the useful lives of assets as follows:
- *“Physical inspection of some of the assets;*
 - *Detailed discussions with the Projects, Finance & Engineering and Maintenance team of MIAL;*
 - *Detailed market research for evaluation of the useful life of each asset wherever found applicable;*
 - *Our understanding and experience as qualified engineers.”*
- 4.5.13 The Authority notes that the valuer is a Government registered valuer and has prescribed useful life to assets mentioned in Table 94 after carrying out a detailed analysis. Accordingly, the Authority has considered the useful lives prescribed by the valuer for select assets forming part of asset class specified in Table 94. However, the Authority will take a final view after obtaining views of stakeholders and studying the impact involved on the enhanced depreciation charge claimed by MIAL.
- 4.5.14 The Authority specifically analyzed the depreciation on projected capital expenditure for the third control period and noticed that MIAL has computed projected depreciation using rates laid down in Order No.35/2017-18. Accordingly, the Authority notes that Order No.35/2017-18 has been applied by MIAL for computing depreciation on all projected additions.
- 4.5.15 The Authority also needs to consider ratio for allocation of depreciation on the assets into aeronautical and non-aeronautical components. The Authority proposes to consider the asset allocation as per para 4.6.4 below for the purpose of allocation of depreciation into aeronautical and non-aeronautical components.
- 4.5.16 The Authority understands that MIAL has computed depreciation on HRAB as per single till approach as MIAL contends that the then prevailing approach was single till. However, the Authority proposes to consider the basis adopted by it in earlier Orders as detailed in Para 2.4 above.
- 4.5.17 Accordingly, the Authority proposes to calculate depreciation on HRAB also as earlier.
- 4.5.18 The Authority proposes to continue to consider depreciation on HRAB based on average depreciation on aeronautical assets every year in the third control period as per Table 95 below.
- 4.5.19 The Authority did not analyze MIAL’s submission on amortization of land related costs pursuant to its discussion on not considering such costs (refer Table 76).
- 4.5.20 Based on the above, the Authority’s computation of depreciation is as follows:

Table 95: Depreciation re-computed by the Authority

Particulars (Rs. in crores)	FY 20	FY 21	FY 22	FY 23	FY 24	Total
Depreciation on RAB as per MIAL	565.10	591.24	554.32	578.27	579.37	2,868.30
Reduction due to	27.20	58.30	89.28	113.47	134.54	422.81

Regulatory asset base and depreciation for the Third Control Period

recomputed capex spend by Authority						
Depreciation on RAB as recomputed by Authority	537.90	532.93	465.03	464.80	444.83	2,445.49
Average depreciation rate	5.77%	5.46%	4.65%	4.25%	3.96%	
Depreciation on HRAB	41.38	34.90	29.71	27.12	25.31	158.41

4.5.21 The Authority notes that the estimated depreciation may undergo a change from above computation based on actual capitalization of assets for each year in the third control period. Also, estimation of depreciation will be impacted by computation of opening, additions to / disposal of and closing RAB for respective years on actual capitalization date basis. Thus, the Authority proposes to true up depreciation at the time of determining aeronautical tariffs in the next control period.

4.6 Regulatory asset base

MIAL's submission on Regulatory Asset Base

4.6.1 MIAL has submitted the Regulatory Asset Base to be considered for Tariff determination for the third control period as follows:

Table 96: RAB for the third control period as submitted by MIAL

Particulars (Rs. in crores)	FY 20	FY 21	FY 22	FY 23	FY 24	Total
Opening RAB	6,104.75	6,098.43	6,538.53	6,520.89	8,221.53	
(+) Addition excluding Land	558.79	1,031.34	536.67	2,278.91	334.10	4,739.81
(-) Depreciation	565.10	591.24	554.32	578.27	579.37	2,868.30
Closing RAB	6,098.43	6,538.53	6,520.89	8,221.53	7,976.26	
Average RAB (Opening + Closing)/2	6,101.59	6,318.48	6,529.71	7,371.21	8,098.89	

Table 97: HRAB for the third control period as submitted by MIAL

Particulars (Rs. in crores)	FY 20	FY 21	FY 22	FY 23	FY 24	Total
Opening HRAB	2,144.52	1,886.19	1,641.65	1,423.49	1,234.73	
(-) Depreciation	258.34	244.54	218.16	188.75	184.49	1,094.28
Closing HRAB	1,886.19	1,641.65	1,423.49	1,234.73	1,050.24	
Average HRAB (Opening + Closing)/2	2,015.35	1,763.92	1,532.57	1,329.11	1,142.49	

4.6.2 In the above submissions, MIAL has considered Opening RAB for third control period as per the true up of capex as considered by MIAL. The true up of capital expenditure as considered by MIAL is provided in Chapter 3 above. For the third control period, MIAL has computed the aeronautical asset additions after applying the ratio as per the space allocation report of IRCLASS. HRAB has been computed by MIAL on single till basis, as per its contention as elaborated in Para 4.4.4 above.

Authority's analysis relating to Regulatory Asset Base

- 4.6.3 First building block for determination of tariff is RAB (including HRAB) which has to be calculated as per the provisions of Schedule 1 of SSA. For the sake of brevity, provisions of SSA are not reproduced.
- 4.6.4 Based on the framework provided in the independent study report, the Authority proposes to consider the same ratio of 82.58%, being the ratio of aeronautical assets to the total assets, for the third control period additions. The Authority will re-evaluate the asset allocation ratio during the fourth control period based on the revised area after completion of T1B.
- 4.6.5 Based on the:
- True up of the Second control period closing RAB as given in Chapter 3
 - Capital Expenditure estimate proposed to be allowed together with asset allocation as given in Chapter 4
 - Depreciation as proposed to be included and detailed in Chapter 4
 - HRAB closing balance for the second control period as detailed in Chapter 4
- 4.6.6 RAB and HRAB for the third control period are as detailed below:

Table 98: RAB for the third control period

Particulars (Rs. in crores)	Ref	FY 20	FY 21	FY 22	FY 23	FY 24	Total
Opening RAB	A	5,644.56	5,438.42	5,463.92	5,456.06	5,440.97	
Less: Depreciation	B	537.90	532.93	465.03	464.80	444.83	2,445.49
Add: Capitalization during the year	C	331.75	558.44	457.17	449.71	233.49	2,030.56
Closing RAB	D = A-B+C	5,438.42	5,463.92	5,456.06	5,440.97	5,229.63	
Average RAB	E=Avg(A,D)	5,541.49	5,451.17	5,459.99	5,448.51	5,335.30	

Table 99: HRAB for the third control period

Particulars (Rs. in crores)	Ref	2019-20	2020-21	2021-22	2022-23	2023-24	Total
Opening HRAB	A	357.31	315.93	246.37	216.66	189.54	
Reduction due to removal of T1B	B	-	-34.67	-	-	-	-34.67
Depreciation	C	-41.38	-34.90	-29.71	-27.12	-25.31	-158.41
Closing HRAB	D=A-B-C	315.93	246.37	216.66	189.54	164.23	
Average HRAB	E=Avg(A,D)	336.62	263.82	231.51	203.10	176.89	

4.7 Authority's proposals relating to regulatory asset base

- 4.7.1 To consider the asset allocation for the third control period as 82.58%.
- 4.7.2 To remove from HRAB, the amount attributable to old T2 and T1B as determined in Para 4.4.15 above.
- 4.7.3 To true up the aeronautical additions to regulatory asset base for the third control period and resultant asset allocation as per the actual additions and on the basis of a certificate from the

statutory auditors certifying the line by line classification of additions into aeronautical and non-aeronautical based on the broad framework provided by the independent study.

- 4.7.4 To consider the asset class wise additions as per Table 84 above.
- 4.7.5 To deduct 1% penalty of the project cost along with applicable carrying cost would be from the ARR at the time of determination of tariff for the fourth control period in case of non-completion of the project as per proposed timelines.
- 4.7.6 To true up the capital expenditure at the time of determination of tariff for fourth control period subject a study for reasonableness and review of the actual spend.
- 4.7.7 To consider depreciation rates as per useful life of assets specified in Annexure-I of Order No.35/2017-18 dated 12th January 2018 issued by the Authority.
- 4.7.8 To consider depreciation as per Table 95 above for computation of ARR.
- 4.7.9 To true up the depreciation based on the actual capital expenditure incurred and actual date of capitalization of assets.
- 4.7.10 To consider RAB for the third control period as per Table 98.
- 4.7.11 To consider HRAB for the third control period as per Table 99.

5. Fair Rate of Return for the Third Control Period

5.1 MIAL's submissions relating to Fair Rate of Return

Cost of equity

- 5.1.1 MIAL has referred to the cost of equity computed by CARE Advisory Research and Training Ltd (CARE) as part of their study conducted for MIAL using the capital asset pricing model.
- 5.1.2 However, in line with the stand taken by MIAL in its past submissions before the Authority in case of first control period and second control period, MIAL has considered cost of equity at 23% for WACC calculation instead of cost of equity at 25.88% as recommended by CARE.
- 5.1.3 The cost of equity has been worked out by MIAL as follows:

Table 100: Cost of equity (RE) submitted by MIAL

Risk free rate of return (R_f) %	10 year G sec bonds yield for past 10 years	7.79
Returns from market (CAGR %) (R _m)	BSE Index for 40 years	15.86
Equity market risk premium (EMRP)	R _m – R _f	8.07
Levered beta (median) (β)		0.80
Unlevered beta (median) (β _U)	6 airports of developing markets for last 10 years #	0.67
MIAL debt equity ratio(D/E)	As on 31 st March 2019	3.16:1
Tax (t)		34.94%
Re-levered beta (β_L)	β _U x (1+(1-t) x (D/E))	2.06
Cost of equity %	R _f + β _L * EMRP	24.39
Company specific risk premium %		1.50
Concluded cost of equity R_E (%)		25.88 *

Guangzhou, Xiamen, AOT, Shanghai, Berhad, Grupo (Mexico)

* R_E considered at 23% as against CARE recommended R_E of 25.88%.

Return on Refundable Security Deposits (RSD)

- 5.1.4 MIAL has submitted the following for return on RSD:
"The Authority in its earlier Orders determining tariffs for aeronautical services had considered RSD as a zero cost debt, while calculating weighted average cost of capital (WACC). The matter of allowing a return on refundable security deposit was appealed by MIAL as well as DIAL before the Appellate Authority."
- 5.1.5 Hon'ble TDSAT in its Order dated 23rd April 2018 in respect of DIAL appeals has stated:
"Para 119 (vii) RSD of Rs.1471 crores cannot be a zero cost debt. Its cost needs to be ascertained and made available to DIAL through appropriate fiscal exercise at the time of next tariff redetermination (See Para 106)"
"Para 106. On a careful consideration of all the relevant factors and keeping in mind the provisions in the OMDA including ESCROW agreement which authorizes investment of such money of JVC (ESCROW account) to be invested in some specified funds having required rating by CRISIL, it is found unacceptable that the amount of RSD would not have earned anything for DIAL if it was not

invested in the project, irrespective of the fact that it was available at zero cost from the providers of the deposit. At the least, the cost would be the rate of return made available by the approved funds having required ratings of CRISIL. That return cannot be less than the cost which DIAL has to bear or it has borne by making available the amount of RSD (Rs.1471 crores) for investment in the airport project. Clearly, in our opinion, this money has wrongly been treated as debt at zero cost. The well accepted commercial practices and norms need to be respected by the Authority and therefore, return on RSD amount should be re-determined by it for the reasons indicated above. Instead of interfering with the impugned tariff determination we direct that the amount due to DIAL under this head should be worked out and made available to DIAL through appropriate fiscal exercises which should be undertaken when the exercise of redetermination of tariff for IGI Airport, Delhi is next undertaken in due course.”

- 5.1.6 Further, Hon’ble TDSAT while delivering its judgement in case of appeals filed in connection with tariff determination for CSMIA for first control period, in its Order dated 15th November 2018 held that:

“Para 41 (iv) : In view of facts and stand of the appellants noted in Paragraphs 3 and 4 of this order, it is clarified that in respect of relevant issues not pressed in these appeals but decided in DIAL’s appeal no.10/2012 that judgement dated 23.04.2018 shall govern the parties herein”.

- 5.1.7 MIAL submitted, *“In view of the Hon’ble TDSAT direction in case of DIAL and its applicability to MIAL as referred above and since RSD is not considered as debt while calculating debt equity ratio by the lenders, return on refundable security deposit should be considered at par with cost of equity for the true-up working of the second control period and determination of tariff for the third control period.”*

Cost of debt

- 5.1.8 MIAL has estimated the weighted average cost of debt (Rd) for the third control period to be 10.30%, computed from the outstanding debt and yearly average cost of debt as given below:

Table 101: Cost of debt submitted by MIAL

Particulars	FY 20	FY 21	FY 22	FY 23	FY 24
Outstanding debt (Rs. in crores)	5,498.45	5,210.65	4,847.11	4,422.99	3,938.28
Cost of debt (%)	10.30%	10.30%	10.30%	10.30%	10.30%

Weighted average cost of capital (WACC) computation

- 5.1.9 MIAL has computed WACC based on the following formula:

“The weighted average cost of capital has been computed based on the following formula:

$$WACC = \left[\frac{D}{D + E + RSD} * R_d \right] + \left[\frac{E}{D + E + RSD} * R_E \right] + \left[\frac{RSD}{D + E + RSD} * R_{RSD} \right]$$

D : Average debt
 E : Average equity (including reserves & surplus)
 RSD : Average refundable security deposit

R _d	:	Cost of debt
R _E	:	Return on equity
R _{RSD}	:	Return on refundable security deposits

5.1.10 The WACC submitted by MIAL for the third control period is as follows:

Table 102: Weighted average cost of capital submitted by MIAL

Particulars (Rs. in crores)	FY 20	FY 21	FY 22	FY 23	FY 24
Debt (a)	5,886.02	5,354.55	5,028.88	4,635.05	4,180.63
RSD (b)	776.47	1,933.97	3,358.37	4,363.82	4,692.37
Equity (c)	4,007.33	7,441.01	11,271.68	15,579.00	20,398.89
<i>Paid up capital (c.1)</i>	<i>1,200.00</i>	<i>1,200.00</i>	<i>1,200.00</i>	<i>1,200.00</i>	<i>1,200.00</i>
<i>Internal accruals (reserves) (c.2)</i>	<i>2,807.33</i>	<i>6,241.01</i>	<i>10,071.68</i>	<i>14,379.00</i>	<i>19,198.89</i>
Capital employed (net of DF) (a + b + c)	10,669.82	14,729.53	19,658.93	24,577.87	29,271.89
Debt	55.17%	36.35%	25.58%	18.86%	14.28%
Equity (including RSD)	44.83%	63.65%	74.42%	81.14%	85.72%
Weighted average gearing	30.05%				
Weighted average equity	69.95%				
Cost of debt	10.30%	10.30%	10.30%	10.30%	10.30%
Weighted average cost of debt	10.30%				
Cost of RSD	23.00%				
Cost of equity	23.00%				
Weighted average cost of capital	19.18%				

5.2 Authority's analysis relating to Fair Rate of Return

Cost of equity

- 5.2.1 The Authority understands that MIAL has referred to the analysis of cost of equity arrived at 25.88% by CARE in its study conducted for MIAL. Further, the Authority notes that MIAL has considered cost of equity at 23.00% in its MYTP computations for the third control period in line with the stand taken by MIAL in its past submissions before the Authority in first control period and second control period.
- 5.2.2 The Authority notes that CARE's analysis is based on using actual book debt to equity ratio of 3.16 in determining the cost of equity. On perusal of the following references, the Authority feels that using book values to estimate gearing ratio is inconsistent with the theoretical foundations of the Capital Asset Pricing Model (CAPM):
- To cite Prof. Aswath Damodaran, a global authority on valuation practices: *Book value weights are not only irrelevant when it comes to cost of capital but come with problems that can be insurmountable*, Damodaran, The Cost of Capital: The Swiss Army Knife of Finance, Aswath Damodaran, April 2016.

- Numerous articles have been written by several experts pointing out that the *correct methodology is to use market values rather than book values* (to cite an example, Marriott Cost of Capital, Harvard Business School Case). *The CARE study is inconsistent with best international practices.*
- The best industry practitioners also use market D/E –for example, the Ernst and Young (EY Switzerland valuation best practice, February 2020, Practitioner’s guide to cost of capital & WACC calculation) shows that market D/E ratios rather than book D/E ratios are used when computing the cost of capital.
- The Ernst and Young Report (2017) and the RSBA report (2019) present cost of equity estimates for EPC/infrastructure industry. These estimates are approximately 10% (1000 basis points) lower than the CARE estimate.

Study	Cost of Equity across ALL Industries [Min, Max]	Cost of Equity of EPC/Infrastructure
EY 2017	[13.6%, 17.8%]	16.8%
RBS 2019	[13.5%, 16.4%]	15.3

- As per the EY and the RSBA studies, no sector has a cost of equity anywhere close to 25% as reported by the CARE study. Using the CARE estimate would not only imply that the airport sector is the riskiest sector in the Indian economy but also that the next riskiest sector is second by a mile.
- The CARE analysis uses Chinese airport data. The use of this data is questionable. CNBC itself (from where the data is taken) *reports a blank against beta* for Xiamen International Airport (<https://www.cnbc.com/quotes/?symbol=897-SZ>), Shanghai International Airport (<https://www.cnbc.com/quotes/?symbol=600009>), and Guangzhou Baiyun International Airport (<https://www.cnbc.com/quotes/?symbol=600004.SS>), but shows valid beta estimates for the non-Chinese airports. There must be some reason, presumably data being unreliable data for inferring beta that the beta numbers for Chinese airports were not reported.
- A study done by NIPFP (at the request of AERA) to determine cost of capital for DIAL (2012) *used a D/E ratio of 0.47*, which was also based on market values. This study recommended a cost of equity of 11.6%. The independent study report (as in 5.2.3, below) is recommending a D/E of 0.92 (i.e., a D/D+E of 0.48). In contrast, the CARE study is recommending a book D/E of 3.16.

5.2.3 The Authority vide decision no. 3.k. of tariff order for the second control period decided to commission a fresh study to determine cost of equity applicable in respect of CSMIA at an appropriate time. The Authority had commissioned an independent study by IIMB on the determinants of cost of capital pertaining to Mumbai airport. Vide this study, the cost of equity is determined to be 15.13% for MIAL, using the CAPM methodology. The independent study report is enclosed in **Annexure 3** along with a summary of the report in **Appendix 3**.

5.2.4 The independent study addresses all above issues in its detailed report. Accordingly, the Authority feels that the gearing ratio (D/E of 0.9231) used in the independent study is consistent with standard international practice in estimating WACC / FRoR at other international airports.

5.2.5 The Authority also notes that the independent study report discussed the estimate gearing ratio based on the market debt to equity of infrastructure companies in India. The estimate from this analysis is 0.9179 (or a D/D+E ratio of 47.86%) is found to be close to the D/E ratio assumed in the independent study (of 0.9231). This alternative approach was used as a confirmation exercise. The discussion / recommendation for gearing ratio put forth in the study report in this regard is as follows:

- *“The target gearing reflects a long-term steady state gearing ratio that is lower (and unrelated) to the current book debt to equity ratio.*
- *As per valuation concepts, the gearing ratio used in calculating cost of equity should be based on market value estimates of debt and equity. The fact that the target gearing ratio is typically lower than the actual book debt equity ratio is consistent with an approach that uses market value-based debt to equity ratio. As a benchmark, we examined the Indian infrastructure space and found that infrastructure firms employ, on average, a market debt to (debt + equity) ratio of 47.86%. The estimate from this analysis is reasonably close to the 48% gearing ratio used on average by international airports.*
- *Firms often employ high gearing ratio in the hope of reducing the cost of capital. This perception is based on a fallacious argument. While it may seem that a higher percentage of cheaper debt capital would reduce the cost of capital, what is ignored is that the risk of residual equity in highly levered firms increases, thereby offsetting the benefits of sourcing more debt capital (even the cost of incremental debt capital increases as the amount of debt increases). A target gearing ratio lower than the typical book debt to equity ratio in a regulated public service discourages firms from employing excessive gearing in the hope of reducing their cost of capital. Thus, regulators often rely on a target gearing ratio to help maintain financial resilience of regulated firms in the long term.*
- *We recommend that the average gearing ratio (D/D+E) of 48% can be used to a proxy for the gearing ratio of DIAL/MIAL to estimate their Cost of Equity and Fair Rate of Return.”*

5.2.6 The Authority proposes to consider cost of equity as 15.13% for FRoR calculation basis recommendation in the independent study report. Accordingly, the Authority proposes to consider return on cost of equity at 15.13% for the third control period.

Return on Refundable Security Deposits (RSD)

- 5.2.7 The Authority notes MIAL's submission that since RSD is not considered as debt while calculating debt equity ratio by the lenders, return on refundable security deposit should be considered at par with cost of equity for the true-up working of the second control period and determination of tariff for the third control period.
- 5.2.8 The Authority understands that the matter of considering cost of RSD has been remanded back to the Authority by the Appellate Tribunal.
- 5.2.9 The Authority proposes to consider FRoR basis recommendation in the independent study. The Authority notes that the independent study report has recommended to adopt market gearing for the purpose of computing FRoR. The Authority understands that market gearing automatically considers the entire debt of the industry and as a result, weighs in a return for RSD as well in the overall WACC. Therefore, in this manner, the Authority has addressed the direction of Hon'ble TDSAT which remedies the grievance of MIAL.
- 5.2.10 The Authority also understands that some stakeholders have taken the matter regarding decision of Hon'ble TDSAT on treatment of RSD to higher courts for adjudication and any decision taken by the Authority with regards to RSD as part of tariff determination process shall be subject to the final outcome of such adjudication.

Cost of debt

- 5.2.11 The Authority notes MIAL's submission regarding the estimate of weighted average cost of debt for the third control period as 10.30%.
- 5.2.12 The Authority sought supporting for prevailing rate of debt from MIAL.
- 5.2.13 MIAL submitted letter from State Bank of India dated 20th December 2019 which states that on account of downgrade in the external rating of MIAL by India Ratings from A+ to A-, the existing pricing on all the credit facilities has been increased by 0.50% w.e.f. 9th August 2019, effective rate of interest being 10.30% p.a.
- 5.2.14 The Authority proposes to consider effective interest rate of 10.30% as submitted by MIAL along with relevant supporting for the third control period.
- 5.2.15 The Authority also proposes to true up the cost of debt for the third control period subject to a cap of additional 50 bps on the existing rates i.e. from the current level of 10.30% to a ceiling of 10.80% over the third control period.

Fair rate of return (FRoR)

- 5.2.16 The Authority notes MIAL's submission regarding the estimate of weighted average cost of capital (WACC) or FRoR for the third control period as 19.18 %. The Authority understands that FRoR for third control period has been computed by MIAL as weighted average of projected equity and debt during this period.
- 5.2.17 The Authority notes the recommendation in independent study for using market based gearing ratio as detailed in Para 5.2.5 above.
- 5.2.18 The Authority also notes the recommendation in independent study for FRoR as follows:

Table 103: Recommendation for FRoR in the independent study

Variable	MIAL
Asset Beta based on Proximity Score Weights of comparable set	0.5705

Variable	MIAL
Target gearing ratio (Debt/Debt + Equity)	48%
Target gearing ratio (Debt/Equity)	0.9231
Equity Betas	0.9391
Risk Free Rate	7.56%
Equity Risk Premium	8.06%
Cost of equity	15.13%
Illustrative cost of debt	9.97%
FRoR	12.65%

- 5.2.19 The Authority notes that the cost of debt used in the independent study is illustrative in nature and the study recommends the Authority to seek inputs from the airport operator for estimating the cost of debt, Accordingly, the Authority proposes to consider effective interest rate of 10.30% as submitted by MIAL for the third control period along with letter from State Bank of India dated 20th December 2019 stating effective rate of interest on debt.
- 5.2.20 Based on the above, the Authority proposes to consider the following FRoR for the third control period for MIAL:

Table 104: Authority's proposal for FRoR

Variable	MIAL
Asset Beta based on Proximity Score Weights of comparable set	0.5705
Target gearing ratio (Debt/Debt + Equity)	48%
Target gearing ratio (Debt/Equity)	0.9231
Equity Betas	0.9391
Risk Free Rate	7.56%
Equity Risk Premium	8.06%
Cost of equity	15.13%
Cost of debt	10.30%
FRoR	12.81%

5.3 Authority's proposals relating to Fair Rate of Return

Based on the material before it and its analysis, the Authority proposes:

- 5.3.1 To consider cost of equity at 15.13% for computation of Fair Rate of Return (FRoR) as per the outcome of the independent study commissioned (refer Para 5.2.6 above).
- 5.3.2 To consider cost of debt at 10.30% as submitted by MIAL along with relevant supporting for the third control period, which shall be trued up subject to a cap of additional 50 bps on the existing rates as stated in Para 5.2.15 above, at the time of determination of tariff for the next control period.
- 5.3.3 To consider notional debt equity ratio of 48%:52% as suggested by the independent study (refer Para 5.2.5 and 5.2.18).
- 5.3.4 To consider FRoR as detailed in Table 104 Para 5.2.20 above for the purpose of computing ARR for the third control period based on the above mentioned cost of equity and cost of debt and considering the notional gearing ratio of debt to equity ratio as suggested by the independent study

- 5.3.5 To consider the treatment of RSD as part of notional debt to arrive at FRoR which shall be subject to the final outcome of the adjudication in higher courts (refer Para 5.2.9).

6. Operating Expenses for the Third Control Period

6.1 MIAL's submission on operating expenses for the third control period

- 6.1.1 MIAL has adopted operating expenses incurred in FY19 as the base year for estimating expenditure for the MYTP. It, further states that these estimates are approved by the Board of Directors of MIAL.
- 6.1.2 Total operating expense submitted by MIAL. for the third control period is as follows:

Table 105: Total operating and maintenance expenditure submitted by MIAL for the third control period

Particulars (Rs. in crores)	FY 20	FY 21	FY 22	FY 23	FY 24	Total
Employee cost	201.73	222.13	244.35	268.78	295.66	1,232.65
Utilities expenses (net)	147.30	163.54	180.44	199.13	219.92	910.33
Repair & maintenance expense	146.68	153.54	165.30	171.73	199.84	837.09
Rents, rates & taxes	46.26	47.74	68.90	79.89	80.77	323.56
Advertisement expense	9.25	10.18	11.20	12.31	13.55	56.49
Administrative expenses	84.00	87.70	91.55	95.58	99.79	458.62
AOA fees	9.88	10.07	10.26	10.46	10.66	51.34
Insurance expense	4.59	4.87	5.07	5.62	5.78	25.94
Consumption and store expense	6.63	7.54	8.01	8.56	9.22	39.97
Operating expenditure	149.72	156.65	163.90	171.49	179.43	821.20
VRS payment amount to AAI	1.47	-	-	-	-	1.47
Financing charges	20.00	20.00	20.00	20.00	20.00	100.00
Loss on scrapping of assets	-	41.18	-	-	-	41.18
Collection charges over DF	2.72	2.72	2.72	-	-	8.16
Total	830.25	927.87	971.70	1,043.56	1,134.62	4,908.00

- 6.1.3 A summary of MIAL's estimation, rationale, year on year growth factored and resultant CAGR is as follows:

Table 106: MIAL's estimation, rationale and growth on operating expense for the third control period

Cost head	Estimation	Rationale	YOY growth	Resultant CAGR
Employee cost	Rate increase	FY 19 cost is retained for FY 20 and growth factored in thereafter	10.00%	10.03%
	Headcount increase	No change in employee headcount (total 1,222 employees with 1,154 engaged in aeronautical services and 54 in non-aeronautical services)	-	
Utilities expenses – Power	Rate increase	Electricity cost per unit is based on FY 20 tariffs fixed as per the Order of Maharashtra Electricity Regulatory Commission (MERC)	5.00%	10.52%

Operating Expenses for the Third Control Period

Cost head	Estimation	Rationale	YOY growth	Resultant CAGR
	Consumption increase	Estimated consumption for FY 20 has been taken as the base. MIAL has not explained the rationale for the consumption increase.	5.00%	
Utilities expenses – Water	Rate increase	Based on past trend	7.00%	11.56%
	Consumption increase	Estimated consumption for FY 20 has been taken as the base. MIAL has not explained the rationale for the consumption increase.	5.00%	
Utilities expenses – Fuel	Rate increase	CPI based growth factored in	4.40%	8.58%
	Consumption increase	Estimated consumption for FY 20 has been taken as the base. MIAL has not explained the rationale for the consumption increase.	4.00%	
Repair & maintenance expense	% of gross fixed assets	Cost for the last five years is in the range of 0.77%~1.10% of Gross Fixed Assets. However, since majority of the equipment are now out of warranty period, they would require significantly increased cost on maintenance activities	1.25%	8.04%
Rents, rates & taxes	Based on rental agreements entered and tax rates in force			14.95%
Advertisement expense	Rate increase	Real growth factored in over FY 19 cost	10.00%	10.00%
Administrative expenses	Rate increase	CPI based growth factored in over FY 19 cost	4.40%	4.40%
AOA fees	Rate increase	US CPI based growth factored in over FY 19 cost	1.90%	1.90%
Insurance expense	Rate increase	CPI based growth factored in over FY 19 cost	4.40%	5.95%
Consumption and store expense	Rate increase	CPI based growth factored in over FY 19 cost	4.40%	8.59%
	Consumption increase	Passenger based growth factored in over FY 19 traffic level	In line with traffic	
Operating expenditure	Rate increase	5 years CAGR (FY 14~FY 19) of National Floor Level of Minimum Wages based growth applied	4.63%	4.63%
VRS payment amount to AAI	Actual payment to AAI	Based on payments to be made to AAI as per schedule	N/A	-
Financing charges	Constant in TCP	Considered at the same levels as for FY19 without any increase	-	-
Loss on scrapping of assets	WDV less sale proceeds	Written down book value of asset being scrapped as on that date adjusted for sale proceeds, if any	N/A	-

6.1.4 MIAL has stated that it has segregated operating expenses between aeronautical and non-aeronautical services in the following manner:

- Identification of directly attributable cost to aeronautical services, non-aeronautical services and common cost;
- Segregation of directly attributable cost based on its incurrence; and
- Allocation of common cost based on a specific methodology for each cost head.

6.1.5 Expense allocation ratio and the resultant aeronautical expense on application of these ratios to the total estimated expense as submitted by MIAL is as follows:

Table 107:Aeronautical operating and maintenance expenditure submitted by MIAL for the third control period

Particulars (Rs. in crores)	Aero %	FY 20	FY 21	FY 22	FY 23	FY 24	Total
Employee cost	95.58%	192.82	212.32	233.55	256.90	282.59	1,178.18
Utilities expenses (net)	100.00%	147.30	163.54	180.44	199.13	219.92	910.33
Repair & maintenance expense	97.84%	143.52	150.22	161.73	168.02	195.52	819.00
Rents, rates & taxes	90.50%	41.87	43.20	62.35	72.30	73.10	292.82
Advertisement expense	94.05%	8.70	9.57	10.53	11.58	12.74	53.13
Administrative expenses	90.63%	76.13	79.48	82.98	86.63	90.44	415.65
AOA fees	100.00%	9.88	10.07	10.26	10.46	10.66	51.34
Insurance expense	99.86%	4.58	4.87	5.06	5.61	5.78	25.90
Consumption and store expense	96.35%	6.39	7.27	7.72	8.24	8.89	38.51
Operating expenditure	91.48%	136.97	143.31	149.94	156.88	164.15	751.25
VRS payment amount to AAI	100.00%	1.47	-	-	-	-	1.47
Financing charges	89.10%	17.82	17.82	17.82	17.82	17.82	89.10
Loss on scrapping of assets	100.00%	-	41.18	-	-	-	41.18
Collection charges over DF	0.00%	-	-	-	-	-	-
Total		787.45	882.85	922.38	993.58	1,081.60	4,667.86

6.2 Authority's analysis of operating expenses for the third control period

6.2.1 The Authority has studied trend lines for last 10 years on growth and for the second control period on efficiency of estimation as depicted below:

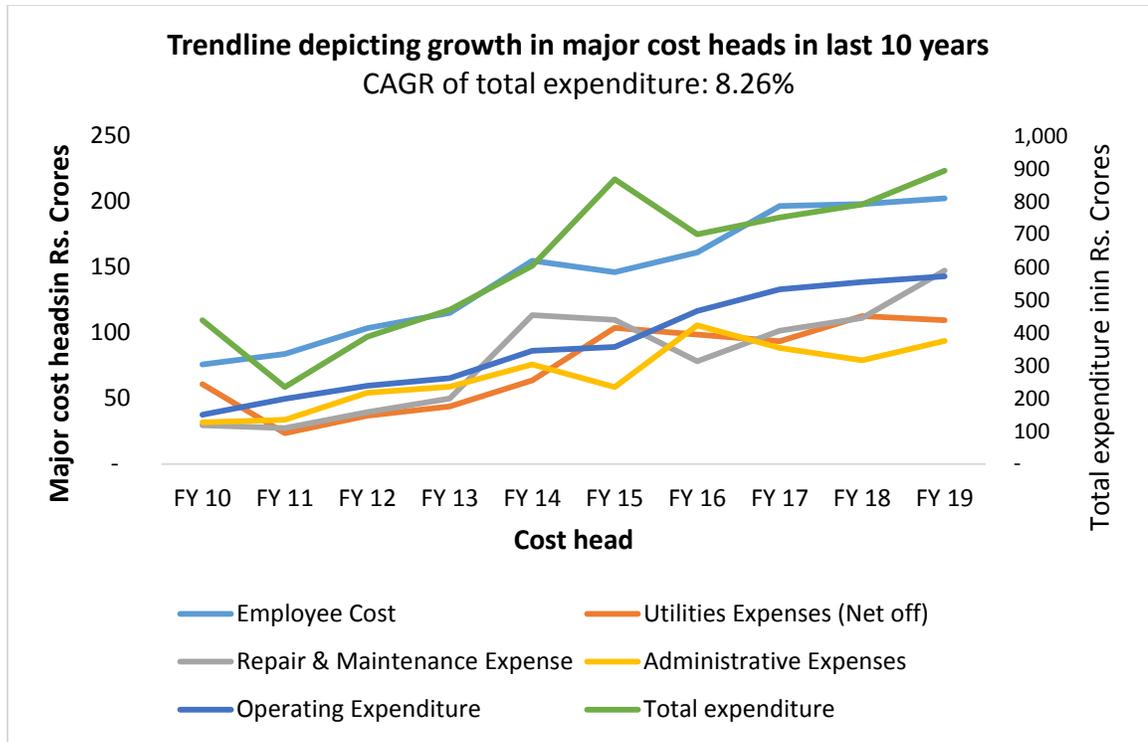


Figure 10 Trendline depicting growth in major cost heads in last 10 years

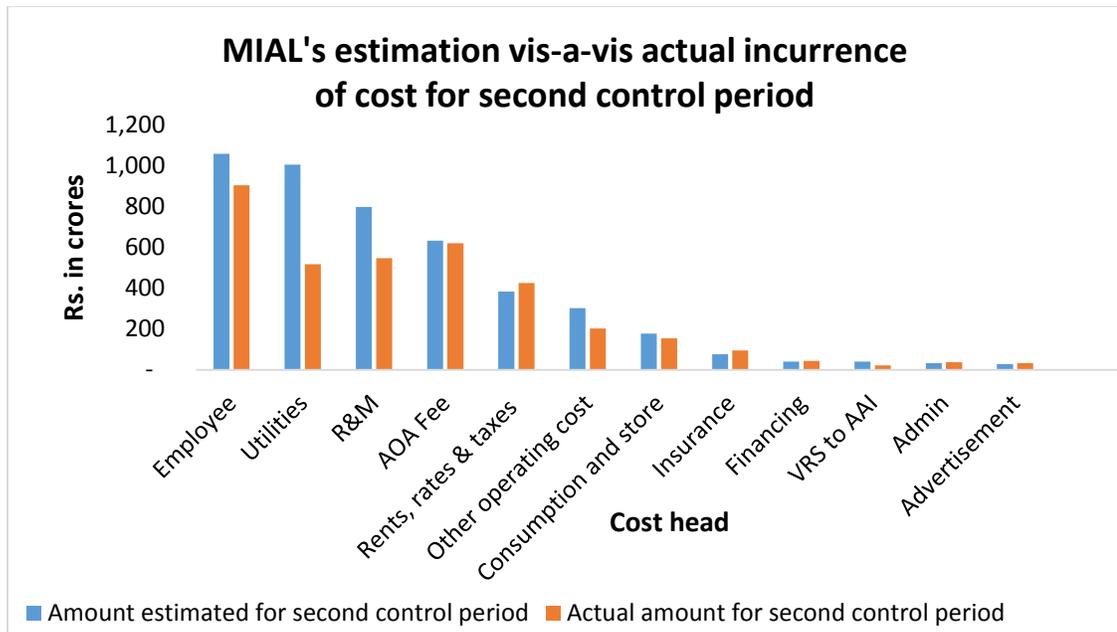


Figure 11 MIAL's estimation vis-à-vis actual incurrence of cost for second control period

6.2.2 The Authority observes from the above analysis that MIAL's estimation has been mainly aggressive for employee cost, utilities, repairs and maintenance expense and other operating cost in the second control period.

6.2.3 The Authority has compared the actual growth rate of expenditures in the second control period with that estimated for third control period as set out below:

Table 108: Comparison of actual CAGR for second control period vis-a-vis estimated CAGR for third control period

Cost head	Actual CAGR for second control period	Estimated CAGR for third control period
Employee cost	8.50%	10.03%
Utilities expenses (net)	1.37%	10.54%
Repair & maintenance expense	7.62%	8.04%
Rents, rates & taxes	33.12%	14.95%
Advertisement expense	9.97%	10.00%
Administrative expenses	12.53%	4.40%
AOA fees	4.62%	1.90%
Insurance expense	-0.99%	5.95%
Consumption and store expense	10.42%	8.59%
Operating expenditure	12.54%	4.63%
VRS payment amount to AAI	-3.27%	-
Financing charges	50.94%	-

6.2.4 The Authority has analyzed MIAL’s submissions regarding total operating expenses for the third control period and has bifurcated its analysis into two parts:

- o Cost heads where the Authority proposes to accept MIAL’s estimation and rationale; and
- o Cost heads where the Authority proposes to adopt costs with a change in estimation and rationale.

Cost heads where the Authority proposes to accept MIAL’s estimation and rationale

Rent, rates and taxes:

6.2.5 The Authority observes that CAGR for rent, rates and taxes cost was 33.12% in the second control period as against 14.95% estimated by MIAL for the third control period.

6.2.6 The Authority also studied the premise wise and year wise estimated rent schedule, basis of property tax and non-agricultural tax estimations and has noted its comments on non-agricultural tax in the table below:

Authority’ comments	MIAL’s response
The Authority sought clarification for increase in non-agricultural tax estimated in FY 23 considering MIAL’s submission that tax rate could increase by maximum three times during every five years and increase for FY 21 is expected in FY 22 by MIAL whereas over and above the increase in FY 22, further increase has been considered by MIAL FY 23 onwards.	Rates would next be revised in August 2022. Accordingly, for FY 20 and 21, same expenditure has been considered. For FY 22, expenditure has been considered proportionately using applicable rates during the period. For FY 23 and FY 24, higher expenditure is considered as new rates would be applicable for full year.

6.2.7 The Authority notes the submission by MIAL and proposes to consider cost on this account submitted by MIAL for the third control period.

Administrative expenses:

- 6.2.8 The Authority notes that the average yearly administrative cost for the second control period was Rs.85.38 crores as against cost of Rs.84 crores considered by MIAL for FY 20 which has been increased for CPI inflation thereafter.
- 6.2.9 The Authority understands that MIAL has also invested in a subsidiary company for development of a greenfield airport at Navi Mumbai. The Authority sought confirmation from MIAL as to whether any costs such as professional or legal fee incurred by MIAL for its subsidiary is forming part of the base year costs used for estimating the costs for third control period. MIAL confirmed that there are no such costs which have been considered in operating expenses for aeronautical services used for estimating the costs for the third control period.
- 6.2.10 The Authority notes the submission by MIAL and proposes to consider administrative cost submitted by MIAL for the third control period.

Airport operator fee:

- 6.2.11 The Authority notes the following clause related to term of airport operator agreement (AOA) as stated in Schedule 8, "Airport operator agreement (operation and management) principles" of Operation, Management and Development Agreement (OMDA) between AAI and MIAL:
"The term of the AOA must be for a minimum term of seven (7) years from the Effective Date of OMDA with any change of AO subject to the approval of the AAI"
- 6.2.12 The Authority understands that compensation to the airport operator for their services was fixed at an annual amount of US \$ 1 million as at the bid submission date escalating at US CPI annually.
- 6.2.13 The Authority infers that the need for an airport operator agreement was essential in the initial stages of privatization of airports in India to gain knowledge and experience for managing airports by operators who did not have adequate prior experience at that stage to enable them hire services of experienced operators with regard to navigation, safety and maintenance and several nuances of airport operations. The OMDA also envisaged this and provided for a minimum tenure to fill this gap. Now that two control periods (10 years) have passed, the airport operator has gained sufficient experience, it is expected that such external services come down and may be restricted to specific areas where there is still talent gap with the operator. The Authority apprehends that if this becomes a regular feature, airport operators could hire external service providers for most of the operations of the Airport and would reduce itself to mere financial investors which is not consistent with the privatization objectives.
- 6.2.14 The Authority therefore sought response from MIAL as to the areas in which the third-party services are required, the need for their service, the skill gap of the operator in those areas, the criteria of selection and the rationale for fixing the remuneration.
- 6.2.15 The Authority notes MIAL's submission on the details of visit by ACSA Global officials in the second control period to support MIAL on the activities covered under the AOA and supervisory activities thereon. However, on perusal of the AOA, the Authority observes that technical services mentioned are broad based and there is no service level agreement available on record to analyze reliability of service to efforts involved.
- 6.2.16 The Authority is desisting from interfering at this stage and hopes the Board will take efforts to reduce dependence on external service providers on this account and proposes to consider

airport operator fee submitted by MIAL for the third control period which shall be reviewed for type of service availed and corresponding cost efficiency for true up.

Consumable stores:

- 6.2.17 The Authority notes that CAGR for consumable stores for the second control period was 10.42% as against CAGR of 8.59% for expenditure estimated by MIAL for the third control period and proposes to consider this cost as submitted by MIAL for the third control period.

Other operating costs:

- 6.2.18 The Authority notes from the table below that the cost of works included in this head are labor intensive which have been estimated at the same level in FY 19 with inflationary increase for minimum wages and proposes to consider this cost as submitted by MIAL for the third control period.

Table 109:Other operating costs submitted by MIAL

Particulars – Rs. in crores	FY 20	FY 21	FY 22	FY 23	FY 24	Total
Security contract	16.82	17.60	18.42	19.27	20.16	92.28
Gardening contract & expenses	8.10	8.47	8.87	9.28	9.71	44.42
Cleaning contract	67.29	70.40	73.66	77.07	80.64	369.07
Trolley retrieval contract	16.33	17.09	17.88	18.71	19.57	89.58
Other operating contracts	41.18	43.08	45.08	47.17	49.35	225.85
Other operating costs	149.72	156.65	163.90	171.49	179.43	821.20

VRS payment amount to AAI:

- 6.2.19 The Authority notes that MIAL has estimated VRS payment to AAI as per AAI’s letter no. AAI/MC/JVC-14/VRS/2015-16/322 dated May 17, 2016 to MIAL comprising statement of VRS amount collected adjusted and amount to be received from MIAL.
- 6.2.20 The Authority understands that Rs.1.47 crore as estimated by MIAL for FY 20 is the last installment to AAI for VRS and proposes to consider this payment as submitted by MIAL for the third control period.

Financing charges:

- 6.2.21 The Authority understands that the yearly cost estimated for the third control period is in line with the average per year cost incurred in the second control period.
- 6.2.22 The Authority also understands the following from the independent study report on efficient operation and maintenance costs for MIAL for the second control period with respect to finance charge:
“Financing charges includes loan processing fees paid to bankers, arranger’s fee, upfront fee relating to raising of funds through terms loans, securitization of development fee and securitization of real estate deposits, guarantee commission paid to bankers, interest on delayed payment of annual fees.”
- 6.2.23 The Authority observes that the independent study report has made adjustments for interest paid on annual fee and certain bank charges and BG commission to arrive at the finance charges allocable to the aeronautical services and proposes to consider similar cost allocation for this

cost in third control period as arrived at in the independent study for second control period to account for such adjustments.

6.2.24 The Authority notes the submission by MIAL and proposes to consider finance charges submitted by MIAL for the third control period subject to adjustment for efficient cost considered as part of allocation ratio as stated above.

6.2.25 The Authority notes MIAL’s submission that if the tariff is determined at lower rates than what has been submitted there could be a need for working capital facility which could be more than the current estimated finance cost. The Authority notes that currently no working capital interest is being proposed and should there be a need for the same, the Authority will review the same in the fourth control period based on actual incurrence together with necessary need justification and evidences of the same.

Loss on scrapping of assets:

6.2.26 The Authority notes that MIAL has estimated capital expenditure for refurbishment of Terminal 1-B of CSMIA, Mumbai.

6.2.27 The Authority notes that in the context for the refurbishment of Terminal 1-B, scrapping of certain assets would be inevitable. The Authority also notes that these assets are removed from RAB when they are scrapped. In view of this, the Authority proposes to consider the loss estimated, which shall be trued up based on actuals.

Cost heads where the Authority proposes to adopt costs with a change in estimation and rationale

Employee cost:

6.2.28 The Authority notes that MIAL has not estimated any change in employee headcount and proposes to consider the employee count as estimated by MIAL for the third control period. However, the Authority observes from its analysis that MIAL estimate of employee cost in the past has always been higher than the actual cost incurred and, hence, proposes to consider year-on-year increase in line with the CAGR for employee cost in the second control period.

6.2.29 Further, the Authority notes that MIAL has proposed considerable automation and has provided adequate capital costs towards the required software (refer para 4.2.70 above). The Authority believes that will enhance efficiency and bring down managerial costs.

6.2.30 Accordingly, the Authority proposes to consider year on year growth of 8.50%, instead of 10% increase in rate proposed by MIAL and based on this change proposes to recalculate the employee cost as follows:

Table 110:Employee cost recalculated by the Authority

Particulars – Rs. in crores	FY 20	FY 21	FY 22	FY 23	FY 24	Total
Employee cost	201.73	218.89	237.50	257.70	279.61	1,195.42

Utilities expenses:

Authority’s analysis of MIAL’s submission for electricity cost

6.2.31 The Authority notes the electricity consumption estimated by MIAL for the third control period as follows:

Table 111: Electricity consumption submitted by MIAL

Particulars – Rs. in crores	YOY increase	FY 20	FY 21	FY 22	FY 23	FY 24	Total
Gross Consumption (KwH in crs)	5%	16.93	17.78	18.67	19.60	20.58	93.57
Recoveries	5%	5.26	5.53	5.80	6.09	6.40	29.08
Net Consumption		11.67	12.25	12.87	13.51	14.19	64.49
Rate	5%	12.35	12.97	13.62	14.30	15.01	
Gross Amount		144.15	158.92	175.21	193.17	212.97	884.43
CUC Recoveries	5%	7.47	7.84	8.23	8.64	9.07	41.25
Net Amount		136.68	151.08	166.98	184.53	203.90	843.18

6.2.32 The Authority also notes details of net electricity consumption from the independent “Study on Efficient Operation and Maintenance Costs of Mumbai International Airport Limited” for the second control period, extract of which is as follows:

Table 112: Net electricity consumption for the second control period as per independent study report

Sr. No.	Particulars	FY 15 Units kWh (in crore)	FY 16 Units kWh (in crore)	FY 17 Units kWh (in crore)	FY 18 Units kWh (in crore)	FY 19 Units kWh (in crore)	Total Units kWh (in crore)
1.	New T2	8.13	8.43	9.49	8.80	8.70	43.55
2.	T1	2.65	2.85	2.19	2.24	2.27	12.20
3.	Cargo	0.12	0.11	0.11	0.34	0.31	0.99
4.	AI-IOCL/STP 4MLD / CCR / CA/ Apron/Corporate Point/Others	0.37	0.43	0.36	0.36	-0.00	1.52
5.	Shivaji Smarak/Elevated Road/MLCP/STP 10MLD	0.50	0.56	0.75	0.68	0.09	2.58
	Total	11.77	12.38	12.90	12.42	11.37	60.84

6.2.33 Considering the electricity consumption pattern in the second control period and the reduction in consumption in FY 18 and FY 19 as compared to earlier years, the Authority proposes to estimate standard consumption of 11.67 crores KwH (net of recoveries) as considered by MIAL for FY 20 for all the years in the third control period.

6.2.34 Further, the Authority proposes to moderate the increase in electricity rate per unit by 2% per annum for the third control period considering electricity expense CAGR of 1.14% for the second control period.

Authority’s analysis of MIAL’s submission for water cost

6.2.35 The Authority notes the water consumption estimated by MIAL for the third control period as follows:

Table 113: Water consumption submitted by MIAL

Particulars - Rs. in crores	YOY increase	FY 20	FY 21	FY 22	FY 23	FY 24	Total
Gross Consumption (KL in crs)	Passenger growth	0.14	0.14	0.15	0.16	0.16	0.75
Recoveries	5%	0.04	0.05	0.05	0.05	0.05	0.24
Net Consumption		0.09	0.10	0.10	0.11	0.11	0.50
Rate	7%	94.95	101.60	108.71	116.32	124.46	
Gross Amount		8.67	10.28	11.03	11.91	13.05	54.94
CUC Recoveries	-	0.68	0.68	0.68	0.68	0.68	3.40
Net Amount		7.99	9.60	10.35	11.23	12.37	51.54

6.2.36 The Authority also notes that the CAGR for water cost in the second control period was negative and hence, proposes to estimate standard consumption of 0.09 crore units (net of recoveries) as considered by MIAL for FY 20 for all the years in the third control period and allow a rate increase of 2% per annum instead of 7% factored by MIAL.

Authority's analysis of MIAL's submission for fuel cost

6.2.37 The Authority proposes to allow inflationary increase in rate per unit of fuel on a yearly basis. However, considering no major change estimated in airport operations in the third control period, the Authority proposes to estimate standard consumption as considered by MIAL for FY 20 for all the years in the third control period and not to allow any increase in consumption.

6.2.38 Based on the above, the recomputed electricity, water and fuel cost is as follows:

Table 114: Electricity, water and fuel cost recalculated by the Authority

Particulars – Rs. in crores	FY 20	FY 21	FY 22	FY 23	FY 24	Total
Electricity	136.68	139.42	142.20	145.05	147.95	711.30
Water	7.99	9.33	9.79	10.34	11.07	48.53
Fuel	2.63	2.75	2.87	2.99	3.13	14.37
Total electricity, water and fuel cost	147.30	151.50	154.86	158.38	162.15	774.20

Repairs and maintenance cost:

6.2.39 The Authority notes that MIAL has estimated substantial amount of asset capitalization in third control period which has an impact of increasing the gross block in respective year of capitalization. The Authority feels that such assets which are capitalized in the third control period would require lesser repairs in initial year's vis-à-vis ageing assets that may require greater repairs as contended by MIAL. Considering this, the Authority feels that the overall repair and maintenance expense for the third control period may be estimated to be at a similar % of gross block as in the second control period.

6.2.40 The Authority proposes to allow R&M cost as 1.10% (highest % observed in the second control period) of the opening gross fixed assets for each year respectively in the third control period vis-à-vis 1.25% as estimated by MIAL on the revised capitalization and RAB balances as detailed in para 4.6.6 above.

Advertising cost:

6.2.41 The Authority understands the following with respect to advertising cost:

- MIAL is currently operating at its peak capacity due to constraint on runway capacity and it is not possible to significantly increase the number of movements handled by the runway;
- Airport is an essential utility service and its use does not depend on advertisement given or lack of it;
- Most of these advertisements carry the promoter's logo in addition to the logo of the airport and perhaps is a way to promote promoter's interest while publicizing the airport;
- Advertising cost is a corporate overhead which as advertisements given promote non-aeronautical services as well as aeronautical services rendered by the airport operator.
- Currently in absence for concrete data points, ratio of space utilized for non-aeronautical services to total area of the terminal is used for allocating the advertisement cost. If, outcome-based ratios are used then one would find the advertisement cost has more correlation to the incremental non aeronautical revenues than incremental aeronautical revenues. Hence, very little cost gets allocated to non-aeronautical revenues while large portion of the benefit may be incremental non-aeronautical revenues.

6.2.42 Considering the above, the Authority proposes to cap the advertisement cost at Rs. 5 crores per annum and allow advertisement cost only up to this ceiling limit as against cost estimated by MIAL. The Authority proposes to true up this cost and to consider costs over and above the cap while truing up, only if these are sufficiently justified.

Insurance cost:

6.2.43 The Authority notes from MIAL's model submission that the average yearly insurance cost for the second control period was around INR 4.6 crores which approximates to the INR 4.6 crores considered by MIAL for FY 20.

6.2.44 The Authority observes that while premium for 'Industrial all risk policy' is estimated by MIAL as a % to assets deployed, premium for other policies is estimated by MIAL by applying a CPI based increase over FY 19 cost.

6.2.45 The Authority proposes to consider insurance cost submitted by MIAL for the third control period subject to changes proposed in asset base as discussed in Chapter 4 which have an impact on estimation of premium for 'Industrial all risk policy'.

6.2.46 Considering the changes above, the Authority has recalculated the efficient operating and maintenance expenditure as follows:

Table 115: Efficient operating and maintenance expenditure recalculated by the Authority

Particulars (Rs. in crores)	Para ref.	FY 20	FY 21	FY 22	FY 23	FY 24	Total
Employee Cost	6.2.30	201.73	218.89	237.50	257.70	279.61	1,195.42
Utilities Expenses (net)	6.2.38	147.30	151.50	154.86	158.38	162.15	774.20
Repair & Maintenance Expense	6.2.40	128.19	132.36	136.44	138.92	149.07	684.97
Rents, Rates & Taxes	6.2.7	46.26	47.74	68.90	79.89	80.77	323.56
Advertisement Expense	6.2.42	5.00	5.00	5.00	5.00	5.00	25.00
Administrative Expenses	6.2.10	84.00	87.70	91.55	95.58	99.79	458.62

Operating Expenses for the Third Control Period

Particulars (Rs. in crores)	Para ref.	FY 20	FY 21	FY 22	FY 23	FY 24	Total
AOA Fees	6.2.16	9.88	10.07	10.26	10.46	10.66	51.34
Insurance Expense	6.2.45	4.55	4.72	4.86	5.14	5.29	24.56
Consumption and Store Expense	6.2.17	6.63	7.54	8.01	8.56	9.22	39.97
Operating Expenditure	6.2.18	149.72	156.65	163.90	171.49	179.43	821.20
VRS Payment Amount to AAI	6.2.20	1.47	-	-	-	-	1.47
Financing Charges	6.2.23	20.00	20.00	20.00	20.00	20.00	100.00
Loss on scrapping of assets	6.2.27	-	41.18	-	-	-	41.18
Collection charges over DF	-	2.72	2.72	2.72	-	-	8.16
Works claimed by MIAL as part of capital expenditure allowed as operating expenditure	Table 116	47.43	93.14	93.14	59.45	47.46	340.62
Total		854.89	979.20	997.16	1,010.57	1,048.45	4,890.27

Table 116: Computation of works claimed by MIAL as part of capital expenditure allowed as operating expenditure

Project - Rs. in crores	FY 20	FY 21	FY 22	FY 23	FY 24	Total for TCP	Balance amortization
<u>Runway intersection preservation works undertaken in SCP</u>							
Preservation & Rehabilitation intersection Runway-PH-III	2.93	2.93	2.93	-	-	8.79	-
Preservation & Rehabilitation intersection Runway-PH-IV	4.67	4.67	4.67	-	-	14.02	-
Preservation & Rehabilitation intersection Runway-PH-V	4.60	4.60	4.60	-	-	13.81	-
Preservation and Rehabilitation RWY -Phase VI/VII	5.37	5.37	5.37	5.37	-	21.48	-
Runway Recarpeting - Intersection Work	6.50	6.50	6.50	6.50	-	25.99	-
Sub total (a) (Refer Table 39)	24.07	24.07	24.07	11.87	-	84.08	-
<u>Taxiway repair works carried out due to potholes, etc. undertaken in SCP</u>							
Upgradation & Strengthening of taxiways N-1R/RWY27	2.24	2.24	2.24	-	-	6.73	-
Upgradation & Strengthening of taxiways N-1R/RWY27	0.32	0.32	0.32	-	-	0.95	-
Taxiway N and N1 - Civil work	18.93	18.93	18.93	-	-	56.78	-
Duct Bank for AGL Cables-Taxiway N	0.12	0.12	0.12	0.12	-	0.47	-
Sub total (b) (Refer Table 39)	21.60	21.60	21.60	0.12	-	64.93	-
<u>Runway works proposed in TCP</u>							
Recarpeting Runway 09-27 (Incl AGL) (Refer Table 66)	-	27.61	27.61	27.61	27.61	110.44	27.61

Operating Expenses for the Third Control Period

Project - Rs. in crores	FY 20	FY 21	FY 22	FY 23	FY 24	Total for TCP	Balance amortization
Recarpeting of Runway 14-32 (Refer Table 66)	-	18.10	18.10	18.10	18.10	72.40	18.10
Upgradation of Runway 32 beginning (Included in 'others in Table 68)	1.76	1.76	1.76	1.76	1.76	8.78	-
Sub total (c)	1.76	47.46	47.46	47.46	47.46	191.61	45.71
Grand total (a + b + c)	47.43	93.14	93.14	59.45	47.46	340.62	45.71

6.2.47 The Authority has finally compared the operating expenses proposed to be allowed for the third control period with the actual expense incurred in the second control period to analyze the effective growth factored in:

Table 117: Comparison of operating expenses proposed to be allowed for the third control period with the actual expense incurred in the second control period

Particulars (Rs. in crores)	Growth in second control period	Growth considered for third control period	Remarks for cases with negative growth
Employee Cost	8.50%	8.50%	
Utilities Expenses (net)	1.37%	2.43%	
Repair & Maintenance Expense	7.62%	3.84%	Considered as per past trend as a % to asset base
Rents, Rates & Taxes	33.12%	14.95%	Considered as per MIAL's submission
Advertisement Expense	9.97%	-	Cap introduced in third control period
Administrative Expenses	12.53%	4.40%	Considered as per MIAL's submission
AOA Fees	4.62%	1.90%	Considered as per MIAL's submission
Insurance Expense	-0.99%	3.87%	
Consumption and Store Expense	10.42%	8.59%	Considered as per MIAL's submission
Operating Expenditure	12.54%	4.63%	Considered as per MIAL's submission
VRS Payment Amount to AAI	-3.27%	-	Last installment to AAI ends in third control period
Financing Charges	50.94%	-	Considered as per MIAL's submission

6.2.48 The Authority has also compared the trend of operating expenses proposed to be allowed for the third control period with the actual expense incurred in the second control period to analyze the movement in proposed cost vis-a-vis the past:

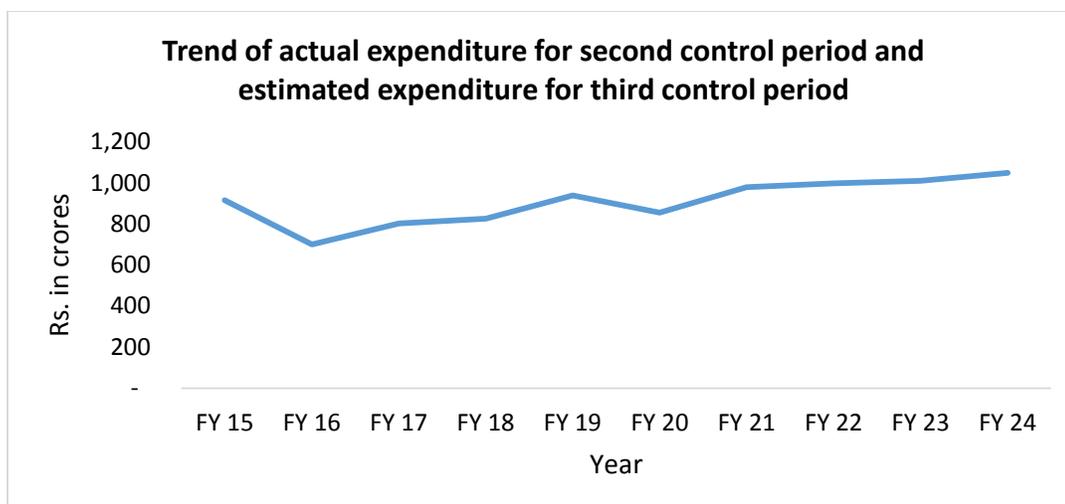


Figure 12 Trend of actual expenditure for SCP and estimated expenditure for TCP

6.2.49 The Authority proposes to consider the cost segregation ratios determined based on the adjustments carried out by the independent study towards efficient operating expenses for the second control period which is tabulated below (for detailed report, refer **Annexure 2** and for a summary of the report, refer **Appendix 2**):

Table 118: Expense allocation ratio as per the independent study

Cost head	Aero %
Employee cost	86.52%
Utilities expense (net of recoveries)	97.82%
Repair & maintenance cost	86.91%
Rents, rates & taxes (net of recoveries)	81.94%
Advertising cost	91.44%
Administrative cost	77.46%
Insurance cost	82.58%
Consumables	93.72%
Other operating cost	91.19%
Working capital loan interest	82.58%
AOA fees	82.59%
Finance charges	78.28%
VRS payment amount to AAI	86.20%
Loss on scrapping of assets	98.48%

6.2.50 The Authority notes that MIAL is undertaking a major capital expenditure program in Terminal 1B at a cost of Rs. 890.01 crores (refer para 4.2.28 above) and expects increase in non-aeronautical area in revised area design which will result in the reduction of expenses that are allocated to aeronautical services. MIAL has stated that the design has not yet been frozen and no major addition to aeronautical area is expected. In view of the above and considering capacity constraints in the terminal, the Authority has proceeded to apply the allocation ratios

determined by the independent study for the second control period for estimating the aeronautical portion of the expenditure for third control period.

6.3 Adjustment to operating expenses on account of COVID 19 Pandemic

6.3.1 As a result of assessment of impact of COVID-19 Pandemic, the Authority has revised the aeronautical portion of operating expenses for the following cost heads:

Table 119: Revision of aeronautical operating expenses on account of Covid-19 Pandemic

Cost head	Original submission by MIAL	Authority's proposal	Revision on account of Covid-19 Pandemic	Reduction in aeronautical operating expenses for TCP (Rs. in crores)
Employee cost	YOY rate increase of 10%	YOY rate increase of 8.50%	The Authority expects the increments to be moderated for the year of FY 21 in view of the lower level of activity. Accordingly, the Authority has recomputed the employee cost with this reduction in FY 21 and thereafter the YOY increase has been computed at 8.50% (refer Table 120 for detailed computations)	11.91
Utilities expenses (net)				
Power	YOY consumption increase of 5%	Standard consumption as estimated by MIAL for FY 20 considered for other years in the control period as well	The Authority understands that Terminal 1 of CSMIA is shut down since 25th March 2020 and Terminal 2 is servicing the reduced movements. Accordingly, the Authority has removed the power consumption for Terminal 1 for the year FY 21 based on the average power consumption of Terminal 2 in SCP (refer Table 120 for detailed computations)	3.01
Water	YOY consumption increase in line with traffic	YOY consumption increase in line with traffic	Changes consequent to change in traffic as discussed in Para 9.3.1 below (refer Table 120 for detailed computations)	15.15
Consumable stores	YOY consumption increase in line with traffic	YOY consumption increase in line with traffic	Changes consequent to change in traffic as discussed in Para 9.3.1 below (refer Table 120 for detailed computations)	8.51
Operating cost	Rate increase in line with 5 years CAGR (FY 14~FY 19) of National Floor Level of Minimum Wages based growth applied	Rate increase in line with 5 years CAGR (FY 14~FY 19) of National Floor Level of Minimum Wages based growth applied	In absence of information and revised estimates, the Authority believes that a decrease in these costs, if any, on account of Covid-19 will get offset by increase in cost for maintaining hygiene and carrying out required sanitization activity at the airport. Accordingly, the Authority does not propose any change in the overall cost estimate for this head	-
Total impact on account of revision for Covid-19				38.58

6.3.2 Detailed computations for revision of estimates on account of Covid-19 Pandemic is as follows:

Table 120: Detailed computations for revision of estimates for aeronautical operating expenses on account of Covid-19 Pandemic

Particulars	UOM	Ref.	FY 20	FY 21	FY 22	FY 23	FY 24	Total
Employee cost								
Cost pre Covid-19 adjustment	Rs. in crores	A	174.54	189.38	205.48	222.96	241.92	1,034.28
<i>YOY growth</i>	%			8.50%	8.50%	8.50%	8.50%	
Cost post Covid-19 adjustment	Rs. in crores	B	174.54	186.76	202.64	219.87	238.56	1,022.37
<i>YOY growth</i>	%			7.00%	8.50%	8.50%	8.50%	
Impact	Rs. in crores	C = A - B	-	2.62	2.85	3.09	3.35	11.91
Utilities expense - power								
Consumption pre Covid-19 adjustment	KwH in crores	D	11.42	11.42	11.42	11.42	11.42	57.09
Rate per KwH	Rs.	E	12.35	12.60	12.85	13.11	13.37	
Gross cost	Rs. in crores	F = D x E	141.01	143.83	146.71	149.64	152.63	733.82
Less: Recoveries	Rs. in crores	G	7.47	7.61	7.77	7.92	8.08	
Net cost	Rs. in crores	H = F - G	133.55	136.22	138.94	141.72	144.55	694.97
Average consumption in SCP for T2	KwH in crores	I	N/A	0.24	N/A	N/A	N/A	
Consumption post Covid-19 adjustment	KwH in crores	J = D - I	11.42	11.18	11.42	11.42	11.42	
Rate per KwH	Rs.	K	12.35	12.60	12.85	13.11	13.37	
Gross cost	Rs. in crores	L = J x K	141.01	140.82	146.71	149.64	152.63	730.82
Less: Recoveries	Rs. in crores	M	7.47	7.61	7.77	7.92	8.08	
Net cost	Rs. in crores	N = L - M	133.55	133.21	138.94	141.72	144.55	691.97
Impact	Rs. in crores	O = H - N	-	3.01	-	-	-	3.01
Utilities expense - water								
Consumption pre Covid-19 adjustment	KL in crores	P	0.09	0.10	0.10	0.11	0.11	0.51
<i>Passenger traffic</i>	%			8.96%	1.76%	2.24%	3.26%	
Net cost pre Covid-19 adjustment	Rs. in crores	Q	7.81	9.13	9.58	10.11	10.83	47.47
Consumption post Covid-19 adjustment	KL in crores	R	0.09	0.02	0.06	0.09	0.10	
<i>Passenger traffic</i>	%			-50.00%	50.00%	33.33%	8.92%	
Net cost post Covid-19 adjustment	Rs. in crores	S	7.81	1.57	4.88	8.33	9.73	32.32
Impact	Rs. in crores	T = Q - S	-	7.56	4.69	1.78	1.11	15.15

Operating Expenses for the Third Control Period

Particulars	UOM	Ref.	FY 20	FY 21	FY 22	FY 23	FY 24	Total
Consumable stores								
Cost pre Covid-19 adjustment	Rs. in crores	U	6.22	7.07	7.51	8.02	8.64	37.46
<i>CPI based growth</i>	%		4.40%	4.40%	4.40%	4.40%	4.40%	
<i>Traffic based growth</i>			-3.74%	8.96%	1.76%	2.24%	3.26%	
Cost post Covid-19 adjustment	Rs. in crores	V	6.07	3.17	4.96	6.90	7.85	28.95
<i>CPI based growth</i>	%		4.40%	4.40%	4.40%	4.40%	4.40%	
<i>Traffic based growth</i>			-6.05%	-50.00%	50.00%	33.33%	8.92%	
Impact	Rs. in crores	W = U - V	0.15	3.90	2.55	1.11	0.79	8.51
Total impact	Rs. in crores	X = C + O + T + W						38.58

6.3.3 Considering the changes above and applying the allocation ratios as recommended by the independent study tabulated in Table 118 above, the Authority has recalculated the operating and maintenance expenditure for aeronautical services as follows:

Table 121: Aeronautical operating and maintenance expenditure recalculated by the Authority computed on applying allocation ratios given in Table 118

Particulars (Rs. in crores)	FY 20	FY 21	FY 22	FY 23	FY 24	Total
Employee Cost	174.54	189.38	205.48	222.96	241.92	1,034.28
Utilities Expenses (Net off)	144.09	148.20	151.49	154.94	158.62	757.34
Repair & Maintenance Expense	111.41	115.03	118.59	120.73	129.55	595.31
Rents, Rates & Taxes	37.91	39.11	56.45	65.47	66.18	265.12
Advertisement Expense	4.57	4.57	4.57	4.57	4.57	22.86
Administrative Expenses	65.07	67.93	70.92	74.04	77.30	355.25
AOA Fees	8.16	8.32	8.48	8.64	8.80	42.40
Insurance Expense	3.76	3.90	4.01	4.24	4.37	20.28
Consumption and Store Expense	6.22	7.07	7.51	8.02	8.64	37.46
Operating Expenditure	136.54	142.86	149.47	156.39	163.63	748.89
VRS Payment Amount to AAI	1.27	-	-	-	-	1.27
Financing Charges	15.66	15.66	15.66	15.66	15.66	78.28
Loss on scrapping of assets	-	40.56	-	-	-	40.56
Collection charges over DF	-	-	-	-	-	-
Works claimed by MIAL as part of capital expenditure allowed as operating expenditure	47.43	93.14	93.14	59.45	47.46	340.62
Total	756.61	875.72	885.77	895.10	926.71	4,339.92
Less: Reduction in operating expenses on account of Covid-19 Pandemic	-0.15	-17.10	-10.09	-5.99	-5.25	-38.58
Revised total	756.46	858.62	875.68	889.11	921.46	4,301.34

6.3.4 The Authority proposes to true up the costs based on actuals at the end of the control period after analysis for reasonableness.

6.4 Authority's proposals on operating expenses

Based on the material before it and its analysis, the Authority proposes:

- 6.4.1 To consider operating and maintenance expenditure as detailed in Table 121 above for determination of tariff for the third control period.
- 6.4.2 To consider 7% growth rate in employee cost for FY 2020-21 and thereafter, year on year growth of 8.50% (refer Para 6.2.30 and Para 6.3.1).
- 6.4.3 To estimate standard consumption for utilities as considered by MIAL for FY 20 for all the years in the third control period after Covid-19 related adjustments (refer Para 6.2.33, Para 6.2.36, Para 6.2.37 and Para 6.3.1).
- 6.4.4 To moderate the increase in electricity and water rate per unit to 2% per annum for the third control period (refer Para 6.2.34 and Para 6.2.36).
- 6.4.5 To consider R&M cost as 1.10% (highest % observed in the second control period) of the opening gross fixed assets for each year respectively in the third control period on the revised capitalization and RAB balances (refer Para 6.2.40).
- 6.4.6 To cap the advertisement cost at Rs. 5 crores per annum and consider advertisement cost only up to this ceiling limit subject to true up only if sufficiently justified (refer Para 6.2.42).
- 6.4.7 To consider the cost segregation ratios determined based on the adjustments carried out by the independent study towards efficient operating expenses for the second control period (refer Para 6.2.49).
- 6.4.8 To true up operating and maintenance expenditure for the current control period, at the time of determination of tariff for the next control period, after evaluation of the reasonableness of the costs incurred.

7. Non-Aeronautical Revenue for the Third Control Period

7.1 MIAL's submissions relating to Non-Aeronautical Revenue (NAR)

7.1.1 MIAL, in its submission dated 8th June 2019 has stated that there are three broad categories of non-aeronautical revenues. These are:

- Retail License Revenue
- Rent & Services Revenue
- Cargo Revenue

7.1.2 MIAL submitted a revised NAR projection on 28th January 2020 with another update on 19th March 2020. The Authority has considered the projections submitted on 19th March 2020 for its analysis. The basis of projection adopted by MIAL for each of the streams of revenue under each broad head is as follows:

Table 122: Retail licenses revenue - Basis of projection for NAR as adopted by MIAL

Retail licenses revenue	Basis of projection as adopted by MIAL
F&B	Revenue from F&B concessions is driven on the basis of revenue per embarking passenger earned by MIAL in FY 20, which is increased YoY in line with CPI
Flight Kitchen	Revenue from Flight Catering concessions is considered on the basis of embarking passenger for FY 20.
Retail concession	Revenue from retail concessions is considered on the basis of revenue per embarking passenger earned by MIAL in FY 20, increased by inflation for rest of the years.
Foreign exchange, Banks & ATM	The revenue from Forex and ATM concessions is assumed to increase as per the contracts
IT & Communication	The revenue from IT and communication is assumed to increase as per the contracts.
Car Rentals & Taxi Service	Only the disembarking passengers avail the car rental and hotel reservation facilities. The revenue is expected to grow as per disembarking passenger and inflation.
Duty Free Shops	Revenue from Duty free is considered at higher of: a) MAG and b) Estimated revenue share. Sales at Duty Free Shop for the purpose of Revenue share is based on revenue per International passenger, including transit.
Advertising Income	Revenue from Advertising concession is expected to grow with inflation based on FY 19.
Car Parking	Revenue from Car parking concessions is expected to grow as per the contract.
Ground Handling	Revenue from Ground Handling concessions are considered at higher of: a) MAG and b) Estimated revenue based on revenue per ATM earned in FY 19. Due to change in rules regarding Non entitled Manpower Agency under Ground Handling Regulation 2017, there will be reduction in revenue to the tune of Rs 22.52 Cr in FY 20 as compared to FY19.

Retail licenses revenue	Basis of projection as adopted by MIAL
Aircraft refueling and Into Plane Revenue	Revenue from fuel concessions is projected based on average consumption per ATM in FY 19 multiplied by projected ATMs and throughput charge rate/KL. Throughput charge rate/KL is assumed to increase by 5% YoY as per MoU between OMCs and MIAL.

Table 123: Rent & Services Revenue - Basis of projection for NAR as adopted by MIAL

Rent & Services Revenue	Basis of projection as adopted by MIAL
Land Rent & Lease	Land Lease Rent, Hangar Rent, Terminal Building rent and other building Rent are expected to increase at a rate of 7.5% p.a. or as per existing agreements/ Lols / LoAs
Hangar Rent	
Terminal Building Rent	
Cargo Building Rent & Other Building rent	
Cute counter charges	Revenue from Cute Counter charges are computed based on existing rates as per last Order and the ATMs, without any escalation.
Lounges	Revenue from Lounge concession is driven on the basis of revenue earned per embarking passenger in FY 20, without any escalation.

Table 124: Cargo Revenue - Basis of projection for NAR as adopted by MIAL

Cargo Revenue	Basis of projection as adopted by MIAL
Domestic cargo	MIAL has assumed growth in belly cargo, as per growth in the Domestic ATM. For freighter cargo, MIAL has assumed there will be no change in the number of ATMs. Based on this, there will be no change in the freighter tonnage.
Cargo Handling revenue	
Perishable Cargo	Tonnage growth for the TCP is based on growth in the total ATM. Cargo handling rates for the purpose of computing concession fee have been considered based on Order No 43/2018-19 where the Authority has allowed an increase of 25% in FY20 & FY21. However, considering the competition from other cargo operators, we have considered that tariff rates to be charged will increase by only 15% in FY 20. For rest of the years, there will be no change in the rates.
Courier Revenue	MIAL has assumed growth in the tonnage as per growth in the International ATM for the TCP As per Order No 32/2018-19, the Authority had decided that M/s EICI may be allowed to levy the tariff existing as on 30.11.2018 till 31.03.2019 or till determination of tariff for the SCP, whichever is earlier. Based on which no change in rates has been considered.
International Cargo Revenue	International Cargo: Tonnage growth in belly cargo has been considered based on ATM growth, while no growth is considered for the freighter cargo. As per CP No 02/2019-20, the Authority has proposed a tariff increase of 15% in FY 2019-20 and 3% in FY 2020- 21. Based on above we have assumed same growth in the cargo handling rates for the TCP for computation of concession fee payable to MIAL.

7.1.3 Based on the above bases, MIAL submitted the following NAR for the third control period:

Table 125: Non-aeronautical revenues as per revised financial model as proposed by MIAL

Retail Licences Revenue (Rs. in crores)	FY 20	FY 21	FY 22	FY 23	FY 24	Total
F&B	138.00	156.98	166.77	178.02	191.91	831.68
Flight Kitchen	26.00	28.33	28.83	29.48	30.44	143.07
Retail concession	154.00	175.18	186.11	198.66	214.16	928.11
Foreign exchange, Banks & ATM	68.90	74.98	77.83	80.93	84.87	387.50
IT & Communication	33.00	35.96	36.59	37.41	38.63	181.58
Car Rentals & Taxi Service	24.00	27.30	28.99	30.94	33.34	144.56
Duty Free Shops	370.00	411.22	450.79	489.66	525.03	2,246.70
Advertising Income	168.20	183.27	186.48	190.67	196.88	925.50
Car Parking	24.86	27.35	30.08	33.09	36.40	151.77
Ground Handling	97.46	98.35	99.66	100.59	101.96	498.02
Aircraft refuelling	164.01	186.43	198.33	212.09	228.63	989.49
Others	51.20	58.24	61.87	66.04	70.50	307.86
Into Plane Revenue	2.33	2.63	2.79	2.96	3.18	13.89
Sub Total	1,321.96	1,466.21	1,555.12	1,650.53	1,755.91	7,749.73

Rent & Services Revenue (Rs. in crores)	FY 20	FY 21	FY 22	FY 23	FY 24	Total
Land Rent & Lease	89.90	88.18	92.69	97.54	105.53	473.85
Hangar Rent	15.30	19.07	25.70	27.60	29.70	117.37
Terminal Building Rent	58.04	67.83	76.13	82.56	88.36	372.91
Cute counter charges	13.49	14.70	15.10	15.57	16.19	75.05
Lounges	80.00	87.17	88.70	90.69	93.65	440.21
Cargo Building Rent & Other Building rent	35.74	38.42	41.31	44.40	47.73	207.61
Sub Total	292.47	315.37	339.63	358.36	381.16	1,686.99

Cargo Revenue (Rs. in crores)	FY 20	FY 21	FY 22	FY 23	FY 24	Total
Domestic cargo	36.11	38.05	38.05	38.22	38.58	189.01
Cargo Handling revenue	22.82	22.82	22.82	22.82	22.82	114.10
Perishable Cargo	19.96	21.34	22.77	24.04	25.55	113.66
Courier Revenue	19.44	21.29	22.35	23.50	24.91	111.50
International Cargo Revenue	228.88	262.97	281.08	297.88	317.39	1,388.20
Sub Total	327.21	366.48	387.08	406.45	429.25	1,916.48
Less: Revenue from Other than Revenue Share Assets (ie. Non Transfer Assets)	13.75	14.83	15.30	15.81	19.13	78.82

Total non aeronautical revenue	1,927.90	2,133.22	2,266.53	2,399.54	2,547.19	11,274.38
Cross subsidy from revenue share assets (NAR)	578.37	639.97	679.96	719.86	764.16	3,382.31

7.2 Authority’s analysis relating to Non-Aeronautical Revenue

7.2.1 The Authority analyzed the trend of the non-aeronautical revenues over the past two control periods which is given below:

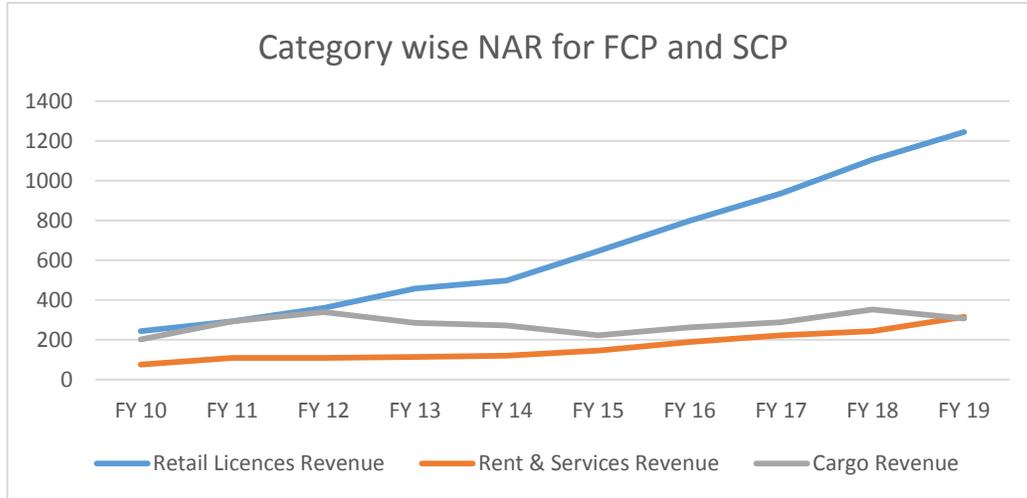


Figure 13 Category wise NAR for FCP and SCP

7.2.2 The Authority also compared the actual revenues vis-à-vis revenues budgeted by MIAL at the time of tariff determination for the past two control periods which is given below:

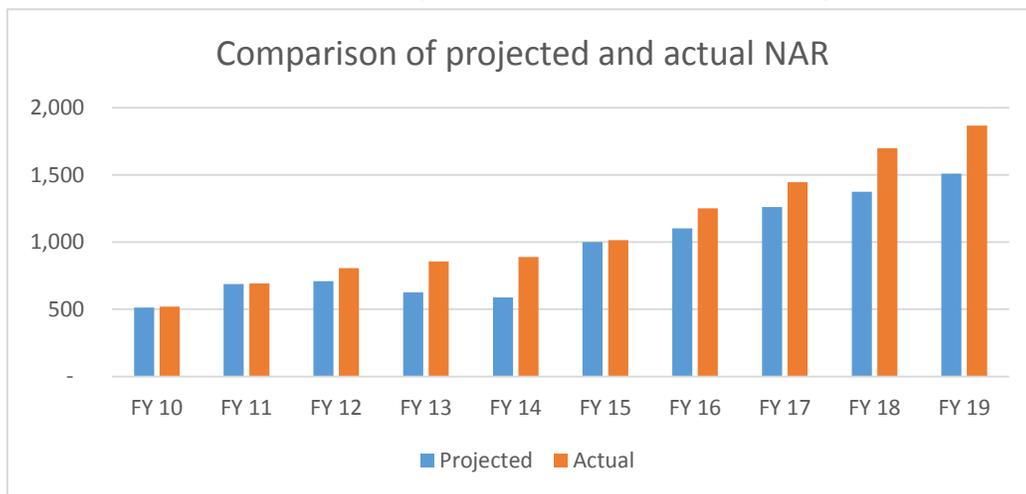


Figure 14 Comparison of projected and actual NAR

7.2.3 The Authority notes that the trend of increase in all categories of NAR was similar. The Authority also notes that the difference between the actual and budgeted figures were similar unless there was a change in factor such as commencement of T2 in 2013-14, etc. While noting that in SCP the non-aero revenues were always higher than the budgeted revenue in MYTP, if other things are constant, then there was not a material difference between the budgeted and actual revenues. This was compared with the trend of the revenues budgeted by MIAL for TCP which is given below:

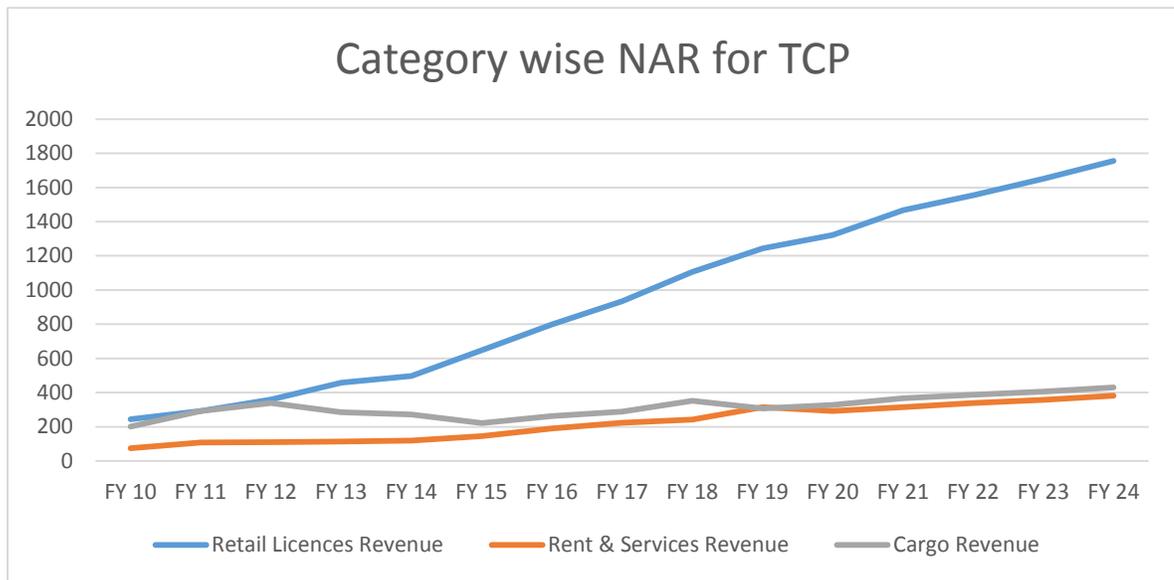


Figure 15 Category wise NAR for TCP

7.2.4 While optically, the trend of the amounts projected for TCP are in line with the trend in FCP and SCP, the Authority further delved into detailed analysis using measures of CAGR for each of the three control periods. CAGR computed for FCP, SCP and TCP (under consideration) is provided below:

Table 126: CAGR for FCP, SCP and TCP

Particulars	CAGR for FCP	CAGR for SCP	CAGR for TCP (under consideration)
Retail Licences Revenue	17.26%	16.51%	7.35%
Rent & Services Revenue	12.31%	21.31%	6.85%
Cargo Revenue	7.80%	6.86%	7.02%

7.2.5 Since the CAGR for TCP is much lower than the CAGR for FCP and SCP, the Authority further analyzed the head wise break up of these broad categories. A summary of head wise proposals of the Authority in comparison with the basis of projection as adopted by MIAL is provided below:

Table 127: Retail Licenses Revenue - Basis of projection for NAR as adopted by MIAL

Retail Licenses Revenue	Basis of projection as adopted by MIAL	Basis of projection as proposed by Authority
F&B	Revenue from F&B concessions is driven on the basis of revenue per embarking passenger earned by MIAL in FY 20, which is increased YoY in line with CPI	No change from MIAL's basis.
Flight Kitchen	Revenue from Flight Catering concessions is considered on the basis	The Authority appreciates the fact that there could be a reduction in the

Non-Aeronautical Revenue for the Third Control Period

Retail Licenses Revenue	Basis of projection as adopted by MIAL	Basis of projection as proposed by Authority
	<p>of embarking passenger for FY 20.</p> <p>With the disruption in operation of Jet Airways the future earnings from flight catering are uncertain and may not be in line with the past.</p>	<p>revenue from flight catering concessions due to the closure of Jet Airways, closure of runways, etc. However, the reduction in the flight catering concession revenue ought to be in line with the reduction in the ATMs and consequently the embarking passengers projected for the third control period. Revenue from flight catering concession ought to be increased by the inflation % also.</p> <p>Therefore, the Authority proposes to apply the inflationary increase and rate of change in embarking passengers to arrive at the revised revenue.</p>
Retail concession	Revenue from retail concessions is considered on the basis of revenue per embarking passenger earned by MIAL in FY 20, increased by inflation for rest of the years.	No change from MIAL's basis.
Foreign exchange, Banks & ATM	The revenue from Forex and ATM concessions is assumed to increase as per the contracts	<p>ATM Revenue:</p> <p>The Authority is of the view that the revenue from ATMs should increase in line with the increase in the total passengers combined with inflation. This was the trend in both the first and second control period except with aberrations in a few years.</p> <p>Forex:</p> <p>For this revenue, there was an increasing trend over the years in both the first and second control period except with aberrations in a few years. The Authority considers growth in international passengers combined with inflationary growth as key drivers in projecting revenue from forex.</p>
IT & Communication	The revenue from IT and communication is assumed to increase as per the contracts.	The Authority proposes to consider both total passenger growth and inflation.
Car Rentals & Taxi Service	Only the disembarking passengers avail the car rental and hotel reservation facilities. The revenue is expected to grow as per disembarking passenger and inflation.	No change from MIAL's basis.

Non-Aeronautical Revenue for the Third Control Period

Retail Licenses Revenue	Basis of projection as adopted by MIAL	Basis of projection as proposed by Authority
Duty Free Shops	Revenue from Duty free is considered at higher of: a) MAG and b) Estimated revenue share. Sales at Duty Free Shop for the purpose of Revenue share is based on revenue per International passenger, including transit.	No change from MIAL's basis.
Advertising Income	Revenue from Advertising concession is expected to grow with inflation based on FY 19.	The Authority proposes to consider growth in total passengers combined with inflationary growth as key drivers in projecting revenue from advertising concessions.
Car Parking	Revenue from Car parking concessions is expected to grow as per the contract.	No change from MIAL's basis.
Ground Handling	Revenue from Ground Handling concessions are considered at higher of: a) MAG and b) Estimated revenue based on revenue per ATM earned in FY 19. Due to change in rules regarding Non-Entitled Manpower Agency under Ground Handling Regulation 2017, there will be reduction in revenue to the tune of Rs 22.52 Cr in FY 20 as compared to FY19.	The Authority has applied a combined driver of total passenger growth and inflation to arrive at the revenues expected from ground handling concessions. These figures were compared with minimum annual guarantee (MAG) amount. Wherever the projections were higher than the MAGs, projected figures have been considered by the Authority. The Authority notes that MIAL has obtained significant deposits from concessionaires, which in the Authority's opinion, could have brought down the revenue share that would have been obtained without the deposit. The Authority believes that such deposits is used for airport purposes and interest on surplus, if any, has been included by MIAL in estimates for interest income being considered by the Authority for cross subsidization and hence does not call for any further adjustment. The Authority will make a final decision on whether any further adjustment is required after stakeholder consultation.
Aircraft refueling and Into Plane Revenue	Revenue from fuel concessions is projected based on average consumption per ATM in FY 19 multiplied by projected ATMs and throughput charge rate/KL.	Considered as aero revenues by the Authority as decided in FCP, SCP and also in the TDSAT direction of FCP.

Non-Aeronautical Revenue for the Third Control Period

Retail Licenses Revenue	Basis of projection as adopted by MIAL	Basis of projection as proposed by Authority
	Throughput charge rate/KL is assumed to increase by 5% YoY as per MoU between OMCs and MIAL.	
Others	SEIS: For FY 2017-18 and FY 2018-19 income will be recognized once we will receive Service Exports from India Scheme (SEIS) license.	SEIS: Since MIAL has the right to receive the license, the Authority has accrued the SEIS for regulatory purposes and has treated as non-aeronautical revenue. The Authority proposes that the SEIS income would increase every year at a combined rate of increase in international passengers and inflation. Other items - No change from MIAL's basis

Table 128: Rent & Services Revenue - Basis of projection for NAR as adopted by MIAL

Rent & Services Revenue	Basis of projection as adopted by MIAL	Basis of projection as proposed by Authority
Land Rent & Lease	Land Lease Rent, Hangar Rent, Terminal Building rent and other building Rent are expected to increase at a rate of 7.5% p.a. or as per existing agreements/ Lols / LoAs	The Authority notes that the CAGR for land lease rental for the first control period was about 12% and 17% for the second control period. However, MIAL has represented in its submission for the third control period that the general increase as per the lease contracts is 7.5% per annum. The Authority has perused 8 lease contracts and has observed that the escalation in annual lease rent is in the range of 5% to 7.5%. Hence, the Authority agrees to consider 7.5% increase in the annual lease rent for the third control period.
Hangar Rent		The Authority proposes to consider the increase in hangar rent per sq mt. at 7.5% per annum
Terminal Building Rent		Terminal building rent per sq mt has been projected to be the same as was paid in FY 2018-19. The Authority contends that the rate per sq mt. should at least increase by the rate of inflation.
Cute counter charges	Revenue from Cute Counter charges are computed based on existing rates as per last Order and the ATMs, without any escalation.	Authority proposes to consider the same as non-aero revenues based on the discussion in para 16.1 of the independent study report on asset allocation which is attached

Non-Aeronautical Revenue for the Third Control Period

Rent & Services Revenue	Basis of projection as adopted by MIAL	Basis of projection as proposed by Authority
		in Annexure 1 of this document.
Lounges	Revenue from Lounge concession is driven on the basis of revenue earned per embarking passenger in FY 20, without any escalation.	In respect of lounge concessions, the Authority notes that inflation increase was not considered while projecting this revenue for the third control period. The revenue per year was increased only by the increase in number of embarking passengers. In the opinion of the Authority, this revenue ought to be increased by embarking passengers and by inflation.

Table 129: Cargo Revenue - Basis of projection for NAR as adopted by MIAL

Cargo Revenue	Basis of projection as adopted by MIAL	Basis of projection as proposed by Authority
Domestic cargo Cargo Handling revenue	MIAL has assumed growth in belly cargo, as per growth in the Domestic ATM. For freighter cargo, MIAL has assumed there will be no change in the number of ATMs. Based on this, there will be no change in the freighter tonnage.	While MIAL has computed the revenues from outsourced domestic cargo operations based on the increase in domestic tonnage for the third control period, the Authority has increased the yield per MT also by a year-on-year inflationary increase. The Authority notes that MIAL has obtained significant deposits from concessionaires, which in the Authority's opinion, could have brought down the revenue share that would have been obtained without the deposit. The Authority believes that such deposits is used for airport purposes and interest on surplus, if any, has been included by MIAL in estimates for interest income being considered by the Authority for cross subsidization and hence does not call for any further adjustment. The Authority will make a final decision on whether any further adjustment is required after stakeholder consultation.
Perishable Cargo	Tonnage growth for the TCP is based growth in the total ATM. Cargo handling rates for the purpose of computing concession fee have been considered based on Order No 43/2018-19 where the Authority has allowed an	No change from MIAL's basis.

Non-Aeronautical Revenue for the Third Control Period

Cargo Revenue	Basis of projection as adopted by MIAL	Basis of projection as proposed by Authority
	increase of 25% in FY20 & FY21. However, considering the competition from other cargo operators, we have considered that tariff rates to be charged will increase by only 15% in FY 20. For rest of the years, there will be no change in the rates.	
Courier Revenue	<p>MIAL has assumed growth in the tonnage as per growth in the International ATM for the TCP</p> <p>As per Order No 32/2018-19, the Authority had decided that M/s EICI may be allowed to levy the tariff existing as on 30.11.2018 till 31.03.2019 or till determination of tariff for the SCP, whichever is earlier. Based on which no change in rates has been considered.</p>	The Authority has considered both quantity and inflationary increase in projecting courier revenue.
International Cargo Revenue	<p>Tonnage growth in belly cargo has been considered based on ATM growth, while no growth is considered for the freighter cargo.</p> <p>As per CP No 02/2019-20, the Authority has proposed a tariff increase of 15% in FY 2019-20 and 3% in FY 2020- 21. Based on above we have assumed same growth in the cargo handling rates for the TCP for computation of concession fee payable to MIAL.</p>	No change from MIAL's basis.

7.2.6 Based on the above, the revised non-aeronautical revenues as proposed by the Authority is as follows:

Table 130: Non-aeronautical revenues as proposed by the Authority

Retail Licenses Revenue (Rs. in crores)	FY 20	FY 21	FY 22	FY 23	FY 24	Total
F&B	138.00	156.98	166.77	178.02	191.91	831.68
Flight Kitchen	39.59	45.03	47.84	51.07	55.05	238.59
Retail concession	154.00	175.18	186.11	198.66	214.16	928.11
Foreign exchange, Banks & ATM	73.58	84.60	92.03	100.29	110.24	460.74
IT & Communication	63.03	71.70	76.16	81.30	87.64	379.83
Car Rentals & Taxi Service	24.00	27.30	28.99	30.94	33.34	144.56
Duty Free Shops	370.00	411.22	450.79	489.66	525.03	2,246.70
Advertising Income	169.03	192.27	204.26	218.03	235.04	1,018.62
Car Parking	24.86	27.35	30.08	33.09	36.40	151.77
Ground Handling	129.74	147.59	156.79	167.36	180.41	781.89
Aircraft refueling	-	-	-	-	-	-
Others	60.71	69.05	73.36	78.30	83.76	365.18

Non-Aeronautical Revenue for the Third Control Period

Retail Licenses Revenue (Rs. in crores)	FY 20	FY 21	FY 22	FY 23	FY 24	Total
Into Plane Revenue	-	-	-	-	-	-
Sub Total	1,246.53	1,408.27	1,513.18	1,626.71	1,752.98	7,547.67

Rent & Services Revenue (Rs. in crores)	FY 20	FY 21	FY 22	FY 23	FY 24	Total
Land Rent & Lease	113.08	118.05	123.25	128.67	134.33	617.38
Hangar Rent	15.30	20.50	26.44	28.42	30.56	121.22
Terminal Building Rent	74.24	69.11	75.49	79.81	83.33	381.99
Cute counter charges	13.49	14.70	15.13	15.57	16.19	75.08
Lounges	80.00	91.00	96.68	103.20	111.25	482.13
Cargo Building Rent & Other Building rent	35.74	38.42	41.31	44.40	47.73	207.61
Sub Total	331.85	351.79	378.30	400.08	423.39	1,885.41

Cargo Revenue (Rs. in crores)	FY 20	FY 21	FY 22	FY 23	FY 24	Total
Domestic cargo	36.11	39.73	41.62	43.49	45.83	206.77
Cargo Handling revenue	26.73	30.11	31.59	33.02	34.94	156.40
Perishable Cargo	19.96	21.34	22.77	24.04	25.55	113.66
Courier Revenue	20.30	23.21	25.43	27.92	30.90	127.76
International Cargo Revenue	228.88	262.97	281.08	297.88	317.39	1,388.20
Sub Total	331.98	377.36	402.51	426.34	454.60	1,992.79
Less: Revenue from Other than Revenue Share Assets (ie. Non Transfer Assets)	-13.75	-14.83	-15.30	-15.81	-19.13	-78.82
Add: Other income	8.91	38.12	98.85	148.06	178.92	472.86
Grand Total	1,905.52	2,160.70	2,377.53	2,585.38	2,790.77	11,819.91

7.2.7 Revised CAGR for TCP after changing the bases as indicated in tables above is given below:

Table 131: Revised CAGR for FCP, SCP and TCP

Particulars	CAGR for FCP	CAGR for SCP	CAGR for TCP
Retail Licenses Revenue	17.26%	16.51%	8.87%
Rent & Services Revenue	12.31%	21.31%	6.28%
Cargo Revenue	7.80%	6.86%	8.18%

7.2.8 The Authority notes that the CAGR for TCP may not be as high as FCP/SCP. This is because the passenger growth projected for TCP is limited by runway capacity constraints as indicated in para 9.2.11 below. Further, as submitted by MIAL, refurbishment of T1B would also not result in any significant changes in traffic and non-aeronautical space within the terminal.

Treatment of Marketing Fund

7.2.9 MIAL collects a marketing fund from all its concessionaires. This amount so collected from concessionaires is used for marketing and promotional activities in the airport during festivals and other events. The Authority notes from the annual financial statements for the year 2018-19 that

this collection is not being treated as income but is being treated as a fund in the balance sheet. Money spent towards such promotional activities are adjusted towards the fund. The balance in the fund as on 31st March 2019 was Rs. 29.80 crores. The receipts into the fund for the past 5 years is as follows:

Table 132: Receipts into the marketing fund

Receipts in the past years	Amount (Rs. in crores)
FY 2014-15	5.00
FY 2015-16	6.00
FY 2016-17	6.80
FY 2017-18	6.00
FY 2018-19	6.00
Total	29.80

7.2.10 The Authority infers that the reason for such a treatment is that the money collected towards the fund shall be utilized only for marketing and promotional activities for the benefit of all the concessionaires operating in the Airport. The Authority notes that unspent money at the end of the year is getting carried forward to the subsequent year and is not getting returned to the concessionaires. The Authority understands that (a) these are collections based on a percentage of revenues generated by the concessionaires (b) AO has the absolute discretion to determine the timing, type of marketing and promotional activities and the quantum for each such spend, to be undertaken (c) the treatment afforded to such collection for indirect tax purposes cannot be different from other collections of the AO from the concessionaires. Therefore, the Authority does not see a reason as to why such collection should not be treated as Revenue from Non-Aeronautical activities thereby required to be taken into account for cross-subsidization. While the Authority has not gone into reasons for such an accounting treatment accorded by the AO in its financial statements, in fact, (a) the collections are a source for meeting the expenditure on the marketing and promotional activities that benefits both the AO and concessionaires (b) the nature of the expenditure that is met out of the source is not relevant while determining whether a particular collection is revenue in nature (c) the collection is for growing revenues out of Non Aero activities within the Airport (c) the indirect tax treatment is also similar to that of revenue.

7.2.11 In view of the foregoing discussions, the Authority proposes to treat the collections towards the Marketing Fund as Revenue from Non aero services and include it in non-aero revenues and consider cross subsidization there on as set out below:

Table 133: Details of Marketing Fund

Year	Ref	2014-15	2015-16	2016-17	2017-18	2018-19	Total
Year Counter	N	5	4	3	2	1	
Collections of Marketing fund	A	5.00	6.00	6.80	6.00	6.00	29.8
30% of above	$B = A * 30\%$	1.50	1.80	2.04	1.80	1.80	8.94
WACC	C	11.45%	11.45%	11.45%	11.45%	11.45%	11.45%
30% with carrying cost	$D = B * (1+C)^n$	2.58	2.78	2.82	2.24	2.01	12.42
Total	E = Cum(D)						12.42

7.3 Adjustment to NAR on account of COVID 19 Pandemic

7.3.1 The Authority has reviewed the estimates for non-aeronautical revenues in the light of developments in the aviation business since March 2020. Based on this, the Authority had proposed revised traffic levels as discussed in para 9.3.1. Based on these revised traffic levels, all non-aeronautical revenues which are based on traffic have been proportionately reduced for the respective years in the third control period. Minimum Guaranteed Amount (MAG) for Duty free shops is assumed to reduce in the same % as reduction in traffic for 2020-21 and 2021-22. Base license fee for international cargo operations has been taken as Rs 92 crores per year and increasing thereafter by 10% every year by MIAL. However, the Authority has also given effect of drop in traffic for the year 2020-21 in the workings. Similar treatment has been done for revenue share from Blue Dart for domestic cargo operations.

Table 134 Comparison of pre and post Covid-19 NAR estimates for TCP

Retail Licenses Revenue (Rs. in crores)	Pre Covid Scenario for TCP	Post Covid Scenario for TCP	Difference	Remarks
F&B	831.68	658.44	-173.24	Reduction due to reduction in traffic
Flight Kitchen	238.59	169.22	-69.37	It is assumed that flight kitchen revenues will accrue only for 3 months during 2020-21. For other years, it is assumed that the NAR would reduce in line with traffic.
Retail concession	928.11	734.78	-193.33	Reduction due to reduction in traffic
Foreign exchange, Banks & ATM	460.74	350.79	-109.95	Reduction due to reduction in traffic
IT & Communication	379.83	293.52	-86.31	Reduction due to reduction in traffic
Car Rentals & Taxi Service	144.56	114.51	-30.05	Reduction due to reduction in traffic
Duty Free Shops	2,246.70	1,809.81	-436.89	Minimum guarantee amount reduced for Y2 and Y3 of TCP in line with reduction in traffic. For other years, it is assumed that MAG as per the contracts will be reinstated.
Advertising Income	1,018.62	787.15	-231.47	Reduction due to reduction in traffic
Car Parking	151.77	122.68	-29.09	Reduction due to reduction in traffic
Ground Handling	781.89	604.21	-177.68	Reduction due to reduction in traffic
Aircraft refueling	-	-	-	NA
Others	365.18	287.18	-78.00	Reduction due to reduction in traffic
Into Plane Revenue	-	-	-	NA
Sub Total	7,547.67	5,932.30	-1,615.37	

Non-Aeronautical Revenue for the Third Control Period

Rent & Services Revenue (Rs. in crores)	Pre Covid Scenario for TCP	Post Covid Scenario for TCP	Difference	Remarks
Land Rent & Lease	617.38	509.57	-107.81	Lease rent for Y2 and Y3 assumed to be rationalized in line with traffic. Same revenues as projected by MIAL for other years.
Hangar Rent	121.22	100.99	-20.23	Lease rent for Y2 and Y3 assumed to be rationalized in line with traffic. Same revenues as projected by MIAL for other years.
Terminal Building Rent	381.99	317.87	-64.12	Lease rent for Y2 and Y3 assumed to be rationalized in line with traffic. Same revenues as projected by MIAL for other years.
Cute counter charges	75.08	59.46	-15.62	Reduction due to reduction in traffic
Lounges	482.13	381.71	-100.42	Reduction due to reduction in traffic
Cargo Building Rent & Other Building rent	207.61	172.17	-35.44	Lease rent for Y2 and Y3 assumed to be rationalized in line with traffic. Same revenues as projected by MIAL for other years.
Sub Total	1,885.41	1,541.76	-343.65	

Cargo Revenue (Rs. in crores)	Pre Covid Scenario for TCP	Post Covid Scenario for TCP	Difference	Remarks
Domestic cargo	206.77	168.95	-37.82	Variable portion reduced in line with traffic. For fixed portion, amount has been reduced in line with traffic for Y2 and Y3 of TCP.
Cargo Handling revenue	156.40	127.22	-29.18	Reduction due to reduction in traffic
Perishable Cargo	113.66	106.24	-7.42	Reduction due to reduction in traffic
Courier Revenue	127.76	98.84	-28.92	Reduction due to reduction in traffic
International Cargo Revenue	1,388.20	1,024.55	-363.65	Variable portion reduced in line with traffic. For fixed portion, amount has been reduced in line with traffic for Y2 and Y3 of TCP.
Sub Total	1,992.79	1,525.81	-466.98	
Less: Revenue from Other than Revenue Share Assets (ie. Non Transfer Assets)	-78.82	-78.82	-	
Add: Other	472.86	247.50	-225.36	

Non-Aeronautical Revenue for the Third Control Period

income				
Grand Total	11,819.91	9,168.53	-2,651.37	

7.3.2 After giving effect to above changes, the revised non-aeronautical revenues is as follows:

Table 135: Revised non-aeronautical revenues in light of COVID situation

Retail Licenses Revenue (Rs. in crores)	FY 20	FY 21	FY 22	FY 23	FY 24	Total
F&B	138.00	72.04	112.81	157.03	178.57	658.44
Flight Kitchen	38.64	5.04	31.58	43.96	50.00	169.22
Retail concession	154.00	80.39	125.89	175.24	199.27	734.78
Foreign exchange, Banks & ATM	73.30	38.26	59.92	83.41	95.91	350.79
IT & Communication	61.52	32.11	50.29	70.00	79.60	293.52
Car Rentals & Taxi Service	24.00	12.53	19.62	27.31	31.05	114.51
Duty Free Shops	370.00	147.34	277.78	489.66	525.03	1,809.81
Advertising Income	164.98	86.12	134.86	187.72	213.47	787.15
Car Parking	24.86	9.80	18.54	33.09	36.40	122.68
Ground Handling	126.63	66.10	103.52	144.10	163.86	604.21
Aircraft refueling	-	-	-	-	-	-
Others	60.19	31.42	49.20	68.49	77.88	287.18
Into Plane Revenue	-	-	-	-	-	-
Sub Total	1,236.11	581.15	984.00	1,480.00	1,651.04	5,932.30

Rent & Services Revenue (Rs. in crores)	FY 20	FY 21	FY 22	FY 23	FY 24	Total
Land Rent & Lease	113.08	47.22	86.27	128.67	134.33	509.57
Hangar Rent	15.30	8.20	18.51	28.42	30.56	100.99
Terminal Building Rent	74.24	27.65	52.85	79.81	83.33	317.87
Cute counter charges	13.70	6.85	10.27	13.70	14.94	59.46
Lounges	80.00	41.76	65.40	91.03	103.52	381.71
Cargo Building Rent & Other Building rent	35.74	15.37	28.91	44.40	47.73	172.17
Sub Total	332.06	147.04	262.21	386.04	414.40	1,541.76

Cargo Revenue (Rs. in crores)	FY 20	FY 21	FY 22	FY 23	FY 24	Total
Domestic cargo	36.11	17.65	28.89	41.09	45.21	168.95
Cargo Handling revenue	26.73	13.95	21.85	30.42	34.26	127.22
Perishable Cargo	19.96	20.22	20.50	21.22	24.33	106.24
Courier Revenue	20.47	11.35	17.08	23.30	26.64	98.84
International Cargo Revenue	228.88	88.43	154.32	264.94	287.99	1,024.55
Sub Total	332.16	151.61	242.65	380.96	418.43	1,525.81
Less: Revenue from Other than Revenue Share Assets (ie. Non Transfer Assets)	-13.75	-14.83	-15.30	-15.81	-19.13	-78.82

Non-Aeronautical Revenue for the Third Control Period

Add: Other Income	15.03	26.56	46.77	71.37	87.77	247.50
Grand Total	1,901.61	891.53	1,520.33	2,302.56	2,552.51	9,168.54
30% of above for ARR computation	570.48	267.46	456.10	690.77	765.75	2,750.56

7.4 Authority’s proposals relating to non-aeronautical revenues

Based on the material before it and its analysis, the Authority proposes:

- 7.4.1 To consider non-aeronautical revenue as set out in Table 130 above for the third control period and then reduce the non-aeronautical revenue for the reduction in traffic on account of COVID-19 Pandemic to those set out in Table 135 above.
- 7.4.2 To treat CUTE counter charges as non-aeronautical revenues as stated in Table 128 above.
- 7.4.3 To consider receipts into marketing fund during the second control period as non-aeronautical revenue (refer Para 7.2.11). For third control period, this amount would be considered in the true up.
- 7.4.4 To true up non-aeronautical revenues for the current control period, at the time of determination of tariff for the next control period.

8. Taxation for the Third Control Period

8.1 MIAL's submissions relating to taxation

- 8.1.1 MIAL has submitted corporate tax related to aeronautical services for the purpose of determination of aggregate revenue requirement for the third control period:
- Without considering annual fee or revenue share to AAI as a cost;
 - Treating cross-subsidization from non-aeronautical revenues as aeronautical revenues.
- 8.1.2 MIAL has calculated ratio for allocation of interest and depreciation for tax purposes based on the asset allocation ratio adopted for segregating assets between aeronautical and non-aeronautical.
- 8.1.3 Accordingly, income tax proposed to be included as part of the aggregate revenue requirement for the third control period, as submitted by MIAL is detailed below:

Table 136: Income tax reimbursement submitted by MIAL for the third control period

Particulars (Rs. in crores)	FY 20	FY 21	FY 22	FY 23	FY 24	Total
Aeronautical revenue	9,015.61	10,242.94	10,985.30	11,827.79	12,842.07	54,913.72
30% of non-aeronautical and other income (cross subsidy)	578.37	639.97	679.96	719.86	764.16	3,382.31
Total income for aeronautical tax computation	9,593.98	10,882.91	11,665.26	12,547.66	13,606.22	58,296.03
Annual fee	-	-	-	-	-	-
Aeronautical expenses	787.45	882.85	922.38	993.58	1,081.60	4,667.86
EBIDTA	8,806.53	10,000.06	10,742.88	11,554.08	12,524.62	53,628.17
Depreciation as per income tax - aeronautical	617.23	650.67	676.28	748.17	805.59	3,497.94
Interest expense - aeronautical	567.23	559.47	520.61	475.07	424.73	2,547.11
Profit before tax	7,622.07	8,789.91	9,545.99	10,330.84	11,294.30	47,583.12
Tax rate	34.94%	34.94%	34.94%	34.94%	34.94%	34.94%
Tax	2,663.46	3,071.55	3,335.75	3,610.01	3,946.68	16,627.45

8.2 Authority's analysis relating to taxation

- 8.2.1 The Authority notes MIAL's submission for income tax.
- 8.2.2 The Authority proposes to continue its treatment of annual fee as an element cost for the purpose of arriving at the resultant tax cost as has been done in the earlier Orders. The Authority has been of the view that recovery of corporate tax on aeronautical income can only compensate the airport operator for corporate taxes actually paid by them on account of aeronautical income earned without allowing the operator to retain the difference between regulatory (notional) and statutory (actual) tax liabilities. Tax being a statutory payment, its calculation on theoretical basis in any methodology of working that leads to a situation of undue enrichment of the airport operator is not appropriate. Further, the Authority understands that the Hon'ble TDSAT has also upheld the Authority's decision in the past to treat annual fee as a cost for computation of 'T' (refer Para 14 of Hon'ble TDSAT's Order dated 15.11.2018 for MIAL).

8.2.3 The Authority also understands that the Hon'ble TDSAT has remanded back the question of 'S' as an element of revenue pertaining to aero services for the purpose of calculating 'T'. Accordingly, the Authority proposes to compute tax under the following scenarios:

- Considering 'S' i.e. cross subsidization from non-aeronautical revenues as part of aeronautical revenues; and
- Considering aeronautical revenues without the 'S' factor.

Aeronautical profit before tax has been computed under both the scenarios and the effective tax rate applicable to MIAL has been applied on such profit to arrive at aeronautical taxation that can be considered for tariff determination of the third control period.

8.2.4 Tax numbers projected by MIAL are impacted by other changes in ARR and projected revenues. Hence, the Authority has recomputed the tax considering the aforementioned paragraphs and other changes to ARR as detailed in relevant Chapters of this consultation paper.

8.2.5 The recomputed tax estimate is as follows:

Table 137: Income tax reimbursement calculated by the Authority (considering 'S')

Particulars (Rs. in crores)	FY 20	FY 21	FY 22	FY 23	FY 24	Total
Aeronautical revenue	1,297.63	609.83	934.47	1,286.48	1,461.38	5,589.78
30% of non-aeronautical and other income (cross subsidy)	570.48	267.46	456.10	690.77	765.75	2,750.56
Total income for aeronautical tax computation	1,868.11	877.28	1,390.57	1,977.24	2,227.13	8,340.34
Annual fee	722.96	339.51	538.15	765.19	861.90	3,227.71
Aeronautical expenses	756.46	858.62	875.68	889.11	921.46	4,301.34
EBIDTA	388.69	(320.85)	(23.26)	322.94	443.77	811.29
Depreciation as per income tax – aeronautical	605.34	599.01	583.46	582.44	585.94	2,956.20
Interest expense – aeronautical	468.43	462.03	429.93	392.32	350.75	2,103.45
Profit before tax	(685.08)	(1,381.88)	(1,036.65)	(651.83)	(492.92)	(4,248.36)
Tax rate	34.94%	34.94%	34.94%	34.94%	34.94%	34.94%
Tax	-	-	-	-	-	-

Table 138: Income tax reimbursement calculated by the Authority (without considering 'S')

Particulars (Rs. in crores)	FY 20	FY 21	FY 22	FY 23	FY 24	Total
Aeronautical revenue	1,297.63	609.83	934.47	1,286.48	1,461.38	5,589.78
30% of non-aeronautical and other income (cross subsidy)	-	-	-	-	-	-
Total income for aeronautical tax computation	1,297.63	609.83	934.47	1,286.48	1,461.38	5,589.78
Annual fee	502.18	236.00	361.64	497.87	565.55	2,163.24
Aeronautical expenses	756.46	858.62	875.68	889.11	921.46	4,301.34
EBIDTA	38.98	(484.80)	(302.85)	(100.50)	(25.64)	(874.80)

Particulars (Rs. in crores)	FY 20	FY 21	FY 22	FY 23	FY 24	Total
Depreciation as per income tax – aeronautical	605.34	599.01	583.46	582.44	585.94	2,956.20
Interest expense – aeronautical	468.43	462.03	429.93	392.32	350.75	2,103.45
Profit before tax	(1,034.78)	(1,545.84)	(1,316.24)	(1,075.27)	(962.33)	(5,934.45)
Tax rate	34.94%	34.94%	34.94%	34.94%	34.94%	34.94%
Tax	-	-	-	-	-	-

- 8.2.6 While the above computation indicates that in the case of MIAL, inclusion or exclusion of 'S' for tax computation does not have any impact on the ARR under present circumstance (as the annual fee paid by MIAL is more than its profit from aeronautical operations), it may have an impact of increasing the ARR in normal circumstances.
- 8.2.7 The Authority is revisiting this issue with an open mind and expects well-reasoned feedback from the stakeholders.
- 8.2.8 The Authority will consider all the feedback from stakeholders and the contentions of MIAL and finally set out its decision in its tariff order for the third control period.
- 8.2.9 The Authority notes that similar to other numbers, the tax cost estimate also has to be trued up based on actuals which will be carried out by the Authority at the time of tariff determination for the fourth control period.

8.3 Authority's proposals relating to taxation

Based on the material before it and its analysis, the Authority proposes:

- 8.3.1 To determine aeronautical taxes for the third control period by applying effective tax rate on the aeronautical profit before tax which is calculated considering annual fee expense (refer Para 8.2.5).
- 8.3.2 To invite views of the stakeholders on consideration of cross-subsidization of non-aeronautical and other income ('S') for the purpose of computing tax re-imburement (refer Para 8.2.7).
- 8.3.3 To propose nil tax re-imburement for the purpose of tariff determination for the third control period (refer Para 8.2.5);
- 8.3.4 To true up the forecast figures of tax based on actuals, at the end of the control period, in computation of tariff for the fourth control period.

9. Traffic for the Third Control Period

9.1 MIAL's submissions relating to traffic

- 9.1.1 MIAL submitted that Mumbai airport is a land locked and most constrained single runway airport in the world and is also the most efficiently managed airport holding a world record for maximum movements on a single runway in a single day.

Table 139: ATM and Passenger traffic in SCP as submitted by MIAL

ATMs (nos)	FY 15	FY 16	FY 17	FY 18	FY 19	Total
- Domestic ('000)	195.37	220.25	224.9	234.61	232.64	1107.77
5 year CAGR (%):					4.32%	
- International ('000)	74.09	76.38	80.57	86.08	88.62	405.73
5 year CAGR (/0):					4.14%	
Total ('000)	269.46	296.63	305.47	320.69	321.26	1513.50
5 year CAGR (%):					4.27%	

Passengers (in Millions)	FY 15	FY 16	FY 17	FY 18	FY 19	Total
- Domestic	25.21	30.05	32.72	34.85	34.09	156.91
5 year CAGR (%):					9.27%	
- International	11.43	11.62	12.43	13.65	14.74	63.88
5 year CAGR (%):					7.35%	
Total ('000)	36.64	41.67	45.15	48.5	48.83	220.79
5 year CAGR (%):					8.69%	

- 9.1.2 MIAL believes that the past five-year CAGR for ATM and Passenger if applied for TCP would lead to highly unrealistic ATM and passenger throughput. MIAL submitted that in view of single runway operations coupled with constraint on availability of slots, such over ambitious / unrealistic ATMs and Passengers shall not be achievable.
- 9.1.3 MIAL submitted that ATM were severely affected due to closure of runway for 3 days per week from 7th February 2019 to 30th March 2019, resulting in cancellation of 230 flights per day. Further, MIAL intimated about another closure of runway planned from November 2019 to May 2020 which would severely affect the ATMs and passengers' throughput in FY 20 and FY 21.
- 9.1.4 Based on above, MIAL has arrived at passenger traffic forecast based on subdued growth in ATMs and a part of growth which shall be available only from any increase in passenger load factor. However, MIAL's past experience shows that growth in the Passenger Load Factor too is restricted as the airlines tend to drastically increase, the fares whenever the load factor goes beyond 85%.
- 9.1.5 MIAL has further submitted that with recent MoU entered between MIAL and the SRA (Slums Rehabilitation Authority), 17 plots in occupation of slum dwellers admeasuring 52.9 acres of land shall be made available to MIAL for aeronautical usage. With this development, three stands V1, V2 and V3 with the related apron shall be completed by FY 2022-23 in phased manner, after taking possession of required land. This shall make available 36 slots per day resulting in phased increase in passenger handling capacity by 1.77 m p.a. Similarly, with possession of another two

plots, construction of TWY M, earlier approved by the Authority in SCP tariff order, shall also be taken up and completed by FY 2022-23. This shall make available 36 slots per day resulting in phased increase in passenger handling capacity by 2.01 m p.a.

- 9.1.6 MIAL has also considered impact of cancellation of Jet Airways flights in the forecast of ATMs and passenger traffic for the FY 20. In FY 20, MIAL estimates fall by 14,780 ATMs due to combined effect of Jet closure and the Runway carpeting work scheduled to start in November 2019 and complete in May 2020. In view of the above factors, Domestic and International ATM's are expected to grow by CAGR of 1.3% and 3.04% respectively while passenger traffic is expected to grow at CAGR of 2.08% and 3.16% respectively.

Table 140: ATM and Passenger Throughput forecasted for TCP as submitted by MIAL

	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Total
	Actual	Projected					
ATMs ('000)							
Domestic	232.64	226.16	243.82	243.82	245.28	248.57	1,440.29
International	88.62	80.33	87.97	92.35	97.09	102.93	549.27
Total ATMs	321.26	306.48	331.79	336.17	342.37	351.50	1,989.56
Passenger (millions)							
Domestic	34.09	33.53	36.34	36.55	36.98	37.80	215.29
International	14.74	13.48	14.87	15.57	16.31	17.23	92.19
Total Passenger Throughput	48.83	47.01	51.22	52.12	53.29	55.02	307.48

9.2 Authority's analysis relating to traffic

- 9.2.1 The Authority analyzed the CAGR of traffic – both passengers and ATMs for the past two control periods. The CAGR of traffic across the previous 2 control periods was as follows:

Table 141: Details of ATMs in the first and second control periods along with CAGR

Particulars ('000)	2009-10	2010-11	2011-12	2012-13	2013-14	Total
ATM – Domestic	164.63	173.98	179.31	173.25	188.31	879.47
ATM – International	65.17	68.68	72.21	71.26	72.36	349.67
Total ATMs	229.80	242.66	251.51	244.51	260.67	1,229.15
Yearly increase %		5.60%	3.65%	-2.78%	6.61%	
Five Year CAGR					3.20%	

Particulars ('000)	2014-15	2015-16	2016-17	2017-18	2018-19	Total
ATM – Domestic	195.37	220.25	224.90	234.61	232.65	1,107.78
ATM – International	74.09	76.38	80.57	86.08	88.62	405.73
Total ATMs	269.46	296.63	305.47	320.69	321.27	1,513.51
Yearly increase %		10.08%	2.98%	4.98%	0.18%	
Five Year CAGR					4.27%	

Table 142: Details of passengers in the first and second control periods along with CAGR

Particulars (Mn)	2009-10	2010-11	2011-12	2012-13	2013-14	Total
Domestic Pax	17.37	20	21.04	20.28	21.88	100.57
International Pax	8.23	9.08	9.7	9.93	10.34	47.29
Total Pax	25.61	29.07	30.75	30.21	32.22	147.86
Yearly increase %		13.51%	5.78%	-1.76%	6.65%	
Five Year CAGR					5.91%	

Particulars (Mn)	2014-15	2015-16	2016-17	2017-18	2018-19	Total
Domestic Pax	25.21	30.04	32.72	34.85	34.09	156.91
International Pax	11.43	11.62	12.44	13.65	14.74	63.88
Total Pax	36.64	41.67	45.16	48.5	48.83	220.79
Yearly increase %	13.72%	13.73%	8.38%	7.40%	0.68%	
Five Year CAGR					8.69%	

9.2.2 The Authority infers from the above tables that the % increase in the ATMs and passengers was high in the first control period and tapered down in the end of second control period. Authority takes cognizance of the fact that this was because the capacity of ATMs and passengers that can be handled in MIAL is constrained by the runway capacity. The airport has a cross runway with declared capacities of 46 movements per hour for primary runway 0927 during peak hours and 36 movements per hour for secondary runway 1432. Further, the combined terminal capacity of MIAL is about 50 to 55 million passengers. Due to the above restrictions, the Authority concluded that it may not be practical to apply the CAGR of the previous control periods for projecting the traffic of MIAL for the third control period. Hence, there is a requirement to determine the best and most scientific methodology to project traffic for third control period for Mumbai.

9.2.3 MIAL resubmitted the traffic projections for the third control period on 19th March 2020, which is given in the table below:

Table 143: ATM and passenger projection for the third control period

Particulars ('000)	2019-20	2020-21	2021-22	2022-23	2023-24	Total
ATM – Domestic	226.16	243.82	243.82	245.28	248.57	1,207.64
ATM – International	80.33	87.97	92.35	97.09	102.93	460.66
Total ATMs	306.49	331.79	336.17	342.37	351.50	1,668.30
Domestic Increase %		7.81%	0.00%	0.60%	1.34%	
International Increase %		9.51%	4.98%	5.13%	6.02%	
Total Increase %		8.25%	1.32%	1.84%	2.67%	

Particulars (Mn)	2019-20	2020-21	2021-22	2022-23	2023-24	Total
Domestic Pax	33.53	36.34	36.55	36.98	37.80	181.20
International Pax	13.48	14.87	15.57	16.31	17.23	77.45
Total Pax	47.01	51.21	52.12	53.29	55.03	258.65
Domestic Increase %		8.38%	0.58%	1.18%	2.22%	

Particulars (Mn)	2019-20	2020-21	2021-22	2022-23	2023-24	Total
International Increase %		10.31%	4.71%	4.75%	5.64%	
Total Increase %		8.93%	1.78%	2.24%	3.27%	

9.2.4 The Authority's comments and MIAL's response with respect to traffic are as follows:

Sr. No.	Authority's comments	MIAL's response
1	The Authority sought clarification if a traffic study has been carried out by MIAL / independent professionals for projecting traffic for the third control period.	MIAL responded that no independent study was carried out for projecting traffic for the third control period and believes that being an airport having capacity constraints, there is little scope for enhancing the traffic further than the projections provided by MIAL.
2	The Authority sought utilization summary of runways for a recent month	MIAL submitted the details for primary runway 0927 for the month of October 2019 in Table 144 below.

Table 144: Utilization of Primary Runway for the month of October 2019

Time	Total Capacity	Minimum movements in a day	Maximum movements in a day	Average movements in a day	Average daily utilization %
05:00 to 23:59	827	757	835	800	97%
00:00 to 04:59	179	108	174	132	74%

9.2.6 From Table 144 above, the Authority notes that the runway utilization averages out to 97% in peak hours. During midnight to early hours of morning, there is a possibility of increasing the number of movements as the capacity utilization is only 74%. The Authority then sought MIAL's views on whether slots can be allocated to domestic movements between 00:00 hours and 04:59 hours. MIAL replied that the slots in these hours can be allocated only for international movements and that carriers do not consider these timings as suitable for domestic movements. Hence, any additional slots that can be allocated in the third control period would be done only for international sectors. Scope for expanding the domestic sectors is minimal. This is reflected in the movements in Table 144 above, where the % increase in the international passengers and ATMs is more than the increase in the domestic passengers and ATMs.

9.2.7 The Authority proposes to exclude both Taxiway M and V2 and V3 projects in its recomputed cost of capex. However, the Authority does not propose to revise the traffic estimates on account of the above. This is because the projects are considered as deferred by the Authority and will be allowed on actual incurrence at the time of true up. The Authority proposes not to alter the traffic projections submitted by MIAL. The projections will be true up at the time of determination of tariff for the fourth control period.

9.2.8 The Authority observed that MIAL has projected 0% increase in the domestic ATMs for the year 2021-22. However, maintaining the exact same level of domestic ATMs for 2 consecutive years may not be logically possible. Hence, the Authority proposes to assume 0.5% increase in

domestic ATMs for FY 2021-22. Further, the Authority proposes to adopt the actual traffic for the year FY 2019-20 and apply the projected increases from FY 2020-21.

- 9.2.9 The Authority also sought MIAL's views on the impact of opening of Navi Mumbai International Airport Limited (NMIAL) on traffic projections of MIAL. MIAL stated that opening of NMIAL would not impact the traffic of MIAL. In the opinion of MIAL, only an overflow of traffic from MIAL would flow of NMIAL and would not lead to reduction in traffic of MIAL. However, no studies are available in public domain on the capacity of NMIAL, possibility of traffic deflection from MIAL to NMIAL, and hence, effect of the same has not been considered.
- 9.2.10 The Authority appreciates that FY 2018-19 and FY 2019-20 were not normal years as there was runway shutdown in March 2019 which is scheduled again in the months of Nov-19 to Mar-20. The Authority noted that international ATMs were not restored to normal levels in FY 2020-21 after the end of exceptional periods in FY 2018-19 and FY 2019-20 in the projections submitted and MIAL was requested to provide reasons for projecting international ATMs at 87,970 for FY 2020-21 which is much lower than FY 2018-19 actuals of 88,620 ATMs. MIAL replied that the major reason for decrease in FY 2019-20 was due to suspension of operations of Jet Airways. MIAL further stated that filling up international slots have high gestation period and it may not be possible to fill the void created by Jet airways within a year. On discussion with MIAL, the Authority noted that there are 35 slots of Jet Airways which was to be filled with other international routes and these slots have not been filled fully, hence, the decline in the international traffic in FY 2020-21 when compared with the ATMs of FY 2019-20. The traffic numbers for the third control period would be trued up in the fourth control period.
- 9.2.11 MIAL was required to provide inputs on whether the re-construction of T1B proposed in the third control period would result in enhancing the terminal capacity. MIAL stated that the proposed re-construction will not result in increasing the terminal capacity.
- 9.2.12 The Authority computed the following passenger per ATM as per the projections submitted by MIAL for the third control period:

Table 145: Passenger per ATM computation

Particulars	2019-20	2020-21	2021-22	2022-23	2023-24	Total
Domestic Pax	33.53	36.34	36.55	36.98	37.80	181.20
International Pax	13.48	14.87	15.57	16.31	17.23	77.45
Total Pax	47.01	51.22	52.12	53.29	55.02	258.65
Domestic ATMs	226.16	243.82	243.82	245.29	248.58	1,207.64
International ATMs	80.33	87.97	92.35	97.09	102.93	460.66
Total ATMs	306.48	331.79	336.17	342.38	351.51	1,668.30
Domestic Pax per ATM	148.26	149.06	149.91	150.76	152.05	150.04
International Pax per ATM	167.79	169.09	168.55	167.95	167.36	168.13

- 9.2.13 The Authority observed that while the domestic passenger per ATM increased from 150 (approx.) to 154 (approx.) passengers from FY 2019-20 to FY 2023-24, the international passenger per ATM decreased from 179 in FY 2019-20 to 175 in 2023-24. The international passengers per ATM of 175 in FY 2023-24 is lower than the level of 176 in FY 2018-19. MIAL, in response to this

observation, stated that the reduction in international pax per ATM was due to impact of closure of Jet airways. While Jet Airways was operating A330 in international sectors, carriers such as Indigo and Spice Jet, which have replaced some of the international sectors operated by Jet Airways, operate only A320s. Hence, the reduction in international passenger per ATM.

9.2.14 Based on aforementioned discussions, the Authority proposes to consider the following traffic projections for third control period:

Table 146: ATM and passenger projection for the third control period proposed by the Authority

Particulars ('000)	2019-20	2020-21	2021-22	2022-23	2023-24	Total
ATM – Domestic	226.16	243.82	245.04	245.29	248.58	1,208.89
ATM – International	80.33	87.97	92.35	97.09	102.93	460.66
Total ATMs	306.48	331.79	337.38	342.38	351.51	1,669.54
Domestic Increase %		7.81%	0.50%	0.10%	1.34%	
International Increase %		9.51%	4.98%	5.14%	6.02%	
Total Increase %		8.26%	1.69%	1.48%	2.67%	

Particulars (Mn)	2019-20	2020-21	2021-22	2022-23	2023-24	Total
Domestic Pax	33.53	36.34	36.55	36.98	37.80	181.20
International Pax	13.48	14.87	15.57	16.31	17.23	77.45
Total Pax	47.01	51.22	52.12	53.29	55.02	258.65
Domestic Increase %		8.39%	0.57%	1.17%	2.20%	
International Increase %		10.36%	4.64%	4.76%	5.65%	
Total Increase %		8.96%	1.76%	2.24%	3.26%	

9.3 Adjustment to traffic on account of COVID 19 Pandemic

9.3.1 In light of COVID-19 pandemic, GoI restriction on domestic and international flights and other prevailing situations, the Authority has re-considered the revised traffic levels for the third control period. This has been done after considering the current levels of traffic and after consultation with the airport operators and experts in the field. The Authority proposes the following traffic levels for the third control period:

Table 147: Traffic re-computation under COVID-19 scenario

Year	Assumption
FY 20	Consider actual traffic numbers that are available
FY 21	50% of FY 20
FY 22	75% of FY 20
FY 23	Actuals FY 20
FY 24	8% over FY 20 for domestic Pax / ATM and 10% over FY 20 for international Pax / ATM

9.3.2 Based on the above estimate, the revised traffic as proposed by the Authority is given below:

Table 148: Revised Traffic in light of COVID-19

Domestic Pax (Pax in Mn.)	FY 20	FY 21	FY 22	FY 23	FY 24	Total
Original Numbers	33.53	36.34	36.55	36.98	37.80	181.20
Revised Numbers	33.52	16.76	25.14	33.52	36.33	145.27

% Reduction w.r.t MIAL submission	0%	-54%	-31%	-9%	-4%	-20%
% w.r.t FY 2020		50%	75%	100%	108%	

International Pax (Pax in Mn.)	FY 20	FY 21	FY 22	FY 23	FY 24	Total
Original Numbers	13.48	14.87	15.57	16.31	17.23	77.45
Revised Numbers	12.36	6.18	9.27	12.36	13.64	53.81
% Reduction w.r.t MIAL submission	-8%	-58%	-40%	-24%	-21%	-31%
% w.r.t FY 2020		50%	75%	100%	110%	

Domestic ATM ('in 000)	FY 20	FY 21	FY 22	FY 23	FY 24	Total
Original Numbers	226.16	243.82	243.82	245.28	248.57	1,207.64
Revised Numbers	228.68	114.34	171.51	228.68	246.74	989.95
% Reduction	1%	-53%	-30%	-7%	-1%	-18%
% w.r.t FY 2020		50%	75%	100%	108%	

International ATM ('in 000)	FY 20	FY 21	FY 22	FY 23	FY 24	Total
Original Numbers	80.33	87.97	92.35	97.09	102.93	460.66
Revised Numbers	75.99	38	56.99	75.99	83.7	330.67
% Reduction	-5%	-57%	-38%	-22%	-19%	-28%
% w.r.t FY 2020		50%	75%	100%	110%	

- 9.3.3 AERA proposes to consider the above-mentioned traffic figures as submitted by MIAL in their proposal as the expected traffic for the purpose of this Consultation Paper but would take a final decision after considering Stakeholders view on the subject.

9.4 Authority's proposals relating to traffic

Based on the material before it and its analysis, the Authority proposes to:

- 9.4.1 To consider traffic as set out in Table 146 for third control period and further reduce it to the those set out in Table 148 on account of reduction in traffic on account COVID 19 Pandemic.
- 9.4.2 To true up the traffic based on actual numbers for the third control period at the time of determination of tariff for the fourth control period.

10. Inflation for the Third Control Period

10.1 Background

- 10.1.1 The Authority considered CPI-IW “mean” inflation indices during tariff determination for first control period. This was based on “Results of the Survey of Professional Forecasters on Macroeconomic Indicators – Round 20”.
- 10.1.2 The Authority adopted CPI “mean” inflation indices while determining tariff for the second control period. This was based on 41st round of RBI forecasts.
- 10.1.3 The CPI indices used for the first and second control periods are given in the below table:

Table 149: CPI Index used for First and Second Control Periods

Period	Basis	CPI Index
First control period	Average of quarterly median of CPI-IW for FY 2012-13	9.40%
First control period	Average of quarterly median of CPI-IW for FY 2013-14	7.80%
Second control period	Mean of annual average % change over next five years	5.00%

10.2 MIAL’s submissions relating to inflation

- 10.2.1 MIAL submitted the following on CPI inflation rates for the third control period:
“The escalation factor for tariff increase is to be calculated by solving the equation given in the SSA. While determining X factor at the beginning of regulatory period, the value of CPI would be forecasted value, which would need to be replaced by actual value subsequently. MIAL has computed a one-time tariff increase to be effective from 1st April 2019 for the next control period and inflationary increase thereafter.
The actual escalation / X factor shall have to be determined based on the actual date from which the revised tariffs shall be made applicable”
- 10.2.2 Referring to the “Results of the survey of professional forecasters on macroeconomic indicators – Round 56”, MIAL has considered median CPI inflation of 4.40% p.a. for Q3 of FY 2019-20 in financial projections for the third control period.

10.3 Authority’s analysis on inflation

- 10.3.1 The Authority has reviewed MIAL’s submissions regarding CPI inflation as stated in Para 10.2.2 above. The Authority notes that CPI has been used by MIAL in forecasting increase in revenue / cost where relevant.
- 10.3.2 The Authority proposes to consider mean CPI inflation as per the recent “Results of the Survey of Professional Forecasters on Macroeconomic Indicators – Round 62” for comparison. An extract of the results of RBI’s annual forecast for 2019-20 and 2020-21 is reproduced below:

Table 150: RBI's annual inflation forecast for 2019-20

Annual forecasts for 2019-20	Mean	Median	Max	Min
Inflation based on CPI Combined Headline	4.60	4.60	5.50	3.50
Inflation based on WPI All commodities	1.90	1.80	3.10	1.40

Table 151: RBI's annual inflation forecast for 2020-21

Annual forecasts for 2020-21	Mean	Median	Max	Min
Inflation based on CPI Combined Headline	4.40	4.20	6.10	3.40
Inflation based on WPI All commodities	3.10	3.20	4.00	1.30

10.4 Authority's proposal relating to inflation

Based on the material before it and its analysis, the Authority proposes:

- 10.4.1 To consider CPI inflation at 4.40% based on Results of the Survey of Professional Forecasters on Macroeconomic Indicators – Round 62 for the third control period (refer Para 10.3.2).
- 10.4.2 The CPI would be trued up during the fourth control period based on the actual index applicable for the third control period.

11. Quality of Service for the Third Control Period

11.1 Background

- 11.1.1 As per chapter IX of OMDA entered into between AAI and MIAL, *“The JVC shall operate, maintain, develop, design, construct, upgrade, modernize, finance and manage the Airport to bring it to and maintain it at a world class standard for major international airports in terms of the quality of the facilities, airport management and the quality of service provided to all airport users.”*
- 11.1.2 The Authority as part of its tariff orders for the first control period and second control period had decided to monitor the performance standards as laid down in the OMDA. The Authority had noted that OMDA provides for liquidated damages to be paid by MIAL to AAI, should the quality of service not be achieved by MIAL in line with requirements under OMDA. The Authority had decided that for the first control period and second control period that it will not impose rebate mechanism in addition to the liquidated damages mechanism in OMDA.

11.2 MIAL’s submissions relating to Quality of Service

- 11.2.1 MIAL has not made any submissions related to Quality of Service as part of its MYTP submission dated 7th June 2019.

11.3 Authority’s analysis relating to Quality of Service

- 11.3.1 The Authority notes that:

- As per section 13 (1) (d) of the AERA Act, 2008, the Authority shall *“monitor the set performance standards relating to quality, continuity and reliability of service as may be specified by the Central Government or any authority authorized by it in this behalf.”*
- As per section 13(1)(a)(ii), the Authority is required to determine the tariff for aeronautical services taking into consideration *“the service provided, its quality and other relevant factors.”*

- 11.3.2 The Authority referred to chapter X of OMDA which provides that the JVC shall submit various reports to the AAI on a regular basis including *“reports on various indicators of performance measurement as specified in this agreement”*. The Authority thus notes that the JVC is under contractual obligation to report its performance to AAI and based on the performance, the AAI is *“...permitted to inspect at any time but with reasonable prior intimation any part of the Airport Site or any of the assets at the Airport and undertake any survey or other check in order to monitor compliance with the JVC’s obligations under this Agreement, or check the quality of service performance by the JVC or any Relevant Authority...”*.

- 11.3.3 The Authority has noted from ACI’s website that MIAL has been awarded as the best airport handling over 40 million passengers (departure) for 2018 in Asia-Pacific region.

- 11.3.4 Further, based on the information available to it, the Authority finds that the ASQ rating awarded to MIAL for FY 2014-15 to 2018-19 is in the range of 4.96 – 5.00. The Authority notes

that provisions under OMDA require MIAL to “...achieve a rating of 3.75 in the IATA/ACI AETRA passenger survey or greater and maintains the same throughout the Term.”

11.3.5 The Authority proposes to continue with its earlier decision to monitor the performance standards as laid down in the OMDA and does not propose any adjustment towards tariff determination for the third control period on account of quality of service maintained by MIAL.

11.4 Authority’s proposal relating to Quality of Service

Based on the material before it and its analysis, the Authority proposes:

11.4.1 As specified by the government, to monitor the performance standards as laid down in the OMDA for the third control period (refer Para 11.3.5).

11.4.2 To not consider any adjustment towards tariff determination for the third control period with regards to quality of service (refer Para 11.3.5).

12.Target Revenue for the Third Control Period

12.1 MIAL's submissions relating to Target Revenue

12.1.1 MIAL submitted a model on 8th June 2019 and subsequently revised the same on 28th January 2020 and subsequently on 19th March 2020.

12.1.2 As per the latest model, the aggregate revenue requirement was as follows

Table 152: Revised Aggregate revenue requirement for the third control period as proposed by MIAL

Particulars (Rs. in crores)	Ref.	FY20	FY21	FY22	FY23	FY24	Total
Control period year		1	2	3	4	5	
RAB (Refer Table 96 and Table 97)	A	8,116.94	8,082.40	8,062.28	8,700.32	9,241.38	
WACC	B	19.18%	19.18%	19.18%	19.18%	19.18%	
Return on RAB	C = A x B	1,557.15	1,550.52	1,546.66	1,669.06	1,772.86	8,096.26
Amortization of Land Cost (Refer Table 93)	D1	5.17	45.67	91.33	91.33	91.33	324.84
Depreciation (Refer Table 92)	D2	823.44	835.78	772.48	767.03	763.87	3,962.58
Expense (Refer Table 107)	E	787.45	882.85	922.38	993.58	1,081.60	4,667.86
Taxes (Refer Table 136)	F	2,663.46	3,071.55	3,335.75	3,610.01	3,946.68	1,6627.45
Gross target revenue (GTR)	G = C + D1 + D2 + E + F	5,836.67	6,386.37	6,668.60	7,131.01	7,656.34	33,678.99
Less: Cross subsidy from Revenue Share Assets (NAR) (Refer Table 125)	H	578.37	639.97	679.96	719.86	764.16	3,382.31
Net target revenue for TCP (NTR = GTR – NAR)	I = G – H	5,258.30	5,746.40	5,988.64	6,411.15	6,892.18	30,296.68
True up for the SCP (Refer Table 58)	J	17,195.89	-	-	-	-	17,195.89
Adjusted NTR (ANTR = NTR + TR)	K = I + J	22,454.19	5,746.40	5,988.64	6,411.15	6,892.18	47,492.56
Present Value of ANTR as on 1st April 2019@ 19.18%	L	22,454.19	4,821.45	4,215.93	3,786.89	3,415.75	38,694.21
Present Value of Projected Aeronautical Revenue as on 1st April 2019	M	9,015.61	8,594.23	7,733.51	6,986.35	6,364.50	38,694.21
Growth Rates for Aero Revenue (Linked with inflation and X factor)	N	459.64%	4.40%	4.40%	4.40%	4.40%	

12.1.3 MIAL has submitted the ARR computation basis a one-time increase of 459.64% on current tariff followed by a CPI based increase of 4.40% to recover the projected net target revenue as assessed by them.

12.2 Authority's analysis relating to Target Revenue

12.2.1 Based on the submissions made by MIAL and the Authority's examination of these submissions, the Authority has determined the following aggregate revenue for MIAL for the third control period. The ARR has been arrived at after considering the impact of reduction in traffic, NAR and operating expenses on account of COVID-19.

Table 153: Revised Aggregate revenue requirement for the third control period as proposed by Authority

Particulars (Rs. in crores)	Ref.	FY 20	FY 21	FY 22	FY 23	FY 24	Total
Control period year		1	2	3	4	5	
RAB (Refer Table 98 and Table 99)	A	5,878.11	5,714.99	5,691.51	5,651.61	5,512.19	
WACC (Refer Table 104)	B	12.81%	12.81%	12.81%	12.81%	12.81%	
Return on RAB	$C = A \times B$	753.08	732.18	729.17	724.06	706.20	3,644.70
Depreciation (Refer Table 98 and Table 99)	D	579.27	567.83	494.74	491.92	470.14	2,603.90
O&M Expenses (Refer Table 121)	E	756.46	858.62	875.68	889.11	921.46	4,301.34
Taxes (Refer Table 137 and Table 138)	F	-	-	-	-	-	-
Gross Target Revenue (GTR)	$G = C + D + E + F$	2,088.81	2,158.63	2,099.59	2,105.09	2,097.8	10,549.94
Less: Cross subsidy from Revenue Share Assets (NAR) (Refer Table 135)	H	570.48	267.46	456.10	690.77	765.75	2,750.56
Net Target Revenue for TCP (NTR = GTR - NAR)	$I = G - H$	1,518.33	1,891.17	1,643.49	1,414.32	1,332.05	7,799.38
True up of FCP and SCP (cumulative) (Refer Table 58)	J	-1,657.32	-	-	-	-	-1,657.32
HRAB Impact (Refer Para 4.4.14)	K	-253.12	-	-	-	-	-253.12
Marketing Fund Impact (Refer Table 133)	L	-12.42	-	-	-	-	-12.42
Adjusted Net Target Revenue (ANTR)	$M = I + K + L$	-404.53	1,891.18	1,643.50	1,414.32	1,332.04	5,876.51
Total ANTR		5,876.51					

12.2.4 The Authority is in receipt of the communication from MoCA vide circular no. F.No. AV-13030/216/2016-ER (Pt.2) dated 8th January 2020 wherein fuel throughput charges have to be discontinued for all the airports. MIAL has proposed to collect the shortfall in collections from fuel farm charges as additional landing charges.

12.2.5 MIAL is directed to submit the ATP and tariff rate card within 10 days of issue of this consultation paper, which will be reviewed and be issued by the Authority.

12.3 Authority's proposal relating to Target Revenue

Regarding Aggregate Revenue Requirement, the Authority proposes:

12.3.1 To determine the aggregate revenue requirement for the third control period to be Rs. 5,876.51 crores as detailed in Table 153.

13.Summary of Proposals put forth for Stakeholder consultations

13.1 True up of First Control Period

- 13.1.1 To consider upfront fee of Rs. 150 crores in equity while computing WACC in line with the directions of the Hon'ble TDSAT (refer Para 2.3.8).
- 13.1.2 To compute return on HRAB basis dual till mechanism as computed for true up for the first control period at the time of tariff determination for the second control period (refer Para 2.4.5).
- 13.1.3 To maintain its stand to treat annual fee as an element of cost / expense for arriving at 'T' for the purpose of target revenue formula (refer Para 2.5.3).
- 13.1.4 To consider revenues from Fuel Throughput Charges and Into Plane Revenue as part of aeronautical revenue (refer Para 2.6.3 to 2.6.8)
- 13.1.5 To claw back Rs. 487.33 crores for the first control period as per Table 8.

13.2 True up of Second Control Period

- 13.2.1 To claw back Rs. 1,657.32 crores as per Table 58 for the second control period which is proposed to be recovered from AO in the third control period.
- 13.2.2 To consider actual traffic for the second control period submitted by MIAL as per Table 10 for true up.
- 13.2.3 To consider FTC and ITP revenue as aeronautical in nature and accordingly, consider aeronautical revenue as detailed in Table 13 for true up of the second control period.
- 13.2.4 To consider the cost for projects approved for the first control period as detailed in Table 27 for true up of the second control period.
- 13.2.5 To consider the cost for projects approved for the second control period as detailed in Table 29 for true up of the second control period.
- 13.2.6 To consider RAB as detailed in Table 43 for true up of the second control period.
- 13.2.7 To consider HRAB as detailed in Table 45 for true up of the second control period.
- 13.2.8 To consider depreciation on RAB and HRAB as detailed in Table 47 and Table 48 respectively for true up of the second control period.
- 13.2.9 To consider FRoR as per Table 50 for true up of the second control period.
- 13.2.10 To consider operating expenses as per Table 53 based on the recommendation of independent study on efficient operation and maintenance costs of Mumbai International Airport Limited for the second control period.
- 13.2.11 To consider non aeronautical revenue as per Table 56 for true up of the second control period.
- 13.2.12 To consider nil tax re-imburement for true of the second control period as per Para 3.11.3.

13.3 Regulatory asset base and depreciation for the Third Control Period

- 13.3.1 To consider the asset allocation ratio for the third control period as 82.58%.
- 13.3.2 To remove from HRAB, the amount attributable to old T2 and T1B as determined in Para 4.4.15 above.

- 13.3.3 To true up the aeronautical additions to regulatory asset base for the third control period and resultant asset allocation as per the actual additions and on the basis of a certificate from the statutory auditors certifying the line by line classification of additions into aeronautical and non-aeronautical based on the broad framework provided by the independent study.
- 13.3.4 To consider the asset class wise additions as per Table 84 above.
- 13.3.5 To deduct 1% penalty of the project cost along with applicable carrying cost would be from the ARR at the time of determination of tariff for the fourth control period in case of non-completion of the project as per proposed timelines.
- 13.3.6 To true up the capital expenditure at the time of determination of tariff for fourth control period subject a study for reasonableness and review of the actual spend.
- 13.3.7 To consider depreciation rates as per useful life of assets specified in Annexure-I of Order No.35/2017-18 dated 12th January 2018 issued by the Authority.
- 13.3.8 To consider depreciation as per Table 95 above for computation of ARR.
- 13.3.9 To true up the depreciation based on the actual capital expenditure incurred and actual date of capitalization of assets.
- 13.3.10 To consider RAB for the third control period as per Table 98.
- 13.3.11 To consider HRAB for the third control period as per Table 99.

13.4 Fair rate of return for the Third Control Period

- 13.4.1 To consider cost of equity at 15.13% for computation of Fair Rate of Return (FRoR) as per the outcome of the independent study commissioned (refer Para 5.2.6 above).
- 13.4.2 To consider cost of debt at 10.30% as submitted by MIAL along with relevant supporting for the third control period, which shall be trued up subject to a cap of additional 50 bps on the existing rates as stated in Para 5.2.15 above, at the time of determination of tariff for the next control period.
- 13.4.3 To consider notional debt equity ratio of 48%:52% as suggested by the independent study (refer Para 5.2.5 and 5.2.18).
- 13.4.4 To consider FRoR as detailed in Table 104 Para 5.2.20 above for the purpose of computing ARR for the third control period based on the above mentioned cost of equity and cost of debt and considering the notional gearing ratio of debt to equity ratio as suggested by the independent study
- 13.4.5 To consider the treatment of RSD as part of notional debt to arrive at FRoR which shall be subject to the final outcome of the adjudication in higher courts (refer Para 5.2.9).

13.5 Operating Expenses for the Third Control Period

- 13.5.1 To consider operating and maintenance expenditure as detailed in Table 121 above for determination of tariff for the third control period.
- 13.5.2 To consider 7% growth rate in employee cost for FY 2020-21 and thereafter, year on year growth of 8.50% (refer Para 6.2.30 and Para 6.3.1).
- 13.5.3 To estimate standard consumption for utilities as considered by MIAL for FY 20 for all the years in the third control period after Covid-19 related adjustments (refer Para 6.2.33, Para 6.2.36, Para 6.2.37 and Para 6.3.1).

- 13.5.4 To moderate the increase in electricity and water rate per unit to 2% per annum for the third control period (refer Para 6.2.34 and Para 6.2.36).
- 13.5.5 To consider R&M cost as 1.10% (highest % observed in the second control period) of the opening gross fixed assets for each year respectively in the third control period on the revised capitalization and RAB balances (refer Para 6.2.40).
- 13.5.6 To cap the advertisement cost at Rs. 5 crores per annum and consider advertisement cost only up to this ceiling limit subject to true up only if sufficiently justified (refer Para 6.2.42).
- 13.5.7 To consider the cost segregation ratios determined based on the adjustments carried out by the independent study towards efficient operating expenses for the second control period (refer Para 6.2.49).
- 13.5.8 To true up operating and maintenance expenditure for the current control period, at the time of determination of tariff for the next control period, after evaluation of the reasonableness of the costs incurred.

13.6 Non-aeronautical revenues for the Third Control Period

- 13.6.1 To consider non-aeronautical revenue as set out in Table 130 above for the third control period and then reduce the non-aeronautical revenue for the reduction in traffic on account of COVID-19 Pandemic to those set out in Table 135 above.
- 13.6.2 To treat CUTE counter charges as non-aeronautical revenues as stated in Table 128 above.
- 13.6.3 To consider receipts into marketing fund during the second control period as non-aeronautical revenue (refer Para 7.2.11). For third control period, this amount would be considered in the true up.
- 13.6.4 To true up non-aeronautical revenues for the current control period, at the time of determination of tariff for the next control period.

13.7 Taxation for the Third Control Period

- 13.7.1 To determine aeronautical taxes for the third control period by applying effective tax rate on the aeronautical profit before tax which is calculated considering annual fee expense (refer Para 8.2.5).
- 13.7.2 To invite views of the stakeholders on consideration of cross-subsidization of non-aeronautical and other income ('S') for the purpose of computing tax re-imburement (refer Para 8.2.7).
- 13.7.3 To propose nil tax re-imburement for the purpose of tariff determination for the third control period (refer Para 8.2.5);
- 13.7.4 To true up the forecast figures of tax based on actuals, at the end of the control period, in computation of tariff for the fourth control period.

13.8 Traffic for the Third Control Period

- 13.8.1 To consider traffic as set out in Table 146 for third control period and further reduce it to the those set out in Table 148 on account of reduction in traffic on account COVID 19 Pandemic.
- 13.8.2 To true up the traffic based on actual numbers for the third control period at the time of determination of tariff for the fourth control period.

13.9 Inflation for the Third Control Period

- 13.9.1 To consider CPI inflation at 4.40% based on Results of the Survey of Professional Forecasters on Macroeconomic Indicators – Round 62 for the third control period (refer Para 10.3.2).
- 13.9.2 The CPI would be trued up during the fourth control period based on the actual index applicable for the third control period.

13.10 Quality of Service for the Third Control Period

- 13.10.1 As specified by the government, to monitor the performance standards as laid down in the OMDA for the third control period (refer Para 11.3.5).
- 13.10.2 To not consider any adjustment towards tariff determination for the third control period with regards to quality of service (refer Para 11.3.5).

13.11 Target Revenue for the Third Control Period

- 13.11.1 To determine the aggregate revenue requirement for the third control period to be Rs. 5,876.51 crores as detailed in Table 153.

14. Stakeholder Consultation Timeline

- 14.1.1 In accordance with the provisions of Section 13(4) of the AERA Act 2008, the proposal contained in the Summary of Proposals (Chapter 13 above) read with the Authority's analysis, is hereby put forth for Stakeholder Consultation. To assist the stakeholders in making their submissions in a meaningful and constructive manner, necessary documents are enclosed (**Annexure - 1 to 4**). For removal of doubts, it is clarified that the contents of this Consultation Paper may not be construed as any Order or Direction of this Authority. The Authority shall pass an Order, in the matter, only after considering the submissions of the stakeholders in response hereto and by making such decision fully documented and explained in terms of the provisions of the Act.
- 14.1.2 The Authority welcomes written evidence-based feedback, comments and suggestions from stakeholders on the proposal made in Chapter 13 above **latest by 20.10.2020**.

Secretary

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Chairperson

15. Appendices

15.1 Appendix 1: Summary of independent study report on allocation of assets between aeronautical and non aeronautical activities for CSMIA, Mumbai (2014 – 2019)

15.1.1 Background

Regulatory Asset Base (RAB) is a key building block for tariff determination which also impacts computation of other building blocks such as fair rate of return, operating expenses, depreciation, etc. Determining RAB for a control period and its allocation into aeronautical and non-aeronautical assets is significant exercise and is often subject to extensive stakeholder consultations.

The Authority had commissioned an independent study regarding allocation of assets between aeronautical and non-aeronautical for the second control period.

15.1.2 Segregation of assets

The independent study has segregated the total assets of the airport under the following categories:

- **Aeronautical:** All assets that are exclusively utilised for activities covered under Schedule 5 of the OMDA are tagged as “Aeronautical” assets. Examples - Runways, drainage and culverts, taxiways, aprons and bays, airfield ground lighting, etc.
- **Non-aeronautical:** All assets that are exclusively utilised for Non-aeronautical activities covered under Schedule 6 of OMDA are treated as Non-aeronautical assets. Examples - Development of the Retail Stores, Cargo assets, Metro Station Development.
- **In-Admissible Asset:** Upfront Fee paid to AAI (₹ 154 crores) and retirement compensation payable (₹ 317 crores) to AAI employees in line with OMDA have been capitalized as Intangible assets. Upfront fee capitalized is not an admissible asset as it is not a pass-through item in the State Support Agreement. Retirement Compensation is being allowed by AERA on payment basis therefore not considered as part of the asset base.
- **Common Assets:** Assets which are not directly allocable to either Aeronautical or Non-aeronautical are classified as Mixed assets/Common assets. During the course of our study, based on the understanding gained by us from the nature of assets, its location, usage and criteria defined under relevant documents, we have determined the basis for appropriately segregating the mixed/ common assets in to “Aeronautical” and “Non-aeronautical”, in a fair proportion.

15.1.3 Principle for segregation of assets

The independent study reviewed the various asset categories and developed a basis for classification of the assets into aeronautical and non-aeronautical activities. The independent study also determined the appropriate proportion of common assets that could be allocated to aeronautical activity, in order to determine the aeronautical asset base. Broadly, principles for segregation of assets followed by the independent study are as follows:

Aeronautical assets

- *All assets that are exclusively utilised for Aeronautical activities under Schedule 5 of OMDA are treated as Aeronautical assets.*
- *Capital Expenditure incurred to improve the look and feel of the Airport except areas identified as Non-aeronautical, which helps maintain the ASQ rating mandated by the OMDA are classified as Aeronautical assets.*
- *Capital Expenditure on Reserved Activities (as defined in OMDA) like Customs, Immigration, security, health meteorology, plant and animal quarantine and CNS/ATM services are classified as Aeronautical assets.*

Non-aeronautical assets

- *All assets that are exclusively utilised for Non-aeronautical activities covered under Schedule 6 of OMDA are treated as Non-aeronautical assets. Example are Cargo, Ground Handling and Retail Spaces.*
- *Common Use Terminal Equipment (CUTE) and Common Use Self Service (CUSS) software are classified as Non-aeronautical Assets in accordance with the DGCA Order number 7/2007 and OMDA (Refer section number 20.1 on Segregation of Concession fee and Premium) , read under section 13 of AERA Act.*

Common assets

- *Assets for which the benefits or use cannot be exclusively linked to either Aeronautical or Non-aeronautical are classified as Common Assets.*
- *Assets primarily used for provision of Aeronautical services but are also used for provision of Non-aeronautical services are classified as Common Assets. Examples are Civil and Electrical Works for Terminal Building.*
- *Assets which are used for general corporate purposes including legal, administration, and management affairs are treated as Common Assets. Examples are Transit house and Corporate Headquarters.*
- *Common assets which are situated within the terminal buildings are apportioned to Aeronautical activity in the ratio of the space allocated for Aeronautical and Non-aeronautical Services.*
- *Common assets which are situated outside the terminal buildings are apportioned to Aeronautical activity based on an appropriate cost driver. However, in the absence of any information regarding the location of the asset or a specific cost driver, a reasonable ratio is determined based on discussions with management and independent consultant's review of the FAR and other records of the Airport.*

15.1.4 Summary of adjustments to RAB

Based on the above principles of segregation, assets additions by MIAL in the second control period have been re-segregated into aeronautical and non-aeronautical, respectively. The details of adjustments proposed by the independent study are as follows:

Reclassification of aeronautical to common:

Terminal buildings and electrical works:

- *Segregation by MIAL: 100% Aeronautical*
- *Issue: The terminal building and electrical works inside the terminal building are part of the overall cost of the terminal building. As the terminal building is utilized for both Aeronautical and Non-aeronautical activities, the cost of electrical works and general civil works to the terminal building should be classified as a common asset. Cost of terminal building has been segregated into Aeronautical and Non-aeronautical based on the terminal floor area ratio of the respective terminal.*
- *Impact: Reclassifying these assets from 100% Aero to common reduces the RAB to the extent of Rs. 4.07 crores.*

End user devices / software

- *Segregation by MIAL: 100% Aeronautical*
- *Issue: End user devices and software such as laptops, ERP and supporting hardware, operating system, software licenses are to be classified based on the nature of activity performed by the department where the asset is deployed. Due to non-availability of precise usage related information, these assets have been classified as common and segregated in to Aeronautical and Non-aeronautical, based on weighted average terminal floor area ratio.*
- *Impact: Reclassifying these assets reduces the RAB to the extent of Rs. 0.34 crores.*

Enterprise Resource Planning software

- *Segregation by MIAL: 100% Aeronautical*
- *Issue: Usage of ERP is common to Aeronautical and Non-aeronautical activities. Accordingly, cost incurred towards procurement of software / license, hardware, consulting and implementation services have been reclassified as common assets and apportioned between Aeronautical and Non-aeronautical based on the weighted average floor area ratio.*
- *Impact: Reclassifying these assets reduces the RAB to the extent of Rs. 0.16 crores.*

Project office costs:

- *Segregation by MIAL: 100% Aeronautical*
- *Issue: The asset development handled by the projects department includes both Aeronautical and Non-aeronautical assets. MIAL has classified the project department as fully Aeronautical whereas in our view it must be classified as a common asset and apportioned between Aeronautical and Non-aeronautical based on the terminal floor area ratio of New Terminal 2.*
- *Impact: Reclassifying these assets reduces the RAB to the extent of Rs. 0.05 crore.*

UPS and batteries:

- *Segregation by MIAL: 100% Aeronautical*
- *Issue: End user devices, ERP and its supporting hardware including servers are classified as common. Therefore UPS & batteries installed to support these devices have to be classified as common and apportioned between Aeronautical and Non-aeronautical based on the weighted average floor area ratio.*

- *Impact: Reclassifying these assets reduces the RAB to the extent of Rs. 0.58 crore.*

Reclassification of aeronautical to non-aeronautical:

Perimeter wall around real estate plot

- *Segregation by MIAL: 100% Aeronautical*
- *Issue: MIAL is engaged in an active effort for reclamation of the encroached land and deploying protective measures to prevent further encroachment. Capital expenditure incurred in this regard must be classified as Non-aeronautical since the revenue generated through lease of land to third parties is Non-aeronautical.*
- *Impact: Reclassifying these assets reduces the RAB to the extent of Rs. 0.44 crores.*

Custodian management software – cargo

- *Segregation by MIAL: 100% Aeronautical*
- *Issue: The custodian management software is used for cargo handling related activities but was grouped as Aeronautical. It has been reclassified as Non-aeronautical.*
- *Impact: Reclassifying these assets reduces the RAB to the extent of Rs. 0.29 crores.*

Piped natural gas system

- *Segregation by MIAL: 100% Aeronautical*
- *Issue: Hotels, restaurants and bars are expressly listed as Non-aeronautical in the Schedule 6 of OMDA. Piped natural gas facility is used for fuel supply to these activities. Accordingly, the piped natural gas system is reclassified as Non-aeronautical.*
- *Impact: Reclassifying these assets reduces the RAB to the extent of Rs. 0.24 crores.*

Finishes and services works in Air India Offices

- *Segregation by MIAL: 100% Aeronautical*
- *Issue: “Line Maintenance Services” and “Business Centres” are expressly listed as Non-aeronautical under Schedule 6 of OMDA, but MIAL has classified the capital expenses incurred for finishes and works in Air India’s offices as Aeronautical. Accordingly, these assets have been reclassified as Non-aeronautical.*
- *Impact: Reclassifying these assets reduces the RAB to the extent of Rs. 0.99 crores.*

Shivaji statue

- *Segregation by MIAL: 100% Aeronautical*
- *Issue: MIAL has incurred expenditure on setting up a statue in honour of Chhatrapati Shivaji Maharaj outside the airport and classified it as an Aeronautical asset. Since, the asset is not related to the airport operations it has been reclassified as Non-aeronautical.*
- *Impact: Reclassifying these assets reduces the RAB to the extent of Rs. 25.24 crores.*

Network infrastructure

- *Segregation by MIAL: 100% Aeronautical*

- *Issue: MIAL charges a concession fee from Wipro for granting the rights of revenue collection for usage of network infrastructure by concessionaire under the concession agreement. Accordingly, we have classified the cost incurred towards network infrastructure as Non-aeronautical.*
- *Impact: Reclassifying these assets reduces the RAB to the extent of Rs. 2.50 crores.*

Reclassification of common assets to aeronautical

Perimeter wall around airport premises

- *Segregation by MIAL: Common Asset*
- *Issue: MIAL had incurred this expenditure on construction of perimeter wall adjoining the runway to safeguard the perimeters of the airport from intrusion / security breach. Accordingly, the asset can be classified as Aeronautical based on its usage for 'safe and secure operations' of the airport.*
- *Impact: Reclassifying these assets increases the RAB to the extent of Rs. 0.06 crores*

IT infrastructure for Air India Office at T2

- *Segregation by MIAL: Common Asset*
- *Issue: MIAL had entered into an agreement with National Aviation Company of India Limited (NACIL) to relocate the cost of NACIL's (Air India) facilities falling on the footprint of New Terminal 2 and related airside constructions. Capital expenditure incurred under this agreement was permitted as Aeronautical by the Airport Economic Regulatory Authority in its tariff order no. 13/2016-17/MIAL Decision 6.b.*
- *Impact: Reclassifying these assets increases the RAB to the extent of Rs. 0.05 crores*

CCTV camera at T2

- *Segregation by MIAL: Common Asset*
- *Issue: Operation of a CCTV camera is to facilitate safe and secure operations of the airport irrespective of its precise location inside the airport. Accordingly, the asset can be classified as Aeronautical based on its usage for 'safe and secure operations' of the airport.*
- *Impact: Reclassifying these assets increases the RAB to the extent of Rs. 0.31 crores*

Assets located inside the terminal

- *Segregation by MIAL: Common Asset*
- *Issue:*
 - *Furniture deployed for seating of passengers in an area not involving Non-aeronautical activity is reclassified as Aeronautical.*
 - *Building Maintenance equipment used for maintenance of terminal building is reclassified as Aeronautical based on its usage for general maintenance and upkeep of the airport.*
- *Impact: Reclassifying these assets increases the RAB to the extent of Rs. 0.18 crores*

Reclassification of Common to Non-aeronautical

Piped natural gas system

- Segregation by MIAL: Common Asset
- Issue: Piped Natural Gas system is used for supply of natural gas to the F&B concessionaires. Hotels, restaurants and bars are expressly classified as Non-Aero in the Schedule 6 of OMDA. Hence this asset is reclassified as Non-aeronautical.
- Impact: Reclassifying these assets reduces the RAB to the extent of Rs. 4.05 crores

Distributed Antennae System

- Segregation by MIAL: Common Asset
- Issue: Wipro charges the mobile operators / other counter parties for usage of DAS and MIAL charges concession fee in line with the agreement from Wipro for the rights granted to it. The concession revenue received by MIAL is classified as Non-aeronautical. Accordingly, the cost incurred towards purchase of DAS infrastructure has been reclassified as a Non-aeronautical asset.
- Impact: Reclassifying these assets reduces the RAB to the extent of Rs. 1.18 crores

Reclassification of Non-aeronautical to Aeronautical

Flight information display systems

- Segregation by MIAL: Non-aeronautical
- Issue: Flight Information system has been listed as Aeronautical in schedule 5 of OMDA. Accordingly, this asset has been re-classified as Aeronautical.
- Impact: Reclassifying these assets increases the RAB to the extent of Rs. 1.90 crores.

Public address system

- Segregation by MIAL: Non-aeronautical
- Issue: Public address system has been listed as Aeronautical in schedule 5 of OMDA. Accordingly, this asset has been re-classified as Aeronautical.
- Impact: Reclassifying these assets increases the RAB to the extent of Rs. 4.28 crores.

Summary

The total impact of the above adjustments amounts to ₹ 33.35 crores.

15.1.5 Adjustments to RAB for additions during second control period

Considering the above adjustments, the summary of adjustments to asset additions by MIAL during the second control period are as follows:

Fixed Asset Adjustment	FY15-19
(1) Total Investment in Fixed Assets during Second Control Period (as per FAR of MIAL)	4,615.11
(2) Investments in RAB during Second Control Period (as per classification by MIAL)	
Aeronautical Assets, included in (1) above	2,423.36
Common Assets, to the extent apportioned as Aeronautical Assets	987.52

Fixed Asset Adjustment	FY15-19
Impact due to change in floor area segregation ratio	14.85
Total Investment in RAB during Second Control Period as classified by MIAL (sum of 2(i) to 2(iii) above)	3,425.73
(3) Proposed adjustments to RAB due to change in segregation logics:	
<i>3.1 Reclassification of Aeronautical to Common</i>	
Terminal Building and Electrical Works	(4.07)
End User Devices / Software	(0.34)
ERP related cost	(0.16)
Project Office Cost	(0.05)
UPS and batteries	(0.58)
<i>3.2 Reclassification of Aeronautical to Non-aeronautical</i>	
Perimeter wall around real estate plot	(0.44)
Custodian Management Software – Cargo	(0.29)
Piped Natural Gas System	(0.24)
Finishes and services works in Air India offices	(0.99)
Shivaji Statue	(25.24)
Network infrastructure	(2.50)
<i>3.3 Reclassification of Common to Aeronautical</i>	
Perimeter Wall around airport premises	0.06
IT Infrastructure for Air India Office at T2	0.05
CCTV Camera at T2	0.31
Assets located inside the terminal	0.18
<i>3.4 Reclassification of Common to Non-aeronautical</i>	
Piped Natural Gas System	(4.05)
Distributed Antennae System	(1.18)
<i>3.5 Reclassification of Non-aeronautical to Aeronautical</i>	
Flight Information Display Systems	1.90
Public Address System	4.28
Total Proposed Adjustments to RAB (sum of 3.1 to 3.5 above)	(33.35)
(4) Adjusted Investment in RAB during the Second Control Period (4) = (2) + (3)	3,392.38
(5) Aeronautical Assets included in the Sales/Adjustment/ Deletions made during Second Control Period.	(445.26)
(6) Net RAB for additions during Second Control Period (6)=(4)+(5)	2,947.12

Accordingly, the total adjustments on aeronautical assets during second control period as per the independent study commissioned by the Authority is Rs. 33.35 crores, which have been reclassified from aeronautical assets to non-aeronautical assets.

15.2 Appendix 2: Summary of independent Study on efficient operation and maintenance costs for CSMIA, Mumbai (2014 – 2019)

15.2.1 Background

Establishing efficient operation and maintenance costs and their reasonableness is pivotal to the effective execution of tariff determination for aeronautical services. This expenditure has consistently been increasing, driven by investments in expanding, modernizing and improving the efficiency and excellence of the airport.

Assessment of Operation and Maintenance cost requires AERA to examine the financial information submitted by the airport operator, and also independently examine the baseline operating cost levels, cost reduction, efficiency initiatives and benchmarking exercises undertaken by the airport operator etc.

The Authority had commissioned an independent study to determine Efficient Operations & Maintenance costs for the Second Control Period as per the decision it had taken in the Tariff Order for Second Control Period

15.2.2 Principle for segregation of costs

The principle for segregation of costs used by the independent study are as follows:

Aeronautical cost

- *Expense incurred for operation and maintenance of Aeronautical assets.*
- *Costs incurred for Aeronautical activities under Schedule 5 of OMDA are segregated as Aeronautical Costs. Examples include Operation support cost, utility expenses, and Airport Operator Agreement fees*

Non-aeronautical cost

- *Expense incurred for operation and maintenance of Non-aeronautical assets.*
- *Costs incurred for Non-aeronautical activities covered under Schedule 6 of OMDA are treated as Non-aeronautical expenses. Examples are cargo, ground handling and retail spaces related expenses.*

Common cost

- *Costs for which the benefits or use cannot be exclusively linked to either Aeronautical or Non-aeronautical activities are segregated as Common Cost*
- *Costs primarily incurred for provision of Aeronautical services but are also used for provision of Non-aeronautical services are segregated as Common Costs. Examples are civil and electrical maintenance costs for Terminal buildings.*
- *Costs which are used for general corporate purposes including legal, administration, and management affairs are treated as Common Costs. Examples are transit house and Corporate Headquarters costs*
- *Common costs are apportioned to Aeronautical activity based on an appropriate cost driver. However, in the absence of any specific information regarding the purpose of incurring the*

cost, a reasonable ratio is determined based on discussions with management and our review of other records of the Airport.

Exclusions

- *As per the State Support Agreement between MIAL and Government of India, Annual Fee paid to Airports Authority of India shall not form part of Aeronautical Operation and Maintenance expenses.*

15.2.3 Segregation of costs

The independent study presents the segregation of operation and maintenance costs for the second control period into aeronautical and non-aeronautical activities along with the principles, basis, and cost drivers applied for each item in the table below.

For each expense item, the segregation has been driven first and foremost by its classification as aeronautical, non-aeronautical and common cost. For the purpose of segregation of common cost, in case the expense relates to purpose or location within a terminal building, the expense is segregated into aeronautical and non-aeronautical portions in the proportion of the weighted average floor area of the terminals. In case of common cost outside the terminal building, the expense is segregated into aeronautical and non-aeronautical portions in the proportion of the respective adjusted gross fixed assets ratio.

Expense Rs. in crores	Aeronautical Portion	Non- Aeronautical Portion	Total	Remarks
<i>Employee Cost</i>	<i>782.78</i>	<i>121.96</i>	<i>904.74</i>	<ul style="list-style-type: none"> • <i>Employee cost of departments engaged in aero activities have been taken as aero</i> • <i>Employee cost of departments engaged in non-aero activities have been taken as non-aero</i> • <i>Employee cost of common departments have been segregated based on the adjusted gross fixed assets ratio (82.58%)</i>
<i>Utilities Expenses (Power+ water)</i>	<i>506.94</i>	<i>11.28</i>	<i>518.22</i>	<ul style="list-style-type: none"> • <i>Utility expenses (net of recovery) have been taken as fully aeronautical other than expenses attributable to non-aeronautical activities</i>
<i>Repair & Maintenance Expense</i>	<i>476.35</i>	<i>71.74</i>	<i>548.09</i>	<ul style="list-style-type: none"> • <i>Segregation has been done on expense by expense basis.</i> • <i>Repairs relating to aero assets have been classified as aero and those relating to non-aero assets classified as non-aero.</i>

Expense Rs. in crores	Aeronautical Portion	Non- Aeronautical Portion	Total	Remarks
				<ul style="list-style-type: none"> • Common expenses other than corporate overheads have been segregated based on the weighted average floor area ratio of the terminals. (87.30%) • Corporate overheads have been segregated based on adjusted gross fixed assets ratio. (82.58%)
<i>Rents, Rates & Taxes</i>	167.19	36.85	204.04	<ul style="list-style-type: none"> • Rent expense has been segregated based on the usage of the premises. • Property tax (net of recovery) has been considered as wholly aeronautical • Non-Agricultural Tax has been considered as common and segregated using the floor area ratio • Common expenses other than corporate overheads have been segregated based on the weighted average floor area ratio of the terminals. (87.30%) • Corporate overheads have been segregated based on adjusted gross fixed assets ratio (82.58%)
<i>Advertisement Expense</i>	34.73	3.25	37.98	<ul style="list-style-type: none"> • Promotional expenses relating to company in general has been classified as common expenses/corporate overheads. E.g. General branding of the airport, printing of diaries vouchers etc., • Promotional expenses relating to aero marketing have been classified as aeronautical. • Promotional expenses relating to non-aero activities/service lines have been classified as non-aeronautical. • Common expenses other than corporate overheads have been segregated based on the weighted average floor area

Expense Rs. in crores	Aeronautical Portion	Non- Aeronautical Portion	Total	Remarks
				<p>ratio of the terminals. (87.30%)</p> <ul style="list-style-type: none"> Corporate overheads have been segregated based on adjusted gross fixed assets ratio. (82.58%)
Administrative Expenses	330.67	96.22	426.89	<ul style="list-style-type: none"> Major items in administrative expenses are legal fees, professional fees, corporate support fees, travelling. Legal expenses have been allocated between aero and non-aero categories based on the nature of the underlying cases Professional fees have been segregated based on the nature of the expense Common expenses other than corporate overheads other than corporate overheads have been segregated based on the weighted average floor area ratio of the terminals. (87.30%) Corporate overheads have been segregated based on adjusted gross fixed assets ratio. (82.58%)
AOA Fees	36.62	7.72	44.34	<ul style="list-style-type: none"> Airport Operator Agreement (AOA) fee has been segregated based on adjusted gross fixed assets ratio (82.58%)
Insurance Expense	18.82	3.97	22.79	<ul style="list-style-type: none"> Insurance expenses have been segregated based on adjusted gross fixed assets ratio (82.58%)
Consumable stores	30.75	2.06	32.81	<ul style="list-style-type: none"> Consumables have been classified by MIAL based on their usage. Consumables used at the corporate office have been classified as corporate overheads.
Operating cost	565.83	54.64	620.47	<ul style="list-style-type: none"> Operating expenses include cleaning, security, horticulture, trolley, medical emergencies etc., Cleaning and trolley contracts are classified as fully aeronautical. Security is classified as

Expense Rs. in crores	Aeronautical Portion	Non- Aeronautical Portion	Total	Remarks
				<p>aeronautical except when deployed for wholly non-aeronautical activities</p> <ul style="list-style-type: none"> • Horticulture is considered aeronautical except when relating to wholly non-aeronautical activities • Common expenses other than corporate overheads other than corporate overheads have been segregated based on the weighted average floor area ratio of the terminals. (87.30%) • Corporate overheads have been segregated based on adjusted gross fixed assets ratio. (82.58%)
<i>Provision for Bad Debts</i>	-	-	2.60	<ul style="list-style-type: none"> • Provision for bad debts has not been considered as an expense as it is a notional item
<i>Bad debts written off</i>	0.05	6.87	6.92	<ul style="list-style-type: none"> • Bad debts have been classified based on the nature of debt written off. Aero dues written off have been classified as aeronautical and non-aero dues written off have been classified as non-aeronautical
<i>Working Capital Interest</i>	58.98	12.44	71.42	<ul style="list-style-type: none"> • Working capital interest has been considered as a corporate overhead and has been segregated using the adjusted gross fixed assets ratio. (82.58%)
<i>Financing charges</i>	100.52	27.89	128.41	<ul style="list-style-type: none"> • Commission for bank guarantee has been segregated based on the use of guarantee • Finance charges specifically identified as non-aero has been accordingly classified e.g. interest on delayed payment of annual fees • Other finance charges have been classified as corporate overhead as they were incurred for procurement of long-term finance. Segregated based on

Expense Rs. in crores	Aeronautical Portion	Non- Aeronautical Portion	Total	Remarks
				<i>adjusted gross fixed assets ratio. (82.58%)</i>
VRS	82.87	13.27	96.14	<ul style="list-style-type: none"> VRS expenses have been segregated based on HR cost Ratio
Loss on scrapping of Asset	244.58	3.77	248.35	<ul style="list-style-type: none"> Loss on scrapping of asset has been classified based on the classification of the asset scrapped. Loss on scrapping of old Terminal 2 building and assets located within has been classified based on extent of utilization of the demolished space for aeronautical activity
Collection charges of DF	-	-	33.14	<ul style="list-style-type: none"> Development Fee (DF) collection charges have not been considered as part of O&M expenditure
PSF Disallowance	23.33	-	23.33	<ul style="list-style-type: none"> Passenger Security Fee (PSF) disallowance borne by MIAL has been classified as wholly aeronautical
CSR cost	-	-	4.16	<ul style="list-style-type: none"> CSR has been considered as fully non-aeronautical
Exchange gain and loss	7.43	1.57	9.00	<ul style="list-style-type: none"> Exchange gain / loss is considered as a corporate overhead and is segregated based on the adjusted gross fixed assets ratio (82.58%)
CWIP - Written off	-	-	13.54	<ul style="list-style-type: none"> CWIP written off has been excluded from the scope of O&M expenses for segregation as it does not relate to operating or maintenance
Investment written off	-	-	0.03	<ul style="list-style-type: none"> Investment written off is an unrealized expense and does not relate to operation and maintenance of CSMIA. Hence excluded from the purview of segregation.

<i>Expense Rs. in crores</i>	<i>Aeronautical Portion</i>	<i>Non- Aeronautical Portion</i>	<i>Total</i>	<i>Remarks</i>
Total	3468.43	475.51	3,997.41	<p><i>Provision for Bad debts (Rs. 2.60 crore), Collection charges of DF (Rs. 33.14 crores), CWIP written off (Rs. 13.54 crore), Investment written off (Rs. 0.03 crores), CSR Expense (Rs. 4.16 crores)</i></p> <p><i>Rs. 53.47 crore has been kept outside the purview of segregation due to reasons cited in respective heads above.</i></p>

15.2.4 Summary of adjustments to operation and maintenance expenses

Based on the principles of segregation as summarized above, the independent study has proposed the following adjustments to operation and maintenance expenses:

Operation and Maintenance Expense (Rs. in crores)	FY 14-19
Total O&M Expense During the Second Control Period as per MYTP Submission (based on audited financials up to FY 19)	3,997.41
Aeronautical Expenses included in (1) above as per MIAL	3,721.10
Non-aeronautical Expenses included in (2) above as per MIAL	276.31
Impact on (2) due to change in segregation logic	
Human Resource Cost	(72.95)
Utilities	(11.27)
Repairs and Maintenance	(23.28)
Rent, rates and taxes	(17.50)
Advertisement	(1.47)
Administrative Expenses	(53.09)
AOA Fee	(7.72)
Insurance Expense	(2.61)
Consumable Expenses	(0.29)
Operating Cost	(8.01)
Bad Debts	(6.87)
Working Capital Interest	(12.44)
Financing Charges	(13.88)
VRS costs to AAI employees	(13.27)
Loss on scrapping of Assets	(3.76)
Foreign Exchange Loss/Gain	7.42
Capital work in progress written off	(11.68)

Operation and Maintenance Expense (Rs. in crores)	FY 14-19
Total Impact on Aeronautical expenses due to change in segregation logics	(252.67)
Total Adjusted Aeronautical Expenses for Second Control Period (B-D)	3,468.43

15.2.5 Efficient operation and maintenance costs for the second control period

Based on the above adjustments, the independent study has proposed the revised efficient operational and maintenance costs for the second control period as follows:

Particulars (Rs. in crores)	FY 15	FY 16	FY 17	FY 18	FY 19	Total
Employee Cost	123.73	135.40	169.29	173.34	181.01	782.78
Utilities Expenses	102.23	97.90	91.78	108.46	106.57	506.94
Repair & Maintenance Expense	76.82	72.44	91.42	105.79	129.87	476.35
Rents, Rates & Taxes	24.28	3.30	27.68	42.20	69.73	167.19
Advertisement Expense	5.58	6.51	7.84	7.13	7.68	34.73
Administrative Expenses	48.34	74.86	74.15	59.79	73.53	330.67
AOA Fees	6.69	7.29	7.30	7.34	8.01	36.62
Insurance Expense	4.25	3.81	3.25	3.43	4.08	18.82
Consumable stores	3.96	6.57	8.12	5.79	6.31	30.75
Operating cost	84.44	106.54	118.60	124.95	131.30	565.83
Provision for Bad Debts	-	-	-	-	-	-
Bad debts written off	-	-	-	-	0.05	0.05
Working Capital Interest	5.21	25.47	15.29	5.29	7.72	58.98
Financing charges	7.38	7.48	23.74	28.43	33.49	100.52
VRS Expense	17.31	16.75	16.61	16.23	15.97	82.87
Loss on scrapping of Asset	242.22	1.94	1.45	-	-1.02	244.58
Collection charges over DF	-	-	-	-	-	-
Passenger Security Fee Disallowance	9.75	-	13.59	-	-	23.34
Corporate Social Responsibility	-	-	-	-	-	-
Exchange gain and loss	10.71	12.30	-16.13	0.20	0.35	7.43
CWIP - Written off	-	-	-	-	-	-
Investment written off	-	-	-	-	-	-
Total	772.90	578.55	653.97	688.38	774.63	3,468.43

15.3 Appendix 3: Summary of independent study on the determinants of cost of capital pertaining to Mumbai Airport

15.3.1 Background

The airport infrastructure sector has been undergoing a phased change during the past 15 years. The first Public Private Partnership (PPP) model of airport operations was implemented in Delhi, Mumbai, Bangalore and Hyderabad airports starting in 2004. While Delhi and Mumbai were brownfield projects, the other two were greenfield in nature. As with any infrastructure project, these projects involved high Capital Expenditure (CAPEX) and Operational Expenditure (OPEX)

mobilization. To ensure viability of airport investment, it is standard practice to provide a reasonable return to investors by charging airport users an appropriate tariff.

Cost of equity has a significant influence as Rate of Return Regulation is the opted method of economic oversight. The intent of such rate of return is to embody the reasonable return expectation of all investors in the project. Regulatory precedents at the time of choosing such economic oversight in India favored the use of WACC in which the COE would be determined with the help of the CAPM model.

As per the Hon’ble TDSAT direction dated 23rd April 2018 in the matter of issues raised by DIAL applicable to MIAL vide Hon’ble TDSAT’s order dated 15th November 2018 with regards to decisions taken by AERA in the first control period, the Authority has commissioned an independent study for evaluation of cost of capital for MIAL for the third control period.

15.3.2 Scope of the study

The scope of the study is to determine an appropriate CAPM rate for cost of equity for MIAL for the third control period. The scope of work involves:

- *Study of relevant environment, trends in airport capitalization;*
- *Study airport-specific determinants of cost of capital with specific focus on the cost of equity;*
- *Recommendations on cost of equity;*
- *Follow-on activities*

15.3.3 Determination of cost of equity

The independent study listed all the international airports for 12 countries with at least 50% private ownership to understand the regulatory framework across the world, and assigned weights to each of these airports for arriving at a list of airports comparable to MIAL on the following parameters:

Revenue till structure:

- *1 – Single Till or where information is not available*
- *2 – Dual Till*
- *3 – Hybrid Till*

Ownership structure:

- *1 – if 100% Government Owned/Funded*
- *2 – if Government / private owned/funded, not being Public Private Partnership*
- *3 – if Public Private Partnership Funded*

Operations Scale (Ops):

- *For each comparable airport, k, we computed the ratios of passenger, cargo and aircraft movement of these airports to that of MIAL in each of the years from 2015 to 2017.*

The airports shortlisted for comparative study with CSMIA are Sydney, Melbourne, Gatwick, Auckland, Amsterdam, Johannesburg, Changi, Dublin, Heathrow, MAHB, Incheon and AoT. The proximity scores of these airports with CSMIA are as follows:

Airport	Revenue till	Ownership structure	Operations	Proximity scores
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Airport	Revenue till	Ownership structure	Operations	Proximity scores
Mumbai	0.00	0.00	0.00	0.0000
Sydney	1.00	1.00	0.41	1.4726
Melbourne	1.00	1.00	1.09	1.7851
Gatwick	2.00	1.00	0.99	2.4474
Auckland	1.00	1.00	2.05	2.4935
Amsterdam	1.00	1.00	-2.28	2.6796
Johannesburg	2.00	1.00	1.50	2.6920
Changi	0.00	2.00	-2.14	2.9319
Dublin	2.00	2.00	1.56	3.2295
Heathrow	2.00	1.00	-2.47	3.3295
MAHB	2.00	1.00	-3.40	4.0670
Incheon	2.00	2.00	-2.93	4.0721
AoT	1.00	1.00	-4.15	4.3822

The independent study then examined the returns that investors in these airports have earned during 2013–2017. For this, the Internal Rate of Return (IRR) for all these airports was studied.

15.3.4 Methodology of computing the cost of equity and fair rate of return

The independent study has estimated the cost of equity and provided an illustrative example of fair rate of return computation. The steps involved in the process are as follows:

- Unlever the betas of listed comparable airports;
- Estimate asset betas for MIAL with proximity distance scores as inputs;
- Re-lever asset betas to get equity betas for MIAL with target gearing ratios as inputs;
- Evaluating CoE with equity risk premium and risk free rate as inputs;
- Illustrate the computation of the FRoR with cost of equity and cost of debt as inputs.

Step 1: Unlever the betas of listed comparable airports:

The independent study restricted the comparable set from 7 airports to 6 airports because estimating betas requires market prices or regulator estimated asset betas, and thus, it was limited to using airports that are listed companies or have an estimate of asset beta, as suggested by the regulator of the respective country for the forthcoming control period. From the original set of 7 airports, Sydney, AoT and MAHB airports are listed airports for which equity betas could be computed based on market data. The independent study used the following methodology to estimate the equity betas:

- Estimate the equity betas for listed airports from the comparables' set, viz. AoT, MAHB and Sydney Airport from Bloomberg;
- Un-lever these to find the corresponding asset betas.

Step 2: Estimate asset betas for MIAL with proximity distance scores as inputs:

The independent study estimated the asset betas for MIAL by two different methods, viz.:

- Equal weighted average of these 6 airports' asset betas;
- Weighted average of these 6 airports' asset betas. The weights are the inverse proximity score from MIAL.

The proximity score weighted betas represents a more refined estimate of the true asset betas in contrast to the equally weighted counterpart as it accounts for the similarity between the Indian airport and the airport in the comparable set.

The proximity score weighted average unlevered asset beta for MIAL has been arrived at as 0.5704.

Step 3: Re-lever asset betas to get equity betas for MIAL with target gearing ratios as inputs:

The independent study estimated equity betas for MIAL by re-levering the asset betas assuming a Target market Debt to Equity (D/E) ratios. Recommendation on gearing ratio is as follows:

- *The target gearing reflects a long-term steady state gearing ratio that is lower (and unrelated) to the current debt to equity ratio;*
- *As per valuation concepts, the gearing ratio used in calculating cost of equity should be based on market value estimates of debt and equity. The fact that the target gearing ratio is typically lower than the actual debt equity ratio is consistent with an approach that uses market value based debt to equity ratio. As a benchmark, we examined the Indian infrastructure space and found that infrastructure firms employ, on average, a market debt to (debt + equity) ratio of 47.86%. The estimate from this analysis is reasonably close to the 48% gearing ratio used on average by international airports;*
- *Firms often employ high gearing ratio in the hope of reducing the cost of capital. This perception is based on a fallacious argument. While it may seem that a higher percentage of cheaper debt capital would reduce the cost of capital, what is ignored is that the risk of residual equity in highly levered firms increases, thereby offsetting the benefits of sourcing more debt capital (even the cost of incremental debt capital increases as the amount of debt increases). A target gearing ratio lower than the typical debt to equity ratio in a regulated public service discourages firms from employing excessive gearing in the hope of reducing their cost of capital. Thus, regulators often rely on a target gearing ratio to help maintain financial resilience of regulated firms in the long term;*
- *The independent study recommends that the average gearing ratio (D/D+E) of 48% can be used to a proxy for the gearing ratio of MIAL to estimate their Cost of Equity and Fair Rate of Return.*

Based on the above recommendation, the proximity score weighted asset beta of MIAL (0.5704) has been re-levered to calculate equity beta whose value is arrived at 0.9391.

Step 4: Evaluating CoE with equity risk premium and risk free rate as inputs:

To arrive at the cost of equity, the equity risk premium is derived as the simple average of the three independent study estimates (historical average, based on CDS and bond ratings, forward looking estimate as suggested by Grant Thornton) i.e. 8.06% as this simple average technique helps eliminate the effect of biases implicit in each of the three independent studies.

The determination of cost of equity using CAPM and the variables used to estimate the cost of equity and fair rate of return are as follows:

Variable	Gearing Based on Target Gearing Ratio
Asset Beta	0.570480

Variable	Gearing Based on Target Gearing Ratio
Gearing Ratio (D/E)	0.9231
Gearing Ratio (D/D+E)	48.00%
Equity Beta	0.9391
Risk Free Rate	7.56%
Equity Risk Premium	8.06%
Cost of Equity	15.13%

Step 5: Illustrating the computation of the FRoR with cost of equity and cost of debt as inputs:

To arrive at the fair rate of return, the independent study has computed an estimate of cost of debt as 9.97% by taking the simple average of the yields of thirteen debt instruments issued by infrastructure companies rated AA- or equivalent by credit rating agencies between 01/01/2018 and 15/02/2019. Based on the variables computed in the above steps, as can be seen in the above table, the independent study has computed the Fair Rate of Return as 12.65%.

Thus, the independent study has computed the cost of equity at 15.13% using Capital Asset Pricing Model at a notional D:E ratio of 48:52 and using as benchmark, a comparable set of airports with more than 50% private ownership.

15.4 Appendix 4: Summary of independent study on opportunity cost of RSD

15.4.1 Background

Under OMDA, MIAL has been given the right of commercial development of a portion of the total land parcel. MIAL has licensed 6.56 acres of land and got an amount of refundable deposits of Rs. 366.48 crores up to 31st March 2019.

Contractually, MIAL was not bound to use the refundable deposits for funding the project. The amount collected was part of non-transfer assets which are not used for cross-subsidizing the aeronautical charges, but MIAL used them for financing the project cost.

As these funds were utilized for financing the project cost, a fair rate of return i.e. opportunity cost needs to be provided. MIAL has treated these funds as quasi-equity in nature. The Authority decided to treat RSD as a means of finance at zero cost as they felt that there were no costs involved in raising RSD.

MIAL filed an appeal in Hon'ble TDSAT regarding certain contentions on the decisions taken by AERA while determining the tariff for the second control period.

As per TDSAT direction dated April 23, 2018 in the matter of issues raised by DIAL with regards to decisions taken by AERA in the First Control Period and applicable to MIAL vide Hon'ble TDSAT's order dated 15th November 2018, the Authority had commissioned an independent study concerning opportunity cost of capital of refundable security deposits.

15.4.2 Assessment and opportunity cost of RSD

The Independent study, based on their analysis, assessed the opportunity cost of RSD as follows: RSD was raised from concessionaires for operating non-transfer assets. As per OMDA/SSA, MIAL is free to use the proceeds in whatever manner they deem appropriate, emphasized in the TDSAT direction for DIAL as follows:

- *There is no dispute that this investment amounting to Rs. 1471 crores belongs to DIAL (TDSAT direction dated 23.04.2018 on AERA Tariff Order for DIAL, paragraph 101).*
- *It ignores the liabilities which DIAL undertook by bidding for the project in view of clear stipulations as to rights in respect of such land as part of Non-transfer Assets. (TDSAT direction dated 23.04.2018, Para 103).*

MIAL was able to procure lower cost of financing of aero assets as the explicit cost of financing RSD

is 0%. MIAL, being the rightful owners of RSD amount, could have utilized it in alternative investment

opportunities instead of financing aero assets. Thus, MIAL needs to be provided opportunity cost for

investment in aeronautical assets.

As the beneficiaries of the opportunity cost incurred by MIAL with regards to RSD are airport users, an equivalent compensation ought to be provided to MIAL.

15.4.3 **Compensation to MIAL for bearing the Opportunity Cost of deploying RSD**

The independent study based on their assessment of the opportunity cost of RSD has come up with two options, the details of which are as follows:

Option 1:

If MIAL had raised the amount equivalent to RSD amount to invest in aero assets, the cost of financing would have been equal to cost of debt. Thus, the opportunity cost of RSD would be equal to the cost of debt at the time RSD was invested in aeronautical assets.

Option 2:

The RSD amount could have been invested in an escrow account in funds having required ratings from CRISIL, as specified in OMDA/SSA. The potential earnings from escrow account would be the loss incurred by MIAL by investing RSD amount in aeronautical assets for which they ought to be compensated. Thus, the opportunity cost of RSD amount should be equivalent to returns from the escrow account, as suggested in the TDSAT direction.

Thus, while Option 1 recommends cost of debt to be the equivalent opportunity cost for RSD, Option 2 recommends the opportunity cost to be an equivalent return from a suitable escrow account. The Option 2 is more difficult to implement as the returns from a specified CRISIL rated fund would vary over time and be subject to estimation whereas Option 1 is relatively stable and frequently estimated by the Authority while determining the cost of capital.

**ALLOCATION OF ASSETS BETWEEN
AERONAUTICAL AND
NON-AERONAUTICAL ACTIVITIES**

(RFP No. 03/2018-19)

for

**CHHATRAPATI SHIVAJI MAHARAJ
INTERNATIONAL AIRPORT, MUMBAI
2014-2019**

by

**R. SUBRAMANIAN AND COMPANY LLP
CHARTERED ACCOUNTANTS**

initiated by

AIRPORTS ECONOMIC REGULATORY AUTHORITY OF INDIA

April 2020

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1 STATEMENT OF CONFIDENTIALITY

This report has been prepared by M/s. R. Subramanian and Company LLP, Chartered Accountants, an Indian Limited Liability Partnership as part of its deliverables under the engagement awarded as per RFP No. 03/2018-19 dated 27th November 2018 floated by the Airports Economic Regulatory Authority of India (AERA). This document is being submitted to AERA for use in connection with the tariff determination of Mumbai International Airport Limited (“MIAL”). This report or its contents may not be shared with anyone except with the consent of AERA. R. Subramanian and Company LLP shall not have any liability for the unauthorized use or distribution of this document.

2 OBJECTIVE OF ENGAGEMENT

Regulatory Asset base (RAB) is an integral element of tariff determination. RAB also has a pervading influence on other building blocks i.e., Fair Rate of Return (FROR), operation costs and depreciation. RAB's influence in the tariff determination process is also growing owing to the significant investments being made to expand capacity and render airports into contemporary assets meeting global standards of excellence. *In the determination of RAB, a factor of extreme relevance and most often subject to extensive stakeholder discussions is the allocation of capital investment into Aeronautical ('Aero') and Non-aeronautical ('Non-Aero') assets.*

The exercise of allocation of assets into Aero and Non-Aero warrants simultaneous consideration of multiple factors that include asset nature, location and use, revenues derived, area occupied etc. Further, RABs are changing every year owing to various factors viz., increased investments, utilization patterns, nature of asset composition, asset ownership methods, useful life determination, wear and tear, life-cycle changes all of which necessitate review of such Aero and Non-Aero allocation.

Further, airports are increasingly deploying IT assets to execute Aeronautical and Non-aeronautical activities across airside, terminal and landside not solely as a productivity improvement tool but as an operational necessity. These IT assets power both the backend and front-end processes at all customer and consumer touchpoints in the airport seamlessly linking the key infrastructural components of the airport, eg. flight movements and communication, entry, check-in, security check, terminal concession services, boarding, baggage and ground handling, etc.

Given the above circumstances, AERA has deemed it necessary to conduct an independent study to establish an independent perspective into the Aero & Non-Aero allocation of fixed assets.

The various statutes and documents that determined the scope of our study include:

- 1) The Airports Economic Regulatory Authority of India Act, 2008
- 2) Operation, Management and Development Agreement (OMDA) between Airports Authority of India and Mumbai International Airport Limited, dated 4th April 2006
- 3) State Support Agreement of the Mumbai Airport between The President of India on behalf of The Government of India and Mumbai International Airport Limited dated 26th April 2006
- 4) State Support Agreement of the Mumbai Airport between Government of Maharashtra and Mumbai International Airport Limited, dated 27th April 2006
- 5) Orders of Telecom Disputes Settlement and Appellate Tribunal (TDSAT)
- 6) Information Technology Concession Agreement between Mumbai International Airport Limited and Wipro Limited
- 7) Documents and records of and discussions with management of MIAL

3 TERMS OF REFERENCE AND OUR WORK PERFORMED

The detailed scope of this engagement as stipulated under Schedule - 1, the Terms of Reference of RFP No. 3/2018-19 of AERA, has been provided below. The Scope entails a study of the Allocation of Assets between Aeronautical and Non-aeronautical activities covering all assets with a specific focus on IT assets as detailed below:

3.1 Extract of terms of reference from section 3 of schedule – 1 of RFP No. 03/2018-19¹

3a) Attribution of assets to regulated activity and establishment of RAB

Establish the assets attributable to regulated activities, gross and net value of RAB both in terms of physical existence, quantity & value by a study of all reports including:

- *internal/statutory/cost/propriety audit reports,*
- *internal entity documentation,*
- *reports discussing asset damage/replacement/destruction/diminution/changes to value*
- *reports on asset utilization, corrective actions to RAB etc.,*

3b) Determination of asset segregation methodology

This includes:

- *A comprehensive study of the key documents including master plan, State Support Agreement, Land lease agreements, OMDA/Concession Agreements, any other project documents that are critical in guiding the logic to division of airport activity into aero and non-aero and all reports that provide guidance on actual utilization of the assets in Aero and Non-Aero activities.*
- *Identify the activities that are Aero, Non-Aero and Common from a combined study of all the above, determine asset segregation logic vis-à-vis costs, revenues and activities and examine existing logic applied.*

3c) Mapping segregation logic to RAB

Examine the present reporting of segregated asset values of Aero and Non-Aero assets, apply the learnings from 3a) & 3b) above and arrive at the revised split of RAB into Aero, Non-Aero and Common assets.

3d) Study of Common Assets & determination of allocation logic

Study existing Common assets so determined by the airport operator and re-examine the same by applying learnings from 3a), 3b) & 3c) above. Study allocation logic applied presently to split common assets into Aero and Non-Aero, review the appropriateness, accuracy, feasibility and sustainability of such Allocation logic. Apply the revised allocation logic to 3c) and arrive at the segregation of Aero and Non-Aero assets.

3e) Recommendations and Report

¹ Source: RFP 03/2018-19

Report to include the following sections:

Discussions and recommendations that serve as standards/ guidelines:

- *to attribute assets to regulated activities and establish the RAB;*
- *to determine segregation logic to split RAB into Aero, Non-Aero and common assets explaining the typical underlying assumptions, reports that could be relied upon etc;*
- *to determine allocation logic for common assets, including underlying assumptions, reports that could be relied upon etc;*
- *to determine the revised value of Aero and Non-Aero assets with a discussion on the primary drivers of both the asset segregation and common asset allocation logic, underlying assumptions, feasibility & sustainability, pros and cons.*

Segregation logic and other related factors

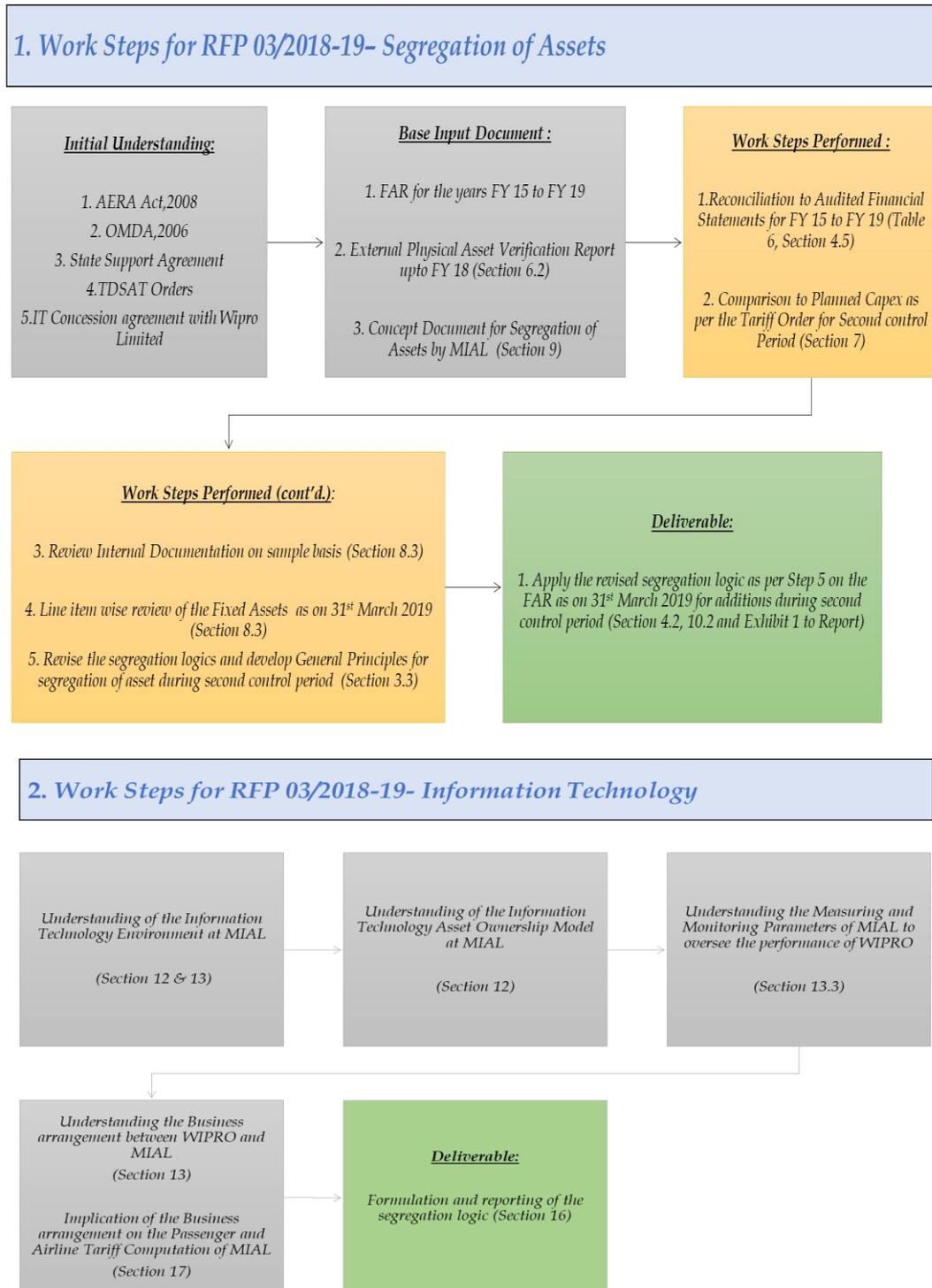
- *pros and cons of adopted logic, its sustainability in the general airport environment;*
- *alignment of adopted methodology with the Tariff determination philosophy of the Authority reconciling the business logic with Regulation logic including learnings from airports in global scenario;*
- *logical relationship between the Aero and Non-Aero assets in reference to their activity, revenues and cost environment including learnings from airports in global scenario;*
- *typical influencers (advantages/constraint factors) of an airport's asset environment &*
- *any other factor that has a significant bearing on the report;*

IT asset environment and guidelines

- *Asset ownership models in IT asset environment, impact of the same on RAB, Role of SLAs/Contracts in asset ownership costs;*
- *Systemic controls that airport operator must engage with in IT supplier management in general and especially in supplier concentration scenarios.*
- *Measurement & monitoring effectiveness of IT asset spends in reference to their lifecycle.*
- *Any other matter that has a significant bearing on comprehending IT asset environment of the airport operator."*

3.2 Steps for our work performed

The flowchart detailing the steps followed to complete the Report is given below:



Step No	Work Performed	Reference to the TOR as per RFP No 03/2018-19	Reference to this Report
1.	Our study and development of basis of segregation of assets is based on the Fixed Assets Register (FAR), financial and business data, as well as audited financial statements of MIAL up to FY19.	NA	NA
2.	We initiated our study by familiarizing ourselves with the statutes and documents described in Section 2 of this Report, as well as MIAL Master Plan and Land lease agreements.	3a	<p>Section 2: Documents reviewed</p> <p>Section 5: Overview of Master Plan</p>
3.	We then reviewed the FAR of MIAL updated up to FY19 (along with MIAL's segregation of Aero, Non-Aero and Mixed assets) and confirmed that the value of assets matched the gross cost of fixed assets as per the audited financial statements of FY19.	3a	<p>Section 4.4: Comparison of closing gross block of assets between FAR and Audited FS</p> <p>Table 6: Comparison of Closing Asset base with Audited Financials</p>
4.	We compared the additions to asset base during Second Control Period as shown in the FAR for FY15-19 with the capital expenditure projection submitted by MIAL and observed by AERA in the Tariff Order for Second Control Period (Order No. 13/2016-17).	3a	Section 7: Actual capital investments vs. projections as per the Second Control Period tariff order
5.	The reports of physical verification conducted by the Chartered Accountant firm engaged by MIAL's management have been relied upon for the purpose of establishing the existence of assets in RAB.	3a	Section 6: Physical Existence of Assets
6.	For the purpose of our work we have relied on the description of the assets as given in the Fixed Assets Register of MIAL. However, we have examined the descriptions given in the Fixed Assets Register on sample basis with internal entity documentation such as sub-items break up and Note for Approval (NFA). For assets procured during Second Control Period we reviewed the documents supporting the procurement on sample basis viz., Note for Approval (NFA) containing information on competitive bidding, technical evaluation and selection of vendors. We also reviewed the adequacy of the procurement process followed by MIAL.	3b	Section 8: Internal Control and Documentation review

7.	We conducted detailed discussions with the management of MIAL to review their asset segregation methodology. An Asset to Asset Approach was adopted by us for all assets with value more than ₹ 25 lakhs as on 31 st March 2019 for reviewing the allocation of assets into Aeronautical and Non-aeronautical in addition to reviewing the year-wise additions during the Second Control Period.	3c	Section 9: Asset segregation logic of MIAL – Concept Note for Second Control Period
8.	The asset segregation criteria were developed in order to classify assets based on the asset category, FAR description and further information obtained from the above steps. A basis for determining the proportion of segregation of Common assets into Aero and Non-Aero was also derived.	3d	Section 3.3: Basis for Segregation of Assets
9.	The total asset investment of MIAL as on 31 st March 2019 was split into Aeronautical and Non-aeronautical assets based on the segregation logic adopted by us.	3c	Table 2: Summary of adjustments to RAB
			Section 10: Revised segregation methodology based on the study under this RFP
			Exhibit 1: Revised FAR with the asset base as on 31 st March 2019 split as per MIAL logic and Revised logic
10.	We reviewed the additions to asset base during the Second Control Period and the reclassifications that have been identified by us are included as a part of this report. The aggregate RAB of MIAL as at 31 st March 2019 is presented in Exhibit 1C(ii) to this Report.	NA	Section 10: Revised segregation methodology based on the study under this RFP
			Exhibit 1E: Adjusted Aeronautical additions during the Second Control Period
11.	We examined the classification of items reclassified by ICWAI-MARF in their report dated 17 th February 2016 to see if their revised classification was continued.	NA	NA
12.	<p>Information Technology Environment at MIAL</p> <ul style="list-style-type: none"> Understanding of the IT concession arrangement between WIPRO and MIAL Asset ownership models in IT asset environment Measurement & monitoring mechanisms of MIAL to oversee the performance of WIPRO 	3f	<p>Section 12.1: IT Service Landscape at MIAL</p> <p>Section 13.2: IT systems Ownership Structure</p>

	<ul style="list-style-type: none"> Detailed report on the assets and revenues under this arrangement along with Aero and Non- Aero segregation Revisions/Rectifications to the submissions related the IT concession arrangement 		<p>Section 13.3: <i>Monitoring Parameters</i></p> <p>Section 14: <i>Financial terms of the concession agreement</i></p> <p>Table 33: <i>General Principles for segregation of IT Assets</i></p>
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3.3 Basis for segregation of assets

As described in our work steps in section 3.2 of this Report, we have studied the various asset categories and developed a basis for classification of the assets into Aeronautical and Non-aeronautical activities. We have also determined the appropriate proportion of Common Assets that could be allocated to Aeronautical activity, in order to determine the Aeronautical Asset Base. Broadly, our principles for segregation of assets (also described as Segregation Logic in this Report) are as follows:

Aeronautical Assets

- All assets that are exclusively utilised for Aeronautical activities under Schedule 5 of OMDA are treated as Aeronautical assets.
- Capital Expenditure incurred to improve the look and feel of the Airport except areas identified as Non-aeronautical, which helps maintain the ASQ rating mandated by the OMDA are classified as Aeronautical assets.
- Capital Expenditure on Reserved Activities (as defined in OMDA) like Customs, Immigration, security, health meteorology, plant and animal quarantine and CNS/ATM services are classified as Aeronautical assets.

Non-aeronautical Assets

- All assets that are exclusively utilised for Non-aeronautical activities covered under Schedule 6 of OMDA are treated as Non-aeronautical assets. Example are Cargo, Ground Handling and Retail Spaces.
- Common Use Terminal Equipment (CUTE) and Common Use Self Service (CUSS) software are classified as Non-aeronautical Assets in accordance with the DGCA Order number 7/2007 and OMDA (Refer section number 20.1 on Segregation of Concession fee and Premium) , read under section 13 of AERA Act.

Common Assets

- Assets for which the benefits or use cannot be exclusively linked to either Aeronautical or Non-aeronautical are classified as Common Assets.
- Assets primarily used for provision of Aeronautical services but are also used for provision of Non-aeronautical services are classified as Common Assets. Examples are Civil and Electrical Works for Terminal Building.
- Assets which are used for general corporate purposes including legal, administration, and management affairs are treated as Common Assets. Examples are Transit house and Corporate Headquarters.
- Common assets which are situated within the terminal buildings are apportioned to Aeronautical activity in the ratio of the space allocated for Aeronautical and Non-aeronautical Services.
- Common assets which are situated outside the terminal buildings are apportioned to Aeronautical activity based on an appropriate cost driver. However, in the absence of any information regarding the location of the asset or a specific cost driver, a reasonable ratio is determined based on discussions with management and our review of the FAR and other records of the Airport.

Broad classification of assets based on the principles laid above has been provided herein:

Table 1: General Principles for Asset Classification

Asset Category	Corresponding reference to Schedule 5 of OMDA	Asset Sub-category/ Description	Asset Classification	Segregation Logic for Apportionment of Common Asset to Aeronautical
Administrative Office Development		Administrative Office Development	Common	Proportion of the Weighted Average Terminal Space (<i>Refer Note 1</i>)
Airside Ground Lighting	14. Airfield Lighting	Refurbishment of Apron Lighting	Aeronautical	
		Improvements of Apron Lighting	Aeronautical	
		Cabling and Other Improvements	Aeronautical	
Airport Staff Training Institutes		Airport Staff Training Institutes	Common	Proportion of the Weighted Average Terminal Space (<i>Refer Note 2</i>).
Airside Improvements	13. Airfield 45. Runways 48. Taxiways	Administrative Office Development	Aeronautical	
		Vehicles at the Airside	Aeronautical	
		Improvements and Rehabilitation of Taxiways	Aeronautical	
		Improvements and Rehabilitation of Runways	Aeronautical	
		Rehabilitation of Old Airside Pavements	Aeronautical	

Asset Category	Corresponding reference to Schedule 5 of OMDA	Asset Sub-category/ Description	Asset Classification	Segregation Logic for Apportionment of Common Asset to Aeronautical
Approach Roads Improvement	<i>16. Airside and landside access roads and forecourts including writing, traffic signals, signage and monitoring</i>	Construction, Resurfacing, Re-carpeting and Widening of Approach Roads	Aeronautical	
		Construction, Resurfacing, Re-carpeting and Improvement of forecourt roads	Aeronautical	
		Lighting at Approach Roads / forecourt roads	Aeronautical	
		Light Masts for the Street Lights at Approach Roads / forecourt roads	Aeronautical	
		Tunnelling at Approach Roads forecourt roads	Aeronautical	
Assets related to Cargo Activities		Assets related to Cargo Activities	Non-aeronautical	
Assets related Multi Level Car Parking		Assets related to Multi Level Car Parking	Non-aeronautical	
Baggage X-Ray Machines	<i>51. X-Ray Services for carry on and Check in Luggage</i>	Baggage X-Ray Machines	Aeronautical	
Boundary Walls	<i>2. Ensuring the safe and secure operation of the Airport, excluding national security interest</i>	Boundary Walls	Aeronautical	
Cladding Work	<i>4. General maintenance and upkeep of the Airport</i>	Cladding for Specific Aeronautical Locations like Arrival, Departure, etc	Aeronautical	
		Cladding for Other Common Areas	Common	Proportion of the Weighted Average Terminal Space

Asset Category	Corresponding reference to Schedule 5 of OMDA	Asset Sub-category/ Description	Asset Classification	Segregation Logic for Apportionment of Common Asset to Aeronautical
		Cladding for Specific Non-aeronautical Locations	Non-aeronautical	
Development of Commercial Property		Development of Commercial Property	Non-aeronautical	
Electricity Infrastructure	24. Cleaning, heating, lighting and air conditioning public areas	Electrical for Specific Aeronautical Locations like Arrival, Departure, etc	Aeronautical	
		For the Terminals - Low Tension and High-Tension Panels - Transformers - DG Sets/UPS Batteries/ Electricity Meters	Common	Proportion of the Weighted Average Terminal Space
		For the Administrative Offices - Low Tension and High-Tension Panels - Transformers - DG Sets/UPS Batteries/ Electricity Meters	Common	Proportion of the Weighted Average Terminal Space
Essential Spares to the Machinery		Capitalised Spares under Ind AS 16	Common	Proportion of the Weighted Average Terminal Space
Fuel Farm Assets	17. Common hydrant infrastructure for aircraft fuelling services by authorized providers	Fuel Farm Assets	Aeronautical	
Transit House Improvements		Transit House Improvements	Common	Actual quantum of Aeronautical expenditure or reasonable proportion.

Asset Category	Corresponding reference to Schedule 5 of OMDA	Asset Sub-category/ Description	Asset Classification	Segregation Logic for Apportionment of Common Asset to Aeronautical
				Proportion of Weighted average terminal space
Heating, Ventilation and Air Conditioning Systems	24. Cleaning, heating, lighting and air conditioning public areas	Within the Terminal	Aeronautical	
		Outside the Terminal	Common	Proportion of the Weighted Average Terminal Space
Improvement of the Look and Feel of the Airport	To maintain the ASQ as mandated under the OMDA	Artwork within the Terminal	Aeronautical	
		Horticulture within the Terminal	Aeronautical	
		Horticulture on Approach Roads to the Terminals	Aeronautical	
		Horticulture at Administrative Offices	Common	Proportion of the Weighted Average Terminal Space
Passenger Boarding Bridges	35. Loading Bridges	Passenger Boarding Bridges	Aeronautical	
Passenger Boarding Systems	10. Operation and Maintenance of the passenger Boarding and Disembarking systems	CUTE/CUSS Counters	Aeronautical	
		Self-Boarding Hardware and Software	Aeronautical	
		Boarding Pass Scanners	Aeronautical	
		Workstations at the Check In-Counters	Aeronautical	
Passenger Seating System within the Terminal		Passenger Seating System within the Terminal	Common	Proportion of the Weighted Average Terminal Space

Asset Category	Corresponding reference to Schedule 5 of OMDA	Asset Sub-category/ Description	Asset Classification	Segregation Logic for Apportionment of Common Asset to Aeronautical
Refurbishment, Expansion, Construction of Building Infrastructure - Core and Shell		Passenger Terminal Building - Core and Shell	Common	Proportion of the Weighted Average Terminal Space
	<i>11. Other Services Deemed necessary for the Operations of the Airport</i>	Specific Aeronautical Location Development like Airport Control Room, Airport Service Buildings, Departure Location, Arrival Location, etc	Aeronautical	
		Specific Non- Aeronautical Location Development like Retail Spaces, Cargo, etc	Non-aeronautical	
Public Health Equipment	<i>49. Toilet Renovation</i>	Public Health Equipment	Aeronautical	
Rescue and Fire Fighting Equipment	<i>28. Fire service 7. Rescue and fire-fighting services;</i>	Fire Detection Systems	Aeronautical	
		Fire Alarms	Aeronautical	
		Fire Extinguishers	Aeronautical	
		Assets related ARFF within and Outside the Terminal	Aeronautical	
Reserved activity Improvements	<i>Aeronautical as per the definition of Reserved Activities</i>	Assets for VISA counters	Aeronautical	
		Assets for Immigration counters	Aeronautical	
		Assets for Customs counters	Aeronautical	
		CISF Assets	Aeronautical	
Retail Area Development		Retail Area Development	Non-aeronautical	
Security Related Assets	<i>2. Ensuring the safe and secure operation</i>	Handheld Metal Detectors	Aeronautical	

Asset Category	Corresponding reference to Schedule 5 of OMDA	Asset Sub-category/ Description	Asset Classification	Segregation Logic for Apportionment of Common Asset to Aeronautical
	<i>of the Airport, excluding national security interest 37. Passenger and Hand Baggage Search</i>	Bomb Detection and Disposal Devices	Aeronautical	
		Ladies Frisking Booth	Aeronautical	
		Baggage Scanning Equipment	Aeronautical	
Senior Management Office Development		If the Airport Operator has a holding company/Other group Companies and have a common senior management	Common	Actual quantum of Aeronautical expenditure or reasonable proportion.
		If the Airport Operator is a standalone company	Common	Proportion of the Weighted Average Terminal Space
Sign Boards		Sign Boards at Non-aeronautical Areas	Non-aeronautical	
	<i>46. Signage</i>	Sign Boards at Other Areas	Aeronautical	
Solar Power Plant	<i>11. Efficient Operations of Airport</i>	Solar Power Plant	Aeronautical	
Bird Scaring	<i>22. Bird Scaring</i>	Bird Scaring	Aeronautical	
STP/WTP/ Other Drain Management Systems	<i>50. Waste and refuse treatment and Disposal 30. Foul and Surface Water Drainage</i>	Sewage treatment Plant and Spares	Aeronautical	
		Water treatment Plant and Spares	Aeronautical	
		Surface Water Drainage/Diversion systems	Aeronautical	
		Utility Trenches	Aeronautical	

Asset Category	Corresponding reference to Schedule 5 of OMDA	Asset Sub-category/ Description	Asset Classification	Segregation Logic for Apportionment of Common Asset to Aeronautical
Baggage Trolleys, Buggies for Passenger	<i>11. Other Services Deemed necessary for the Operations of the Airport</i>	Baggage Trolleys, Buggies for Passenger	Aeronautical	
Vertical Travellers/Horizontal Travellers	<i>34. Lifts, escalators and passenger conveyors</i>	Vertical Travellers/Horizontal Travellers	Aeronautical	
VIP Lounges	<i>52. VIP / special lounges</i>	Airport VIP Lounges	Aeronautical	
		Airline VIP Lounge	Non-aeronautical	
Medical Services for Airport Operations	<i>11. Efficient Operations of Airport</i>	Medical Services for Airport Operations	Aeronautical	
Canteen Development		Inside the Terminal	Common	Proportion of the Weighted Average Terminal Space
		Outside the Terminal	Common	Proportion of the Weighted Average Terminal Space
Haj Terminal / Prayer rooms / Temples	<i>40. Prayer Room</i>	Inside the Terminal	Aeronautical	
		Outside the Terminal	Common	Proportion of the Weighted Average Terminal Space
Bus Gate and Pier Refurbishment/Expansion	<i>38. Pier and Gate Room</i>	Bus Gate and Pier Refurbishment/Expansion	Aeronautical	
Check in Concourse	<i>23. Check in Concourse</i>	Kiosks	Aeronautical	
		Furnitures	Aeronautical	
		Bay Partitions	Aeronautical	

Foot Notes:

1. The proportion of the terminal space between Aeronautical and Non-aeronautical is arrived at based on the actual utilization of floor area as certified by a Chartered Engineer.
2. In our opinion, the most appropriate methodology to be adopted for the segregation of staff related training institute would be to analyze the costs incurred department wise and segregate based on the nature of the department i.e. Aeronautical, Non-aeronautical or Common. However, in the absence of such data, such costs have been segregated in proportion to 'Weighted Average Terminal Space'.
3. STP/WTP/ Other Drain Management Systems are classified as Aeronautical Assets under clause 50 (Waste and Refuse Treatment and Disposal) and clause 30 (Foul and Surface Water Drainage) of Schedule 5 of the OMDA. This classification is irrespective of the location and usage of the STP/WTP or the drainage systems.

4 EXECUTIVE SUMMARY

4.1 Segregation of assets

For the purpose of segregation of assets, the total assets of the Airport have been classified under the following categories:

- **Aeronautical:** All assets that are exclusively utilised for activities covered under Schedule 5 of the OMDA are tagged as “Aeronautical” assets. *Examples - Runways, drainage and culverts, taxiways, aprons and bays, airfield ground lighting, etc.*
- **Non-aeronautical:** All assets that are exclusively utilised for Non-aeronautical activities covered under Schedule 6 of OMDA are treated as Non-aeronautical assets. *Examples - Development of the Retail Stores, Cargo assets, Metro Station Development.*
- **In-Admissible Asset:** Upfront Fee paid to AAI (₹ 154 crores) and retirement compensation payable (₹ 317 crores) to AAI employees in line with OMDA have been capitalized as Intangible assets. Upfront fee capitalized is not an admissible asset as it is not a pass-through item in the State Support Agreement. Retirement Compensation is being allowed by AERA on payment basis therefore not considered as part of the asset base.
- **Common Assets:** Assets which are not directly allocable to either Aeronautical or Non-aeronautical are classified as Mixed assets/Common assets. During the course of our study, based on the understanding gained by us from the nature of assets, its location, usage and criteria defined under relevant documents, we have determined the basis for appropriately segregating the mixed/ common assets in to “Aeronautical” and “Non-aeronautical”, in a fair proportion.

Reference to Regulatory Asset Base:

As per the State Support Agreement, the closing RAB is derived using the formula below:

$$\text{Closing RAB} = \text{Opening RAB} + \text{Investments} - \text{Depreciation}$$

Investments in the RAB comprises:

- 100% Aeronautical Assets, plus Aeronautical proportion of the Common Assets; and
- any investments made for the performance of Reserved Activities and are owned by MIAL.

RAB does not include:

- capital work-in-progress, which are not capitalised in fixed assets;
- upfront fee of ₹ 150 crores paid to Airport Authority of India; and
- retirement compensation payable (₹ 317 crores) to AAI employees in line with OMDA have been capitalized as Intangible assets. (referred to as In-Admissible Asset above)

Our engagement is focused on studying the investments in the RAB for Second Control Period.

4.2 Proposed adjustments to investment in RAB from FY15 to FY19

Table 2: Proposed adjustments to RAB for the period FY15 to FY19

(₹ crores)

Fixed Asset Adjustment	Reference to sections of this Report	FY15-19
(1) Total Investment in Fixed Assets during Second Control Period (as per FAR of MIAL)		4,615.11
(2) Investments in RAB during Second Control Period (as per classification by MIAL)		
(i) Aeronautical Assets, included in (1) above		2,423.36
(ii) Common Assets, to the extent apportioned as Aeronautical Assets		987.52
(iii) Impact due to change in floor area segregation ratio	10.1 (Table 17)	14.85
Total Investment in RAB during Second Control Period as classified by MIAL (sum of 2(i) to 2(iii) above).		3,425.73
(3) Proposed adjustments to RAB due to change in segregation logics (based on this report):		
<i>3.1 Reclassification of Aeronautical to Common</i>		
(i) Terminal Building and Electrical Works	4.3.1	(4.07)
(ii) End User Devices / Software	4.3.2	(0.34)
(iii) ERP related cost	4.3.3	(0.16)
(iv) Project Office Cost	4.3.4	(0.05)
(v) UPS and batteries	4.3.5	(0.58)
<i>3.2 Reclassification of Aeronautical to Non-aeronautical</i>		
(vi) Perimeter wall around real estate plot	4.3.6	(0.44)
(vii) Custodian Management Software – Cargo	4.3.7	(0.29)
(viii) Piped Natural Gas System	4.3.8	(0.24)
(ix) Finishes and services works in Air India offices	4.3.9	(0.99)
(x) Shivaji Statue	4.3.10	(25.24)
(xi) Network infrastructure	4.3.11	(2.50)
<i>3.3 Reclassification of Common to Aeronautical</i>		
(xii) Perimeter Wall around airport premises	4.3.12	0.06
(xiii) IT Infrastructure for Air India Office at T2	4.3.13	0.05
(xiv) CCTV Camera at T2	4.3.14	0.31
(xv) Assets located inside the terminal	4.3.15	0.18
<i>3.4 Reclassification of Common to Non-aeronautical</i>		
Piped Natural Gas System	4.3.16	(4.05)
Distributed Antennae System	4.3.17	(1.18)

Fixed Asset Adjustment	Reference to sections of this Report	FY15-19
<i>3.5 Reclassification of Non-aeronautical to Aeronautical</i>		
Flight Information Display Systems	4.3.18	1.90
Public Address System	4.3.19	4.28
Total Proposed Adjustments to RAB (sum of 3.1 to 3.5 above)		(33.35)
(4) Adjusted Investment in RAB during the Second Control Period (4) = (2) + (3)		3,392.38
(5) Aeronautical Assets included in the Sales/Adjustment/ Deletions made during Second Control Period.		(445.26)
(6) Net RAB for additions during Second Control Period (6)=(4)+(5)		2,947.12

Please refer to the sheet "1B_Reclassification" of **Exhibit 1** attached to this report for asset code level break up.

4.3 Details of proposed adjustments mentioned in section 4.2

Reclassification of Aeronautical to Common:

4.3.1 Terminal buildings and electrical works:

- **Reference: section 10.2.1**
- **Segregation by MIAL:** 100% Aeronautical
- **Issue:** The terminal building and electrical works inside the terminal building are part of the overall cost of the terminal building. As the terminal building is utilized for both Aeronautical and Non-aeronautical activities, the cost of electrical works and general civil works to the terminal building should be classified as a common asset. Cost of terminal building has been segregated into Aeronautical and Non-aeronautical based on the terminal floor area ratio of the respective terminal.
- **Impact:** Reclassifying these assets from 100% Aero to common reduces the RAB to the extent of ₹ 4.07 crores.

4.3.2 End user devices / software

- **Reference: section 10.2.2**
- **Segregation by MIAL:** 100% Aeronautical
- **Issue:** End user devices and software such as laptops, ERP and supporting hardware, operating system, software licenses are to be classified based on the nature of activity performed by the department where the asset is deployed. Due to non-availability of precise usage related information, these assets have been classified as common and segregated in to Aeronautical and Non-aeronautical, based on weighted average terminal floor area ratio.
- **Impact:** Reclassifying these assets reduces the RAB to the extent of ₹ 0.34 crores.

4.3.3 Enterprise Resource Planning software

- **Reference: section 10.2.3**
- **Segregation by MIAL:** 100% Aeronautical
- **Issue:** Usage of ERP is common to Aeronautical and Non-aeronautical activities. Accordingly, cost incurred towards procurement of software / license, hardware, consulting and implementation services have been reclassified as common assets and apportioned between Aeronautical and Non-aeronautical based on the weighted average floor area ratio.
- **Impact:** Reclassifying these assets reduces the RAB to the extent of ₹ 0.16 crores.

4.3.4 Project office costs:

- **Reference: section 10.2.4**
- **Segregation by MIAL:** 100% Aeronautical
- **Issue:** The asset development handled by the projects department includes both Aeronautical and Non-aeronautical assets. MIAL has classified the project department as fully Aeronautical whereas in our view it must be classified as a common asset and apportioned between Aeronautical and Non-aeronautical based on the terminal floor area ratio of New Terminal 2.
- **Impact:** Reclassifying these assets reduces the RAB to the extent of ₹ 0.05 crore.

4.3.5 UPS and batteries:

- **Reference: section 10.2.5**

- **Segregation by MIAL:** 100% Aeronautical
- **Issue:** End user devices, ERP and its supporting hardware including servers are classified as common. Therefore UPS & batteries installed to support these devices have to be classified as common and apportioned between Aeronautical and Non-aeronautical based on the weighted average floor area ratio.
- **Impact:** Reclassifying these assets reduces the RAB to the extent of ₹ 0.58 crore.

Reclassification of Aeronautical to Non-aeronautical:

4.3.6 Perimeter wall around real estate plot:

- **Reference: section 10.2.6**
- **Segregation by MIAL:** 100% Aeronautical
- **Issue:** MIAL is engaged in an active effort for reclamation of the encroached land and deploying protective measures to prevent further encroachment. Capital expenditure incurred in this regard must be classified as Non-aeronautical since the revenue generated through lease of land to third parties is Non-aeronautical.
- **Impact:** Reclassifying these assets reduces the RAB to the extent of ₹ 0.44 crores.

4.3.7 Custodian management software – cargo

- **Reference: section 10.2.7**
- **Segregation by MIAL:** 100% Aeronautical
- **Issue:** The custodian management software is used for cargo handling related activities but was grouped as Aeronautical. It has been reclassified as Non-aeronautical.
- **Impact:** Reclassifying these assets reduces the RAB to the extent of ₹ 0.29 crores.

4.3.8 Piped natural gas system

- **Reference: section 10.2.8**
- **Segregation by MIAL:** 100% Aeronautical
- **Issue:** Hotels, restaurants and bars are expressly listed as Non-aeronautical in the Schedule 6 of OMDA. Piped natural gas facility is used for fuel supply to these activities. Accordingly, the piped natural gas system is reclassified as Non-aeronautical.
- **Impact:** Reclassifying these assets reduces the RAB to the extent of ₹ 0.24 crores.

4.3.9 Finishes and services works in Air India Offices

- **Reference: section 10.2.9**
- **Segregation by MIAL:** 100% Aeronautical
- **Issue:** “Line Maintenance Services” and “Business Centres” are expressly listed as Non-aeronautical under Schedule 6 of OMDA, but MIAL has classified the capital expenses incurred for finishes and works in Air India’s offices as Aeronautical. Accordingly, these assets have been reclassified as Non-aeronautical.
- **Impact:** Reclassifying these assets reduces the RAB to the extent of ₹ 0.99 crores.

4.3.10 Shivaji statue

- **Reference: section 10.2.10**
- **Segregation by MIAL:** 100% Aeronautical
- **Issue:** MIAL has incurred expenditure on setting up a statue in honour of Chhatrapati Shivaji Maharaj outside the airport and classified it as an Aeronautical asset. Since, the asset is not related to the airport operations it has been reclassified as Non-aeronautical. **Impact:** Reclassifying these assets reduces the RAB to the extent of ₹ 25.24 crores.

4.3.11 Network infrastructure:

- **Reference: section 10.2.11**
- **Segregation by MIAL:** 100% Aeronautical
- **Issue:** MIAL charges a concession fee from Wipro for granting the rights of revenue collection for usage of network infrastructure by concessionaire under the concession agreement. Accordingly, we have classified the cost incurred towards network infrastructure as Non-aeronautical.
- **Impact:** Reclassifying these assets reduces the RAB to the extent of ₹ 2.50 crores.

Reclassification of Common Assets to Aeronautical:

4.3.12 Perimeter wall around airport premises

- **Reference: section 10.2.12**
- **Segregation by MIAL:** Common Asset
- **Issue:** MIAL had incurred this expenditure on construction of perimeter wall adjoining the runway to safeguard the perimeters of the airport from intrusion / security breach. Accordingly, the asset can be classified as Aeronautical based on its usage for ‘safe and secure operations’ of the airport.
- **Impact:** Reclassifying these assets increases the RAB to the extent of ₹ 0.06 crores

4.3.13 IT infrastructure for Air India Office at T2

- **Reference: section 10.2.13**
- **Segregation by MIAL:** Common Asset
- **Issue:** MIAL had entered into an agreement with National Aviation Company of India Limited (NACIL) to relocate the cost of NACIL's (Air India) facilities falling on the footprint of New Terminal 2 and related airside constructions. Capital expenditure incurred under this agreement was permitted as Aeronautical by the Airport Economic Regulatory Authority in its tariff order no. 13/2016-17/MIAL Decision 6.b.
- **Impact:** Reclassifying these assets increases the RAB to the extent of **₹ 0.05 crores**

4.3.14 CCTV camera at T2

- **Reference: section 10.2.14**
- **Segregation by MIAL:** Common Asset
- **Issue:** Operation of a CCTV camera is to facilitate safe and secure operations of the airport irrespective of its precise location inside the airport. Accordingly, the asset can be classified as Aeronautical based on its usage for 'safe and secure operations' of the airport.
- **Impact:** Reclassifying these assets increases the RAB to the extent of **₹ 0.31 crores**

4.3.15 Assets located inside the terminal

- **Reference: section 10.2.15**
- **Segregation by MIAL:** Common Asset
- **Issue:**
 - Furniture deployed for seating of passengers in an area not involving Non-aeronautical activity is reclassified as Aeronautical.
 - Building Maintenance equipment used for maintenance of terminal building is reclassified as Aeronautical based on its usage for general maintenance and upkeep of the airport.
- **Impact:** Reclassifying these assets increases the RAB to the extent of **₹ 0.18 crores**

Reclassification of Common to Non-aeronautical**4.3.16 Piped natural gas system**

- **Reference: section 10.2.816**
- **Segregation by MIAL:** Common Asset
- **Issue:** Piped Natural Gas system is used for supply of natural gas to the F&B concessionaires. Hotels, restaurants and bars are expressly classified as Non-Aero in the Schedule 6 of OMDA. Hence this asset is reclassified as Non-aeronautical.
- **Impact:** Reclassifying these assets reduces the RAB to the extent of **₹ 4.05 crores**

4.3.17 Distributed Antennae System

- **Reference: section 10.2.17**
- **Segregation by MIAL:** Common Asset
- **Issue:** Wipro charges the mobile operators / other counter parties for usage of DAS and MIAL charges concession fee in line with the agreement from Wipro for the rights granted to it. The concession revenue received by MIAL is classified as Non-aeronautical. Accordingly, the cost incurred towards purchase of DAS infrastructure has been reclassified as a Non-aeronautical asset.
- **Impact:** Reclassifying these assets reduces the RAB to the extent of ₹ 1.18 crores

Reclassification of Non-aeronautical to Aeronautical

4.3.18 Flight information display systems

- **Reference: section 10.2.18**
- **Segregation by MIAL:** Non-aeronautical
- **Issue:** Flight Information system has been listed as Aeronautical in schedule 5 of OMDA. Accordingly, this asset has been re-classified as Aeronautical.
- **Impact:** Reclassifying these assets increases the RAB to the extent of ₹ 1.90 crores.

4.3.19 Public address system

- **Reference: section 10.2.18**
- **Segregation by MIAL:** Non-aeronautical
- **Issue:** Public address system has been listed as Aeronautical in schedule 5 of OMDA. Accordingly, this asset has been re-classified as Aeronautical.
- **Impact:** Reclassifying these assets increases the RAB to the extent of ₹ 4.28 crores.

4.3.20 Summary

The total impact of the above adjustments (mentioned under 4.3.1 to 4.3.19 above) amounts to ₹ 33.35 crores (as also detailed in point 3 in Table 2 above).

4.4 Reconciliation of opening and closing gross block

Table 3: Reconciliation of Opening Gross Block as at 1st April 2014 and Closing Gross Block as at 31st March 2019

(₹ crores)		
S. No	Particulars	Amount
A	Opening Gross Block as on 1 st April 2014 as per FAR	10,967.07
B	Additions to the Gross Block for Second Control Period as per FAR	4,615.11
C	Sale/ deletion / removal during the Second Control Period as per FAR	535.30
D	Closing Gross Block as per FAR of 31st March 2019 (D) = (A) + (B) – (C)	15,046.88
<i>Accounting Adjustments carried out by MIAL for IndAS Compliance:</i>		
E	Upfront Concession Fees as per OMDA	153.85
F	Capitalized retirement compensation as per OMDA	316.96
G	IndAS transition adjustment for Fixed Assets (carried over from FY17)	(1,464.01)
H	Closing Gross Block as at 31st March 2019 as per audited financials	14,053.69

Table 4: Reconciliation of Opening Aeronautical asset as at 1st April 2014 and Closing Aeronautical assets as at 31st March 2019

(₹ crores)		
S. No	Particulars	As per our study
A	Aeronautical Assets included in the Opening Gross Block as at 1 st April 2014 as per the FAR for FY15	9,825.09
B	Aeronautical Assets included in the Additions made to the Gross Block during Second Control Period (considering impact of change in aero floor area ratio [refer Section 10.1])	3,392.38
D	Aeronautical Assets in the Sales/Adjustment/Deletions during Second Control Period to additions in the current period	(445.26)
E	Net RAB for additions during the Period	2,947.12
F	Aeronautical Assets in the Closing Gross Block as at 31st March 2019 (F) = (A)+(E)	12,772.21

4.5 Year-wise adjusted Aeronautical and Non-aeronautical assets

Table 5: Year-wise net additions to Aeronautical Asset Base during Second Control period

(₹ crores)

Block of Assets	Opening Aero Gross block as on 1 st April 2014	FY15	FY16	FY17	FY18	FY19	Total addition to Aero Gross Block	Closing Aero Gross Block as on 31 st March 2019
	(A)						(B)	(C) = (A)+(B)
Buildings/Improvements	5,102.31	(151.17)	819.15	5.83	230.40	(226.44)	677.77	5,780.19
Roads	45.93	50.13	3.15	2.38	7.86	3.42	66.94	112.94
Bridges	804.57	-	2.76	15.78	0.20	(0.18)	18.56	823.13
Runways, Taxiways and Aprons	1,357.84	132.83	514.52	265.53	171.90	541.44	1626.22	2,984.06
Plant and Equipment	1,502.74	(123.03)	272.83	24.73	99.22	(2.73)	271.02	1,775.22
Electrical Installations	405.43	(9.72)	157.07	11.97	23.75	(7.16)	175.91	581.24
Computers	51.82	61.96	0.74	2.94	3.95	9.23	78.82	130.64
Office and Other Equipment	16.97	(2.20)	1.89	0.38	1.13	1.28	2.48	19.38
Furniture and Fixtures	423.47	(0.43)	73.34	9.26	18.86	(0.88)	100.15	523.62
Vehicles	0.49	-	1.03	1.18	0.14	0.38	2.73	3.22
Computer Software	113.52	(63.93)	6.06	(16.59)	0.98	-	(73.48)	40.04
Grand Total	9,825.09	(105.56)	1,852.54	323.39	558.39	318.36	2,947.12	*12,772.21

*Total Aeronautical asset base as per the FAR as at 31st March 2019 considering our adjustments (attached in Exhibit 1C) is ₹ 12,426.30 crores. Please refer the note below regarding the reasons for the difference of ₹ 345.91 crores.

Notes:

1. MIAL has the practice of appending subsequent acquisitions of similar type of assets into a single asset code, even when such acquisition is made in a subsequent financial year (Refer section 8.4.2 of this report). Therefore, it was not possible to quantify the year-wise asset additions under each asset category from the FAR of 31st March 2019. The details of Table 5 above have been compiled from the FAR of each corresponding financial year of the Second Control Period without taking into consideration any subsequent reclassification or inter-asset code transfer by MIAL. For instance, a sample review of FAR for FY18 revealed that there were 570 asset codes containing numbers in the 'Transfers' column. There exists no trail to precisely identify the transferred assets with their year of acquisition.
2. MIAL has corrected location and classification information over the years resulting in a change of opening Aeronautical asset for the respective years vis-à-vis the closing Aeronautical asset balance of the prior year.
3. As per the AERA's Decision 2.a. vide Order No. 13/2016-17/MIAL dated 23rd September 2016, the Aeronautical asset allocation ratio at the close of FY14 was considered as 83.97% viz., ₹ 9,249.6 crores (please refer table 22 of the said order). However, as per the FAR provided to us for the year FY15, the opening Aeronautical asset base was ₹ 9,825.09 crores which we have considered for our analysis. We are unable to reconcile the difference in the absence of necessary information.
4. Net Aeronautical additions presented in Table 5 is after reduction of Aeronautical portion of deletions/disposals under the respective block. The Aeronautical portion of common assets disposed of has been computed based on the floor area ratio used by MIAL as we were not able to identify their year of acquisition.

- We have computed the Aeronautical asset base as at 31st March 2019 using the updated floor area segregation ratio as reported by IRCLASS vide their report ISSPL/MIAL/19/2075 dated 18.11.2019 and ISSPL/MIAL/19/2076 dated 18.11.2019.
- Comparison of the sum of Aeronautical and Non-aeronautical additions with the additions as per the financial statements has been tabulated below in Table 6.

Table 6: Comparison of Closing Asset base with Audited Financials for the Second Control Period

(₹ crores)

Particulars	FY15	FY16	FY17	FY18	FY19	Total
Net Aeronautical additions during the Second Control Period (adjusted FAR, refer Table 5)	(105.56)	1852.54	323.39	558.39	318.36	2,947.12
Net Non-aeronautical additions during the Second Control Period (adjusted FAR, refer Table 7)	120.44	270.94	155.90	167.96	417.58	1,132.82
(A) – Subtotal	14.88	2123.48	479.29	726.35	735.94	4,079.94
Additions as per audited financial statements	534.31	2,126.17	484.43	728.83	741.37	4,615.11
Deletions as per audited financial statements	(519.44)	(2.71)	(5.16)	(2.34)	(5.65)	(535.30)
(B) – Subtotal	14.87	2,123.46	479.27	726.49	735.72	4,079.81
Difference (C) = (A) – (B)	0.01	0.02	0.02	(0.14)	0.22	0.13
Opening Gross Block as at 1 st April 2014 as per FAR (D)						10,967.07
Closing Gross Block as at 31st March 2019 (E) = (A) + (D) - (C)						15,046.88

Table 7: Year-wise net additions to Non-aeronautical Assets during Second Control Period

(₹ crores)

Block of Assets*	Opening Gross cost (1 st April 2014)	FY15	FY16	FY17	FY18	FY19	Total addition to Non-Aero Gross cost	Closing Gross cost (31 st March 2019)
	(A)						(B)	(C) = (A)+(B)
Land	-	-	-	2.69	-	-	2.69	2.69
Buildings/Improvements	986.9	120.48	240.78	139.61	61.38	179.96	742.21	1729.11
Roads	32.66	1.06	0.63	(0.34)	45.00	215.17	261.52	294.18
Bridges	-	-	-	-	-	-	-	-
Runways, Taxiways and Aprons	0.11	-	-	-	-	-	-	0.11
Plant and Equipment	56.96	0.04	11.29	4.33	5.23	5.33	26.22	83.18
Electrical Installations	40.91	(1.73)	7.37	3.83	2.72	14.42	26.61	67.52
Computers	1.36	4.16	0.66	0.52	0.35	2.20	7.89	9.25
Office and Other Equipment	3.31	(0.15)	0.04	0.07	0.21	0.07	0.24	3.55
Furniture and Fixtures	16.26	(0.36)	10.08	2.29	0.81	0.43	13.25	29.51
Vehicles	-	-	-	-	-	-	-	-
Computer Software	3.53	(3.06)	0.09	2.90	52.26	-	52.19	55.72
Grand Total	1,142.00	120.44	270.94	155.9	167.96	417.58	1,132.82	2,274.82

*The year-wise additions to Non-aeronautical assets have been computed as a balancing figure between Gross Block (Gross Cost) and Aeronautical additions.

4.6 Actual investment in gross fixed assets vis-à-vis projections in the Second Control Period Tariff Order

As against the projected capital expenditure of ₹ 1,610.72 crore as per the Tariff Order for the Second Control Period, MIAL had made an actual investment of ₹ 1,613.22 crores up to FY19 in addition to ₹ 2,128.26 crores with respect to capital expenditure in respect of projects (as detailed in Section 7 of this Report) planned for the First Control Period.

4.7 Need for improved upkeep of Fixed Assets Register

During this study, it was observed that in several instances, the data available readily in MIAL's FAR did not facilitate analysis of its assets and their classification as Aeronautical and Non-Aeronautical in an efficient manner. The FAR is supposed to be a comprehensive document, providing reference to the carrying cost of the asset, additions by each category, and details of asset description, location, department and cost centre as well as transfer and reclassification of each asset item. In MIAL's case, the presentation and grouping of such particulars in the FAR was not optimal. In order to enable better extraction of data on fixed assets and effective and timely regulatory review, it is recommended that MIAL make the following improvements to the FAR:

- *Asset code level matching of fixed assets additions between FAR and MYTP*
- *Identification of asset classification directly in the SAP record of the FAR, instead of through a manually updated spreadsheet*
- *Sufficient asset descriptions in the FAR for easy identification of its specific end-use*
- *Assigning separate asset code for each event of capitalization in order to extract year-wise data of unit-wise asset additions*
- *Documenting the standard process for segregation of assets as Aeronautical, Non-Aeronautical and Common*
- *Avoid interchangeable use of FAR columns in the event of asset additions and transfer of asset from one asset code to another, within and across multiple financial years*
- *Systematic archival of past data of additions, deletions, and classifications in MYTP and Tariff Orders.*
- *Maintain verifiable records of invoice-wise, project-wise and contractor-wise reversals of capital expenditure provisions. Additionally, it was observed that there exists a mismatch between Aeronautical Closing gross block of FY 14 as per the AERA's Decision 2.a. vide Order No. 13/2016-17/MIAL dated 23rd September 2016 (₹ 9,249.6 crores) of Second Control Period (please refer table 22 of the said order) vis-à-vis the opening Aeronautical gross block of FY15 (₹ 9,825.09 crores), which has been considered for this Report. We are unable to reconcile the difference in the absence of necessary information.*

4.8 Information Technology Concession Agreement with WIPRO

4.8.1 Background of IT Concession Agreement with WIPRO

MIAL issued a Request for Proposal dated 2nd February 2012 to interested parties inviting tenders to undertake the concession of IT System Work at CSMIA. After evaluation of the tenders by MIAL, the concession agreement was awarded to Wipro Limited. The selected tenderer (WIPRO) and MIAL then entered into a **Concession Agreement for IT Services** for execution of the concession. This agreement records the terms of grant to the concessionaire by MIAL, the scope of services to be undertaken by the concessionaire (Exhibit 2 to the Agreement), the funding structure for the arrangement between MIAL and the concessionaire (Exhibit 4 of the Agreement), subject to and on the terms and conditions contained in the Agreement.

4.8.2 Operational terms of the Concession Agreement

During the entire Second Control Period, the revenues from the IT concession exceed the expenses, thus resulting in concession fee payment to MIAL by Wipro. Such excess has been classified as Non-aeronautical revenue, in line with CUTE and CUSS services being the predominant revenue streams of the IT concession.

The General Principles for segregation of IT assets is laid out in Table 32 of this Report.

4.9 Summary

- The total investment in Gross Fixed Assets during the Second Control Period was **₹ 4,615.11 crores**.
- Out of the above investment (of **₹ 4,615.11 crores**), MIAL had classified **₹ 3,425.73 crores** as Aeronautical Assets
- Post reclassification and other adjustments made to the total investment in RAB (as detailed in Section 4.2 and Section 4.3), the same is re-segregated as Aeronautical and Non – Aeronautical assets as under:
 - Adjusted Total Investment in RAB as per this Report (net of Aeronautical disposal): **₹ 2,947.12 crores**.
 - Additions of Non – Aeronautical assets (net of Non-aeronautical disposal): **₹ 1,132.82 crores**
 - Total Asset disposal during the Second Control Period: **₹ 535.30 crores**
 - Total Adjustment to the Investment in RAB as per this Report (adjusted in the net investment in RAB shown above): **₹ 33.35 crores**
- There exists opportunity for improving the upkeep of the Fixed Assets register in order to facilitate effective and timely regulatory review.
- The IT system work at MIAL has been awarded to Wipro through an IT Concession Agreement. The surplus of revenues, primarily from CUTE and CUSS services, over IT expenses is received by MIAL from Wipro as concession fee payment, and is classified as Non-aeronautical revenue

5 OVERVIEW OF THE MASTER PLAN 2011

Under clause 3.5.1 of the MIAL State Support Agreement (MIAL-SSA), MIAL is required to prepare a master plan to outline the development of airport. The submitted master plan is to be updated once in 10 years. The last update to CSMIA's master plan was in 2011, wherein CSMIA's development was segregated into:

Nature	Target Date
a. Mandatory Capital Projects	2008-2010
b. Other Development Projects – Phase I	2010
c. Other Development Projects – Phase II	2015
d. Other Development Projects – Phase III	2020

Major development projects undertaken during the Second Control Period include completion of the new Terminal Building (Phase – II and Phase – III), construction of a new multi-level car park, apron on the airside of the New Terminal 2, improvement to city side roads and other infrastructure and improvements to road networks inside the airport. ²

The master plan has been framed and updated based on traffic forecasts contemplated in the 2011. Master plan and current traffic is as below:

Table 8: Traffic Forecast and current traffic

Nature of Traffic	Actual in FY 10-11	Actual in FY18-19 ³	Expected in FY 24-25 ⁴
a. Passenger traffic movement (MMPA) (unconstrained)	29.07	48.83	84.10
b. Air Traffic Movement	0.24	0.31	0.30
c. Cargo tonnage (Unconstrained) (MMT)	0.41	0.72	2.00

We can observe based on the table above that the actual traffic is growing in line with the expectations.

² Source: Master Plan 2011

³ Source: MIAL

⁴ Source: Ibid

6 PHYSICAL EXISTENCE OF ASSETS

MIAL had deputed Chartered Accountant (CA) firms to conduct physical verification of airport assets. We reviewed the reports on the physical verification of the assets performed by the CA firms engaged by MIAL during the Second Control period. The outcomes have been tabulated below:

Table 9: Outcome of physical verification of assets⁵

(₹ crores)			
Name of CA firm	Phase	Verified in Financial Year	Gross Cost of Assets Verified
ASP & Co. Chartered Accountants	Phase – I	2013-14	1,500.92
	Phase – II	2014-15	6,760.51
	Phase – III	2015-16	2,375.37
		Total	10,636.80
		Gross Block as on 31st March 2016	13,052.18
		<i>% covered</i>	81.49%
R.U. Kamath & Co, Chartered Accountants	Phase – I	2016-17	7,588.84
	Phase – II	2017-18	2,184.92
		Total	9,773.76
		Gross Block as on 31st March 2018	14,737.48
		<i>% covered (Refer Note)</i>	66.32%

All material assets were physically verified by the above consultants and the same were found to be satisfactory

Note: The consultant R.U Kamath & CO had performed physical verification for 2 financial years and hence their coverage in terms of % is lesser than the other consultant -ASP & CO, Chartered Accountants. However, all material assets (in terms of value) have been adequately covered by both the above consultants

7 ACTUAL CAPITAL INVESTMENT VIS-À-VIS PROJECTIONS IN THE SECOND CONTROL PERIOD TARIFF ORDER

A total investment in Gross Fixed Assets of ₹ 4,615.11 crores was made by MIAL in the Second Control Period, as reflected in the audited financial statements. The table below attempts to reconcile the total investments as per MYTP for the Third Control Period (which details out the actual investment made during the Second Control Period) with the audited financial statements.

Table 10: Capital Investment Summary Table FY15 to FY19⁶

Description		Amount
A. Actual Capital Investment as per MYTP submission for Third Control Period Aeronautical and Common assets		(₹ crores)
Description	Amount (₹ crores)	
I. Project Capex *		
Projected for First Control Period and incurred in the Second Control Period	2,128.26	
Projected for and incurred in the Second Control Period	481.91	
Total Project Capex	2,610.17	3,736.96
II. Operational Capex #		
Projected for and incurred in the Second Control Period	415.79	
Projects executed in addition to these projections above	711.00	
Total Operational Capex	1126.79	
Grand Total (I + II)	3,736.96	
B. Non-aeronautical assets as per FAR (This does not form part of MYTP for TCP)		1,037.63
C. Total of investments in Aeronautical, Common and Non -Aeronautical assets (A + B)		4,774.59
D. Additions to Fixed Assets during Second Control Period as per Audited Financial Statements (Refer Table 3)		4,615.11
Difference - unreconciled amount (E) = (C) – (D) (Refer Note below)		159.48

* *Project Capex: Capital expenditure incurred for creation of new facilities at the airport such as new ATC Tower, new Terminal Building etc*

Operational Capex: Capital Expenditure incurred for upkeep, overhaul and improvement of existing capital assets such as Re-carpeting of Runway etc.

Note: MYTP was compiled by MIAL project- wise based on records maintained for reporting to Senior Management. The above records did not have asset codes that could be co-related with the FAR. Hence, this difference could not be reconciled with the FAR/ Audited Financial statements.

⁶ Source: MYTP for Third Control Period

Details of major Project and Operation capex are provided in the tables below:

Table 11: Details of Project capex incurred in the Second Control Period⁷
(₹ crores)

S. No	Project	Amount Incurred
1.	Terminal 1 Projects	22.58
2.	New Terminal 2 related Projects	906.74
3.	Runway Taxiway & Apron related projects	539.22
4.	Additional / Mandated Projects	207.36
5.	Technical Services and Consultancies	144.05
6.	Expenditure during Construction (Pre-Operative)	104.93
7.	Capitalized Interest	203.38
8.	Air India Code 'C' Hangar	53.10
9.	South East Pier (between RE29 – PE12)	400.21
10.	Soft Cost (IDC & Preoperative)	28.60
	Total	2,610.17

Note: Item No. 1 to 7 above totalling ₹ 2128.26 crores projections of First Control Period was incurred in Second Control Period.

Table 12: Details of Operational capital expenditure incurred in the Second Control Period⁸

S. No	Details	Amount incurred
1	Preservation and Rehabilitation of Runway	155.00
2	Upgradation & Strengthening of Taxiway N & N1 – Civil Work	156.00
3	Taxiway A3 realignment stage 2	33.00
4	Upgradation and strengthening of Taxiways E5-P	43.00
5	Additional baggage reclaim carousals at T2	30.70
6	Construction of TWY S7 & R Junction	18.08
7	Electrical work for parallel C Taxiway East and South East	8.00
8	Construction Taxiway P (PAPA) – Overlay Works	7.00
9	Crash Fire Tenders	9.92
10	IT (not by Wipro)	8.19
11	New T2-Trolleys/ Trolley Scooter	12.43
12	Passenger boarding bridges - T2 - Code F	43.88
13	PIDS protection / ACS Systems	10.49
14	Re-carpeting of RWY 09-27	33.09
15	Structure of Approach Radar	11.28
16	Miscellaneous	6.35
17	Mithi River retaining wall	106.05
18	Reconstruction of RET N8 & provision of standby RET	62.94
19	Central Store Utility Building	17.36

⁷ Source: Provided by MIAL

⁸ Source: Provided by MIAL

S. No	Details	Amount incurred
20	Construction of compound wall - 15 Km.	8.44
21	Reconstruction of Apron "C"	17.52
22	Rescue Stairs vehicle	5.76
A	Total Major Operational Capital expenditure incurred (sum of point 1 to 22 above)	804.48
B	Other Operational Capital expenditure incurred (Refer Exhibit 2)	322.31
	Total Operational Capital expenditure incurred (A+B)	1,126.79

List of key projects (project cost greater than ₹ 50 crores) approved by the Authority for First and Second Control Period but not executed has been provided in the table below:

Table 13: List of key projects approved but not executed upto Second Control Period⁹
(₹ crores)

S. No	Project	Amount	Approval Control Period
1.	NAD Colony	107	First Control Period
2.	Relocation of Air India Facilities	60	First Control Period
3.	Parallel Taxiway to Runway End 14	57	First Control Period
4.	Taxiway 'M' (Slum Rehab)	157	Second Control Period
5.	Tunnel under Runway 14/32	365	Second Control Period
6.	Rescue and Fire Fighting Facilities (Enabling cost for Tunnel under Runway 14/32)	61	Second Control Period
	Total	807	

7.1 Summary:

Total investment in the Gross Fixed Assets as stated in MYTP submitted for the Third Control Period was compared with the actuals reported in the Audited Financial statements (actual spend of ₹ 4,615.11 crores during FY15-19).

A difference of ₹ 159.48 crores noted between the actual investment in Gross Fixed Assets as per MYTP submission for the Third Control Period and the actual investment as per the Audited Financial statements could not be reconciled, as the asset codes in the FAR/ Audited Financial statements could not be correlated with the records maintained for compilation of MYTP.

⁹ Source: MYTP for Third Control Period

8 INTERNAL CONTROLS AND DOCUMENTATION REVIEW

This section describes the process followed by MIAL for procurement and capitalization of assets, the cost components of the assets capitalized and the documents relied upon by us for the purpose of our Study.

8.1 Brief outline of the procurement and capitalization process¹⁰

- Creation of purchase requisition (PR) by the user department and approval by the respective approving authority as provided under delegation of power. This whole process is undertaken on SAP platform.
- Procurement department checks the clarity of product specification and sends it back to the user department if any corrections are required.
- Procurement department then selects the vendors and floats the RFP / RFQ.
- On receipt of responses from the vendors, a commercial evaluation note for approval (NFA) is prepared and negotiation is undertaken with the selected vendor.
- The NFA is circulated to the respective approving authorities and their approval is sought.
- After the approval of the authorities, the purchase order / work order is released and sent to the vendor.
- The respective user department then follows up for completion / delivery of service / goods.
- After the supply of services /goods, the user department has to forward the certified bill to the finance department for processing and payment.
- In respect of supplies under an EPC contract, the price negotiations happen before awarding of the contract and the goods / services to be supplied by the EPC contractor as mentioned in the EPC contract. Separate procurement certificates (Procurement Orders) are issued relating to items listed in the EPC contract's annexure.

8.2 Cost of assets capitalized¹¹

As per the accounting policy of MIAL, cost of assets procured include:

- Purchase price net of input taxes, if any
- Financing costs (only for assets that take substantial period to get ready for intended use and for the period ending on the date they are ready for use)
- Expenses directly relating to the construction activity
- Indirect expense incurred during construction period to the extent relevant
- Subsequent expenditure incurred on existing assets is added to their book value only if such expenditure increases the future benefits from the existing assets beyond their previously assessed standards of performance

We relied on the audited financial statements for the following:

- Quantification of cost in respect of the items deployed
- Eligibility of asset for capitalization
- Date of capitalization

¹⁰ Source: Provided by MIAL

¹¹ Source: Provided by MIAL

8.3 Review of internal documentation:

8.3.1 Using description of the asset in the Fixed Assets Register (FAR):

We have reviewed the classification of asset into Aero or Non-Aero or common based on the description of the assets as given in the fixed assets register subject to a materiality level of ₹ 25 lakhs. Accordingly, our examination covered classification of items adding up to 98.75% of the gross block (of ₹ 14,857 crores) as on 31st March 2019.

8.3.2 Examination of sub-items list and NFA:

For our evaluation we had relied on the description of the assets in the FAR and with an intention to test the accuracy of the description in the FAR, we examined the list of individual items making up the asset. We examined the sub-items breakup for asset additions of more than ₹ 10 crores, covering 70% of the total additions during the period 1st April 2014 to 31st March 2018. Further we also examined the Note-For-Approval (NFA) and Procurement Orders on sample basis (around 50% of total additions) for testing the accuracy of the sub-item description.

8.4 Need for improved upkeep of Fixed Assets Register:

8.4.1 Inadequate asset descriptions in the Fixed Assets Register:

During the Study, it was noted that the description of certain assets in the fixed assets register were found to be inadequate for the purpose of regulatory classification. However, we resolved our queries through interaction with MIAL's finance and regulatory team. We suggest that MIAL records the description of assets in the FAR considering the need for regulatory classification.

8.4.2 Capitalization of additions into the same asset code:

MIAL has the practice of adding further acquisitions of relatable nature to the same asset code, even when the acquisition is made in a subsequent financial year. Even though, from the book-keeping angle this could prove convenient, it makes it difficult for regulatory purposes when a need arises to present the asset classification related information year-wise. It is suggested that MIAL records additional acquisitions of same nature under different asset codes if the addition is made in a subsequent accounting year. This will also make it possible to present a year wise addition to the gross block on any given date.

8.4.3 Absence of a standard operating procedure for asset classification:

The standard operating procedure presented to us by MIAL does not include procedures to be followed for asset classification. We understood during our interaction that the asset classification exercise is being carried out at the close of the financial year. It is to be noted that classification of assets requires knowledge of the regulatory framework including the OMDA and other project documents. MIAL may include asset classification as a part of the 'asset acquisition process flow' resulting in classification of asset at the time of its recording in the books. This might help in making the asset classification more effective and error free.

8.4.4 Usage of 'Addition' and 'Transfer' fields on interchangeable basis:

As a part of the book-keeping, there might arise a need to transfer balances in one asset code to another asset code, such transfers are to be captured separately in a field titled "transfers" in the fixed assets register. The result would be that the total of all transactions in the transfers column would add up to "zero" for any given year. In the extracts of fixed assets register provided to us the totals of the transfer column did not add up to "zero". We understand from MIAL that some transfer transactions have been captured under the "additions" column. However, the totals of "additions" and "transfers" agreed with the additions as per the audited financial statements. It is suggested to record transfers and additions under appropriate heads.

8.4.5 Difficulties in correlating project cost between MYTP and FAR:

As a part of the tariff proposal, MIAL presents the status of project and operational capital expenditure submitted to AERA during the previous tariff determination exercise. We could not directly relate to the project as described in the MYTP/tariff order with the fixed assets register due to the differences in the description. The asset code level disaggregation provided by MIAL for the projects presented in the MYTP did not account for all the additions in given in the audited financial statements (please refer Table 10 of this report). It is suggested to earmark the project titles as submitted for the purpose of tariff determination against relevant asset codes in SAP for better control and ease of reference.

8.4.6 Non-recording of regulatory classification in SAP:

Asset by asset approach has been followed for the purpose of classification of the asset base. The classification of each asset code is maintained in an excel sheet outside the ERP (SAP). This practice is prone to inadvertent errors/modifications. Hence it is suggested to capture the asset classification (Aero / Non-Aero / Common) in SAP for preserving the integrity of data relating to classification.

8.4.7 Systematic archival of documents:

Time taken by MIAL to present the asset acquisition related documents such as note for approval, invoice, purchase/work order was more than reasonable, especially when the requirement related to a period preceding the latest financial year. In this regard we suggest that a proper system of archival and retrieval is implemented to ensure prompt availability of documents, for a particular control period.

8.4.8 Updating the asset classification finalized by the authority:

As per the AERA's Decision 2.a. vide Order No. 13/2016-17/MIAL dated 23rd September 2016, the Aeronautical asset allocation ratio at the close of FY14 was considered as 83.97% viz., ₹ 9,249.6 crores (please refer table 22 of the said order). However, as per the FAR provided to us for the year FY15, the opening Aeronautical asset base was ₹ 9,825.09 crores which we have considered for our analysis. We are unable to reconcile the difference in the absence of necessary information. It is suggested that MIAL updates its FAR with the classification finalized by the Authority at the time of true up for each control period.

8.4.9 Inadequate records maintained for reversal of provisions made towards project capital expenditure

MIAL's project investments constituted a combination of EPC and non-EPC contracts. The projects were divided into different phases for execution. Whenever the execution of one particular phase was completed, it was capitalized without waiting for the completion of the entire project. Generally,

pending receipt of final bills from contractors, the capitalization was carried out at the work order value of that particular project phase. Subsequently, if final bills were certified for a value less than the work order value, the differential amount was reversed and reduced from the cost of the asset. As on 1st April 2014, ₹ 685.59 crore was outstanding as a provision in the books of account for settlement to contractors (in respect of assets capitalised where final bills were awaited from contractors).

MIAL does not maintain adequate records detailing final invoice-wise settlement and reversals vis-a-vis capital expenditure provisions for such projects. In the absence of such records, it has not been possible to verify reversals of provisions and corresponding adjustments made to the respective asset capitalization cost. It is recommended that MIAL maintains verifiable records of invoice-wise, project-wise and contractor-wise reversals of capital expenditure provisions.

8.5 Summary:

- For the purpose of study, we reviewed the description of the asset recorded in the fixed assets register and verified the same on a sample basis, with the details recorded in the Note-For-Approval, Sub-Items list and Purchase Orders. We found that the underlying documents were consistent with the asset descriptions in the FAR.
- In our opinion, the systems implemented and records maintained were generally in line with the standard practices however we also observed following shortcomings which, if addressed, could improve the accuracy and timeliness of the asset segregation exercise:
 - Asset code level matching of fixed assets additions between FAR and MYTP
 - Identification of asset classification directly in the SAP record of the FAR, instead of through a manually updated spreadsheet
 - Sufficient asset descriptions in the FAR for easy identification of its specific end-use
 - Assigning separate asset code for each event of capitalization in order to extract year-wise data of unit-wise asset additions
 - Documenting the standard process for segregation of assets as Aeronautical, Non-Aeronautical and Common
 - Avoid interchangeable use of FAR columns in the event of asset additions and transfer of asset from one asset code to another, within and across multiple financial years
 - Systematic archival of past data of additions, deletions, and classifications in MYTP and Tariff Orders

9 ASSET SEGREGATION LOGIC – ADOPTED BY MIAL FOR SECOND CONTROL PERIOD¹²

Principles and methodology adopted by MIAL for segregation of assets into Aeronautical and Non-aeronautical has been narrated below. The Total Assets of the airport have been classified under the following categories:

- Aeronautical
- Non-aeronautical and
- In-Admissible Asset

The following methodology has been adopted to allocate the assets:

1. **Inadmissible Assets:** The admissibility test has been applied to all assets in the books. The Upfront Fee paid to AAI (₹ 153.85 crores) and retirement compensation in respect of AAI employees (₹ 316.96 crores) have been capitalized as Intangible assets, have not been considered as part of Aeronautical Asset and has been kept out of the classification exercise, in line with the stipulation of the State Support Agreement (SSA).
2. **Aeronautical Assets:** Out of the remaining assets, assets which are entirely related to an activity covered under schedule 5 of OMDA is considered Aeronautical. Eg.: Runways, AGL, Passenger Boarding Bridge, Aprons and Bays, boundary walls, perimeter roads etc.,
3. **Non-aeronautical:** Assets that are entirely used to perform the activities listed in Schedule 6 of OMDA are grouped as Non-aeronautical. Eg.: Cargo Terminal, Vehicle Parking etc., Schedule 5 and 6 of MIAL – OMDA.
4. **Common Assets:** Assets which are not directly identifiable as either Aeronautical or Non-aeronautical are classified as common assets. In case such assets are related to or located in a terminal the same has been allocated based on the respective terminal's area allocation mix. Further the classification methodology has also specifically focused on the following:
 - a. **Terminal Buildings:** The investment in cargo terminal is considered as Non-aeronautical as the same is listed under Schedule 6 of OMDA. In case of the passenger terminal building (PTB), they are primarily used for passenger processing and facilitation however, they also contain spaces for conduct of Non-aeronautical commercial activities. The costs of the Passenger Terminal Building to the extent not wholly attributable to Aero or Non-Aero is considered as common. For Eg.: cost of carpeting in the Passenger Boarding Bridge is fully Aeronautical although it is part of terminal, Cost of Piped Natural Gas System is Fully Non-aeronautical and the Cost of the core structure of the terminal building is Common. Costs of the terminal building that is considered as common will be segregated based on the floor area of the respective terminal.

¹² Source: Provided by MIAL

- b. Assets which have common usage and support the overall functioning & management of the airport, for example - Administrative office furniture etc., have been allocated on the basis of overall terminal area mix (weighted average floor area) of Mumbai International Airport.
- c. For arriving at the terminal floor area used in the segregation of common assets, an independent agency has verified all the terminals regarding the usage of floor space on Non-aeronautical / commercial activities and issued the reports certifying the same.

Table 14: Overview of Asset allocation as classified by MIAL¹³

(in ₹ crores)

Gross Block	Total Gross Block as at 31 st March 2019	Aeronautical	Non-aeronautical	Common
Land	2.69	-	2.69	-
Buildings/Improvements	7,715.69	1,064.57	1,313.61	5,337.50
Roads	417.63	132.87	283.10	1.66
Bridges	588.40	588.40	-	-
Runways, Taxiways and Aprons	2,981.20	2,981.09	0.11	-
Plant and Equipment	1,861.44	1,614.11	71.27	176.06
Electrical Installations	667.60	303.67	52.92	311.01
Computers including software	234.76	160.42	59.78	14.56
Office and Other Equipment	19.94	14.82	3.52	1.60
Furniture and Fixtures	554.31	493.92	18.50	41.90
Vehicles	3.23	3.21	-	0.02
Subtotal	15,046.89	7,357.08	1,805.49	5,884.31
Aero portion of Common Assets		5,034.75		
Total		12,391.84		
Aero%		82.35%		

5. Computation of Aeronautical Floor Area – a cost driver for segregation of Common assets:

Common Assets (assets used for Aeronautical and Non-aeronautical activities) located inside a terminal and the cost of the terminal building structure is segregated based on the floor area mix of the relevant terminal, as suggested in the study conducted by Indian Registry of Shipping, an independent consultant.

The summary of floor area mix as used by MIAL in preparation of the MYTP for the Third Control Period (“TCP”) submitted for our review has been tabulated below:

¹³ Source: MIAL’s Fixed Assets Register

Table 15: Floor Space mix of MIAL used in preparation of MYTP for TCP
(sq. mtrs.)

Location	Aero	Total	%	Reference Terminology
<i>Terminal 1¹⁴</i>				
T1A	29,456	34,984	84.20	Terminal Floor Area Ratio
T1B	34,438	40,545	84.94	
T1C	23,329	27,602	84.52	
Total	87,223	1,03,131	84.58	
<i>Terminal 2¹⁵</i>	3,83,736	4,48,432	85.57	Terminal Floor Area Ratio
Total	4,70,959	5,51,563	83.57	Weighted Average Terminal Space Ratio

The above ratio has undergone a change based on the latest survey report issued by an engineering firm IR Class Systems and Solutions Private Limited (IRCLASS), appointed by MIAL at the end of the Second Control Period. The effects of this change is discussed in more detail in section 10.1 of this Report.

Summary

MIAL had classified assets into Aeronautical and Non-aeronautical as per Schedule 5 and 6 of OMDA. Common assets were segregated by MIAL using the weighted average terminal floor space ratio defined by IRCLASS.

¹⁴ Floor area mix of terminal 1 has been computed by management's internal efforts

¹⁵ Floor area mix of terminal 2 was certified by an independent engineering firm

10 REVISED METHODOLOGY FOR SEGREGATION OF ASSETS AS PER OUR STUDY

10.1 Change in the segregation ratio of common assets:

Common assets are segregated based on the floor area ratio of the terminal in which the asset is located or the weighted average terminal floor area ratio. MIAL computes its floor area ratio based on actual floor area certified by IRCLASS. We relied on the certificate provided IRCLASS for the purposes of our engagement. The above certificate details out the total non-aeronautical area within each terminal, such as the area occupied by the individual commercial units (F&B stalls, retail stores etc.).

A list of such commercial units surveyed by IRCLASS have been annexed to their report. As part of the study, we reviewed their report and performed other procedures such as visiting the terminals, examining the coverage and the reasonableness of area measurements of commercial units on a sample basis, apart from evaluating the appropriateness of the sources of input data, methodology used, logic applied and conclusions reached. However, we did not make any precise re-measurement of the areas that were measured and have relied on the measurement of the referred commercial units that were made by IRCLASS. Based on the above review, we found the work performed by the above consultant to be satisfactory.

MIAL does not have an earmarked area for utilization for Non-aeronautical activities. MIAL has currently used the ratios below for segregating the common assets for the purpose of tariff determination.

Table 16: Existing segregation ratio of common assets

Location	Aeronautical Area Sq. mtrs	Total Area Sq. mtrs	%	Source	Reference Terminology
Terminal 1	87,223	1,03,131	84.58	Management calculation	Terminal Floor Area Ratio
Terminal 2	3,83,736	4,48,432	85.57	Certified by IRCLASS	
Total	4,70,959	5,51,563	83.57		Weighted Average Terminal Space Ratio

Table 17: Revised Floor Area Ratio based on IRCLASS report (ISSPL/MIAL/19/2075 dated 18.11.2019 and ISSPL/MIAL/19/2076 dated 18.11.2019)

(sq. mtrs.)

Location	Aeronautical Area	Total Area	%	Reference Terminology
Terminal 1	87,235	97,621	89.36	Terminal Floor Area Ratio
Terminal 2	3,89,403	4,48,432	86.84	
GA Terminal	848	890	95.30	
Total	4,77,486	5,46,943	87.30	Weighted Average Terminal Space Ratio

Impact: By applying the revised ratio of 87.3% (Aeronautical area) vs. the existing ratio of 83.57% (as mentioned in Table 16), the value of additions to the Aeronautical assets during the Second Control Period had increased by **₹ 14.85 crores.**

10.2 Reclassification of assets:

As part of the Study, we noted that certain assets shall be reclassified based on the segregation logics derived by us. Summary of such reclassifications have been and the justification for the same have been provided below:

Table 18: Summary of reclassification of assets

Reclassification	Impact	
	Increase/ Decrease to Aeronautical assets	Amount (₹ crores)
A. Aeronautical to Common	Decrease	(5.2)
B. Aeronautical to Non-aeronautical	Decrease	(29.70)
C. Common to Aeronautical	Increase	0.6
D. Common to Non-aeronautical	Decrease	(5.23)
E. Non-aeronautical to Aeronautical	Increase	6.18
Total		(33.35)

A. Reclassification of Aeronautical to Common

10.2.1 Terminal building and electrical works:

Electrical works are part of the terminal building cost. Cost of the terminal building's essential structure has been classified as common because the terminal also houses stalls and other commercial activities. It is not possible to accurately demarcate through specific identification the electrical works such as wires, switches, panels, circuits etc. as to which of them only cater to Non-aeronautical activities. Aeronautical activities are listed in Schedule 5 of the OMDA and Non-aeronautical Activities are listed in Schedule 6 of the OMDA. The passenger terminal building is not listed in Schedule 5 explicitly however activities carried out inside the terminal such as arrival concourses, meeting areas, customs, check-in concourses etc. have been mentioned. Whereas schedule 6 explicitly lists structures such as Cargo terminal, duty free shops, retail stores etc. There is an element of non-aero in the terminal building and in order to allocate a portion of cost to non-aero, the cost of the terminal building and electrical works have to be classified as common and segregated based on an appropriate cost driver viz., the floor space ratio of the respective terminal.

(₹ crores)

S. No	Asset Description	Asset Code	Cost	Ratio %	Aero	Impact
A	B	C	D	E	F	G=D-F
1.	Electrical Work at T2	10149903760	1.57	86.84%	1.36	0.21
2.		10149902690	28.70	86.84%	24.92	3.78
3.	Civil work at Terminal building T1C	10131007030	0.81	89.36%	0.73	0.08
	Total		31.08		27.01	4.07

10.2.2 End user devices/software

According to segregation logic, the classification of the assets is to correspond to their usage. Accordingly, laptops, systems and other end use devices and software owned by MIAL may be classified as Aeronautical only if they are used for Aeronautical purposes. In the absence of precise usage related information for the capitalized asset, they have been reclassified as Common assets. The Non-aeronautical portion is to be carved out based on the weighted average terminal floor area ratio (total aero area of the terminals divided by total area of the terminals).

(₹ crores)

S. No	Asset	Asset Code	Cost	Ratio %	Aero	Impact
A	B	C	D	E	F	G=D-F
1.	End User Devices	10171006940	0.84	87.30%	0.73	0.11
2.		10172001100	0.45	87.30%	0.39	0.06
3.	Microsoft software licences	12101000540	0.84	89.36%	0.75	0.09
4.		12101000700	0.39	89.36%	0.35	0.04
5.		12101000770	0.39	87.30%	0.34	0.05
	Total		2.91		2.57	0.34

10.2.3 ERP related cost:

The Enterprise Resource Planning software is used for conducting procurement, accounting, payroll, invoicing and such other functions of MIAL. The usage is common to Aeronautical and Non-aeronautical activities. Accordingly, cost incurred towards procurement of software / license, hardware, consulting and implementation services have been reclassified as common assets.

(₹ crores)

S. No	Asset	Asset Code	Cost	Ratio %	Aero	Impact
A	B	C	D	E	F	G=D-F
1.	SAP License	12101000490	0.58	89.36%	0.52	0.06
2.	Fees	12101001230	0.78	87.30%	0.68	0.10
		Total	1.36		1.20	0.16

10.2.4 Project office cost:

MIAL had built a project office for effective management of project related activities. The project office building is located near the New Terminal 2 for easier management of the terminal development project. The asset development handled by the projects department includes both Aeronautical and Non-aeronautical assets. However, MIAL has classified the project department as fully Aeronautical in nature whereas in our view it has to be classified as a common asset. We have adopted the terminal floor space ratio of New Terminal 2 (86.84%) as the terminal development was the major activity handled by the project. For the purpose of quantification of cost, we have considered the total cost of all the amounts under “Project Office” location.

₹ crores

S. No	Classification	MIAL's Classification	Revised Classification
1.	Aeronautical	0.39	-
2.	Common	-	0.39
	Total	0.39	0.39
	Segregation of common assets		
3.	Aeronautical (86.84%)	-	0.34
4.	Impact	-	0.05

10.2.5 UPS and batteries:

UPS and batteries grouped under “computers – servers & networks” exist to support the computing infrastructure. End user devices, ERP and its supporting hardware including servers are classified as common. Therefore UPS & batteries installed to support these devices have to be classified as common. Accordingly, the reclassification has been carried out as below:

(₹ crores)

S. No	Asset	Asset Code	Cost	Ratio %	Aero	Impact
A	B	C	D	E	F	G=D-F
1.	UPS and batteries	12100000310	4.51	87.30	3.93	0.58

B. Reclassification of Aeronautical to Non-aeronautical**10.2.6 Perimeter wall real estate land:**

Mumbai International Airport Limited has entered into a lease agreement with the Airports Authority of India taking on lease the land previously controlled by AAI which includes the airport and the surrounding areas. MIAL has the right to give this land on lease to third parties for a consideration. Some of this land have been encroached by slum dwellers / commercial entities / other entities. MIAL is engaged in active effort for reclamation of the encroached land and deploying protective measures to prevent further encroachment. Capital Expenditure incurred in this regard has to be classified as Non-aeronautical since the revenue generated through lease of land to third parties is Non-aeronautical.

(₹ crores)

S. No	Asset [Asset Code]	Impact
1.	Real Estate Land Compound Wall [10136000480]	0.44

10.2.7 Custodian management software:

Schedule 6 of OMDA specifically lists activities relating to “Cargo handling” as Non-aeronautical. The custodian management software is used for cargo handling related activities but has been grouped as Aeronautical. We have reclassified this asset as Non-aeronautical.

(₹ crores)

S. No	Asset [Asset Code]	Impact
1.	Custodian Management Software - Cargo [12101000430]	0.29

10.2.8 Piped natural gas system:

Piped Natural Gas system is used for supply of natural gas to the F&B concessionaires. Hotels, restaurants and bars are expressly classified as Non-aeronautical in the Schedule 6 of OMDA. Accordingly, the piped natural gas system is reclassified Non-aeronautical.

(₹ crores)

S. No	Asset [Asset Code]	Impact
1.	Piped Natural Gas System [10141005040]	0.24

10.2.9 Finishes and services works in Air India Offices:

Airlines operating out of CSMIA run liaison offices inside the terminal building for supporting their operations apart from setting up line maintenance offices to cater to their aircrafts / ground crew. MIAL is charging the airlines for line maintenance offices and admin / liaison office located inside the terminal. "Line Maintenance Services" and "Business Centres" are expressly listed as Non-aeronautical under Schedule 6 of OMDA.

(₹ crores)

S. No	Asset [Asset Code]	Impact
1.	Execution of finishes and services works in spaces - Air India [10131008130]	0.99

10.2.10 Shivaji statue

MIAL has incurred expenditure on setting up a statue in honour of Chhatrapati Shivaji Maharaj outside the airport perimeter. The statue is located at the intersection of the elevated corridor and the Western Express Highway, it surrounded by a garden and decorated sumptuously. The expenditure is not covered under any of the clauses of Schedule 5 of OMDA or in the illustrations provided therein; accordingly, it cannot be classified as Aeronautical.

(₹ crores)

S. No	Asset [Asset Code]	Impact
1.	Shivaji Statue [10131006750, 10131006760, 10142000920, 10146001060, 10131006770, 10161012810, 10161012820, 10141006310, 10149903120]	25.24

10.2.11 Network infrastructure:

As per annexure 4E of the IT concession agreement between MIAL and Wipro, "Network Services" have been identified as a revenue stream. Wipro charges retailers and airlines that have rented a place at the airport to provide access to data and voice communications through network ports. MIAL charges a concession fee from Wipro for granting the rights of revenue collection under the concession agreement. Accordingly, we have classified the cost incurred towards network infrastructure as Non-aeronautical:

(₹ crores)

S. No	Asset [Asset Code]	Impact
1.	IT Cabling [12100000250]	2.50

C. Reclassification of Common to Aeronautical**10.2.12 Perimeter wall**

It was explained to us that MIAL had incurred this expenditure on construction of perimeter wall adjoining the runway to safeguard the perimeters of the airport from intrusion / security breach. Activities to ensure safe and secure operation of the airport is explicitly listed as Aeronautical.

(₹ crores)

S. No	Asset [Asset Code]	Current Allocation		Proposed Allocation	Impact on Aero
		Aero	Non-Aero	Aero	
1.	Perimeter Wall [10136000320]	0.42	0.06	0.49	0.06

10.2.13 IT infrastructure for Air India Office

It was explained that MIAL had entered into an agreement with National Aviation Company of India Limited (NACIL) to relocate the cost of NACIL's (Air India) facilities falling on the footprint of New Terminal 2 and related airside constructions. Capital expenditure incurred under this agreement was permitted as Aeronautical by the Airport Economic Regulatory Authority in its tariff order no. 13/2016-17/MIAL Decision 6.b.

“To consider the effect of relocation and construction of NACIL/Air India facilities and line maintenance building and not accept ₹ 15.22 crores of Line Maintenance Building and accept value of NACIL facility as ₹ 215.28 crores for the computation of asset allocation as per section 5.6.17.d and 5.6.17

(₹ crores)

S. No	Asset [Asset Code]	Current Allocation		Proposed Allocation	Impact on Aero
		Aero	Non-Aero	Aero	
1.	IT Infrastructure for AI Office at T2 [10171006450]	0.37	0.05	0.42	0.05

10.2.14 CCTV camera at T2:

Operation of a CCTV camera is to facilitate safe and secure operations of the airport irrespective of its precise location inside the airport. Accordingly, this asset has been reclassified as Aeronautical.

(₹ crores)

S. No	Asset [Asset Code]	Current Allocation		Proposed Allocation	Impact on Aero
		Aero	Non-Aero	Aero	
1.	CCTV camera at T2 – Phase IV [10149904060]	2.02	0.31	2.33	0.31

10.2.15 Other assets located inside the terminal:

- It was explained to us that the furniture was deployed for seating of passengers and not specifically at any retail area. Piers & gate rooms, check-in concourses, arrival concourses and meeting areas have been listed as Aeronautical activities. Assets located in these areas can be classified as Aeronautical if used for Aeronautical activities and the reclassification of this asset has been done accordingly.
- Building Maintenance equipment used for maintenance of terminal building is reclassified as Aeronautical based on its usage for general maintenance and upkeep of the airport.

(₹ crores)

S. No	Asset [Asset Code]	Current Allocation		Proposed Allocation	Impact on Aero
		Aero	Non-Aero	Aero	
1.	Furniture at T2 [10161013771]	0.58	0.09	0.67	0.09
2.	Building Maintenance Equipment [10141005000]	0.60	0.09	0.69	0.09
	Total	1.18	0.18	1.36	0.18

D. Reclassification of Common to Non-aeronautical**10.2.16 Piped natural gas system:**

Piped Natural Gas system is used for supply of natural gas to the F&B concessionaires. Hotels, restaurants and bars are expressly classified as Non-Aero in the Schedule 6 of OMDA. Hence this asset is reclassified as Non-aeronautical.

(₹ crores)

S. No	Asset	Asset Code	Cost	Ratio %	Current		Proposed	
					Aero	Non-Aero	Aero	Non-Aero
1.	Piped Natural Gas System	10141007060	4.67	86.84%	4.05	0.61	-	4.67
Impact: ₹ 4.05 crores								

10.2.17 Distributed Antennae System:

As per annexure 4E to the concession agreement between MIAL and Wipro, Distributed Antennae Systems have been listed as a revenue stream. Wipro charges the mobile operators / other counter parties for usage of DAS and MIAL charges concession fee in line with the agreement from Wipro for the rights granted to it. The concession revenue received by MIAL is classified as Non-aeronautical. Accordingly, the cost incurred towards purchase of DAS infrastructure has been reclassified as a Non-aeronautical asset.

(₹ crores)

S. No	Asset	Asset Code	Cost	Ratio %	Current		Proposed	
					Aero	Non-Aero	Aero	Non-Aero
1.	DAS System – T1 MLCP	10171007170	1.33	89..6%	1.18	0.14	-	1.33
Impact: ₹ 1.18 crores								

E. Reclassification of Non-aeronautical to Aeronautical**10.2.18 Flight information systems and public address system**

“Flight Information systems and public address systems” has been listed as Aeronautical activity in Schedule 5 of OMDA. Accordingly, this asset can be classified as Aeronautical.

(₹ crores)

S. No	Asset [Asset Code]	Cost
1.	Flight Information Display Systems [10141008170]	1.90
2.	Public Address System [10141008200]	4.28
	Total	6.18

10.3 Summary

- MIAL had initially considered the Aeronautical portion of common assets located in Terminal 1 at 84.58%, New Terminal 2 at 85.57% and in other cases at 83.57%.
- Floor area of both the terminals were surveyed after the close of the Second Control Period and the Aeronautical floor area ratios were recalculated and certified by IRCLASS (an Engineer Firm). The updated Aeronautical ratios were Terminal 1 – 89.36%, Terminal 2 – 86.84% and the weighted average floor area – 87.30%. The impact of the above change in the terminal ratio was an increase by ₹ 14.85 crores to the value of additions to the Aeronautical assets during the Second Control Period
- The impact of reclassifications identified as part of the Study was a reduction of **₹ 33.35 crores** in the Aeronautical assets acquired during the Second Control Period.

11 COMPUTATION OF ADJUSTED GROSS FIXED ASSETS RATIO

We have recomputed the Aeronautical Assets Ratio as on 31st March 2019 by applying the changes to the segregation logic as set out in section 10 of this report on the additions to the RAB and based on the Fixed Asset Register of MIAL. Please refer the table below for the ‘adjusted gross fixed asset ratio’.

Table 19: Final Gross Fixed Asset Allocation Ratio after the above adjustments as at 31st March 2019

(₹ crores)				
Particulars	Aeronautical	Non-aeronautical	Total	Section Ref. in this Report
Closing Gross Block (as at 31st March 2019)	12,391.85	2,655.05	15,046.90	
Gross Fixed Asset Ratio before adjustment	82.35%	17.65%		
Impact of change in floor area ratio	76.47	(76.47)		
Adjustments during Second Control Period				
Reclassification of Aero to Common				
Terminal Building and Electrical Works	(6.11)	6.11		10.2.1
End User Devices / Software	(0.34)	0.34		10.2.2
ERP related cost	(0.16)	0.16		10.2.3
Project Office Cost	(0.05)	0.05		10.2.4
UPS and batteries	(0.58)	0.58		10.2.5
Reclassification of Aero to Non-Aero				
Perimeter wall around real estate plot	(0.44)	0.44		10.2.6
Custodian Management Software – Cargo	(0.29)	0.29		10.2.7
Piped Natural Gas System	(4.77)	4.77		10.2.8
Finishes and services works in Air India offices	(0.99)	0.99		10.2.9
Shivaji Statue	(27.91)	27.91		10.2.10
Network infrastructure	(2.50)	2.50		10.2.11
Reclassification of Common to Aero				
Perimeter Wall around airport premises	0.06	(0.06)		10.2.12
IT Infrastructure for Air India Office at T2	0.05	(0.05)		10.2.13
CCTV Camera at T2	0.31	(0.31)		10.2.14
Assets located inside the terminal	0.75	(0.75)		10.2.15
Reclassification of Common to Non-Aero				
Piped Natural Gas System	(4.05)	4.05		10.2.16
Distributed Antennae System	(1.18)	1.18		10.2.17
Reclassification of Non-Aero to Aero				
Flight Information Display Systems	1.90	(1.90)		10.2.18
Public Address System	4.28	(4.28)		10.2.18
Gross Block after adjustments	12,426.30	2,620.60 (refer Note below)	15,046.90	
Gross Fixed Asset Ratio after adjustment	82.58%	17.42%		

Note: The value of closing Gross block of Non–aeronautical asset additions as on 31st March 2019 shown in Table 18 above (of ₹ 2620.60 crores) differs with that of the closing Gross block of Non-aeronautical assets

additions reported in Table 7 (of ₹ 2,274.82 crores). The difference is on account of factors (such as the gaps in the accounting process & classification of assets by MIAL) detailed in Note 1 and 2 to Table 5.

In order to compute the ratio of Aeronautical Vs Non-aeronautical assets, the value of the assets appearing in the FAR of MIAL as on 31st March 2019 have been considered and the same were adjusted with re-classifications identified as part of the Study.

Since the above ratio is only a guideline for appropriate segregation of Common Costs, the closing Gross block of assets appearing in the FAR of MIAL as on 31st March 2019 have been considered.

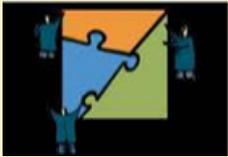
INFORMATION TECHNOLOGY CONCESSION ARRANGEMENT AT MIAL

The following part of this Report comprises sections 12 to 18, which discuss in detail the Information Technology landscape of MIAL.

12 INFORMATION TECHNOLOGY INFRASTRUCTURE AT MIAL

The IT service landscape, scope and applications of MIAL are captured in the illustration below:

12.1 IT service landscape at MIAL ¹⁶

<p>Geographical Scope for the IT infrastructure</p> 	<p>Terminal 1, Terminal 2</p>	<p>Office Building</p>	<p>Ancillary Buildings</p>	
<p>Application Management</p> 	<p>Core Airport System</p> <p>CUTE, CUSS, AODB, FIDS, VDGS, GOS, BHS, IB, AFAS, CUPPS, E-Gates,</p> <p>GALAXY</p>	<p>Support Systems/Enterprise Systems</p> <p>SAP, ADP/AVP systems, CEP, ASMA, PAS, TMRS, DAS, VHF, BMS, CLMS, Guest Management, Incident Management, CCTV, EPOS, ACS</p>	<p>Control centres</p> <p>Support IT systems, AOC</p>	
<p>Infrastructure Management</p> 	<p>Communication System</p> <p>IP Telephony, Digital / Analog Phone Antenna, MPAS, Amplifiers, Speakers, Mike, AV Digital, CCTV, Digital Signage, Displays, TV, Handsets, Kiosks</p>	<p>Passenger Handling</p> <p>Boarding Pass Printer, Baggage Printer, Boarding Gate Reader, Ticketing Terminals, Passenger Self Service, Card Reader, Barcode Printers, Document printer</p>	<p>IT Systems</p> <p>Servers, Database, Networking, Application COTS, Application Non-COTS, SAN System, Backup Management, EMS Tools, Security Systems, Middleware, BMS</p>	
<p>Backend IT Systems</p> 	<p>Service Desk Management</p>	<p>Data Centre Management</p>	<p>Partner Management</p>	<p>Application Management</p>

¹⁶ Source: MIAL

MIAL classifies its IT systems & services into the following 4 towers:

- i) Airport Systems
- ii) Enterprise Systems
- iii) Infrastructure and Communication
- iv) Operational Services.

i) Airport Systems:

- Common User Terminal Equipment (CUTE)
- Common Use Passenger Processing Systems (CUPPS)
- Common User Self Service (CUSS)
- Airport Operations Database (AODB)
- Flight Information Display Systems (FIDS)
- Visual Docking Guidance Systems (VDGS)
- Gate Operation System (GOS)
- Baggage Handling System (BHS)
- Information Broker (IB)
- Automated Flight Announcement System (AFAS),
- TOBT-TSAT

ii) Enterprises Systems

- SAP
- Airport Driver Permit/ Airport Vehicle Permit (ADP/AVP)
- Cargo Entry Pass (CEP)
- Airside Safety Mobile App (ASMA)
- Galaxy (Cargo)
- Prepaid Taxi App
- Cargo driving permit
- Flight Feed Web Service
- Temporary Airport Entry Permit
- Flight feed display system
- Airline Traffic Data Interface
- AVSEC Slot Booking
- Theft and Pilferage Portal
- GST Data Management
- Guest Management System
- Incident and Audit Management System
- Inventory Management System
- Online Examination System
- Compliance Management
- Safety Occurrence Management
- Casual Labour Management System (CLMS)
- Compliance Manager
- First Bag - Last Bag (FBLB)
- Attendance System

iii) Infrastructure and Communication

- CCTV
- Master Control Room – Data Centres
- Access Control System (ACS)
- Public Address System (PAS)
- Music Styling System
- Trunk Mobile Radio System (TMRS)
- Very High Frequency (VHF)
- Distributed Antenna System (DAS)
- Servers, Storage Devices
- Active & Passive Network Set Up
- Wireless Fidelity
- Building Management Systems
- Telephony (VoIP, SoS, Emergency, AED, Lift)

iv) Operational Services

- IT Security Audits
- IT Security Monitoring
- IT Security Enhancements
- Implementation and monitoring of Cyber Security Plan/Roadmap
- End User System Management
- Service Desk Management
- Software License Management
- Asset Management
- Firewalls
- Security Policies
- Anti-Virus
- End Point Protection

Following are the core airport IT systems deployed at MIAL:

Common Use Passenger Processing Systems (CUPPS) enables the Airline Operators to share computing resources by providing them the common user interface and client software to connect to the system. This ensures the optimal usage of resources as the check-in counters can be used by different airline sectors at different times.

Common Use Self Service (CUSS) are shared kiosks offering airport check-in to passengers without the need for ground staff assistance. The CUSS can be used by several participating Airline Operator in a single terminal.

Public Address System (PAS) allows the AOC/Security agencies/MIAL to broadcast message to a larger number of people with the use of a microphone (or other audio source), a mixer, amplifier and loudspeakers within the airport.

Interface Broker (IB) is a middle layer for the communication between AODB and other sub-systems like VDGS, FIDS, BHS, BRS, Telephony, AFTN, ATC. IB provides unidirectional/bi-directional communication between AODB and other sub-systems to take input messages from AODB, validates and transforms into the compatible format to distribute among all the subsystems and vice-versa. It also provides flight movement/updates messages to AODB.

Flight Information Display System (FIDS) is a computer system used in airports to display flight information to passengers, in which a computer system controls mechanical or electronic display boards or TV screens in order to display arrivals and departures flight information in real-time. The displays are located inside or around an airport terminal at several locations

Airport Operational Database (AODB) is the "Airport Information Centre" and is the central database or repository for all operative systems and provides all flight-related data accurately and efficiently in a real-time environment.

Visual Docking Guidance Systems (VDGS) is a computer system used for safe docking of aircrafts on the apron by communicating to the pilot about obstructions on the path, safe distance, stoppage point etc.

Gate Operation System (GOS) is a computer system that helps in safe operation of boarding gates through integration of access control system with AODB to ensure access is granted to the appropriate airline staff for the appropriate aircraft.

Baggage Handling System (BHS) is a computer system that ensures proper sort of bags and its direction to the proper bay for loading into the right aircraft. It uses barcode tags on the baggage generated at the check-in counter / using the self-service system.

Automated Flight Announcement System (AFAS) Using automatic announcement, audible messages can be relayed to people all around the airport at the right time & right place.

TOBT-TSAT (Target Off Block Time / Target Start Up Approval Time) is a computer system used in departure time management of aircrafts.

13 INFORMATION TECHNOLOGY CONCESSION

13.1 Background

The Airport Authority of India (AAI) and MIAL had entered into an Operation , Maintenance and Development Agreement (OMDA) dated April 4, 2006, whereby AAI had granted MIAL the exclusive right and authority during the term of the OMDA to operate, maintain, develop, design, commission, upgrade, modernise, finance and manage the Chhatrapati Shivaji Maharaj International Airport (CSMIA). Pursuant to this, MIAL was also entitled to grant rights to third parties for the execution of these purposes.

For the purpose of the fulfilment of the agreement, MIAL issued a Request for Proposal dated February 02, 2012 to interested parties inviting tenders to undertake the concession of IT System Work at CSMIA.

After evaluation of the tenders by MIAL, the concession agreement was awarded to Wipro Limited. The selected tenderer, Wipro and MIAL then entered into a **Concession Agreement for IT Services** for execution of the concession. This agreement records the terms of grant to the concessionaire by MIAL, the scope of services to be undertaken by the concessionaire (Exhibit 2 to the Agreement), the funding structure for the arrangement between MIAL and the concessionaire (Exhibit 4 of the Agreement), subject to and on the terms and conditions contained in the Agreement.

13.2 IT systems ownership structure

The IT architecture of MIAL, on the basis of the ownership of the assets is split into the following categories:

- Concessionaire IT Systems
- MIAL IT Systems

The total cost of IT infrastructure, systems and services for running CSMIA has been tabulated below:

(₹ crores)

Particulars	Total Cost	Aero
Cost of IT infrastructure, systems and services in MIAL's books	237.76	164.78
Cost of IT infrastructure, systems and services in WIPRO's books ^{17*}	271.00	233.09
Total	507.76	164.78

*Assets invested by WIPRO do not form part of the RAB

13.2.1 Concessionaire IT systems

Concessionaire IT systems means the systems under concessionaire EPC IT Systems subcontracts and concessionaire Non-EPC IT Systems Subcontracts.

Concessionaire EPC IT Systems Subcontracts (as existed between MIAL and sub-contractors before the commencement date and novated in favour of WIPRO) as set out in exhibit 1B of the concession agreement are:

Table 20: Concessionaire EPC IT Systems Subcontracts¹⁸

S. No	System Name
1.	Public Address System
2.	Visual Docking Guidance System
3.	IT Racks
4.	IT cabling within T2 – CAT 6 & OFC Cabling
5.	Active network
6.	Airport Operation Command and Control
7.	Airport Operation Database
8.	Flight Information Display Systems
9.	Building Management System
10.	Distributed Antennae System
11.	IT Cabling
12.	Optical Fibre Cabling Backbone
13.	System Integration and Information Broker
14.	Voice Announcements Systems
15.	Trunk Mobiles Radio Systems
16.	Visual Docking Guidance Systems and Signage

Concessionaire Non-EPC IT Systems Subcontracts (as existed between MIAL and subcontractors as at the date of commencement and novated in favour of concessionaire, contracts entered into by the concessionaire after the commencement of the concession period) as set out in exhibit 1B of the concession agreement are

¹⁷ Provided by MIAL

¹⁸ IT Concession Agreement

Table 21: Concessionaire Non-EPC IT systems Subcontracts¹⁹

S. No	System Name
1.	Point of Sale / Electronic Point of Sale
2.	CUSS / CUPPS

However, it is to be noted that as per exhibit 4 section 3.0 of the concession agreement, IT Systems cost shall not exceed ₹ 275 crores during the concession term. If there is any unused portion out of ₹ 275 crores as on the commencement date, MIAL shall have the right to require the concessionaire to:

- (a) Utilize ₹ 50 crores or unused portion whichever is lower within a period of 2 years from the commencement date towards IT Systems Cost; and
- (b) Utilize ₹ 30 crores or unused portion whichever is lower with a period commencing from the expiry of 2 years from the commencement date until 5 years from the commencement Date towards IT Systems cost.

₹ 49.76 crores of investment in IT network infrastructure was made by MIAL during the Second Control Period as a result of the above clause, because the limit set in the above clause was reached. The assets acquired have been classified as fully Non-aeronautical by MIAL as the concession revenue generated by MIAL is classified Non-aeronautical.

13.2.2 MIAL owned IT systems:

MIAL owned IT systems include

- (i) IT systems that existed at the time of inception of the concession agreement and passed to WIPRO under the concession agreement. Listed under exhibit 1B of the agreement. (items listed in Exhibit 1B include end user computers, network computers, printers, display screen, server and network equipment, software and operating systems etc.)
- (ii) Other systems that were purchased by MIAL during the term of the concession agreement.

13.3 Scope and service monitoring parameters of the concession arrangement

13.3.1 Role of Service Level Agreements

A Service Level Agreement is a contract between a service receiver and a service provider to meet agreed standard of service quality. A non-conformance to quality generally attracts a penalty. Exhibit 3 of MIAL's concession agreement with Wipro contains the service level agreement.

¹⁹ IT Concession agreement

13.3.2 Overview of MIAL's Service Level Agreement:

- a) Service Level Performance shall commence being measured and reported by concessionaire on the commencement date.
- b) Service Level targets are segregated into Critical Service Levels and Key Measurements.
- c) Systems that are critical to the functioning of the airport are grouped under Critical Service Level targets and other systems / activities that MIAL intends to monitor are grouped under Key Measurements.
- d) Service Levels are measured on a monthly basis and using tools mutually agreed between MIAL and the concessionaire.
- e) An expected level and a minimum level are set for each service level.
- f) Any breach of the expected service level or the minimum service level that meets the criteria of a service level default will entitle MIAL for '**Service Level Credits**'. 'Service Level Credits' are calculated in terms of money using an agreed formula and are reduced by the concessionaire in its monthly billing.
- g) Concessionaire shall **earn back** a Service Level Credit for a given service level default when the service level performance meets or exceeds the expected service level target for each of month of four measurement periods immediately following the measurement period in which the service level default occurred.

Therefore, a service level agreement ensures that the services quality of the concessionaire meet the standard thereby increasing more effective and efficient use of computing resources and avoiding the cost of bad quality.

Service Levels and the grouping of systems into various service levels have been tabulated below as available in the concession agreement with Wipro (Exhibit 3).

13.3.3 Critical Service Levels

Table 22: Critical Service Levels²⁰

Reference	Service Level Name
CSL -1	Priority level 1 Incidents resolved within Allocated time
CSL-2	Priority level 2 Incidents resolved within Allocated time
CSL-3	System Availability -Mission Critical (Gold) Criticality
CSL-4	System Availability -Business Critical (Silver) Criticality
CSL-5	LAN Availability

²⁰ IT Concession Agreement with WIPRO

13.3.4 Key Measurements

Table 23: Key Measurement Levels

Reference	Key Measurement Levels	Expected Level	Minimum Level
KM-1	Managed Desktop Application Patch Distribution- On time delivery	95%	90%
KM-2	Service Desk First Call Resolution Rate	65%	60%
KM-3	Service Desk Speed to Answer	98%	95%
KM-4	Cross Functional- Timeliness and Accuracy of CMDB Data	98%	95%
KM-5	Cross Functional-Fulfilment of Service Request within Committed Timeframes	95%	90%
KM-6	Service Desk Percentage of Incident Records closed and not reopened	98%	95%
KM-7	System Availability- System Critical (Bronze) Criticality	99.80%	99.50%
KM-8	System Availability- Task Critical (Iron) Criticality	99%	95%
KM-9	Annual End-User Customer Satisfaction Survey Rating (% of Survey Responses rated 4 or 5 out of total external survey responses received)	85%	75%
KM-10	Executive Customer Satisfaction Survey Rating (% of Survey Responses rated 4 or 5 out of total external survey responses received)	85%	75%

13.3.5 Systems applications

Table 24: Systems Applications

Systems Applications	Criticality	Reference	Expected Level	Minimum Level	Service Level Credit %
Priority level 1 Incidents resolved within Allocated time		CSL-1	100%	100%	48%
Priority level 2 Incidents resolved within Allocated time		CSL-2	99%	95%	35%
Public Address System (PAS)	Mission Critical (Gold)	CSL-3	99.990%	99.950%	60%
Flight Information Display System (FIDS)	Mission Critical (Gold)	CSL-3	99.990%	99.950%	60%
Airport Operational Database/ Airport Management System (AODB/AMS)	Mission Critical (Gold)	CSL-3	99.990%	99.950%	60%
Email system	Mission Critical (Gold)	CSL-3	99.990%	99.950%	60%
Visual Docking Guidance System (VDGS)	Mission Critical (Gold)	CSL-3	99.990%	99.950%	60%
Closed Circuit Television System (CCTV)	Business Critical (Silver)	CSL-4	99.950%	99.800%	45%
Access Control Systems (ACS)	Business Critical (Silver)	CSL-4	99.950%	99.800%	45%
Information Broker (IB)	Business Critical (Silver)	CSL-4	99.950%	99.800%	45%
LAN		CSL-5	99.999%	99.950%	62%
Master Time Clock System	Systems Critical (Bronze)	KM-7	99.800%	99.500%	
Building Management System (BMS)	Systems Critical (Bronze)	KM-7	99.800%	99.500%	
Voice Announcement System	Systems Critical (Bronze)	KM-7	99.800%	99.500%	
Video Analytics	Task Critical (Iron)	KM-8	99.000%	95.000%	
Airport Operational Command Center related IT systems (AOCC)	NA	NA	NA	NA	NA
Distributed Antenna System	NA	NA	NA	NA	NA

Systems Applications	Criticality	Reference	Expected Level	Minimum Level	Service Level Credit %
(DAS)					
Common Use Self Service System (CUSS)	NA	NA	NA	NA	NA
Trunk Mobile Radio System (TMRS)	NA	NA	NA	NA	NA
Common Use Passenger Processing System (CUPPS)	NA	NA	NA	NA	NA

13.4 Sub-contracting

The concessionaire shall obtain written approval of MIAL prior to sub-contracting any part of the concession. MIAL reserves the right to

- (i) refuse such approval without assigning any reasons
- (ii) require the concessionaire to provide details of the sub-contractor, the scope of work being sub-contracted, the identity and the shareholding pattern of the proposed sub-contractor, prior to considering grant of approval for such sub-contract.

13.5 IT systems refresh events

As per exhibit 4 of the concession agreement, a tentative asset refresh schedule for replacement or renewal of any IT system is set out. As per the schedule when a Concessionaire IT asset is due for refreshment, concessionaire would inform MIAL and the below steps would be undertaken:

- (i) MIAL may at its discretion (and subject to OMDA), (a) require the concessionaire to replace and renew the relevant IT systems; or (b) procure such IT systems on its own; or (c) invite tenders or commercial proposals. If the concessionaire is required to replace and renew the relevant IT systems pursuant to (a) above, the parties will mutually agree on the terms and conditions on which the concessionaire will replace and renew such IT systems.
- (ii) The concessionaire may also bid for the tenders or submit proposals if invited by MIAL for the replacement or renewal of IT systems.

14 **FINANCIAL TERMS OF THE CONCESSION AGREEMENT**

14.1 **Concession fee or premium**

In consideration of the discharge of the obligations by the concessionaire under this agreement, MIAL assures the concessionaire that all payments towards the Subsistence Level shall be paid to the concessionaire in accordance with the terms of this Agreement.

On a monthly basis, the concessionaire shall submit a statement to MIAL on the amount of Gross Receivables and Subsistence Premium.

Table 25: Treatment of Gross Receivables and Subsistence Premium

Scenario	Treatment
Gross Receivables > Subsistence Level	<ul style="list-style-type: none"> Seek MIAL's instruction for disbursement of amount (including deposit / investment of the amount) In the absence of instruction the amount shall stand to the credit of MIAL If required by MIAL, the excess money is to be paid as concession fee to MIAL by concessionaire
Gross Receivables < Subsistence Level	<ul style="list-style-type: none"> Adjust the excess of Subsistence Level against credit balance in MIAL's account Payment of balance amount by MIAL as premium to the concessionaire

Refer to sections 14.2 and 14.3 below for descriptions of Subsistence Level and Gross Receivables.

Method of accounting for computation of Concession Fee or Premium

Table 26: Method of computation of Concession fee or Premium

Revenue / Expense	Method of Accounting
CUSS and CUPPS sub-concession Revenues	Cash Basis
Other Revenue streams	Accrual Basis (Indian GAAP)
All passthrough expenses	Accrual Basis (Indian GAAP)

14.2 **Subsistence level for the concessionaire**

The subsistence level for the concessionaire shall be determined as the aggregate of the following elements, to provide the services:

- (i) The Back Up Service Charges and
- (ii) Base Service Charges, Transition Charges, other one-time charges, in accordance with the **Exhibit 4 of the Agreement** towards the performance, execution and implementation of the Services.

14.3 Revenue streams – (gross receivables)

Gross Receivables for any period mean the overall **gross revenue accrued** to the concessionaire in such period arising from

- (a) the concession (before set-off / adjustments) of IT systems and the services
- (b) Sale of Scrap
- (c) Realisation from Security Deposit / Bank Guarantees
- (d) Towards recovery for shortfall of payments from users
- (e) Proceeds from insurance contracts
- (f) Interest Revenue

MIAL and the concessionaire have identified the Initial Revenue Streams from the provision of the services to the Users as set out in the table below:

Table 27: Initial Revenue Streams²¹

S. No	System	Description of Revenue Stream	Users of the Service	Payers for the Service	Method of Calculation
1.	CUPPS / CUSS	Provide systems used by airlines to check in and process passengers Provide the systems streams used by the passengers to check in themselves without the assistance of the airline companies	Airlines operating from the airport	Airlines operating at the airport	Number of passengers
2.	DAS	DAS is a vehicle for extending the coverage of primary outdoor wireless services like cellular, private radio systems, public safety radios and the like. The concessionaire will contract with the different cellular / mobile phone service providers to extend their service into the airport and	Passengers in the airport	Cellular / mobile phone service providers	As contracted with the cellular service providers

²¹ Source: Annexure 4E of IT Concession agreement

S. No	System	Description of Revenue Stream	Users of the Service	Payers for the Service	Method of Calculation
		charge them on a monthly basis for this service			
3.	Wi Fi Service	Provide internet access to passenger the concessionaire will contract with the third party to provide this service	Passenger in the airport	Passengers in the airport or other companies that promote their products through wi fi at the airport	As contracted with the third party service providers
4.	TMRS	It is a type of computer-controlled radio system that will be used by group of airport users to communicate among themselves	Airlines and ground handling staff	Airlines and ground handling staff	No of handheld radios
5.	Network Services	Provide access to data and voice communications through network ports	Retailers and airlines that have rented a place at the airport	Retailers and airlines that have rented a place at the airport	No of LAN ports
6.	EPOS	Provides POS system or interface to retailers for gathering sale of retailers	Retailers	Retailers Or Sub concessionaire to whom the right to provide this service is granted	Revenue from Sale POS Or Revenue from development of interface Or Sub concession fee
7.	Telephone and internet service	Provisioning of landline telecommunication service and internet services. The concessionaire will contract with different telecom and internet service providers to offer their services at the airport	Retailers, government agencies, ground handling, airlines	TSP and ISP	As contracted with the telecom service providers

The concessionaire has entered into agreements with users to provide the services and shall invoice user charges to the users for such services.

The user charges are determined by the concessionaire (subject to MIAL's approval) in line with the market practice, competitive, non-discriminatory, non-collusive and be commercially viable.

MIAL can require the concessionaire to revise the usage charges at any time during the term.

The concessionaire shall bear the complete risk of collection of the Gross Receivables from the users and bad debts shall not be adjusted in any manner against Gross Receivables.

15 PREMIUM / CONCESSION FEE – COST DETAIL**15.1 Actual subsistence level as per the concession agreement**

Table 28: Actual Subsistence Level as per Exhibit 4 of IT Concession Agreement
(₹ crores)

Financial Year	Pass through expenses	Backup Charges	Base Service Charges	Others*	Total
FY15	4.41	27.64	9.01	5.17	46.23
FY16	7.64	45.95	8.76	(0.02)	62.33
FY17	11.16	50.41	8.45	-	70.02
FY18	13.30	50.56	8.29	1.36	73.51
FY19	15.51	50.47	8.14	1.51	75.63

*Others include one-time charges, interest for delayed payment, transition charges, inflation adjustment, charges / credit for addition / reduced usage.

15.2 Actual end user revenue (gross receivables) earned by WIPRO

Table 29: Actual Revenue Streams Earned By MIAL

Financial Year	CUPPS / CUSS Revenue	Back Office Revenue	Total
FY15	54.75	12.21	66.96
FY16	59.65	25.91	85.56
FY17	76.61	26.15	102.76
FY18	74.27	32.63	106.90
FY19	99.64	36.45	136.90
Total	364.92	133.35	498.27
	73.24%	26.76%	

All revenue streams other than CUPPS / CUSS in revenue.

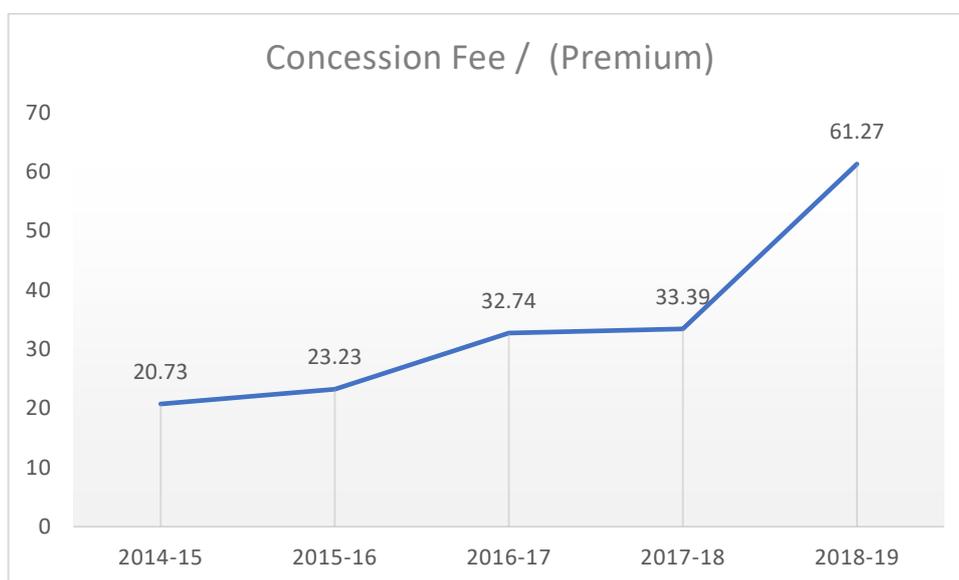
Table 29 above would constitute back office

15.3 Concession fee receivable / premium payable by MIAL

Table 30: Concession fee/ Premium

(₹ crores)

Financial Year	Total Revenue	Total Expense	Concession Fee / (Premium)
FY15	66.96	46.23	20.73
FY16	85.56	62.33	23.23
FY17	102.76	70.02	32.74
FY18	106.90	73.51	33.39
FY19	136.90	75.63	61.27



As could be seen from the above, throughout the entire Second Control Period, the revenues from the IT concession exceed the expenses, thus resulting in concession fee payment to MIAL by Wipro. Therefore, the question of segregation of the expenditure into Aeronautical and Non-aeronautical does not arise for the Second Control Period. However, the same is discussed illustratively in the following sections.

16 SEGREGATION OF CONCESSION FEE AND PREMIUM

16.1 Concession fee (receivables > subsistence level)

The concession fee received by MIAL representing the excess of revenue earned by WIPRO over costs, is entirely segregated as Non-aeronautical revenue. This may be reasoned through the inference we draw from Table 29 above where the total revenue earned by WIPRO from CUTE and CUSS services was 73% of the total revenue during the Second Control Period.

As CUTE and CUSS services are Non-aeronautical in nature (*refer discussion below*) and since the revenue shared with MIAL after adjustments to the costs incurred are remainders of such revenue, it is deemed appropriate to reflect the segregation of concession fee in line with the segregation of CUTE and CUSS income.

Why are CUTE and CUSS service income classified as Non-aeronautical?

It may be noted that CUTE and CUSS revenue are accounted in the books of WIPRO. Nevertheless, it is important to discuss the nature of segregation of such income generated from the corresponding IT assets in order to determine the classification of concession fee and premium.

In order to set the context, attention is drawn to the three references below:

1. The DGCA Circular defining Ground Handling Services issued in FY07
2. The AERA Act, 2008
3. OMDA entered between AAI and MIAL in FY 12.

Since CUTE and CUSS services are neither defined in the AERA Act, 2008 nor the OMDA between MIAL and AAI, reference was made to Annexure B of the circular issued by the DGCA (Sl. No. 7/2007, File No. 9/1/2002-IR). As per the definition of Traffic Handling in Point 1.5 of Annexure B of the above circular, all passenger check-in services including the CUTE and CUSS services are part of Traffic Handling Services which are successively part of the Ground Handling Services.

Therefore, it was determined that CUTE and CUSS services were part of the Ground Handling Services as per the DGCA circular. Based on this determination, the segregation of Ground Handling services into Aeronautical and Non-aeronautical was sought for by reference to the AERA Act, 2008 and OMDA.

AERA ACT, 2008

The definition of "Aeronautical Services" under Section 2(a)(iv) of the AERA Act, 2008 includes Ground Handling Services relating to aircraft, passengers and cargo. Hence for all airports under the ambit of the AERA Act, such revenue from CUTE and CUSS should be treated as Aeronautical Revenue.

OMDA between MIAL and AAI, 2006

Point 6 of Schedule 6 defining Non-aeronautical Services, includes Ground Handling Services. Thus, as per the OMDA, CUTE and CUSS forming part of the Ground Handling services are also treated as Non-aeronautical services.

Our Conclusion

We note that the AERA Act, 2008 and OMDA do not provide a consistent segregation of CUTE and CUSS service revenue. While such services may be construed as Aeronautical based on the AERA Act, 2008, they are classifiable as Non-aeronautical as per the OMDA.

However, we take note of the following:

- The OMDA has been in force between MIAL and AAI since 2006, prior to the enactment of the AERA Act in 2008
- There has been no explicit amendment to the OMDA in order to synchronize its clauses of agreement with the AERA Act, 2008
- While AERA Act, 2008 is a statutory pronouncement that provides general principles guiding the segregation of certain assets and their derivative income as Aeronautical and Non-aeronautical, OMDA specifically governs the terms of engagement of its constituent parties

Specific attention may be drawn to section 13(a)(vi) of the AERA Act, 2008 which states that the function of AERA is “*to determine the tariff for the Aeronautical services taking into consideration the concession offered by the Central Government in any agreement or memorandum of understanding or otherwise*”. Accordingly, it is understood that the classification of Aeronautical Services as defined by the AERA Act, 2008 would have to be interpreted along with Schedule 6 of OMDA, and in the event of a variation, the classification as provided by OMDA Schedule would prevail.

Based on the above, it is determined that income earned from CUTE and CUSS services should be segregated as Non-aeronautical.

However, in Decision No. 20 of Order 03/2012-13, AERA has determined that a part of the CUTE service revenue, viz. CUTE Counter charges are to be classified as Aeronautical services. Accordingly, AERA had also stipulated the CUTE Counter charges to be levied on each passenger.

Alternate Segregation Logic that may be adopted for segregation of concession fee earned by MIAL:

1. The concession fee may also be classified as Common and segregated in proportion to the Aeronautical and Non-aeronautical revenue earned by WIPRO.
2. The segregation of concession fee can also be segregated in proportion to the Aeronautical and Non-aeronautical IT assets held by WIPRO. However, as the proportion of Aeronautical and Non-aeronautical IT assets operated and maintained by WIPRO aren't representative of the proportion of Aeronautical and Non-aeronautical revenue earned by WIPRO, segregation of concession fee in proportion to the IT assets may not be an ideal option.

16.2 Premium payable (receivables < subsistence level)

Unlike in the above case, where the excess of revenue earned over the costs were predominantly from CUTE and CUSS and hence were treated as Non-aeronautical, it cannot be interpreted that the excess of costs arising against the revenue are also predominantly costs related to the CUTE and CUSS services.

The costs incurred by WIPRO are for the upkeep and maintenance of the entire IT infrastructure at the Airport which includes both Aeronautical Assets like FIDS, TMRS, AOCC, etc. and Non-aeronautical assets like EPOS, CUTE and CUSS. It has been determined that approximately 86% of the total value of IT assets in WI are Aeronautical Assets (which are part of the Subsistence Level costs). Hence, any premium paid by MIAL to cover the excess costs is to be treated as Common Expense and segregated accordingly. However, during the Second Control Period, scenario where subsistence level expense was more than the revenue did not arise.

17 IMPLICATION OF THE IT CONCESSION FUNDING STRUCTURE FOR MIAL TARIFF COMPUTATION

In this section, we discuss whether the Joint Venture created for IT services management has been beneficial for optimizing passenger tariff.

As per the State Support Agreement, the computation of Aeronautical charges for airport tariff fixation is derived as per the below formula defined below:

$$= (RAB * \text{Weighted Average Cost of Capital}) + \text{Aeronautical Operating Expenses} + \text{Depreciation on RAB} + \text{Taxes} - 30\% \text{ of Non-aeronautical Revenue}$$

For the purpose of gauging the impact of the IT-related capital expenditure funding and total operating costs (comprising Subsistence Level) and Non-aeronautical revenue from the Airport IT Infrastructure on the tariff computation as per the above formula, the following assumptions were made to analyse two distinct scenarios, one where IT operations generate a surplus and another where it results in a deficit:

		(₹, illustrative)	
	Particulars	Scenario 1	Scenario 2
A	Total Cost of Operation and Maintenance of IT Infrastructure	350	500
B	Total Aeronautical Cost (86% of (A), segregated based on the proportion of IT Assets), approx.	300	430
C	Total Non-aeronautical Cost (14% of (A), segregated based on the proportion of IT Assets)	49	70
D	Total Revenue Collection from the Operation of IT Infrastructure	500	350
E	Total Aeronautical Revenue (27% of (D), segregated based on the components of Revenue)	135	95
F	Total Non-aeronautical Revenue (73% of (D), segregated based on the components of Revenue – Since 73% of the total revenue is from CUTE and CUSS, 27% of the total is considered Non-Aero (refer Table 29 above)	365	255
G	Net Non-aeronautical Revenue for MIAL/ (Aeronautical Deficit to be funded by MIAL) from WIPRO (D)-(A). Refer discussion under sec 21.1 and 21.2 for classification of Net revenue as Non-aeronautical and Net Cost as Aeronautical	150	(150)

It may be noted that the IT concession agreement, provides for the surplus to accrue entirely to or the deficit to be entirely funded by, MIAL.

17.1 Concession fee payable to MIAL: if receivables are higher than subsistence level*Table 31: Illustration for Treatment for IT Revenue greater than IT Operating and Maintenance Cost (based on Scenario 1)*

Particulars	Current Structure With Concession (A)	Alternate Structure Without Concession (B)
Total IT Aeronautical Operating Cost in MIAL's books	NA	300
Total IT Non-aeronautical revenue from IT services in the books of MIAL	NA	365
Net Revenue contributing to lower Tariff as per formula	150*30%= 45	NA
OR		
Net Cost contributing to incremental Tariff as per formula	NA	300- 30% of 365= 190

From the above table; in structure A as currently prevalent, it may be noted that the total IT cost is subsidized through the total IT Revenue and the benefit of excess revenue over cost is passed on to the passengers and airline in form of the 30% subsidization of such excess IT Non-aeronautical revenue. This is more beneficial than alternate structure B where additional costs would be passed on passengers and airlines.

17.2 Premium payable by MIAL- the receivable is less than the subsistence

Table 32: Illustration for Treatment for IT Revenue lower than IT Operating and Maintenance Cost (based on Scenario 2)

Particulars	Current Structure With Concession (A)	Alternate Structure Without Concession (B)
Total IT Aeronautical Operating Cost in MIAL's books	NA	430
Total IT Non-aeronautical revenue in MIAL's books	NA	255
Net Revenue for Tariff Computation OR	NA	NA
Net Cost contributing to incremental Tariff as per formula	500-350= 150	430-30% of 255 = 353

From the above table; in structure A currently prevalent, it is noted that the total IT cost is subsidized through the total IT Revenue and only the excess IT costs over and above the IT revenue are added to tariff computation cost of passengers and airlines. Such costs passed over passengers and airlines are lower than costs applied for tariff computation in the alternate structure B.

17.3 Premium or concession fee – segregation into Aero and Non-Aero

The premium received by MIAL or the concession fee paid by MIAL for funding the excess of cost incurred over the revenue earned is segregated into Aeronautical and Non-aeronautical services basis the segregation of the information technology assets.

Disclaimer: Though the Gap Funding / Concession Fee are for the costs incurred by WIPRO on the operating and maintenance of all assets including the assets held by MIAL, the segregation percentage derived and applied are only on the IT assets held by the concessionaire. Hence, the assets held directly by MIAL are not considered while arriving at the percentage of proportion of Aeronautical and Non-aeronautical Assets.

It is to be noted that, revenues arising to WIPRO out of the concession agreement exceeded the Subsistence Level for all years during the Second Control Period. Accordingly, scenarios involving gap funding / premium did not arise. As the revenue (concession fee) paid by WIPRO to MIAL is classified as fully Aeronautical in line with the discussions above, segregation of the revenue in to Aeronautical and Non-aeronautical does not arise. However, the following steps may be applied in future years if there is a shortfall of revenue vis-à-vis subsistence level resulting in premium payment by MIAL:

- i) As the first step, all the major assets invested by concessionaire in MIAL IT infrastructure is to be categorised to analyse the purpose and segregate the assets into Aero, Non-Aero, Common based on its purpose
 - Such assets which directly supported in rendering services listed under Schedule 5 of the OMDA were classified as Aeronautical.
 - Such assets which supported services listed under Schedule 6 of the OMDA were classified as Non-aeronautical.
 - Such assets neither directly allocable to Aero or Non-Aero services and had common usage for supporting the overall functioning of the airport like administrative laptops, networks, etc. were classified as "Common" and segregated into Aeronautical and Non-aeronautical based on the weighted average terminal floor area ratio
- ii) Based on (i) above arrive the Aeronautical assets ratio of concessionaire's asset base is to be arrived.
- iii) Ratio arrive in (ii) is to be applied on the premium payable by MIAL to arrive at the Aeronautical portion of the premium paid. The broad category of IT assets with reference to the purpose and segregation into Aero and Non-Aero is as per the below table:

Table 33: General Principles for segregation of IT Assets

S. No	IT System	Segregation and OMDA Reference	Purpose of the Asset
1	FIDS	Aeronautical- S. No 29 of the Sch 5 of OMDA	Flight Information Display System (FIDS) is used to provide flight information to the passenger.
2	Computer Laptops and	Common	Computers are used for both Aeronautical and Non-aeronautical services such as AOCC, back offices, data center, CUPPS/CUSS etc. accordingly same is treated as Common assets.
3	Software License	Common	Various types of software used for networking, data centers, AOCC etc. for the purpose of Aero and Non-Aero services. Accordingly considered as common asset.

S. No	IT System	Segregation and OMDA Reference	Purpose of the Asset
4	Servers and Data Centre Operations	Common	Server are used for data backup and security and used by both Aeronautical as well Non-aeronautical services. Hence, this has been considered as common asset.
5	Networking	Common	Networking is a part of key IT infrastructure; it is the main pillar of overall IT system at airport. Networking enables IT system to communicate each other. It is not linked to any services rather it is necessary for every IT support. Accordingly, same is treated as common asset.
6	CUTE, CUSS and CUPPS	Non-aeronautical S. No 6 of Sch 6 of OMDA	Common User Passenger Passage System (CUPPS) is a part of facilitation of passenger movement and in principle covered under Traffic Handling of Ground Handling Policy 2018 and it is part of Ground Handling Service. Ground Handling in case of MIAL is covered as Non-aeronautical service. Accordingly, value of CUTE, CUSS and CUPPS Equipment has been considered as Non-aeronautical
7	TMRS	Common	Tetra Mobile Radio System - This is used by the Airport, Airlines and Ground Handling for internal communication mainly related to operations and hence treated as Common
8	MPAS	Non-aeronautical S. No 35 of Sch 6 of OMDA	Mobile Phone Antenna Services (MPAS) - This infrastructure is provisioned for ISPs to broadcast the mobile Signals for inside Terminal and considered under any Other activities related to passenger services at the Airport
9	PAVA	Aeronautical S. No 29 of Sch 5 of OMDA	Public Address Voice Alarm system (PAVA) is necessary to make public announcement like flight departure, passenger related announcement etc. PAVA is also used in case of emergency and evacuation needs.
10	IBMS	Common	This is building management system which if for the purpose of overall building accordingly considered as common asset,

S. No	IT System	Segregation and OMDA Reference	Purpose of the Asset
12	AOCC	Aeronautical S. No 1 of Sch 5 of OMDA	AOCC assist operation staff to oversee operation from a remote location outside terminal building which is essential from airport security perspective. AOCC ensure the safe and secure operations of the Airport
13	EPOS	Non-aeronautical S. No 17 of Sch 6 of OMDA	Electronic point of sale (EPOS) is a system used to record retail revenue and hence considered as Non-aeronautical. EPOS systems are used in facilitation of details in connection with retail sales of various concessionaire.
14	Administrative software like SCADA, SAP, etc.	Common	These assets are administrative assets, i.e. other than typical Aero/Non-Aero assets and used mostly for office purposes and all are not typically linked to any services, rather is catered to all services. In the absence of service, the same is treated as Common asset.
15	Telephony	Non- Aeronautical S. No 6 of Sch 6 of OMDA	Telephony used by the Airlines Staff for internal communication inside the Terminal related to Flights and other office and retails services and in principal said activity is covered under communication system associated with Ground Handling at 2(7) of Schedule II of Ground Handling policy 2018. Ground Handling in case of MIAL is covered as Non-aeronautical service. Accordingly, Value of Telephony Equipment has been considered as Non-aeronautical
16	CCTV	Aeronautical S. No 2 of Sch 5 of OMDA	Control Centre Television Camera (CCTV) is an important component of MIAL security system and essential for airport security. CCTV ensure the safe and secure operations of the Airport.
17	MATV	Aeronautical S. No 4 of Sch 5 of OMDA	MATV stand for Mobile Antenna Television. This is mainly used by the Passenger as information system and not chargeable and is

S. No	IT System	Segregation and OMDA Reference	Purpose of the Asset
			a part of general maintenance and upkeep of airport.
18	VDGS	Aeronautical S. No 15 of Sch 5 of OMDA	Visual Docking Guidance Systems (VDGS) provide active guidance to pilots to support safe, efficient and precise automated aircraft parking during virtually all operating conditions.
19	CUTE/CUSS Counters	Aeronautical (Decision 20 of Order 03/2012-13)	The CUTE and CUSS kiosks offer check in support to the passengers without the support of the ground handling staff
20	Baggage Management System	Aeronautical S. No 21 of Sch 5 of OMDA	The Baggage Management system includes Baggage handling and Baggage Reconciliation systems
21	Access Control Systems at the Terminal	Aeronautical S. No 2 of Sch 5 of OMDA	Access Control System recognizes authenticates and authorizes entry of a person to enter into the premise thereby giving complete protection ensuring security with the system.
22	Queue Management System	Aeronautical S. No 11 of Sch 5 of OMDA	A queue management system is used to control queues to decrease passenger wait times and improve the service efficiency.

18 SUMMARY OF THE IT CONCESSION ARRANGEMENT:

- For the purpose of the fulfilment of the agreement, MIAL issued a Request for Proposal dated February 02, 2012 to interested parties inviting tenders to undertake the concession of IT System Work at CSMIA. After evaluation of the tenders by MIAL, the concession agreement was awarded to Wipro Limited. The selected tenderer, Wipro and MIAL then entered into a Concession Agreement for IT Services for execution of the concession.
- Investments in the IT assets have been made by both MIAL and WIPRO. Investments made by WIPRO do not form part of the RAB. Investments made by MIAL are classified based on the segregation principles set out in this report.

Funding Structure

- As per terms of the Master Service Agreement, if the receivables of WIPRO ('Concessionaire') from the concession arrangement exceed the Subsistence Level in the previous financial year, the Concessionaire shall pay to MIAL, a concession fee equivalent to any such excess of the receivables over the subsistence level.
- In case the receivables of WIPRO are less than the Subsistence Level of WIPRO, MIAL shall pay a premium equivalent to such difference to the Concessionaire.

Segregation of IT assets

- Based on the nature and description of IT assets, general principles have been defined for its segregation in to Aeronautical and Non-aeronautical categories.

19 OVERALL SUMMARY OF THE STUDY

- As per the Master Plan of 2011, MIAL had projected an increase in passenger traffic from 48.83 Million Annual Passengers (MAP) in FY19 to 84.10 MAP in FY25.
- The total investment in Gross Fixed Assets during the Second Control Period was ₹ **4,615.11 crores**.
- Major investments during Second Control Period (Project Capex of ₹ **2610.17 crores**) were related to projects of Terminal 1, New Terminal 2, Runway Taxiway, Apron related projects, Air India Code ‘C’ Hangar, South East Pier (between RE29 – PE12), Meteorological Farm etc.
- General segregation principles were developed for classification of each asset and logic has been established for apportionment of common assets in to Aeronautical and Non-aeronautical categories (refer Table 1) in accordance with Schedules 5 and 6 of OMDA respectively.
- By application of the segregation logic using the description of the asset, classification into Aeronautical and Non-aeronautical has been carried out.
- MIAL’s total fixed assets investments during the Second Control Period was ₹ **4,615.11 crores**, of which it classified ₹ **3,425.73 crores** as Aeronautical Assets.
- Through this Report’s study and by applying the segregation logics set out in this Report, the total investments in RAB for the Second Control Period were re-classified and segregated as Aeronautical and Non–Aeronautical assets as under:
 - Adjusted Total Investment in RAB as per this Report (net of Aeronautical disposal): ₹ **2,947.12 crores**.
 - Additions of Non – Aeronautical assets (net of Non-aeronautical disposal): ₹ **1,132.82 crores**.
 - Total Asset disposal during the Second Control Period: ₹ **535.30 crores**.
 - Total Adjustment to the Investment in RAB as per this Report (adjusted in the net investment in RAB shown above): ₹ **33.35 crores**.
- The ratio of Aeronautical and Non-aeronautical assets was arrived at after making above adjustments as 82.58% (Aeronautical) and 17.42% (Non-aeronautical) as at 31st March 2019.
- The second part of the Report, comprising sections 12 to 18 discuss the Information Technology landscape of MIAL. Information technology is the nerve centre of the airport operations, and the infrastructure, IT concession agreement, and financial and operating terms are described in detail in this part of the Report.
- The salient features of the Information Technology infrastructure of MIAL such as the concession arrangement with Wipro, the funding pattern, the asset ownership models, parameters for monitoring services provided under the concession agreement was reviewed.
- The various business scenarios were assessed in terms of profitability with/ without concession arrangement and its implications on determination of tariff of MIAL. It was assessed that the cost incurred

by MIAL through concession arrangement was comparatively lesser than an in-house arrangement scenario.

- During the Second Control Period, there was no case of premium payment by MIAL i.e., revenues falling short of subsistence level. Therefore, the question of segregation does not arise for the Second Control Period.

20 **LIMITATIONS**

- We have relied on the reports of internal auditors, statutory auditors, cost auditors and the verification reports with respect to physical verification of fixed assets. As part of our study, we have performed a sample verification of key assets within the terminal and tested the documents pertaining to RAB (for Control Period 2) on a sample basis.
- Our work procedures do not constitute an audit, examination or a review in accordance with generally accepted auditing standards or attestation standard as is expected under section 143 of the Companies Act, 2013.
- We have not performed any verification or validation of capital expenditure or any other underlying data/assumption produced by MIAL. Consequently, we do not intend to express any opinion on the accuracy or appropriateness of such expenditures or underlying assumptions.
- Figures and amounts reckoned with respect to the IT concession is based on the inputs received from MIAL. We did not scrutinize the book of concessionaire to test the accuracy of these inputs.
- Our work is subject to the impacts of shortcomings in internal control as reported in section 8.4 of this report.

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22 GLOSSARY

Table 34: Glossary

Abbreviations	Expansions
ACS	Access Control System
ADP	Airport Driver Permit
AERA	Airports Economic Regulatory Authority of India
AFAS	Automated Flight Announcement System
AODB	Airport Operations Database
ASMA	Airside Safety Mobile App
ATM	Air Traffic Movement
AVP	Airport Vehicle Permit
BHS	Baggage Handling System
CAPEX	Capital Expenditure
CCTV	Closed Circuit Television
CEP	Cargo Entry Pass
CLMS	Casual Labour Management System
CSMIA	Chhatrapati Shivaji Maharaj International Airport
CSL	Critical Service Level
CUPPS	Common Use Passenger Processing Systems
CUSS	Common User Self Service
CUTE	Common User Terminal Equipment
DF	Development Fee
EPC	Engineering Procurement Construction
FAR	Fixed Assets Register
FBLB	First Bag - Last Bag
FIDS	Flight Information Display Systems
GAAP	Generally Accepted Accounting Principles
GOS	Gate Operation System
IB	Information Broker
IT	Information Technology
KM	Key Measurement
MIAL	Mumbai International Airport Limited
MPPA	Million Passengers per annum
MMT	Million Metric Tonnes
MYTP	Multi Year Tariff Proposal
NACIL	National Aviation Company of India Limited
NFA	Note for Approval
OMDA	Operation, Management and Development Agreement
PAS	Public Address System
PR	Purchase Requisition
PTB	Passenger Terminal Building
RAB	Regulatory Asset Base
SSA	State Support Agreement
TMRS	Trunk Mobile Radio System
T1	Terminal 1 of CSMIA
T2/New T2	New Terminal 1 of CSMIA
VDGS	Visual Docking Guidance Systems
VHF	Very High Frequency

23 EXHIBIT

23.1 Exhibit 1 on the final Fixed Asset Register with the Aeronautical and Non-aeronautical segregation

23.2 Exhibit 2: Summary of Operational Capital Expenditure

MUMBAI INTERNATIONAL AIRPORT LIMITED
EXHIBIT-1A
SEGREGATION OF CLOSING GROSS BLOCK AS ON 31ST MARCH 2019

							(₹crores)
Particulars	Reference	Total Assets	Aeronautical Assets as per MIAL	Aeronautical Assets as per MIAL (Net of Deletions)	Aeronautical Assets as per our study	Proposed Increase/Decrease to RAB	
Opening Gross Block as at 1st April 2014 (A)	1C(i)Opening Gross Block 010419!A1	10,967.07	9,825.08	9,825.08	9,825.08	-	
Additions during the Second Control Period (B)	1E Additions!A1	4,615.11	3,410.88	3,425.73	3,392.38	-33.35	
Deletions during the Second Control Period (C)	1F Deletions!A1	-535.30	-445.37	-445.37	-445.37	-	
Total Assets as on 31st March 2019 (Derived) - (D) = (A) + (B) + (C)		15,046.88	12,790.59	12,805.44	12,772.09	-33.35	
Total Assets as on 31st March 2019 (FAR) (E)	1C(ii)Closing Gross Block310319!A1	15,046.89	12,468.31	12,468.31	12,426.30	-42.01	
Difference (F) = (D) - (E)		-0.01	322.28	337.13	345.79	8.66	
Total Investment in RAB for Second Control Period	Section 4.6 of the Report	4,079.81	2,965.51	2,980.36	2,947.01	-33.35	
Total Investment in RAB as on 31st March 2019		15,046.88	12,790.59	12,805.44	12,772.09	-33.35	

MUMBAI INTERNATIONAL AIRPORT LIMITED
EXHIBIT-1B
Reclassifications arising from the study
Gross Block as on 31st March 2019

(₹ crores)

Report Header	Cost of Additions during SCP*	Aero_MIAL	Aero_Revised	Impact on Aero
1 Terminal Building and Electrical works	31.07	31.07	27.00	-4.07
2 End User Devices and Software	2.91	2.91	2.57	-0.34
3 ERP	1.36	1.36	1.20	-0.16
4 Project Office Assets	0.39	0.39	0.34	-0.05
5 UPS and Batteries	4.51	4.51	3.93	-0.58
6 Real Estate Land Compound Wall	0.44	0.44	-	-0.44
7 Custodian Management Software	0.29	0.29	-	-0.29
8 Piped Natural Gas - Aero to Non Aero	0.24	0.24	-	-0.24
9 Finishes and Services in Air India Offices	0.99	0.99	-	-0.99
10 Shivaji Statue	25.24	25.24	-	-25.24
11 Network Infrastructure	2.50	2.50	-	-2.50
12 Perimeter Wall	0.49	0.43	0.49	0.06
13 IT Infrastructure for Air India Office at T2	0.42	0.37	0.42	0.05
14 CCTV Camera at T2	2.33	2.02	2.33	0.31
15 Assets located inside the terminal	1.37	1.19	1.37	0.18
16 Piped Natural Gas - Common to Non Aero	4.67	4.05	-	-4.05
17 Distributed Antennae System	1.33	1.18	-	-1.18
18 Flight Information Display System	1.90	-	1.90	1.90
19 Public Address System	4.28	-	4.28	4.28
	86.73	79.18	45.83	-33.35

*SCP=> Second Control Period

MUMBAI INTERNATIONAL AIRPORT LIMITED
EXHIBIT-1C(ii)
OPENING GROSS BLOCK AS ON 1ST APRIL 2019

					10,967.07				9,825.08	1,141.99	
Asset Code	Asset Class	Pro/Oper	ODep.Start	Asset description	Opening Gross Block as at 1st April 2014	Location Name	Classification	Allocation Ratio	Aeronautical Portion	Non-Aeronautical Portion	
10131000010	Buildings	Projects	02-05-2007	INSTALLATION OF FIRE ALARM SYSTEM AT AOCC ROOM	90,525	Terminal 1B	Aero	100%	90,525	-	
10131000020	Buildings	Projects	13-02-2007	SUPPLY & INSTALLATION OF CARPET TILES AT AOCC ROOM	61,967	Terminal 1B	Common	85%	52,634	9,333	
10131000030	Buildings	Projects	22-02-2007	INTERIOR WORKS AT AOCC TER - IB, CSIA MUMBAI	11,58,791	New Terminal T02	Aero	100%	11,58,791	-	
10131000040	Buildings	Projects	22-02-2007	INTERIOR WORKS AT AOCC ROOM TER - IB, CSIA MUMBAI	1,57,879	New Terminal T02	Aero	100%	1,57,879	-	
10131000050	Buildings	Projects	02-08-2007	PROVISION OF HARD STAND BETWEEN TERMINAL 1A	1,08,26,766	Cargo	Common	86%	92,64,464	15,62,302	
10131000060	Buildings	Projects	25-09-2007	PROVIDING & LAYING OF RAIN COVERS	37,25,057	Terminal 1A	Common	84%	31,36,432	5,88,625	
10131000070	Buildings	Projects	30-05-2006	CONSTRUCTION OF CEREMONIAL LOUNGE AT T1-A	2,62,35,274	New Terminal T02	Aero	100%	2,62,35,274	-	
10131000080	Buildings	Projects	28-07-2007	CONSTRUCTION OF VIP LOUNGE - TER 1A	8,28,874	Terminal-1A	Aero	100%	8,28,874	-	
10131000090	Buildings	Projects	28-07-2007	CONSTRUCTION OF VIP LOUNGE - TER 1A	1,13,761	Terminal-1A	Aero	100%	1,13,761	-	
1013100010	Buildings	Projects	28-07-2007	CONSTRUCTION OF VIP LOUNGE - TER 1A	58,303	Terminal-1A	Aero	100%	58,303	-	
10131000110	Buildings	Projects	28-07-2007	CONSTRUCTION OF VIP LOUNGE - TER 1A	59,219	Terminal-1A	Aero	100%	59,219	-	
10131000120	Buildings	Projects	03-05-2006	COLUMN CLADDING IN TERMINAL T2B ARRIVAL HALL	25,03,000	New Terminal T02	Aero	100%	25,03,000	-	
10131000130	Buildings	Projects	13-10-2006	CIVIL WORKS AT TERMINAL BLDG.	4,29,408	Terminal 1	Common	85%	3,63,172	66,236	
10131000140	Buildings	Projects	01-10-2007	CIVIL WORKS AT TERMINAL BLDG.	20,68,304	Terminal 1	Common	85%	17,49,268	3,19,036	
10131000150	Buildings	Projects	04-01-2007	INTERIOR WORKS AT TER - IB 2ND FLOOR BRANDING ROOM	7,39,000	New Terminal T02	Aero	100%	7,39,000	-	
10131000160	Buildings	Projects	15-04-2007	PROVIDING & FIXING OF GRANITE	7,50,897	New Terminal T02	Aero	100%	7,50,897	-	
10131000170	Buildings	Projects	24-04-2007	IMPROVEMENT TO ARRIVAL BAGGAGE AREA AT TER - IB	18,07,986	New Terminal T02	Aero	100%	18,07,986	-	
10131000180	Buildings	Projects	16-05-2007	INTERIOR WORKS AT TER - IB 2ND FLOOR	7,25,620	New Terminal T02	Aero	100%	7,25,620	-	
10131000190	Buildings	Projects	14-08-2007	INTERIOR WORKS AT TERM 1 B	5,49,593	Terminal - 1B	Aero	100%	5,49,593	-	
10131000200	Buildings	Projects	31-01-2008	S/O INJET & SOLVENT PRINTING AT TER - 1B	19,99,977	Terminal - 1B	Aero	100%	19,99,977	-	
10131000210	Buildings	Projects	28-06-2006	EXPANSION AND MODIFICATION OF TERMINAL 1-B	18,59,24,166	Terminal 1B	Common	85%	15,79,20,923	2,80,03,243	
10131000220	Buildings	Projects	20-10-2006	EXPANSION AND MODIFICATION OF TERMINAL 1-B	19,68,15,503	Terminal 1B	Common	85%	16,71,71,846	2,96,43,657	
10131000230	Buildings	Projects	16-09-2007	EXPANSION AND MODIFICATION OF TERMINAL 1-B	22,56,93,872	Terminal 1B	Common	85%	19,17,00,656	3,39,93,216	
10131000240	Buildings	Projects	14-09-2007	CONSTRUCTION OF VIP LOUNGE - TER 1B	1,30,432	Terminal - 1B	Aero	100%	1,30,432	-	
10131000250	Buildings	Projects	14-09-2007	CONSTRUCTION OF VIP LOUNGE - TER 1B	1,95,616	Terminal - 1B	Aero	100%	1,95,616	-	
10131000260	Buildings	Projects	14-09-2007	CONSTRUCTION OF VIP LOUNGE - TER 1B	10,78,338	Terminal - 1B	Aero	100%	10,78,338	-	
10131000270	Buildings	Projects	14-09-2007	CONSTRUCTION OF VIP LOUNGE - TER 1B	1,16,350	Terminal - 1B	Aero	100%	1,16,350	-	
10131000280	Buildings	Projects	14-09-2007	S/O CARPET TILES FOR TER - 1B VIP LOUNGE DEPARTURE	11,277	Terminal - 1B	Aero	100%	11,277	-	
10131000290	Buildings	Projects	08-07-2007	CONSTRUCTION OF HARDSTAND AT PROJECT OFFICE	27,34,345	New Terminal T02	Aero	100%	27,34,345	-	
10131000300	Buildings	Projects	30-08-2007	HARDSTAND AT PROJECT OFFICE - T - 2 PHASE II	9,42,599	New Terminal T02	Aero	100%	9,42,599	-	
10131000310	Buildings	Projects	03-05-2006	REPLACEMENT OF CARPET TILES FLOORING	76,92,000	New Terminal T02	Aero	100%	76,92,000	-	
10131000320	Buildings	Projects	03-05-2006	CIVIL WORK- RENOVATION OF AIRSIDE CORRIDORS	48,94,000	New Terminal T02	Aero	100%	48,94,000	-	
10131000330	Buildings	Projects	01-10-2007	AULCOBOND WALL PANNELLING AND VITRIFIED TILES	62,99,651	New Terminal T02	Aero	100%	62,99,651	-	
10131000350	Buildings	Projects	01-01-2008	INTERIM SERVER ROOM AT TER - 2B	2,27,537	New Terminal T02	Aero	100%	2,27,537	-	
10131000360	Buildings	Projects	17-05-2007	ERECTION OF ALUMINIUM PANEL CLADDING WORK	1,74,534	New Terminal T02	Aero	100%	1,74,534	-	
10131000370	Buildings	Projects	16-09-2007	CAR PARKING MANAGEMENT SYSTEM	57,59,546	Cargo	0%	-	57,59,546	-	
10131000380	Buildings	Projects	28-03-2008	PARKING	4,52,55,343	New Terminal T02	Non-Aero	0%	-	4,52,55,343	-
10131000390	Buildings	Projects	03-05-2006	PROVISION OF WEATHER SHED WITH SPACEFRAME	7,94,000	New Terminal T02	Aero	100%	7,94,000	-	
10131000400	Buildings	Projects	06-05-2006	CONSTRUCTION OF SECURITY CHOWKIES,	3,11,370	New Terminal T02	Aero	100%	3,11,370	-	
10131000410	Buildings	Projects	16-04-2007	COVERING AND PAVING OF ZERO SHED AT CARGO COMPLEX	30,80,456	Cargo	0%	-	30,80,456	-	
10131000420	Buildings	Projects	02-08-2006	CIVIL WORKS- MODIFICATION OF INTAKE POINT CARGO	21,41,823	Cargo	0%	-	21,41,823	-	
10131000430	Buildings	Projects	23-03-2007	CONSTRUCTION OF TEMPORARY GODOWN AT PROJECT OFFICE	8,88,090	Landside Operations	Aero	100%	8,88,090	-	
10131000440	Buildings	Projects	16-09-2007	WATER BODIES	3,15,88,314	New Terminal T02	Aero	100%	3,15,88,314	-	
10131000450	Buildings	Projects	28-03-2008	WATER BODIES	4,95,921	New Terminal T02	Aero	100%	4,95,921	-	
10131000460	Buildings	Projects	16-09-2007	PLANTER BED	21,13,116	New Terminal T02	Aero	100%	21,13,116	-	
10131000470	Buildings	Projects	28-03-2008	PLANTER BED	8,46,194	New Terminal T02	Aero	100%	8,46,194	-	
10131000480	Buildings	Projects	03-05-2006	CIVIL WORKS FOR PROVIDING COMMON INTERNATIONAL	43,39,000	New Terminal T02	Common	93%	40,37,760	3,01,240	
10131000490	Buildings	Projects	03-05-2006	PROVIDING VITRIFIED TILES OVER THE EXISTING KOTA	33,57,000	Terminal 2B	Common	85%	28,44,207	5,12,793	
10131000500	Buildings	Projects	09-07-2006	CONSTRUCTION OF QUARTER GUARD CUM QM STORE	27,20,468	New Terminal T02	Aero	100%	27,20,468	-	
10131000510	Buildings	Projects	01-11-2007	RENOVATION OF AEROBRIDGE NO.50	1,26,068	New Terminal T02	Aero	100%	1,26,068	-	
10131000520	Buildings	Projects	21-01-2007	INSTACABIN CONTAINERISED PREFABRICATED BUNKHOUSE	2,07,492	Landside Operations	Aero	100%	2,07,492	-	
10131000530	Buildings	Projects	23-01-2007	INSTACABIN CONTAINERISED PREFABRICATED BUNKHOUSE	15,43,686	Landside Operations	Aero	100%	15,43,686	-	
10131000540	Buildings	Projects	21-03-2007	SHIFTING OF GATE AND PROVISION OF PORTA CABINS	9,35,184	Landside Operations	Aero	100%	9,35,184	-	
10131000550	Buildings	Projects	13-08-2007	PRINTING & MOUNTING OF FLEX, VINYL, DIGITAL	13,50,933	New Terminal T02	Aero	100%	13,50,933	-	
10131000560	Buildings	Projects	31-08-2007	DEVELOPMENT WORKS AT CSIA - ACP CLADDING	18,75,146	New Terminal T02	Aero	100%	18,75,146	-	
10131000570	Buildings	Projects	16-09-2007	BUS SHELTERS	5,75,773	New Terminal T02	Aero	100%	5,75,773	-	
10131000590	Buildings	Projects	07-03-2007	CONSTRUCTION OF PUMP HOUSE ADJACENT TO BSES	3,37,593	New Terminal T02	Aero	100%	3,37,593	-	
10131000600	Buildings	Projects	28-11-2007	CONSTRUCTION OF OFFICE BLOCK AND STAFF ACCOM	86,87,006	New Terminal T02	Aero	100%	86,87,006	-	
10131000610	Buildings	Projects	28-06-2007	INTERIOR WORKS AT HELP DESK	7,46,369	New Terminal T02	Aero	100%	7,46,369	-	
10131000620	Buildings	Projects	28-11-2007	OFFICE BLOCK, STAFF ACCOM AND DOG KENNEL FOR BDDS	6,14,993	New Terminal T02	Aero	100%	6,14,993	-	
10131000630	Buildings	Projects	28-03-2008	PORTA CABINS	12,27,531	New Terminal T02	Aero	100%	12,27,531	-	
10131000640	Buildings	Projects	28-03-2008	BUILDINGS	2,35,022	Terminal 1B	Common	85%	1,99,624	35,398	
10131000650	Buildings	Projects	24-10-2007	PROVIDING & INSTALLATION OF TUBE BOREWELLS AT CSIA	7,33,996	New Terminal T02	Aero	100%	7,33,996	-	
10131000660	Buildings	Projects	16-12-2007	SUPPLY & INSTALLATION OF FILM	30,46,130	New Terminal T02	Aero	100%	30,46,130	-	
10131000670	Buildings	Projects	20-11-2008	CONST. OF HARD STAND INFRONT OF BAY NO.56	82,19,411	New Terminal T02	Aero	100%	82,19,411	-	
10131000680	Buildings	Projects	17-11-2008	DEVELOPMENT OF AREA NEAR ONLINE MAINTENANCE BLDG	7,31,037	New Terminal T02	Non-Aero	0%	-	7,31,037	-
10131000690	Buildings	Projects	11-10-2008	PROVIDING OF SHED ADJACENT TO BAGGAGE MAKE-UP AREA	11,64,543	Terminal - 1B	Aero	100%	11,64,543	-	
10131000700	Buildings	Projects	30-10-2008	CLOSING OF CUTOUTS AND OPENINGS OF VARIOUS SHAFTS	1,76,885	New Terminal T02	Aero	100%	1,76,885	-	
10131000710	Buildings	Projects	24-11-2008	PROV OF CHAIN LINK FENCING OPP. TO BAY NO.56.	4,04,109	New Terminal T02	Aero	100%	4,04,109	-	
10131000720	Buildings	Projects	20-05-2008	CONST OF HARD STAND NEAR AIRWORKS HANGER	72,22,272	New Terminal T02	Aero	100%	72,22,272	-	
10131000730	Buildings	Projects	07-02-2008	DEVELOPMENT OF AREA ADJACENT TO BAY NO.24	69,05,670	New Terminal T02	Aero	100%	69,05,670	-	
10131000740	Buildings	Projects	06-04-2008	CONST OF NEW CABLE DUCT NEAR J APRON	5,47,406	New Terminal T02	Aero	100%	5,47,406	-	
10131000750	Buildings	Projects	15-10-2008	DEVELOPMENT OF AREA ADJACENT TO E&M WORKSHOP	13,64,739	New Terminal T02	Aero	100%	13,64,739	-	
10131000760	Buildings	Projects	28-09-2008	PROV OF CUSTOMS OFFICES AT CARGO DISPOSAL UNIT	2,73,781	Cargo	0%	-	2,73,781	-	
10131000770	Buildings	Projects	17-12-2008	DEVELOPMENT OF AREA ADJACENT TO Y TAXI TRACK	44,39,396	New Terminal T02	Aero	100%	44,39,396	-	
10131000780	Buildings	Projects	04-10-2008	PARKING	95,30,887	New Terminal T02	Non-Aero	0%	-	95,30,887	-
10131000790	Buildings	Projects	04-03-2008	DEVELOPMENT WORKS AT CSIA. CONSTRUCTION OF PAVED	1,03,48,994	New Terminal T02	Aero	100%	1,03,48,994	-	
10131000800	Buildings	Projects	04-03-2008	PROVISION FOR PAVED AREA WITH CONCRETE PAVER	1,03,77,577	Cargo	0%	-	1,03,77,577	-	
10131000810	Buildings	Projects	04-03-2008	APPROACH RAMP WORKS	58,28,35,546	New Terminal T02	Aero	100%	58,28,35,546	-	
10131000820	Buildings	Projects	02-07-2008	CONSTRUCTION OF PITCHED DRAIN ALONG COMPOUND WALL	4,26,935	New Terminal T02	Aero	100%	4,26,935	-	
10131000830	Buildings	Projects	04-03-2008	CONSTRUCTION OF STORM WATER DRAINS ON AIRSIDE	2,21,67,580	New Terminal T02	Aero	100%	2,21,67,580	-	
10131000840	Buildings	Projects	04-03-2008	CONSTRUCTION OF STORE BELOW DESCENDING FLYOVER	18,35,903	New Terminal T02	Aero	100%	18,35,903	-	
10131000850	Buildings	Projects	04-03-2008	PROVIDING & CLADDING EXTERNAL FAÇADE	9,83,864	New Terminal T02	Aero	100%	9,83,864	-	
10131000860	Buildings	Projects	04-07-2008	CIVIL & INTERIOR WORKS FOR SECOND FLOOR	15,69,545	Terminal - 1B	Aero	100%	15,69,545	-	
10131000890	Buildings	Projects	04-10-2008	SUPPLY OF INSTAKABINS TO BE USED FOR TOILETS UNITS	10,85,948	Landside Operations	Aero	100%	10,85,948	-	
10131000900	Buildings	Projects	04-03-2008	CONCRETE TILES	25,29,530	Terminal 1B	Common	85%	21,48,541	3,80,989	
10131000910	Buildings	Projects	04-03-2008	SUPPLY OF SHOT BLASTED FLAGS	33,41,537	New Terminal T02	Aero	100%	33,41,537	-	
10131000920	Buildings	Projects	04-03-2008	MIAL DATA CENTRE 2C- CIVIL WORKS	11,24,797	New Terminal T02	Aero	100%	11,24,797	-	
10131000930	Buildings	Projects	04-03-2008	CONSTRUCTION OF CARGO SHED AT AIRSIDE OF CARGO	1,53,23,404	Cargo	0%	-	1,53,23,404	-	
10131000940	Buildings	Projects	26-07-2008	DANGEROUS GOODS STORAGE UNIT FOR AIR INDIA	4,76,403	Cargo	0%	-	4,76,403	-	
10131000950	Buildings	Projects	01-05-2008	SUPPLY & INSTALLATION OF FIRE DOOR	91,388	Terminal 1	Aero	100%	91,388	-	
10131000960	Buildings	Projects	09-10-2008	WAITING AREA CABIN FOR THE VISITORS AT CARGO	2,20,611	Cargo	0%	-	2,20,611	-	
10131000970	Buildings	Projects	04-01-2008	T1B ARRIVAL PLAZA	18,93,898	Terminal - 1B	Non-Aero	0%	-	18,93,898	-
10131000980	Buildings	Projects	15-05-2008	SUPPLY OF FABRICATED STAINLESS STEEL RAILLING	9,37,139	New Terminal T02	Aero	100%	9,37,139	-	
10131000990	Buildings	Projects	04-01-2008	SUPPLY OF VITRIFIED TILES	1,33,56,398	Terminal 1B	Common	85%	1,13,44,705	20,11,694	
10131001000	Buildings	Projects	04-01-2008	SUPPLY OF VITRIFIED TILES	4,25,666	Terminal 1B	Common	85%	3,61,554	64,112	
10131001010	Buildings	Projects	04-01-2008	SUPPLY OF VITRIFIED TILES FOR T1B PLAZA AREA	2,44,768	Terminal - 1B	Non-Aero	0%	-	2,44,768	-
10131001020	Buildings	Projects	04-10-2008	PORTA CABINS	10,20,922	New Terminal T02	Aero	100%	10,20,922	-	
10131001030	Buildings	Projects	04-10-2008	BUILDINGS	2,57,867	Terminal 1A	Common	84%	2,17,119	40,748	
1013100104											

10131001640	Buildings	Projects	31-12-2008	PLUMBING WORKS FOR WATER CONNECTION	21,039	New Terminal T02	Non-Aero	0%	-	21,039
10131001650	Buildings	Projects	31-12-2008	RENOVATION OF T2C SECOND FLOOR AIRLINES OFFICES	2,50,677	New Terminal T02	Aero	100%	2,50,677	-
10131001670	Buildings	Projects	31-12-2008	PROVISION OF MS BUNK HOUSES AT CSIA	8,83,946	Landside Operations	Aero	100%	8,83,946	-
10131001680	Buildings	Projects	11-03-2008	DEVELOPMENT OF AREA ADJACENT TO BAY NO.65 & 95	74,52,984	New Terminal T02	Aero	100%	74,52,984	-
10131001690	Buildings	Projects	28-01-2009	PROV OF NEW BOREWELLS AT MIAL,RESIDENTIAL COMPLEX	7,83,364	New Terminal T02	Aero	100%	7,83,364	-
10131001700	Buildings	Projects	15-02-2009	CONSTRUCTION OF OFFICES FOR MIAL OFFICIALS	17,28,938	New Terminal T02	Aero	100%	17,28,938	-
10131001710	Buildings	Projects	04-01-2007	INTERIOR WORKS AT TER - IB 2ND FLOOR BRANDING ROOM	55,419	New Terminal T02	Aero	100%	55,419	-
10131001720	Buildings	Projects	15-04-2007	PROVIDING & FIXING OF GRANITE AT THE DEPARTURE	24,373	New Terminal T02	Aero	100%	24,373	-
10131001730	Buildings	Projects	03-09-2009	IMPROVEMENT OF DRAINAGE SYSTEM NEAR EAST	30,21,329	New Terminal T02	Aero	100%	30,21,329	-
10131001740	Buildings	Projects	31-03-2009	INTERNAL EXPANSION JOINT TREATMENT FOR T-1A	3,39,975	Terminal-1A	Aero	100%	3,39,975	-
10131001750	Buildings	Projects	31-03-2009	AMALGAMATION & EMBELLISHMENT/FACELIFT OF INTERIOR	85,74,144	Terminal 1A	Common	84%	72,19,277	13,54,867
10131001760	Buildings	Projects	31-03-2009	CARPET FOR FIRST FLOOR, MEZZANINE AND BUS LOUNGE	4,51,043	New Terminal T02	Aero	100%	4,51,043	-
10131001770	Buildings	Projects	31-03-2009	CIVIL WORKS (1ST FLOOR & MEZZANINE FLOOR) FOR T1A	2,33,01,839	Terminal 1A	Common	84%	1,96,19,735	36,82,103
10131001780	Buildings	Projects	31-03-2009	CIVIL WORKS (GROUND FLOOR & BUS LOUNGE) FOR T1A	1,64,28,559	Terminal 1A	Common	84%	1,38,32,556	25,96,004
10131001790	Buildings	Projects	31-03-2009	CONCEPT & DESIGN OF TENSILE MEMBRANE STRUCTURE	17,20,183	New Terminal T02	Aero	100%	17,20,183	-
10131001800	Buildings	Projects	31-03-2009	CONSULTANCY SERVICES FOR INTERIOR DESIGNING	2,64,69,096	Terminal 1A	Common	84%	2,22,86,510	41,82,586
10131001810	Buildings	Projects	31-03-2009	DISMANTLING OF FLOORING AND FALSE CEILING AT T-1A	24,87,488	Terminal 1A	Common	84%	20,94,589	3,93,899
10131001820	Buildings	Projects	31-03-2009	INSTALLATION OF CARPET TILES AS PER DESIGN AT T-1A	5,20,901	Terminal 1A	Common	84%	4,38,589	82,312
10131001830	Buildings	Projects	31-03-2009	INSTALLATION OF LUXALON 200F EXTERIOS PLAIN	8,67,893	New Terminal T02	Common	93%	8,07,638	60,254
10131001840	Buildings	Projects	31-03-2009	INTERIOR WORKS (DEPARTURE & MEZZANINE LEVEL)	6,02,61,383	Terminal 1A	Common	84%	5,07,39,016	95,22,366
10131001850	Buildings	Projects	31-03-2009	INTERIOR WORKS (ARRIVAL LEVEL & BUS LOUNGE) FOR T1A	2,49,64,636	Terminal-1A	Aero	100%	2,49,64,636	-
10131001860	Buildings	Projects	31-03-2009	PAINTING OF EXISTING STEEL GRIDERS AT TERMINAL 1A	24,41,511	Terminal 1A	Common	84%	20,55,709	3,85,802
10131001870	Buildings	Projects	31-03-2009	PROVIDING & FIXING ACP FAÇADE & STRUCTURAL STEEL	1,64,71,737	Terminal 1A	Common	84%	1,38,68,911	26,02,826
10131001880	Buildings	Projects	31-03-2009	SUPPLY & APPLICATION OF LATAMIRACLE SEALER	56,32,475	Terminal 1A	Common	84%	47,42,444	8,90,031
10131001890	Buildings	Projects	31-03-2009	SUPPLY & INSTALLATION OF GLASS FAÇADE	1,01,09,447	Terminal 1A	Common	84%	85,11,975	15,97,472
10131001900	Buildings	Projects	31-03-2009	SUPPLY OF 200F EXTERIOR PLAIN WHITE LUXACOAT	70,06,693	Terminal 1A	Common	84%	58,99,511	11,07,182
10131001910	Buildings	Projects	31-03-2009	SUPPLY OF ALUMINIUM CELL CEILING AND PLANK CEILING	2,20,14,707	New Terminal T02	Aero	100%	2,20,14,707	-
10131001920	Buildings	Projects	31-03-2009	SUPPLY OF ARTIFICIAL MARBLES (AGGLOMERATE) SLABS	12,37,247	Terminal 1A	Common	84%	10,41,740	1,95,507
10131001930	Buildings	Projects	31-03-2009	SUPPLY OF ARTIFICIAL MARBLS SLABS BRAGA	1,63,46,551	Terminal 1A	Common	84%	1,37,63,507	25,83,045
10131001940	Buildings	Projects	31-03-2009	SUPPLY OF ARTIFICIAL (AGGLOMERATE) MARBLES SLABS	1,08,757	Terminal 1A	Common	84%	91,571	17,186
10131001950	Buildings	Projects	31-03-2009	SUPPLY OF CARPET TILES "CASUAL CORIANDER MALANG	1,01,44,808	Terminal 1A	Common	84%	85,41,748	16,03,059
10131001960	Buildings	Projects	31-03-2009	SUPPLY OF FOREST GOLD GRANITE SLABS FOR T-1A	1,45,29,053	Terminal 1A	Common	84%	1,22,33,205	22,95,848
10131001970	Buildings	Projects	31-03-2009	SUPPLY OF GRANITE FOR TERMINAL 1A REFURBISHMENT	3,52,82,347	Terminal 1A	Common	84%	2,97,07,111	55,75,236
10131001980	Buildings	Projects	31-03-2009	SUPPLY OF OPEN CELL CEILING POWDER COATED	1,37,85,165	Terminal 1A	Common	84%	1,16,06,865	21,78,300
10131001990	Buildings	Projects	31-03-2009	SUPPLY OF SANITARY WARE FOR T1A REFURBISHMENT	22,48,023	Terminal 2C	Common	76%	17,06,146	5,41,876
10131002010	Buildings	Projects	31-03-2009	SUPPLY OF TENSILE MEMBRANE (13*ST125) MODULAR	1,21,58,280	New Terminal T02	Aero	100%	1,21,58,280	-
10131002020	Buildings	Projects	31-03-2009	TERMINAL 1A MOCK UPS-ACP WORK	87,679	Terminal-1A	Aero	100%	87,679	-
10131002030	Buildings	Projects	31-03-2009	TERMINAL 1A MOCK UPS-CIVIL WORK	2,64,761	Terminal 1A	Common	84%	2,22,924	41,837
10131002040	Buildings	Projects	31-03-2009	TERMINAL 1A MOCK UPS-P O P	39,965	Terminal 1A	Common	84%	33,650	6,315
10131002050	Buildings	Projects	31-03-2009	TERMINAL 1A MOCK UPS-PAINTING & POLISHING	1,00,101	Terminal 1A	Common	84%	84,284	15,818
10131002060	Buildings	Projects	31-03-2009	TERMINAL 1A MOCK UPS-SS DESIGN SHEET WORK	52,673	Terminal 1A	Common	84%	44,349	8,323
10131002070	Buildings	Projects	31-03-2009	TERMINAL 1A MOCK UPS-SS DESIGN SHEET WORK	39,636	Terminal 1A	Common	84%	33,373	6,263
10131002080	Buildings	Projects	31-03-2009	TERMINAL 1A MOCK UPS-SUPPLY OF ACP	1,53,292	Terminal 1A	Common	84%	1,29,069	24,223
10131002090	Buildings	Projects	31-03-2009	TERMINAL 1A MOCK UPS-SUPPLY OF GLASS & MIRROR	43,668	Terminal 1A	Common	84%	36,768	6,900
10131002100	Buildings	Projects	31-03-2009	TERMINAL 1A MOCK UPS-SUPPLY OF GRANITE	2,33,497	Terminal 1A	Common	84%	1,96,600	36,897
10131002110	Buildings	Projects	31-03-2009	TERMINAL 1A MOCK UPS-VINYL FLOORING	99,999	Terminal 1A	Common	84%	84,197	15,802
10131002120	Buildings	Projects	31-03-2009	INSTALLATION OF ALUMINIUM CELL CEILING AND PLANK	20,04,112	New Terminal T02	Aero	100%	20,04,112	-
10131002130	Buildings	Projects	31-03-2009	SUPPLY OF 4MM (0.5+3+0.5) THICK ALUMINIUM	66,56,898	Terminal 1A	Common	84%	56,04,991	10,51,908
10131002140	Buildings	Projects	31-03-2009	SUPPLY OF ACP SHEETS FOR LIGHTING FIXTURES AT T-1A	7,96,702	Terminal-1A	Aero	100%	7,96,702	-
10131002150	Buildings	Projects	31-03-2009	SUPPLY OF ARTIFICIAL MARBLE SLABS OF BRAGA FOR T1A	24,49,919	Terminal 1A	Common	84%	20,62,788	3,87,131
10131002160	Buildings	Projects	31-03-2009	CLOSING OF CONVEYOR BELT CUTOUT IN SLAB	46,28,292	Terminal 1A	Aero	100%	46,28,292	-
10131002170	Buildings	Projects	31-03-2009	INSTALLATION OF 4MM THICK ACP CLADDING WORK AT T1A	26,60,332	Terminal-1A	Aero	100%	26,60,332	-
10131002180	Buildings	Projects	31-03-2009	INSTALLATION OF 4MM THICK ACP CLADDING WORK AT T1A	95,55,971	Terminal-1A	Aero	100%	95,55,971	-
10131002190	Buildings	Projects	31-03-2009	INSTALLATION OF 4MM THICK ACP CLADDING WORK AT T1A	21,99,208	Terminal-1A	Aero	100%	21,99,208	-
10131002200	Buildings	Projects	31-03-2009	HUB ROOM & FALSE CEILING WORKS AT TERMINAL 1A	28,58,339	Terminal 1A	Common	84%	24,06,671	4,51,668
10131002210	Buildings	Projects	31-03-2009	INSTALLATION OF METAL FALSE CEILING AT TERMINAL 1A	8,49,489	Terminal-1A	Aero	100%	8,49,489	-
10131002220	Buildings	Projects	31-03-2009	WATER PROOFING WORKS OF TERMINAL BUILDING (1A)	38,52,076	Terminal-1A	Aero	100%	38,52,076	-
10131002230	Buildings	Projects	31-03-2009	SUPPLY OF SANITARY WARE FOR T1A REFURBISHMENT	35,743	Terminal 1A	Common	84%	30,095	5,648
10131002240	Buildings	Projects	31-03-2009	SUPPLY OF ARTIFICIAL MARBLE SLABS OF BRAGA FOR T1A	83,03,837	Terminal 1A	Common	84%	69,91,684	13,12,153
10131002250	Buildings	Projects	31-03-2009	LAMINATED WORKS & ALUMINIUM PARTITION - T-1A	6,90,826	Terminal-1A	Aero	100%	6,90,826	-
10131002260	Buildings	Projects	31-03-2009	SUPPLY OF DECORATIVE(FROSTED) GLASS FILMS AT T-1A	10,16,144	Terminal-1A	Aero	100%	10,16,144	-
10131002270	Buildings	Projects	31-03-2009	INSTALLATION OF DECORATIVE (FROSTED) GRASS FILMS	1,00,070	New Terminal T02	Aero	100%	1,00,070	-
10131002280	Buildings	Projects	31-03-2009	NON-DESTRUCTIVE TESTS OF EXISTING STRUCTURE UG	1,04,640	Terminal 1A	Common	84%	88,105	16,535
10131002290	Buildings	Projects	31-03-2009	SUPPLY & INSTALLATION OF ALUMINIUM COMPOSITE PANEL	25,68,295	New Terminal T02	Aero	100%	25,68,295	-
10131002300	Buildings	Projects	31-03-2009	ADDITIONAL ITEMS FOR INSTALLATION OF LUXALON 200F	10,57,293	New Terminal T02	Aero	100%	10,57,293	-
10131002310	Buildings	Projects	31-03-2009	PROJECT MANAGEMENT SERVICES FOR RENOVATION	1,85,91,605	Terminal 1A	Common	84%	1,56,53,802	29,37,803
10131002320	Buildings	Projects	31-03-2009	SUPPLY OF MAKRANA MARBLE WHITE POLISHED	28,50,356	Terminal 1A	Common	84%	23,99,949	4,50,407
10131002330	Buildings	Projects	31-03-2009	SUPPLY OF 4MM THICK ACP AT T1A	15,36,729	Terminal-1A	Aero	100%	15,36,729	-
10131002340	Buildings	Projects	31-03-2009	SUPPLY OF MAKRANA MARBLE WHITE POLISHED	28,50,356	Terminal 1A	Common	84%	23,99,949	4,50,407
10131002350	Buildings	Projects	31-03-2009	SUPPLY OF MAKRANA MARBLE WHITE POLISHED	29,71,211	Terminal 1A	Common	84%	25,01,707	4,69,504
10131002360	Buildings	Projects	31-03-2009	SUPPLY OF TILES FOR TERMINAL 1A	45,83,394	Terminal 1A	Common	84%	38,59,136	7,24,257
10131002370	Buildings	Projects	31-03-2009	CONSTRUCTION OF FOOD COURT KIOSK T1A	16,02,514	Terminal 1A	Non-Aero	0%	-	16,02,514
10131002380	Buildings	Projects	31-03-2009	INSTALLATION OF 4MM (0.5+3+0.5) THICK ALTECH	14,66,398	New Terminal T02	Aero	100%	14,66,398	-
10131002390	Buildings	Projects	31-03-2009	STRUCTURAL STEEL WORKS FOR CONSTRUCTION	10,31,923	New Terminal T02	Aero	100%	10,31,923	-
10131002400	Buildings	Projects	31-03-2009	CIVIL WORKS FOR LAYING OF SERVICE LINES FOR	6,21,494	Terminal - 1B	Non-Aero	0%	-	6,21,494
10131002410	Buildings	Projects	31-03-2009	SUPPLY OF 4MM THICK ACP AT T1A	3,65,260	Terminal-1A	Aero	100%	3,65,260	-
10131002420	Buildings	Projects	31-03-2009	SUPPLY OF GLASS FILMS AT T1A NEW AIRPORT MANAGER	1,06,404	Terminal-1A	Aero	100%	1,06,404	-
10131002430	Buildings	Projects	31-03-2009	INSTALLATION OF GLASS FILMS AT T1A NEW AIRPORT	11,345	Terminal-1A	Aero	100%	11,345	-
10131002440	Buildings	Projects	31-03-2009	MISC WORKS TO BE CARRIED IN CONNECTION WITH	18,26,736	Terminal 1A	Common	84%	15,38,079	2,88,657
10131002450	Buildings	Projects	31-03-2009	SUPPLY OF MARINE BROWN GRANITE FOR T1A	1,74,107	Terminal 1A	Common	84%	1,46,595	27,512
10131002460	Buildings	Projects	31-03-2009	INSTALLATION OF GRANITE FLOORING AT T1A	10,43,406	Terminal 1A	Common	84%	8,78,529	1,64,877
10131002470	Buildings	Projects	31-03-2009	WATERPROOFING TREATMENT FOR T1A DEPARTURE RAMP	56,01,810	Terminal-1A	Aero	100%	56,01,810	-
10131002480	Buildings	Projects	31-03-2009	SUPPLY OF TARPALLIN SHEETS AT T1B / T1A	80,760	Terminal-1A	Aero	100%	80,760	-
10131002490	Buildings	Projects	31-03-2009	AMALGAMATION & EMBELLISHMENT / FACELIFT	47,91,730	New Terminal T02	Aero	100%	47,91,730	-
10131002500	Buildings	Projects	31-03-2009	CREATION OF "AIROPT METAMORPHOSIS" FILM	7,54,037	New Terminal T02	Aero	100%	7,54,037	-
10131002510	Buildings	Projects	31-03-2009	MISCELLANEOUS CIVIL, ELECTRICAL & AIR-CONDITIONING	3,93,668	Terminal 2C	Common	76%	2,98,776	94,892
10131002520	Buildings	Projects	31-03-2009	INSTALLATION OF CARPET AT TERMINAL 2B2C	2,04,847	New Terminal T02	Aero	100%	2,04,847	-
10131002530	Buildings	Projects	31-03-2009	WATER PROOFING OF TERMINAL BUILDING (2B-2C)	38,00,348	New Terminal T02	Aero	100%	38,00,348	-
10131002540	Buildings	Projects	31-03-2009	CONSTRUCTION OF REFURBISHMENT OF TOILET AT TERMIN	54,30,449	Terminal 2	Aero	100%	54,30,449	-
10131002550	Buildings	Projects	31-03-2009	RENOVATION OF EXISTING ELECTRONIC OFFICE AT T2C 2N	16,02,329	New Terminal T02	Aero	100%	16,02,329	-
10131002560	Buildings	Projects	31-03-2009	DEMOLITION WORKS FOR TERMINAL 2B & 2C	28,09,348	New Terminal T02	Aero	100%	28,09,348	-
10131002570	Buildings	Projects	31-03-2009	DEMOLITION WORKS FOR TERMINAL 2B & 2C	26,81,868	New Terminal T02	Aero	100%	26,81,868	-
10131002580	Buildings	Projects	31-03-2009	INSTALLATION OF STRETCH CEILING AT TERMINAL 2B2C	2,21,097	Terminal 2C	Common	76%	1,67,802	53,294
10131002590	Buildings	Projects	31-03-2009	EXPANSION JOINT TREATMENT FOR TERMINAL 2B 2C	2,17,032	Terminal 2C	Common	76%	1,64,718	52,315
10131002600	Buildings	Projects	31-03-2009	PROJECT MANAGEMENT SERVICES FOR RENOVATION OF LOUN	22,62,112	New Terminal T02	Non-aero	0%	-	22,62,112
10131002610	Buildings	Projects	31-03-2009	SUPPLY OF ADLER FLOORING CHATEAU BY ADLER OAK LOIR	1,23,54,581	New Terminal T02	Aero	100%	1,23,54,581	-
10131002620	Buildings	Projects	31-03-2009	MS POLES FOR EXTERNAL SIGNAGE FOR TERMINAL 2B/C	1,39,799					

10131003340	Buildings	Projects	04-01-2009	DEVELOPMENT OF TWO ADJACENT PLOTS NEAR AIRWORKS HA	59,94,776	New Terminal T02	Aero	100%	59,94,776	-
10131003350	Buildings	Projects	30-06-2009	DEVELOPMENT OF TWO ADJACENT PLOTS NEAR AIRWORKS HA	81,688	New Terminal T02	Aero	100%	81,688	-
10131003360	Buildings	Projects	30-06-2009	LEFT WELL-T1B	19,23,141	Terminal 1B	Common	85%	16,33,484	2,89,657
10131003370	Buildings	Projects	30-06-2009	RAMP-T2B-C LANDSIDE	1,89,74,447	New Terminal T02	Aero	100%	1,89,74,447	-
10131003380	Buildings	Projects	30-06-2009	SKYWALK-T2B-C LANDSIDE	1,92,56,227	New Terminal T02	Aero	100%	1,92,56,227	-
10131003390	Buildings	Projects	30-06-2009	PLAZA	8,40,72,261	New Terminal T02	Non-Aero	0%	-	8,40,72,261
10131003400	Buildings	Projects	14-05-2009	CREATION OF NEW WAREHOUSE DFS GOODS AT T-2C	3,89,710	New Terminal T02	Aero	100%	3,89,710	-
10131003410	Buildings	Projects	04-01-2009	MISCELLANEOUS CIVIL WORKS(RELOCATION OF MET, SB &	3,29,596	Terminal 2C	Common	76%	2,50,148	79,448
10131003420	Buildings	Projects	31-05-2009	CIVIL WORK-MIAL LOUNGES(T2C)	57,93,732	New Terminal T02	Aero	100%	57,93,732	-
10131003430	Buildings	Projects	05-12-2009	PHOENIX SYLVESTRIS TREES	3,12,825	New Terminal T02	Aero	100%	3,12,825	-
10131003440	Buildings	Projects	04-01-2009	CIVIL WORK-TERMINAL 2B	8,53,784	Terminal 2B	Common	85%	7,23,366	1,30,418
10131003450	Buildings	Projects	04-01-2009	FOOD COURT KIOSK(CIVIL) - T1B (BIG ELLIPTICAL TYPE	33,32,993	Terminal - 1B	Non-Aero	0%	-	33,32,993
10131003460	Buildings	Projects	04-01-2009	CIVIL WORK-STEEL COLLUMN GUARDS(NEW CARGO SHED)	34,43,373	Cargo	Cargo	0%	-	34,43,373
10131003470	Buildings	Projects	04-01-2009	OFFICE INTERIOR WORKS-CIVIL (NACIL AT T1A)	7,95,458	Terminal-1A	Aero	100%	7,95,458	-
10131003480	Buildings	Projects	15-05-2009	CIVIL WORK-WATERPROOFING WORK AT TERRACE OF T1A	2,37,715	Terminal 1A	Common	84%	2,00,152	37,563
10131003490	Buildings	Projects	31-05-2009	CIVIL WORK - RESURFACING T1A DEPARTURE RAMP	24,30,774	Terminal 1A	Common	84%	20,46,669	3,84,105
10131003500	Buildings	Projects	04-01-2009	CIVIL WORK - T1A REFURBISHMENT	86,000	Terminal 1A	Common	93%	72,410	13,590
10131003510	Buildings	Projects	04-01-2009	CIVIL WORK -ACP PANELS WITH GLASS(CORPORATE OFFIC	1,98,949	New Terminal T02	Common	93%	1,85,137	13,812
10131003520	Buildings	Projects	04-01-2009	MISC CIVIL WORKS FOR CARGO SHED AT T1A	1,18,07,049	Cargo	Cargo	0%	-	1,18,07,049
10131003530	Buildings	Projects	04-01-2009	PEB(CIVIL WORK)-CARGO SHEDS & CANTEEN BUILDING-T1	1,73,99,248	Cargo	Cargo	0%	-	1,73,99,248
10131003540	Buildings	Projects	04-01-2009	PEB(CIVIL WORK)-CARGO SHEDS & CANTEEN BUILDING-T1	1,72,21,144	Cargo	Cargo	0%	-	1,72,21,144
10131003550	Buildings	Projects	04-01-2009	NACIL CARGO BUILDING CIVIL INTERIOR AND PLUMBING	93,37,401	Cargo	Aero	100%	93,37,401	-
10131003560	Buildings	Projects	04-01-2009	MATIC ASPHALT FLOORING- BLUE DART, JET & NACIL CA	25,16,799	Cargo	Aero	100%	25,16,799	-
10131003570	Buildings	Projects	04-01-2009	CIVIL WORK	2,85,942	Terminal 1C	Common	85%	2,41,675	44,267
10131003580	Buildings	Projects	04-01-2009	OFFICE AT NEW DOMESTIC JET CARGO SHED	2,30,553	Cargo	Cargo	0%	-	2,30,553
10131003590	Buildings	Projects	04-01-2009	CIVIL WORKS-WIDENING OF GATE NO.2, APPROACH ROAD A	8,30,868	Cargo	Cargo	0%	-	8,30,868
10131003600	Buildings	Projects	04-01-2009	EXTERNAL CLADDING WITH STEEL FRAMEWORK FOR FAÇADE	34,743	New Terminal T02	Aero	100%	34,743	-
10131003610	Buildings	Projects	30-04-2009	CIVIL WORKS-GA TERMINAL	11,38,652	GA Terminal	Non-Aero	0%	-	11,38,652
10131003620	Buildings	Projects	30-05-2009	NEW BOREWELL INSIDE OPERATIONALAREA & LANDSID	2,81,324	New Terminal T02	Aero	100%	2,81,324	-
10131003630	Buildings	Projects	18-09-2009	CIVIL WORK -T2B-2C(PAINTING)	38,15,500	Terminal 2B	Common	85%	32,32,670	5,82,830
10131003640	Buildings	Projects	24-08-2009	CIVIL WORK -T2B-2C(FLOORING)	4,58,706	Terminal 2C	Common	76%	3,48,137	1,10,569
10131003650	Buildings	Projects	15-04-2009	CIVIL WORK -T2B-2C(FLOORING & WALLS)	13,85,608	Terminal 2B	Common	85%	11,73,952	2,11,656
10131003660	Buildings	Projects	18-05-2009	HORTICULTURE-T2B-2C	32,500	New Terminal T02	Aero	100%	32,500	-
10131003670	Buildings	Projects	09-08-2009	HORTICULTURE-T2B-2C	5,34,790	New Terminal T02	Aero	100%	5,34,790	-
10131003680	Buildings	Projects	04-01-2009	CIVIL WORK FOR IT CABLING-CARGO BLDG TO T1A	1,51,208	Cargo	Cargo	0%	-	1,51,208
10131003690	Buildings	Projects	16-10-2009	CIVIL WORK -T2B-2C(WALL COVERING)	6,80,857	Terminal 2B	Common	85%	5,76,854	1,04,003
10131003700	Buildings	Projects	15-06-2009	DATA CENTRE AT T1A(CIVIL & INTERIOR WORKS)	3,20,756	Terminal-1A	Aero	100%	3,20,756	-
10131003710	Buildings	Projects	30-08-2009	CIVIL WORK - T2B-2C MEZZANINE & CANTEEN	42,821	New Terminal T02	Aero	100%	42,821	-
10131003720	Buildings	Projects	09-03-2009	CONSTRUCTION OF DFS LOADING / UNLOADING DOCK AT T2	1,73,162	New Terminal T02	Aero	100%	1,73,162	-
10131003730	Buildings	Projects	15-10-2009	CONSTRUCTION OF STRONG ROOM FOR CUSTOMS AT T2C, CS	5,41,363	New Terminal T02	Aero	100%	5,41,363	-
10131003740	Buildings	Projects	16-07-2009	SUPPLY OF EQUILIBRIUM TILE CARPET WITH CUSTOMIZED	2,37,977	New Terminal T02	Aero	100%	2,37,977	-
10131003750	Buildings	Projects	21-07-2009	CIVIL & INTERIOR WORKS FOR MIAL LOUNGE AT T1A	9,12,351	Terminal 1A	Aero	100%	9,12,351	-
10131003760	Buildings	Projects	21-07-2009	DESIGN CONSULTANCY & SUPERVISION FOR GVK MIAL LOUN	2,18,449	New Terminal T02	Aero	100%	2,18,449	-
10131003770	Buildings	Projects	01-01-2010	NEW BOREWELL AT CARGO COMPLEX	1,73,197	Cargo	Cargo	0%	-	1,73,197
10131003780	Buildings	Projects	21-07-2009	PROVIDE SHED FOR PARKING OF WATER JET MACHINE	5,84,998	New Terminal T02	Aero	100%	5,84,998	-
10131003790	Buildings	Projects	30-12-2009	CONST OF NEW T1-GSE AREA NR WET PROPOSED CCR2	1,86,94,766	New Terminal T02	Aero	100%	1,86,94,766	-
10131003800	Buildings	Projects	12-11-2009	CREATION OF 2 COLD ROOM FACILITY	19,04,088	New Terminal T02	Non-Aero	0%	-	19,04,088
10131003810	Buildings	Projects	24-12-2009	MOCK UP WORKS OF BACK OFFICES AT TER - 1B	6,43,144	Terminal - 1B	Aero	100%	6,43,144	-
10131003820	Buildings	Projects	31-03-2010	PORTA CABINS(FOR BLUE DART) AT T1C	9,49,200	Terminal 1C	Non-Aero	0%	-	9,49,200
10131003830	Buildings	Projects	01-04-2009	CANTEEN AT TERMINAL 1B	92,46,051	Terminal - 1B	Aero	100%	92,46,051	-
10131003840	Buildings	Projects	02-02-2010	GATE 6 - CIVIL WORKS	29,06,352	Terminal 2	Common	79%	23,05,581	6,00,771
10131003850	Buildings	Projects	30-09-2009	LINE MAINTENANCE BUILDING- BUILDING	10,54,92,835	Landside Operations	Aero	100%	10,54,92,835	-
10131003860	Buildings	Projects	09-01-2010	RETAIL AREA AT MEZZANINE FLOOR(T 2B-2C)-CIVIL WO	35,30,967	New Terminal T02	Non-Aero	0%	-	35,30,967
10131003870	Buildings	Projects	10-09-2009	SAI BABA TEMPLE (BEHIND LEE LA HOTEL)-CIVIL WORKS	37,68,191	New Terminal T02	Common	93%	35,06,580	2,61,611
10131003880	Buildings	Projects	31-03-2010	TERMINAL 1C - CIVIL WORK	1,39,56,94,136	Terminal 1C	Common	85%	1,17,96,24,836	21,60,69,299
10131003890	Buildings	Projects	31-03-2010	YELLOW FEVER HOSPITAL -CIVIL WORK	6,70,88,585	Landside Operations	Aero	100%	6,70,88,585	-
10131003900	Buildings	Projects	01-03-2010	DF TERMINAL 1C FURNITURE & FIXTURE	39,94,583	Terminal 1	Aero	100%	39,94,583	-
10131003910	Buildings	Projects	01-03-2010	TERMINAL 1C COMPUTERS - DF	11,63,793	Information Technolog	Aero	100%	11,63,793	-
10131003920	Buildings	Projects	01-03-2010	TERMINAL 1C BUILDINGS TERMINAL & OTHERS - DF	11,71,65,625	New Terminal T02	Aero	100%	11,71,65,625	-
10131003930	Buildings	Projects	01-04-2010	CONSTRUCTION OF CIVIL STORE AT MT SECTION FOR	20,38,582	Cargo	Cargo	0%	-	20,38,582
10131003940	Buildings	Projects	01-04-2010	ARCHIECTURAL DESIGN & PROJECT MAGT SERVICE FOR REF	12,32,000	GA Terminal	Non-Aero	0%	-	12,32,000
10131003950	Buildings	Projects	01-04-2010	REFURBISHMENT OF GA TERMINAL	1,31,64,088	GA Terminal	Non-Aero	0%	-	1,31,64,088
10131003960	Buildings	Projects	01-04-2010	SUPPLY AND INSTALLATION OF AUTO IRRIGATED SHED	2,21,117	Terminal 1	Aero	100%	2,21,117	-
10131003970	Buildings	Projects	26-04-2010	IMPROVEMENT OF KINGFISHER RESERVATION COUNTER	13,36,067	Terminal-1A	Non-Aero	0%	-	13,36,067
10131003980	Buildings	Projects	23-04-2010	PROVISION OF OVER HEAD TANK AT GA TERMINAL BLDG	3,44,573	GA Terminal	Non-Aero	0%	-	3,44,573
10131003990	Buildings	Projects	01-04-2010	GLASS PARTITION WORK FOR SEPARATION OF MEETER	3,23,672	New Terminal T02	Aero	100%	3,23,672	-
10131004000	Buildings	Projects	20-05-2010	DEVELOPMENT OF AREA FOR PARKING OF BAGGAGE TROLLEY	22,12,862	Terminal - 1C	Aero	100%	22,12,862	-
10131004010	Buildings	Projects	25-06-2010	RED Office(Porta Cabins) - Civil Works	5,16,52,934	New Terminal T02	Aero	100%	5,16,52,934	-
10131004020	Buildings	Projects	25-06-2010	RED Office - Common Union Office- Security Cabin	62,27,634	Aero	Aero	100%	62,27,634	-
10131004030	Buildings	Projects	01-04-2010	INTEGRATION OF TWO SECURITY HOLD AREA IN T-1B	25,42,954	Terminal - 1B	Aero	100%	25,42,954	-
10131004040	Buildings	Projects	31-05-2010	NEW BOREWELL AT MIAL NURSERY, IWL T-2, 1B, AND 1A	7,05,154	Others	Aero	100%	7,05,154	-
10131004050	Buildings	Projects	10-12-2010	Maharaja Lounge- Air India(Terminal 2B-2C)-Civil WK	1,23,48,414	Terminal - 2C	Non-Aero	0%	-	1,23,48,414
10131004060	Buildings	Projects	10-06-2010	FITTINGS OF AUTOMATIC GLASS SLIDING DOOR FOR GATE	60,895	New Terminal T02	Aero	100%	60,895	-
10131004070	Buildings	Projects	01-04-2010	CONSTRUCTION OF GLASS FAÇADE FOR NEW INDIGO COUNTE	1,42,503	Terminal - 1B	Non-Aero	0%	-	1,42,503
10131004080	Buildings	Projects	31-05-2010	REFURBISHMENT OF MIAL BACK OFFICES AT TERMINAL 1B	4,39,007	Terminal - 1B	Aero	100%	4,39,007	-
10131004090	Buildings	Projects	25-11-2010	STRUCTURAL CONSULTANCY FOR DESIGN FOR SWITCH ROOM	1,28,000	Terminal 1	Common	85%	1,08,256	19,744
10131004100	Buildings	Projects	16-11-2010	STRUCTURAL CONSULTANCY FOR DESIGN OF HEAVY CARGO	49,000	Cargo	Cargo	0%	-	49,000
10131004110	Buildings	Projects	31-08-2010	PROVIDING SHED ON AIRSIDE NEAR BAY NO.51 TO COVER	1,50,140	Airside Operations	Aero	100%	1,50,140	-
10131004120	Buildings	Projects	21-06-2010	EXTENSION OF SCREENING AREA TOWARDS AIRSIDE OF GA	46,34,706	GA Terminal	Non-Aero	0%	-	46,34,706
10131004130	Buildings	Projects	01-04-2011	SEWER LINE FOR PORTA CABIN AT INTAKE POWER HOUSE	56,456	Cargo	Cargo	0%	-	56,456
10131004140	Buildings	Projects	29-11-2010	PROVIDING OF SHED FOR PROTECTION OF DG SET GA TER	1,71,669	GA Terminal	Non-Aero	0%	-	1,71,669
10131004150	Buildings	Projects	18-10-2010	CIVIL WORK FOR IMPORT WAREHOUSE	5,77,727	Cargo	Cargo	0%	-	5,77,727
10131004160	Buildings	Projects	08-10-2010	INTERIOR WORK FOR ENG & MAINT OFFICE AT TERM 2C	12,30,332	Terminal - 2C	Aero	100%	12,30,332	-
10131004170	Buildings	Projects	01-04-2010	CIVIL WORK- RENOVATION OF MIAL CANTEEN AT CARGO	19,95,179	Cargo	Cargo	0%	-	19,95,179
10131004180	Buildings	Projects	07-10-2010	CIVIL WORK- RENOVATION OF OFFICE AT TERMINAL 1A	3,12,442	Terminal 1B	Common	85%	2,65,383	47,059
10131004190	Buildings	Projects	31-01-2011	Constant Current regulator Building 2 -Civil Work	1,97,18,574	Airside Operations	Aero	100%	1,97,18,574	-
10131004200	Buildings	Projects	31-01-2011	DF Constant Current regulator Building 2-Civ Work	70,89,868	Airside Operations	Aero	100%	70,89,868	-
10131004210	Buildings	Projects	29-01-2011	L&T Project Office (Porta Cabins) - Civil Works	2,97,11,594	Terminal 1&2	Aero	100%	2,97,11,594	-
10131004220	Buildings	Projects	14-02-2011	MIAL Project Office (Porta Cabins) - Civil Works	22,43,15,860	Terminal 1&2	Aero	100%	22,43,15,860	-
10131004230	Buildings	Projects	19-02-2011	RED Office - Phase II (Porta Cabins) - Civil Works	94,06,068	New Terminal T02	Aero	100%	94,06,068	-
10131004240	Buildings	Projects	30-04-2011	Constant Current regulator Building 1 - CIVIL WK	2,61,74,411	Airside Operations	Aero	100%	2,61,74,411	-
10131004250	Buildings	Projects	13-06-2011	Reception & Cafeteria (Project Office)-Civil Works	8,78,690	Project Office	Aero	100%	8,78,690	-
10131004260	Buildings	Projects	01-06-2011	NACIL Interim Kitchen - Civil Works	60,59,921	Airside Operations	Aero	100%	60,59,921	-
10131004270	Buildings	Projects	01-04-2011	PROVISION OF ADDITIONAL GATE AT MODULE 1 CARGO	3,59,924	Cargo	Cargo	0%	-	3,59,924
10131004280	Buildings	Projects	01-04-2011	PROVIDING SECURITY GATE ALONG WITH WALL AT GATE 1	3,09,870	Terminal 1	Aero	100%	3,09,870	-
10131004290	Buildings	Projects	15-05-2011	INSTALLATION OF NEW GATE 4K GATE NR CPC AT CARGO	1,57,349	Cargo	Cargo	0%	-	1,57,349
10131004300	Buildings	Projects	01-04-2011	CONSTRUCTION OF STRUCTURAL STEEL PLATFORM COOLING	4,85,256	Terminal - 2C	Aero	100%	4,85,256	-
10131004310	Buildings	Projects	01-04-2011	CONST OF WATER TREATMENT PLANT,POTABLE NR MAINFIRE	19,10,862	Fire and Safety	Aero	100%	19,10,862	-
10131004320	Buildings	Projects	04-07-2011	CONSTRUCTION OF GLASS FAÇADE FOR AIR INDIA COUNTER	3,87,293	Terminal-1A	Aero	100%	3,87,293	-
10131004330	Buildings	Projects	02-06-2011	PROVISION OF SS TROLLEY PARK BARRIE IN T1A ARRIVAL	4,82,760	Terminal-1A	Aero	100%	4,82,760	-

10131005060	Buildings	Operations	01-04-2012	ARCHITECTURAL DESIGN & PROJECT MANAGEMENT SERVICE	27,33,000	Terminal-1A	Aero	100%	27,33,000	-
10131005070	Buildings	Operations	19-05-2012	CONSULTANCY SERVICES FOR THE DESIGN OF PROPOSED	23,000	New Terminal T02	Aero	100%	23,000	-
10131005080	Buildings	Operations	18-04-2012	ENABLING CIVIL WORK FOR CCTV INSTALLATION AT	4,27,868	Cargo	Cargo	0%	-	4,27,868
10131005090	Buildings	Projects	17-08-2012	Personnel Dept & Ace Bank (NACIL Relocation) -Civi	46,52,579	Airside Operations	Aero	100%	46,52,579	-
10131005100	Buildings	Projects	21-12-2012	Union Office (NACIL Relocation) - Civil Works	1,91,22,462	Airside Operations	Aero	100%	1,91,22,462	-
10131005110	Buildings	Operations	01-04-2012	CIVIL WORK OF 30TON PIT WEIGH BRIDGE SCALE FOR	4,05,129	Airside Operations	Non-Aero	0%	-	4,05,129
10131005120	Buildings	Projects	27-10-2012	STRUCTURAL STEEL WORK IN CARGO COMPLEX FOR	3,54,147	Cargo	Cargo	0%	-	3,54,147
10131005130	Buildings	Projects	22-03-2013	Parking Stands Y1,Y2,Y3 &Y4 (Remote) - Civil Works	43,00,294	Apron	Aero	100%	43,00,294	-
10131005140	Buildings	Projects	22-03-2013	DFParking Stands Y1,Y2,Y3 &Y4 (Remote)-Civil Works	1,44,07,017	Airside Operations	Aero	100%	1,44,07,017	-
10131005150	Buildings	Projects	01-04-2012	QA/QC Laboratory (L&T Project Office)-Civil Works	41,43,036	Project Office	Aero	100%	41,43,036	-
10131005151	Buildings	Projects	28-11-2012	South West Pier- Level 1 (LM Office - Air India)-C	2,36,17,358	New Terminal T02	Common	93%	2,19,77,698	16,39,660
10131005160	Buildings	Projects	28-11-2012	DFSWP- Level 1 (LM Office - Air India)-C	22,71,358	New Terminal T02	Aero	100%	22,71,358	-
10131005161	Buildings	Projects	21-02-2013	South West Pier- Level 1 (ROFS)-Civil Works	7,99,07,908	New Terminal T02	Aero	100%	7,99,07,908	-
10131005170	Buildings	Projects	21-02-2013	DFSouth West Pier- Level 1 (ROFS)-Civil Works	79,61,813	New Terminal T02	Aero	100%	79,61,813	-
10131005180	Buildings	Projects	16-07-2012	South West Pier- Level 1 (LM Office - Indian Airl	91,43,672	New Terminal T02	Non-Aero	0%	-	91,43,672
10131005190	Buildings	Operations	01-04-2013	Raising of Vehicular lane & construction of Retaini	59,98,725	Airside Operations	Non-Aero	0%	-	59,98,725
10131005200	Buildings	Operations	03-05-2013	Panel at Import Perishable Cargo Zone	59,56,820	Cargo	cargo	0%	-	59,56,820
10131005210	Buildings	Operations	01-04-2013	Upcoming cargo shed near ATC tower	2,66,60,543	Cargo	cargo	0%	-	2,66,60,543
10131005220	Buildings	Operations	01-04-2013	Civil work for custom offices	4,32,417	Cargo	Cargo	0%	-	4,32,417
10131005230	Buildings	Operations	01-04-2013	Consultancy services for planting schemes	50,000	Others	Common	83%	41,624	8,376
10131005240	Buildings	Operations	01-04-2013	Structural consultancy services for proposed PEB	3,00,000	Cargo	cargo	0%	-	3,00,000
10131005250	Buildings	Operations	01-04-2013	Regularisation order for Refurbishment of MIAL Back	38,32,181	Terminal - 1B	Aero	100%	38,32,181	-
10131005260	Buildings	Operations	13-05-2012	CONST. OF MIAL PASS SECTION AT CARGO COMPLEX	3,45,518	Cargo	Cargo	0%	-	3,45,518
10131005270	Buildings	Projects	30-05-2013	New Invisible Jet Blast Fence (RWY 27 Beginning)	57,17,380	Airside Operations	Aero	100%	57,17,380	-
10131005271	Buildings	Projects	30-05-2013	DF- New Invisible Jet Blast Fence (RWY 27 Beginning)	1,92,59,935	Airside Operations	Aero	100%	1,92,59,935	-
10131005290	Buildings	Projects	04-05-2013	Terminal 1A External Façade(Landside)-Civil Works	53,85,173	Terminal 1A	Common	84%	45,34,220	8,50,953
10131005291	Buildings	Projects	04-05-2013	DFTerminal 1A External Façade(Landside)-Civil Work	2,90,98,644	Terminal 1A	Common	84%	2,45,00,542	45,98,101
10131005300	Buildings	Operations	01-04-2013	Provide&fixing the partition between Import&Export	1,91,571	Cargo	cargo	0%	-	1,91,571
10131005310	Buildings	Operations	23-08-2013	Construction of new custom offices near MIAL	7,98,736	Terminal 1	Aero	100%	7,98,736	-
10131005320	Buildings	Operations	01-04-2013	Pre engineered bldg for proposed blue dart shed	1,50,17,290	Cargo	cargo	0%	-	1,50,17,290
10131005330	Buildings	Operations	05-08-2013	Providing & fixing of Steel work (wiresmesh) Cargo	8,75,197	Cargo	cargo	0%	-	8,75,197
10131005340	Buildings	Operations	01-04-2013	Civil work for demolishing of Maharaja lounge&	38,55,741	Terminal - 2A	Aero	100%	38,55,741	-
10131005350	Buildings	Operations	01-04-2013	Creation of stores for Indigo Airlines at T-2	4,30,490	Terminal - 2A	Non-Aero	0%	-	4,30,490
10131005360	Buildings	Operations	01-04-2013	Modification of existing water cooler counter to	5,24,736	Terminal 1	Aero	100%	5,24,736	-
10131005370	Buildings	Operations	31-08-2013	Construction of new conference room at corporate	13,84,432	Terminal 1B	Common	85%	11,75,913	2,08,518
10131005380	Buildings	Projects	18-10-2013	New ATC Tower - Civil Works	91,21,70,878	ATC	aero	100%	91,21,70,878	-
10131005381	Buildings	Projects	18-10-2013	DF-New ATC Tower - Civil Works	13,38,11,839	ATC	aero	100%	13,38,11,839	-
10131005390	Buildings	Projects	18-10-2013	New ATC Tower - Electrical Plant Room - Civil Work	1,08,01,088	ATC	aero	100%	1,08,01,088	-
10131005391	Buildings	Projects	18-10-2013	DF-New ATC Tower - Electrical Plant Room - Civil	17,01,487	ATC	aero	100%	17,01,487	-
10131005400	Buildings	Projects	18-10-2013	New ATC Tower - Landscaping Works	24,77,035	ATC	aero	100%	24,77,035	-
10131005401	Buildings	Projects	18-10-2013	DF-New ATC Tower - Landscaping Works	16,83,155	ATC	aero	100%	16,83,155	-
10131005411	Buildings	Projects	23-10-2013	Terminal 1A External Façade(Airside)-Civil Works	5,02,72,568	Terminal-1A	Aero	100%	5,02,72,568	-
10131005411	Buildings	Projects	23-10-2013	DF-Terminal 1A External Façade(Airside)-Civil Work	1,72,73,928	Terminal 1A	Common	84%	1,45,44,341	27,29,587
10131005420	Buildings	Operations	01-04-2013	Construction of smoke lounge in Terminal	18,40,391	Terminal 1	Non-Aero	0%	-	18,40,391
10131005430	Buildings	Operations	10-05-2013	External development works at Import perishable	23,41,623	Cargo	cargo	0%	-	23,41,623
10131005440	Buildings	Operations	21-11-2013	S.I.T.C of sun pipe natural daylight system	1,46,771	New Terminal T02	Aero	100%	1,46,771	-
10131005450	Buildings	Operations	11-11-2013	Civil Work for Creation of documentation cell for	5,37,310	Cargo	cargo	0%	-	5,37,310
10131005460	Buildings	Operations	30-06-2013	Construction for proposed Nursery at MIAL	10,35,563	Residential Colony	Aero	100%	10,35,563	-
10131005470	Buildings	Operations	31-07-2013	Construction of offices for GO Air for proposed	31,15,497	Terminal-1A	Non-Aero	0%	-	31,15,497
10131005480	Buildings	Operations	30-11-2013	Construction of New Pass section at Courier Hall	9,96,576	Terminal-1A	Aero	100%	9,96,576	-
10131005490	Buildings	Operations	15-03-2014	Structural repairs for old police station building	6,64,134	Cargo	cargo	0%	-	6,64,134
10131005500	Buildings	Operations	31-08-2013	Civil work for widening of dock and provision of	8,20,539	Cargo	cargo	0%	-	8,20,539
10131005510	Buildings	Operations	31-07-2013	Development of area near old Mial Pass section	5,58,194	Cargo	cargo	0%	-	5,58,194
10131005520	Buildings	Operations	10-02-2014	2 Numbers of Forex counters at Level 4 of T2	7,56,000	New Terminal T02	Non-Aero	0%	-	7,56,000
10131005530	Buildings	Operations	31-03-2014	Development of area near Gate 4E in front of	1,12,29,033	Cargo	cargo	0%	-	1,12,29,033
10131005540	Buildings	Operations	20-07-2013	MIAL Nursery office in MIAL colony in existing	4,65,340	Others	Aero	100%	4,65,340	-
10131005550	Buildings	Operations	21-12-2012	Modification in offices in IWH dg 2012-13	2,13,884	Cargo	cargo	0%	-	2,13,884
10131005560	Buildings	Operations	29-03-2014	Modification of cold storage no. 11 at Air Cargo	20,57,751	Cargo	cargo	0%	-	20,57,751
10131005580	Buildings	Operations	21-02-2014	Provision of platforms for proposed modification	16,30,409	Cargo	cargo	0%	-	16,30,409
10131005590	Buildings	Operations	06-03-2014	Architectural Finishes for ATM, Vending, BDC & Pho	3,09,703	New Terminal T02	Non-Aero	0%	-	3,09,703
10131005610	Buildings	Operations	10-03-2014	Providing and Fixing Inline ATM Cladding at New T-	18,68,856	New Terminal T02	Non-Aero	0%	-	18,68,856
10131005620	Buildings	Projects	01-01-2014	Common User Terminal - PTB-Phase II - Ceiling Wor	65,55,19,824	New Terminal T02	Common	93%	61,00,09,656	4,55,10,168
10131005621	Buildings	Projects	01-01-2014	DF- Common User Terminal - PTB-Phase II - Ceiling	77,60,86,018	New Terminal T02	Common	93%	72,22,05,413	5,38,80,605
10131005630	Buildings	Projects	01-01-2014	Common User Terminal - PTB-Phase II - Column Clad	2,64,66,449	New Terminal T02	Common	93%	2,64,90,135	19,76,314
10131005631	Buildings	Projects	01-01-2014	DF Common User Terminal - PTB-Phase II - Column	12,00,71,614	New Terminal T02	Common	93%	11,17,35,514	83,36,101
10131005640	Buildings	Projects	01-01-2014	Common User Terminal - PTB-Phase II - Core, Shell	12,03,73,02,698	New Terminal T02	Common	93%	11,20,16,00,030	83,57,02,668
10131005641	Buildings	Projects	01-01-2014	DF- Common User Terminal - PTB-Phase II - Core	9,65,49,23,528	New Terminal T02	Common	93%	8,98,46,20,092	67,03,03,436
10131005650	Buildings	Projects	01-01-2014	Common User Terminal - PTB-Phase II - External Fa	2,18,12,13,795	New Terminal T02	Common	93%	2,02,97,80,685	15,14,33,110
10131005651	Buildings	Projects	01-01-2014	DF- Common User Terminal - PTB-Phase II - External	92,31,49,633	New Terminal T02	Common	93%	85,90,58,978	6,40,07,655
10131005660	Buildings	Projects	01-01-2014	Common User Terminal - PTB-Phase II - Flooring	1,21,00,33,303	New Terminal T02	Common	93%	1,12,60,25,442	8,40,07,862
10131005661	Buildings	Projects	01-01-2014	DF- Common User Terminal - PTB-Phase II - Floori	1,10,93,66,629	New Terminal T02	Common	93%	1,03,23,47,659	7,70,18,970
10131005670	Buildings	Projects	01-01-2014	Common User Terminal - PTB-Phase II - GFRC	1,04,34,55,586	New Terminal T02	Common	93%	97,10,12,561	7,24,43,025
10131005671	Buildings	Projects	01-01-2014	DF- Common User Terminal - PTB-Phase II - GFRC	1,62,02,83,394	New Terminal T02	Common	93%	1,50,77,93,480	11,24,89,915
10131005680	Buildings	Projects	01-01-2014	Common User Terminal - PTB-Phase II - GFRG	1,40,94,42,041	New Terminal T02	Common	93%	1,31,15,90,014	9,78,52,028
10131005681	Buildings	Projects	01-01-2014	DF-Common User Terminal - PTB-Phase II -GFRG	80,72,87,788	New Terminal T02	Common	93%	75,12,40,966	5,60,46,822
10131005690	Buildings	Projects	01-01-2014	Common User Terminal - PTB-Phase II - Green Wall	13,76,86,878	New Terminal T02	Common	93%	12,81,27,819	95,59,059
10131005691	Buildings	Projects	01-01-2014	DF-Common User Terminal - PTB-Phase II -GreenWall	7,45,89,802	New Terminal T02	Common	93%	6,94,11,325	51,78,477
10131005700	Buildings	Projects	01-01-2014	Common User Terminal - PTB-Phase II - Landscaping	3,86,09,962	New Terminal T02	Common	93%	3,59,29,424	26,80,538
10131005701	Buildings	Projects	01-01-2014	DF-Common User Terminal - PTB-Phase II -Landscaping	1,38,84,119	New Terminal T02	Common	93%	1,29,20,199	9,63,920
10131005710	Buildings	Projects	01-01-2014	Common User Terminal - PTB-Phase II - Screed Work	21,04,35,065	New Terminal T02	Common	93%	19,58,25,384	1,46,09,680
10131005711	Buildings	Projects	01-01-2014	DF-Common User Terminal - PTB-Phase II -ScreedWork	13,39,42,205	New Terminal T02	Common	93%	12,46,43,124	92,99,081
10131005720	Buildings	Projects	01-01-2014	Common User Terminal - PTB-Phase II - T&ri Works	2,13,75,722	New Terminal T02	Common	93%	1,98,91,689	14,84,032
10131005721	Buildings	Projects	01-01-2014	DF-Common User Terminal - PTB-Phase II -T&riWorks	1,93,90,234	New Terminal T02	Common	93%	1,80,44,047	13,46,188
10131005730	Buildings	Projects	01-01-2014	Common User Terminal - PTB-Phase II - Wall Claddi	92,76,48,408	New Terminal T02	Common	93%	86,32,45,421	6,44,02,987
10131005731	Buildings	Projects	01-01-2014	DF-Common User Terminal - PTB-Phase II - WallCladdi	89,83,81,928	New Terminal T02	Common	93%	83,60,10,798	6,23,71,130
10131005740	Buildings	Projects	01-01-2014	Common User Terminal - PTB-Phase II - Water Featu	1,71,24,643	New Terminal T02	Common	93%	1,59,35,746	11,88,897
10131005741	Buildings	Projects	01-01-2014	DF-Common User Terminal - PTB-Phase II -Water Fea	5,65,41,134	New Terminal T02	Common	93%	5,26,15,705	39,25,429
10131005750	Buildings	Projects	01-01-2014	Common User Terminal - PTB-Phase II - Hardscape	6,62,46,769	New Terminal T02	Common	93%	6,16,47,516	45,99,253
10131005751	Buildings	Projects	01-01-2014	DF-Common User Terminal - PTB-Phase II -Hards	3,39,26,470	New Terminal T02	Common	93%	3,15,71,088	23,55,382
10131005760	Buildings	Projects	01-01-2014	Common User Terminal - PTB-Phase II - Roofing	1,27,17,40,132	New Terminal T02	Common	93%	1,18,34,48,208	8,82,91,925
10131005761	Buildings	Projects	01-01-2014	DF-Common User Terminal - PTB-Phase II - Roofing	86,35,65,053	New Terminal T02	Common	93%	80,36,11,122	5,99,53,931
10131005770	Buildings	Projects	01-01-2014	Common User Terminal - PTB-Phase II-Face recognit	23,44,002	New Terminal T02	Common	93%	21,81,267	1,62,735
10131005771	Buildings	Projects	01-01-2014	DF-Common User Terminal -PTB-Phase II-Facerecognit	3,43,460	New Terminal T02	Common	93%	3,19,615	23,845
10131005780	Buildings	Projects	01-01-2014	Common User Terminal - PTB-Phase II-Glass Doors	4,06,57,780	New Terminal T02	Common	93%	3,78,35,070	28,22,710
10131005781	Buildings	Projects	01-01-2014	DF-Common User Terminal - PTB-Phase II-GlassDoor	2,40,83,707	New Terminal T02	Common	93%	2,24,11,670	16,72,037
10131005790	Buildings	Projects	01-01-2014	Common User Terminal - PTB-Phase II-Landscaping	3,75,12,486	New Terminal T02	Common	93%	3,49,08,141	26,04,345
10131005791	Buildings	Projects	01-01-2014	DFCommon User Terminal - PTB-Phase II-Landscaping	73,52,298	New Terminal T02	Common	93%	68,41,857	5,10,441
10131005800	Buildings	Projects	01-01-2014	Common User Terminal - PTB-						

1013200090	Roads	Projects	14-06-2007	DIVERSION OF PERIMETER ROAD LC PART CUTTING	79,32,757	Airside Operations	Aero	100%	79,32,757	-
1013200100	Roads	Projects	30-11-2007	PERIMETER ROAD	92,46,343	Airside Operations	Aero	100%	92,46,343	-
1013200110	Buildings	Projects	23-01-2007	IMPROVEMENT TO TAXITRACK CONSTRUCTION OF NEW DRAIN	39,33,117	Airside Operations	Aero	100%	39,33,117	-
1013200120	Roads	Projects	04-03-2008	CONSTRUCTION OF ROADWORKS FOR CARGO AREA AT AIRSIDE	1,44,45,706	Cargo	Cargo	0%	-	1,44,45,706
1013200130	Roads	Projects	04-10-2008	ROADS	62,95,744	Landside Operations	Aero	100%	62,95,744	-
1013200140	Roads	Projects	05-07-2008	PROVIDING SERVICE ROAD, FEEDER ROAD, COMPOUND WALL	3,88,68,801	Airside Operations	Aero	100%	3,88,68,801	-
1013200150	Roads	Projects	31-03-2009	ROADS	1,21,26,810	Landside Operations	Aero	100%	1,21,26,810	-
1013200160	Roads	Projects	31-12-2008	SYNTHETIC ROADWAY PANEL T-1B	66,13,238	Airside Operations	Aero	100%	66,13,238	-
1013200170	Roads	Projects	30-06-2009	ROAD-T2B-C LANDSIDE	3,05,24,405	Landside Operations	Aero	100%	3,05,24,405	-
1013200180	Roads	Projects	30-06-2009	APPROACH ROAD TO NEW DOMESTIC CARGO	11,40,60,574	Cargo	Cargo	0%	-	11,40,60,574
1013200190	Roads	Projects	30-06-2009	CONNECTING ROAD TO NEW INTERNATIONAL CARGO	7,18,07,282	Cargo	Cargo	0%	-	7,18,07,282
1013200200	Roads	Projects	30-06-2009	ROAD AT 09 SIDE ALONG THE COMPOUND WALL	68,09,687	Airside Operations	Aero	100%	68,09,687	-
1013200210	Roads	Projects	04-01-2009	ROADS-INTERNATIONAL CARGO	1,34,35,657	Cargo	Cargo	0%	-	1,34,35,657
1013200220	Roads	Projects	20-03-2010	WIDENING OF EXISTING ROAD SHRADHANAND NALLAH TO Y	1,88,20,087	Airside Operations	Aero	100%	1,88,20,087	-
1013200230	Buildings	Projects	13-05-2010	Taxi Park Area(Terminal 2)-Civil Work	4,34,46,476	New Terminal T02	Non-Aero	0%	-	4,34,46,476
1013200240	Roads	Projects	09-04-2010	C/O NEW ROAD BETWEEN Y TAXIWAY AND GATE NO.8	86,33,390	Airside Operations	Aero	100%	86,33,390	-
1013200250	Buildings	Projects	30-10-2010	Perim/Emergency Rd at RWY 14 End Loop TWY - Civ	9,56,09,311	Airside Operations	Aero	100%	9,56,09,311	-
1013200260	Buildings	Projects	30-10-2010	DF Perim/Emergency Rd at RWY 14 End Loop TWY-Civ	62,97,731	Airside Operations	Aero	100%	62,97,731	-
1013200270	Roads	Projects	14-02-2011	MIAL Project Office - Service Road	43,11,156	Project Office	Aero	100%	43,11,156	-
1013200280	Buildings	Operations	30-06-2011	CONSTRUCTION OF CAR& TWO WHEELER PARKING AT CHURCH	48,96,890	Cargo	Cargo	0%	-	48,96,890
1013200290	Buildings	Operations	02-07-2011	PROVISION OF SS CHAIN BARRIER FOR VVIP VEHICALPARK	1,87,056	Landside Operations	Aero	100%	1,87,056	-
1013200300	Roads	Operations	30-07-2011	WIDENING OF ROAD AT NEW RED OFFICE AT NAD COLONY	11,51,680	Airside Operations	Aero	100%	11,51,680	-
1013200310	Buildings	Projects	21-04-2011	CONST OF COOLING OFF PITASHITINGOF PERIMETER ROAD	24,11,385	Airside Operations	Aero	100%	24,11,385	-
1013200320	Roads	Operations	31-05-2011	RAISING OF LOWLYING EXISTING ASPHALT PAVEMENT	17,54,680	Cargo	Cargo	0%	-	17,54,680
1013200330	Roads	Projects	20-10-2011	Grade Road (D6) - Civil Works	4,34,03,631	Landside Operations	Aero	100%	4,34,03,631	-
1013200340	Buildings	Operations	01-04-2011	CONSTRUCTION OF CAR& TWO WHEELER PARKING AT CHURCH	40,08,954	Cargo	Cargo	0%	-	40,08,954
1013200350	Buildings	Projects	01-04-2011	SUPPLY & REPAIRS TO N1 TAXI TRACKS BETWEEN BAYNOJ4	1,19,77,533	Airside Operations	Aero	100%	1,19,77,533	-
1013200360	Buildings	Operations	22-02-2012	DEVELOPMENT OF AREA FOR TRUCK PARKING	1,06,35,339	Others	Non-Aero	0%	-	1,06,35,339
1013200370	Buildings	Projects	01-04-2012	Vehicle Parking - MIAL Project Office	30,50,302	Project Office	Non-Aero	0%	-	30,50,302
1013200380	Buildings	Projects	31-10-2012	M-MP-HC-MI-E037-C-RDPV	1,14,233	Aero	100%	1,14,233	-	
1013200390	Roads	Operations	08-05-2012	WIDENING OF EXISTING ROAD AT GAONDEVI NALLHA, CSIA	10,06,547	Airside Operations	Aero	100%	10,06,547	-
1013200400	Buildings	Projects	15-12-2012	Fuel Hydrant System (South West Pier)-Civil Works	8,30,68,884	Fuel Hydrant	Aero	100%	8,30,68,884	-
1013200410	Buildings	Projects	15-12-2012	DF-Fuel Hydrant System (South West Pier)-Civil Wor	2,79,512	Fuel Hydrant	Aero	100%	2,79,512	-
1013200420	Buildings	Operations	01-04-2013	Proposed temporary radio taxi staging arrangement	10,94,957	Terminal-1A	Non-Aero	0%	-	10,94,957
1013200430	Buildings	Operations	15-06-2013	Providing TCT sheet fencing around L&T bitumen	43,02,566	Cargo	Cargo	0%	-	43,02,566
1013200440	Roads	Operations	15-11-2013	Widening of Cargo accessroad from cargo junction	8,49,987	Cargo	Cargo	0%	-	8,49,987
1013200450	Roads	Operations	28-02-2014	Regularization of road work proposed landscaping	13,40,738	Others	Aero	100%	13,40,738	-
1013200460	Roads	Projects	01-01-2014	Common User Terminal - PTB-Phase II - HOS Road	12,93,37,637	New Terminal T02	Aero	100%	12,93,37,637	-
1013200470	Roads	Projects	01-01-2014	DF-Common User Terminal -PTB-Phase II -HOSRoad	7,02,75,378	New Terminal T02	Aero	100%	7,02,75,378	-
1013200480	Bridges	Projects	01-01-2014	Sahar Elevated Road - Civil Works	2,06,32,38,460	New Terminal T02	Aero	100%	2,06,32,38,460	-
1013200490	Bridges	Projects	01-01-2014	DFSahar Elevated Road - Civil Works	47,86,77,499	New Terminal T02	Aero	100%	47,86,77,499	-
1013200500	Buildings	Projects	01-01-2014	Sahar Elevated Road - Signage Gantries	4,17,881	New Terminal T02	Aero	100%	4,17,881	-
1013200510	Buildings	Projects	01-01-2014	DFSahar Elevated Road - Signage Gantries	25,94,996	New Terminal T02	Aero	100%	25,94,996	-
1013200520	Roads	Projects	01-01-2014	South West Pier - PTB - HOS Road	5,95,22,690	New Terminal T02	Aero	100%	5,95,22,690	-
1013200530	Buildings	Projects	01-01-2014	DFSouth West Pier - PTB - HOS Road	1,87,76,766	New Terminal T02	Aero	100%	1,87,76,766	-
1013200540	Bridges	Projects	01-01-2014	T2 Forecourt Road - At grade Road - Civil Works	35,29,70,765	New Terminal T02	Aero	100%	35,29,70,765	-
1013200550	Bridges	Projects	01-01-2014	DF T2 Forecourt Road - At grade Road - Civil Works	23,21,61,673	New Terminal T02	Aero	100%	23,21,61,673	-
1013200560	Bridges	Projects	01-01-2014	T2 Forecourt Road - Elevated Road - Civil Works	3,07,71,75,256	New Terminal T02	Aero	100%	3,07,71,75,256	-
1013200570	Bridges	Projects	01-01-2014	DF T2 Forecourt Road - Elevated Road - Civil Works	1,84,15,08,547	New Terminal T02	Aero	100%	1,84,15,08,547	-
1013200580	Buildings	Projects	01-01-2014	T2 Forecourt Road - Irrigation Tank	40,85,331	New Terminal T02	Aero	100%	40,85,331	-
1013200590	Buildings	Projects	01-01-2014	DF T2 Forecourt Road - Irrigation Tank	6,62,176	New Terminal T02	Aero	100%	6,62,176	-
1013200600	Buildings	Projects	31-03-2014	T2 Forecourt Road - Landscaping - At grade Road	89,89,650	New Terminal T02	Aero	100%	89,89,650	-
1013200610	Buildings	Projects	31-03-2014	DF T2 Forecourt Road - Landscaping - At grade Road	41,07,525	New Terminal T02	Aero	100%	41,07,525	-
1013200620	Buildings	Projects	01-01-2014	T2 Forecourt Road - Landscaping - Elevated Portion	2,14,25,818	New Terminal T02	Aero	100%	2,14,25,818	-
1013200630	Buildings	Projects	01-01-2014	DF T2 Forecourt Road - Landscaping - Elevated Port	1,23,81,463	New Terminal T02	Aero	100%	1,23,81,463	-
1013200640	Buildings	Projects	01-01-2014	T2 Forecourt Road - Railing	4,56,22,222	New Terminal T02	Aero	100%	4,56,22,222	-
1013200650	Buildings	Projects	01-01-2014	DF T2 Forecourt Road - Railing	3,53,74,684	New Terminal T02	Aero	100%	3,53,74,684	-
1013200660	Buildings	Projects	01-01-2014	T2 Forecourt Road - Signage Gantries	2,44,55,932	New Terminal T02	Aero	100%	2,44,55,932	-
1013200670	Buildings	Projects	01-01-2014	DF T2 Forecourt Road - Signage Gantries	81,39,125	New Terminal T02	Aero	100%	81,39,125	-
1013200680	Buildings	Projects	30-01-2014	NACIL - Runup Bay - Blast Fence	1,59,91,673	New Terminal T02	Aero	100%	1,59,91,673	-
1013200690	Buildings	Projects	30-01-2014	DF-NACIL - Runup Bay - Blast Fence	3,03,59,561	New Terminal T02	Aero	100%	3,03,59,561	-
1013200700	Buildings	Projects	30-01-2014	NACIL - Runup Bay - Boom Barriers	2,33,350	New Terminal T02	Aero	100%	2,33,350	-
1013200710	Buildings	Projects	30-01-2014	DF-NACIL - Runup Bay - Boom Barriers	24,754	New Terminal T02	Aero	100%	24,754	-
1013200720	Buildings	Projects	30-01-2014	NACIL - Runup Bay - Civil Works	22,11,94,036	New Terminal T02	Aero	100%	22,11,94,036	-
1013200730	Buildings	Projects	30-01-2014	DF-NACIL - Runup Bay - Civil Works	12,00,19,202	New Terminal T02	Aero	100%	12,00,19,202	-
1013200740	Roads	Operations	15-02-2014	Construction of road leading to CISF qtrs Kalina	1,11,82,510	Others	Aero	100%	1,11,82,510	-
1013200750	Buildings	Projects	22-01-2007	STRENGTHENING OF STORM WATER DRAIN	15,89,645	Airside Operations	Aero	100%	15,89,645	-
1013200760	Buildings	Projects	23-01-2007	COVERING OF OPEN DRAIN ALONG RUNWAY 09	65,76,878	Airside Operations	Aero	100%	65,76,878	-
1013200770	Buildings	Projects	02-10-2007	COVERING OF OPEN DRAIN ALONG RUNWAY 09 END	31,83,106	Airside Operations	Aero	100%	31,83,106	-
1013200780	Buildings	Projects	28-02-2007	RAISING OF COVERED DRAIN ALING RUNWAY 14-32	94,73,365	Airside Operations	Aero	100%	94,73,365	-
1013200790	Buildings	Projects	04-01-2007	CO RE-LOCATION OF EXISTING DRAIN BETWEEN R/W14/32	85,48,828	Airside Operations	Aero	100%	85,48,828	-
1013200800	Buildings	Projects	06-02-2007	CONSTRUCTION OF COVERED DRAIN	11,54,694	Airside Operations	Aero	100%	11,54,694	-
1013200810	Buildings	Projects	30-06-2007	CO WIDENING OF AIR INDIA NALLAH INSIDE OPS AREA	72,90,222	Airside Operations	Aero	100%	72,90,222	-
1013200820	Buildings	Projects	07-09-2007	PROVIDING GRATING AND APPROACH FOR OUTLET	23,17,807	Airside Operations	Aero	100%	23,17,807	-
1013200830	Buildings	Projects	16-09-2007	DRAINAGES	1,67,56,473	Airside Operations	Aero	100%	1,67,56,473	-
1013200840	Buildings	Projects	07-05-2007	CO DRAIN NEAR AIR INDIA HANGER AT OLD AIRPORT	14,05,395	Airside Operations	Aero	100%	14,05,395	-
1013200850	Buildings	Projects	30-10-2007	IMPROVEMENTS TO DRAINAGE ALONG D TAXITRACK	8,57,148	Airside Operations	Aero	100%	8,57,148	-
1013200860	Buildings	Projects	12-07-2007	IMPROVEMENTS OF 09 APPROACH AREA	15,27,969	Airside Operations	Aero	100%	15,27,969	-
1013200870	Buildings	Projects	28-03-2008	DRAINAGES	1,81,66,607	Airside Operations	Aero	100%	1,81,66,607	-
1013200880	Buildings	Projects	01-01-2008	COVERING OF OPEN DRAIN OF R/W 14 APPROACH	58,60,717	Airside Operations	Aero	100%	58,60,717	-
1013200890	Buildings	Projects	04-01-2008	TIB DRAINAGES	1,13,592	Airside Operations	Aero	100%	1,13,592	-
1013200900	Buildings	Projects	04-10-2008	DRAINAGES	28,59,266	Airside Operations	Aero	100%	28,59,266	-
1013200910	Buildings	Projects	31-03-2009	DRAINAGES	52,25,188	Airside Operations	Aero	100%	52,25,188	-
1013200920	Buildings	Projects	30-06-2009	TRANSPORTATION AND OCTROI CHARGES PAID FOR BLASTE	2,00,232	Airside Operations	Aero	100%	2,00,232	-
1013200930	Buildings	Projects	30-06-2009	DRAIN-T2B-C LANDSIDE	32,31,361	Airside Operations	Aero	100%	32,31,361	-
1013200940	Buildings	Projects	26-05-2009	PROV DRAIN EL-AL SHAFT IN NEW SHED AIRSIDE CARGO	1,99,494	Cargo	Cargo	0%	-	1,99,494
1013200950	Buildings	Projects	04-01-2009	DRAINAGES-INTERNATIONAL CARGO	1,13,25,456	Cargo	Cargo	0%	-	1,13,25,456
1013200960	Buildings	Projects	31-03-2010	YELLOW FEVER HOSPITAL-DRAINAGE	8,71,091	Landside Operations	Aero	100%	8,71,091	-
1013200970	Buildings	Projects	15-12-2010	SUPPLY OF PANELS & BUS DUCTS FOR POWER SUPPLY	46,56,425	Terminal 1&2	Common	82%	38,15,617	8,40,808
1013200980	Buildings	Projects	30-05-2011	Primary Duct Bank - Civil Works	46,76,26,736	Airside Operations	Aero	100%	46,76,26,736	-
1013200990	Buildings	Operations	06-04-2011	PRECAST DRAIN COVER OVER DRAIN BEHIND HEAVY CARGO	5,61,898	Cargo	Cargo	0%	-	5,61,898
1013200000	Buildings	Projects	01-04-2011	Duct Bank (from DSS1 to TIC & CCR2) - Civil Works	2,68,09,578	Airside Operations	Aero	100%	2,68,09,578	-
1013200010	Buildings	Projects	01-04-2011	DF-Duct Bank (from DSS1 to TIC & CCR2)-Civil Works	3,65,528	Airside Operations	Aero	100%	3,65,528	-
1013200020	Buildings	Projects	01-04-2011	Temporary Drain (Near MIAL Project Office) - Civil	2,08,44,264	Project Office	Aero	100%	2,08,44,264	-
1013200030	Buildings	Projects	16-05-2011	Storm Water Drain (Near MIAL Project Office) - Civ	1,50,58,134	Project Office	Aero	100%	1,50,58,134	-
1013200040	Buildings	Operations	21-06-2011	CONVERSION OF EXISTING OPEN DRAIN IN TO PIPE DRAIN	11,29,085	Cargo	Cargo	0%	-	11,29,085
1013200050	Buildings	Projects	05-03-2012	Sahar Police Station - Storm Water Drain	1,85,58,609	Aero	100%	1,85,58,609	-	
1013200060	Buildings	Projects	01-06-2012	Mithi River Drain	88,50,82,368	Airside Operations	Aero	100%	88,50,82,368	-
1013200070	Buildings	Operations	01-04-2012	DEVELOPMENT OF GSE AREA ADJACENT TO DRAIN NEAR	7,30,462	Airside Operations	Aero	100%	7,30,462	-
1013200080	Buildings	Projects	30-07-2012	CONVERSION OF OPEN STORM WATER DRAIN IN TO RCC	32,61,845	ATC	Aero	100%	32,61,845	-
1013200090	Buildings	Operations	30-06-2013	Providing RCC storm water drain in front of t1B	49,36,430	Terminal 1	Aero	100%	49,36,430	-
1013200100	Buildings	Operations	01-04-2013	Construction of Storm Water drain in front of	10,20,997	Others	Aero	100%	10,20,997	-
1013200110	Buildings	Operations	2							

1013600060	Buildings	Projects	21-03-2007	CONSTRUCTION OF COMPOUND WALL OVER H TAXI WAY	22,15,453	Airside Operations	Aero	100%	22,15,453	-
1013600070	Buildings	Projects	10-01-2007	RAISING HEIGHT OF COMPOUND WALL	23,22,950	Airside Operations	Aero	100%	23,22,950	-
1013600080	Buildings	Projects	25-05-2007	CHAINLINK FENCING ABOVE PARAPET WALL	6,49,962	Airside Operations	Aero	100%	6,49,962	-
1013600090	Buildings	Projects	11-01-2007	PERMANENT BOUNDARY WALL AT CSIA	6,81,021	Airside Operations	Aero	100%	6,81,021	-
1013600100	Buildings	Projects	11-07-2007	CONSTRUCTION OF COMPOUND WALL AT TANAJI NAGAR	64,74,621	Airside Operations	Aero	100%	64,74,621	-
1013600110	Buildings	Projects	04-01-2008	BOUNDARY WALL - GATE 9	4,51,229	Airside Operations	Aero	100%	4,51,229	-
1013600120	Buildings	Projects	30-05-2006	CONSTRUCTION OF COMPOUND WALL TO PREVENT	16,67,720	Airside Operations	Aero	100%	16,67,720	-
1013600130	Buildings	Projects	04-01-2009	S/O CONCERTINA COIL	68,751	Airside Operations	Aero	100%	68,751	-
1013600140	Buildings	Projects	04-01-2009	S/O CHAIN LINK FENCING	1,46,250	Airside Operations	Aero	100%	1,46,250	-
1013600150	Buildings	Projects	01-01-2010	CONSTRUCTION OF BOUNDARY WALL/CHAIN LINKED FENCING	45,58,196	Airside Operations	Aero	100%	45,58,196	-
1013600160	Buildings	Projects	30-10-2010	Compound Walls at Runway 14 End Loop Taxiways	37,64,207	Airside Operations	Aero	100%	37,64,207	-
1013600170	Roads	Projects	12-11-2010	CONSTRUCTION OF MEDIAN ON CITY SIDE ROAD LEADING	5,08,384	Landside Operations	Aero	100%	5,08,384	-
1013600180	Buildings	Projects	01-04-2010	SUPPLY OF BARBED WIRE FENCING IN AIR CARGO COMPLEX	1,15,769	Cargo	Cargo	0%	-	1,15,769
1013600190	Buildings	Operations	01-04-2010	CONST COMPOUND WALL IN FRONT OF VVIP GATE NO.9&8	4,39,400	Others	Aero	100%	4,39,400	-
1013600200	Roads	Operations	02-03-2012	SECURITY COMPOUND WALL & DIVERSION OF ROAD WEST	97,78,944	Airside Operations	Aero	100%	97,78,944	-
1013600210	Buildings	Operations	01-03-2012	RAISING HEIGHT OF PERIMETER WALL BY FABRICATING	16,33,487	Airside Operations	Aero	100%	16,33,487	-
1013600220	Buildings	Operations	31-05-2012	PROVIDING CHAINLINK FENCING AT RWY 27 APPROACH	11,77,256	Landside Operations	Aero	100%	11,77,256	-
1013600230	Buildings	Operations	31-05-2012	COMPOUND WALL AND SHIFTING OF NAVY GATE AT KALINA	3,95,775	Airside Operations	Aero	100%	3,95,775	-
1013600240	Buildings	Operations	15-08-2012	CONSTRUCTION OF SECURITY COMPOUND WALL AT 09 FOR	32,17,389	Cargo	Cargo	0%	-	32,17,389
1013600250	Buildings	Operations	01-04-2013	Compound wall at RW 09 approach area at Jarimari	4,38,674	Airside Operations	Aero	100%	4,38,674	-
1013600260	Buildings	Operations	01-04-2013	Walkway & chain link barricading at Truck Parking	6,19,040	Others	Non-Aero	0%	-	6,19,040
1013600270	Buildings	Operations	14-11-2013	Shifting of GP hut (row 14), PAPI (row 14)	22,46,008	Airside Operations	Aero	100%	22,46,008	-
1013600280	Buildings	Operations	24-02-2014	Anti-climb fencing system at New T2	1,05,67,066	New Terminal T02	Aero	100%	1,05,67,066	-
1013700000	Buildings	Operations	30-04-2013	RCC rings around electrical light poles over-site	2,44,436	Airside Operations	Aero	100%	2,44,436	-
1013700010	Buildings	Operations	01-04-2013	Shifting of security gate & development of area	95,828	Others	Aero	100%	95,828	-
1014100000	Plant & Machinery	Projects	28-06-2006	EXPANSION AND MODIFICATION OF TERMINAL 1-B PHASE	1,51,32,499	Terminal 1B	Common	85%	1,28,53,295	22,79,204
1014100010	Plant & Machinery	Projects	20-10-2006	EXPANSION AND MODIFICATION OF TERMINAL 1-B PHASE	1,60,18,952	Terminal 1B	Common	85%	1,36,06,234	24,12,718
1014100020	Plant & Machinery	Projects	16-09-2007	EXPANSION AND MODIFICATION OF TERMINAL 1-B	1,48,54,411	Terminal 1B	Common	85%	1,26,17,092	22,37,319
1014100030	Plant & Machinery	Projects	02-05-2006	PROVISION OF CAPACITOR BANK IN POWER SUPPLY	9,69,000	Terminal 1	Aero	100%	9,69,000	-
1014100040	Plant & Machinery	Projects	03-05-2006	PROVISION OF HIGH MAST TOWER FOR CARPARK T -	16,29,000	Terminal 1	Non-Aero	0%	-	16,29,000
1014100050	Plant & Machinery	Projects	13-10-2006	NETWORKING AT TERMINAL BLDG.	9,85,846	Terminal 1	Aero	100%	9,85,846	-
1014100060	Plant & Machinery	Projects	08-06-2007	COMMISSIONING OF TERMINAL 1B ARRIVAL AT CSIA MUMBAI	2,28,295	Terminal 1	Aero	100%	2,28,295	-
1014100070	Plant & Machinery	Projects	28-03-2008	ELECTRICAL INSTALLATION - 1 (ELECTRICAL INSTALL	75,98,340	Terminal 1	Aero	100%	75,98,340	-
1014100080	Plant & Machinery	Projects	28-06-2006	EXPANSION AND MODIFICATION OF TERM 1-B PHASE II	3,13,94,627	Terminal 1B	Common	85%	2,66,66,079	47,28,548
1014100090	Plant & Machinery	Projects	20-10-2006	EXPANSION AND MODIFICATION OF TERM 1-B PHASE II	3,32,33,707	Terminal 1	Aero	100%	3,32,33,707	-
1014100100	Plant & Machinery	Projects	16-09-2007	EXPANSION AND MODIFICATION OF TERMINAL 1-B	5,08,57,693	Terminal 1B	Common	85%	4,31,97,687	76,60,006
1014100110	Plant & Machinery	Projects	12-08-2007	COORDINATION AND SUPERVISION CHARGES FOR PYLON	2,13,102	Terminal 1	Aero	100%	2,13,102	-
1014100120	Plant & Machinery	Projects	02-05-2006	PROVISION OF CAPACITOR BANK IN POWER SUPPLY SYS	6,66,000	Terminal 1	Aero	100%	6,66,000	-
1014100130	Plant & Machinery	Projects	02-05-2006	RACKS/WEIGHING SCALES - CARGO	5,44,000	Cargo	Cargo	0%	-	5,44,000
1014100140	Plant & Machinery	Projects	03-10-2006	LAYING OF FIBER OPTIC CABLE FROM CARGO COMPLEX TO	1,29,580	Cargo	Cargo	0%	-	1,29,580
1014100150	Plant & Machinery	Projects	03-10-2006	LAYING OF FIBER OPTIC CABLE FROM CARGO COMPLEX TO	1,35,250	Cargo	Cargo	0%	-	1,35,250
1014100160	Plant & Machinery	Projects	31-03-2007	WEIGHING SCALE - 5 TONS (CARGO)	81,701	Cargo	Cargo	0%	-	81,701
1014100170	Plant & Machinery	Projects	10-08-2007	ADDITIONAL COLD ROOM AT CARGO BUILDING	6,27,126	Cargo	Cargo	0%	-	6,27,126
1014100180	Electrical Installations and Equipment	Projects	02-08-2006	ELECTRICAL INSTALLATION- MODIFICATION OF INTAKE	2,19,36,167	Cargo	Cargo	0%	-	2,19,36,167
1014100190	Plant & Machinery	Projects	07-06-2007	POWER SUPPLY FOR FORKLIFT CHARGER AT HEAVY	4,08,634	Cargo	Cargo	0%	-	4,08,634
1014100200	Plant & Machinery	Projects	13-12-2007	ERECTION & COMMISSIONING OF WALK-IN & FIXED	1,11,475	Cargo	Cargo	0%	-	1,11,475
1014100210	Plant & Machinery	Projects	16-09-2007	IRRIGATION SYSTEM	50,09,706	New Terminal T02	Aero	100%	50,09,706	-
1014100220	Plant & Machinery	Projects	23-10-2007	EJECTOR PUMP 3 NOS	5,54,627	New Terminal T02	Aero	100%	5,54,627	-
1014100230	Plant & Machinery	Projects	03-05-2006	EXPANSION OF FAS AT T-2B ARRIVAL	5,95,000	New Terminal T02	Aero	100%	5,95,000	-
1014100240	Plant & Machinery	Projects	03-05-2006	BAR CODE PROVISION	5,13,000	New Terminal T02	Aero	100%	5,13,000	-
1014100250	Plant & Machinery	Projects	05-12-2006	INO.STEPDOWN TRANSFORMER & SUPPLY OF EPX 5.19	2,37,066	New Terminal T02	Aero	100%	2,37,066	-
1014100260	Plant & Machinery	Projects	09-03-2007	INSTALLATION OF TAX GUIDANCE SIGNAGES & DIVER OF	11,13,576	Airside Operations	Aero	100%	11,13,576	-
1014100270	Plant & Machinery	Projects	10-03-2007	EXTERNAL SIGNAGES WITH CISA LOGO AT TER - I & II	5,12,637	Airside Operations	Aero	100%	5,12,637	-
1014100280	Plant & Machinery	Projects	13-03-2007	EXTERNAL SIGNAGES WITH CISA LOGO AT TER - I & II	76,896	Airside Operations	Aero	100%	76,896	-
1014100290	Plant & Machinery	Projects	22-06-2007	FLEX INSTALLATION - SUPERVISION CHARGES	1,18,485	Landside Operations	Non-Aero	0%	-	1,18,485
1014100300	Plant & Machinery	Projects	02-08-2007	SUPPLY OF SIGNAGES FOR APRON CONTROL &	1,50,107	Apron	Aero	100%	1,50,107	-
1014100310	Plant & Machinery	Projects	19-10-2007	WEIGHING SCALE - 6 NOS	7,16,919	Cargo	Cargo	0%	-	7,16,919
1014100320	Plant & Machinery	Projects	01-08-2007	INSTALLATION OF AIRFIELD SIGNAGES	1,49,795	Airside Operations	Aero	100%	1,49,795	-
1014100330	Plant & Machinery	Projects	13-12-2007	AIRFIELD SIGNAGES AT TAXIWAY FFI, B3, G & Z	84,07,780	Airside Operations	Aero	100%	84,07,780	-
1014100340	Plant & Machinery	Projects	13-12-2007	AIRFIELD SIGNAGES AT TAXIWAY FFI, B3, G & Z	23,44,430	Airside Operations	Aero	100%	23,44,430	-
1014100350	Plant & Machinery	Projects	10-08-2006	ATCO MAKE WEIGHING SCALE - 6 NOS.	77,613	Cargo	Cargo	0%	-	77,613
1014100360	Plant & Machinery	Projects	21-08-2006	GRASS CUTTING MACHINE	6,38,204	Motor Transport	Aero	100%	6,38,204	-
1014100370	Plant & Machinery	Projects	01-09-2006	ROAD SWEEPER MACHINE	22,78,924	Motor Transport	Aero	100%	22,78,924	-
1014100380	Plant & Machinery	Projects	14-10-2006	GRASS CUTTING MACHINE	39,34,150	Motor Transport	Aero	100%	39,34,150	-
1014100390	Plant & Machinery	Projects	30-11-2006	CAR WASHER MACHINES P 3630 - 2 NOS.	1,02,732	Motor Transport	Non-Aero	0%	-	1,02,732
1014100400	Plant & Machinery	Projects	04-12-2006	ELECTRONIC WEIGHING SCALE	62,675	Cargo	Cargo	0%	-	62,675
1014100410	Plant & Machinery	Projects	12-01-2007	PROVIDING & FIXING CROSS OVER PLATFORM/BRIDGE OVER	8,97,052	Airside Operations	Aero	100%	8,97,052	-
1014100420	Plant & Machinery	Projects	15-03-2007	HMT 7522 TRACTOR	1,72,320	Motor Transport	Aero	100%	1,72,320	-
1014100430	Plant & Machinery	Projects	17-05-2007	HMT 7511/7522 MODEL TRACTOR	5,96,985	Motor Transport	Aero	100%	5,96,985	-
1014100440	Plant & Machinery	Projects	17-05-2007	TOWARDS OCTROI CHARGES FOR PROCUREMENT OF HMT	28,000	Motor Transport	Aero	100%	28,000	-
1014100450	Plant & Machinery	Projects	23-05-2007	ELECTRONIC WEIGHING SCALE - COMBICS SCALE	53,363	Cargo	Cargo	0%	-	53,363
1014100460	Plant & Machinery	Projects	15-06-2007	FOD BSS AIRPORT SWEEPER ASSEMBLY MACHINE - 4 NOS.	21,26,662	Airside Operations	Aero	100%	21,26,662	-
1014100470	Plant & Machinery	Projects	17-10-2007	SUPPLY & INSTALLATION OF TRIPLE PLATFORM	8,25,625	Airside Operations	Aero	100%	8,25,625	-
1014100480	Plant & Machinery	Projects	29-09-2007	S/O WEIGHING SCALE MODEL - COMBICS MS.800X600-	53,364	Cargo	Cargo	0%	-	53,364
1014100490	Plant & Machinery	Projects	18-10-2006	PORTABLE MACHINES/EQUIPMENT	3,85,124	Procurement	Aero	100%	3,85,124	-
1014100500	Plant & Machinery	Projects	18-10-2006	PORTABLE MACHINES/EQUIPMENT	21,182	Procurement	Aero	100%	21,182	-
1014100510	Plant & Machinery	Projects	12-12-2006	HEAVY DUTY DRILL MACHINE - MT DEPT	23,001	Motor Transport	Non-Aero	0%	-	23,001
1014100520	Plant & Machinery	Projects	23-04-2007	HITACHI MAKE DRILL MACHINE NO.DH-24 PB-3	18,225	Procurement	Non-Aero	0%	-	18,225
1014100530	Plant & Machinery	Projects	18-05-2007	HITACHI MAKE HAMMER DRILL MACHINE NO.DH-	18,225	Procurement	Non-Aero	0%	-	18,225
1014100540	Plant & Machinery	Projects	18-05-2007	HITACHI MAKE HAMMER DRILL MACHINE NO.DH-	18,225	Procurement	Non-Aero	0%	-	18,225
1014100550	Plant & Machinery	Projects	24-05-2007	S/O WHEEL CRAMS - MODEL 2K 5	33,638	Motor Transport	Non-Aero	0%	-	33,638
1014100560	Plant & Machinery	Projects	14-06-2007	SUPPLY OF HYDRAULIC TROLLEY JACK 15 TON CAP -	1,06,225	Motor Transport	Non-Aero	0%	-	1,06,225
1014100570	Plant & Machinery	Projects	22-06-2007	RESCUE TOOL KIT CONTAINING TOOL KIT - 5 SETS	65,813	Motor Transport	Non-Aero	0%	-	65,813
1014100580	Plant & Machinery	Projects	18-07-2007	HUSQVARNA 351/18" MADE IN SWEDEN PETRL CHAINSAW	46,687	Engg. and Maintenance	Aero	100%	46,687	-
1014100590	Plant & Machinery	Projects	03-08-2007	WALK BEHIND VIBRATORY TANDEM ROLLER MODEL MRH500DS	6,14,565	Engg. and Maintenance	Aero	100%	6,14,565	-
1014100600	Plant & Machinery	Projects	05-09-2007	GAS CUT OFF SAW PLUS 14"BLADE FOR CONCRETE	1,03,078	Engg. and Maintenance	Aero	100%	1,03,078	-
1014100610	Plant & Machinery	Projects	31-01-2008	HOLLIGAN TOOLS STANT CLAW-2 NOS.,METAL CLAW -1 NO.	1,20,375	Engg. and Maintenance	Aero	100%	1,20,375	-
1014100620	Plant & Machinery	Projects	02-05-2006	REPLACEMENT OF EXISTING 2 NOS. 166 KVA DG SETS	1,14,79,000	Engg. and Maintenance	Aero	100%	1,14,79,000	-
1014100630	Plant & Machinery	Projects	02-05-2006	REPLACEMENT OF MV BOARD AT NEW SUB.STN.AT TER-1 B	29,59,000	Engg. and Maintenance	Aero	100%	29,59,000	-
1014100640	Plant & Machinery	Projects	28-12-2006	2 X 36W CFL RECESS MOUNTED LUM	1,01,173	Engg. and Maintenance	Aero	100%	1,01,173	-
1014100650	Plant & Machinery	Projects	11-05-2007	SUPPLY OF 10 KW STATIC CCR & FIXING OF MICRO	8,11,500	Engg. and Maintenance	Aero	100%	8,11,500	-
1014100660	Plant & Machinery	Projects	10-08-2007	SS RECESSED TYPE STOP STATION	12,375	Engg. and Maintenance	Aero	100%	12,375	-
1014100670	Plant & Machinery	Projects	02-08-2007	SUPPLY, INST., TESTING AND COMMISSIONING OF	4,40,194	Engg. and Maintenance	Aero	100%	4,40,194	-
1014100680	Plant & Machinery	Projects	28-02-2008	PROVIDING & INSTALLATION OF TUBE BOREWELL -	86,205	Engg. and Maintenance	Aero	100%	86,205	-
1014100690	Plant & Machinery	Projects	06-11-2006	RETRACTABLE TAPE HEAD BARRIER	2,58,744	Procurement	Aero	100%	2,58,744	-
1014100700	Plant & Machinery	Projects	12-01-2007	RETRACTABLE TAPE HEAD BARRIER	3,45,000	Procurement	Aero	100%	3,45,000	-
1014100710	Plant & Machinery	Projects	23-02-2007	RETRACTABLE TAPE HEAD BARRIER	5,17,500	Procurement	Aero	100%	5,17,500	-
1014100720	Plant & Machinery	Projects	05-10-2007	TENSA BARRIERS - SS POLE WITH	1,63,875	Facilities and HK	Aero	100%	1,63,875	-
1014100730	Plant & Machinery	Projects	18-06-2007	TENSA BARRIERS WITH RETRACTABLE TAPE HEAD BARRIER	8,19,375	Facilities and HK	Aero	100%	8,19,375	-
1014100740	Plant & Machinery	Projects	27-06-2007	SUPPLY OF GH PCI CARD	3,500	Engg. and Maintenance	Aero	100%	3,500	-
1014100750	Plant & Machinery	Projects	06-07-2007	TENSA BARRIERS WITH RETRACTABLE TAPE HEAD BARRIER	8,19,375	Facilities and HK	Aero	100%	8,19,375	-
1014100760	Plant & Machinery	Projects	01-08-2007	GMP-1210-SC (GREEN) PLASTIC PALLET - 150 NOS.	7,38,509	Engg. and Maintenance	Non-Aero	0%	-	7,38,509

10141001400	Plant & Machinery	Projects	04-02-2009	TATA SKY SETUP BOX 2 CONNECTION	6,475	Terminal 1	Non-Aero	0%	-	6,475
10141001410	Plant & Machinery	Projects	01-04-2009	CCTV - T1A	9,28,964	Terminal 1	Aero	100%	9,28,964	-
10141001420	Office Equipment	Projects	30-11-2009	SUPPLY & INSTALLATION OF RT SETS FOR LANDSIDE DEPT	1,29,283	Terminal 1	Aero	100%	1,29,283	-
10141001430	Plant & Machinery	Projects	31-03-2010	YELLOW FEVER HOSPITAL-AUDIO VISUAL SYSTEM	4,35,380	Terminal 1	Aero	100%	4,35,380	-
10141001440	Plant & Machinery	Projects	31-03-2010	YELLOW FEVER HOSPITAL-LCD TV	3,75,742	Terminal 1	Aero	100%	3,75,742	-
10141001450	Plant & Machinery	Projects	31-03-2010	YELLOW FEVER HOSPITAL-MEDICAL EQUIPMENTS	22,76,937	Terminal 1	Aero	100%	22,76,937	-
10141001460	Plant & Machinery	Projects	18-11-2009	TEN SHOT CLIP LAUNCHERS	20,813	Procurement	Aero	100%	20,813	-
10141001470	Plant & Machinery	Projects	24-09-2009	GLOBAL POSITIONING SYSTEM	29,813	Procurement	Aero	100%	29,813	-
10141001480	Plant & Machinery	Projects	09-10-2009	WATER BODY PUMP; OSS 10.2	36,844	Engg. and Maintenance	Aero	100%	36,844	-
10141001490	Plant & Machinery	Projects	09-02-2010	SUPPLY OF GRP FLAG POLE SUPPLY AT TERM 1B	20,813	Engg. and Maintenance	Aero	100%	20,813	-
10141001500	Plant & Machinery	Projects	31-03-2010	ROLLING SHUTTERS WITH AUTO LEVEL COVERS	7,36,500	Engg. and Maintenance	Aero	100%	7,36,500	-
10141001510	Plant & Machinery	Projects	25-02-2010	S/O PLATFORM WEIGH BALANCE OF 500 KG	24,359	Engg. and Maintenance	Non-Aero	0%	-	24,359
10141001520	Plant & Machinery	Projects	06-10-2009	LED DESTINATION INDICATOR PANEL FOR FOLLO ME JEEP	2,00,921	Motor Transport	Aero	100%	2,00,921	-
10141001530	Buildings	Projects	31-03-2010	FUEL HYDRANT SYSTEM - T 2C 3 GATE EXPANSION	1,33,18,359	Fuel Hydrant	Aero	100%	1,33,18,359	-
10141001540	Plant & Machinery	Projects	30-09-2009	LINE MAINTENANCE BUILDING- MISCELLANEOUS	2,40,39,813	Fuel Hydrant	Aero	100%	2,40,39,813	-
10141001550	Plant & Machinery	Projects	01-03-2010	DF TERMINAL 1C PLANT & MACHINERY	34,70,159	Engg. and Maintenance	Aero	100%	34,70,159	-
10141001560	Plant & Machinery	Projects	01-03-2010	DF FUEL HYDRANT SYSTEM - TERMINAL 1C	6,68,874	Fuel Hydrant	Aero	100%	6,68,874	-
10141001570	Plant & Machinery	Projects	01-04-2009	DF FUEL HYDRANT SYSTEM - T 2C 3 GATE EXPANSION	19,785	Fuel Hydrant	Aero	100%	19,785	-
10141001580	Plant & Machinery	Projects	29-04-2010	S/O CLEANING MACHINES FOR GA & 1C TERMINAL	3,28,725	Terminal - 1C	Aero	100%	3,28,725	-
10141001590	Plant & Machinery	Projects	01-04-2010	PROCUREMENT OF SANDING MAKE TOTAL STATION MODEL	3,15,709	Terminal - 1B	Aero	100%	3,15,709	-
10141001600	Plant & Machinery	Projects	24-05-2010	S/O CLEANING MACHINES FOR GA & 1C TERMINAL	12,15,895	GA Terminal	Non-Aero	0%	-	12,15,895
10141001620	Plant & Machinery	Projects	01-04-2010	SUPPLY AND INSTALLATION OF SINGLE SPEED GOVERNOR	11,14,020	Motor Transport	Aero	100%	11,14,020	-
10141001630	Plant & Machinery	Projects	09-04-2010	1432 Runway (Upgradation)-AGL	4,09,43,558	Airside Operations	Aero	100%	4,09,43,558	-
10141001631	Plant & Machinery	Projects	09-04-2010	DF-1432 Runway (Upgradation)-AGL	80,59,524	Airside Operations	Aero	100%	80,59,524	-
10141001640	Plant & Machinery	Projects	05-06-2010	Fuel Hydrant System - Apron K	70,65,839	Fuel Hydrant	Aero	100%	70,65,839	-
10141001641	Plant & Machinery	Projects	05-06-2010	DF-Fuel Hydrant System - Apron K	1,56,357	Fuel Hydrant	Aero	100%	1,56,357	-
10141001670	Plant & Machinery	Projects	20-05-2010	TAXI STAGING - PHE WORKS	1,47,859	Project Office	Aero	100%	1,47,859	-
10141001680	Plant & Machinery	Projects	09-09-2010	ELECTRONIC BALANCE EWT 500K100 WEIGHING MACHINE	15,480	Cargo	0%	-	15,480	-
10141001690	Plant & Machinery	Projects	09-09-2010	ELECTRONIC BALANCE EWP IT 100 WEIGHING MACHINE	19,980	Cargo	0%	-	19,980	-
10141001700	Plant & Machinery	Projects	01-10-2010	SUPPLY OF NEW MEDIA PACK 112 ANALOG VOIP GATEWAYS	4,43,100	Others	Aero	100%	4,43,100	-
10141001710	Plant & Machinery	Projects	01-04-2010	Aviation Fuel Hydrant System at 14 end loop	2,00,90,573	Fuel Hydrant	Aero	100%	2,00,90,573	-
10141001712	Plant & Machinery	Projects	01-04-2010	DF Aviation Fuel Hydrant System at 14 end loop	4,88,198	Fuel Hydrant	Aero	100%	4,88,198	-
10141001720	Plant & Machinery	Projects	01-04-2010	Aviation Fuel Hydrant System at Terminal 2A(SWP)	4,40,57,804	Fuel Hydrant	Aero	100%	4,40,57,804	-
10141001722	Plant & Machinery	Projects	01-04-2010	DF Aviation Fuel Hydrant System at Terminal 2A(SWP)	2,49,22,340	Fuel Hydrant	Aero	100%	2,49,22,340	-
10141001730	Plant & Machinery	Projects	07-06-2010	CONSTRUCTION OF FOUR IN ONE KIOSK AT TERMINAL - 1B	17,96,125	Terminal - 1B	Aero	100%	17,96,125	-
10141001740	Plant & Machinery	Projects	05-07-2010	SUPPLY OF ELECTRICAL DRIVEN WATER PUMP SET AT T-1B	2,45,636	Terminal - 1B	Aero	100%	2,45,636	-
10141001750	Plant & Machinery	Projects	22-10-2010	SUPPLY OF WEIGHING SCALE - MODEL MICs(P)-BC200s	61,036	Terminal - 1B	Aero	100%	61,036	-
10141001760	Plant & Machinery	Projects	25-01-2011	AUTOMATED EXTERNAL DEFEETRILLATOR	6,45,660	Terminal - 1B	Aero	100%	6,45,660	-
10141001770	Plant & Machinery	Projects	03-03-2011	SUPPLY OF BRUSH CUTTING MACHINE MODEL MBC-5020 H	86,153	Terminal 1	Aero	100%	86,153	-
10141001780	Plant & Machinery	Operations	19-03-2011	SUPPLY OF KIRLOSAR MAKE PUMP MODEL UP 250/30	5,02,490	Non-Aero	0%	-	5,02,490	-
10141001790	Plant & Machinery	Projects	19-03-2011	SUPPLY OF KIRLOSAR MAKE PUMP MODEL 150 /38	5,02,490	Non-Aero	0%	-	5,02,490	-
10141001800	Plant & Machinery	Projects	18-03-2011	SITC OF OTPIC FIBER CABLE AT TERM 2C	3,86,056	Terminal - 2C	Aero	100%	3,86,056	-
10141001810	Plant & Machinery	Projects	16-03-2011	SITC OF OTPIC FIBER CABLE AT TERM 1B	8,34,557	Terminal - 1B	Aero	100%	8,34,557	-
10141001820	Plant & Machinery	Projects	25-03-2011	FERI 4 SEATER BATTERY OPERATED CART AT TERM 1A	3,68,613	Terminal-1A	Aero	100%	3,68,613	-
10141001830	Plant & Machinery	Projects	21-10-2010	S. S. HAND RAILING FOR STAIRCASE AT TERM 1B	48,404	Terminal - 1B	Aero	100%	48,404	-
10141001840	Plant & Machinery	Projects	31-12-2010	SITC OF SS-304 TROLLEY STAND AT TERM 2	5,45,719	New Terminal T02	Aero	100%	5,45,719	-
10141001850	Plant & Machinery	Projects	31-01-2011	Constant Current regulator Building 2 - PHE	6,11,292	Airside Operations	Aero	100%	6,11,292	-
10141001851	Plant & Machinery	Projects	31-01-2011	DF Constant Current regulator Building 2 - PHE	2,06,387	Airside Operations	Aero	100%	2,06,387	-
10141001860	Plant & Machinery	Operations	25-03-2011	SITC OF LAN CABLING FOR IT INFRASTRUCTURE	5,07,458	Terminal - 1B	Aero	100%	5,07,458	-
10141001870	Office Equipment	Operations	01-04-2011	S I T C TWO WAY COMMUNICATION SYSTEM AT TER - 2	20,340	Terminal - 2C	Aero	100%	20,340	-
10141001880	Plant & Machinery	Operations	31-05-2011	S/O BOOSTER PUMP FOR GA TERMINAL	35,500	GA Terminal	Non-Aero	0%	-	35,500
10141001890	Plant & Machinery	Operations	28-06-2011	SCHNEIDER CONZERV MAKE ENERGY METER	19,427	New Terminal T02	Aero	100%	19,427	-
10141001900	Plant & Machinery	Operations	28-06-2011	E-TICKET PRINTING KIOSK	10,67,880	Terminal - 1B	Aero	100%	10,67,880	-
10141001910	Plant & Machinery	Projects	30-04-2011	Constant Current regulator Building 1 - PHE	8,11,430	Airside Operations	Aero	100%	8,11,430	-
10141001920	Plant & Machinery	Projects	01-06-2011	NACL Interim Kitchen - Electrical Fittings	16,27,501	Airside Operations	Aero	100%	16,27,501	-
10141001930	Plant & Machinery	Projects	01-06-2011	NACL Interim Kitchen - PHE	5,00,415	Airside Operations	Aero	100%	5,00,415	-
10141001940	Plant & Machinery	Projects	13-06-2011	Reception & Cafeteria (Project Office)-Electrical	1,38,966	Project Office	Aero	100%	1,38,966	-
10141001950	Plant & Machinery	Operations	10-06-2011	SUPPLY&INSTALLATION OF WATER TANKS FOR RO PLANTS	11,15,663	Fire and Safety	Aero	100%	11,15,663	-
10141001960	Plant & Machinery	Operations	06-07-2011	TOTAL STATION OF LACIA MAKE	10,08,053	Others	Aero	100%	10,08,053	-
10141001970	Plant & Machinery	Operations	15-06-2011	STEAMTEC 5H STEAM CLEANER AT T-1	1,03,258	Terminal 1	Aero	100%	1,03,258	-
10141001980	Plant & Machinery	Operations	15-06-2011	STEAMTEC 5H STEAM CLEANER AT T-2	1,03,258	New Terminal T02	Aero	100%	1,03,258	-
10141001990	Plant & Machinery	Operations	26-07-2011	SINGLE DISC SCRUB MACHINE FOR T1	1,98,441	Facilities and HK	Aero	100%	1,98,441	-
10141002000	Plant & Machinery	Operations	26-07-2011	SINGLE DISC SCRUB MACHINE FOR T2	1,98,441	Facilities and HK	Aero	100%	1,98,441	-
10141002010	Plant & Machinery	Operations	27-07-2011	SUPPLY OF AIR COMPRESSOR DM WATER PLANT	9,563	Engg. and Maintenance	Aero	100%	9,563	-
10141002030	Plant & Machinery	Operations	26-07-2011	S/O REVERSE OSMOSIS WATER TREATMENT PLANT(2000LPH)	17,67,969	Fire and Safety	Aero	100%	17,67,969	-
10141002040	Plant & Machinery	Operations	05-08-2011	DIGITAL INDICATOR FOR SMT WEIGHING SCALE	51,300	Cargo	0%	-	51,300	-
10141002050	Plant & Machinery	Operations	21-07-2011	SUPPLY OF CHAIN SAW MACHINE	31,500	Airside Operations	Aero	100%	31,500	-
10141002060	Plant & Machinery	Operations	12-08-2011	SUPPLY ALUMINIUM LADDER AT CIVIL MAINTENANCE DEPT	14,802	Cargo	0%	-	14,802	-
10141002070	Plant & Machinery	Operations	11-08-2011	HIGH PRESSURE JET CLEANER MACHINE FOR T1	1,05,181	Terminal 1	Aero	100%	1,05,181	-
10141002080	Plant & Machinery	Operations	11-08-2011	HIGH PRESSURE JET CLEANER MACHINE FOR T2	1,05,181	New Terminal T02	Aero	100%	1,05,181	-
10141002090	Plant & Machinery	Operations	20-05-2011	ICOM IC A110 AIR BAND BASE ST AND OTHER ACCESSORIE	1,44,201	Engg. and Maintenance	Aero	100%	1,44,201	-
10141002100	Plant & Machinery	Operations	29-08-2011	ASPHALT CUTTING SAW ALONG WITH 20" CONCRETE BALDES	1,34,776	Airside Operations	Aero	100%	1,34,776	-
10141002120	Plant & Machinery	Operations	30-08-2011	LAN CABLING WORKS FOR SHIA EXTENSION AT T2C & T1B	3,32,047	New Terminal T02	Aero	100%	3,32,047	-
10141002130	Plant & Machinery	Operations	01-04-2011	INSTALL&COMMISSION OF PUMP SETS AT AC'S PLANTT1A	4,35,628	Terminal-1A	Aero	100%	4,35,628	-
10141002150	Plant & Machinery	Operations	27-09-2011	SUPPLY OF FIBER BACKBONE FOR MIAL NETWORKS	3,98,392	Information Technolog	Aero	100%	3,98,392	-
10141002160	Plant & Machinery	Operations	29-09-2011	ROAD METER MACHINE	3,938	Airside Operations	Aero	100%	3,938	-
10141002170	Plant & Machinery	Projects	01-04-2011	Duct Bank (from DSS1 to TIC & CCR2) - Electrical W	1,75,12,462	Airside Operations	Aero	100%	1,75,12,462	-
10141002171	Plant & Machinery	Projects	01-04-2011	DF Duct Bank (from DSS1 to TIC & CCR2) - Electric	2,31,397	Airside Operations	Aero	100%	2,31,397	-
10141002180	Plant & Machinery	Operations	02-08-2011	SUPPLY & INSTALLATION LAN CABLE AT TERMINAL 1 & 2	47,204	Terminal 1	Aero	100%	47,204	-
10141002190	Plant & Machinery	Projects	14-04-2011	Blue Water Sump - PHE	12,39,392	Airside Operations	Aero	100%	12,39,392	-
10141002191	Plant & Machinery	Projects	14-04-2011	DF - Blue Water Sump - PHE	18,189	Airside Operations	Aero	100%	18,189	-
10141002200	Plant & Machinery	Operations	02-09-2011	SUPPLY & INSTALLATION LAN CABLE AT CARGO	8,53,324	Cargo	0%	-	8,53,324	-
10141002210	Plant & Machinery	Operations	08-10-2010	S/O 1600 KVA DRY TRANSFORMERS FOR POWER HOUSE T1A	16,99,942	Terminal-1A	Aero	100%	16,99,942	-
10141002220	Plant & Machinery	Operations	24-12-2010	S/O 1600 KVA DRY TRANSFORMERS FOR POWER HOUSE T1A	16,99,942	Terminal-1A	Aero	100%	16,99,942	-
10141002230	Plant & Machinery	Operations	30-09-2011	AQUATAK 150PRO HIGH PRESSURE WASHER BOSCH MAKE	36,000	Airside Operations	Aero	100%	36,000	-
10141002240	Plant & Machinery	Operations	27-09-2011	BASIC TOOL KIT FOR STORES	7,875	Procurement	Non-Aero	0%	-	7,875
10141002250	Electrical Installations and Equipment	Operations	17-09-2011	PROVISION OF FANS AT AIR CARGO COMPLEX	8,37,205	Cargo	0%	-	8,37,205	-
10141002260	Plant & Machinery	Operations	28-09-2011	SUPPLY OF MOBILE LIGHT TOWER	4,79,916	Terminal - 1B	Aero	100%	4,79,916	-
10141002270	Plant & Machinery	Operations	13-10-2011	SITC OF CUMMINS 320KVA DG SET YELLOW FEVER HOSP.	26,64,372	Others	Aero	100%	26,64,372	-
10141002280	Plant & Machinery	Operations	05-08-2011	MICRO KIOSK AND WALL-POLE MOUNTING FOR T2	2,36,250	New Terminal T02	Aero	100%	2,36,250	-
10141002290	Electrical Installations and Equipment	Operations	05-05-2011	SITC OF EXHAUST FAN ON TRANSFORMER T1A	70,875	Terminal-1A	Aero	100%	70,875	-
10141002300	Plant & Machinery	Operations	03-10-2011	SUPPLY & INSTALLATION OF E-TICKET PRINTING KIOSKS	35,000	Terminal 1	Aero	100%	35,000	-
10141002310	Plant & Machinery	Operations	19-10-2011	BIOMETRIX ATTENDANCE MONITORING MACHINES GATEWAY	3,10,500	Cargo	0%	-	3,10,500	-
10141002320	Plant & Machinery	Operations	10-10-2011	SUPPLY OF 125 KVA DG SET WITH AMF PANEL AT GA TER	7,63,885	GA Terminal	Non-Aero	0%	-	7,63,885
10141002330	Plant & Machinery	Operations	10-11-2011	AUTOMATED EXTERNAL DEFEETRILLATOR FOR INTERTERMINAL	8,60,880	Others	Aero	100%	8,60,880	-
10141002340	Plant & Machinery	Operations	09-11-2011	2 WAY ENTRY PLASTIC PALLETS L1200XW1200XH150MM	8,96,921	Cargo	0%	-	8,96,921	-
10141002350	Plant & Machinery	Operations	09-11-2011	4 WAY ENTRY PLASTIC PALLETS L1200XW1200XH150MM	3,05,571	Cargo	0%	-	3,05,571	-
10141002360	Plant & Machinery	Operations	13-12-2011	DIFFERENTIAL GLOBAL POSITIONING SYSTEM FOR SAFETY	14,04,073	Airside Operations	Aero	100%	14,04,073	-
10141002370	Plant & Machinery	Operations	05-12-2011	PORTABLE DIGITAL TEMPERATURE LOGGERS, COLD STORAGE	1,38,865	Cargo	0%	-	1,38,865	-
10141002380	Plant & Machinery	Operations	18-04-2011	SITC OF LAN CABLING FOR IT INFRASTRUCTURE	65,145	Information Technolog	Aero	100%	65,145	-
10141002470	Plant & Machinery	Operations	15-12-2011	PLASTIC PALLE						

10141003170	Plant & Machinery	Operations	11-09-2012	HEAVY DUTY ELECTRICALLY OPERATED LIFTING BARRIERS	2,78,438	Terminal-1A	Aero	100%	2,78,438	-
10141003180	Plant & Machinery	Projects	27-07-2012	Oil Water Separator No. 2 (Apron J)-Mechanical Work	97,32,711		Aero	100%	97,32,711	-
10141003190	Plant & Machinery	Operations	08-09-2012	SECURE MAKE SINGLE PHASE ENERGY METER 5-30 AMP	16,875	Terminal 1	Aero	100%	16,875	-
10141003200	Plant & Machinery	Operations	08-09-2012	SECURE MAKE THREE PHASE ENERGY METER 10-60 AMP	1,22,344	Terminal 1	Aero	100%	1,22,344	-
10141003210	Plant & Machinery	Operations	01-04-2012	Provision of Power Supply to New Sewage treatment	4,03,248	Terminal 1	Aero	100%	4,03,248	-
10141003220	Plant & Machinery	Operations	01-04-2012	STORAGE TANKS FOR SEWAGE TREATMENT PLANT AT CARGO	22,15,236	Cargo		0%	-	22,15,236
10141003230	Plant & Machinery	Operations	06-11-2012	Supply & Fixing of Air Curtains at Terminal-2	89,723	New Terminal T02	Aero	100%	89,723	-
10141003240	Plant & Machinery	Operations	15-11-2012	Supply of Baby Minder(Horizontal), model: Vector	1,57,500	Terminal 1	Aero	100%	1,57,500	-
10141003250	Plant & Machinery	Operations	09-11-2012	SUPPLY OF SCARECROW PREMIER 1500 VEHICLE MOUNTED	10,53,000	Airside Operations	Aero	100%	10,53,000	-
10141003260	Plant & Machinery	Operations	13-12-2012	TRUE RMS METER - FLUKE 287	49,725	Airside Operations	Aero	100%	49,725	-
10141003270	Electrical Installations and Equipment	Operations	03-12-2012	18" PEDESTAL FAN WITH REGULATOR FOR STORE	2,42,957	Procurement	Aero	100%	2,42,957	-
10141003280	Electrical Installations and Equipment	Operations	01-04-2012	ITC OF 19 NOS OF AHUS (AIR HANDLING UNIT) AT T1A&B	5,90,732	Terminal 1	Aero	100%	5,90,732	-
10141003290	Plant & Machinery	Projects	17-08-2012	Personnel Dept & Ace Bank (NACIL Relocation) - PHE	89,511	Airside Operations	Aero	100%	89,511	-
10141003300	Plant & Machinery	Projects	21-12-2012	Union Office (NACIL Relocation) - PHE Works	17,76,370	Airside Operations	Aero	100%	17,76,370	-
10141003310	Plant & Machinery	Projects	15-12-2012	Fuel Hydrant System(South West Pier)-Mechanical	57,73,93,436	Fuel Hydrant	Aero	100%	57,73,93,436	-
10141003320	Plant & Machinery	Operations	15-12-2012	DF-Fuel Hydrant System(South West Pier)-Mechanical	1,36,23,178	Fuel Hydrant	Aero	100%	1,36,23,178	-
10141003330	Plant & Machinery	Operations	24-01-2013	3 PHASE O.C. E.F. AND SHORT CIRCUIT RELAY	7,60,670	Terminal-1A	Aero	100%	7,60,670	-
10141003340	Plant & Machinery	Operations	23-01-2013	COFFEE MACHINE FOR VIP LOUNGE AT T1A	74,995	Terminal-1B	Aero	100%	74,995	-
10141003350	Plant & Machinery	Operations	11-01-2013	CROMPTON H/B EXHAUST 15" 4/1 FOR T2	19,301	New Terminal T02	Aero	100%	19,301	-
10141003360	Plant & Machinery	Operations	11-01-2013	CROMPTON CEILING FAN 1200 48" 4/1 FOR T2	19,301	New Terminal T02	Aero	100%	19,301	-
10141003370	Plant & Machinery	Operations	11-01-2013	CROMPTON CEILING FAN 1400 56" 4/1 FOR T2	19,886	New Terminal T02	Aero	100%	19,886	-
10141003380	Plant & Machinery	Operations	15-01-2013	Juniper network switch with support/implementation	21,81,059	Terminal 1	Aero	100%	21,81,059	-
10141003390	Plant & Machinery	Operations	06-11-2012	Supply of Submersible Pump at CCR-1, HP KOSN - 134	22,207	Engg. and Maintenance	Aero	100%	22,207	-
10141003400	Plant & Machinery	Operations	06-11-2012	Supply of Submersible Pump at CCR-1, HP KOSN - 225	22,207	Engg. and Maintenance	Aero	100%	22,207	-
10141003430	Electrical Installations and Equipment	Operations	31-01-2013	24" (600 mm) wall mounted Fan at Terminal 2	37,043	New Terminal T02	Aero	100%	37,043	-
10141003440	Plant & Machinery	Operations	31-01-2013	Heavy duty exhaust fan of 450mm(18") for Ter 2	37,043	New Terminal T02	Aero	100%	37,043	-
10141003450	Plant & Machinery	Operations	01-04-2012	RE-ROUTING OF HITL POWER CABLES AT CENTRE FOR	1,51,351	Cargo		0%	-	1,51,351
10141003460	Plant & Machinery	Operations	27-02-2013	Pedestal fans with regulator of 18" for T2	49,905	New Terminal T02	Aero	100%	49,905	-
10141003470	Plant & Machinery	Operations	27-02-2013	Pedestal fans with regulator of 16" for T2	16,706	New Terminal T02	Aero	100%	16,706	-
10141003480	Plant & Machinery	Operations	18-02-2013	NEW PRICOL SPEED GOVERNORS FOR MIAL LEASED WAGONR	1,24,011	Motor Transport	Aero	100%	1,24,011	-
10141003490	Plant & Machinery	Operations	02-03-2013	Towing Wagon 1000(Trolley) Nikamal make for Store	69,800	Procurement	Aero	100%	69,800	-
10141003500	Plant & Machinery	Operations	02-03-2013	Platform Trolley PH 1500 Nikamal Make for Store	37,437	Procurement	Aero	100%	37,437	-
10141003510	Plant & Machinery	Operations	01-04-2012	20 GUAGE GI SHEET FAN FOR AIR CARGO	26,044	Cargo		0%	-	26,044
10141003520	Plant & Machinery	Operations	14-03-2013	supply of cleaning machines	27,09,416	Terminal 1	Aero	100%	27,09,416	-
10141003530	Plant & Machinery	Operations	01-04-2013	ITC1600 KVA dry type transformers at Terminal 1A	7,65,778	Terminal-1A	Aero	100%	7,65,778	-
10141003540	Plant & Machinery	Operations	23-01-2013	Electrification works for expansion of oldSecurity	60,377	Terminal - 2C	Aero	100%	60,377	-
10141003550	Plant & Machinery	Operations	08-03-2013	Provision of online water booster for drinking	3,15,645	New Terminal T02	Aero	100%	3,15,645	-
10141003560	Plant & Machinery	Operations	31-08-2012	Provision of Cage around plantation at Sahar road	1,90,080	Cargo		0%	-	1,90,080
10141003590	Plant & Machinery	Projects	16-07-2012	South West Pier- Level 1 (LM Office - Indian Airl	2,28,712	New Terminal T02	Aero	100%	2,28,712	-
10141003600	Plant & Machinery	Projects	21-02-2013	South West Pier- Level 1 (ROFS) - Equipment	53,079	New Terminal T02	Aero	100%	53,079	-
10141003620	Plant & Machinery	Projects	28-11-2012	South West Pier- Level 1 (LM Office - Air India)-P	6,76,041	New Terminal T02	Aero	100%	6,76,041	-
10141003640	Plant & Machinery	Projects	21-02-2013	South West Pier- Level 1 (ROFS)-PHE Works	39,44,485	New Terminal T02	Aero	100%	39,44,485	-
10141003641	Plant & Machinery	Projects	21-02-2013	DSouth West Pier- Level 1 (ROFS)-PHE Works	14,504	New Terminal T02	Aero	100%	14,504	-
10141003650	Plant & Machinery	Operations	01-04-2013	PACKAGE SUB-STATION AT IMPORT PERISHABLE CARGO ZON	22,02,385	Cargo		0%	-	22,02,385
10141003660	Plant & Machinery	Operations	20-04-2013	Audio&Visual warning system afor arrival beltsT2	5,14,102	New Terminal T02	Aero	100%	5,14,102	-
10141003670	Plant & Machinery	Operations	05-04-2013	Duty Shredded machine(Germany make,model no:HSM	47,813	Terminal - 1B	Aero	100%	47,813	-
10141003680	Plant & Machinery	Operations	01-04-2013	500KVA DG set with AMF panel at Import perishable	1,52,822	Cargo		0%	-	1,52,822
10141003690	Plant & Machinery	Operations	25-04-2013	Paint Spray Gun for Runway Marking Machine	1,77,750	Airside Operations	Aero	100%	1,77,750	-
10141003700	Plant & Machinery	Operations	01-04-2013	Paint Spray Gun for Runway Marking Machine	3,55,500	Airside Operations	Aero	100%	3,55,500	-
10141003720	Plant & Machinery	Operations	01-04-2013	Supply of Runway Sweeper Machine	1,99,36,101	Airside Operations	Aero	100%	1,99,36,101	-
10141003730	Plant & Machinery	Operations	04-05-2013	JOITEC CARPET BLOWER FOR TERMINAL OPERATION	1,25,510	Terminal-1A	Aero	100%	1,25,510	-
10141003740	Plant & Machinery	Operations	17-06-2013	BAR FRIDGE WHITE WESTING HOUSE WBR 05 115 LTR	15,900	Terminal - 1B	Aero	100%	15,900	-
10141003750	Plant & Machinery	Operations	18-06-2013	Supply & Installation of Dock Leveler at Cargo	17,50,527	Cargo		0%	-	17,50,527
10141003760	Plant & Machinery	Operations	28-05-2013	Supply of Fans at Terminal-II	35,438	Terminal - 2A	Aero	100%	35,438	-
10141003770	Plant & Machinery	Operations	29-06-2013	KETTLES FOR INTERNATIONAL RESERVED AND GVK LOUNGE	8,270	Terminal - 2A	Aero	100%	8,270	-
10141003790	Plant & Machinery	Operations	05-07-2013	SUPPLY OF HEAVY DUTY INDUSTRIAL FAN FOR TERMINAL 2	1,06,313	Terminal - 2A	Aero	100%	1,06,313	-
10141003800	Plant & Machinery	Operations	11-07-2013	Refrigeration Systems at Import Perishable Cargo Z	85,26,831	Cargo		0%	-	85,26,831
10141003810	Plant & Machinery	Operations	11-07-2013	WINE COOLER WHITE WESTING HOUSE MODEL : WC54DX	72,000	Terminal - 1B	Aero	100%	72,000	-
10141003820	Plant & Machinery	Operations	26-07-2013	Secure Make Energy Meters-5 - 30 amp	3,15,000	Terminal-1A	Aero	100%	3,15,000	-
10141003830	Plant & Machinery	Operations	26-07-2013	Secure Make Energy Meters-10- 60 amp	12,96,563	Terminal-1A	Aero	100%	12,96,563	-
10141003840	Plant & Machinery	Operations	26-07-2013	Secure Make Energy Meters-reading instrument	1,75,500	Terminal-1A	Aero	100%	1,75,500	-
10141003850	Plant & Machinery	Operations	26-07-2013	Secure Make Energy Meters-M- Cube software	1,46,250	Terminal-1A	Aero	100%	1,46,250	-
10141003860	Plant & Machinery	Operations	26-04-2013	Drinking Water Fountain (Model no - M8CRY) T1	5,83,730	Terminal 1	Aero	100%	5,83,730	-
10141003870	Plant & Machinery	Operations	19-07-2013	German made Paper Shredding machine(HSM Classic	29,250	Others	Aero	100%	29,250	-
10141003880	Plant & Machinery	Operations	12-08-2013	Flipper Cleaning machine for Utility Building T1C	23,002	Terminal - 1C	Aero	100%	23,002	-
10141003890	Plant & Machinery	Operations	20-08-2013	Lavazza coffee vending machines at Terminal-1 & 2	2,81,250	Terminal 1	Aero	100%	2,81,250	-
10141003900	Plant & Machinery	Operations	31-08-2013	Pedestal fans with regulator of 24" for T2	60,885	New Terminal T02	Aero	100%	60,885	-
10141003910	Plant & Machinery	Operations	06-09-2013	Supply of Electrical Instruments for New Terminal2	11,29,252	New Terminal T02	Aero	100%	11,29,252	-
10141003920	Plant & Machinery	Operations	20-09-2013	Water filling 2 mtrs Barricades for Airside Safety	2,13,750	Airside Operations	Aero	100%	2,13,750	-
10141003960	Plant & Machinery	Operations	31-08-2013	Lamination machine for MLIJ pass section	19,238	Terminal - 1B	Aero	100%	19,238	-
10141003970	Plant & Machinery	Projects	19-07-2013	Oil Water Separator No. 1 - Mechanical Works	49,28,944	Airside Operations	Aero	100%	49,28,944	-
10141003971	Plant & Machinery	Projects	19-07-2013	DF-Oil Water Separator No. 1 - Mechanical Works	46,39,198	Airside Operations	Aero	100%	46,39,198	-
10141003980	Plant & Machinery	Operations	22-08-2013	Supply of Cleaning Machines	9,89,070	New Terminal T02	Aero	100%	9,89,070	-
10141003990	Plant & Machinery	Operations	22-08-2013	Supply of Cleaning Machines	4,39,720	New Terminal T02	Aero	100%	4,39,720	-
10141004000	Plant & Machinery	Operations	22-08-2013	Supply of Cleaning Machines	3,78,111	New Terminal T02	Aero	100%	3,78,111	-
10141004010	Plant & Machinery	Operations	22-08-2013	Supply of Cleaning Machines	8,41,669	New Terminal T02	Aero	100%	8,41,669	-
10141004020	Plant & Machinery	Operations	22-08-2013	Supply of Cleaning Machines	2,15,504	New Terminal T02	Aero	100%	2,15,504	-
10141004030	Plant & Machinery	Operations	22-08-2013	Supply of Cleaning Machines	4,98,094	New Terminal T02	Aero	100%	4,98,094	-
10141004040	Plant & Machinery	Operations	22-08-2013	Supply of Cleaning Machines	5,28,740	New Terminal T02	Aero	100%	5,28,740	-
10141004050	Plant & Machinery	Operations	22-08-2013	Supply of Cleaning Machines	3,82,001	New Terminal T02	Aero	100%	3,82,001	-
10141004060	Plant & Machinery	Operations	24-10-2013	Tensile Barriers for New T2	20,65,637	New Terminal T02	Aero	100%	20,65,637	-
10141004070	Plant & Machinery	Operations	10-10-2013	11KV Discharge Rod Electrical Instruments NewT2	37,125	New Terminal T02	Aero	100%	37,125	-
10141004080	Plant & Machinery	Operations	10-10-2013	11KV handgloves Electrical Instruments New T2	54,000	New Terminal T02	Aero	100%	54,000	-
10141004090	Plant & Machinery	Operations	01-04-2013	Electrification work for shifting of Nursery	2,06,984	Residential Colony	Aero	100%	2,06,984	-
10141004100	Plant & Machinery	Operations	01-04-2013	Rerouting of 11KV cable between T-1&C&B power house	3,32,407	Terminal 1	Aero	100%	3,32,407	-
10141004110	Plant & Machinery	Operations	01-04-2013	SITC of MV Panel & Electrification Works for	27,23,048	Cargo		0%	-	27,23,048
10141004120	Plant & Machinery	Operations	11-11-2013	Biometric based Access Control System for Security	15,875	HR and Admn.	Aero	100%	15,875	-
10141004130	Plant & Machinery	Operations	01-04-2013	Water meters for ROFS offices of Air India water	44,835	New Terminal T02	Aero	100%	44,835	-
10141004140	Plant & Machinery	Operations	03-09-2013	Portable PA System and Voice Recorder for ORAT	1,43,325	New Terminal T02	Aero	100%	1,43,325	-
10141004150	Plant & Machinery	Operations	03-09-2013	Portable PA System and Voice Recorder for ORAT	41,850	New Terminal T02	Aero	100%	41,850	-
10141004160	Plant & Machinery	Operations	01-04-2013	Electronics items at south west pier	1,03,320	South West Pier	Aero	100%	1,03,320	-
10141004170	Plant & Machinery	Operations	21-11-2013	Wine Cooler(White Westinghouse)for Terminal Lounge	2,16,000	Terminal 1	Aero	100%	2,	

10141004950	Plant & Machinery	Operations	24-12-2013	Connection Piped Natural Gas at New T2 food court	34,20,476	New Terminal T02	Aero	100%	34,20,476	-
10141004960	Plant & Machinery	Operations	16-01-2014	THE KEY CUTTING MACHINE & MARKERS FOR NEW T-2	21,43,427	New Terminal T02	Aero	100%	21,43,427	-
10141004970	Plant & Machinery	Operations	19-02-2014	Supply of 11 Seater Golf Carts for New Terminal 2	12,45,212	New Terminal T02	Aero	100%	12,45,212	-
10141004980	Plant & Machinery	Projects	01-01-2014	Common User Terminal - PTB-Phase II - Green Wall	47,64,143	New Terminal T02	Common	93%	44,33,388	3,30,756
10141004981	Plant & Machinery	Projects	01-01-2014	DF-Common User Terminal - PTB-Phase II - GreenWall	9,33,753	New Terminal T02	Common	93%	8,68,926	64,827
10141004990	Plant & Machinery	Projects	01-01-2014	Common User Terminal - PTB-Phase II - Water Featu	7,39,99,852	New Terminal T02	Common	93%	6,88,62,333	51,37,519
10141004991	Plant & Machinery	Projects	01-01-2014	DF-Common User Terminal - PTB-Phase II - WaterFea	2,34,12,892	New Terminal T02	Common	93%	2,17,87,427	16,25,465
10141005000	Plant & Machinery	Projects	01-01-2014	Common User Terminal - PTB-Phase II-Building Main	4,26,74,799	New Terminal T02	Common	93%	3,97,12,055	29,62,744
10141005001	Plant & Machinery	Projects	01-01-2014	DF-Common UserTerminal -PTB-Phase II-Building Main	5,42,61,149	New Terminal T02	Common	93%	5,04,94,011	37,67,139
10141005010	Plant & Machinery	Projects	01-01-2014	Common User Terminal - PTB-Phase II-Landscaping -	3,00,76,774	New Terminal T02	Common	93%	2,79,88,662	20,88,112
10141005011	Plant & Machinery	Projects	01-01-2014	DFCommon User Terminal - PTB-Phase II-Landscaping	1,06,86,844	New Terminal T02	Common	93%	99,44,898	7,41,946
10141005020	Plant & Machinery	Projects	01-01-2014	Common User Terminal - PTB-Phase II-Monorail	85,63,129	New Terminal T02	Common	93%	79,68,625	5,94,504
10141005021	Plant & Machinery	Projects	01-01-2014	DFCommon User Terminal - PTB-Phase II-Monorail	1,76,40,558	New Terminal T02	Common	93%	1,64,15,843	12,24,715
10141005030	Plant & Machinery	Projects	01-01-2014	Common User Terminal - PTB-Phase II-PHE System	28,55,38,471	New Terminal T02	Aero	100%	28,55,38,471	-
10141005031	Plant & Machinery	Projects	01-01-2014	DFCommon User Terminal - PTB-Phase II-PHE System	26,49,92,873	New Terminal T02	Aero	100%	26,49,92,873	-
10141005040	Plant & Machinery	Projects	01-01-2014	Common User Terminal - PTB-Phase II-Piped Natural	63,53,090	New Terminal T02	Aero	100%	63,53,090	-
10141005041	Plant & Machinery	Projects	01-01-2014	DFCommon User Terminal - Sewage Treatment Plant - M	3,11,18,330	New Terminal T02	Aero	100%	3,11,18,330	-
10141005050	Plant & Machinery	Projects	01-01-2014	DFCommon User Terminal - Sewage Treatment Plant -	12,98,43,803	New Terminal T02	Aero	100%	12,98,43,803	-
10141005051	Plant & Machinery	Projects	01-01-2014	DFCommon User Terminal - Sewage Treatment Plant -	10,39,11,420	New Terminal T02	Aero	100%	10,39,11,420	-
10141005060	Plant & Machinery	Projects	01-01-2014	South West Pier - PTB - PHE System (Mechanical)	1,15,70,657	New Terminal T02	Aero	100%	1,15,70,657	-
10141005061	Plant & Machinery	Projects	01-01-2014	DF South West Pier - PTB - PHE System (Mechanical)	3,04,76,187	New Terminal T02	Common	93%	2,83,40,345	21,15,842
10141005070	Plant & Machinery	Projects	01-01-2014	South West Pier - PTB - Piped Natural Gas System	5,36,82,744	New Terminal T02	Aero	100%	5,36,82,744	-
10141005071	Plant & Machinery	Projects	01-01-2014	DFSouth West Pier - PTB - Piped Natural Gas System	1,70,58,077	New Terminal T02	Common	93%	1,58,73,802	11,84,275
10141005080	Electrical Installations and Equipment	Projects	01-01-2014	South West Pier - PTB- Electrical Works - Transfer	2,15,42,511	New Terminal T02	Aero	100%	2,15,42,511	-
10141005081	Plant & Machinery	Projects	01-01-2014	DF South West Pier - PTB- Electrical Works - Trans	34,65,755	New Terminal T02	Aero	100%	34,65,755	-
10141005090	Plant & Machinery	Projects	01-01-2014	T2 Forecourt Road - Irrigation System	3,58,09,672	New Terminal T02	Aero	100%	3,58,09,672	-
10141005091	Plant & Machinery	Projects	01-01-2014	DF T2 Forecourt Road - Irrigation System	1,36,99,053	New Terminal T02	Aero	100%	1,36,99,053	-
10141005100	Electrical Installations and Equipment	Projects	01-01-2014	T2 Forecourt Road - Traffic Signal (Electro-Mechan	5,43,730	New Terminal T02	Aero	100%	5,43,730	-
10141005101	Plant & Machinery	Projects	01-01-2014	DF T2 Forecourt Road - Traffic Signal (Electro-Mec	27,06,163	New Terminal T02	Aero	100%	27,06,163	-
10141005110	Electrical Installations and Equipment	Operations	01-01-2014	T2 MLCP - Car Parking Management System (Electro-M	14,28,38,352	New Terminal T02	Non-Aero	0%	-	14,28,38,352
10141005120	Plant & Machinery	Operations	01-01-2014	T2 MLCP - Distributed Antenna System	4,66,42,820	New Terminal T02	Non-Aero	0%	-	4,66,42,820
10141005130	Plant & Machinery	Operations	01-01-2014	T2 MLCP - Monorail	1,05,30,073	New Terminal T02	Non-Aero	0%	-	1,05,30,073
10141005140	Plant & Machinery	Operations	01-01-2014	T2 MLCP - PHE System	7,75,76,603	New Terminal T02	Non-Aero	0%	-	7,75,76,603
10141005150	Plant & Machinery	Projects	30-01-2014	NACL - Annexure Building - PHE System	1,45,83,548	Airside Operations	Aero	100%	1,45,83,548	-
10141005151	Plant & Machinery	Projects	30-01-2014	DF-NACL - Annexure Building - PHE System	66,08,024	Airside Operations	Aero	100%	66,08,024	-
10141005160	Plant & Machinery	Projects	30-01-2014	NACL - Annexure Building - VHT System	1,60,72,288	Airside Operations	Aero	100%	1,60,72,288	-
10141005161	Plant & Machinery	Projects	30-01-2014	DF-NACL - Annexure Building - VHT System	1,04,22,107	Airside Operations	Aero	100%	1,04,22,107	-
10141005170	Plant & Machinery	Projects	30-01-2014	NACL - Annexure Building - Compressed Air Piping	43,86,647	Airside Operations	Aero	100%	43,86,647	-
10141005171	Plant & Machinery	Projects	30-01-2014	DFNACL - Annexure Building - Compressed Air Piping	30,30,170	Airside Operations	Aero	100%	30,30,170	-
10141005180	Plant & Machinery	Projects	30-01-2014	NACL - Annexure Building - HVAC System	3,04,54,917	Airside Operations	Aero	100%	3,04,54,917	-
10141005181	Plant & Machinery	Projects	30-01-2014	DF-NACL - Annexure Building - HVAC System	1,67,17,530	Airside Operations	Aero	100%	1,67,17,530	-
10141005190	Plant & Machinery	Projects	30-01-2014	NACL - New LMD Hanger - EOT Crane	26,91,158	Airside Operations	Aero	100%	26,91,158	-
10141005191	Plant & Machinery	Projects	30-01-2014	DF-NACL - New LMD Hanger - EOT Crane	10,28,452	Airside Operations	Aero	100%	10,28,452	-
10141005200	Electrical Installations and Equipment	Projects	30-01-2014	NACL - Runup Bay - Electrical Works	39,32,410	Airside Operations	Aero	100%	39,32,410	-
10141005201	Plant & Machinery	Projects	30-01-2014	DF-NACL - Runup Bay - Electrical Works	4,56,949	Airside Operations	Aero	100%	4,56,949	-
10141005210	Plant & Machinery	Projects	03-04-2008	T2A refurbishment-P&M 1	80,91,975	New Terminal T02	Aero	100%	80,91,975	-
10141005220	Plant & Machinery	Projects	01-04-2008	T2A refurbishment-P&M 2	14,56,412	New Terminal T02	Aero	100%	14,56,412	-
10141005230	Plant & Machinery	Projects	30-04-2007	T2A refurbishment-P&M 3	4,71,182	New Terminal T02	Aero	100%	4,71,182	-
10141005240	Plant & Machinery	Projects	30-08-2007	T2A refurbishment-P&M 4	6,10,392	New Terminal T02	Aero	100%	6,10,392	-
10141005250	Plant & Machinery	Operations	10-01-2014	Electrical & HVAC work for Air India Office atRoom	17,65,612	New Terminal T02	Aero	100%	17,65,612	-
10141005260	Electrical Installations and Equipment	Operations	08-01-2014	Supply of electrical work for Airline at T2	36,59,279	New Terminal T02	Aero	100%	36,59,279	-
10142000000	Plant & Machinery	Projects	07-07-2007	REFURBISHMENT WORK FOR TERMINAL 2A, 2B	91,858	New Terminal T02	Aero	100%	91,858	-
10142000010	Plant & Machinery	Projects	29-05-2007	TRIPPLE PURPOSE NOZZLE (UNIVERSAL) OF GM 63MM	7,21,406	Fire and Safety	Aero	100%	7,21,406	-
10142000020	Plant & Machinery	Projects	26-07-2007	DELIVERY HOSE WITH GUN METAL COUPLING	30,375	Fire and Safety	Aero	100%	30,375	-
10142000030	Plant & Machinery	Projects	27-08-2007	DELIVERY HOSE WITH GUN METAL COUPLING	1,32,037	Fire and Safety	Aero	100%	1,32,037	-
10142000040	Plant & Machinery	Projects	27-08-2007	DELIVERY HOSE WITH GUN METAL COUPLING	33,843	Fire and Safety	Aero	100%	33,843	-
10142000050	Plant & Machinery	Projects	19-08-2007	DELIVERY HOSE WITH GUN METAL COUPLING	2,63,994	Fire and Safety	Aero	100%	2,63,994	-
10142000060	Plant & Machinery	Projects	04-06-2007	DELIVERY HOSE WITH GUN METAL COUPLING	2,63,994	Fire and Safety	Aero	100%	2,63,994	-
10142000070	Plant & Machinery	Projects	16-01-2008	S/O FIRE FIGHTING EQUIPMENT	2,41,684	Fire and Safety	Aero	100%	2,41,684	-
10142000080	Plant & Machinery	Projects	23-10-2007	S/O 02 NOS MX10 MEDIUM FOAM MAKING BRANCH PIPE &	57,483	Fire and Safety	Aero	100%	57,483	-
10142000090	Plant & Machinery	Projects	19-03-2008	S/O 10 NOS OF CHEMICAL SPLASH LISTS	1,45,125	Fire and Safety	Aero	100%	1,45,125	-
10142000100	Plant & Machinery	Projects	11-03-2008	SUPPLY OF CRASHFIRE TENDERS	3,52,63,765	Fire and Safety	Aero	100%	3,52,63,765	-
10142000110	Plant & Machinery	Projects	14-09-2007	FIRE EXTINGUISHERS - 50 NOS	1,63,125	Fire and Safety	Aero	100%	1,63,125	-
10142000120	Plant & Machinery	Projects	28-05-2008	S/O OF DOME TENT - 8 NOS.	58,500	Fire and Safety	Aero	100%	58,500	-
10142000130	Plant & Machinery	Projects	09-06-2008	S/O INFLATABLE BOAT - 1 NO.	4,88,800	Fire and Safety	Aero	100%	4,88,800	-
10142000140	Plant & Machinery	Projects	21-07-2008	SELF ERRECTING INFLATABLE TENT TPSE-04 ALONGWITH	26,28,025	Fire and Safety	Aero	100%	26,28,025	-
10142000150	Plant & Machinery	Projects	24-03-2008	NOMEX FIRE FIGHTING SUITS - 10 NOS.	9,92,250	Fire and Safety	Aero	100%	9,92,250	-
10142000160	Plant & Machinery	Projects	17-04-2008	SCOTT MAKE BREATHING APPARATUS SET 45 MINUTES	33,33,988	Fire and Safety	Aero	100%	33,33,988	-
10142000170	Plant & Machinery	Projects	23-03-2008	S/O FIRE FIGHTING HELMET - CLEARANCE CHARGES	13,469	Fire and Safety	Aero	100%	13,469	-
10142000180	Plant & Machinery	Projects	02-04-2008	S/O OF 10 NOS. PROXIMITY FIRE FIGHTING SUITS	9,92,250	Fire and Safety	Aero	100%	9,92,250	-
10142000190	Plant & Machinery	Projects	07-05-2008	SUPPLY, INSTALLATION, TESTING & COMMISSIONING	60,77,191	Fire and Safety	Aero	100%	60,77,191	-
10142000200	Plant & Machinery	Projects	07-05-2008	SUPPLY, ERECTION, TESTING & COMMISSIONING OF FIRE	74,14,386	Fire and Safety	Aero	100%	74,14,386	-
10142000210	Plant & Machinery	Projects	07-05-2008	INSTALLATION, TESTING & COMMISSIONING OF	12,52,049	Fire and Safety	Aero	100%	12,52,049	-
10142000220	Plant & Machinery	Projects	07-05-2008	SUPPLY OF SPRINKLER SYSTEM AT TERMINAL 2B 2C	52,06,004	New Terminal T02	Aero	100%	52,06,004	-
10142000230	Plant & Machinery	Projects	07-05-2008	LOADING & TRANSPORTATION CHARGES ON IMPORT OF	23,286	Fire and Safety	Aero	100%	23,286	-
10142000240	Plant & Machinery	Projects	11-09-2008	SUPPLY OF CRASHFIRE TENDERS	3,72,25,962	Fire and Safety	Aero	100%	3,72,25,962	-
10142000250	Plant & Machinery	Projects	16-07-2008	S/O RESCUE TOOLS FROM LUCAS	21,53,190	Fire and Safety	Aero	100%	21,53,190	-
10142000260	Plant & Machinery	Projects	31-03-2009	SUPPLY OF FIRE ALARM SYSTEM AT TERMINAL 1A	16,35,813	Terminal 1	Aero	100%	16,35,813	-
10142000270	Plant & Machinery	Projects	31-03-2009	INSTALLATION, TESTING & COMMISSIONING OF SPRINKLER	6,48,508	Fire and Safety	Aero	100%	6,48,508	-
10142000280	Plant & Machinery	Projects	31-03-2009	SUPPLY, ERECTION, TESTING & COMMISSIONING OF	40,30,139	Fire and Safety	Aero	100%	40,30,139	-
10142000290	Plant & Machinery	Projects	30-06-2009	FIRE FIGHTING EQUIPMENTS	70,83,516	Fire and Safety	Aero	100%	70,83,516	-
10142000300	Plant & Machinery	Projects	13-07-2009	SUPPLY OF FIRE FIGHTER PROXIMITY SUITS	36,86,044	Fire and Safety	Aero	100%	36,86,044	-
10142000310	Plant & Machinery	Projects	30-06-2009	SPRINKLER SYSTEMS-MLCP	31,36,771	New Terminal T02	Non-Aero	0%	-	31,36,771
10142000320	Plant & Machinery	Projects	28-03-2008	PROXIMITY SUITE - 12 NOS.	72,12,594	New Terminal T02	Aero	100%	72,12,594	-
10142000330	Plant & Machinery	Projects	30-09-2009	LINE MAINTENANCE BUILDING - FIRE HYDRANT SYSTEM	41,64,191	Fire and Safety	Aero	100%	41,64,191	-
10142000340	Plant & Machinery	Projects	30-09-2009	LINE MAINTENANCE BUILDING -FIRE EXTINGUISHERS	20,82,095	Fire and Safety	Aero	100%	20,82,095	-
10142000350	Plant & Machinery	Projects	31-03-2010	TERMINAL 1C - FIRE PROTECTION SYSTEM	4,57,85,489	Terminal - 1C	Aero	100%	4,57,85,489	-
10142000360	Plant & Machinery	Projects	31-03-2010	YELLOW FEVER HOSPITAL-FIRE FIGHTING & DETECTION S	39,17,135	Fire and Safety	Aero	100%	39,17,135	-
10142000370	Plant & Machinery	Projects	12-07-2010	SUPPLY OF AIRCRAFT RESCUE FIRE FIGHTING VEHICLE	6,24,54,119	Fire and Safety	Aero	100%	6,24,54,119	-
10142000380	Plant & Machinery	Projects	01-04-2010	Fire Alarm System-Terminal 1A	28,52,850	Aero	100%	28,52,850	-	
10142000390	Plant & Machinery	Projects	10-12-2010	Maharaja Lounge-Air India(Terminal 2B-2C)	2,88,801	Terminal - 2C	Non-Aero	0%	-	2,88,801
10142000400	Plant & Machinery	Projects	26-10-2010	SUPPLY OF PROXIMITY NOMEX FIRE SUITS	13,49,289	Fire and Safety	Aero	100%	13,49,289	-
10142000410	Plant & Machinery	Projects	11-03-2011	SMOKE EXTRACTOR PETROL ENGINE FOR EMERG SERV	3,03,750	Engg. and Maintenance	Aero	100%	3,03,750	-
10142000420	Plant & Machinery	Projects	31-01-2011	Constant Current regulator Building 2 - FPS	2,91,093	Airside Operations	Aero	100%	2,91,093	-
10142000430	Plant & Machinery	Projects	31-01-2011	DF Constant Current regulator Building 2 - FPS	98,279	Airside Operations	Aero	100%	98,279	-
10142000440	Plant & Machinery	Projects	30-04-2011	Constant Current regulator Building 1 - FHS	3,86,394	Airside Operations	Aero	100%	3,86,394	-
10142000450	Plant & Machinery	Projects	01-06-2011	NACL Interim Kitchen - Fire Extinguisher	15,180	Airside Operations	Aero	100%	15,180	-
10142000460	Plant & Machinery	Operations	28-07-2011	SUPPLY OF FIRE TENDER FOR EMERGENCY DEPT	28,60,765	Fire and Safety	Aero	100%	28,60,765	-
10142000										

1014500070	Plant & Machinery	Operations	13-03-2012	TROLLEY FOR MOBIL CUTE SYSTEMS	29,250	information Technology	Aero	100%	29,250	-
1014500080	Plant & Machinery	Operations	26-03-2012	SUPPLY OF SLAVE PALLETS FOR CARGO	4,00,125	Cargo	Aero	0%	-	4,00,125
1014500090	Plant & Machinery	Operations	03-07-2012	SUPPLY OF PLASTIC BARRIERS FOR LANDSIDE TRAFFIC	1,54,688	Landside Operations	Aero	100%	1,54,688	-
1014500100	Plant & Machinery	Operations	19-07-2012	SUPPLY OF PLASTIC PALLETS FOR STORAGE OF CARGO	5,10,440	Cargo	Aero	0%	-	5,10,440
1014500110	Plant & Machinery	Operations	24-08-2012	GODREJ MAKE HAND PALLET TRUCK & MANUAL STACKER AT	1,09,168	Procurement	Aero	100%	1,09,168	-
1014500120	Plant & Machinery	Operations	21-11-2012	Supply & fixing of pallet stopper for upcoming	1,75,319	Cargo	Aero	0%	-	1,75,319
1014500130	Plant & Machinery	Operations	28-02-2013	SUPPLY OF FORKLIFT FOR MIAL CARGO COMPLEX	62,40,841	Cargo	Aero	0%	-	62,40,841
1014500140	Plant & Machinery	Operations	19-03-2013	SUPPLY OF TROLLEY AT STORES	21,513	Procurement	Non-Aero	0%	-	21,513
1014500160	Plant & Machinery	Operations	22-07-2013	Swift Make Hand Pallet Truck at Stores	1,86,161	Procurement	Aero	100%	1,86,161	-
1014500170	Plant & Machinery	Operations	19-08-2013	Plastic Pallets for Storage of Cargo	88,243	Cargo	Aero	0%	-	88,243
1014500180	Plant & Machinery	Operations	04-10-2013	HAND PALLET TRUCK 2.5 CAPACITY CARGO	3,62,075	Cargo	Aero	0%	-	3,62,075
1014500190	Plant & Machinery	Operations	23-10-2013	BRS Cabinet Trolley for New Terminal - II	22,58,091	New Terminal T02	Aero	100%	22,58,091	-
1014500200	Plant & Machinery	Operations	30-09-2013	Baggage trolleys for new Terminal 2	2,43,92,533	New Terminal T02	Aero	100%	2,43,92,533	-
1014500210	Plant & Machinery	Operations	24-04-2010	Baggage trolleys for new Terminal 2	62,34,560	New Terminal T02	Aero	100%	62,34,560	-
1014600000	Plant & Machinery	Projects	25-06-2010	SUPPLY AND INSTALLATION OF AIR CONDITIONING	2,54,750	Motor Transport	Aero	100%	2,54,750	-
1014600010	Plant & Machinery	Projects	25-06-2010	RED Office/Porta Cabins)- Airconditioning System	29,97,801	Terminal - 2C	Non-Aero	0%	-	29,97,801
1014600020	Plant & Machinery	Projects	10-12-2010	Maharaja Lounge-Air India Terminal 2B-2C)HVAC	1,66,050	New Terminal T02	Aero	100%	1,66,050	-
1014600030	Plant & Machinery	Projects	06-08-2010	SUPPLY AND INSTALLATION OF MOTOR FOR COOLING TOWER	11,06,150	Airside Operations	Aero	100%	11,06,150	-
1014600040	Plant & Machinery	Projects	31-01-2011	Constant Current regulator Building 2 - HVAC	3,73,461	Airside Operations	Aero	100%	3,73,461	-
1014600041	Plant & Machinery	Projects	31-01-2011	DF Constant Current regulator Building 2 - HVAC	20,49,075	Project Office	Aero	100%	20,49,075	-
1014600050	Plant & Machinery	Projects	29-01-2011	L&T Project Office (Porta Cabins) - A.C System	74,86,485	Project Office	Aero	100%	74,86,485	-
1014600060	Plant & Machinery	Projects	14-02-2011	MIAL Project Office (Porta Cabins) - A.C System	4,32,338	Project Office	Aero	100%	4,32,338	-
1014600070	Plant & Machinery	Projects	19-02-2011	RED Office - Phase II (Porta Cabins)- A.C System	14,68,301	Airside Operations	Aero	100%	14,68,301	-
1014600080	Plant & Machinery	Projects	30-04-2011	Constant Current regulator Building 1 - HVAC	1,84,857	Project Office	Aero	100%	1,84,857	-
1014600090	Plant & Machinery	Projects	13-06-2011	Reception & Cafeteria (Project Office)HVAC	1,13,284	Airside Operations	Aero	100%	1,13,284	-
1014600100	Plant & Machinery	Projects	01-06-2011	NACL Interim Kitchen - HVAC	10,97,351	Terminal - 1C	Aero	100%	10,97,351	-
1014600110	Plant & Machinery	Operations	26-05-2011	SITC 275KVVAR CAPACITOR BANK TO IMPROVE OF POWER	1,62,77,623	Terminal - 1B	Aero	100%	1,62,77,623	-
1014600120	Plant & Machinery	Operations	07-06-2011	TESTING&COMMISSIONING OF AIR COOLED SCROLL CHILLER	19,37,715	Terminal 1&2	Common	82%	15,87,823	3,49,892
1014600130	Plant & Machinery	Operations	28-02-2011	AIRCONDITIONING WORKS FOR GURGAON OFFICE	5,95,189	Cargo	Aero	0%	-	5,95,189
1014600150	Plant & Machinery	Operations	28-07-2011	SITC OF ACS AT UNACCOMPANIED BAGGAGE AREA OF CARGO	2,75,948	Terminal - 1B	Non-Aero	0%	-	2,75,948
1014600160	Plant & Machinery	Operations	19-12-2011	AIRCONDITIONER AT T-1B 1ST FLR FOR AIRLINE OFFICE	10,00,931	Terminal - 1B	Aero	100%	10,00,931	-
1014600170	Plant & Machinery	Operations	01-04-2011	REPLACEMENT 570 TR VOLTAS AC PLANT AT TERMINAL 1B	2,68,082	Terminal - 2C	Aero	100%	2,68,082	-
1014600180	Plant & Machinery	Operations	12-01-2012	HVAC WORK AT T-2C, MEZZANINE FLOOR	4,19,908	Terminal - 2B	Non-Aero	0%	-	4,19,908
1014600190	Plant & Machinery	Operations	23-09-2011	HVAC WORK FOR NEW INDIGO AIRLINE OFFICE TERMINAL 2B	20,64,117	Terminal - 1B	Aero	100%	20,64,117	-
1014600200	Plant & Machinery	Operations	30-08-2011	TESTING&COMMISSIONING OF AIR COOLED SCROLL CHILLER	1,78,115	Terminal - 1B	Non-Aero	0%	-	1,78,115
1014600210	Plant & Machinery	Operations	29-03-2012	PROVISION OF CASSETTE TYPE ACS AT IMMIGRATION GYM	69,129	New Terminal T02	Aero	100%	69,129	-
1014600220	Office Equipment	Operations	28-03-2012	SUPPLY & INSTALLATION OF WINDOW AC FOR CISF 3RDFLR	1,35,900	Terminal - 1B	Aero	100%	1,35,900	-
1014600230	Office Equipment	Operations	05-12-2011	AIR CONDITIONER AT TIC-GOURMET & GADJET STORE	4,11,750	Terminal - 1C	Aero	100%	4,11,750	-
1014600240	Plant & Machinery	Projects	05-03-2012	Sahar Police Station - HVAC	29,13,085	Aero	Aero	100%	29,13,085	-
1014600270	Plant & Machinery	Operations	01-04-2011	S&I OF ACS AT L2 & L4 ROOMS FOR TER-1C	1,35,912	Terminal - 1C	Aero	100%	1,35,912	-
1014600280	Plant & Machinery	Operations	01-04-2011	SITC INTERCONNECTION OF TER-2B&2C COOLING	4,22,382	New Terminal T02	Aero	100%	4,22,382	-
1014600290	Plant & Machinery	Operations	01-04-2012	PROVISION OF AIR CONDITIONER AT TIC GOURMET&GADGET	5,73,879	Terminal - 1C	Aero	100%	5,73,879	-
1014600300	Plant & Machinery	Projects	11-06-2012	Domestic Sewage Treatment Plant - HVAC Works	2,53,556	Terminal 1	Aero	100%	2,53,556	-
1014600310	Plant & Machinery	Projects	03-05-2012	South West Pier- Level 1 (ALM Areas & Airside Safe	2,42,96,755	New Terminal T02	Aero	100%	2,42,96,755	-
1014600320	Office Equipment	Operations	03-05-2012	DF-South West Pier- L1 (ALM Areas)-HVAC System	4,16,61,417	New Terminal T02	Aero	100%	4,16,61,417	-
1014600330	Office Equipment	Operations	26-05-2012	PROVISION OF G-GENERAL AIR CONDITIONER AT CHAIRMAN	72,310	Terminal - 1B	Aero	100%	72,310	-
1014600340	Office Equipment	Operations	10-05-2012	SUPPLY OF 17TR MULTI-SCROLL COMPRESSOR AC TO NEW	5,17,500	Terminal 1	Aero	100%	5,17,500	-
1014600350	Plant & Machinery	Operations	01-09-2012	REFURBISHMENT OF MIAL BACK OFFICES AT T-1B	5,82,802	Terminal - 1B	Aero	100%	5,82,802	-
1014600360	Plant & Machinery	Operations	16-03-2013	Regularisation order of Providing & fixing window	21,600	Others	Non-Aero	0%	-	21,600
1014600370	Plant & Machinery	Operations	31-07-2012	Provision of Air-Conditioning to new CCR hall 1 & 2	32,22,182	Cargo	Aero	100%	32,22,182	-
1014600380	Plant & Machinery	Projects	28-11-2012	South West Pier- Level 1 (LM Office - Air India)-H	5,34,425	New Terminal T02	Aero	100%	5,34,425	-
1014600390	Plant & Machinery	Projects	28-11-2012	DFSouth West Pier- Level 1 (LM Office - Air India)	12,11,304	New Terminal T02	Aero	100%	12,11,304	-
1014600400	Plant & Machinery	Projects	21-02-2013	South West Pier- Level 1 (ROFS)-HVAC Works	1,05,75,611	New Terminal T02	Aero	100%	1,05,75,611	-
1014600410	Plant & Machinery	Projects	21-02-2013	DFSouth West Pier- Level 1 (ROFS)-HVAC Works	40,59,435	New Terminal T02	Aero	100%	40,59,435	-
1014600420	Plant & Machinery	Projects	16-07-2012	South West Pier- Level 1 (LM Office - Indian Airl	1,83,527	New Terminal T02	Aero	100%	1,83,527	-
1014600430	Plant & Machinery	Projects	16-07-2012	DFSouth West Pier- Level 1 (LM Office - Indian Air	4,23,025	New Terminal T02	Aero	100%	4,23,025	-
1014600440	Office Equipment	Operations	26-03-2013	AC's installation work at IWH offices of Cargo	1,92,149	Cargo	Aero	0%	-	1,92,149
1014600410	Plant & Machinery	Operations	01-04-2013	Provision of HVAC works for expansion of old	3,57,865	Terminal - 2C	Aero	100%	3,57,865	-
1014600420	Office Equipment	Operations	01-04-2013	AC's installation work at IWH offices of Cargo	55,554	Import Warehouse	Non-Aero	0%	-	55,554
1014600430	Office Equipment	Operations	22-05-2013	5.5 TR VOLTAS MAKE DUCTABLE AIR CONDITIONER	1,26,844	Terminal - 1B	Aero	100%	1,26,844	-
1014600440	Office Equipment	Operations	22-05-2013	8.75 TR VOLTAS MAKE DUCTABLE AIR CONDITIONER	1,26,844	Terminal - 1B	Aero	100%	1,26,844	-
1014600460	Office Equipment	Operations	15-07-2013	Ductable Ac's at Indigo Airlines office	81,668	Terminal-1A	Non-Aero	0%	-	81,668
1014600470	Office Equipment	Operations	15-07-2013	Provision of 1 ton split AC at GO Air office	81,972	Terminal-1A	Non-Aero	0%	-	81,972
1014600480	Office Equipment	Operations	15-07-2013	Provision of 2 ton split AC at GO Air office	1,03,500	Terminal-1A	Non-Aero	0%	-	1,03,500
1014600490	Office Equipment	Operations	11-11-2013	Providing & Fixing of 3.0 TR AC at CA terminal	1,44,895	GA Terminal	Non-Aero	0%	-	1,44,895
1014600520	Office Equipment	Operations	16-12-2013	Suiden make Portable Air Conditioning at New T2	9,99,000	New Terminal T02	Aero	100%	9,99,000	-
1014600530	Office Equipment	Operations	22-09-2013	1 TR Daikin Make Split AC CorporateRelation Office	59,175	Terminal - 1B	Aero	100%	59,175	-
1014600540	Office Equipment	Operations	22-09-2013	1 STRDaikin Make Split AC CorporateRelation Office	63,783	Terminal 1	Aero	100%	63,783	-
1014600550	Plant & Machinery	Projects	02-05-2006	PROVISION OF ADDITIONAL COOLING TOWER AT	29,18,000	New Terminal T02	Aero	100%	29,18,000	-
1014600560	Plant & Machinery	Projects	31-12-2008	SITC OF AHUS AND RELATED HVAC WORKS FOR	15,48,847	New Terminal T02	Aero	100%	15,48,847	-
1014600570	Plant & Machinery	Projects	31-03-2010	YELLOW FEVER HOSPITAL-HVAC	38,42,591	Terminal 1	Aero	100%	38,42,591	-
1014600580	Plant & Machinery	Projects	31-03-2010	TERMINAL 1C - HVAC	21,73,02,581	Terminal 1	Aero	100%	21,73,02,581	-
1014600590	Plant & Machinery	Projects	30-09-2009	LINE MAINTENANCE BUILDING- HVAC	27,76,127	Terminal 1	Aero	100%	27,76,127	-
1014600600	Plant & Machinery	Projects	07-05-2008	AIRCONDITIONING WORKS FOR 2B & 2C AMALGAMATION	3,10,77,100	New Terminal T02	Aero	100%	3,10,77,100	-
1014600610	Plant & Machinery	Projects	07-05-2008	SUPPLY OF YORK MAX E TM WATER COOLED CENTRIFUGAL	1,75,93,331	New Terminal T02	Aero	100%	1,75,93,331	-
1014600620	Plant & Machinery	Projects	07-05-2008	HVAC WORKS AT 2ND FLOOR TERMINAL 2 B	1,23,34,200	New Terminal T02	Aero	100%	1,23,34,200	-
1014600630	Plant & Machinery	Projects	07-05-2008	SUPPLY OF PAL PREINSULATED DUCTING SYSTEM FOR	1,09,18,180	New Terminal T02	Aero	100%	1,09,18,180	-
1014600640	Plant & Machinery	Projects	07-05-2008	AIR CONDITIONING WORKS (PRE-INSULATED DUCTS)	93,60,715	New Terminal T02	Aero	100%	93,60,715	-
1014600650	Plant & Machinery	Projects	07-05-2008	SUPPLY OF AIR HANDLING UNITS FOR T 2B-2C	80,58,509	New Terminal T02	Aero	100%	80,58,509	-
1014600660	Plant & Machinery	Projects	31-03-2009	AIR CONDITIONING WORKS (PRE-INSULATED DUCTS)	62,62,392	New Terminal T02	Aero	100%	62,62,392	-
1014600670	Plant & Machinery	Projects	07-05-2008	INSTALL & COMMISSIONING OF 600 TR *1 WATER COOLED	26,83,896	New Terminal T02	Aero	100%	26,83,896	-
1014600680	Plant & Machinery	Projects	07-05-2008	CHILLER FOUNDATION & OTHER ALLIED WORKS AT	25,97,172	New Terminal T02	Aero	100%	25,97,172	-
1014600690	Plant & Machinery	Projects	31-03-2009	SUPPLY OF PAL PREINSULATED DUCTING SYSTEM	20,67,573	New Terminal T02	Aero	100%	20,67,573	-
1014600700	Plant & Machinery	Projects	31-03-2009	HVAC WORKS IN TOILETS (SHAFT T22, T25, T27 & T32)	13,69,296	New Terminal T02	Aero	100%	13,69,296	-
1014600710	Plant & Machinery	Operations	02-01-2009	SITC 40' FEET CONTAINER CHILLER ROOM	22,40,038	Terminal 1	Aero	100%	22,40,038	-
1014600720	Plant & Machinery	Operations	20-09-2007	FIXED CHILLER C - AT IMPORT NEW HEAVY CARGO SHED	17,09,306	Terminal 1	Non-Aero	0%	-	17,09,306
1014600730	Plant & Machinery	Operations	07-09-2007	WALK IN CHILLERS B - AT IMPORT LIGHT CARGO SHED	14,29,856	Terminal 1	Non-Aero	0%	-	14,29,856
1014600740	Plant & Machinery	Operations	21-10-2008	PROCUREMENT OF DANFOSS MAKE VLT HVAC	72,26,893	Terminal 1	Aero	100%	72,26,893	-
1014600750	Plant & Machinery	Operations	22-05-2009	COIL FOR TERMINAL-02	60,93,472	Terminal 1	Aero	100%	60,93,472	-
1014600760	Plant & Machinery	Operations	11-02-2010	COLD STORAGE ROOM AT CARGO	59,71,849	Terminal 1	Non-Aero	0%	-	59,71,849
1014600770	Plant & Machinery	Operations	30-06-2008	S.I.T.C.OF DUCTABLE AIRCONDITIONER FOR CCR HALL AT	42,11,236	Terminal 1	Aero</			

1014800010	Electrical Installations and Equipment	Projects	04-12-2006	PROVISION OF LIFT IN T-1A TOWARDS CITY SIDE AND	1,37,139	Terminal-1A	Aero	100%	1,37,139	-
1014800020	Electrical Installations and Equipment	Projects	14-08-2008	PROVISION LIFTS INSTALLED AT TER-1B(ESCON)	10,54,418	Terminal - 1B	Aero	100%	10,54,418	-
1014800030	Electrical Installations and Equipment	Projects	07-05-2008	SUPPLY OF 1 NO. MITSUBISHI ESCALATOR FOR	49,33,936	Terminal 1	Aero	100%	49,33,936	-
1014800040	Electrical Installations and Equipment	Projects	15-04-2008	S/O SIEMENS HIPATH 1150 (MEDIUM) INTERCOM	1,27,600	Terminal 1	Aero	100%	1,27,600	-
1014800050	Electrical Installations and Equipment	Projects	17-12-2008	SUPPLY & FIXING OF HANDRAILS FOR C-3 ESCALATOR..	6,17,311	Terminal 1	Aero	100%	6,17,311	-
1014800060	Electrical Installations and Equipment	Projects	26-03-2009	S.O& FIXING OF HANDRAILS FOR EXCALATOR,WO.61-500.	6,17,311	Terminal 1	Aero	100%	6,17,311	-
1014800070	Electrical Installations and Equipment	Projects	31-03-2009	S/O ELECTRICALLY OPERATED LIFTING BARRIER	1,01,250	Terminal 1	Aero	100%	1,01,250	-
1014800080	Electrical Installations and Equipment	Projects	10-06-2009	ELEVATORS - MLCP	21,89,439	New Terminal T02	Non-Aero	0%	-	21,89,439
1014800090	Electrical Installations and Equipment	Projects	31-03-2010	TERMINAL 1C - VHTH (ESCALATORS / ELEVATORS)	2,70,15,299	Terminal - 1C	Aero	100%	2,70,15,299	-
1014800100	Electrical Installations and Equipment	Projects	31-03-2010	YELLOW FEVER HOSPITAL-ELEVATOR	15,91,901	New Terminal T02	Aero	100%	15,91,901	-
1014800110	Electrical Installations and Equipment	Projects	17-09-2010	UP-GRADATION OF LIFT AT CORPORATE OFFICE - TER 1B	4,70,000	Terminal - 1B	Aero	100%	4,70,000	-
1014800120	Electrical Installations and Equipment	Projects	05-03-2012	Sahar Police Station - Elevator	27,60,840		Aero	100%	27,60,840	-
1014800140	Electrical Installations and Equipment	Operations	30-08-2011	SITC OF INFRARED (IR) BEAM DETECTOR BASED SYSTEM	4,71,204	Terminal 1	Aero	100%	4,71,204	-
1014800150	Electrical Installations and Equipment	Operations	30-08-2011	SITC OF INFRARED (IR) BEAM DETECTOR BASED SYSTEM	6,28,272	New Terminal T02	Aero	100%	6,28,272	-
1014800160	Electrical Installations and Equipment	Operations	13-12-2011	SITC OF 1 NO B4 ELEVATOR AT TERMINAL II	13,96,103	New Terminal T02	Aero	100%	13,96,103	-
1014800180	Electrical Installations and Equipment	Operations	01-04-2013	Elevator for new shopping gallery in SHA-II at T1B	16,76,541	Terminal - 1B	Aero	100%	16,76,541	-
1014800190	Electrical Installations and Equipment	Operations	01-04-2013	Glass Elevator for SHA2 at Terminal IB	21,20,897	Terminal - 1B	Aero	100%	21,20,897	-
1014800200	Electrical Installations and Equipment	Operations	28-08-2013	Sail Investigation work for proposed Escalators	84,773	Terminal 1	Aero	100%	84,773	-
1014800210	Electrical Installations and Equipment	Projects	18-10-2013	New ATC Tower - Elevators	1,11,45,806	ATC	Aero	100%	1,11,45,806	-
1014800220	Electrical Installations and Equipment	Projects	18-10-2013	DF-New ATC Tower - Elevators	46,24,972	ATC	Aero	100%	46,24,972	-
1014800220	Electrical Installations and Equipment	Operations	27-03-2014	Escalator (E2) at Terminal 1A	46,42,191	Terminal-1A	Aero	100%	46,42,191	-
1014800230	Plant & Machinery	Projects	01-01-2014	Common User Terminal - PTB-Phase II-VHTH System	87,77,86,327	New Terminal T02	Aero	100%	87,77,86,327	-
1014800231	Plant & Machinery	Projects	01-01-2014	DFCommon User Terminal - PTB-Phase II-VHTH System	62,82,10,368	New Terminal T02	Aero	100%	62,82,10,368	-
1014800240	Plant & Machinery	Projects	01-01-2014	South West Pier - PTB - VHTH System	14,74,67,784	New Terminal T02	Aero	100%	14,74,67,784	-
1014800241	Plant & Machinery	Projects	01-01-2014	DF South West Pier - PTB - VHTH System	3,34,96,073	New Terminal T02	Aero	100%	3,34,96,073	-
10149100000	Office Equipment	Projects	02-05-2006	EXPANSION OF PA IN CARGO	3,32,000	Cargo	Cargo	0%	-	3,32,000
10149100010	Office Equipment	Projects	02-05-2006	PROVIDING 60" PLASMA DISPLAY FOR FID AT GATE NO.	6,60,000	Terminal 1	Aero	100%	6,60,000	-
10149100020	Office Equipment	Projects	20-09-2007	DEVL OF SOFTWARE FOR FLIGHT INFORMATION DISPLAYS	54,000	Terminal 1	Aero	100%	54,000	-
10149100030	Office Equipment	Projects	01-03-2008	INSTALLATION OF NEW FID SCREENS AT TER - 1A	1,74,050	Terminal 1	Aero	100%	1,74,050	-
10149100040	Office Equipment	Projects	07-05-2008	SUPPLY OF PA SYSTEM FOR 2B & 2C AMALGAMTION	61,84,797	New Terminal T02	Aero	100%	61,84,797	-
10149100050	Office Equipment	Projects	07-05-2008	SUPPLY OF PA SYSTEM FOR T 2B & T 2C AMALGAMTION AT	63,17,110	New Terminal T02	Aero	100%	63,17,110	-
10149100060	Office Equipment	Projects	01-02-2009	S/O PA SYSTEM IN SAFETY VEHICLE,DEL.DT.22.01.09	5,625	Terminal 1	Aero	100%	5,625	-
10149100070	Office Equipment	Projects	31-03-2009	SUPPLY OF PA SYSTEM FOR 2B & 2C AMALGAMTION	25,41,761	New Terminal T02	Aero	100%	25,41,761	-
10149100080	Office Equipment	Projects	31-03-2009	SUPPLY OF PA SYSTEM FOR T 2B & T 2C	47,37,747	New Terminal T02	Aero	100%	47,37,747	-
10149100090	Office Equipment	Projects	20-06-2009	PA SYSTEM - T2B-2C(CABLING)	3,03,766	New Terminal T02	Aero	100%	3,03,766	-
10149100100	Office Equipment	Projects	23-06-2009	PA SYSTEM - T2B-2C(Acoustic Panels)	6,59,707	New Terminal T02	Aero	100%	6,59,707	-
10149100110	Office Equipment	Projects	31-03-2009	SUPPLY & INSTALLATION OF STANDALONE PA	1,18,656	New Terminal T02	Aero	100%	1,18,656	-
10149100120	Office Equipment	Projects	31-03-2009	INSTALLATION & COMMISSIONING OF PUBLIC	25,55,712	New Terminal T02	Aero	100%	25,55,712	-
10149100130	Office Equipment	Projects	31-03-2009	SUPPLY OF PUBLIC ADDRESS SYSTEM FOR T1A	35,91,894	New Terminal T02	Aero	100%	35,91,894	-
10149100150	Office Equipment	Projects	15-10-2009	PUBLIC ADDRESSER SYSTEM	2,11,545	Terminal 1	Aero	100%	2,11,545	-
10149100160	Office Equipment	Projects	31-03-2010	TERMINAL 1C - PHE SYSTEM	3,89,56,288	Terminal - 1C	Aero	100%	3,89,56,288	-
10149100170	Office Equipment	Projects	31-03-2010	TERMINAL 1C - PUBLIC ADDRESS SYSTEM	66,81,959	Terminal - 1C	Aero	100%	66,81,959	-
10149100180	Office Equipment	Projects	31-03-2010	YELLOW FEVER HOSPITAL-PA SYSTEM	71,492	New Terminal T02	Aero	100%	71,492	-
10149100190	Office Equipment	Projects	10-12-2010	Maharaja Lounge-Air India(Terminal 2B-2C)-PA Sys	29,667	Terminal - 2C	Non-Aero	0%	-	29,667
10149100200	Office Equipment	Projects	12-11-2010	SUPPLY OF LOUD HAILER FOR TERMINAL 2	6,563	New Terminal T02	Aero	100%	6,563	-
10149100210	Office Equipment	Projects	24-12-2010	46" LCD FIDS SCREENS - MODEL SAMSUNG MAKE	39,89,708	Terminal - 1B	Aero	100%	39,89,708	-
10149100220	Office Equipment	Operations	08-02-2012	SUPPLY OF 55" FIDS SCREEN & POLE MOUNTUNG	1,37,500	Terminal 1	Aero	100%	1,37,500	-
10149100240	Office Equipment	Operations	15-09-2012	VU BRAND 40"LCD WITH FULL HD FOR FIDS SCREEN	6,30,000	Terminal 1	Aero	100%	6,30,000	-
10149100250	Office Equipment	Operations	03-07-2013	Supply of 40" FIDS screen	25,49,921	Terminal 1	Aero	100%	25,49,921	-
10149100260	Plant & Machinery	Operations	28-08-2013	32" LCD TV(make Panasonic) for Fire Control RoomT2	21,780	Fire and Safety	Aero	100%	21,780	-
10149200000	Electrical Installations and Equipment	Projects	01-10-2007	SUPPLY OF ELECTRICAL LIGHT FITTING FOR THE	2,44,841	Terminal 1	Aero	100%	2,44,841	-
10149200010	Electrical Installations and Equipment	Projects	30-10-2007	PROVISION OF PERIMETER ROAD LIGHTS AT AIRSIDE	1,84,986	Cargo	Cargo	0%	-	1,84,986
10149200020	Electrical Installations and Equipment	Projects	15-11-2007	LOUD HELIER 20WATTS - 10 NOS	61,031	Terminal 1	Aero	100%	61,031	-
10149200030	Electrical Installations and Equipment	Projects	26-11-2006	SHIFTING OF END LIGHTS	7,27,767	Terminal 1	Aero	100%	7,27,767	-
10149200040	Electrical Installations and Equipment	Projects	26-11-2006	UPGRADATION OF APPROACH LIGHTS	3,45,598	Terminal 1	Aero	100%	3,45,598	-
10149200050	Electrical Installations and Equipment	Projects	26-11-2006	UPGRADING OF APPROACH LIGHTS ON RW 27	16,01,843	Terminal 1	Aero	100%	16,01,843	-
10149200060	Electrical Installations and Equipment	Projects	26-11-2006	SUPPLY OF INSET TYPE UNI- DIRECTIONAL END LIGHT	7,96,929	Terminal 1	Aero	100%	7,96,929	-
10149200070	Electrical Installations and Equipment	Projects	26-11-2006	PROCUREMENT OF CABLES FOR AIRFIELD LIGHTING	4,68,124	Terminal 1	Aero	100%	4,68,124	-
10149200080	Electrical Installations and Equipment	Projects	20-12-2006	UPGRADING OF APPROACH LIGHTS ON RUNWAY 27	12,37,600	Terminal 1	Aero	100%	12,37,600	-
10149200090	Electrical Installations and Equipment	Projects	20-12-2006	PROCUREMENT OF CABLES FOR AIRFIELD LIGHTING	5,30,926	Terminal 1	Aero	100%	5,30,926	-
10149200100	Electrical Installations and Equipment	Projects	18-05-2007	SUPPLY OF RUNWAY FRANGIBLE MASTS FOR APPROACH	28,07,884	Terminal 1	Aero	100%	28,07,884	-
10149200110	Electrical Installations and Equipment	Projects	14-06-2007	PROCUREMENT OF AIRFIELD LIGHTING CABLES	9,46,719	Terminal 1	Aero	100%	9,46,719	-
10149200120	Electrical Installations and Equipment	Projects	18-01-2008	INSET APPROACH AND TRESHOLD LIGHTS FOR R/W 14	35,49,100	Terminal 1	Aero	100%	35,49,100	-
10149200130	Electrical Installations and Equipment	Projects	03-05-2006	ELECTRICAL INSTALLATIONS- MERGER OF T2A AND T2B	18,30,000	New Terminal T02	Aero	100%	18,30,000	-
10149200140	Electrical Installations and Equipment	Projects	03-05-2006	ELECTRICAL INSTALLATIONS- RENOVATION OF AIRSIDE	10,96,000	Terminal 1	Aero	100%	10,96,000	-
10149200150	Buildings	Projects	03-05-2006	SHIFTING OF PERIMETER ROAD FROM RW 32 END UPTO	5,38,000	Terminal 1	Aero	100%	5,38,000	-
10149200160	Electrical Installations and Equipment	Projects	24-05-2006	ELECTRICAL WORKS- WIDENING OF TAXI TRACK &	73,578	Terminal 1	Aero	100%	73,578	-
10149200170	Electrical Installations and Equipment	Projects	10-08-2006	REPLACEMENT OF NON ESSENTIAL/ESSENTIAL LT	5,29,610	Terminal 1	Aero	100%	5,29,610	-
10149200180	Electrical Installations and Equipment	Projects	04-12-2006	PROVISION OF 2MVA TRANSFORMERS AT T-1B FOR	54,17,446	Terminal 1	Aero	100%	54,17,446	-
10149200190	Electrical Installations and Equipment	Projects	29-05-2007	PROCUREMENT OF ISOLATING TRANSFORMERS FOR THE	7,61,400	Terminal 1	Aero	100%	7,61,400	-
10149200200	Electrical Installations and Equipment	Projects	29-05-2007	UPGRADING OF APPROACH LIGHT ON RW 27 AT CSIA -	83,770	Terminal 1	Aero	100%	83,770	-
10149200210	Electrical Installations and Equipment	Projects	29-05-2007	P/O PERIMETER ROAD LIGHTS - S/O LT. CABLES AT	6,34,674	Terminal 1	Aero	100%	6,34,674	-
10149200220	Electrical Installations and Equipment	Projects	16-09-2007	NEW STREET LIGHTS	6,70,75,077	Terminal 1	Aero	100%	6,70,75,077	-
10149200230	Electrical Installations and Equipment	Projects	12-12-2007	IMPORTED LUMINARIES FOR T-1B ARRIVAL AREA	1,46,62,099	Terminal 1	Aero	100%	1,46,62,099	-
10149200240	Electrical Installations and Equipment	Projects	14-09-2007	ELECT FITTINGS FOR TER-1B VIP LOUNGE DEPARTURE	2,09,866	Terminal 1	Aero	100%	2,09,866	-
10149200250	Electrical Installations and Equipment	Projects	28-07-2007	ELECT FITTINGS FOR TER-1A VIP LOUNGE ARRIVAL	3,01,501	Terminal 1	Aero	100%	3,01,501	-
10149200260	Electrical Installations and Equipment	Projects	28-07-2007	ELECT FITTINGS FOR TER-1A VIP LOUNGE ARRIVAL	83,243	Terminal 1	Aero	100%	83,243	-
10149200270	Electrical Installations and Equipment	Projects	14-09-2007	ELECT FITTINGS FOR TER - 1B VIP LOUNGE DEPARTURE	63,253	Terminal 1	Aero	100%	63,253	-
10149200280	Electrical Installations and Equipment	Projects	15-11-2007	SUPPLY & ERECTION OF POLES, FIXTURES, LAYING OF	6,07,360	Terminal 1	Aero	100%	6,07,360	-
10149200290	Electrical Installations and Equipment	Projects	28-03-2008	ELECTRICAL INSTALLATION (LIGHTING CONSULTANCY T1B)	5,73,620	Terminal 1	Aero	100%	5,73,620	-
10149200300	Electrical Installations and Equipment	Projects	04-12-2007	ELECTRICAL INSTALLATION-3 (INSTALLATION OF	2,95,556	Terminal 1	Aero	100%	2,95,556	-
10149200310	Plant & Machinery	Projects	24-11-2006	MWSTC POLE WITH HANDLE & CONE	30,105	Terminal 1	Aero	100%	30,105	-
10149200320	Electrical Installations and Equipment	Projects	03-12-2008	S/O AUTO POWER FACTOR CORRECTION UNIT FOR TER	3,66,888	Terminal 1	Aero	100%	3,66,888	-
10149200330	Electrical Installations and Equipment	Projects	10-01-2008	INTERIOR WORK CARRIED OUT AT GM OFFICE AT CARGO	4,10,584	Cargo	0%	-	4,10,584	
10149200340	Electrical Installations and Equipment	Projects	23-02-2008	S/O M.S. ADOPTER BOXES	73,875	Terminal 1	Non-Aero	0%	-	73,875
10149200350	Electrical Installations and Equipment	Projects	31-08-2007	SHIFTING OF END LIGHTS OF RUNWAY 09 TO ACCOMMODATE	1,22,837	Terminal 1	Aero	100%	1,22,837	-
10149200360	Electrical Installations and Equipment	Projects	31-08-2007	SHIFTING OF END LIGHTS OF RUNWAY 09 TO ACCOMMODATE	13,34,686	Terminal 1	Aero	100%	13,34,686	-
10149200420	Electrical Installations and Equipment	Projects	03-04-2008	SUPPLY & FOUNDATION & ERECTION OF HIGH MAST	15,68,835	Terminal 1	Aero	100%	15,68,835	-
10149200430	Electrical Installations and Equipment	Projects	16-04-2008	4 NO - MDF BOX (100 X 100 PAIR WITH KRONES)	27,040	Terminal 1	Aero	100%	27,040	-
10149200440	Electrical Installations and Equipment	Projects	16-04-2008	1 NO - MDF BOX (300 X 300 PAIR WITH KRONES)	15,600	Terminal 1	Aero	100%	15,600	-
10149200450	Electrical Installations and Equipment	Projects	01-04-2008	S/O SWI LAMPS PHILIPS HPI - 12 NOS.	1,15,767	Terminal 1	Aero	100%	1,15,767	-
10149200460	Electrical Installations and Equipment	Projects	25-05-2008	PROVISION OF TAXI EDGE LIGHT AND REROUTING	5,12,808	Terminal 1	Aero	100%	5,12,808	-
10149200470	Electrical Installations and Equipment	Projects	07-05-2008	DESIGN CONSULTANCY SERVICES , LIGHTING FOR BOTH	10,43,952	Terminal 1	Aero	100%	10,43,952	-
10149200480	Electrical Installations and Equipment	Projects	07-05-2008	ELECTRICAL WORKS FOR T 2B & 2C AMALGAMATION AT	5,35,27,277	New Terminal T02	Aero	100%	5,35,27,277	-
10149200490	Electrical Installations and Equipment	Projects	07-05-2008	SUPPLY OF CABLES-RMO TO EXTENAL E I AT TERMINAL II	35,06,737	Terminal 1	Aero	100%	35,06,737	-
10149200500	Electrical Installations and Equipment	Projects	07-05-2008	REFURBISHMENT OF ELECTRICAL PANEL FOR HVAC	23,14,369	Terminal 1	Aero	100%	23,14,369	-
10149200510	Electrical Installations and Equipment	Projects	07-05-2008	SUPPLY OF CABLES FOR POWER HOUSE FOR PANEL	18,42,842	Terminal 1	Aero	100%	18,42,842	-
10149200520	Electrical Installations and Equipment	Projects	07-05-2008	DESIGN & SITC OF PANELS AND TERMINATION OF	48,65,144	Terminal 1	Aero	100%	48,65,144	-
10149200530	Electrical Installations and Equipment	Projects	07-05-2008	LAYING OF CABLES FOR PANELS IN 2B POWER HOUSE	88,945	Terminal 1	Aero	100%	88,945	-
10149200540	Electrical Installations and Equipment	Projects	07-05-2008	ELECTRICAL WIRING CABLING SUPPLY AND						

10149201210	Electrical Installations and Equipment	Projects	31-03-2009	EXTENSION OF LT PANEL AT 2C POWER HOUSE, CSIA	13,00,024	New Terminal T02	Aero	100%	13,00,024	-
10149201220	Electrical Installations and Equipment	Projects	31-03-2009	SUPPLY OF CABLES FOR T2B-C	12,33,925	New Terminal T02	Aero	100%	12,33,925	-
10149201230	Electrical Installations and Equipment	Projects	31-03-2009	ELECTRICAL WORKS INCLUDING SITC OF PANELS, DB'S,	30,07,444	GA Terminal	Non-Aero	0%	-	30,07,444
10149201240	Electrical Installations and Equipment	Projects	31-03-2009	SUPPLY OF LED DOWNLIGHTER(LIGHT FIXTURES) FOR	1,55,908	GA Terminal	Non-Aero	0%	-	1,55,908
10149201250	Electrical Installations and Equipment	Projects	31-03-2009	ELECTRICAL INSTALLATION	66,58,219	Terminal 1	Aero	100%	66,58,219	-
10149201260	Electrical Installations and Equipment	Projects	31-03-2009	HIGH MAST LIGHTING & RELATED WORKS AT APRON H	1,58,76,315	Terminal 1	Aero	100%	1,58,76,315	-
10149201270	Electrical Installations and Equipment	Projects	31-03-2009	ELECTRICAL & AGL WORKS AT NIGHT PARKING BAY	98,25,819	Terminal 1	Aero	100%	98,25,819	-
10149201280	Electrical Installations and Equipment	Projects	31-03-2009	ELECT WORKS FOR MULTI LEVER CAR PARKING INCLUDING	1,20,35,977	Terminal 1	Non-Aero	0%	-	1,20,35,977
10149201290	Electrical Installations and Equipment	Projects	11-05-2009	MANAIRCO MAKE RORATING AIRPORT BEACON LIGHT	4,45,078	Terminal 1	Aero	100%	4,45,078	-
10149201300	Electrical Installations and Equipment	Projects	31-03-2009	IMPORT RUNWAY LIGHT FITTING	8,10,825	Terminal 1	Aero	100%	8,10,825	-
10149201310	Electrical Installations and Equipment	Projects	02-04-2009	LIGHT FITTINGS-MIAL LOUNGES(T2C)	7,08,425	New Terminal T02	Aero	100%	7,08,425	-
10149201320	Electrical Installations and Equipment	Projects	20-04-2009	PVC PIPE/ELECTRICAL WORK-(T2BC)	3,35,589	New Terminal T02	Aero	100%	3,35,589	-
10149201330	Electrical Installations and Equipment	Projects	01-04-2009	ALUMINIUM ARMoured CABLE (ELECTRICAL WORK)-(T2BC)	21,34,916	New Terminal T02	Aero	100%	21,34,916	-
10149201340	Electrical Installations and Equipment	Projects	30-08-2009	ELECTRICAL FIXTURES & POLES (T2C LANDSIDE)	59,40,434	New Terminal T02	Aero	100%	59,40,434	-
10149201350	Electrical Installations and Equipment	Projects	01-04-2009	ELECTRICAL FITTINGS-INTERNATIONAL CARGO	36,82,661	Cargo	Cargo	0%	-	36,82,661
10149201370	Electrical Installations and Equipment	Projects	01-04-2009	FOOD COURT KIOSK(ELECTRICAL) - T1B	6,68,578	Terminal 1	Non-Aero	0%	-	6,68,578
10149201380	Electrical Installations and Equipment	Projects	01-04-2009	FOOD COURT KIOSK(ELECTRICAL) - T1B	4,80,839	Terminal 1	Non-Aero	0%	-	4,80,839
10149201390	Electrical Installations and Equipment	Projects	01-04-2009	PEB/ELECT WORKS-CARGO SHEDS & CANTEN BUILD -T1A	36,89,676	Cargo	Cargo	0%	-	36,89,676
10149201400	Electrical Installations and Equipment	Projects	01-04-2009	ELECTRICAL WORKS (CANTEN BUILDING)	18,32,098	Terminal 1	Aero	100%	18,32,098	-
10149201410	Electrical Installations and Equipment	Projects	12-06-2009	STEAM UNIT GENERATOR & WALL MIXER- T2B-2C	4,69,030	New Terminal T02	Aero	100%	4,69,030	-
10149201420	Electrical Installations and Equipment	Projects	01-04-2009	TAXIWAY DELTA STAGE 1 & 2	1,32,81,988	Terminal 1	Aero	100%	1,32,81,988	-
10149201430	Electrical Installations and Equipment	Projects	31-12-2009	14-32 RUNWAY UPGRADATION (OMDA 6 PORTION)	9,52,095	Terminal 1	Aero	100%	9,52,095	-
10149201440	Electrical Installations and Equipment	Projects	01-04-2009	ELECTRICAL INSTALLATION - T2C	3,24,386	New Terminal T02	Aero	100%	3,24,386	-
10149201450	Electrical Installations and Equipment	Projects	01-04-2009	ELECTRICAL INSTALLATION - T2 CAR PARK	28,51,634	New Terminal T02	Aero	100%	28,51,634	-
10149201460	Electrical Installations and Equipment	Projects	01-04-2009	ELECTRICAL INSTALLATION - SERVICE ROAD & GATE 6	17,91,151	New Terminal T02	Common	93%	17,48,684	1,30,462
10149201470	Electrical Installations and Equipment	Projects	01-04-2009	ELECTRICAL INSTALLATIONS-T2B-C LANDSIDE	88,48,957	New Terminal T02	Aero	100%	88,48,957	-
10149201480	Electrical Installations and Equipment	Projects	08-07-2009	ELECTRICAL WORKS FOR MIAL LOUNGE AT T1A DEPARTURE	89,792	New Terminal T02	Aero	100%	89,792	-
10149201490	Electrical Installations and Equipment	Projects	21-07-2009	CIVIL & INTERIOR WORKS FOR MIAL LOUNGE AT T1A	1,00,225	New Terminal T02	Aero	100%	1,00,225	-
10149201500	Electrical Installations and Equipment	Projects	21-07-2009	DESIGN CONSULTANCY & SUPERVISION FOR	23,997	New Terminal T02	Aero	100%	23,997	-
10149201510	Electrical Installations and Equipment	Projects	25-08-2009	ELECTRICAL FITTINGS - T2B-2C	3,39,525	New Terminal T02	Aero	100%	3,39,525	-
10149201520	Electrical Installations and Equipment	Projects	12-08-2009	ELECTRICAL FITTINGS - T2B-2C(MISC ELEC EQUIP)	30,12,098	New Terminal T02	Aero	100%	30,12,098	-
10149201530	Electrical Installations and Equipment	Projects	01-04-2009	EXPANSION MODULE FOR IP PHONE 1100 SERIES-	53,916	New Terminal T02	Aero	100%	53,916	-
10149201540	Electrical Installations and Equipment	Projects	07-09-2009	ELECTRICAL FITTINGS - T2B-2C(LED UPLIGHTERS)	58,374	New Terminal T02	Aero	100%	58,374	-
10149201550	Plant & Machinery	Projects	06-05-2009	SUPPLY OF PERFORATE CABLE TRAY	12,66,808	Terminal 1	Aero	100%	12,66,808	-
10149201560	Electrical Installations and Equipment	Projects	13-05-2009	ELECTRICAL FITTINGS - T2B-2C	34,08,277	New Terminal T02	Aero	100%	34,08,277	-
10149201570	Electrical Installations and Equipment	Projects	28-04-2009	ELECTRICAL FITTINGS - T2B-2C(CABLING)	4,44,825	New Terminal T02	Aero	100%	4,44,825	-
10149201580	Electrical Installations and Equipment	Projects	01-04-2009	OFFICE INTERIOR WORKS- ELECTRICAL (NACIL AT T1A)	8,57,409	New Terminal T02	Non-Aero	0%	-	8,57,409
10149201590	Electrical Installations and Equipment	Projects	01-04-2009	S/O PORTABLE INFLATION TOWER LIGHT FITTING	9,28,505	Terminal 1	Aero	100%	9,28,505	-
10149201600	Electrical Installations and Equipment	Projects	01-04-2009	S/O HYDRAULIC PORTABLE TOWER LIGHT FITTING	11,93,470	Terminal 1	Aero	100%	11,93,470	-
10149201610	Electrical Installations and Equipment	Projects	31-03-2009	ELECT WORKS(FLOOR LIGHTING & POWER DISTRIBUTION	61,679	New Terminal T02	Aero	100%	61,679	-
10149201620	Electrical Installations and Equipment	Projects	31-03-2009	REFURBISHMENT OF T2	7,17,917	New Terminal T02	Aero	100%	7,17,917	-
10149201630	Electrical Installations and Equipment	Projects	04-03-2008	PHILIPS AUTOMATED EXTERNAL DEFIBRILLATOR (FR2+ M)	2,08,065	Terminal 1	Aero	100%	2,08,065	-
10149201640	Electrical Installations and Equipment	Projects	26-11-2006	CENTRE LINE LIGHT FIXTURES	20,61,877	Terminal 1	Aero	100%	20,61,877	-
10149201650	Electrical Installations and Equipment	Projects	24-01-2007	SUPPLY OF ILLUMINATED WIND SOCKS WITH POLE-4 NOS.	3,60,113	Terminal 1	Aero	100%	3,60,113	-
10149201660	Electrical Installations and Equipment	Projects	14-01-2007	1400 VA LUMINOUS INVENTER	18,700	Terminal 1	Aero	100%	18,700	-
10149201670	Electrical Installations and Equipment	Projects	18-06-2007	A3 S.S. SINAGE HOLDERS - 100 NOS.	2,10,802	Terminal 1	Aero	100%	2,10,802	-
10149201680	Electrical Installations and Equipment	Projects	23-06-2007	ILLUMINATION OF NEWLY CONSTRUCTED BAYS FOR A-	2,44,050	Terminal 1	Aero	100%	2,44,050	-
10149201690	Electrical Installations and Equipment	Projects	23-06-2007	ILLUMINATION OF NEWLY CONSTRUCTED BAYS FOR A-	81,475	Terminal 1	Aero	100%	81,475	-
10149201700	Electrical Installations and Equipment	Projects	09-07-2007	SUPPLY OF INSET TYPE T/W CENTRE LINE LIGHT	3,42,660	Terminal 1	Aero	100%	3,42,660	-
10149201710	Electrical Installations and Equipment	Projects	04-08-2007	SUPPLY OF FITTINGS FOR BREAK-UP AREA & ARRIVAL	38,550	Terminal 1	Aero	100%	38,550	-
10149201720	Electrical Installations and Equipment	Projects	04-08-2007	SUPPLY OF FITTINGS FOR BREAK-UP AREA & ARRIVAL	32,165	Terminal 1	Aero	100%	32,165	-
10149201730	Electrical Installations and Equipment	Projects	31-03-2009	CONSULTANCY FOR ELECTROMECHANICAL &	21,44,677	New Terminal T02	Aero	100%	21,44,677	-
10149201740	Electrical Installations and Equipment	Projects	31-03-2009	DESIGN SUPPLY, INSTALLATION & COMMISSIONING	16,53,231	New Terminal T02	Aero	100%	16,53,231	-
10149201750	Electrical Installations and Equipment	Projects	31-03-2009	INSTALLATION TESTING COMMISSIONING OF	10,79,433	New Terminal T02	Aero	100%	10,79,433	-
10149201760	Electrical Installations and Equipment	Projects	31-03-2009	SUPPLY, INSTALLATION & COMMISSIONING OF	2,45,76,351	New Terminal T02	Aero	100%	2,45,76,351	-
10149201770	Electrical Installations and Equipment	Projects	31-03-2009	INSTALLATION & COMMISSIONING OF HVAC SYSTEM AT	2,29,93,743	New Terminal T02	Aero	100%	2,29,93,743	-
10149201780	Electrical Installations and Equipment	Projects	31-03-2009	SUPPLY, INSTALLATION , TESTING & COMMISSIONING	29,01,809	New Terminal T02	Aero	100%	29,01,809	-
10149201790	Electrical Installations and Equipment	Projects	31-03-2009	SUPPLY OF 40 3 TR NOMINAL CAPACITY SLIMLINE	21,19,062	New Terminal T02	Aero	100%	21,19,062	-
10149201800	Electrical Installations and Equipment	Projects	31-03-2009	AIRCONDITIONING WORKS FOR 2B & 2C AMALGAMATION	2,27,47,638	New Terminal T02	Aero	100%	2,27,47,638	-
10149201810	Electrical Installations and Equipment	Projects	01-04-2009	VARIABLE FREQUENCY DRIVES AT TER 1B	1,02,28,180	Terminal 1	Aero	100%	1,02,28,180	-
10149201820	Electrical Installations and Equipment	Projects	16-08-2007	SUPPLY OF LOCAL LAMPS - 222 NOS.	3,15,365	Terminal 1	Aero	100%	3,15,365	-
10149201830	Electrical Installations and Equipment	Projects	01-04-2009	IMPROVEMENT OF POWER FACTOR AT T-2	1,26,848	Terminal 1	Aero	100%	1,26,848	-
10149201840	Electrical Installations and Equipment	Projects	01-04-2009	SUPPLYING & LAYING LT CABLE FOR DATA CENTRE	7,97,151	Terminal 1	Aero	100%	7,97,151	-
10149201850	Electrical Installations and Equipment	Projects	31-03-2010	TEMP TRANSMITTERS TE21 ICB2A1E2	1,03,508	Terminal 1	Aero	100%	1,03,508	-
10149201860	Electrical Installations and Equipment	Projects	10-11-2009	MOBILE LIGHT TOWER-MAKE MS INGERSOLL RAND MODEL	45,84,469	Terminal 1	Aero	100%	45,84,469	-
10149201870	Electrical Installations and Equipment	Projects	08-01-2010	CENTRAL LOOP-AGL	72,62,979	Terminal 1	Aero	100%	72,62,979	-
10149201880	Electrical Installations and Equipment	Projects	30-09-2009	LINE MAINTENANCE BUILDING - ELECTRICAL	1,59,62,732	Terminal 1	Aero	100%	1,59,62,732	-
10149201890	Electrical Installations and Equipment	Projects	09-01-2010	RETAIL AREA AT MEZZANINE FLOOR(T 2B-2C) -ELECTRIC	3,43,087	New Terminal T02	Non-Aero	0%	-	3,43,087
10149201900	Electrical Installations and Equipment	Projects	10-09-2009	SAR BABA TEMPLE (BEHIND JEELA HOTEL)-ELECTRICAL W	1,57,008	Terminal 1	Aero	100%	1,57,008	-
10149201910	Electrical Installations and Equipment	Projects	31-03-2010	TERMINAL 1C - HT ELECTRICAL SYSTEM	4,36,90,335	Terminal 1	Aero	100%	4,36,90,335	-
10149201920	Electrical Installations and Equipment	Projects	31-03-2010	TERMINAL 1C - LT ELECTRICAL SYSTEM	12,92,59,111	Terminal 1	Aero	100%	12,92,59,111	-
10149201930	Electrical Installations and Equipment	Projects	31-03-2010	TERMINAL 1C - TRANSFORMERS	1,25,52,026	Terminal 1	Aero	100%	1,25,52,026	-
10149201940	Electrical Installations and Equipment	Projects	31-03-2010	YELLOW FEVER HOSPITAL-ELECTRICAL	53,05,467	Terminal 1	Aero	100%	53,05,467	-
10149201950	Electrical Installations and Equipment	Projects	31-03-2010	YELLOW FEVER HOSPITAL-EQUIPMENTS	8,68,688	Terminal 1	Aero	100%	8,68,688	-
10149201960	Plant & Machinery	Projects	01-01-2010	DF CENTRAL LOOP-AGL	5,03,015	Airside Operations	Aero	100%	5,03,015	-
10149201970	Plant & Machinery	Projects	01-12-2009	DF AGL - TAXIWAY N-N1 INTERSECTION WITH RWY 14-32	15,48,163	Airside Operations	Aero	100%	15,48,163	-
10149201980	Plant & Machinery	Projects	01-03-2010	DF RUNWAY INTERSECTION-AGL	4,38,262	Airside Operations	Aero	100%	4,38,262	-
10149201990	Electrical Installations and Equipment	Projects	07-06-2010	Runway 14 End Loop Taxiways-AGL	2,08,51,870	Airside Operations	Aero	100%	2,08,51,870	-
10149201991	Plant & Machinery	Projects	07-06-2010	DF-Runway 14 End Loop Taxiways-AGL	48,66,665	Airside Operations	Aero	100%	48,66,665	-
10149202000	Electrical Installations and Equipment	Projects	09-04-2010	32 End Loop Taxiways-AGL	1,59,79,288	Airside Operations	Aero	100%	1,59,79,288	-
10149202001	Plant & Machinery	Projects	09-04-2010	DF-32 End Loop Taxiways-AGL	38,44,937	Airside Operations	Aero	100%	38,44,937	-
10149202010	Electrical Installations and Equipment	Projects	30-06-2010	Taxiway Delta Stage 5 & 6 -AGL	77,53,745	Airside Operations	Aero	100%	77,53,745	-
10149202011	Plant & Machinery	Projects	30-06-2010	DF-Taxiway Delta Stage 5 & 6 -AGL	15,58,800	Airside Operations	Aero	100%	15,58,800	-
10149202020	Electrical Installations and Equipment	Projects	13-05-2010	Taxi Park Area(Terminal 2)-Electrical Work	9,58,217	New Terminal T02	Aero	100%	9,58,217	-
10149202030	Electrical Installations and Equipment	Projects	25-06-2010	RED OFFICE(Porta Cabins)- Electrical Works	99,34,149	Aero	Aero	100%	99,34,149	-
10149202040	Plant & Machinery	Projects	24-11-2010	SUPPLY OF RETROFIT TL-5 28W/865 PHILIPS TUBE	52,650	Airside Operations	Aero	100%	52,650	-
10149202050	Electrical Installations and Equipment	Projects	30-06-2010	S/O METAL HALIDE INTEGRAL SYMMETRIC LUMINAIRE	5,82,074	Cargo	Cargo	0%	-	5,82,074
10149202060	Electrical Installations and Equipment	Projects	01-04-2010	SUPPLY OF FLASHING THRESHOLD IDENTIFICATION LIGHTS	5,82,054	Airside Operations	Aero	100%	5,82,054	-
10149202070	Electrical Installations and Equipment	Projects	09-07-2010	SUPPLY OF SOLAR WARNING LIGHTS	2,47,500	Airside Operations	Aero	100%	2,47,500	-
1014920										

10149202820	Plant & Machinery	Operations	19-05-2012	CABIN FAN 16"	11,250	Terminal - 1B	Aero	100%	11,250	-
10149202830	Electrical Installations and Equipment	Operations	19-05-2012	INDUSTRIAL FAN WALL MOUNTED ALMONARD	55,688	Terminal - 1B	Aero	100%	55,688	-
10149202840	Electrical Installations and Equipment	Operations	01-04-2012	ELECTRIFICATION WORK AT TRUCK PARKING AREA	15,85,493	Cargo	Cargo	0%	-	15,85,493
10149202850	Electrical Installations and Equipment	Operations	01-04-2012	WIRING OF SUB FIRE STATION STORE AT TER - 1A	5,14,798	Terminal-1A	Aero	100%	5,14,798	-
10149202860	Electrical Installations and Equipment	Operations	30-06-2012	IMPROVEMENT OF ILLUMINATION OF LIGHT IMPORT.	6,18,733	Cargo	Cargo	0%	-	6,18,733
10149202870	Electrical Installations and Equipment	Projects	11-06-2012	Domestic Sewage Treatment Plant - Electrical Works	1,01,79,236	Terminal 1	Aero	100%	1,01,79,236	-
10149202880	Electrical Installations and Equipment	Projects	03-05-2012	South West Pier- Level 1 (ALM Areas & Airside Safe	4,60,32,858	New Terminal T02	Aero	100%	4,60,32,858	-
10149202881	Plant & Machinery	Projects	03-05-2012	DF-South West Pier- L1 (ALM Areas)-Electrica Works	4,21,70,363	New Terminal T02	Aero	100%	4,21,70,363	-
10149202890	Electrical Installations and Equipment	Operations	01-06-2012	Taxiway N1-N3 Junction - AGL	36,01,035	Apron	Aero	100%	36,01,035	-
10149202900	Electrical Installations and Equipment	Projects	23-08-2012	Apron- R' & Adjacent Area (Remote Parking Stands R	1,54,40,755		Aero	100%	1,54,40,755	-
10149202910	Electrical Installations and Equipment	Projects	10-09-2012	Hanger Extension (Air India) - Electrical Work	34,45,168		Non-Aero	0%	-	34,45,168
10149202920	Electrical Installations and Equipment	Projects	04-07-2012	TWY 'N5' - AGL	88,03,645		Aero	100%	88,03,645	-
10149202930	Electrical Installations and Equipment	Projects	23-08-2012	TWY 'F' - AGL	42,43,428		Aero	100%	42,43,428	-
10149202940	Electrical Installations and Equipment	Projects	17-08-2012	Personnel/Dept & Ace Bank (NACIL Relocation) -Elec	20,04,104	Airside Operations	Aero	100%	20,04,104	-
10149202950	Electrical Installations and Equipment	Projects	21-12-2012	Union Office (NACIL Relocation) - Electrical Works	15,82,132	Airside Operations	Aero	100%	15,82,132	-
10149202960	Electrical Installations and Equipment	Operations	01-02-2013	Supply of cables at AGL	2,24,869	Airside Operations	Aero	100%	2,24,869	-
10149202970	Electrical Installations and Equipment	Projects	08-02-2013	LED lamps for creation of Import Perishable Cargo	13,96,838	Cargo	Cargo	0%	-	13,96,838
10149202980	Electrical Installations and Equipment	Projects	28-11-2012	South West Pier- Level 1 (LM Office - Air India)-E	46,56,764	New Terminal T02	Non-Aero	0%	-	46,56,764
10149202990	Electrical Installations and Equipment	Projects	21-02-2013	South West Pier- Level 1 (ROFS)-Electrical Works	1,49,82,642	New Terminal T02	Aero	100%	1,49,82,642	-
10149202991	Plant & Machinery	Projects	21-02-2013	DFSouth West Pier- Level 1 (ROFS)-Electrical Works	27,12,562	New Terminal T02	Aero	100%	27,12,562	-
10149203000	Electrical Installations and Equipment	Projects	16-07-2012	South West Pier- Level 1 (LM Office - Indian Airli	22,60,486	New Terminal T02	Non-Aero	0%	-	22,60,486
10149203010	Electrical Installations and Equipment	Projects	26-03-2013	Taxiway 'F' (Extension) - AGL	14,18,009	Airside Operations	Aero	100%	14,18,009	-
10149203040	Electrical Installations and Equipment	Projects	19-01-2013	TWY 'N5' (Stage 2) - AGL	67,07,846	Airside Operations	Aero	100%	67,07,846	-
10149203050	Electrical Installations and Equipment	Operations	01-04-2013	LED lamps for creation of Import Perishable Cargo	3,21,119	Cargo	Cargo	0%	-	3,21,119
10149203060	Electrical Installations and Equipment	Operations	01-04-2013	Supply to LED Fixtures at Terminal - 1A Facade	1,16,017	Terminal-1A	Aero	100%	1,16,017	-
10149203070	Electrical Installations and Equipment	Operations	01-04-2013	Street light facility at Gate no- 08	2,58,060	Terminal 1	Aero	100%	2,58,060	-
10149203090	Electrical Installations and Equipment	Projects	04-05-2013	Terminal 1A External Façade(Landside)-Electrical W	1,27,73,924	Terminal-1A	Aero	100%	1,27,73,924	-
10149203091	Plant & Machinery	Projects	04-05-2013	DFTerminal 1A External Façade(Landside)-Electrical	66,17,602	Terminal-1A	Aero	100%	66,17,602	-
10149203100	Electrical Installations and Equipment	Projects	19-07-2013	TWY PAPA (Utility) - AGL	47,28,774	Airside Operations	Aero	100%	47,28,774	-
10149203101	Plant & Machinery	Projects	19-07-2013	DF-TWY PAPA (Utility) - AGL	38,59,737	Airside Operations	Aero	100%	38,59,737	-
10149203110	Electrical Installations and Equipment	Operations	20-12-2013	45W LED Fixtures for Airside Perimeter Road	23,85,619	Airside Operations	Aero	100%	23,85,619	-
10149203120	Electrical Installations and Equipment	Operations	29-10-2013	Light Fixtures for Air Lines Office at L3 & L4 T2	20,00,055	New Terminal T02	Non-Aero	0%	-	20,00,055
10149203130	Electrical Installations and Equipment	Operations	06-01-2014	LED lamps at BMA at Terminal 1B 100W-60W-45W	20,23,444	Terminal - 1B	Aero	100%	20,23,444	-
10149203140	Electrical Installations and Equipment	Projects	18-10-2013	New ATC Tower - Electrical Works	10,19,19,902	ATC	Aero	100%	10,19,19,902	-
10149203141	Plant & Machinery	Projects	18-10-2013	DF-New ATC Tower - Electrical Works	2,47,74,788	ATC	Aero	100%	2,47,74,788	-
10149203150	Electrical Installations and Equipment	Operations	24-12-2013	WGS Signage's for Bay A-1 to A-11 & G-1 to G-5	6,48,000	Airside Operations	Aero	100%	6,48,000	-
10149203160	Electrical Installations and Equipment	Operations	15-07-2013	ELECTRIFICATION WORK FOR SHIFTING OF GO AIR OFFICE	71,356	Terminal-1A	Non-Aero	0%	-	71,356
10149203170	Electrical Installations and Equipment	Operations	25-08-2013	Electrification works for LandScapeBelow Vileparle	15,05,228	Others	Aero	100%	15,05,228	-
10149203180	Electrical Installations and Equipment	Projects	01-01-2014	Common User Terminal - PTB-Phase II-Electrical Wo	24,40,47,562	New Terminal T02	Aero	100%	24,40,47,562	-
10149203181	Plant & Machinery	Projects	01-01-2014	DF-Common User Terminal - PTB-Phase II-Electrical	4,34,94,666	New Terminal T02	Common	93%	4,04,75,002	30,19,664
10149203190	Electrical Installations and Equipment	Projects	01-01-2014	Common User Terminal - PTB-Phase II-Electrical Wo	10,27,98,240	New Terminal T02	Aero	100%	10,27,98,240	-
10149203191	Plant & Machinery	Projects	01-01-2014	DF-Common User Terminal - PTB-Phase II-Electrical	1,64,89,219	New Terminal T02	Common	93%	1,53,44,437	11,44,782
10149203200	Electrical Installations and Equipment	Projects	01-01-2014	Common User Terminal - PTB-Phase II-Electrical W	1,88,86,03,425	New Terminal T02	Aero	100%	1,88,86,03,425	-
10149203201	Plant & Machinery	Projects	01-01-2014	DF-Common User Terminal - PTB-Phase II-Electrical	1,07,77,80,587	New Terminal T02	Common	93%	1,00,29,54,512	7,48,26,075
10149203210	Plant & Machinery	Projects	01-01-2014	Common User Terminal - PTB-Phase II-Indian Nation	5,86,158	New Terminal T02	Aero	100%	5,86,158	-
10149203211	Plant & Machinery	Projects	01-01-2014	DFCommon User Terminal - PTB-Phase II-Indian Nati	12,73,964	New Terminal T02	Aero	100%	12,73,964	-
10149203220	Electrical Installations and Equipment	Projects	01-01-2014	Sahar Elevated Road - Light Fixtures	23,99,943	New Terminal T02	Aero	100%	23,99,943	-
10149203221	Plant & Machinery	Projects	01-01-2014	DFSahar Elevated Road - Light Fixtures	16,21,408	New Terminal T02	Aero	100%	16,21,408	-
10149203230	Electrical Installations and Equipment	Projects	01-01-2014	South West Pier - PTB - Electrical Works (Cables,	15,46,56,036	New Terminal T02	Aero	100%	15,46,56,036	-
10149203231	Plant & Machinery	Projects	01-01-2014	DFSouth West Pier - PTB - Electrical Works (Cables	10,04,21,727	New Terminal T02	Aero	100%	10,04,21,727	-
10149203240	Electrical Installations and Equipment	Projects	01-01-2014	T2 Forecourt Road - At grade Road - Light Fixtures	1,25,91,071	New Terminal T02	Aero	100%	1,25,91,071	-
10149203241	Plant & Machinery	Projects	01-01-2014	DF T2 Forecourt Road - At grade Road - Light Fixtu	92,99,816	New Terminal T02	Aero	100%	92,99,816	-
10149203250	Electrical Installations and Equipment	Projects	01-01-2014	T2 Forecourt Road - Elevated Road - Light Fixtures	1,02,75,624	New Terminal T02	Aero	100%	1,02,75,624	-
10149203251	Plant & Machinery	Projects	01-01-2014	DFT2 Forecourt Road - Elevated Road - Light Fixtur	16,33,448	New Terminal T02	Aero	100%	16,33,448	-
10149203260	Electrical Installations and Equipment	Operations	01-01-2014	T2 MLCP - Electrical Works	16,68,79,505	New Terminal T02	Non-Aero	0%	-	16,68,79,505
10149203270	Electrical Installations and Equipment	Operations	01-01-2014	T2 MLCP - MIAL Site Office - Electrical Works	3,22,232	New Terminal T02	Non-Aero	0%	-	3,22,232
10149203280	Electrical Installations and Equipment	Projects	30-01-2014	NACIL - Annexure Building - Electrical Works	5,63,50,164	Airside Operations	Aero	100%	5,63,50,164	-
10149203281	Plant & Machinery	Projects	30-01-2014	DF-NACIL - Annexure Building - Electrical Works	65,47,929	Airside Operations	Aero	100%	65,47,929	-
10149203290	Electrical Installations and Equipment	Projects	30-01-2014	NACIL - New LMD Hanger - Electrical Works	9,53,231	Airside Operations	Aero	100%	9,53,231	-
10149203291	Plant & Machinery	Projects	30-01-2014	DF -NACIL - New LMD Hanger - Electrical Works	1,01,117	Airside Operations	Aero	100%	1,01,117	-
10149203300	Electrical Installations and Equipment	Projects	30-01-2014	NACIL - Run Up Bay - Electrical Works	4,89,770	Airside Operations	Aero	100%	4,89,770	-
10149203301	Plant & Machinery	Projects	30-01-2014	DF-NACIL - Run Up Bay - Electrical Works	51,954	Airside Operations	Aero	100%	51,954	-
10149500000	Plant & Machinery	Projects	08-01-2007	RENOVATION OF AEROBRIDGE NO.50 - CABLING OF	5,14,319	New Terminal T02	Aero	100%	5,14,319	-
10149500010	Plant & Machinery	Projects	11-01-2007	RENOVATION OF AEROBRIDGE NO. 50	1,99,106	New Terminal T02	Aero	100%	1,99,106	-
10149500020	Plant & Machinery	Projects	31-03-2009	SUPPLY,INSTALL,TESTING & COMMISSIONING OF 3 NOS.OF	10,67,31,915	New Terminal T02	Aero	100%	10,67,31,915	-
10149500030	Plant & Machinery	Projects	31-03-2009	PASSENGER BOARDING BRIDGES (PBB)-REPAIR WORK &	2,95,435	New Terminal T02	Aero	100%	2,95,435	-
10149500040	Plant & Machinery	Projects	01-01-2014	TERMINAL 1C - PASSENGER BOARDING BRIDGES	17,08,63,339	Terminal - 1C	Aero	100%	17,08,63,339	-
10149500060	Plant & Machinery	Projects	01-01-2014	Common User Terminal - PTB-Phase II-Passenger Boa	12,71,41,844	New Terminal T02	Aero	100%	12,71,41,844	-
10149500061	Plant & Machinery	Projects	01-01-2014	DF-Common User Terminal - PTB-Phase II-Passenger	15,72,02,620	New Terminal T02	Aero	100%	15,72,02,620	-
10149500070	Plant & Machinery	Projects	01-01-2014	South West Pier - PTB - Passenger Boarding Bridges	19,60,31,908	New Terminal T02	Aero	100%	19,60,31,908	-
10149500071	Plant & Machinery	Projects	01-01-2014	DF South West Pier - PTB - Passenger Boarding Brid	19,60,15,806	New Terminal T02	Aero	100%	19,60,15,806	-
10149700000	Plant & Machinery	Projects	05-09-2006	X-RAY MACHINES	45,10,747	New Terminal T02	Aero	100%	45,10,747	-
10149700010	Plant & Machinery	Projects	14-10-2006	X-RAY MACHINES	88,00,799	New Terminal T02	Aero	100%	88,00,799	-
10149700020	Plant & Machinery	Projects	06-11-2006	SUPPLY OF INDIGENOUS ITEMS FOR X-RAY MACHINES	10,70,882	New Terminal T02	Aero	100%	10,70,882	-
10149700030	Plant & Machinery	Projects	16-11-2006	SCREENS FOR X-RAY MACHINES	29,400	New Terminal T02	Aero	100%	29,400	-
10149700040	Plant & Machinery	Projects	04-03-2008	MONITORS FOR X-RAY MACHINES	3,24,450	Terminal 1	Aero	100%	3,24,450	-
10149700050	Plant & Machinery	Projects	04-03-2008	INCORPORATION OF HI-TIP IN XBI5 9075	3,75,284	Terminal 1	Aero	100%	3,75,284	-
10149700060	Plant & Machinery	Projects	27-07-2010	HORIZONTAL ROLLER FOR X-RAY MACHINE AT TER - 1C	9,91,440	Terminal - 1C	Aero	100%	9,91,440	-
10149700070	Plant & Machinery	Projects	18-03-2011	COMPUTER BASE (MULTI ENERGY) X-RAY BAGGAGE	1,18,92,766	Cargo	Cargo	0%	-	1,18,92,766
10149700080	Plant & Machinery	Operations	24-01-2012	X-RAY BAGGAGE INSPECTION SYSTEM (MODEL 100100T) AT	28,00,949	Cargo	Cargo	0%	-	28,00,949
10149700090	Plant & Machinery	Operations	21-12-2011	X-RAY BAGGAGE INSPECTION SYSTEM (MODEL 100100T) AT	15,14,443	Cargo	Cargo	0%	-	15,14,443
10149700100	Plant & Machinery	Operations	18-01-2012	X-RAY BAGGAGE INSPECTION SYSTEM (MODEL 100100T) AT	4,56,824	Cargo	Cargo	0%	-	4,56,824
10149700110	Plant & Machinery	Operations	01-04-2011	ELECTRICAL WORKS FOR SYNCHRONIZATION OF CARGO	4,80,190	Cargo	Cargo	0%	-	4,80,190
10149700120	Plant & Machinery	Operations	01-04-2011	CIVIL WORK RELATED TO INLINE SCREENING FOR INBOUND	2,00,557	Terminal - 2B	Aero	100%	2,00,557	-
10149700130	Plant & Machinery	Operations	05-11-2008	CARGO XRAY SCREENING EQUIP - 1 NO.	1,58,44,960	Cargo	Cargo	0%	-	1,58,44,960
10149700140	Plant & Machinery	Operations	01-04-2012	SYNCHRONIZING OF CARGO SCREENING MACHINE AT FACT	31,48,440	Cargo	Cargo	0%	-	31,48,440
10149700150	Plant & Machinery	Operations	01-04-2012	Synchronizing of cargo screening machine at Fact	35,89,791	Cargo	Cargo	0%	-	35,89,791
10149700160	Plant & Machinery	Operations	01-04-2012	ELECTRICAL WORKS FOR SYNCHRONIZATION OF CARGO	7,49,461	Cargo	Cargo	0%	-	7,49,461
10151000010	Office Equipment	Projects	19-03-2008	S/OAM & FM RT SET FOR ROIP AT AOCC ROOM AT TER -1B	3,42,645	New Terminal T02	Aero	100%	3,42,645	-
10151000020	Office Equipment	Projects	25-06-2007	MEDICAL EQUIPMENT	2,08,065	Terminal 1	Aero	100%	2,08,065	-
10151000030	Office Equipment	Projects	14-07-2006	SUPPLY OF BLUE STAR MAKE WATER COOLER - 150 LTRS.	2,23,902	Cargo	Cargo	0%	-	2,23,902
10151000040	Office Equipment	Projects	20-10-2006	SUPPLY OF BLUE STAR MAKE WATER COOLER - 150 LTRS.	3,73,169	Cargo	Cargo	0%	-	3,73,169
10151000050	Office Equipment	Projects	17-01-2008	S/O REFRIGERATION SYSTEM FOR COLD ROOM NO.	89,100	Cargo	Cargo	0%	-	89,100
10151000060	Office Equipment	Projects	23-08-2007	SUPPLY OF REGRIGERATION SYSTEM AT CARGO COMPLEX -	7,19,999	Cargo	Cargo	0%	-	7,19,999
10151000070	Office Equipment	Projects	05-06-2006	AIR TEL DATA CARD	42,500	Terminal 1	Non-Aero	0%	-	42,500
10151000080	Office Equipment	Projects	09-11-2006	VISITING CARD SCANNER COLOUR	5,720	Terminal 1	Non-Aero	0%	-	5,720
10151000090	Office Equipment	Projects	15-11-2006	2 NOS AQUA DISPENSER	15,400	Terminal 1	Non-Aero	0%	-	15,400
10151000100	Office Equipment	Projects	26-02-2007	BENCHES & RACKS, DUMBBELLS	18,356	Terminal 1	Non-Aero	0%	-	18,356
10151000110	Office Equipment	Projects	26-02-2007	FITNESS EQUIPMENT	10,89,000	Terminal 1	Non-Aero	0		

10151000780	Office Equipment	Projects	01-07-2006	WASHING MACHINE / REFRIGERATOR	21,938	Terminal 1	Non-Aero	0%	-	21,938
10151000790	Office Equipment	Projects	17-07-2006	PAPER SHREDDING MACHINE MODEL CC-240	20,000	Terminal 1	Non-Aero	0%	-	20,000
10151000800	Office Equipment	Projects	19-07-2006	AUDIO CONFERENCING DEVICE POLYCOM	29,093	Terminal 1	Non-Aero	0%	-	29,093
10151000810	Office Equipment	Projects	25-07-2006	PAPER SHREDDING MACHINE MODEL CC-240	20,000	Terminal 1	Non-Aero	0%	-	20,000
10151000820	Office Equipment	Projects	27-07-2006	BOSE HOME THEATER SPEAKER SET ETC.	3,39,750	Terminal 1	Non-Aero	0%	-	3,39,750
10151000830	Office Equipment	Projects	27-07-2006	RESIDENTIAL ELECTRONI ITEMS FOR MD'S FLAT	6,39,562	Terminal 1	Non-Aero	0%	-	6,39,562
10151000840	Office Equipment	Projects	14-08-2006	SAMSUNG LCD TV 32 FOR CHAIRMAN'S OFFICE	1,64,000	Terminal 1	Non-Aero	0%	-	1,64,000
10151000850	Office Equipment	Projects	14-08-2006	FAX MACHINE FOR THE OFFICE OF GM(MM)	11,750	Terminal 1	Non-Aero	0%	-	11,750
10151000860	Office Equipment	Projects	28-08-2006	LCD TV FOR MD'S OFF	79,000	Terminal 1	Non-Aero	0%	-	79,000
10151000870	Office Equipment	Projects	26-09-2006	CANNON PROJECTOR	1,46,025	Terminal 1	Non-Aero	0%	-	1,46,025
10151000880	Office Equipment	Projects	26-09-2006	FAX MACHINE FOR THE OFFICE OF C.I.I. AT CSIA.	10,920	Terminal 1	Non-Aero	0%	-	10,920
10151000890	Office Equipment	Projects	30-09-2006	AQUAGUARD HI FLO WATER FILTER CUM PURIFIER-20 NOS.	2,03,400	Terminal 1	Aero	100%	2,03,400	-
10151000900	Office Equipment	Projects	09-10-2006	FAX MACHINE FOR THE OFFICE OF MR. RAJIVE JAIN	10,920	Terminal 1	Non-Aero	0%	-	10,920
10151000910	Office Equipment	Projects	23-10-2006	INO.CANNON MULTI-MEDIA PROJ.	1,46,025	Terminal 1	Non-Aero	0%	-	1,46,025
10151000920	Office Equipment	Projects	30-10-2006	EUREKA FORBES WATER PURIFIER	21,080	Terminal 1	Aero	100%	21,080	-
10151000930	Office Equipment	Projects	31-11-2006	PIONEER MAKE PROJECTOR SCR MOTORISED WITH REMOTE	34,312	Terminal 1	Non-Aero	0%	-	34,312
10151000940	Office Equipment	Projects	01-11-2006	SAMSUNG LCD TV - MODEL 32RT SERIES	69,000	Terminal 1	Non-Aero	0%	-	69,000
10151000950	Office Equipment	Projects	06-11-2006	PAPER SHREDDING MACHINE MODEL CC-240	10,000	Terminal 1	Non-Aero	0%	-	10,000
10151000960	Office Equipment	Projects	20-11-2006	T.V. STAND	14,063	Terminal 1	Non-Aero	0%	-	14,063
10151000970	Office Equipment	Projects	21-11-2006	PANASONIC KTS AT CSIA,MUMBAI.	32,727	Terminal 1	Non-Aero	0%	-	32,727
10151000980	Office Equipment	Projects	30-11-2006	WATER COOLERS	66,000	Terminal 1	Aero	100%	66,000	-
10151000990	Office Equipment	Projects	07-12-2006	INO. LCD TV (KLV-32 V 200 A) FOR DELHI OFFICE	1,01,000	Terminal 1	Non-Aero	0%	-	1,01,000
10151001000	Office Equipment	Projects	12-01-2007	LG TV - 2 NOS.	16,000	Terminal 1	Non-Aero	0%	-	16,000
10151001010	Office Equipment	Projects	16-01-2007	1/3 HIGH RESOLUTION COLOUR DOME CAMERA - 2 NOS.	17,239	Terminal 1	Non-Aero	0%	-	17,239
10151001020	Office Equipment	Projects	18-01-2007	WHITE WESTING REFRIGERATOR - RCC02	8,300	Terminal 1	Non-Aero	0%	-	8,300
10151001030	Office Equipment	Projects	12-02-2007	WATER PURIFIER-EUREKA FORBES & GODREJ REFRIGERATOR	16,900	Terminal 1	Aero	100%	16,900	-
10151001040	Office Equipment	Projects	13-02-2007	STORAGE WATER HEATER 1.5 LT. - 2 NOS.	11,200	Terminal 1	Aero	100%	11,200	-
10151001050	Office Equipment	Projects	13-02-2007	WASHING MACHINE LG WFF 7031	9,990	Terminal 1	Non-Aero	0%	-	9,990
10151001060	Office Equipment	Projects	13-02-2007	PHILIPS TV 29" 29PT 5016	15,490	Terminal 1	Non-Aero	0%	-	15,490
10151001070	Office Equipment	Projects	15-02-2007	FAX MACHINE MODEL PANASONIC KX FP 343SN	7,280	Terminal 1	Non-Aero	0%	-	7,280
10151001080	Office Equipment	Projects	20-02-2007	DIGITAL PHOTOCOPIER - TOSHIBA	2,00,694	Terminal 1	Non-Aero	0%	-	2,00,694
10151001090	Office Equipment	Projects	05-03-2007	FAX MACHINE MODEL PANASONIC KX FM 386CX	13,000	Terminal 1	Non-Aero	0%	-	13,000
10151001100	Office Equipment	Projects	05-03-2007	PANASONIC MAKE KTS MODEL TA 824	82,734	Terminal 1	Non-Aero	0%	-	82,734
10151001120	Office Equipment	Projects	13-03-2007	PAPER SHREDDING MACHINE MODEL CC-240	10,000	Terminal 1	Non-Aero	0%	-	10,000
10151001130	Office Equipment	Projects	24-03-2007	SHARP MAKE DLP PROJECTOR MODEL XR-10X	75,938	Terminal 1	Non-Aero	0%	-	75,938
10151001140	Office Equipment	Projects	30-03-2007	SERVO CONTROLLED VOLTAGE STABILIZER 30 KVA -2 NOS.	1,97,100	Terminal 1	Aero	100%	1,97,100	-
10151001150	Computers	Projects	01-04-2007	SUPPLY OF MONITOR - 10 NOS. & DONGLE - 10 NOS.	3,92,500	Terminal 1	Aero	100%	3,92,500	-
10151001160	Office Equipment	Projects	13-04-2007	VHF AIR BAND TRANSCEIVER (MAKE ICOM IC-A6)	18,408	Terminal 1	Aero	100%	18,408	-
10151001170	Office Equipment	Projects	18-04-2007	SINGLE MODE FIBER MODULE WITH CABLE	15,000	Terminal 1	Aero	100%	15,000	-
10151001180	Office Equipment	Projects	24-04-2007	NIKON ACTION BINOCULARS 16 X 50 CF - 2 NOS.	52,875	Terminal 1	Aero	100%	52,875	-
10151001190	Office Equipment	Projects	25-04-2007	SUPPLY OF ANALOGUE TRUNK CARDS FOR EPBAX AT TER 1	2,51,259	Terminal 1	Aero	100%	2,51,259	-
10151001200	Office Equipment	Projects	05-05-2007	PANASONIC FAX MACHINE MODEL NO.KX-FP343	6,800	Terminal 1	Non-Aero	0%	-	6,800
10151001210	Office Equipment	Projects	11-06-2007	SAMSUNG 40" DIA. LCD TV - LA 40RS - 6 NOS.	5,46,480	Terminal 1	Aero	100%	5,46,480	-
10151001220	Computers	Projects	11-06-2007	S/O SPIKE GUARD,USB ADAPTOR,2GB,1GB PEN DRIVES,	29,000	Terminal 1	Non-Aero	0%	-	29,000
10151001230	Computers	Projects	18-06-2007	SYMBOL LASER SCANNER	13,599	Terminal 1	Non-Aero	0%	-	13,599
10151001240	Office Equipment	Projects	13-07-2007	SUPPLY OF POLYCOM VIDEO CONFERENCING	9,56,453	Terminal 1	Non-Aero	0%	-	9,56,453
10151001250	Office Equipment	Projects	20-07-2007	SAMSUNG LCD TV - MODEL LA40R81B - 10 NOS.	8,05,000	Terminal 1	Aero	100%	8,05,000	-
10151001260	Office Equipment	Projects	01-08-2007	PLASMA TV - 10 NOS.	8,75,000	Terminal 1	Aero	100%	8,75,000	-
10151001270	Office Equipment	Projects	05-09-2007	TATA SKY SETUP BOX - 2 NOS.	8,000	Terminal 1	Non-Aero	0%	-	8,000
10151001280	Office Equipment	Projects	04-10-2007	SAMSUNG MAKE WASHING MACHINE - 1 NO.	16,500	Terminal 1	Non-Aero	0%	-	16,500
10151001290	Office Equipment	Projects	04-10-2007	SAMSUNG MAKE REFRIGERATOR - 1 NO.	19,000	Terminal 1	Non-Aero	0%	-	19,000
10151001300	Office Equipment	Projects	04-10-2007	SAMSUNG MAKE MICROWAVE- 1 NO.	12,200	Terminal 1	Non-Aero	0%	-	12,200
10151001310	Office Equipment	Projects	24-08-2007	WATER COOLER - 1 NO	43,000	Terminal 1	Aero	100%	43,000	-
10151001320	Office Equipment	Projects	25-01-2008	DIGITAL INDICATOR - LED TEMPERATURE DIGITAL	54,900	Terminal 1	Non-Aero	0%	-	54,900
10151001330	Office Equipment	Projects	16-01-2008	P/O IMPORTED HONDA GASOLINE 1HP ENGINE	6,11,438	Terminal 1	Aero	100%	6,11,438	-
10151001340	Office Equipment	Projects	30-06-2006	GARBAGE BINS/BAGS	4,91,850	Terminal 1	Non-Aero	0%	-	4,91,850
10151001350	Office Equipment	Projects	23-08-2006	CLEANING EQUIPMENT	11,86,754	Terminal 1	Aero	100%	11,86,754	-
10151001360	Office Equipment	Projects	31-08-2006	TOILET EQUIPMENTS	7,50,020	Terminal 1	Aero	100%	7,50,020	-
10151001370	Office Equipment	Projects	09-10-2006	DRAIN CLEANING EQUIPMENT	56,101	Terminal 1	Aero	100%	56,101	-
10151001380	Office Equipment	Projects	16-06-2007	PROCUREMENT OF ICOM IC F50 VHF HANDSETS	78,000	Terminal 1	Non-Aero	0%	-	78,000
10151001390	Office Equipment	Projects	18-06-2007	PROCUREMENT OF MOTOROLA GP-328 VHF RT SETS-10 NOS	1,71,600	Terminal 1	Non-Aero	0%	-	1,71,600
10151001400	Electrical Installations and Equipment	Projects	14-10-2006	EXHUST SYSTEM FOR LADIES & GENTS TOILETS AT TER-2A	5,99,545	New Terminal T02	Aero	100%	5,99,545	-
10151001410	Electrical Installations and Equipment	Projects	20-07-2007	PEDESTAL FAN 400 MM HIGH FLOW CROMPTON - 4 NOS.	9,400	Terminal 1	Non-Aero	0%	-	9,400
10151001420	Office Equipment	Projects	31-03-2010	YELLOW FEVER HOSPITAL-EPABX	2,20,742	Terminal 1	Aero	100%	2,20,742	-
10151001430	Office Equipment	Projects	31-03-2010	YELLOW FEVER HOSPITAL-FAX	57,492	Terminal 1	Aero	100%	57,492	-
10151001440	Office Equipment	Projects	28-07-2007	SAMSUNG 42" PLASMA TV PS2C9JHM	79,000	Terminal 1	Aero	100%	79,000	-
10151001450	Office Equipment	Projects	29-02-2008	S/O OF POLYMAC MAKE VIDEO CONFERENCING SYSTEM	6,01,120	Terminal 1	Non-Aero	0%	-	6,01,120
10151001460	Office Equipment	Projects	10-03-2008	2 B. S. WATER COOLER	92,449	Terminal 1	Aero	100%	92,449	-
10151001470	Office Equipment	Projects	29-02-2008	4 NOS. OF HAND DRYERS	29,025	Terminal 1	Aero	100%	29,025	-
10151001480	Office Equipment	Projects	03-10-2007	TATA SET TOP BOX FOR VIP LOUNGE AT TERMINAL 1B	4,000	Terminal 1	Non-Aero	0%	-	4,000
10151001490	Office Equipment	Projects	22-05-2007	GARBAGE BINS WITH WHEEL FOR CARGO DEPT. - 10 NOS.	20,813	Cargo	Cargo	0%	-	20,813
10151001500	Office Equipment	Projects	04-09-2006	DIGITAL PHONE - FG-DIBC2201.01	8,900	Terminal 1	Non-Aero	0%	-	8,900
10151001510	Office Equipment	Projects	18-10-2006	HANDY SERIES AUTO DRYER - 8 NO	24,300	Terminal 1	Non-Aero	0%	-	24,300
10151001520	Office Equipment	Projects	07-02-2007	CALCULATOR - M-7-120 - 17 NOS	7,696	Terminal 1	Non-Aero	0%	-	7,696
10151001530	Office Equipment	Projects	31-03-2007	SUPPLY OF CALLER ID PHONES - 1	1,17,000	Terminal 1	Non-Aero	0%	-	1,17,000
10151001540	Office Equipment	Projects	21-02-2007	SCANNER FOR VISITING CARD	4,160	Terminal 1	Non-Aero	0%	-	4,160
10151001550	Office Equipment	Projects	16-04-2007	DUMBELLS - 4 NOS., RUBBERIZED PLATES -4 NOS.,BARS	8,434	Terminal 1	Non-Aero	0%	-	8,434
10151001560	Office Equipment	Projects	24-04-2007	SUPPLY OF PEDESTAL FAN OF CROMPTON MAKE - 3 NOS.	7,050	Terminal 1	Non-Aero	0%	-	7,050
10151001570	Office Equipment	Projects	08-06-2007	FAX MACHINE	4,680	Terminal 1	Non-Aero	0%	-	4,680
10151001580	Office Equipment	Projects	09-08-2007	BROTHER FAX 827 PPF	4,680	Terminal 1	Non-Aero	0%	-	4,680
10151001590	Office Equipment	Projects	10-08-2007	BEETEL MARVEL PLUS CALLER ID PHONES - 100 NOS.	78,000	Terminal 1	Non-Aero	0%	-	78,000
10151001600	Office Equipment	Projects	28-09-2007	PANASONIC CORDLESS PHONE - 2 NOS.	8,310	Terminal 1	Non-Aero	0%	-	8,310
10151001610	Office Equipment	Projects	26-11-2007	CORDLESS PHONES FOR EMERGENCY CONTROL CENTER-02 NO	6,219	Terminal 1	Aero	100%	6,219	-
10151001620	Office Equipment	Projects	06-12-2007	TATA SET TOP BOX FOR COO'S OFFICE	4,000	Terminal 1	Non-Aero	0%	-	4,000
10151001630	Office Equipment	Projects	14-11-2007	18" HEAVY DUTY EXHAUST FANS - 8 NOS	20,637	New Terminal T02	Aero	100%	20,637	-
10151001640	Office Equipment	Projects	14-11-2007	15" HEAVY DUTY EXHAUST FANS - 8 NOS	14,383	New Terminal T02	Aero	100%	14,383	-
10151001650	Office Equipment	Projects	01-04-2007	HAND DRYERS - 05 NOS	15,188	Terminal 1	Aero	100%	15,188	-
10151001660	Office Equipment	Projects	01-04-2007	HAND DRYERS - 01 NOS	3,038	Terminal 1	Aero	100%	3,038	-
10151001670	Office Equipment	Projects	13-10-2007	PANASONIC CORDLESS PHONE - 4 NOS.	17,950	Terminal 1	Non-Aero	0%	-	17,950
10151001680	Office Equipment	Projects	29-10-2007	TATA SET TOP BOX FOR EMERGENCY CONTROL ROOM	4,000	Terminal 1	Aero	100%	4,000	-
10151001690	Office Equipment	Projects	22-10-2007	PANASONIC CORDLESS PHONE - 4 NOS.	6,219	Terminal 1	Non-Aero	0%	-	6,219
10151001700	Office Equipment	Projects	13-12-2007	CORDLESS HEAD PHONE - 01 NO	3,250	Terminal 1	Non-Aero	0%	-	3,250
10151001710	Office Equipment	Projects	22-01-2008	BEETEL MARVEL PLUS CALLER ID PHONES - 150 NOS.	1,17,000	Terminal 1	Non-Aero	0%	-	1,17,000
10151001720	Office Equipment	Projects	08-02-2008	TATA SKY SETUP BOXES - 2 SETS	8,000	Terminal 1	Non-Aero	0%	-	8,000
10151001730	Office Equipment	Projects	24-01-2008	LPG OPERATED BIO-ACOUSTIC DEVICE ZON MARK IV WITH	1,02,060	Terminal 1	Non-Aero	0%	-	1,02,060
10151001740	Office Equipment	Projects	05-10-2007	ELECTRIC KATTLE - 6 NOS.	11,660	Terminal 1	Non-Aero	0%	-	11,660
10151001750	Office Equipment	Projects	11-03-2008	WATER CULLER 10 LTRS/ CELLO BR	5,460	Terminal 1	Aero	100%	5,460	-
10151001760	Office Equipment	Projects	21-01-2008	TABLE LAMP - 5 NOS/ AND DIZITA	5,822	Terminal 1	Non-Aero	0%	-	5,822
10151001770	Office Equipment	Projects	18-03-2008	ELECTRONIC HOT KETTLE - 1 NO/	2,300	Terminal 1	Non-Aero	0%	-	2,300
10151001780	Office Equipment	Projects	10-05-2007	P/O INOS DECORATIVE EXHAUST FAN WITH SHUTTER AT	3,065	Terminal 1	Non-Aero	0%	-	3,065
10151001790	Office Equipment	Projects	28-04-2007	1 NO. GEYSER HEAVY DUTY	2,250	Terminal 1	Non-Aero	0%	-	2,250
10151001800	Office Equipment	Projects	02-02-2008	PANASONIC TELEPHONE FOR CONFERENCE ROOM	2,419	Terminal 1	Non-Aero	0%	-	2,419
10151001810	Office Equipment	Projects	12-10-2006	CORDLESS TELEPHONE INSTRUMENT	4,995	Terminal 1	Non-Aero	0%	-	4,995
10151001820	Office Equipment	Projects	16-01-2007	SIGNATURE SERIES INTELLIGENT 3	38,621	Terminal 1	Non-Aero	0%	-	38,621
10151001830	Office Equipment	Projects	29-01-2007	LG MICROWAVE SOLO 23 LT MS2342	32,800	Terminal 1	Non-Aero	0%	-	32,800
10151001840	Office Equipment	Projects	29-01-2007	ELECTRIC KETAL BAJAJ 1 LT (8 N	7,160	Terminal 1	Non-Aero	0%	-	7,160
10151001850	Office Equipment	Projects	13-02-2007	MICROWAVE GRILL ELECTROLUX 17	3,490	Terminal 1				

10151002440	Office Equipment	Projects	31-07-2008	S/O 2 NOS. WASHING MACHINE MAKE -LG, MODEL-8014 HS	30,000	Terminal 1	Non-Aero	0%	-	30,000
10151002450	Office Equipment	Projects	20-05-2008	WATER DISPENSER - 1 NO.	10,608	Terminal 1	Aero	100%	10,608	-
10151002460	Office Equipment	Projects	28-03-2008	S/O 1 NO, DECTA PHONE - R.K. SETH, GM (ENGG)	6,705	Terminal 1	Non-Aero	0%	-	6,705
10151002470	Office Equipment	Projects	30-08-2008	S/O 1 NO. PLASTIC TANK 400 LTR.	18,200	Terminal 1	Non-Aero	0%	-	18,200
10151002480	Office Equipment	Projects	08-08-2008	S/O MULTIPURPOSE TELESCOPIC WAKU LADDERS - 4 NOS.	7,02,104	Terminal 1	Aero	100%	7,02,104	-
10151002490	Office Equipment	Projects	19-07-2008	S/O PORTABLE GENSET EU65 - HONDA MAKE 1 NO.	1,66,218	Terminal 1	Aero	100%	1,66,218	-
10151002500	Office Equipment	Projects	22-07-2008	S/O WATER COOLER DISPENSER - 1 NO.	10,608	Terminal 1	Aero	100%	10,608	-
10151002510	Office Equipment	Projects	12-08-2008	SUPPLY & INSTALLATION OF MONOBLOCK WATER	14,200	Terminal 1	Aero	100%	14,200	-
10151002520	Office Equipment	Projects	08-05-2008	PURCHASE OF SOUND LEVEL METER KIT 1 NOS FROM	2,39,324	Terminal 1	Aero	100%	2,39,324	-
10151002530	Office Equipment	Projects	13-05-2008	13 NOS. - B S WATER COOLER MODEL SDLX 8 - 120	5,62,500	Terminal 1	Aero	100%	5,62,500	-
10151002540	Office Equipment	Projects	05-05-2008	05 NOS - WATER PURIFIER AQUA - 1000	28,000	Terminal 1	Aero	100%	28,000	-
10151002550	Office Equipment	Projects	01-04-2008	DVD WRITER (SAMSUNG) - 2 NOS/	3,900	Terminal 1	Non-Aero	0%	-	3,900
10151002560	Office Equipment	Projects	21-08-2007	S/O UTENSILS & LENIN FOR GUEST HOUSE AT	11,560	Terminal 1	Non-Aero	0%	-	11,560
10151002570	Office Equipment	Projects	18-04-2008	WATER COOLER 10 LTRS - 1 NO/	875	Terminal 1	Aero	100%	875	-
10151002580	Office Equipment	Projects	13-05-2008	S/O OF MEDICAL EQUIPMENT	69,843	Terminal 1	Aero	100%	69,843	-
10151002590	Office Equipment	Projects	06-06-2008	3 NOS - KX - TS3282BXW TELE	9,360	Terminal 1	Non-Aero	0%	-	9,360
10151002600	Office Equipment	Projects	15-07-2008	S/O BEETEL TELEPHONES - 2 NOS/	5,606	Terminal 1	Non-Aero	0%	-	5,606
10151002610	Office Equipment	Projects	06-06-2008	S/O KLK MINI GAS CYLINDER CUM	11,500	Terminal 1	Non-Aero	0%	-	11,500
10151002620	Office Equipment	Projects	29-05-2008	S/O 2 NOS. KXT 3282 TELEPHONE	9,360	Terminal 1	Non-Aero	0%	-	9,360
10151002630	Office Equipment	Projects	18-07-2008	STEEL DUSTBIN - 15 NOS/	70,875	Terminal 1	Non-Aero	0%	-	70,875
10151002640	Office Equipment	Projects	02-07-2008	S/O TENSA BARRIERS (SSO SYSTEM	14,25,000	Terminal 1	Aero	100%	14,25,000	-
10151002650	Office Equipment	Projects	10-07-2008	S/O MEGA CONE (HEAVY DUTY) WIT	2,20,800	Terminal 1	Non-Aero	0%	-	2,20,800
10151002660	Office Equipment	Projects	02-04-2008	SPIRAL BINDING CUTTER MACHINE	3,178	Terminal 1	Non-Aero	0%	-	3,178
10151002670	Office Equipment	Projects	22-05-2008	WATER COOLER - 6 NOS/	5,460	Terminal 1	Aero	100%	5,460	-
10151002680	Office Equipment	Projects	21-07-2008	ELECTRIC KETTLE - 1 NO/	2,300	Terminal 1	Non-Aero	0%	-	2,300
10151002690	Office Equipment	Projects	01-07-2008	TATA SKY SETUP BOXES - 1 SETS	1,499	Terminal 1	Non-Aero	0%	-	1,499
10151002700	Office Equipment	Projects	07-06-2008	S/O 2 NOS/ GAS HOT PLATE	7,180	Terminal 1	Non-Aero	0%	-	7,180
10151002710	Office Equipment	Projects	27-05-2008	ELECTRIC KETTAL - 1 NO/	2,588	Terminal 1	Non-Aero	0%	-	2,588
10151002720	Office Equipment	Projects	12-08-2008	ELECTRIC KETTAL - 1 NO/	2,300	Terminal 1	Non-Aero	0%	-	2,300
10151002730	Office Equipment	Projects	14-08-2008	S/O IMPACT OF DRILL MACHINE -	4,394	Terminal 1	Non-Aero	0%	-	4,394
10151002740	Office Equipment	Projects	08-09-2008	ACQUA CARE WATER FILTER - 1 NO	3,150	Terminal 1	Aero	100%	3,150	-
10151002750	Office Equipment	Projects	30-09-2008	1 NO/ SPEAKER SET FOR APD CONF	995	Terminal 1	Non-Aero	0%	-	995
10151002760	Office Equipment	Projects	26-09-2008	CAFE RICO ESPRESSO - COFFEE MA	3,956	Terminal 1	Non-Aero	0%	-	3,956
10151002770	Office Equipment	Projects	01-08-2008	TERMINATION CHARGES FOR MDF BO	4,250	Terminal 1	Non-Aero	0%	-	4,250
10151002780	Office Equipment	Projects	07-05-2008	650 - NOS/ "ZENITH 101" ABC TY	12,42,652	Terminal 1	Aero	100%	12,42,652	-
10151002790	Office Equipment	Projects	07-05-2008	75 NOS/ - "ZENITH 101" ABC TYP	2,16,212	Terminal 1	Aero	100%	2,16,212	-
10151002800	Office Equipment	Projects	03-05-2008	S/O HOSE WASHING MACHINE - 1 NO.	9,869	Terminal 1	Non-Aero	0%	-	9,869
10151002810	Office Equipment	Projects	07-07-2008	BULLARD USA MAKE THERMAL IMAGING CAMER - 1 NO.,	13,45,205	Terminal 1	Aero	100%	13,45,205	-
10151002820	Office Equipment	Projects	07-05-2008	PURCHASE OF CLOCK EQUIPMENT	54,00,886	New Terminal T02	Aero	100%	54,00,886	-
10151002830	Office Equipment	Projects	08-04-2008	POP SPANNER WRENCH - 30 NOS/	49,511	Terminal 1	Non-Aero	0%	-	49,511
10151002840	Office Equipment	Projects	04-04-2008	S/O SINGLE PHASE WELDING MACHI	14,514	Terminal 1	Non-Aero	0%	-	14,514
10151002850	Office Equipment	Projects	10-06-2008	S/O TRAFFIC CONES - 200 NOS/	2,39,625	Terminal 1	Aero	100%	2,39,625	-
10151002860	Office Equipment	Projects	21-07-2008	S/O 150 NOS/ TRAFFIC CONES	88,594	Terminal 1	Aero	100%	88,594	-
10151002870	Office Equipment	Projects	16-04-2008	5 NO - MDF BOX (50 X 50 PAIR	20,800	Terminal 1	Non-Aero	0%	-	20,800
10151002880	Office Equipment	Projects	17-04-2008	FAX MACHINE - PANASONIC KX-TDA 100,	2,06,544	Terminal 1	Non-Aero	0%	-	2,06,544
10151002890	Office Equipment	Projects	03-07-2008	S/O POLYMAC MAKE VIDEO CONFERENCING	2,87,041	Terminal 1	Non-Aero	0%	-	2,87,041
10151002900	Office Equipment	Projects	03-12-2008	B.S. MINERAL WATER DISPENSER MODEL BD30HC - 2 NOS.	17,400	Terminal 1	Aero	100%	17,400	-
10151002910	Office Equipment	Projects	31-12-2008	S/O AIRFRESHNER TANK AT FIRE CONTROL PUMP ROOM	61,875	Terminal 1	Aero	100%	61,875	-
10151002920	Office Equipment	Projects	31-12-2008	SUPPLY OF VIDEO CONFERENCING SYSTEM FOR	9,30,900	New Terminal T02	Aero	100%	9,30,900	-
10151002930	Office Equipment	Projects	31-12-2008	SUPPLY OF VIDEO CONFERENC SYS FOR CORP OFFICE T1B	5,44,989	New Terminal T02	Non-Aero	0%	-	5,44,989
10151002940	Office Equipment	Projects	31-12-2008	IMPLEMENTATION SERVICES FOR AUDIO VISUAL SYSTEM	2,17,416	New Terminal T02	Aero	100%	2,17,416	-
10151002950	Office Equipment	Projects	30-01-2009	S/O 1 NO 47" LCD TV FOR CHAIRMAN'S OFFICE	75,000	Terminal 1	Non-Aero	0%	-	75,000
10151002960	Office Equipment	Projects	01-10-2008	S/O WATER PURIFIER	90,000	Terminal 1	Aero	100%	90,000	-
10151002970	Office Equipment	Projects	01-10-2008	S/O WATER PURIFIER	90,000	Terminal 1	Aero	100%	90,000	-
10151002980	Office Equipment	Projects	01-10-2008	S/O WATER PURIFIER	1,87,500	Terminal 1	Aero	100%	1,87,500	-
10151002990	Office Equipment	Projects	01-10-2008	S/O WATER PURIFIER	2,17,500	Terminal 1	Aero	100%	2,17,500	-
10151003000	Office Equipment	Projects	01-02-2009	PEDESTAL FAN 450MM & 600MM CROMPTION WITH REG	1,43,280	Terminal 1	Non-Aero	0%	-	1,43,280
10151003010	Office Equipment	Projects	06-02-2009	SO 01 NO MICROWAVE FOR MDS OFFICE 26LTR	8,200	Terminal 1	Non-Aero	0%	-	8,200
10151003020	Office Equipment	Projects	30-11-2008	WATER COOLERS	43,000	Terminal 1	Aero	100%	43,000	-
10151003030	Office Equipment	Projects	11-02-2009	FLAT CHIESEL 400MM FOR GSH 16 BOSCH MAKE	3,746	Terminal 1	Non-Aero	0%	-	3,746
10151003040	Office Equipment	Projects	11-02-2009	BOSCH MAKE SDS PLUS DRILL BIT 10 X 200	332	Terminal 1	Non-Aero	0%	-	332
10151003050	Office Equipment	Projects	11-02-2009	BOSCH MAKE SDS PLUS DRILL BIT 12 X 200	412	Terminal 1	Non-Aero	0%	-	412
10151003060	Office Equipment	Projects	11-02-2009	BOSCH MAKE GBL 550 BLOWER-GBL 800 E	4,129	Terminal 1	Non-Aero	0%	-	4,129
10151003070	Office Equipment	Projects	11-02-2009	BOSCH MAKE GHG 600 CE HOT-AIR-GUN	4,899	Terminal 1	Non-Aero	0%	-	4,899
10151003080	Computers	Projects	01-02-2009	S/O HP MULTIFUNCTION MODEL HP J 4580 DEL.17.01.09	9,360	Terminal 1	Non-Aero	0%	-	9,360
10151003090	Office Equipment	Projects	04-03-2009	S/O SPIRAL BINDING MACHINE - DEL DT-04.03.2009	11,222	Terminal 1	Non-Aero	0%	-	11,222
10151003100	Office Equipment	Projects	21-02-2009	S/O 01 NO VISITING CARD SCANNER FOR MD OFFICE	5,800	Terminal 1	Non-Aero	0%	-	5,800
10151003110	Office Equipment	Projects	26-01-2009	S/O & INSTALL TATA SETUP BOX 04 CONNECTION AT T1B.	41,346	Terminal 1	Non-Aero	0%	-	41,346
10151003120	Office Equipment	Projects	26-02-2009	S/O 1 NO 42" LCD TV FOR MDS RESTROOM	45,000	Terminal 1	Non-Aero	0%	-	45,000
10151003130	Office Equipment	Projects	07-11-2008	FAX MACHINE HP OFFICEJET J5508 ALL IN ONE - 1 NO.	13,000	Terminal 1	Non-Aero	0%	-	13,000
10151003140	Office Equipment	Projects	06-03-2009	S/O 42" LCD TV(MODEL NO-42L6G5) DEL DT.6.03.09	45,000	Terminal 1	Non-Aero	0%	-	45,000
10151003150	Office Equipment	Projects	05-03-2009	BI 101-BT HEADSET HS-94W	2,500	Terminal 1	Non-Aero	0%	-	2,500
10151003160	Office Equipment	Projects	16-03-2009	S/O 1 NO WATE COOLER DLX 240,DELIVERED ON 26.03.08	24,500	Terminal 1	Non-Aero	0%	-	24,500
10151003170	Office Equipment	Projects	13-12-2007	CORDESS HEAD PHONE - 01 NO	244	Terminal 1	Non-Aero	0%	-	244
10151003180	Office Equipment	Projects	10-09-2008	TRAFFIC CONES	29,531	Terminal 1	Non-Aero	0%	-	29,531
10151003190	Office Equipment	Projects	31-03-2009	SAMSUNG P480 (DVD PLAYER)	2,774	Terminal 1	Non-Aero	0%	-	2,774
10151003200	Office Equipment	Projects	31-03-2009	EUROPA ESPRESSO/CAPUCCINO COFFEE MAKER	3,643	Terminal 1	Non-Aero	0%	-	3,643
10151003210	Office Equipment	Projects	31-03-2009	SR-WA 18H (RICE COOKER)	2,131	Terminal 1	Non-Aero	0%	-	2,131
10151003220	Office Equipment	Projects	31-03-2009	MR-MIRAGE STEAM IRON	1,752	Terminal 1	Non-Aero	0%	-	1,752
10151003230	Office Equipment	Projects	31-03-2009	PHI-MGR S-HL1643 SUP S MIXER	3,120	Terminal 1	Non-Aero	0%	-	3,120
10151003240	Office Equipment	Projects	31-03-2009	A HL-1633 JAR. (MIXER'S JAR)	460	Terminal 1	Non-Aero	0%	-	460
10151003250	Office Equipment	Projects	31-03-2009	ULTRA WET GRINDER (125 LTR)	4,860	Terminal 1	Non-Aero	0%	-	4,860
10151003260	Office Equipment	Projects	31-03-2009	ULTIMATE INDUCTION COOKES	2,660	Terminal 1	Non-Aero	0%	-	2,660
10151003270	Office Equipment	Projects	31-03-2009	NEPTUNE(DISH WASHER)	25,910	Terminal 1	Non-Aero	0%	-	25,910
10151003280	Office Equipment	Projects	31-03-2009	R-S375VND/NVND (3DOOR 438 LTS.) REFRIDGERATOR	46,080	Terminal 1	Non-Aero	0%	-	46,080
10151003290	Office Equipment	Projects	31-03-2009	WD-12330CDP(WASHING MACHINE)	31,670	Terminal 1	Non-Aero	0%	-	31,670
10151003300	Office Equipment	Projects	31-03-2009	KENT GRAND MINERAL RO	13,430	Terminal 1	Non-Aero	0%	-	13,430
10151003310	Office Equipment	Projects	31-03-2009	LG 8083 MODULAR MWO (MICROWAVE OVEN)	13,430	Terminal 1	Non-Aero	0%	-	13,430
10151003320	Office Equipment	Projects	31-03-2009	37 LG 53 FR (TELEVISION)	55,814	Terminal 1	Non-Aero	0%	-	55,814
10151003330	Office Equipment	Projects	31-03-2009	PHILIPS SP-125 (SPEAKER SET)	5,750	Terminal 1	Non-Aero	0%	-	5,750
10151003340	Office Equipment	Projects	06-03-2009	S/O TORQUE WRENCH AT TER 1B.PO.6500000589	47,881	Terminal 1	Non-Aero	0%	-	47,881
10151003350	Office Equipment	Projects	01-04-2009	GHB 36 VLI HAMMER MAKE BY BOSCH	30,375	Terminal 1	Non-Aero	0%	-	30,375
10151003360	Office Equipment	Projects	31-03-2009	TERMINAL 1A MOCK UPS-ELECTRIC WORK	51,962	New Terminal T02	Non-Aero	0%	-	51,962
10151003370	Office Equipment	Projects	31-03-2009	SITC OF UNDER DECK INSULATION AT T1A	3,19,342	New Terminal T02	Aero	100%	3,19,342	-
10151003380	Office Equipment	Projects	31-03-2009	DESIGN CONSULTANCY SERVICES FOR LIGHTNG DESIGN	6,33,412	New Terminal T02	Aero	100%	6,33,412	-
10151003390	Electrical Installations and Equipment	Projects	31-03-2009	SUPPLY OF EXHAUST FAN FOR UPS ROOMS AT TERMINAL 1A	4,434	New Terminal T02	Non-Aero	0%	-	4,434
10151003400	Office Equipment	Projects	31-03-2009	DISMANTLING & SHIFITG OF OLD CONVEYORS	3,17,760	New Terminal T02	Aero	100%	3,17,760	-
10151003410	Office Equipment	Projects	31-03-2009	SITC OF INCOMING POWER SUPPLY ARRANGEMENT FROM	5,02,610	New Terminal T02	Aero	100%	5,02,610	-
10151003420	Office Equipment	Projects	31-03-2009	SUPPLY OF VAN DEN HUL-SPEAKER CABLE FOR	9,89,674	New Terminal T02	Aero	100%	9,89,674	-
10151003430	Office Equipment	Projects	31-03-2009	CABLING WORK DONE WHILE SHIFTING AIR INDIA	40,991	New Terminal T02	Non-Aero	0%	-	40,991
10151003440	Office Equipment	Projects	31-03-2009	SUPPLY OF TELEPHONE & LAN CABLE AND ACCESSORIES	3,73,259	New Terminal T02	Non-Aero	0%	-	3,73,259
10151003450	Office Equipment	Projects	31-03-2009	INSTALLATION OF TELEPHONE & LAN CABLE AT AIR INDIA	40,540	New Terminal T02	Non-Aero	0%	-	40,540
10151003460	Office Equipment	Projects	31-03-2009	INSTALLATION OF TELEPHONE & LAN CABLE AT AIR INDIA	1,05,525	New Terminal T02	Non-Aero	0%	-	1,05,525
10151003470	Office Equipment	Projects	31-03-2009	INSTALLATION OF TELEPHONE & LAN CABLE AT AIR INDIA	22,110	New Terminal T02	Non-Aero	0%	-	22,110
10151003480	Office Equipment	Projects	31-03-2009	INSTALLATION OF TELEPHONE & LAN CABLE AT AIR INDIA	51,835	New Terminal T02	Non-Aero	0%	-	51,835
10151003490	Office Equipment	Projects	31-03-2009	SUPPLY OF TELEPHONE & LAN CABLE AT AIR INDIA	7,78,971	New Terminal T02	Non-Aero	0%	-</	

10151004090	Office Equipment	Projects	18-08-2009	10HP OPENWELL SUBMERSIBLE PUMP	18,408	Terminal 1	Non-Aero	0%	-	18,408
10151004100	Office Equipment	Projects	01-07-2009	ONE MAN FOLDING TENT	59,063	Terminal 1	Aero	100%	59,063	-
10151004110	Office Equipment	Projects	08-01-2009	S/O 1 NO. IFB MICROWAVE	4,000	Terminal 1	Non-Aero	0%	-	4,000
10151004120	Office Equipment	Projects	24-12-2009	UNDER VEHICLE SEARCH MIRROR(TROLLEY TYPE)	33,300	Terminal 1	Non-Aero	0%	-	33,300
10151004130	Office Equipment	Projects	05-11-2009	SOLO TYPE MICROWAVE OVEN LG MAKE	4,556	Terminal 1	Non-Aero	0%	-	4,556
10151004140	Office Equipment	Projects	30-11-2009	SOLO TYPE MICROWAVE OVEN L. G. MAKE	4,556	Terminal 1	Non-Aero	0%	-	4,556
10151004150	Office Equipment	Projects	26-10-2009	TEA MAKER: MORPHY MAKE	2,363	Terminal 1	Non-Aero	0%	-	2,363
10151004160	Office Equipment	Projects	28-12-2009	BATTERY FOR F-141-COM SET	17,862	Terminal 1	Non-Aero	0%	-	17,862
10151004170	Office Equipment	Projects	19-01-2010	EXTENDED MICROPHONES	11,440	Terminal 1	Non-Aero	0%	-	11,440
10151004180	Office Equipment	Projects	27-01-2010	LCD TELEVISION 42" LP20 LG	1,990,000	Terminal 1	Non-Aero	0%	-	1,990,000
10151004190	Office Equipment	Projects	15-10-2009	INTEGRATED CABLE ROUTE TRACER AND MARKER	2,90,758	Terminal 1	Aero	100%	2,90,758	-
10151004200	Office Equipment	Projects	17-02-2010	BINOCULAR: NIKON ACTION EX 7 * 50 CF-WATERPROOF	30,375	Terminal 1	Aero	100%	30,375	-
10151004210	Office Equipment	Projects	28-12-2009	FIXED LOCAL BAND MODEL I-COM	17,862	Terminal 1	Aero	100%	17,862	-
10151004220	Office Equipment	Projects	16-01-2010	1.5TR VOLTAZ VERTIS SPLIT AC (3 STAR)	39,090	Terminal 1	Aero	100%	39,090	-
10151004230	Office Equipment	Projects	28-01-2010	PAPER SHREDDER MACHINE HSM 102.2 S	19,000	Terminal 1	Non-Aero	0%	-	19,000
10151004240	Office Equipment	Projects	22-12-2009	TURNSTILE AND IRIS SCANNER	7,33,608	Terminal 1	Aero	100%	7,33,608	-
10151004250	Office Equipment	Projects	24-04-2009	SHOE POLISH MACHINE AT PROJECT OFFICE	26,719	Terminal 1	Aero	100%	26,719	-
10151004260	Office Equipment	Projects	30-12-2009	DIGITAL BREATH ANALYSER	14,180	Terminal 1	Aero	100%	14,180	-
10151004270	Office Equipment	Projects	27-05-2009	SUPPLY & INSTALLATION OF NEW WALL MOUNTED FANS	1,02,252	Terminal 1	Aero	100%	1,02,252	-
10151004280	Office Equipment	Projects	01-04-2010	S/O RT SETS FOR SECURITY TERMINAL 1 B	1,65,984	Terminal - 1B	Aero	100%	1,65,984	-
10151004290	Office Equipment	Projects	15-05-2010	PAPER SHEDDER MACHINE MODEL NO. HSM SECURIO B24	45,804	Corporate General	Aero	100%	45,804	-
10151004300	Office Equipment	Projects	11-05-2010	S/O COMMUNICATION SYSTEMS AT TERMINAL 2	50,850	New Terminal T02	Aero	100%	50,850	-
10151004310	Office Equipment	Projects	01-04-2010	SUPPLY AND INSTALLATION OF RT SETS	3,01,724	Terminal - 1B	Aero	100%	3,01,724	-
10151004320	Office Equipment	Projects	11-06-2010	S/O AQUA GUARD WATER FILTER FOR GA TERMINAL	6,588	GA Terminal	Non-Aero	0%	-	6,588
10151004330	Office Equipment	Projects	04-07-2010	SAMSUNG 19" LCD - MODEL 19C350D	12,000	Others	Non-Aero	0%	-	12,000
10151004340	Office Equipment	Projects	04-09-2010	WIRELESS ROUTER FOR VIDEO CONFERENCE SYSTEM	7,88,119	Corporate General	Aero	100%	7,88,119	-
10151004350	Office Equipment	Projects	31-07-2010	CANON 210 P FAX MACHINE	6,500	Corporate General	Aero	100%	6,500	-
10151004360	Office Equipment	Projects	01-04-2010	PEAVEY-P-1611 PAGEMATRIX STATION 10 BTN DSKTP	1,82,991	Terminal - 1B	Aero	100%	1,82,991	-
10151004370	Office Equipment	Projects	25-06-2010	RED Office/Porta Cabins - Office Equipments	94,735	Aero	100%	94,735	-	
10151004380	Office Equipment	Projects	14-09-2010	Water cooler (New project office)	39,800	Aero	100%	39,800	-	
10151004390	Office Equipment	Projects	14-09-2010	Water Purifier (New project office)	44,499	Project Office	Aero	100%	44,499	-
10151004400	Office Equipment	Projects	23-08-2010	PAPER SHEDDER MACHINE FOR MD5 OFFICE	22,500	Corporate General	Aero	100%	22,500	-
10151004410	Office Equipment	Projects	09-09-2010	02007-H R T Dispenser	28,000	Project Office	Aero	100%	28,000	-
10151004420	Office Equipment	Projects	21-09-2010	QMAT Hand Dryer Auto Slek	37,800	Project Office	Aero	100%	37,800	-
10151004430	Office Equipment	Projects	09-09-2010	01284 Micromist Dispenser	17,600	Project Office	Aero	100%	17,600	-
10151004440	Office Equipment	Projects	19-11-2010	PAPER SHREDDER - MODEL ANTIVA CC 230 FOR MD5 OFF	5,063	Corporate General	Aero	100%	5,063	-
10151004450	Office Equipment	Projects	24-11-2010	OXYGEN CONCENTRATOR NUVO LITE SR NO 102-1515	44,438	Terminal - 1B	Aero	100%	44,438	-
10151004460	Office Equipment	Projects	01-04-2010	IMPLEMENTATION OF HRMS AND PAYROLL MANAGEMENT	26,24,000	Corporate General	Aero	100%	26,24,000	-
10151004470	Office Equipment	Projects	04-12-2010	POWER CUTTER MACHINE HUSAVARNA K 970	1,55,025	Fire and Safety	Aero	100%	1,55,025	-
10151004480	Office Equipment	Projects	11-11-2010	SUPPLY OF MICROWAVE OVEN - SAMSUNG (MW61FB)	4,071	Terminal - 1B	Non-Aero	0%	-	4,071
10151004490	Office Equipment	Projects	20-12-2010	BPL MAKE ECC MACHINE - MODEL 6108T WITH ALL STD AC	48,000	Terminal - 1B	Aero	100%	48,000	-
10151004500	Office Equipment	Projects	22-12-2010	PULSE OXIMETER WITH CARDIAC MONITOR SR #A0705046	45,196	Terminal - 1B	Aero	100%	45,196	-
10151004510	Office Equipment	Projects	23-06-2010	FAX MACHINE BROTHERS 2820 I	14,910	GA Terminal	Non-Aero	0%	-	14,910
10151004520	Office Equipment	Projects	23-11-2010	INVERTOR 850 V (SUKAM MAKE)	16,727	Terminal 1	Aero	100%	16,727	-
10151004530	Office Equipment	Projects	23-11-2010	BATTERY 150 AH (12 V) (SUKAM MAKE)	31,894	Terminal 1	Aero	100%	31,894	-
10151004540	Office Equipment	Projects	01-12-2010	IMAC27" CORE I52.66 GHz/QUAD-COR/4GB/1TB/RADEOHD485	1,15,088	Others	Non-Aero	0%	-	1,15,088
10151004550	Office Equipment	Projects	27-09-2010	SUPPLY OF PLASTIC FOUR WHEELED BIN WB1100L GREEN	17,998	Terminal - 1B	Aero	100%	17,998	-
10151004560	Office Equipment	Projects	02-12-2010	SUPPLY AQUASURE CRYSTAL UV W/P	11,900	Terminal - 1B	Non-Aero	0%	-	11,900
10151004570	Office Equipment	Projects	18-12-2010	SUPPLY OF STAINLESS STEEL PEDESTAL DUAL MOUNT	22,000	Terminal - 1B	Aero	100%	22,000	-
10151004580	Office Equipment	Projects	24-01-2011	SUPPLY OF WATER COOLER 150 LTR STORAGE CAPACITY	3,56,000	Cargo	Cargo	0%	-	3,56,000
10151004590	Office Equipment	Projects	24-01-2011	SUPPLY OF WATER PURIFIER ALFA MAKE	56,940	Cargo	Cargo	0%	-	56,940
10151004610	Office Equipment	Projects	13-08-2010	3LCD DISPLAY TECHNOLOGY - EB 1915 PROJECTOR	1,62,664	Terminal - 1B	Non-Aero	0%	-	1,62,664
10151004620	Office Equipment	Projects	13-08-2010	3LCD DISPLAY TECHNOLOGY - EB 1725 PROJECTOR	90,796	Terminal - 1B	Non-Aero	0%	-	90,796
10151004630	Office Equipment	Projects	11-08-2010	SUPPLY OF HEAVY DUTY HYDRAULIC FLOOR JACK	49,500	Motor Transport	Aero	100%	49,500	-
10151004640	Office Equipment	Projects	02-12-2010	Projector-Sharp DLP PG-D2500X-New Conf.room SWP	45,599	Project Office	Aero	100%	45,599	-
10151004650	Office Equipment	Projects	17-02-2011	LG LED PROJECTOR (HS 201G)	2,40,975	Information Technolog	Non-Aero	0%	-	2,40,975
10151004660	Office Equipment	Projects	19-02-2011	REFRIGERATOR (90 LTRS) FOR VIP LOUNGES AT TER - 1	13,700	Terminal 1	Aero	100%	13,700	-
10151004670	Office Equipment	Projects	01-02-2011	BEETEL MAKE CALLER ID PHONES - MODELS NO. P - 68	36,225	Terminal - 1B	Non-Aero	0%	-	36,225
10151004690	Office Equipment	Projects	04-03-2011	SUPPLY OF MICROWAVE OVEN	4,071	Terminal-1A	Non-Aero	0%	-	4,071
10151004700	Office Equipment	Projects	04-03-2011	SUPPLY OF MICROWAVE OVEN TERM 2C	4,071	Terminal - 2C	Aero	100%	4,071	-
10151004710	Office Equipment	Projects	10-03-2011	SUPPLY OF MICROWAVE OVEN SAMSUNG MAKE	4,071	Apron	Aero	100%	4,071	-
10151004720	Office Equipment	Projects	11-03-2011	SUPPLY OF WATER PURIFIER ALFA MAKE	1,17,473	Apron	Aero	100%	1,17,473	-
10151004740	Office Equipment	Projects	19-02-2011	Blackberry 8520 Curve Handset -Kamaruzaman	12,830	Project Office	Aero	100%	12,830	-
10151004750	Office Equipment	Projects	19-02-2011	Blackberry 8520 Curve Handset -Ben Peries	12,240	Project Office	Aero	100%	12,240	-
10151004760	Office Equipment	Operations	23-03-2011	SUPPLY OF WATER PURIFIER ALFA MAKE MODEL C-240	18,981	Terminal - 1B	Aero	100%	18,981	-
10151004770	Office Equipment	Projects	17-03-2011	DVD Writer for porta -IT Dept & Amokchandra ware	4,299	Project Office	Aero	100%	4,299	-
10151004780	Office Equipment	Projects	05-03-2011	SS Dusbins for porta cabin 2 &3-Project office	28,125	Project Office	Aero	100%	28,125	-
10151004790	Office Equipment	Projects	04-02-2011	Hand dryer, tissue&soap dispenser,Air fresher-Proj	1,99,237	Project Office	Aero	100%	1,99,237	-
10151004800	Office Equipment	Projects	10-02-2011	Dustbin medium & large size Proj -Porta cabin 2&3	24,525	Project Office	Aero	100%	24,525	-
10151004810	Office Equipment	Projects	27-12-2010	Water Refrigerator 120ltr with purifier Proj office	46,000	Project Office	Aero	100%	46,000	-
10151004820	Office Equipment	Operations	14-03-2011	PANASONIC KX-TSC TELEPHONE INSTRUMENT FOR BELAPUR	17,681	Others	Non-Aero	0%	-	17,681
10151004830	Office Equipment	Operations	01-04-2011	PANASONIC 2 LINE INSTRUMENTS MODEL KXT 3282	60,228	Others	Non-Aero	0%	-	60,228
10151004840	Office Equipment	Operations	02-05-2011	PANASONIC PROFESSIONAL PLASMA TV 42"	63,563	Terminal - 1B	Aero	100%	63,563	-
10151004850	Office Equipment	Operations	05-05-2011	PANASONIC KEY TELEPHONE SYSTEM 12X48	91,875	Terminal - 1B	Aero	100%	91,875	-
10151004860	Office Equipment	Operations	05-05-2011	PANASONIC DIGITAL KEY TELEPHONE MODEL KX T 7665	7,140	Terminal - 1B	Aero	100%	7,140	-
10151004870	Office Equipment	Operations	05-05-2011	PANASONIC KEY TELEPHONE SYSTEM	14,070	Terminal - 1B	Aero	100%	14,070	-
10151004880	Office Equipment	Operations	05-05-2011	BEETEL CALLER ID PHONES MODEL P 68	29,862	Terminal - 1B	Aero	100%	29,862	-
10151004890	Office Equipment	Projects	13-04-2011	Storevel Cupboard with 4adjustable shelves-Project	1,43,438	Project Office	Aero	100%	1,43,438	-
10151004900	Office Equipment	Projects	25-04-2011	Steelage Fire Resistant -Filing Cabinet - Proj Fin	52,130	Project Office	Non-Aero	0%	-	52,130
10151004910	Office Equipment	Projects	14-03-2011	Auto Shoe Shining Machine(stainless steel)-Project	76,410	Project Office	Non-Aero	0%	-	76,410
10151004920	Office Equipment	Projects	07-02-2011	Sansung Refrigerator RA19BDPS 150ltr-Project	40,800	Project Office	Non-Aero	0%	-	40,800
10151004930	Office Equipment	Projects	07-02-2011	SOLO Microwave Oven LG 20ltr MH2029-Project	12,800	Project Office	Non-Aero	0%	-	12,800
10151004940	Office Equipment	Projects	25-01-2011	Philips DVD Home Theatre 2500 SWP conf room-Proj	6,400	Project Office	Non-Aero	0%	-	6,400
10151004950	Office Equipment	Projects	15-02-2011	120 Ltr Water cooler cum Purifier Forbes(Proj-ID)	1,95,599	Project Office	Aero	100%	1,95,599	-
10151004960	Office Equipment	Operations	02-05-2011	IP PHONE 1102E WITH USER LICENSE	6,85,254	New Terminal T02	Aero	100%	6,85,254	-
10151004970	Office Equipment	Projects	12-04-2010	Storevel Cupboard with locker-Project	2,45,039	Project Office	Aero	100%	2,45,039	-
10151004980	Office Equipment	Projects	28-04-2010	Storevel Cupboard with locker-Project	83,968	Project Office	Non-Aero	0%	-	83,968
10151004990	Office Equipment	Projects	28-04-2010	Storevel Cupboard without locker-Project	1,39,071	Project Office	Aero	100%	1,39,071	-
10151005000	Office Equipment	Operations	27-05-2011	PERSONAL DIGITAL ASSISTANT (PDA) WITH ACCESSORIES	17,31,757	Terminal - 1B	Aero	100%	17,31,757	-
10151005010	Office Equipment	Projects	16-04-2011	Dell AP1610 HD Base(AP)Dell make projector-AOR	85,666	Project Office	Non-Aero	0%	-	85,666
10151005020	Office Equipment	Projects	01-06-2011	NACL Interim Kitchen - Dumb Waiter	5,79,375	Airside Operations	Aero	100%	5,79,375	-
10151005030	Office Equipment	Projects	01-06-2011	NACL Interim Kitchen - Equipment	15,98,362	Airside Operations	Aero	100%	15,98,362	-
10151005050	Office Equipment	Operations	02-07-2011	WATER FOUNTAIN-DOUBLE BUBBLER WITH CHILLER	1,58,900	engg. and Maintenance	Aero	100%	1,58,900	-
10151005060	Office Equipment	Projects	04-07-2011	Tata Sky HD Setup Box - C Manwani	6,375	Project Office	Non-Aero	0%	-	6,375
10151005070	Office Equipment	Projects	11-07-2011	Volvas water dispenser for Project Off- Reception	9,000	Project Office	Aero	100%	9,000	-
10151005080	Office Equipment	Operations	22-06-2011	SUPPLY OF GODREJ MAKE CENTIGUARD DATE LINE SAFE	1,55,713	Information Technolog	Aero	100%	1,55,713	-
10151005100	Office Equipment	Operations	13-10-2011	TOSHIBA MAKE 40" TELEVISION WITH SPEAKERS	42,750	engg. and Maintenance	Aero	100%	42,750	-
10151005110	Office Equipment	Operations	13-10-2011	SUPPLY OF DB METER FOR SOUND MEASUREMENT	7,813	engg. and Maintenance	Aero	100%	7,813	-
10151005120	Office Equipment	Operations	13-10-2011	PAPER SHREDDING MACHINE AT AIRSIDE SAFETY DEPT T1B	34,313	Airside Operations	Aero	100%	34,313	-
10151005130	Office Equipment	Operations	19-10-2011	SUPPLY OF RT SETS FOR CARGO OPERATION	56,070	Cargo	Cargo	0%	-	56,070
10151005140	Office Equipment	Operations	19-10-2011	SUPPLY OF RT SETS FOR CARGO OPERATION	2,67,750	Cargo	Cargo	0%	-	2,67,750
10151005150	Office Equipment	Projects	19-04-2011	Artificial Blood Gas Analyzer - YFH	5,53,875	Project Office	Aero	100%	5,53,875	-
10151005160	Office Equipment	Operations	21-04-2011	WATER DISPENSERS FOR TERMINAL OPERATION	40,719	Facilities and HK	Aero	100%	40,719	-
10151005170	Office Equipment	Operations	30-01-2012	SOUNDDOCK 10 DMS AP 230V SILVE	57,151	Terminal - 1B	Aero	100%	57,151	-
10151005180	Office Equipment	Operations	30-12-2011	Supply of Avaya IP Phone for AOR department	3,67,239	Others	Aero	100%	3,67,239	-
10151005190	Office Equipment	Operations	13-03-2012	SAMSUNG MAKE MICROWAVE OVEN 19l	20,357	Cargo	Cargo	0%	-	20,357
10151005200	Office Equipment									

10151005810	Office Equipment	Operations	29-06-2013	MICROWAVE OVEN FOR CERENOMIAL LOUNGE T1A	5,130	Terminal 1A	Common	84%	4,319	811
10151005820	Office Equipment	Operations	26-07-2013	PANASONIC KETTLE FOR MD'S CONFERENCE ROOM T1B	2,975	Terminal 1B	Common	85%	2,527	448
10151005830	Office Equipment	Operations	17-07-2013	Provision of display system & Audio conference	47,000	Terminal 1B	Common	85%	39,921	7,079
10151005840	Office Equipment	Operations	27-08-2013	Speakers(Logitech Z313)	11,750	Information Technology	Common	83%	9,782	1,968
10151005850	Office Equipment	Projects	23-08-2013	Moven-LG 30 lr Microwave No-MG-704NWR Proj Off	9,200	Project Office	Aero	100%	9,200	-
10151005860	Office Equipment	Projects	18-06-2013	Camera - Design Team (Mial Proj Off)	24,475	Project Office	Aero	100%	24,475	-
10151005870	Office Equipment	Projects	31-05-2013	1 phone5- Art programme (Mial Proj Off)	58,297	Project Office	Aero	100%	58,297	-
10151005880	Office Equipment	Projects	18-07-2013	Hp Pro 8600 AIO Printer (Proj Off)	26,499	Project Office	Aero	100%	26,499	-
10151005890	Office Equipment	Projects	01-04-2013	Slotted Angle Racks (Mial Proj Off)	1,80,608	Project Office	Aero	100%	1,80,608	-
10151005900	Office Equipment	Projects	01-04-2013	Slotted Angle Racks Back covered (Mial Proj Off)	85,522	Project Office	Aero	100%	85,522	-
10151005910	Office Equipment	Projects	09-04-2013	File Stopper (Mial Proj Off)	4,500	Project Office	Aero	100%	4,500	-
10151005920	Office Equipment	Projects	21-05-2013	1 phone5- Art programme (Mial Proj Off)	1,15,997	Project Office	Aero	100%	1,15,997	-
10151005930	Office Equipment	Projects	21-05-2013	1 phone5- Art programme (Mial Proj Off)	1,73,662	Project Office	Aero	100%	1,73,662	-
10151005940	Office Equipment	Projects	24-05-2013	Slotted Angle Racks (Mial Proj Off)	47,115	Project Office	Aero	100%	47,115	-
10151005950	Office Equipment	Projects	24-05-2013	Slotted Angle Racks Back Covered (Mial Proj Off)	24,435	Project Office	Aero	100%	24,435	-
10151005960	Office Equipment	Operations	01-04-2013	Supply of Microwave Oven for Cargo	20,357	Cargo	Cargo	0%	-	20,357
10151005970	Office Equipment	Operations	06-04-2013	Ascaso Dream (Cream) Coffee Machine for lounges T1	97,242	Terminal 1	Non-Aero	0%	-	97,242
10151005980	Office Equipment	Operations	26-09-2013	Projector LG BX450 for ADP Section	42,413	Aeron	Common	100%	42,413	-
10151005990	Office Equipment	Operations	09-10-2013	Aquasure Crystal Aunguard Water Purifier	9,113	HR and Admn.	Common	83%	7,586	1,526
10151006000	Office Equipment	Operations	17-10-2013	Aqua Sure Water Purifiers for CA Terminal	18,225	GA Terminal	Non-Aero	0%	-	18,225
10151006010	Office Equipment	Operations	03-10-2013	THERMAL BINDING MACHINE FOR MD OFFICE	30,206	Terminal 1B	Common	85%	25,656	4,550
10151006020	Office Equipment	Operations	24-09-2013	Samsung make PBX System at Hyderabad Office	1,43,152	Others	Aero	100%	1,43,152	-
10151006030	Office Equipment	Operations	16-11-2013	2 port Analog Telephone Adapter to Interface	4,69,725	New Terminal T02	Common	93%	4,37,114	32,611
10151006040	Office Equipment	Operations	16-11-2013	4 port Analog Telephone Adapter to Interface	1,20,468	New Terminal T02	Common	93%	1,12,104	8,364
10151006050	Office Equipment	Operations	16-11-2013	8 port Analog Telephone Adapter to Interface	7,00,315	New Terminal T02	Common	93%	6,51,695	48,620
10151006060	Office Equipment	Operations	16-11-2013	24 port Analog Telephone Adapter to Interface	18,12,501	New Terminal T02	Common	93%	16,86,666	1,25,835
10151006070	Office Equipment	Projects	27-11-2013	Colour laserjet printer -no- CP 1025 (procured)	16,375	Project Office	Common	83%	13,632	2,743
10151006080	Office Equipment	Operations	22-11-2013	VOIP Phones & Service packages license for ORAT	70,66,526	New Terminal T02	Common	93%	65,79,925	4,90,601
10151006090	Office Equipment	Operations	11-10-2013	Samsung make PBX System at Hyderabad Office	1,46,523	Corporate General	Aero	100%	1,46,523	-
10151006100	Office Equipment	Operations	17-10-2013	Crusaders make Air Purifier (Model XJ-3800-1), T1	1,23,524	Terminal 1	Common	85%	1,04,470	19,054
10151006110	Office Equipment	Operations	29-01-2014	Paper Shredding machine(HSM Classic 90.2 S)	14,625	Cargo	Aero	100%	14,625	-
10151006120	Office Equipment	Operations	27-02-2014	Laser Fax machine for customs of new T-2	78,750	New Terminal T02	Aero	100%	78,750	-
10151006130	Office Equipment	Operations	03-02-2014	190 ltrs Panasonic Refrigerator for JCC in New T2	13,837	New Terminal T02	Common	93%	12,876	961
10151006140	Office Equipment	Projects	28-01-2014	LG micro oven MIAL Proj Off (Block II)	13,750	Project Office	Aero	100%	13,750	-
10151006150	Office Equipment	Operations	19-12-2013	Microwave oven for Security Pass Section	8,100	Terminal - 1B	Aero	100%	8,100	-
10151006160	Office Equipment	Operations	25-10-2013	32" LCD TV(make Panasonic) for Ville Parle Police	21,780	Others	Aero	100%	21,780	-
10151006170	Office Equipment	Operations	05-03-2014	VOIP Phones & Service packages license for CISF	12,14,954	Information Technology	Aero	100%	12,14,954	-
10151006210	Office Equipment	Operations	28-01-2014	INDUCTION COOKER (TABLE TOP COUNTER) FOR MEET & AS	83,089	New Terminal T02	Non-Aero	0%	-	83,089
10152000000	Office Equipment	Projects	23-08-2006	CANNON POWERSHOT S3	27,872	Terminal 1	Non-Aero	0%	-	27,872
10152000010	Office Equipment	Projects	20-11-2006	SONY CYBER SHOT	16,500	Terminal 1	Non-Aero	0%	-	16,500
10152000020	Office Equipment	Projects	21-03-2007	SONY CYBER SHOT DIGITAL CAMERA - MODEL NO.DSC	21,000	Terminal 1	Non-Aero	0%	-	21,000
10152000030	Office Equipment	Projects	26-04-2007	SONY DIGITAL CAMERA MODEL NO.W-55 - 2 NOS.	29,000	Terminal 1	Non-Aero	0%	-	29,000
10152000040	Office Equipment	Projects	24-07-2007	NIKON DIGITAL CAMERA S-200 WITH ACCESSORIES	16,120	Terminal 1	Non-Aero	0%	-	16,120
10152000050	Office Equipment	Projects	31-07-2007	SONY CYBER SHOT DIGITAL CAMERA - MODEL NO.	21,000	Terminal 1	Non-Aero	0%	-	21,000
10152000060	Office Equipment	Projects	31-07-2007	SONY CYBER SHOT DIGITAL CAMERA - MODEL NO.	21,000	Terminal 1	Non-Aero	0%	-	21,000
10152000070	Office Equipment	Projects	28-12-2007	SUPPLY OF SONY CYBER SHOT DIGITAL CAMERA 6	10,500	Terminal 1	Non-Aero	0%	-	10,500
10152000080	Office Equipment	Projects	26-09-2007	01 NOS OF TOSHIBA E-STUDIO DIGITAL MULFUNCTIONING	53,191	Terminal 1	Non-Aero	0%	-	53,191
10152000090	Office Equipment	Projects	26-09-2007	01 NOS OF CASSETTE FOR TOSHIBA E-STUDIO	10,000	Terminal 1	Non-Aero	0%	-	10,000
10152000100	Office Equipment	Projects	08-02-2008	DIGITAL CAMERA : 7.2 MEGAPIXEL MAKE-SONY	39,400	Terminal 1	Non-Aero	0%	-	39,400
10152000110	Office Equipment	Projects	24-01-2008	SAMSUNG LA19R71 (BORDEAUX) 19" DIAGONAL	1,93,000	Terminal 1	Aero	100%	1,93,000	-
10152000120	Office Equipment	Projects	31-10-2007	S/O SONY CYBER SHOT DIGITAL CAMERA 6 MEGAPIXEL	21,000	Terminal 1	Non-Aero	0%	-	21,000
10152000130	Office Equipment	Projects	26-03-2008	POLAROID DIGICAM 7 M.P.1733 - 1 NO. FOR COMMERCIAL	6,299	Terminal 1	Non-Aero	0%	-	6,299
10152000140	Office Equipment	Projects	07-12-2007	SONY DIGITAL CAMERA - 4 NOS.	58,000	Terminal 1	Non-Aero	0%	-	58,000
10152000150	Office Equipment	Projects	16-11-2007	SONY CYBER SHOT DIGITAL CAMERA - 01 NO.	21,000	Terminal 1	Non-Aero	0%	-	21,000
10152000160	Office Equipment	Projects	09-01-2008	SONY CYBER-SHOT DIGITAL CAMERA OF 7.MEGAPIXEL	14,500	Terminal 1	Non-Aero	0%	-	14,500
10152000170	Office Equipment	Projects	24-07-2007	DIGITAL CAMERA BAG	468	Terminal 1	Non-Aero	0%	-	468
10152000180	Office Equipment	Projects	26-09-2008	1 NO DIGITAL CAMERA L-10 NIKKON MAKE	7,623	Terminal 1	Non-Aero	0%	-	7,623
10152000190	Office Equipment	Projects	13-02-2008	S/O SONY CYBER SHOT DIGITAL CAMERA 6 MEGAPIXEL	9,890	Terminal 1	Non-Aero	0%	-	9,890
10152000200	Office Equipment	Projects	14-05-2008	S/O OF SONY HANDYCAM MODEL NO.710E - 1 NO.	29,250	Terminal 1	Non-Aero	0%	-	29,250
10152000210	Office Equipment	Projects	01-04-2008	SONY CYBER SHOT DIGITAL CAMERA 7	14,500	Terminal 1	Non-Aero	0%	-	14,500
10152000220	Office Equipment	Projects	26-06-2008	SONY CYBER SHOT DIGITAL CAMERA 7 MEGA	14,500	Terminal 1	Non-Aero	0%	-	14,500
10152000230	Office Equipment	Projects	11-07-2008	S/O 1 NO. DIGITAL CAMERA NIKKON S-52	15,496	Terminal 1	Non-Aero	0%	-	15,496
10152000240	Office Equipment	Projects	11-07-2008	S/O 1 NO. DIGITAL CAMERA NIKKON S-52	15,496	Terminal 1	Non-Aero	0%	-	15,496
10152000250	Office Equipment	Projects	29-02-2008	NIKON DIGITAL CAMERA MODEL S-51 INCLUSIVE OF	47,740	Terminal 1	Aero	100%	47,740	-
10152000270	Office Equipment	Projects	18-11-2008	OLYMPUS DIGICAM - 1 NO.	6,700	Terminal 1	Non-Aero	0%	-	6,700
10152000280	Office Equipment	Projects	01-04-2008	NIKON DIGITAL CAMERA S-200 - 2	93,000	Terminal 1	Non-Aero	0%	-	93,000
10152000290	Office Equipment	Projects	17-02-2009	SONY DIGITAL CAMERA,1GB MEMORY,1 KODAK KIT	20,400	Terminal 1	Non-Aero	0%	-	20,400
10152000300	Office Equipment	Projects	23-03-2009	DIGICAM IOMP-A1000IS-AOG - REIMB	11,795	Terminal 1	Non-Aero	0%	-	11,795
10152000310	Office Equipment	Projects	11-06-2009	S/O TERMAI IMAGING CAMERA 01 NO MODEL IRI 2010	2,03,250	Terminal 1	Aero	100%	2,03,250	-
10152000320	Office Equipment	Projects	14-10-2009	FUJI-E-200 DIGITAL CAMERA S.R. NO. 9AQ61949	17,900	Terminal 1	Non-Aero	0%	-	17,900
10152000330	Office Equipment	Projects	08-10-2009	DIGITAL CAMERA NIKON S 550	11,869	Terminal 1	Non-Aero	0%	-	11,869
10152000340	Office Equipment	Projects	18-11-2009	PANASONIC DIGITAL CAMERA	8,213	Terminal 1	Non-Aero	0%	-	8,213
10152000350	Office Equipment	Projects	11-05-2010	Canon Digital Camera IXUS 130(Project Office)	37,553	Project Office	Aero	100%	37,553	-
10152000360	Office Equipment	Projects	24-08-2010	Nikon Coolpix L110 Cameras with 4GB & Charger	13,400	Non-Aero	0%	-	13,400	-
10152000370	Office Equipment	Projects	24-08-2010	Nikon Coolpix L110 Cameras with 4GB & Charger	13,400	Project Office	Aero	100%	13,400	-
10152000380	Office Equipment	Projects	27-08-2010	Nikon Coolpix L110 Cameras with 4GB & Charger	13,400	Project Office	Aero	100%	13,400	-
10152000390	Office Equipment	Projects	27-08-2010	Nikon Coolpix L110 Cameras with 4GB & Charger	13,400	Project Office	Aero	100%	13,400	-
10152000400	Office Equipment	Projects	10-11-2010	Nikon Camera for Project Team & security-SP Singh	13,300	Project Office	Aero	100%	13,300	-
10152000410	Office Equipment	Projects	10-11-2010	Black Sony Camera DSC-W310-Umnikrishnan P	7,600	Project Office	Aero	100%	7,600	-
10152000420	Office Equipment	Projects	21-01-2011	SUPPLY OF CAMERA W 310 MAKE SONY	15,001	Airside Operations	Aero	100%	15,001	-
10152000430	Office Equipment	Projects	21-01-2011	SUPPLY OF CAMERA W 310 MAKE SONY	7,500	Cargo	Cargo	0%	-	7,500
10152000440	Office Equipment	Projects	29-01-2011	SUPPLY OF SONY CAMERA OF 12 MP MODEL W310	15,001	Landside Operations	Non-Aero	0%	-	15,001
10152000450	Office Equipment	Operations	30-05-2011	DIGITAL CAMERA 12 MP FOR CARGO	30,002	Cargo	Cargo	0%	-	30,002
10152000460	Office Equipment	Projects	07-04-2011	Camera Canon IXUS for T2 MEP Team-Abhay Belare	9,550	Project Office	Non-Aero	0%	-	9,550
10152000470	Office Equipment	Projects	07-04-2011	Camera Canon IXUS for Airside Team-Abhinash Kumar	9,550	Project Office	Non-Aero	0%	-	9,550
10152000480	Office Equipment	Operations	11-07-2011	DIGITAL CAMERA SONY - MODEL NEX 3	28,900	Terminal - 1B	Aero	100%	28,900	-
10152000490	Office Equipment	Projects	27-07-2011	Digital Camera IXUS130 Canon-Safety Dept.-Russil K	9,550	Project Office	Non-Aero	0%	-	9,550
10152000500	Office Equipment	Operations	13-07-2011	DIGITAL CAMERA 12 MEGA PIXEL FOR EMERGENCY SERVICE	7,500	Airside Operations	Aero	100%	7,500	-
10152000510	Office Equipment	Operations	17-06-2011	DIGITAL CAMERA 12 MEGA PIXEL FOR ENVIRONMENT	23,475	Terminal - 1B	Aero	100%	23,475	-
10152000520	Office Equipment	Operations	16-11-2011	ENABLING CIVIL WORK FOR CCTV INSTALLATION ATCARGO	6,33,217	Cargo	Cargo	0%	-	6,33,217
10152000530	Office Equipment	Operations	29-03-2012	SONY MAKE DIGITAL CAMERA W630 FOR TER-2	8,888	New Terminal T02	Aero	100%	8,888	-
10152000540	Office Equipment	Operations	29-03-2012	SONY MAKE DIGITAL CAMERA W630 FOR GA-TERMINAL	8,888	GA Terminal	Non-Aero	0%	-	8,888
10152000550	Office Equipment	Operations	16-05-2012	CAMERA L23 NIKON MAKE WITH 4GB CARD FOR EMERGENCY	4,125	Fire and Safety	Aero	100%	4,125	-
10152000560	Office Equipment	Operations	18-09-2012	SONY MAKE DIGITAL CAMERA, MOD NO: W630,TER OPER	8,450	Terminal 1	Non-Aero	0%	-	8,450
10152000570	Office Equipment	Operations	17-04-2013	Supply of Camera Sony, model No. DSC-H90 FOR land	14,063	Terminal 1B	Common	85%	11,944	2,118
10152000580	Office Equipment	Operations	23-08-2013	Digital Camera Fire Control Rooms located in NewT2	19,424	New Terminal T02	Aero	100%	19,424	-
10152000590	Office Equipment	Operations	03-10-2013	CAMERA SONY DSW 730WILD LIFE ACTIVITIES AIRSIDE	9,563	Airside Operations	Aero	100%	9,563	-
10152000600	Office Equipment	Operations	04-10-2013	CAMERA SONY DSC W710 FOR ORAT	6,863	Terminal 2A	Common	83%	5,713	1,150
10152000610	Office Equipment	Operations	20-11-2013	DIGITAL CAMERA FOR ORAT	6,863	New Terminal T02	Common	93%	6,387	476
10152000620	Office Equipment	Operations	01-04-2013	Providing & Fixing of camera for articulated batt.	3,46,178	Cargo	Cargo	0%	-	3,46,178
10153000000	Office Equipment	Projects	24-08-2006	NOKIA 6070 - MOBILE PHONE	6,350	Terminal 1	Non-Aero	0%	-	6,350
10153000010	Office Equipment	Projects	17-11-2006	NOKIA 9300 I MOBILE 1 NO. IMEI NO.35624700263456	23,100	Terminal 1	Non-Aero	0%	-	23,100
10153000020	Office Equipment	Projects	21-12-2006	SAMSUNG P310 MOBILE 1 NO. FOR MR. RAJIV JAIN	35,436	Terminal 1	Non-Aero	0%	-	35,436
10153000030	Office Equipment	Projects	13-01-2007	NOKIA MOBILE (MODEL 6070) - 16 NOS. IMEI NOS.	11,200	Terminal 1	Non-Aero	0%	-	11,200
10153000040	Office Equipment	Projects	05-02-2007	SONY HAND SET WITH ASSC. MODEL NO : 990 I	31,400	Terminal 1	Non-Aero	0%	-	31,400
10153000050	Office Equipment	Projects	05-02-2007	3 NOS.RELIANCE DATA CARDS	16,145	Terminal 1	Non-Aero	0%	-	

1015300690	Office Equipment	Projects	20-07-2009	PUR BLACKBERRY HANDSFREE -PRP RAO DIRECTOR	1,200	Terminal 1	Non-Aero	0%	-	1,200
1015300700	Office Equipment	Projects	20-07-2009	PUR NOKIA N3110 MOBILE-ANURADHA REDDY-CORPORATE	4,700	Terminal 1	Non-Aero	0%	-	4,700
1015300710	Office Equipment	Projects	28-07-2009	PUR NOKIA 5030 MOBILE IME-356032031528485	2,700	Terminal 1	Non-Aero	0%	-	2,700
1015300720	Office Equipment	Projects	27-07-2009	PURCHASE NOKIA 5030 MOBILE IME-356032031527529-	2,700	Terminal 1	Non-Aero	0%	-	2,700
1015300730	Office Equipment	Projects	27-07-2009	PURCHASE NOKIA 5030 MOBILE IME-356032031740684-	2,700	Terminal 1	Non-Aero	0%	-	2,700
1015300740	Office Equipment	Projects	27-07-2009	PURCHASE NOKIA 5030 MOBILE IME-356032031487604-	2,700	Terminal 1	Non-Aero	0%	-	2,700
1015300750	Office Equipment	Projects	27-07-2009	PURCHASE NOKIA 5030 MOBILE IME-356032031740783-	2,700	Terminal 1	Non-Aero	0%	-	2,700
1015300760	Office Equipment	Projects	27-07-2009	PURCHASE NOKIA 5030 MOBILE IME-356032031528451-	2,700	Terminal 1	Non-Aero	0%	-	2,700
1015300770	Office Equipment	Projects	30-07-2009	PURCHASE NOKIA 5030 MOBILE IME-356032030182409-	2,700	Terminal 1	Non-Aero	0%	-	2,700
1015300780	Office Equipment	Projects	30-07-2009	PURCHASE NOKIA 5030 MOBILE IME-356032030067006-	2,700	Terminal 1	Non-Aero	0%	-	2,700
1015300790	Office Equipment	Projects	17-08-2009	S/O INO NOKIA N 5030 MOBILE FOR FIRE DEPT.	13,500	Terminal 1	Non-Aero	0%	-	13,500
1015300800	Office Equipment	Projects	17-08-2009	S/O 2NOS NOKIA N 5030 MOBILE FOR MD SECURITY,	5,400	Terminal 1	Non-Aero	0%	-	5,400
1015300810	Office Equipment	Projects	20-08-2009	S/O INO BLACKBERRY 8310 MOBILE FOR VINOD HIREN,	20,500	Terminal 1	Non-Aero	0%	-	20,500
1015300820	Office Equipment	Projects	15-09-2009	S/O 2 NOS NOKIA N3110C FOR TERMINAL OPERATIONS 1B	9,400	Terminal 1	Non-Aero	0%	-	9,400
1015300830	Office Equipment	Projects	15-09-2009	S/O INO NOKIA BLUETOOTHHEADSET BH104 FOR MURALI	2,100	Terminal 1	Non-Aero	0%	-	2,100
1015300840	Office Equipment	Projects	29-05-2009	NOKIA 3100C FOR FACILITIES	35,200	Terminal 1	Non-Aero	0%	-	35,200
1015300850	Office Equipment	Projects	11-06-2009	NOKIA 3100 CLASSIC	17,600	Terminal 1	Non-Aero	0%	-	17,600
1015300860	Office Equipment	Projects	16-02-2009	MOTOROLA CP 328 VHF HANDSET	15,500	Terminal 1	Non-Aero	0%	-	15,500
1015300870	Office Equipment	Projects	08-10-2009	NOKIA 5030 IMEI 356074034934484	2,700	Terminal 1	Non-Aero	0%	-	2,700
1015300880	Office Equipment	Projects	26-06-2009	NOKIA N3110C IMEINO 353183039113888	4,200	Terminal 1	Non-Aero	0%	-	4,200
1015300890	Office Equipment	Projects	11-06-2009	NOKIA N3110C IMEINO 353183035007050	4,400	Terminal 1	Non-Aero	0%	-	4,400
1015300900	Office Equipment	Projects	16-10-2009	S/O 1 NO BLACKBERRY 8900 JAVELIN (PRD 17116-230)	26,700	Terminal 1	Non-Aero	0%	-	26,700
1015300910	Office Equipment	Projects	17-11-2009	BLACKBERRY 8520 IMEI 358472031405821	20,000	Terminal 1	Non-Aero	0%	-	20,000
1015300920	Office Equipment	Projects	17-11-2009	BLACKBERRY 8520 IMEI 358472031405474	20,000	Terminal 1	Non-Aero	0%	-	20,000
1015300930	Office Equipment	Projects	20-10-2009	BLACKBERRY 8520 IMEI 358472031309593	20,000	Terminal 1	Non-Aero	0%	-	20,000
1015300940	Office Equipment	Projects	17-11-2009	S/O BLACK BERRY 8520 TO MR.CHARUDATTA DESHMUKH	20,000	Terminal 1	Non-Aero	0%	-	20,000
1015300950	Office Equipment	Projects	17-11-2009	S/O BLACK BERRY 8900 JAVELIN FOR MD'S OFFICE	26,700	Terminal 1	Non-Aero	0%	-	26,700
1015300960	Office Equipment	Projects	17-11-2009	S/O BLACK BERRY 8900 JAVELIN FOR MD'S OFFICE	26,700	Terminal 1	Non-Aero	0%	-	26,700
1015300970	Office Equipment	Projects	17-11-2009	S/O BLACK BERRY 8520 TO MR.DEEPAK CHAUHAN	20,000	Terminal 1	Non-Aero	0%	-	20,000
1015300980	Office Equipment	Projects	17-11-2009	BLACKBERRY 8520 IMEI 358472031793184	20,000	Terminal 1	Non-Aero	0%	-	20,000
1015300990	Office Equipment	Projects	17-11-2009	BLACKBERRY 8520 IMEI 358472031789943	20,000	Terminal 1	Non-Aero	0%	-	20,000
1015301000	Office Equipment	Projects	17-11-2009	S/O 1 NO APPLE 3G PHONE SET TO MR MANIAN	33,750	Terminal 1	Non-Aero	0%	-	33,750
1015301010	Office Equipment	Projects	22-10-2009	S/O 3 NO NOKIA 3110C FOR ELECTRICAL & MAINT DEPT	13,350	Terminal 1	Non-Aero	0%	-	13,350
1015301020	Office Equipment	Projects	17-11-2009	P/O 1 NO BLACK BERRY 8520 FOR BRAIN THOMPSON	20,000	Terminal 1	Non-Aero	0%	-	20,000
1015301030	Office Equipment	Projects	05-01-2010	S/O NOKIA 5030 MOBILE PHONE FOR MOHAN KADAM DEPT	7,500	Terminal 1	Non-Aero	0%	-	7,500
1015301040	Office Equipment	Projects	25-11-2009	S/O 01 NO NOKIA N5030 MOBILE FOR MR KEDAR SAWANT	2,700	Terminal 1	Non-Aero	0%	-	2,700
1015301050	Office Equipment	Projects	25-01-2010	S/O 3 NOS NOKIA N2700 MOBILES FOR TERMINAL OPS.	13,500	Terminal 1	Non-Aero	0%	-	13,500
1015301060	Office Equipment	Projects	16-12-2009	S/O 2 NOS NOKIA N5030 FOR MD SECURITY & ADMIN	5,000	Terminal 1	Non-Aero	0%	-	5,000
1015301070	Office Equipment	Projects	02-12-2009	S/O INO NOKIA N5030 FOR SWATI SHIDE IN APRON	2,500	Terminal 1	Non-Aero	0%	-	2,500
1015301080	Office Equipment	Projects	02-01-2010	S/O INO NOKIA N5030 FOR MT DEPT	2,500	Terminal 1	Non-Aero	0%	-	2,500
1015301090	Office Equipment	Projects	05-01-2010	S/O BLACKBERRY 8520 TO PRADEEP DIXIT AT EM SERVIC	20,000	Terminal 1	Non-Aero	0%	-	20,000
1015301100	Office Equipment	Projects	30-10-2009	BALCK BERY 8520 IMEI NO. 358472031469941	20,000	Terminal 1	Non-Aero	0%	-	20,000
1015301110	Office Equipment	Projects	08-01-2010	BALCK BERY 8520 IMEI NO.35847303004400-MS.BELINDA	20,000	Terminal 1	Non-Aero	0%	-	20,000
1015301120	Office Equipment	Projects	25-01-2010	S/O 1 NO BLACKBERRY 8520 FOR MANISH SHINA	20,000	Terminal 1	Non-Aero	0%	-	20,000
1015301130	Office Equipment	Projects	20-01-2010	S/O 1 NO BLACKBERRY 8520 FOR SUCHITA SHETTY	20,000	Terminal 1	Non-Aero	0%	-	20,000
1015301140	Office Equipment	Projects	14-12-2009	S/O INO BLACKBERRY 8520 FOR LOKESH UTTARWAR	20,000	Terminal 1	Non-Aero	0%	-	20,000
1015301150	Office Equipment	Projects	27-01-2010	S/O INO BLACKBERRY 8520 FOR RAMCHANDRA RAO	20,000	Terminal 1	Non-Aero	0%	-	20,000
1015301160	Office Equipment	Projects	22-02-2010	BLACKBERRY 8520 IMEI NO.359428035495365	16,900	Terminal 1	Non-Aero	0%	-	16,900
1015301170	Office Equipment	Projects	04-03-2010	BLACK BERRY 8520 IMEI 359428035134252-ABINASH KUMA	16,900	Terminal 1	Non-Aero	0%	-	16,900
1015301180	Office Equipment	Projects	22-02-2010	BLACKBERRY 8520 IMEI 35847303263659	20,000	Terminal 1	Non-Aero	0%	-	20,000
1015301190	Office Equipment	Projects	08-03-2010	BLACKBERRY 8520 IMEI 359428036978260	16,900	Terminal 1	Non-Aero	0%	-	16,900
1015301200	Office Equipment	Projects	22-02-2010	BLACKBERRY 8520 IMEI 359428035514853	16,900	Terminal 1	Non-Aero	0%	-	16,900
1015301210	Office Equipment	Projects	01-04-2010	BLACK BERRY 8520	16,907	Project Office	Aero	100%	16,907	-
1015301220	Office Equipment	Projects	01-04-2010	BLACK BERRY 8520 FOR MR. AKASH BHONE	20,000	Terminal - 1B	Non-Aero	0%	-	20,000
1015301230	Office Equipment	Projects	01-04-2010	BALCK BERRY 8520 MOBILE IME NO. 359428035514595	16,900	Terminal - 1B	Non-Aero	0%	-	16,900
1015301240	Office Equipment	Projects	01-04-2010	BLACK BERRY 9700 BOLD FOR R K SETH	20,000	Engg. and Maintenance	Non-Aero	0%	-	20,000
1015301250	Office Equipment	Projects	08-06-2010	BLACK BERRY 8520 FOR MS. MEENAKSHI AGRAWAL	14,990	information Technology	Non-Aero	0%	-	14,990
1015301260	Office Equipment	Projects	19-06-2010	NOKIA MOBILE PHONE 1209 - IME 359375033906416	1,289	Terminal - 1C	Non-Aero	0%	-	1,289
1015301270	Office Equipment	Projects	19-06-2010	BLACK BERRY 8520 FOR MR. HIMANSHU SINGH	15,000	Corporate General	Aero	100%	15,000	-
1015301280	Office Equipment	Projects	07-05-2010	BLACK BERRY 8520 FOR MR. K GOVINDRAJAN	14,900	Cargo	Aero	100%	14,900	-
1015301290	Office Equipment	Projects	11-05-2010	BLACK BERRY CURVE 8900 TO MR. MURALI VARADARAJAN	18,900	Corporate General	Aero	100%	18,900	-
1015301300	Office Equipment	Projects	21-04-2010	NOKIA N 2700 FOR CORPORATE AFFAIRS DEPARTMENT	8,000	Corporate General	Aero	100%	8,000	-
1015301310	Office Equipment	Projects	13-05-2010	NOKIA N5130 FOR MR. SAGAR HATE & MR. GANESHAN	10,600	Engg. and Maintenance	Non-Aero	0%	-	10,600
1015301320	Office Equipment	Projects	21-06-2010	BLACK BERRY 8520 FOR MR. BASIL KILIAN	15,000	Terminal - 1B	Non-Aero	0%	-	15,000
1015301330	Office Equipment	Projects	28-04-2010	NOKIA N 5030 MOBILE FOR MD'S OFFICE	1,850	Corporate General	Aero	100%	1,850	-
1015301340	Office Equipment	Projects	19-06-2010	BALCK BERRY 8520 MOBILE IME NO. 359428037196532	15,490	information Technology	Non-Aero	0%	-	15,490
1015301350	Office Equipment	Projects	09-04-2010	BALCK BERRY 8520 MOBILE IME NO. 359428037164225	15,490	Corporate General	Aero	100%	15,490	-
1015301360	Office Equipment	Projects	19-06-2010	BLACK BERRY 8520 FOR MR. SHASHI BHATIA	15,000	Corporate General	Aero	100%	15,000	-
1015301370	Office Equipment	Projects	07-07-2010	BLACK BERRY 8520 FOR MR. PUNEET SRIVASTAVA	15,000	Terminal - 1B	Non-Aero	0%	-	15,000
1015301380	Office Equipment	Projects	10-06-2010	BLACK BERRY 8520 FOR MR. MURALI VARADARAJAN	15,500	Terminal - 1B	Non-Aero	0%	-	15,500
1015301390	Office Equipment	Projects	10-07-2010	BLACK BERRY 8520 FOR MR. VIJAY AGARWAL	15,000	Terminal - 1B	Non-Aero	0%	-	15,000
1015301400	Office Equipment	Projects	07-07-2010	BLACK BERRY 8520 FOR MR. PRABHAT MAHAAPATRA	15,000	Airside Operations	Aero	100%	15,000	-
1015301410	Office Equipment	Projects	07-07-2010	BLACK BERRY 9700 FOR MR. RAGUNATH -HYD	31,900	Others	Non-Aero	0%	-	31,900
1015301420	Office Equipment	Projects	22-04-2010	NOKIA 2700 CLASSIC FOR RAJAN CHAVAN LANDSIDE OPS	4,200	Landside Operations	Non-Aero	0%	-	4,200
1015301430	Office Equipment	Projects	22-04-2010	NOKIA 5030 FOR TOCC PLANING	1,850	New Terminal T02	Aero	100%	1,850	-
1015301440	Office Equipment	Projects	22-04-2010	NOKIA 5030 FOR APRON MANAGER	1,850	Fire and Safety	Non-Aero	0%	-	1,850
1015301450	Office Equipment	Projects	30-07-2010	BLACK BERRY 8520 CURVE FOR MR. GYAN PRAKASH	15,000	Finance and Accounts	Non-Aero	0%	-	15,000
1015301460	Office Equipment	Projects	30-07-2010	NOKIA BLUETOOTH WITH CHARGER + B B POUCH	1,710	Finance and Accounts	Non-Aero	0%	-	1,710
1015301470	Office Equipment	Projects	24-06-2010	Black Berry 8520	15,000	Project Office	Aero	100%	15,000	-
1015301480	Office Equipment	Projects	29-06-2010	BLACK BERRY 8520	15,000	Project Office	Aero	100%	15,000	-
1015301490	Office Equipment	Projects	21-07-2010	NOKIA 5030 FOR AIRPORT OPERATIONS	20,350	Landside Operations	Non-Aero	0%	-	20,350
1015301500	Office Equipment	Projects	31-07-2010	BLACK BERRY 8520	15,000	Project Office	Aero	100%	15,000	-
1015301510	Office Equipment	Projects	12-07-2010	BLACK BERRY 8520	15,000	Project Office	Aero	100%	15,000	-
1015301520	Office Equipment	Projects	29-07-2010	BLACK BERRY 8520	15,000	Project Office	Aero	100%	15,000	-
1015301530	Office Equipment	Projects	19-06-2010	BLACK BERRY 8520 ALONG WITH BATTERY	17,200	Project Office	Aero	100%	17,200	-
1015301540	Office Equipment	Projects	30-07-2010	NOKIA 5030 FOR DOCTORS ON DUTY AT MEDICAL ROOM	1,850	Terminal - 2B	Aero	100%	1,850	-
1015301550	Office Equipment	Projects	22-04-2010	NOKIA 2700C FOR SECURITY DEPT SHIFT CELL	4,000	Terminal - 1B	Non-Aero	0%	-	4,000
1015301560	Office Equipment	Projects	30-07-2010	BLACK BERRY 8520	15,000	Project Office	Aero	100%	15,000	-
1015301570	Office Equipment	Projects	30-07-2010	BLACK BERRY 9700 BOLD	29,899	Project Office	Aero	100%	29,899	-
1015301580	Office Equipment	Projects	12-07-2010	BLACKBERRY 8520 FOR MR. PARTHA GANGULY	15,000	Corporate General	Aero	100%	15,000	-
1015301590	Office Equipment	Projects	04-09-2010	BLACKBERRY 8520 FOR MR. MUKUL THAKKAR	15,500	Terminal - 1B	Non-Aero	0%	-	15,500
1015301600	Office Equipment	Projects	17-09-2010	BLACK BERRY 8520	15,000	Project Office	Aero	100%	15,000	-
1015301610	Office Equipment	Projects	25-08-2010	BLACKBERRY 8520 FOR MR. MANISH SINHA	15,000	Airside Operations	Aero	100%	15,000	-
1015301620	Office Equipment	Projects	27-08-2010	NOKIA 2700 CLASSIC FOR SHIFT DUTY OFFICER - SEC	4,000	Cargo	Cargo	0%	-	4,000
1015301630	Office Equipment	Projects	17-09-2010	BLACKBERRY 8520 CURVE FOR MR. VIJAY BHATT	14,600	Terminal - 1B	Non-Aero	0%	-	14,600
1015301640	Office Equipment	Projects	17-09-2010	BLACKBERRY 8520 FOR MR. O P SINGH	14,600	Terminal - 1B	Non-Aero	0%	-	14,600
1015301650	Office Equipment	Projects	16-08-2010	BLACKBERRY 8520 FOR MR. VIKRAM SETHI	15,000	New Terminal T02	Aero	100%	15,000	-
1015301660	Office Equipment	Projects	24-09-2010	IPAD MOBILE PHONE 07411025366 FOR PRESIDENT	68,638	Corporate General	Aero	100%	68,638	-
1015301670	Office Equipment	Projects	24-10-2010	BLACKBERRY 9700 BLACK FOR MR. R.K. JAIN	26,000	Corporate General	Aero	100%	26,000	-
1015301680	Office Equipment	Operations	30-08-2010	BLACK BERRY CURVE 8520 FOR MR.HEMANT DAVE	14,600	Terminal - 1B	Non-Aero	0%	-	14,600
1015301690	Office Equipment	Operations	01-04-2011	NOKIA 2700 FOR MR MANOJ CHAVAN	4,000	Corporate General	Non-Aero	0%	-	4,000
1015301700	Office Equipment	Operations	01-04-2011	NOKIA 2690 FOR MS SWATI SHINDE	3,000	Airside Operations	Non-Aero	0%	-	3,000
101530171										

10153002470	Office Equipment	Operations	27-06-2011	BLACKBERRY 8520 FOR MR. SHRISH KOTMIRE	10,580	Terminal - 1B	Aero	100%	10,580	-
10153002480	Office Equipment	Operations	06-07-2011	BLACKBERRY 8520 WITH POCKET	10,540	Terminal - 1B	Aero	100%	10,540	-
10153002490	Office Equipment	Operations	25-07-2011	SAMSUNG GALAXY S2 FOR RAJEEV JAIN	31,500	Terminal - 1B	Aero	100%	31,500	-
10153002500	Office Equipment	Operations	03-08-2011	BLACKBERRY 8520 CURVE FOR MILIND SAKHALKAR	10,540	Finance and Accounts	Aero	100%	10,540	-
10153002510	Office Equipment	Operations	02-08-2011	BLACKBERRY 8520 CURVE FOR MEENAKSHI AGARWAL	10,540	Information Technology	Aero	100%	10,540	-
10153002520	Office Equipment	Operations	04-08-2011	SAMSUNG GALAXY S2 FOR VINOD HIREN	30,000	Finance and Accounts	Aero	100%	30,000	-
10153002530	Office Equipment	Projects	08-08-2011	Blackberry Mobile Phone 8520-Russli Kumar	10,100	Project Office	Non-Aero	0%	-	10,100
10153002540	Office Equipment	Projects	08-08-2011	Blackberry Mobile Phone 8520-UWE-AOR team	10,100	Project Office	Non-Aero	0%	-	10,100
10153002550	Office Equipment	Operations	09-08-2011	BLACKBERRY 8520 CAPTAIN SUNIL SAHU	10,540	Others	Aero	100%	10,540	-
10153002560	Office Equipment	Operations	28-07-2011	NOKIA X2 JAYSHREE SHIVRAJ IMEI:357898048450189	4,759	Cargo	Aero	0%	-	4,759
10153002570	Office Equipment	Operations	23-08-2011	NOKIA X2 HEMANT GAIKWADIMEI:35827404865053	4,759	Motor Transport	Aero	100%	4,759	-
10153002580	Office Equipment	Operations	30-08-2011	IPAD2 WIFI- 3G 64G IMEIDN6G37D8DKNY WITH COVER	50,700	Others	Aero	100%	50,700	-
10153002590	Office Equipment	Operations	17-09-2011	SONY ERICSSON X10 MINI E10I GSM PHONE	10,387	Corporate General	Aero	100%	10,387	-
10153002610	Office Equipment	Operations	12-09-2011	BLACKBERRY 8520 WITH POUCH FOR VIKRAM SETHI	10,540	New Terminal T02	Aero	100%	10,540	-
10153002620	Office Equipment	Operations	19-09-2011	BLACKBERRY 8520 WITH POUCH FOR MANOJ SINGH	10,540	Cargo	Aero	0%	-	10,540
10153002630	Office Equipment	Operations	07-09-2011	NOKIA X2 FOR KAUSTUBH RAUT IMEI: 358626048150561	4,759	Terminal - 1B	Aero	100%	4,759	-
10153002640	Office Equipment	Operations	20-09-2011	NOKIA X2 FOR TER OPERATION IMEI: 358626048077291/	19,036	Terminal - 1B	Aero	100%	19,036	-
10153002650	Office Equipment	Operations	18-07-2011	BLACKBERRY 8520 WITH POUCH FOR DLN MURTHY	10,540	Terminal - 1B	Aero	100%	10,540	-
10153002660	Office Equipment	Operations	18-07-2011	NOKIA X2 BHUVANESHWAR RATHORE IMEI:358626048150361	5,399	Landside Operations	Aero	100%	5,399	-
10153002670	Office Equipment	Operations	16-07-2011	NOKIA X2 FOR PAVLA AGARWAL IMEI:357898047793712	5,399	Cargo	Aero	0%	-	5,399
10153002680	Office Equipment	Operations	19-07-2011	NOKIA X2 FOR SURESH THAKRE IMEI:357898047630096	5,399	ing. and Maintenance	Aero	100%	5,399	-
10153002690	Office Equipment	Operations	03-10-2011	BLACKBERRY 9780 FOR PAMIDI RAO IMEI:357175043223469	22,749	Others	Aero	100%	22,749	-
10153002700	Office Equipment	Operations	30-09-2011	NOKIA X2 FOR BALVIR BHATIA IMEI:358274043865251	4,759	New Terminal T02	Aero	100%	4,759	-
10153002710	Office Equipment	Operations	07-10-2011	NOKIA X2 FOR MENDHI HASAN IMEI:358650041576315	4,279	Landside Operations	Aero	100%	4,279	-
10153002720	Office Equipment	Operations	01-10-2011	SUPPLY OF IP PHONES & SERVICE PACKAGES LICENSE	8,37,126	Terminal I&2	Common	82%	6,85,967	1,51,159
10153002730	Office Equipment	Operations	17-10-2011	NOKIA C2 FOR SECURITY IEMI NO : 358650041943705	4,279	Others	Aero	100%	4,279	-
10153002740	Office Equipment	Operations	10-11-2011	NOKIA C2 FOR TERMINAL OPERATION	12,837	Terminal 1	Aero	100%	12,837	-
10153002750	Office Equipment	Operations	13-12-2011	NOKIA C2 FOR CORPORATE AFFAIRS	8,558	Terminal - 1B	Aero	100%	8,558	-
10153002760	Office Equipment	Operations	07-12-2011	BLACK BERRY 8520 CURVE FOR SHRISH KOTMIRE	10,540	Terminal - 1B	Aero	100%	10,540	-
10153002770	Office Equipment	Operations	15-12-2011	NOKIA C2 FOR RAJESH TIWARI SECURITY DEPT	4,759	Terminal - 1B	Aero	100%	4,759	-
10153002780	Office Equipment	Operations	19-12-2011	BLACK BERRY 8520 CURVE FOR ARUN ARORA	10,540	Others	Non-Aero	0%	-	10,540
10153002790	Office Equipment	Operations	11-01-2012	SAMSUNG CHAMP DUOS IEM1354619044582053/2244	9,098	Terminal - 1B	Aero	100%	9,098	-
10153002800	Office Equipment	Operations	02-02-2012	BLACKBERRY 9900 BOLD 4	34,000	Others	Aero	100%	34,000	-
10153002810	Office Equipment	Operations	31-01-2012	BLACKBERRY 9860 IMEI:357826043557708 SHASHANK JAIN	29,040	Others	Non-Aero	0%	-	29,040
10153002820	Office Equipment	Operations	09-02-2012	BLACKBERRY 9900 IMEI:359683047713490 MRS REDDY	29,701	Terminal - 1B	Non-Aero	0%	-	29,701
10153002830	Office Equipment	Operations	08-02-2012	NOKIA X2 IMEI: 359349049065764	5,000	Terminal 1	Non-Aero	0%	-	5,000
10153002840	Office Equipment	Operations	18-01-2012	BLACKBERRY 8520 IMEI:355986042080847 GOVINDRAJAN	10,540	Cargo	Aero	0%	-	10,540
10153002850	Office Equipment	Operations	23-02-2012	NOKIA X2 IMEI: 359349049108424	5,000	Landside Operations	Non-Aero	0%	-	5,000
10153002860	Office Equipment	Operations	21-02-2012	BLACKBERRY 8520 IMEI:357559049268992 Prasad Nair	10,540	HR and Adm.	Aero	100%	10,540	-
10153002870	Office Equipment	Operations	20-02-2012	BLACKBERRY 8520 IMEI:358408044478991 Raghava M	10,540	Terminal - 1B	Aero	100%	10,540	-
10153002880	Office Equipment	Operations	21-02-2012	BLACKBERRY 8520 IMEI:357559049268620 Sajid Sayed	10,540	Information Technology	Aero	100%	10,540	-
10153002890	Office Equipment	Operations	18-02-2012	NOKIA X2 IMEI:3593490457165929107897/8988081099	10,578	ing. and Maintenance	Aero	100%	10,578	-
10153002900	Office Equipment	Operations	18-02-2012	NOKIA X2 IMEI:3593490457165929107897/8988081099	10,578	GA Terminal	Non-Aero	0%	-	10,578
10153002910	Office Equipment	Operations	23-02-2012	NOKIA X2 IMEI:359349045638937 FOR CARGO	5,289	Cargo	Aero	0%	-	5,289
10153002920	Office Equipment	Operations	28-02-2012	BLACKBERRY 8520 IMEI:357828043272825 HEMANT DAVE	10,540	Terminal 1	Aero	100%	10,540	-
10153002930	Office Equipment	Operations	23-02-2012	NOKIA X2 IMEI:351657053936524 ANKUSH KHEDKAR	5,289	ing. and Maintenance	Aero	100%	5,289	-
10153002940	Office Equipment	Projects	04-01-2012	Blackberry GSM mobile handset -AV Chandragupta	32,000	Project Office	Aero	100%	32,000	-
10153002950	Office Equipment	Projects	06-12-2011	Blackberry GSM mobile handset -Avinash Kumar	10,100	Project Office	Aero	100%	10,100	-
10153002960	Office Equipment	Projects	18-08-2011	Blackberry mobile handset curve 8520 -Subodh Kumar	10,100	Project Office	Aero	100%	10,100	-
10153002970	Office Equipment	Operations	21-12-2011	BLACKBERRY 8520 FOR LOKESH UTTARWAR	10,540	Cargo	Aero	0%	-	10,540
10153002980	Office Equipment	Operations	28-12-2011	BLACKBERRY 8520 FOR MUKUL THAKKAR	10,540	HR and Adm.	Aero	100%	10,540	-
10153002990	Office Equipment	Operations	15-03-2012	NOKIA X2 - IMEI:351933051525757	5,289	ing. and Maintenance	Non-Aero	0%	-	5,289
10153003000	Office Equipment	Operations	12-04-2012	NOKIA X2 IMEI : 351933051525757 T2 TERMINAL OPS	5,289	New Terminal T02	Aero	100%	5,289	-
10153003010	Office Equipment	Operations	12-04-2012	NOKIA X2 IMEI : 351933051554571 Inline SecurityT1b	5,289	New Terminal T02	Aero	100%	5,289	-
10153003020	Office Equipment	Operations	26-04-2012	BLACKBERRY8520 CURVE IMEI:3584044478991SUNEETYAGI	10,540	Terminal - 1B	Aero	100%	10,540	-
10153003030	Office Equipment	Operations	24-04-2012	NOKIA X2 IMEI : 359349045790019; 351933059408457	21,155	Terminal 1	Aero	100%	21,155	-
10153003040	Office Equipment	Operations	26-04-2012	BLACKBERRY8520CURVE IMEI:351506058483967 LegalDept	10,540	Terminal - 1B	Aero	100%	10,540	-
10153003050	Office Equipment	Operations	16-05-2012	BLACKBERRY 9900 HANDSET - MR.VIRENDER PRATAP SINGH	10,540	Landside Operations	Non-Aero	0%	-	10,540
10153003060	Office Equipment	Operations	18-05-2012	BLACKBERRY 9780 HANDSET FOR MR N R SRINIVASAN	10,540	Corporate General	Aero	100%	10,540	-
10153003070	Office Equipment	Operations	07-06-2012	BLACKBERRY8520 CURVE IMEI:351506058494775	10,540	Terminal - 1B	Aero	100%	10,540	-
10153003080	Office Equipment	Operations	18-05-2012	BLACKBERRY8520 CURVE IMEI:351506058514085	10,540	Cargo	Aero	0%	-	10,540
10153003090	Office Equipment	Operations	25-05-2012	NOKIA X2 IMEI : 351933050823944 EKNATH GURAV	5,289	Others	Non-Aero	0%	-	5,289
10153003100	Office Equipment	Operations	25-05-2012	NOKIA X2 IMEI : 3519330509407426 Ania Lewis	5,289	Terminal - 1B	Non-Aero	0%	-	5,289
10153003110	Office Equipment	Operations	25-05-2012	NOKIA X2 IMEI : 35244505223493 Rakesh Indap	4,299	Terminal - 1B	Non-Aero	0%	-	4,299
10153003120	Office Equipment	Operations	25-05-2012	NOKIA X2 IMEI : 351933051554266 Kaustubh Raut	5,289	Terminal - 1B	Non-Aero	0%	-	5,289
10153003130	Office Equipment	Operations	19-06-2012	NOKIA C2-01 IMEI NO. 352445052231652 RAKESH INDAP	4,229	Fire and Safety	Aero	100%	4,229	-
10153003140	Office Equipment	Operations	25-06-2012	NOKIA C2-01IMEI NO.352260053585942ANILGUPTA CARGO	4,229	Cargo	Aero	0%	-	4,229
10153003150	Office Equipment	Operations	09-08-2012	NOKIA C2-01IMEI NO.352260054665115 VIRENDER SINGH	5,078	Airside Operations	Aero	100%	5,078	-
10153003160	Office Equipment	Operations	09-08-2012	NOKIA C2-01IMEI NO.352260054664977 VIRENDER SINGH	5,078	Airside Operations	Aero	100%	5,078	-
10153003170	Office Equipment	Operations	26-07-2012	NOKIA C2-01IMEI NO.352260058010243 rajesh tiwari	5,078	Terminal - 1B	Aero	100%	5,078	-
10153003180	Office Equipment	Operations	26-07-2012	NOKIA C2-01IMEI NO.352260058010557 Suresh Thakre	5,078	ing. and Maintenance	Aero	100%	5,078	-
10153003190	Office Equipment	Operations	25-06-2012	NOKIA C2-01IMEI NO.352445052423242 E&M DUTY	4,229	ing. and Maintenance	Aero	100%	4,229	-
10153003200	Office Equipment	Operations	08-08-2012	NOKIA C2-01IMEI NO.352260058010141 Hemant Gaikwad	5,078	Motor Transport	Aero	100%	5,078	-
10153003210	Office Equipment	Operations	08-08-2012	BLACKBERRY 9900 FOR P P SIKUMARAN	24,000	Others	Aero	100%	24,000	-
10153003220	Office Equipment	Operations	15-09-2012	BLACKBERRY CURVE MODEL 9380 FOR KCV SUBBA RAO	15,000	Procurement	Aero	100%	15,000	-
10153003230	Office Equipment	Operations	09-09-2012	BLACKBERRY 9900 FOR ARUN ARORE IMEI:35968404098938	24,000	Others	Non-Aero	0%	-	24,000
10153003240	Office Equipment	Operations	20-04-2012	BLACKBERRY8520HANDSET WITH POCKET TOSUMEEET ANAND	10,540	Terminal - 1B	Non-Aero	0%	-	10,540
10153003250	Office Equipment	Operations	20-04-2012	S/O NOKIA X2 MOBILE HANDSET TO MR. SUNIL PARATE	5,289	ing. and Maintenance	Aero	100%	5,289	-
10153003260	Office Equipment	Operations	09-10-2012	BLACKBERRY9300HANDSET WITH POCKET TOPRABHAT MAHAPTR	14,700	Airside Operations	Aero	100%	14,700	-
10153003270	Office Equipment	Operations	18-10-2012	BLACKBERRY CURVE 9320 MUKUL JOSHI 353834059290960	15,000	Terminal - 1B	Aero	100%	15,000	-
10153003280	Office Equipment	Operations	14-11-2012	SAMSUNG GALAXY NOTE 2 N700 PARTHA GANGLY	15,000	Terminal - 1B	Aero	100%	15,000	-
10153003290	Office Equipment	Operations	29-10-2012	BLACKBERRY CURVE 9360 REKHA NAIR 352631054783416	15,000	Terminal - 1B	Aero	100%	15,000	-
10153003300	Office Equipment	Operations	07-11-2012	BLACKBERRY BOLD 4 MANOJ RAJMWALE 354279050144734	24,000	Terminal - 1B	Aero	100%	24,000	-
10153003310	Office Equipment	Operations	21-11-2012	SAMSUNG GALAXY NOTE 2 7100 PRASAD NAIR	15,000	Terminal - 1B	Aero	100%	15,000	-
10153003320	Office Equipment	Operations	07-12-2012	NOKIA C2-01 IMEI:354107052068740 SONIA JAGTIANI	5,078	GA Terminal	Non-Aero	0%	-	5,078
10153003330	Office Equipment	Operations	07-12-2012	NOKIA C2-01 IMEI:35464705309666 SONIA JAGTIANI	5,078	GA Terminal	Non-Aero	0%	-	5,078
10153003340	Office Equipment	Operations	07-12-2012	NOKIA C2-01 IMEI:354107052068740 YUVRAJ DAVRE	5,078	GA Terminal	Non-Aero	0%	-	5,078
10153003350	Office Equipment	Operations	07-12-2012	NOKIA C2-01 IMEI:354107052076747 VIKRAM SETHI	5,078	GA Terminal	Non-Aero	0%	-	5,078
10153003360	Office Equipment	Operations	07-12-2012	NOKIA C2-01 IMEI:354107052068538 SONIA JAGTIANI	5,078	GA Terminal	Non-Aero	0%	-	5,078
10153003370	Office Equipment	Operations	07-12-2012	NOKIA C2-01 IMEI: 353290054253174 MEHNDI HASAN	5,078	Landside Operations	Aero	100%	5,078	-
10153003380	Office Equipment	Operations	07-12-2012	NOKIA C2-01 IMEI: 353260058551709 RAJESH JADHAV	5,078	Airside Operations	Aero	100%	5,078	-
10153003390	Office Equipment	Operations	07-12-2012	NOKIA C2-01 IMEI: 35326005855171 VIKRAM SETHI	5,078	Terminal 1	Aero	100%	5,078	-
10153003400	Office Equipment	Operations	07-12-2012	BLACKBERRY 8520 IMEI: 352774052294208 TARIQ BUTT	10,540	Terminal - 1B	Aero	100%	10,540	-
10153003410	Office Equipment	Operations	07-12-2012	NOKIA C2-01 IMEI: 353260053614098 RAM BABLOO MISHR	5,078	Terminal - 1B	Aero	100%	5,078	-
10153003420	Office Equipment	Operations	07-12-2012	NOKIA C2-01 IMEI: 353260053613082 VIRENDER PRATAP	5,078	Landside Operations	Aero	100%	5,078	-
10153003430	Office Equipment	Operations	07-12-2012	NOKIA C2-01 IMEI: 353260054139798 VIRENDER PRATAP	5,078	Landside Operations	Aero	100%	5,078	-
10153003440	Office Equipment	Operations	06-12-2012	NOKIA C2-01 IMEI: 354107051139066 BALVIR BHATIA	5,078	New Terminal T02	Aero	100%	5,078	-

10153004280	Office Equipment	Operations	19-09-2013	White Lenova GSM S920 Mobile Handset-Anil Thakur	15,000	Airside Operations	Aero	100%	15,000	-
10153004300	Office Equipment	Operations	17-09-2013	Samsung Galaxy Core Handset-Michael Webster	13,299	New Terminal T02	Common	93%	12,376	923
10153004310	Office Equipment	Operations	10-10-2013	SAMSUNG TAB T3110G IMEI:357397051750601 MEENAKSHI	24,000	information Technolog	Common	83%	19,980	4,020
10153004320	Office Equipment	Operations	20-11-2013	IPAD MINI 16GB WITH WIFI FOR ORAT	24,187	New Terminal T02	Common	93%	22,508	1,679
10153004330	Office Equipment	Operations	19-12-2013	SAMSUNG GALAXY GRAND QATTR0 FOR SANJAY KAVATHALKAR	15,000	Terminal 1B	Common	85%	12,741	2,259
10153004350	Office Equipment	Operations	11-10-2013	NOKIA N 206 IMEI : 3583630589389038911 TER OPS	4,000	Terminal 1B	Common	85%	3,398	602
10153004360	Office Equipment	Operations	24-09-2013	NOKIA X2 02 IMEI : 35810305390762 TER OPS	3,599	Terminal 1B	Common	85%	3,057	542
10153004370	Office Equipment	Operations	28-08-2013	NOKIA N 206 IMEI : 356688050244930 CORP AFFAIRS	4,229	Terminal 1B	Common	85%	3,592	637
10153004380	Office Equipment	Operations	28-08-2013	NOKIA N 206 IMEI : 356688050244930 CARGO	4,229	Cargo	Common	0%	-	4,229
10153004390	Office Equipment	Operations	03-09-2013	NOKIA C2-01IMEI NO.355506051386743 MEDICAL SERVICE	5,078	Terminal 1B	Common	85%	4,313	765
10153004400	Office Equipment	Operations	06-09-2013	NOKIA N 206 IMEI : 355922054594102 CARGO	1,492	Cargo	Common	0%	-	1,492
10153004410	Office Equipment	Operations	06-09-2013	NOKIA N 206 IMEI : 355922054594763 MEDICAL	1,492	Terminal 1B	Common	85%	1,267	225
10153004420	Office Equipment	Operations	05-07-2013	NOKIA ASHA 206 WITH MEMORY CARDS FOR CUSTOMER	43,980	Terminal - 1B	Aero	100%	43,980	-
10153004430	Office Equipment	Operations	03-12-2013	NOKIA ASHA 210 WITH MEMORY CARDS FOR CUSTOMER	20,000	Terminal - 1B	Aero	100%	20,000	-
10153004440	Office Equipment	Operations	06-12-2013	NOKIA ASHA 210 WITH MEMORY CARDS FOR BAGGAGE OPR	14,997	New Terminal T02	Common	95%	13,956	1,041
10153004450	Office Equipment	Operations	12-06-2013	NOKIA X2-02 DUEL SIM FOR CEO'S OFFICE DEPT	4,448	Terminal 2A	Common	83%	3,778	670
10153004460	Office Equipment	Operations	13-08-2013	Nokia C2-01 for terminal opr. IMEI.356688050243189	8,423	Cargo	Common	83%	7,012	1,411
10153004470	Office Equipment	Operations	28-05-2013	Nokia C2-01 for Cargo IMEI No. 355506056654582	5,107	Cargo	Common	0%	-	5,107
10153004480	Office Equipment	Operations	28-05-2013	Nokia C2-01 for Facility	10,217	Terminal 1	Common	85%	8,641	1,576
10153004490	Office Equipment	Operations	17-06-2013	Blackberry 9220 for Corporate Affairs	9,990	Terminal 1B	Common	85%	8,485	1,505
10153004500	Office Equipment	Operations	17-06-2013	Nokia C2-01 for Facility	5,078	Terminal 1	Common	85%	4,295	783
10153004510	Office Equipment	Operations	27-10-2013	Nokia X2-02 for CEO's office	8,278	Terminal 1B	Common	85%	7,031	1,247
10153004520	Office Equipment	Operations	31-10-2013	Blackberry Q5 for MD's office	24,990	Terminal 1B	Common	85%	21,226	3,764
10153004530	Office Equipment	Operations	16-12-2013	Nokia X2-02 for Airside Operations	8,200	Airside Operations	Aero	100%	8,200	-
10153004540	Office Equipment	Operations	13-08-2013	Nokia C2-01 for CEO's Office	5,114	Terminal 1A	Common	84%	4,306	808
10153004550	Office Equipment	Operations	13-08-2013	Nokia 301 for CEO's Office	5,114	Terminal 1B	Common	85%	4,344	770
10153004560	Office Equipment	Operations	01-01-2014	Nokia X2-02 for Asst. Vice President	4,100	New Terminal T02	Common	93%	3,815	285
10153004570	Office Equipment	Operations	07-01-2014	Nokia 206 for Asst. General Manager	17,200	New Terminal T02	Common	93%	16,006	1,194
10153004580	Office Equipment	Operations	07-01-2014	Nokia 206 for DGM	17,200	New Terminal T02	Common	93%	16,006	1,194
10153004590	Office Equipment	Operations	09-07-2013	Nokia C2-01 for Senior Manager	4,229	ngg. and Maintenance	Aero	100%	4,229	-
10153004600	Office Equipment	Operations	04-07-2013	Nokia C2-01 for Asst. Manager	4,229	Cargo	Common	0%	-	4,229
10153004610	Office Equipment	Operations	04-07-2013	Nokia C2-01 for General Manager	4,229	Terminal 1	Common	85%	3,577	652
10153004620	Office Equipment	Operations	21-03-2013	Nokia C2-01 for General Manager	10,106	Cargo	Common	0%	-	10,106
10153004630	Office Equipment	Operations	22-01-2014	SAMSUNG PRIMO GTSS610K FOR CUSTOMER SERVICES	39,193	New Terminal T02	Aero	100%	39,193	-
10153004640	Office Equipment	Operations	23-01-2014	SAMSUNG PRIMO GTSS610K FOR CEO OFFICE	5,599	Terminal 1B	Common	85%	4,756	843
10153004650	Office Equipment	Operations	10-02-2014	MOTO G BLACK 16GB FOR PV CHANDRASHEKAR	13,999	Cargo	Common	0%	-	13,999
10153004660	Office Equipment	Operations	06-02-2014	SAMSUNG PRIMO GTSS610K FOR E&M New T2	5,500	New Terminal T02	Common	93%	5,118	382
10153004670	Office Equipment	Operations	25-02-2014	16 GB 1-pad mini for Customer service for New T2	1,81,440	New Terminal T02	Aero	100%	1,81,440	-
10153004680	Office Equipment	Operations	18-03-2014	SAMSUNG PRIMO GTSS610K FOR SUCHITA SHETTY TEAM	11,000	New Terminal T02	Common	93%	10,236	764
10153004690	Office Equipment	Operations	25-02-2014	SAMSUNG PRIMO FOR MI ROOM IMEI:359147048599639	5,500	Terminal 1B	Common	85%	4,672	828
10153004700	Office Equipment	Operations	18-03-2014	SAMSUNG PRIMO FOR CARGO & E&M CARGO	11,000	Cargo	Common	0%	-	11,000
10153004710	Office Equipment	Operations	25-02-2014	SAMSUNG GALAXY GRAND 2 IMEI NO.352116063041600 FOR	15,000	Terminal 1B	Common	85%	12,741	2,259
10153004750	Office Equipment	Operations	15-08-2013	Purchased samsung S4 handset	24,000	Terminal 1B	Common	85%	20,385	3,615
10153004760	Office Equipment	Operations	08-01-2014	Purchase of 3 Blackberry Phones for Ter. Ops-T1B	26,907	Terminal 1B	Common	85%	22,854	4,053
10153004770	Office Equipment	Operations	05-01-2014	Purchase of Samsung Mega19152 handset by H.S.Mahesh	23,900	Terminal 1B	Common	85%	20,300	3,600
10154000020	Office Equipment	Projects	22-10-2007	S/O & INSTALLATION OF 1.5 TR HITACHI AC	1,23,792	Terminal 1	Aero	100%	1,23,792	-
10154000040	Plant & Machinery	Projects	31-03-2009	INSTALLATION AIR DUCTING AT MEZZANINE FLOOR FOR	2,44,100	New Terminal T02	Aero	100%	2,44,100	-
10154000050	Office Equipment	Projects	31-03-2009	SUPPLY OF CASSETTE ACS AT HUB ROOMS, CONTROL	3,00,366	New Terminal T02	Aero	100%	3,00,366	-
10154000060	Office Equipment	Projects	31-03-2009	SUPPLY OF SPLIT ACS AND ANCILLIARIES FOR	6,33,868	New Terminal T02	Aero	100%	6,33,868	-
10154000070	Office Equipment	Projects	08-06-2009	AIROCIDE AIR ENCONDITIONING SYSTEM	5,34,094	Terminal 1	Aero	100%	5,34,094	-
10154000080	Office Equipment	Projects	31-03-2010	TEMP TRANSMITTERS TE211Z1A1E2	3,08,318	Terminal 1	Aero	100%	3,08,318	-
10154000090	Office Equipment	Projects	21-12-2009	1.5TR VOLTAS VERTIS SPLIT AC (3 STAR)	64,615	Terminal 1	Aero	100%	64,615	-
10154000100	Office Equipment	Projects	29-08-2007	AIR CURTAINS - 26 NOS	7,14,743	Terminal 1	Aero	100%	7,14,743	-
10154000110	Office Equipment	Projects	01-07-2006	1.5 TON OF WINDOW AC + 2 TON AC	73,125	Terminal 1	Aero	100%	73,125	-
10154000120	Office Equipment	Projects	01-07-2006	1.5 TON OF WINDOW AC + 2 TON AC	1,00,125	Terminal 1	Aero	100%	1,00,125	-
10154000130	Office Equipment	Projects	13-10-2006	1.5 TON SPLIT AC WITH PIPING DRAINAGE	1,91,160	Terminal 1	Aero	100%	1,91,160	-
10154000140	Office Equipment	Projects	16-10-2006	SUPPLY & INSTALLATION OF 2 TON SPLIT AC IN THE	69,250	Terminal 1	Aero	100%	69,250	-
10154000150	Office Equipment	Projects	12-12-2006	INSTALLATION, TESTING & COMMISSIONING OF	2,95,940	Terminal 1	Aero	100%	2,95,940	-
10154000160	Office Equipment	Projects	20-12-2006	1.5 TON VOLTAS VERTIS PREMIUM A.C. - 2 NOS.	35,000	Terminal 1	Aero	100%	35,000	-
10154000170	Office Equipment	Projects	20-02-2007	HITACHI 1.5 TON SPLIT AC - 7 NOS.	3,41,300	Terminal 1	Aero	100%	3,41,300	-
10154000180	Office Equipment	Projects	21-02-2007	SUPPLY OF VOLTAS MAKE 1.5 TR SPLIT AC - 3 NOS.	68,225	Terminal 1	Aero	100%	68,225	-
10154000190	Office Equipment	Projects	20-03-2007	0.75 TON C.G. SPLIT AC MODEL NO.HSC0969 + 1.5 TON	63,065	Terminal 1	Aero	100%	63,065	-
10154000200	Office Equipment	Projects	26-03-2007	SUPPLY & INSTALLATION OF SPLIT AC -2 TON (3 NOS.)	1,84,242	Terminal 1	Aero	100%	1,84,242	-
10154000210	Office Equipment	Projects	12-05-2007	SUPPLY OF AIRCONDITIONER	2,96,053	Terminal 1	Aero	100%	2,96,053	-
10154000220	Office Equipment	Projects	18-05-2007	LG 1.5 TON WINDOW AC	30,700	Terminal 1	Aero	100%	30,700	-
10154000230	Office Equipment	Projects	25-05-2007	PROVISION OF SPLIT AC IN THE RETIRING ROOM NO.1 &	75,089	Terminal 1	Aero	100%	75,089	-
10154000240	Office Equipment	Projects	04-07-2007	SUPPLY OF LG MAKE 1.5 TR WINDOW ROOM AC	1,22,800	Terminal 1	Aero	100%	1,22,800	-
10154000250	Office Equipment	Projects	09-07-2007	SUPPLY OF LG MAKE 1.5 TR WINDOW ROOM AC	2,10,050	Terminal 1	Aero	100%	2,10,050	-
10154000260	Office Equipment	Projects	10-07-2007	1.G. SPLIT AC - 2 TON	56,000	Terminal 1	Aero	100%	56,000	-
10154000270	Office Equipment	Projects	16-07-2007	LG SPLIT AC 2 TONS FOR SERVER ROOM - 2 NOS	80,000	Terminal 1	Aero	100%	80,000	-
10154000280	Office Equipment	Projects	08-11-2007	WALL MOUNTED 2 DTR VOLTAS HW SPLIT A.C. - 02 NOS	89,779	Terminal 1	Aero	100%	89,779	-
10154000290	Office Equipment	Projects	22-08-2007	WALL MOUNTED SPLIT A.C. - 02 NOS	61,180	Terminal 1	Aero	100%	61,180	-
10154000310	Office Equipment	Projects	26-09-2007	LG MAKE A.C. - 2 NOS	1,34,183	Terminal 1	Aero	100%	1,34,183	-
10154000320	Office Equipment	Projects	03-07-2007	LG MAKE A.C. -02 NOS	73,144	Terminal 1	Aero	100%	73,144	-
10154000330	Office Equipment	Projects	22-08-2007	SPLIT A.C. - 04 NOS AT EXECUTIVE LOUNGE	1,44,760	Terminal 1	Aero	100%	1,44,760	-
10154000340	Office Equipment	Projects	08-09-2007	SPLIT A.C. - 02 NOS AT GBS SECTION	71,620	Terminal 1	Aero	100%	71,620	-
10154000350	Office Equipment	Projects	16-12-2007	SUPPLY & INSTALLATION OF 04 NOS OF WALL	1,73,830	Terminal 1	Aero	100%	1,73,830	-
10154000360	Office Equipment	Projects	01-01-2008	P/S HIGH WALL SPLIT AC FOR SERVER, UPS ROOM	5,75,000	Terminal 1	Aero	100%	5,75,000	-
10154000370	Office Equipment	Projects	28-07-2007	AC - FTB 60	1,41,712	Terminal 1	Aero	100%	1,41,712	-
10154000380	Office Equipment	Projects	28-12-2007	S/O OF 2.0 TON SPLIT AC OF VOLTAS MAKE - 3 NOS.	1,36,996	Terminal 1	Aero	100%	1,36,996	-
10154000390	Office Equipment	Projects	14-11-2007	AIR CIRCULATOR WALL MOUNTED FAN 87 NOS	3,56,754	Terminal 1	Aero	100%	3,56,754	-
10154000410	Office Equipment	Projects	11-07-2008	S/O 2.0 TR HWM SPLIT A.C. - 1 NO.	30,000	Terminal 1	Aero	100%	30,000	-
10154000420	Office Equipment	Projects	31-08-2008	FC455,S/O LOW SIDE & INST. SPL.A.C MACHIN 65-290	2,29,886	Terminal 1	Aero	100%	2,29,886	-
10154000430	Office Equipment	Projects	30-09-2008	CASSETTE TYPE ACS	5,07,602	Terminal 1	Aero	100%	5,07,602	-
10154000440	Office Equipment	Projects	30-09-2008	CASSETTE TYPE ACS	2,50,200	Terminal 1	Aero	100%	2,50,200	-
10154000450	Office Equipment	Projects	21-10-2008	2 NOS 2 TR CASSETTE ACS	93,998	Terminal 1	Aero	100%	93,998	-
10154000480	Office Equipment	Projects	18-01-2008	INSTALLATION & COMMIS OF AIR CURTAINS AT TER-II	72,249	Terminal 1	Aero	100%	72,249	-
10154000490	Plant & Machinery	Projects	03-04-2008	DUCTING WORK AT TERMINAL 1B	2,57,628	New Terminal T02	Aero	100%	2,57,628	-
10154000500	Office Equipment	Projects	03-04-2008	MAL.DATACENTRE 2C-AIRCONDITIONERS	19,86,713	New Terminal T02	Aero	100%	19,86,713	-
10154000510	Office Equipment	Projects	06-05-2008	S/O OF 2.0 TON SPLIT A.C OF VOLTAS MAKE - 1 NO.	2,49,290	Cargo	Common	0%	-	2,49,290
10154000520	Office Equipment	Projects	23-06-2008	S/O 1.5 TR HWM SPLIT A.C.2 NOS.2.0 TR HWM SPLIT	1,09,700	Terminal 1	Aero	100%	1,09,700	-
10154000540	Office Equipment	Projects	13-06-2008	S/O WINDOW AIR CONDITIONER LG MAKE (2 TON) IN	30,000	Terminal 1	Aero	100%	30,000	-
10154000550	Office Equipment	Projects	04-06-2008	S/O 1.5TR WITHOUT REMOTE WINDOW ROOM	2,54,600	Terminal 1	Aero	100%	2,54,600	-
10154000640	Office Equipment	Projects	07-05-2008	INSTALLATION OF OLD 3 TR SPLIT AIRCONDITONERS	1,54,702	New Terminal T02	Aero	100%	1,54,702	-
10154000660	Office Equipment	Projects	31-12-2008	INSTALLATION OF 2 NOS 2TR CASSETTE ACS IN THE	30,263	New Terminal T02	Aero	100%	30,263	-
10154000670	Office Equipment	Projects	03-07-2007	LG MAKE A.C. -02 NOS	5,485	Terminal 1	Non-Aero	0%	-	5,485
10154000680	Plant & Machinery	Projects	31-03-2009	MISCELLANEOUS CIVIL, ELECTRICAL &	1,76,044	New Terminal T02	Aero	100%	1,76,044	-
10154000720	Plant & Machinery	Projects	31-03-2009	INSTALLATION, TESTING AND COMMISSIONING OF	70,905	New Terminal T02	Aero	100%	70,905	-
10154000730	Plant & Machinery	Projects	31-03-2009	AIRCONDITIONING SYSTEM FOR GA LOUNGE AT CSIA	10,86,568	GA Terminal	Non-Aero	0%	-	10,86,568
10154000740	Plant & Machinery	Projects	31-03-2009	SUPPLY OF DUCT SPLIT UNITS FOR GA LOUNGE AT CSIA	7,61,409	GA Terminal	Non-Aero	0%	-	7,61,409
10154000750	Office Equipment	Projects	31-03-2009	INSTALLATION OF HIGH WALL SPLIT ACS AT UNION OFFICE	9,571	New Terminal T02	Aero	100%	9,571	-
10154000760	Office Equipment	Projects	31-03-2009	SUPPLY OF HIGH WALL SPLIT ACS AT UNION OFFICE	1,75,601	New Terminal T02	Aero	100%	1,75,601	-
10154000770	Office Equipment	Projects	16-06-2009	2.0 TON O.GENERAL SPLIT AC	1,02,047	Terminal 1				

10161000410	Fixtures & Fittings - General	Projects	20-02-2007	CONFERENCE TABLE	38,693	Terminal 1	Non-Aero	0%	-	38,693
10161000420	Fixtures & Fittings - General	Projects	26-02-2007	CONFERENCE TABLE, TABLES, CHAIRS	2,24,008	Terminal 1	Non-Aero	0%	-	2,24,008
10161000430	Fixtures & Fittings - General	Projects	28-02-2007	TABLES 3 NOS	17,390	Terminal 1	Non-Aero	0%	-	17,390
10161000440	Fixtures & Fittings - General	Projects	01-03-2007	GODREJ OFFICE FURNITURE	1,50,572	Terminal 1	Aero	100%	1,50,572	-
10161000450	Fixtures & Fittings - General	Projects	05-03-2007	TABLES 2 NOS	11,593	Terminal 1	Aero	100%	11,593	-
10161000460	Fixtures & Fittings - General	Projects	05-03-2007	STEEL CUPBOARDS PLAIN STOREWELL	6,698	Terminal 1	Non-Aero	0%	-	6,698
10161000470	Fixtures & Fittings - General	Projects	14-03-2007	REVOLVING CHAIRS - 16 NOS.	1,28,300	Terminal 1	Aero	100%	1,28,300	-
10161000480	Fixtures & Fittings - General	Projects	31-03-2007	FURNITURE	6,35,452	Terminal 1	Aero	100%	6,35,452	-
10161000490	Fixtures & Fittings - General	Projects	31-03-2007	FURNITURE	3,86,588	Terminal 1	Aero	100%	3,86,588	-
10161000500	Fixtures & Fittings - General	Projects	01-04-2007	WOODEN SINGLE BED WITH KURL ON MATTRESS	23,956	Terminal 1	Non-Aero	0%	-	23,956
10161000510	Fixtures & Fittings - General	Projects	16-04-2007	LETTER BOXES - 12 NOS., SUGGESTION BOXES - 18 NOS.	2,45,284	Terminal 1	Aero	100%	2,45,284	-
10161000520	Fixtures & Fittings - General	Projects	24-05-2007	CSIA NAME BOARDS FOR ROOFTOP/FACADES DULY PRINTED	4,59,900	Terminal 1	Aero	100%	4,59,900	-
10161000530	Fixtures & Fittings - General	Projects	01-06-2007	NEWSPAPER STAND	3,10,685	Terminal 1	Non-Aero	0%	-	3,10,685
10161000540	Fixtures & Fittings - General	Projects	04-06-2007	SUPPLY OF IMPORTED CHAIRS AT TER - IB	28,648	Terminal - 1B	Aero	100%	28,648	-
10161000550	Fixtures & Fittings - General	Projects	07-06-2007	USED CONTAINERS - 20 FT. - 3 NOS., 40 FT. - 2 NOS.	3,75,000	Terminal 1	Non-Aero	0%	-	3,75,000
10161000570	Fixtures & Fittings - General	Projects	14-06-2007	STEEL LOCKERS	1,96,811	Terminal 1	Non-Aero	0%	-	1,96,811
10161000580	Fixtures & Fittings - General	Projects	26-06-2007	S/O FURNITURE	2,89,043	Terminal 1	Aero	100%	2,89,043	-
10161000590	Fixtures & Fittings - General	Projects	04-07-2007	GODREJ 4 DRAWER FILING CABINET - 5 NOS.,	1,55,041	Terminal 1	Non-Aero	0%	-	1,55,041
10161000600	Fixtures & Fittings - General	Projects	04-07-2007	GODREJ 4 DRAWER FILING CABINET - 4 NOS.	48,051	Terminal 1	Non-Aero	0%	-	48,051
10161000610	Fixtures & Fittings - General	Projects	05-07-2007	MATT WHITE FABRIC PROJECTION SYSTEM WITH	10,640	Terminal 1	Non-Aero	0%	-	10,640
10161000620	Fixtures & Fittings - General	Projects	09-07-2007	GODREJ ALMIRAH PLAIN (SMALL) - 10 NOS.	97,302	Terminal 1	Non-Aero	0%	-	97,302
10161000630	Fixtures & Fittings - General	Projects	10-07-2007	P.V.C COVER	7,000	Terminal 1	Non-Aero	0%	-	7,000
10161000640	Fixtures & Fittings - General	Projects	11-07-2007	GODREJ 4 DRAWER FILING CABINET - 1 NOS.	12,012	Terminal 1	Non-Aero	0%	-	12,012
10161000650	Fixtures & Fittings - General	Projects	12-07-2007	G.S. DOG CAGE	8,000	Terminal 1	Non-Aero	0%	-	8,000
10161000660	Fixtures & Fittings - General	Projects	13-07-2007	PARTITION WITH COMMERCIAL PLY - 2 NOS., 5	29,204	Terminal 1	Non-Aero	0%	-	29,204
10161000670	Fixtures & Fittings - General	Projects	16-07-2007	DISPLAY BOARD	36,675	Terminal 1	Non-Aero	0%	-	36,675
10161000680	Fixtures & Fittings - General	Projects	18-07-2007	SAVAGE JABIRU 385, MERCURY QUICKSILVER AIRDECK	5,72,700	Terminal 1	Aero	100%	5,72,700	-
10161000690	Fixtures & Fittings - General	Projects	20-07-2007	GVK SIGNAGE	12,038	Terminal 1	Aero	100%	12,038	-
10161000700	Fixtures & Fittings - General	Projects	24-07-2007	PARTITION WITH COMMERCIAL PLY 2 NOS.,SOFT BOARD -	25,872	Terminal 1	Non-Aero	0%	-	25,872
10161000710	Fixtures & Fittings - General	Projects	27-07-2007	FOLDING SCREENS - 10 NOS.	1,47,000	Terminal 1	Aero	100%	1,47,000	-
10161000720	Fixtures & Fittings - General	Projects	27-07-2007	PREPAID TAXI COUNTER - 2 NOS., HELP DESK COUNTER	8,59,500	Terminal 1	Non-Aero	0%	-	8,59,500
10161000730	Fixtures & Fittings - General	Projects	30-07-2007	SUGGESTION BOX - 21 NOS.	1,70,403	Terminal 1	Aero	100%	1,70,403	-
10161000740	Fixtures & Fittings - General	Projects	30-07-2007	GODREJ ALMIRAH PLAIN (BIG) - 2 NOS.	47,492	Terminal 1	Non-Aero	0%	-	47,492
10161000750	Fixtures & Fittings - General	Projects	01-08-2007	PORTA CABIN MADE OUT OF COMPOSITE POLYMER	1,12,500	Terminal 1	Aero	100%	1,12,500	-
10161000760	Fixtures & Fittings - General	Projects	09-08-2007	FOLDING SCREENS - 10 NOS.	1,47,000	Terminal 1	Aero	100%	1,47,000	-
10161000770	Fixtures & Fittings - General	Projects	11-08-2007	BAGGAGE EXAMINATION TABLE - 4 NOS.	30,566	Terminal 1	Aero	100%	30,566	-
10161000780	Fixtures & Fittings - General	Projects	14-08-2007	ALLUMINUM ALLOY FOLDING STRETCHERS MODEL -	32,91,750	Terminal 1	Aero	100%	32,91,750	-
10161000790	Fixtures & Fittings - General	Projects	14-08-2007	BAGGAGE EXAMINATION TABLE - 15 NOS.	1,14,623	Terminal 1	Aero	100%	1,14,623	-
10161000800	Fixtures & Fittings - General	Projects	17-08-2007	FOLDING SCREENS - 5 NOS.	73,500	Terminal 1	Aero	100%	73,500	-
10161000810	Fixtures & Fittings - General	Projects	17-08-2007	FOLDING SCREENS - 5 NOS.	73,500	Terminal 1	Aero	100%	73,500	-
10161000820	Fixtures & Fittings - General	Projects	23-08-2007	GODREJ ALMIRAH PLAIN (BIG) - 5 NOS.	71,238	Terminal 1	Non-Aero	0%	-	71,238
10161000830	Fixtures & Fittings - General	Projects	27-08-2007	GODREJ ALMIRAH PLAIN (BIG) - 1 NOS.	11,873	Terminal 1	Non-Aero	0%	-	11,873
10161000840	Fixtures & Fittings - General	Projects	03-09-2007	BAGGAGE EXAMINATION TABLE - 10 NOS.	76,416	Terminal 1	Aero	100%	76,416	-
10161000850	Fixtures & Fittings - General	Projects	03-09-2007	SUPPLY OF FOUR SEATER AIRPORT SEATING CHAIRS -	3,83,30,475	Terminal 1	Aero	100%	3,83,30,475	-
10161000860	Fixtures & Fittings - General	Projects	15-09-2007	SUPPLY OF WELCOME BANNER	2,25,623	Terminal 1	Aero	100%	2,25,623	-
10161000870	Fixtures & Fittings - General	Projects	11-09-2007	IMMIGRATION COUNTER AT TER - 2B	1,83,375	New Terminal T02	Aero	100%	1,83,375	-
10161000880	Fixtures & Fittings - General	Projects	13-11-2007	GODREJ MAKE TREASURE CHEST - 1 NO	7,217	Terminal 1	Non-Aero	0%	-	7,217
10161000890	Fixtures & Fittings - General	Projects	27-11-2007	PARTITION IN VIP LOUNGE	16,875	Terminal 1	Aero	100%	16,875	-
10161000900	Fixtures & Fittings - General	Projects	30-11-2007	PORTA CABIN MADE OUT OF COMPOSITE POLYMER	56,250	Terminal 1	Aero	100%	56,250	-
10161000910	Fixtures & Fittings - General	Projects	03-12-2007	PORTA CABIN MADE OUT OF COMPOSITE POLYMER	1,12,500	Terminal 1	Aero	100%	1,12,500	-
10161000920	Fixtures & Fittings - General	Projects	26-11-2007	PORTA CABIN MADE OUT OF COMPOSITE POLYMER	56,250	Terminal 1	Aero	100%	56,250	-
10161000930	Fixtures & Fittings - General	Projects	15-11-2007	PORTA CABIN MADE OUT OF COMPOSITE POLYMER	1,12,500	Terminal 1	Aero	100%	1,12,500	-
10161000940	Fixtures & Fittings - General	Projects	06-10-2007	EXECUTIVE CHAIR - 1 NO	6,750	Terminal 1	Aero	100%	6,750	-
10161000950	Fixtures & Fittings - General	Projects	28-11-2007	CHECK-IN-COUNTERS - 20 NOS WITH DRAWERS EXTRA	5,77,816	Terminal 1	Aero	100%	5,77,816	-
10161000960	Fixtures & Fittings - General	Projects	28-11-2007	CHAIRS - REVOLVING CHAIRS - 20 NOS	61,236	Terminal 1	Non-Aero	0%	-	61,236
10161000970	Fixtures & Fittings - General	Projects	12-08-2007	SUPPLY AND INSTALLATION OF PYLONS-03NOS	7,13,533	Terminal 1	Aero	100%	7,13,533	-
10161000980	Fixtures & Fittings - General	Projects	26-06-2007	TABLES - 06 NOS	40,399	Terminal 1	Non-Aero	0%	-	40,399
10161000990	Fixtures & Fittings - General	Projects	20-07-2007	TABLES - 01 NO	11,649	Terminal 1	Non-Aero	0%	-	11,649
10161001000	Fixtures & Fittings - General	Projects	21-07-2007	TABLES - 02 NOS	23,299	Terminal 1	Non-Aero	0%	-	23,299
10161001010	Fixtures & Fittings - General	Projects	03-09-2007	TABLES - 01 NO	6,733	Terminal 1	Non-Aero	0%	-	6,733
10161001020	Fixtures & Fittings - General	Projects	20-09-2007	TABLES - 01 NO	11,846	Terminal 1	Non-Aero	0%	-	11,846
10161001030	Fixtures & Fittings - General	Projects	20-09-2007	CUPBOARD - 01 NO	9,762	Terminal 1	Non-Aero	0%	-	9,762
10161001040	Fixtures & Fittings - General	Projects	20-09-2007	BACK RUNNER - 01 NO.	6,691	Terminal 1	Non-Aero	0%	-	6,691
10161001050	Fixtures & Fittings - General	Projects	20-09-2007	FILING CABINET - 01 NO	21,389	Terminal 1	Non-Aero	0%	-	21,389
10161001060	Fixtures & Fittings - General	Projects	17-09-2007	FILING CABINET - 05 NOS	60,064	Terminal 1	Non-Aero	0%	-	60,064
10161001070	Fixtures & Fittings - General	Projects	14-12-2007	PORTA CABIN MADE OUT OF COMPOSITE POLYMER	49,552	Terminal 1	Aero	100%	49,552	-
10161001080	Fixtures & Fittings - General	Projects	08-12-2007	PORTA CABIN MADE OUT OF COMPOSITE POLYMER	1,05,802	Terminal 1	Aero	100%	1,05,802	-
10161001090	Fixtures & Fittings - General	Projects	01-11-2007	PORTA CABIN - 2NOS.	1,12,500	Terminal 1	Aero	100%	1,12,500	-
10161001100	Fixtures & Fittings - General	Projects	18-10-2007	MS RAILINGS	3,15,000	Terminal 1	Aero	100%	3,15,000	-
10161001110	Fixtures & Fittings - General	Projects	23-11-2007	CREDENZA WITH 4NOS OF DOORS - 02NOS	24,261	Terminal 1	Non-Aero	0%	-	24,261
10161001120	Fixtures & Fittings - General	Projects	10-12-2007	TABLES - 02 NOS	19,642	Terminal 1	Non-Aero	0%	-	19,642
10161001130	Fixtures & Fittings - General	Projects	23-11-2007	WOODEN CUPBOARDS - 01 NO	19,224	Terminal 1	Non-Aero	0%	-	19,224
10161001140	Fixtures & Fittings - General	Projects	23-11-2007	SIDE CABINET - 01 NO	6,588	Terminal 1	Non-Aero	0%	-	6,588
10161001150	Fixtures & Fittings - General	Projects	23-11-2007	CONFERENCE TABLE - 01 NO	7,020	Terminal 1	Non-Aero	0%	-	7,020
10161001160	Fixtures & Fittings - General	Projects	23-11-2007	WOODEN CABINET - 01 NO	23,177	Terminal 1	Non-Aero	0%	-	23,177
10161001170	Fixtures & Fittings - General	Projects	23-11-2007	CONFERENCE TABLE - 01 NO	8,100	Terminal 1	Non-Aero	0%	-	8,100
10161001180	Fixtures & Fittings - General	Projects	23-11-2007	WOODEN CABINET - 01 NO	11,588	Terminal 1	Non-Aero	0%	-	11,588
10161001190	Fixtures & Fittings - General	Projects	18-12-2007	WOODEN CUPBOARDS - 01 NO	6,691	Terminal 1	Non-Aero	0%	-	6,691
10161001200	Fixtures & Fittings - General	Projects	18-12-2007	TABLE WITH DRAWER UNITS - 03 NOS	43,770	Terminal 1	Non-Aero	0%	-	43,770
10161001210	Fixtures & Fittings - General	Projects	23-11-2007	TABLE WITH DRAWER UNITS - 03 NOS	43,770	Terminal 1	Non-Aero	0%	-	43,770
10161001220	Fixtures & Fittings - General	Projects	18-12-2007	EXECUTIVE DESK - 01 NO	11,168	Terminal 1	Non-Aero	0%	-	11,168
10161001230	Fixtures & Fittings - General	Projects	20-09-2007	SUPPLY,FABRICATION AND INSTALLATION OF	5,83,854	Terminal 1	Aero	100%	5,83,854	-
10161001240	Fixtures & Fittings - General	Projects	10-09-2007	SUPPLY,FABRICATION AND INSTALLATION OF	12,31,423	Terminal 1	Aero	100%	12,31,423	-
10161001250	Fixtures & Fittings - General	Projects	28-12-2007	PORTA CABINS 4' X 4' - 6 NOS. AND FOLDING	4,44,312	Terminal 1	Aero	100%	4,44,312	-
10161001260	Fixtures & Fittings - General	Projects	09-01-2008	SUPPLY OF GODRAJ MAKE 2 NOS. TREASURER CHEST	14,434	Terminal 1	Non-Aero	0%	-	14,434
10161001270	Fixtures & Fittings - General	Projects	16-10-2007	S/O WOODEN CABINET WITH RACKS & DRAWERS	39,009	Terminal 1	Non-Aero	0%	-	39,009
10161001280	Fixtures & Fittings - General	Projects	25-10-2007	S/O IMMIGRATION & INTERNATIONAL TRANSFERS	96,451	Terminal 1	Aero	100%	96,451	-
10161001290	Fixtures & Fittings - General	Projects	22-10-2007	HIGH RISE CHAIR WITH COMPOSITE LEATHER - 50 NOS	1,57,500	Terminal 1	Aero	100%	1,57,500	-
10161001300	Fixtures & Fittings - General	Projects	12-12-2007	TABLE DULY LAMINATED ON ALL SIDES WITH KEYBOARD (	58,928	Terminal 1	Non-Aero	0%	-	58,928
10161001310	Fixtures & Fittings - General	Projects	16-01-2008	PORTA CABINS 4' X 4' FOR LAND DEPT	49,552	Terminal 1	Aero	100%	49,552	-
10161001320	Fixtures & Fittings - General	Projects	25-01-2008	S/O PLASTIC CHAIRS - 24 NOS, INDUSTRIAL LOCKERS -	73,310	Terminal 1	Non-Aero	0%	-	73,310
10161001330	Fixtures & Fittings - General	Projects	24-01-2008	PORTA CABINS 4' X 4' FOR LAND DEPT - 2 NOS	99,105	Terminal 1	Aero	100%	99,105	-
10161001340	Fixtures & Fittings - General	Projects	01-11-2007	GODREJ P CH 910 R	13,690	Terminal 1	Non-Aero	0%	-	13,690
10161001350	Fixtures & Fittings - General	Projects	14-09-2007	RA 103-15 SCREEN FOR TER - 1B VIP LOUNGE DEPARTURE	79,875	Terminal - 1B	Non-Aero	0%	-	79,875
10161001360	Fixtures & Fittings - General	Projects	14-09-2007	FURNITURE FOR TER - 1B VIP LOUNGE DEPARTURE	8,21,648	Terminal - 1B	Aero	100%	8,21,648	-
10161001370	Fixtures & Fittings - General	Projects	14-09-2007	FURNITURE FOR TER - 1B VIP LOUNGE DEPARTURE	2,29,425	Terminal - 1B	Aero	100%	2,29,425	-
10161001380	Fixtures & Fittings - General	Projects	03-03-2008	SUPPLY & INSTALLATION OF GODREJ OPTIMIZER 18" FOR	5,53,744	Terminal 1	Non-Aero	0%	-	5,53,744
10161001390	Fixtures & Fittings - General	Projects	18-02-2008	PORTA CABINS 4' X 4' FOR LAND DEPT - 2 NOS	99,104	Terminal 1	Aero	100%	99,104	-
10161001400	Fixtures & Fittings - General	Projects	20-11-2007	TABLE 5 FT X 2.5 FT WITH DRAWER UNIT - 2 NOS.	30,882	Terminal 1	Non-Aero	0%	-	30,882
10161001410	Fixtures & Fittings - General	Projects	12-02-2008	TABLE (400MM X 750MM X 600MM) - 1 NO.	9,821	Terminal 1	Non-Aero	0%	-	9,821
10161001420	Fixtures & Fittings - General	Projects	21-01-2008</							

10161002060	Fixtures & Fittings - General	Projects	13-07-2007	MAGNETIC BOARDS - 10 NOS.	16,660	Terminal 1	Aero	100%	16,660	-
10161002070	Fixtures & Fittings - General	Projects	21-07-2007	SIGNAGE BOARDS - 40 NOS.	1,98,500	Terminal 1	Aero	100%	1,98,500	-
10161002080	Fixtures & Fittings - General	Projects	02-08-2007	CRASH BARRIER - 30 NOS.	60,750	Terminal 1	Aero	100%	60,750	-
10161002090	Fixtures & Fittings - General	Projects	09-05-2007	CHAIRS - 07 NOS	10,474	Terminal 1	Aero	100%	10,474	-
10161002100	Fixtures & Fittings - General	Projects	28-05-2007	CHAIRS - 04 NOS	6,413	Terminal 1	Aero	100%	6,413	-
10161002110	Fixtures & Fittings - General	Projects	05-05-2007	CHAIRS - 30 NOS	1,12,500	Terminal 1	Aero	100%	1,12,500	-
10161002120	Fixtures & Fittings - General	Projects	28-05-2007	CHAIRS - 30 NOS	1,12,500	Terminal 1	Aero	100%	1,12,500	-
10161002130	Fixtures & Fittings - General	Projects	24-10-2007	SOFA SET WITH SIDE TABLE - 1 NO. - DIR COMM	40,740	Terminal 1	Aero	100%	40,740	-
10161002140	Fixtures & Fittings - General	Projects	19-06-2007	CHAIRS - 40 NOS	1,43,438	Terminal 1	Aero	100%	1,43,438	-
10161002150	Fixtures & Fittings - General	Projects	10-07-2007	CHAIRS - 10 NOS	37,125	Terminal 1	Aero	100%	37,125	-
10161002160	Fixtures & Fittings - General	Projects	05-10-2007	CHAIRS - 10 NOS	44,196	Terminal 1	Aero	100%	44,196	-
10161002170	Fixtures & Fittings - General	Projects	05-10-2007	TABLE - 01 NO	9,821	Terminal 1	Aero	100%	9,821	-
10161002180	Fixtures & Fittings - General	Projects	05-10-2007	DRAWER UNIT - 01 NO	4,769	Terminal 1	Non-Aero	0%	-	4,769
10161002190	Fixtures & Fittings - General	Projects	31-08-2007	PYLON ARTWORK -06 NOS	15,000	Terminal 1	Aero	100%	15,000	-
10161002200	Fixtures & Fittings - General	Projects	27-08-2007	PEDESTAL 01 NO	4,916	Terminal 1	Non-Aero	0%	-	4,916
10161002210	Fixtures & Fittings - General	Projects	10-08-2007	FABRICATED BLOOR STAND - 6000 NOS	1,35,000	Terminal 1	Non-Aero	0%	-	1,35,000
10161002220	Fixtures & Fittings - General	Projects	10-08-2007	FABRICATED BLOOR STAND - 900 NOS	60,750	Terminal 1	Non-Aero	0%	-	60,750
10161002230	Fixtures & Fittings - General	Projects	10-04-2007	BIG STAINLESS STEEL DUSTBINS - 105 NOS	4,41,000	Terminal 1	Aero	100%	4,41,000	-
10161002240	Fixtures & Fittings - General	Projects	17-09-2007	MEDIUM BACK EXECUTIVE CHAIRS - 10 NOS	37,125	Terminal 1	Aero	100%	37,125	-
10161002250	Fixtures & Fittings - General	Projects	07-09-2007	MEDIUM BACK EXECUTIVE CHAIRS - 15 NOS	55,687	Terminal 1	Aero	100%	55,687	-
10161002260	Fixtures & Fittings - General	Projects	13-09-2007	REVOLVING CHAIRS - 20 NOS	69,750	Terminal 1	Non-Aero	0%	-	69,750
10161002270	Fixtures & Fittings - General	Projects	10-12-2007	VISITORS CHAIRS 16 NOS	43,200	Terminal 1	Aero	100%	43,200	-
10161002280	Fixtures & Fittings - General	Projects	10-12-2007	DRAWER UNIT - 05 NOS	23,844	Terminal 1	Non-Aero	0%	-	23,844
10161002290	Fixtures & Fittings - General	Projects	10-12-2007	DRAWER UNIT - 02 NOS	9,538	Terminal 1	Non-Aero	0%	-	9,538
10161002300	Fixtures & Fittings - General	Projects	18-12-2007	REVOLVING CHAIRS - 01 NO	4,275	Terminal 1	Non-Aero	0%	-	4,275
10161002310	Fixtures & Fittings - General	Projects	18-12-2007	VISITORS CHAIRS 10 NOS	27,000	Terminal 1	Aero	100%	27,000	-
10161002320	Fixtures & Fittings - General	Projects	28-12-2007	SUPPLY OF 1 NO SIGNAGE BOARD	5,005	Terminal 1	Aero	100%	5,005	-
10161002330	Fixtures & Fittings - General	Projects	09-01-2008	INO PREMIUM COFFER VIDEN	4,378	Terminal 1	Non-Aero	0%	-	4,378
10161002340	Fixtures & Fittings - General	Projects	10-12-2007	SUPPLY OF KEYBOX WITH BOTH SIDE LAMINATES &	18,000	Terminal 1	Non-Aero	0%	-	18,000
10161002350	Fixtures & Fittings - General	Projects	15-09-2007	S/O OF PLASTIC BARRIER - 25 NOS	86,344	Terminal 1	Aero	100%	86,344	-
10161002360	Fixtures & Fittings - General	Projects	14-01-2008	S/O EXECUTIVE CUSHIONED TABULAR CHAIR WITH	3,30,750	Terminal 1	Aero	100%	3,30,750	-
10161002370	Fixtures & Fittings - General	Projects	14-01-2008	S/O CHAIRS - 4 NOS	10,800	Terminal 1	Aero	100%	10,800	-
10161002380	Fixtures & Fittings - General	Projects	14-01-2008	S/O REVOLVING CHAIRS - 6 NOS, DRAWER UNIT - 6 NOS	47,081	Terminal 1	Aero	100%	47,081	-
10161002390	Fixtures & Fittings - General	Projects	24-01-2008	S/O BOARDS MADE OUT OF FRP - 100 NOS	2,94,500	Terminal 1	Aero	100%	2,94,500	-
10161002400	Fixtures & Fittings - General	Projects	23-01-2008	S/O PLASTIC CHAIRS - 24 NOS	14,832	Terminal 1	Aero	100%	14,832	-
10161002410	Fixtures & Fittings - General	Projects	14-09-2007	FURNITURE FOR TER - 1B VIP LOUNGE DEPARTURE	7,625	Terminal - 1B	Aero	100%	7,625	-
10161002420	Fixtures & Fittings - General	Projects	20-11-2007	REVOLVING EXECUTIVE CHAIR - 2 NOS.	8,551	Terminal 1	Aero	100%	8,551	-
10161002430	Fixtures & Fittings - General	Projects	21-01-2008	REVOLVING EXECUTIVE CHAIR - 1 NO. AND REVOLVING	17,775	Terminal 1	Aero	100%	17,775	-
10161002440	Fixtures & Fittings - General	Projects	31-01-2008	REVOLVING EXECUTIVE CHAIR - 3 NOS.	12,825	Terminal 1	Aero	100%	12,825	-
10161002450	Fixtures & Fittings - General	Projects	12-02-2008	DRAWER UNIT (475MM X 445 MM X 710 MM) - 1 NO.	4,769	Terminal 1	Non-Aero	0%	-	4,769
10161002460	Fixtures & Fittings - General	Projects	21-01-2008	REVOLVING EXECUTIVE CHAIR - 2 NOS. AND REVOLVING	19,350	Terminal 1	Aero	100%	19,350	-
10161002470	Fixtures & Fittings - General	Projects	31-01-2008	REVOLVING EXECUTIVE CHAIR - 1 NO. AND VISITORS	12,375	Terminal 1	Aero	100%	12,375	-
10161002480	Fixtures & Fittings - General	Projects	19-01-2008	PEDESTAL /DRAWER UNIT - 1 NO.	4,769	Terminal 1	Non-Aero	0%	-	4,769
10161002490	Fixtures & Fittings - General	Projects	20-02-2008	DRAWER UNIT (475MM X 445 MM X 710 MM) - 6 NOS.	61,012	Terminal 1	Non-Aero	0%	-	61,012
10161002500	Fixtures & Fittings - General	Projects	20-02-2008	GODREJ LOCKS - 30 NOS.	11,318	Terminal 1	Non-Aero	0%	-	11,318
10161002510	Fixtures & Fittings - General	Projects	25-01-2008	SUPPLY & FIXING OF 6995 NOS GANTRY SIGN BOARDS.	24,73,432	Terminal 1	Aero	100%	24,73,432	-
10161002520	Fixtures & Fittings - General	Projects	23-12-2007	SUPPLY & FIXING OF 5500 NOS GANTRY SIGN BOARDS.	19,44,800	Terminal 1	Aero	100%	19,44,800	-
10161002530	Fixtures & Fittings - General	Projects	12-03-2008	REVOLVING EXECUTIVE CHAIR - 1 NO. AND VISITORS	25,874	Terminal 1	Aero	100%	25,874	-
10161002540	Fixtures & Fittings - General	Projects	24-03-2008	REVOLVING EXECUTIVE CHAIR - 5 NOS. AND VISITORS CH	68,855	Terminal 1	Aero	100%	68,855	-
10161002550	Fixtures & Fittings - General	Projects	24-03-2008	S/O PEDESTAL 18 MM - 11 NOS.	54,076	Terminal 1	Non-Aero	0%	-	54,076
10161002560	Fixtures & Fittings - General	Projects	18-01-2008	CHAIRS - 2 NOS.	9,075	Terminal 1	Non-Aero	0%	-	9,075
10161002570	Fixtures & Fittings - General	Projects	26-10-2007	CHAIRS - 11 NOS.	30,938	Terminal 1	Non-Aero	0%	-	30,938
10161002580	Fixtures & Fittings - General	Projects	18-01-2008	CHAIRS - 3 NOS.	6,192	Terminal 1	Non-Aero	0%	-	6,192
10161002590	Fixtures & Fittings - General	Projects	03-08-2007	CHAIRS - 3 NOS.	9,075	Terminal 1	Non-Aero	0%	-	9,075
10161002600	Fixtures & Fittings - General	Projects	05-08-2007	DRAWER UNIT MADE IN 19MM COMM PLY FINISHED WITH	3,483	Terminal 1	Non-Aero	0%	-	3,483
10161002610	Fixtures & Fittings - General	Projects	21-11-2008	INSTALLATION OF NEW GUIDANCE SIGN BOARD - 150 NOS.	10,87,650	Terminal 1	Aero	100%	10,87,650	-
10161002620	Fixtures & Fittings - General	Projects	05-09-2008	LOCKERS PERSONAL 72" HX 15"W X 18"D WITH 2 LOCKERS	1,37,813	Terminal 1	Non-Aero	0%	-	1,37,813
10161002630	Fixtures & Fittings - General	Projects	15-09-2008	LOCKERS PERSONAL 72" HX 15"W X 18"D WITH 2 LOCKERS	1,37,813	Terminal 1	Non-Aero	0%	-	1,37,813
10161002640	Fixtures & Fittings - General	Projects	26-09-2008	LOCKERS PERSONAL 72" HX 15"W X 18"D WITH 2 LOCKERS	1,37,813	Terminal 1	Non-Aero	0%	-	1,37,813
10161002650	Fixtures & Fittings - General	Projects	13-10-2008	SUGGESTION BOXES - 2 NOS.	43,232	Terminal 1	Aero	100%	43,232	-
10161002660	Fixtures & Fittings - General	Projects	24-10-2008	EXECUTIVE CHAIRS FOR CORPORATE OFFICE AT T1B	6,49,938	Terminal - 1B	Aero	100%	6,49,938	-
10161002670	Fixtures & Fittings - General	Projects	24-10-2008	EXECUTIVE CHAIRS FOR CORPORATE OFFICE AT T1B	11,62,107	Terminal - 1B	Aero	100%	11,62,107	-
10161002680	Fixtures & Fittings - General	Projects	06-11-2008	SOFA & CUSTOMISED CHAIRS FOR CORPORATE OFFICE T1B	2,95,245	Terminal - 1B	Aero	100%	2,95,245	-
10161002690	Fixtures & Fittings - General	Projects	06-11-2008	SOFA & CUSTOMISED CHAIRS FOR CORPORATE OFFICE T1B	2,01,960	Terminal - 1B	Aero	100%	2,01,960	-
10161002700	Fixtures & Fittings - General	Projects	06-11-2008	SOFA & CUSTOMISED CHAIRS FOR CORPORATE OFFICE T1B	34,088	Terminal - 1B	Aero	100%	34,088	-
10161002710	Fixtures & Fittings - General	Projects	15-11-2008	VERTICAL BLINDS	5,640	Terminal 1	Non-Aero	0%	-	5,640
10161002720	Fixtures & Fittings - General	Projects	13-06-2008	PLASTIC FOUR WHEELED BIN WB1100L1 GREEN - 5 NOS.	84,375	Terminal 1	Non-Aero	0%	-	84,375
10161002730	Fixtures & Fittings - General	Projects	16-10-2008	TABLE (4 FT) - 7 NOS., SIDE CABINET / BACK RUNNER	29,515	Terminal 1	Non-Aero	0%	-	29,515
10161002740	Fixtures & Fittings - General	Projects	16-10-2008	6 NO. - DRAWER UNIT MADE OF 18MM PLY WITH POST	23,844	Terminal 1	Non-Aero	0%	-	23,844
10161002750	Fixtures & Fittings - General	Projects	20-09-2008	EXECUTIVE CHAIR	1,16,941	Terminal 1	Non-Aero	0%	-	1,16,941
10161002760	Fixtures & Fittings - General	Projects	16-10-2008	TABLE (4 FT) - 7 NOS., SIDE CABINET / BACK RUNNER	15,390	Terminal 1	Non-Aero	0%	-	15,390
10161002770	Fixtures & Fittings - General	Projects	15-11-2008	SOFA & CUSTOMISED CHAIRS FOR CORPORATE OFFICE T1B	1,73,138	Terminal - 1B	Aero	100%	1,73,138	-
10161002780	Fixtures & Fittings - General	Projects	11-12-2008	GLASS PARTITION - 27 NOS.	10,631	Terminal 1	Non-Aero	0%	-	10,631
10161002790	Fixtures & Fittings - General	Projects	12-11-2008	CAFETERIA CHAIRS & TABLES FOR T1B	74,324	Terminal - 1B	Non-Aero	0%	-	74,324
10161002800	Fixtures & Fittings - General	Projects	12-11-2008	CAFETERIA CHAIRS & TABLES FOR T1B	58,541	Terminal - 1B	Non-Aero	0%	-	58,541
10161002810	Fixtures & Fittings - General	Projects	29-12-2008	PARTITION MADE OF ALUMINIUM FRAME WORK WITH	1,10,708	Terminal 1	Non-Aero	0%	-	1,10,708
10161002820	Fixtures & Fittings - General	Projects	31-12-2008	ECOSOLVENT PRINTING ON VINYL WITH LAMINATION	18,146	Terminal 1	Non-Aero	0%	-	18,146
10161002830	Fixtures & Fittings - General	Projects	19-01-2009	PORTA CABIN - 1 NO.	77,681	Terminal 1	Aero	100%	77,681	-
10161002840	Fixtures & Fittings - General	Projects	20-09-2007	CHAIRS, HIGH RISE - 02 NOS	10,530	Terminal 1	Aero	100%	10,530	-
10161002850	Fixtures & Fittings - General	Projects	28-07-2007	SUPPLY OF TABLE - 21 NOS. & BACK RUNNER (CABINET)	2,57,569	Terminal 1	Aero	100%	2,57,569	-
10161002860	Fixtures & Fittings - General	Projects	21-01-2008	SUPPLY OF ADDITIONAL HELP DESK & PRE-PAID TAXI SER	1,97,237	Terminal 1	Aero	100%	1,97,237	-
10161002870	Fixtures & Fittings - General	Projects	20-03-2008	COAT STAND (WOODEN) - 1 NO.	6,750	Terminal 1	Non-Aero	0%	-	6,750
10161002880	Fixtures & Fittings - General	Projects	11-12-2007	SOFA 1 SEATER - 2 NOS. & GLASS TEA TABLE - 1 NO.	29,903	Terminal 1	Non-Aero	0%	-	29,903
10161002890	Fixtures & Fittings - General	Projects	24-12-2007	EXECUTIVE TABLE - 1 NO., TABLE - 2 NOS., TABLE DULY	1,19,339	Terminal 1	Aero	100%	1,19,339	-
10161002900	Fixtures & Fittings - General	Projects	27-12-2007	WOODEN CUPBOARDS - 6 NOS., WOODEN PANTY CUPBOARD	1,31,861	Terminal 1	Non-Aero	0%	-	1,31,861
10161002910	Fixtures & Fittings - General	Projects	12-12-2007	SIDE RUNNER - 6 NOS.	39,940	Terminal 1	Non-Aero	0%	-	39,940
10161002920	Fixtures & Fittings - General	Projects	10-04-2008	SIDE RUNNER - 3 NOS.	19,970	Terminal 1	Non-Aero	0%	-	19,970
10161002930	Fixtures & Fittings - General	Projects	12-04-2008	S/O GODREJ 4 DRAWER FILING CABINET - 2 NOS., GODRE	40,890	Terminal 1	Non-Aero	0%	-	40,890
10161002940	Fixtures & Fittings - General	Projects	10-01-2008	INTERIOR WORK CARRIED OUT AT GM OFFICE AT	7,32,760	Cargo	Cargo	0%	-	7,32,760
10161002950	Fixtures & Fittings - General	Projects	28-01-2008	S/O SIGNAGE SHEET OF AIRLINES NAME WITH LOGO	36,450	Terminal 1	Non-Aero	0%	-	36,450
10161002960	Fixtures & Fittings - General	Projects	10-01-2008	S/O SIGNAGE SHEET OF AIRLINES NAME WITH LOGO	4,94,801	Cargo	Cargo	0%	-	4,94,801
10161002970	Fixtures & Fittings - General	Projects	20-05-2008	INTERIOR WORK OF OFFICE AT WTC, NEW DELHI	91,577	Terminal 1	Non-Aero	0%	-	91,577
10161002980	Fixtures & Fittings - General	Projects	04-06-2008	S/O GODREJ ALMIRAH SMALL - 6 NOS.	50,976	Terminal 1	Non-Aero	0%	-	50,976
10161002990	Fixtures & Fittings - General	Projects	10-04-2008	S/O TABLE - 6 NOS., SIDE RUNNER - 1 NO.	93,681	Terminal 1	Non-Aero	0%	-	93,681
10161003000	Fixtures & Fittings - General	Projects	13-05-2008	S/O OF MEDICAL EXAMINATION TABLE - 4 NOS.	1,02,600	Terminal 1	Aero	100%	1,02,600	-
10161003010	Fixtures & Fittings - General	Projects	03-04-2008	REFURBISHMENT WORK FOR TERMINAL 2A, 2B &	3,89,928	New Terminal T02	Aero	100%	3,89,928	-
10161003020	Fixtures & Fittings - General	Projects	03-04-2008	FABRICATION, SUPPLY & INSTALLATION OF	21,61,015	New Terminal T02	Aero	100%	21,61,015	-
10161003030	Fixtures & Fittings - General	Projects	03-04-2008	SUPPLY, FABRICATION AND INSTALLATION OF	25,36,951	New Terminal T02	Aero	100%	25,36,951	-
10161003040	Fixtures & Fittings - General	Projects	03-04-2008	MAL DATA CENTRE 2C- RACKS	9,06,265	New Terminal T02	Aero	100%	9,06,265	-
10161003050	Fixtures & Fittings - General	Projects								

10161003710	Fixtures & Fittings - General	Projects	06-06-2008	1 NOS COAT STAND METAL	2,813	Terminal 1	Non-Aero	0%	-	2,813
10161003720	Fixtures & Fittings - General	Projects	11-06-2008	315 NOS. OF CHAIRS ITO - 63	13,50,000	Terminal 1	Aero	100%	13,50,000	-
10161003730	Fixtures & Fittings - General	Projects	04-06-2008	8 NO. - VISITORS CHAIRS	24,624	Terminal 1	Aero	100%	24,624	-
10161003740	Fixtures & Fittings - General	Projects	03-06-2008	2 NO. EXECUTIVE REVOLVING CHAIR	8,550	Terminal 1	Non-Aero	0%	-	8,550
10161003750	Fixtures & Fittings - General	Projects	19-05-2008	DRAWER UNIT (SIZE : 475 MM X 445 MM X 710 MM) -	33,381	Terminal 1	Non-Aero	0%	-	33,381
10161003760	Fixtures & Fittings - General	Projects	21-05-2008	ROUND CONFERENCE TABLE - 1 NO., DRAWER UNIT	1,01,815	Terminal 1	Aero	100%	1,01,815	-
10161003770	Fixtures & Fittings - General	Projects	21-04-2008	DRAWER UNIT (SIZE : 475 MM X 445 MM X 710 MM) -	14,307	Terminal 1	Non-Aero	0%	-	14,307
10161003780	Fixtures & Fittings - General	Projects	05-05-2008	S/O Q-MANAGER STAINLESS STEEL POST - 250 NOS.	7,12,500	Terminal 1	Aero	100%	7,12,500	-
10161003790	Fixtures & Fittings - General	Projects	08-05-2008	S/O Q-MANAGER STAINLESS STEEL POST - 250 NOS.	7,12,500	Terminal 1	Aero	100%	7,12,500	-
10161003800	Fixtures & Fittings - General	Projects	23-06-2008	S/O Q-MANAGER STAINLESS STEEL POST - 500 NOS.,	17,33,997	Terminal 1	Aero	100%	17,33,997	-
10161003810	Fixtures & Fittings - General	Projects	24-07-2008	S/O 200 NOS. VINTAGE WITH ARM HIGH BACK CHAIR	1,32,998	Terminal 1	Aero	100%	1,32,998	-
10161003820	Fixtures & Fittings - General	Projects	25-07-2008	S/O 500 NOS. VINTAGE WITH ARM HIGH BACK CHAIR	3,32,494	Terminal 1	Aero	100%	3,32,494	-
10161003830	Fixtures & Fittings - General	Projects	12-06-2008	S/O VERTICAL BLINDS - 21.72 SQ.FT.	1,508	Terminal 1	Non-Aero	0%	-	1,508
10161003840	Fixtures & Fittings - General	Projects	16-06-2008	DRAWER UNIT (SIZE : 475 MM X 445 MM X 710 MM) - 2	24,612	Terminal 1	Aero	100%	24,612	-
10161003850	Fixtures & Fittings - General	Projects	13-06-2008	S/O PORTABLE CABIN	3,87,036	Terminal 1	Aero	100%	3,87,036	-
10161003860	Fixtures & Fittings - General	Projects	30-07-2008	S/O 300 NOS. VINTAGE WITH ARM HIGH BACK CHAIR	1,99,496	Terminal 1	Aero	100%	1,99,496	-
10161003870	Fixtures & Fittings - General	Projects	30-07-2008	S/O 300 NOS. VINTAGE WITH ARM HIGH BACK CHAIR	3,32,493	Terminal 1	Aero	100%	3,32,493	-
10161003880	Fixtures & Fittings - General	Projects	02-04-2008	ALKON WHITE BOARD WITH MAGNET 3 X 4 - 1 NO.	3,881	Terminal 1	Aero	100%	3,881	-
10161003890	Fixtures & Fittings - General	Projects	07-07-2008	SUPPLY & FIXING OF 158.71 SQ.FT. VERTICAL BLINDS	11,024	Terminal 1	Non-Aero	0%	-	11,024
10161003900	Fixtures & Fittings - General	Projects	30-07-2008	S/O GARBAGE CONTAINER KC 15 LTR. - 200 NOS. & 50 L.	92,990	Terminal 1	Non-Aero	0%	-	92,990
10161003910	Fixtures & Fittings - General	Projects	12-04-2008	2 NO. - PATTI WITH LAMINATES ON THE WALL PANEL OF T	6,002	Terminal 1	Non-Aero	0%	-	6,002
10161003920	Fixtures & Fittings - General	Projects	04-06-2008	6 NO. - DRAWER UNIT MADE OF 18MM PLY WITH POST	28,612	Terminal 1	Non-Aero	0%	-	28,612
10161003930	Fixtures & Fittings - General	Projects	30-05-2008	26 NOS - WHITE BOARD (3 X 4 ALKOSIGN)	85,995	Terminal 1	Non-Aero	0%	-	85,995
10161003940	Fixtures & Fittings - General	Projects	30-05-2008	26 NOS - SOFT BOARD (3 X 4 ALKOSIGN)	85,995	Terminal 1	Non-Aero	0%	-	85,995
10161003950	Fixtures & Fittings - General	Projects	30-05-2008	4 NOS - WHITE BOARD (2 X 4 ALKOSIGN)	6,615	Terminal 1	Non-Aero	0%	-	6,615
10161003960	Fixtures & Fittings - General	Projects	30-05-2008	4 NOS - SOFT BOARD (2 X 4 ALKOSIGN)	6,615	Terminal 1	Non-Aero	0%	-	6,615
10161003970	Fixtures & Fittings - General	Projects	30-05-2008	55 NOS - WHITE BOARD MARKER	5,606	Terminal 1	Non-Aero	0%	-	5,606
10161003980	Fixtures & Fittings - General	Projects	19-06-2008	4 NOS. DRAWER UNIT / PEDESTAL	19,075	Terminal 1	Non-Aero	0%	-	19,075
10161003990	Fixtures & Fittings - General	Projects	19-05-2008	3 NOS. - DRAWER UNIT (475MM X 445MM X 710MM)	14,306	Terminal 1	Non-Aero	0%	-	14,306
10161004000	Fixtures & Fittings - General	Projects	19-05-2008	3 NOS. - EXECUTIVE CHAIRS	12,825	Terminal 1	Aero	100%	12,825	-
10161004010	Fixtures & Fittings - General	Projects	05-07-2008	S/O CYLINDRICAL BIN - 60 NOS.	1,10,250	Terminal 1	Non-Aero	0%	-	1,10,250
10161004020	Fixtures & Fittings - General	Projects	16-01-2009	HIGH BACK CHAIR - 1 NO.	4,500	Terminal 1	Non-Aero	0%	-	4,500
10161004030	Fixtures & Fittings - General	Projects	14-01-2009	REVOLVING CHAIR STD. EXECUTIVE HIGHBACK - 4 NOS.	14,625	Terminal 1	Non-Aero	0%	-	14,625
10161004040	Fixtures & Fittings - General	Projects	14-01-2009	REVOLVING CHAIR STD. MEDIUM BACK - 8 NOS.	21,150	Terminal 1	Non-Aero	0%	-	21,150
10161004050	Fixtures & Fittings - General	Projects	14-01-2009	REVOLVING CHAIR STD. LOW BACK - 10 NOS.	22,218	Terminal 1	Non-Aero	0%	-	22,218
10161004060	Fixtures & Fittings - General	Projects	16-01-2009	ALKOSIGN MAGNETIC WHITE BOARD - 1 NO.	11,880	Terminal 1	Non-Aero	0%	-	11,880
10161004070	Fixtures & Fittings - General	Projects	16-01-2009	ALKOSIGN MAGNETIC WHITE BOARD - 2 NOS.	18,600	Terminal 1	Non-Aero	0%	-	18,600
10161004080	Fixtures & Fittings - General	Projects	31-12-2008	CIVIL & INTERIOR WORKS FOR CORPORATE OFFICE AT	78,20,696	New Terminal T02	Aero	100%	78,20,696	-
10161004090	Fixtures & Fittings - General	Projects	31-12-2008	SUPPLY OF PAINTING FOR NEW CORPORATE	5,33,014	New Terminal T02	Aero	100%	5,33,014	-
10161004100	Fixtures & Fittings - General	Projects	31-12-2008	CHAIRS FOR T1A	5,48,638	Terminal-1A	Aero	100%	5,48,638	-
10161004110	Fixtures & Fittings - General	Projects	22-12-2008	S/O OFFICE TABLE (1200MM X 600MM X 750MM)	12,319	Terminal 1	Non-Aero	0%	-	12,319
10161004120	Fixtures & Fittings - General	Projects	26-12-2008	S/O TABLE (5FT X 2FT X 2" 6") DEL DT-26.12.08	35,550	Terminal 1	Non-Aero	0%	-	35,550
10161004130	Fixtures & Fittings - General	Projects	26-12-2008	S/O 4 NOS DRAWER- DEL DT-26.12.08	15,188	Terminal 1	Non-Aero	0%	-	15,188
10161004140	Fixtures & Fittings - General	Projects	14-01-2009	S/O REVOLVING CHAIR STD MEDIUM BACK-DEL DT-23.12.08	29,081	Terminal 1	Non-Aero	0%	-	29,081
10161004150	Fixtures & Fittings - General	Projects	14-01-2009	S/O REVOLVING CHAIR STD MEDIUM BACK-DEL DT-23.12.08	31,725	Terminal 1	Non-Aero	0%	-	31,725
10161004160	Fixtures & Fittings - General	Projects	14-01-2009	S/O REVOLVING CHAIR STD MEDIUM BACK-DEL DT-23.12.08	60,806	Terminal 1	Non-Aero	0%	-	60,806
10161004170	Fixtures & Fittings - General	Projects	13-06-2008	PLASTIC FOUR WHEELED BIN WB1100L1 GREEN - 10 NOS.	1,68,750	Terminal 1	Aero	100%	1,68,750	-
10161004180	Fixtures & Fittings - General	Projects	13-10-2008	SUGGESTION BOXES - 10 NOS.	72,054	Terminal 1	Aero	100%	72,054	-
10161004190	Fixtures & Fittings - General	Projects	18-12-2008	GODREJ 4 DRAWER FILING CABINET WITH FILE FOLDERS	1,80,723	Terminal 1	Non-Aero	0%	-	1,80,723
10161004200	Fixtures & Fittings - General	Projects	12-12-2008	GODREJ MINOR PLAIN CUPBOARD	97,274	Terminal 1	Non-Aero	0%	-	97,274
10161004210	Fixtures & Fittings - General	Projects	07-06-2007	HC REEFER UNIT - 2 NOS.	10,70,000	Terminal 1	Aero	100%	10,70,000	-
10161004220	Fixtures & Fittings - General	Projects	05-03-2007	STORVEL - 12 NOS.	91,688	Terminal 1	Non-Aero	0%	-	91,688
10161004230	Fixtures & Fittings - General	Projects	20-09-2007	FILING CABINET - 01 NO	23,949	Terminal 1	Non-Aero	0%	-	23,949
10161004240	Fixtures & Fittings - General	Projects	23-11-2007	SIDE CABINET - 01 NO	13,313	Terminal 1	Non-Aero	0%	-	13,313
10161004250	Fixtures & Fittings - General	Projects	16-10-2008	TABLE (4 FT) - 7 NOS., SIDE CABINET / BACK RUNNER	15,390	Terminal 1	Non-Aero	0%	-	15,390
10161004260	Fixtures & Fittings - General	Projects	16-10-2008	TABLE (4 FT) - 7 NOS., SIDE CABINET / BACK RUNNER	19,643	Terminal 1	Non-Aero	0%	-	19,643
10161004270	Fixtures & Fittings - General	Projects	16-10-2008	6 NO. - DRAWER UNIT MADE OF 18MM PLY WITH	9,537	Terminal 1	Non-Aero	0%	-	9,537
10161004280	Fixtures & Fittings - General	Projects	13-02-2009	SO 01 NO SENTINEL DIGITAL SAFE FOR MDS OFFICE	15,750	Terminal 1	Non-Aero	0%	-	15,750
10161004290	Fixtures & Fittings - General	Projects	28-11-2008	GODREJ STOREWELL PLAIN 4 SHELVES	13,274	Terminal 1	Non-Aero	0%	-	13,274
10161004300	Fixtures & Fittings - General	Projects	24-01-2009	SUPPLY & INSTALLATION OF PVC FLOORING	15,444	Terminal 1	Non-Aero	0%	-	15,444
10161004310	Fixtures & Fittings - General	Projects	05-03-2009	S/O 100 NOS SIGNAGES OF WIP FOR WASHROOM AT T-1 & 2	12,488	Terminal 1	Aero	100%	12,488	-
10161004320	Fixtures & Fittings - General	Projects	05-03-2009	S/O 100 NOS SIGNAGES OF WIP FOR WASHROOM AT T-1 & 2	23,625	Terminal 1	Aero	100%	23,625	-
10161004330	Fixtures & Fittings - General	Projects	16-10-2008	SIDE CABINET - 01 NO	33,283	Terminal 1	Non-Aero	0%	-	33,283
10161004340	Fixtures & Fittings - General	Projects	19-03-2009	H.B. CHAIR 71273A - 1 NO. FOR MR. SUMIT DHAVAN	12,022	Terminal 1	Non-Aero	0%	-	12,022
10161004350	Fixtures & Fittings - General	Projects	09-02-2009	FIXTURES AT CHAIRMAN'S OFFICE - T1B	8,888	Terminal -1B	Non-Aero	0%	-	8,888
10161004360	Fixtures & Fittings - General	Projects	09-02-2009	FIXTURES AT CHAIRMAN'S OFFICE - T1B	6,750	Terminal -1B	Non-Aero	0%	-	6,750
10161004370	Fixtures & Fittings - General	Projects	09-02-2009	FIXTURES AT CHAIRMAN'S OFFICE - T1B	6,975	Terminal -1B	Non-Aero	0%	-	6,975
10161004380	Fixtures & Fittings - General	Projects	09-02-2009	FIXTURES AT CHAIRMAN'S OFFICE - T1B	33,750	Terminal -1B	Non-Aero	0%	-	33,750
10161004390	Fixtures & Fittings - General	Projects	16-02-2009	HIGH BACK CHAIRS MODEL NO.371275BLACK,BEIGE COLOU	59,158	Terminal -1B	Non-Aero	0%	-	59,158
10161004400	Fixtures & Fittings - General	Projects	16-02-2009	MEDIUM BACK CHAIRS MODEL NO.371276BLACK,BIEGE COL	4,28,490	Terminal 1	Aero	100%	4,28,490	-
10161004410	Fixtures & Fittings - General	Projects	11-08-2008	FIXING OF BOARDS	8,67,913	Terminal 1	Aero	100%	8,67,913	-
10161004420	Fixtures & Fittings - General	Projects	12-03-2009	S/O 03 NOS WASTE BINS,DEL DT.12.03.2009,PO NO.486.	50,625	Terminal 1	Non-Aero	0%	-	50,625
10161004430	Fixtures & Fittings - General	Projects	01-03-2009	S/O TABLE 25 MM,DEL DT.26.12.2008,PO.650004032.	30,600	Terminal 1	Non-Aero	0%	-	30,600
10161004440	Fixtures & Fittings - General	Projects	01-04-2008	WOODEN FRONT TABLE OF 10MM THICKNESS	32,929	Terminal 1	Non-Aero	0%	-	32,929
10161004450	Fixtures & Fittings - General	Projects	01-04-2008	WOODEN SIDE TABLE OF 18 MM THICKNESS	28,669	Terminal 1	Non-Aero	0%	-	28,669
10161004460	Fixtures & Fittings - General	Projects	28-02-2009	DRAWING FILE CABINET	28,670	Terminal 1	Non-Aero	0%	-	28,670
10161004470	Fixtures & Fittings - General	Projects	28-02-2009	DRAWING FILE CABINET	28,670	Terminal 1	Non-Aero	0%	-	28,670
10161004480	Fixtures & Fittings - General	Projects	28-02-2009	DRAWING FILE CABINET	28,670	Terminal 1	Non-Aero	0%	-	28,670
10161004490	Fixtures & Fittings - General	Projects	28-02-2009	DRAWING FILE CABINET	28,670	Terminal 1	Non-Aero	0%	-	28,670
10161004500	Fixtures & Fittings - General	Projects	28-02-2009	DRAWING FILE CABINET	28,671	Terminal 1	Non-Aero	0%	-	28,671
10161004510	Fixtures & Fittings - General	Projects	28-02-2009	DRAWING FILE CABINET	28,671	Terminal 1	Non-Aero	0%	-	28,671
10161004520	Fixtures & Fittings - General	Projects	28-02-2009	DRAWING FILE CABINET	28,671	Terminal 1	Non-Aero	0%	-	28,671
10161004530	Fixtures & Fittings - General	Projects	04-03-2009	GLASS PARTITION AT CORPORATE CENTRE	41,688	Terminal 1	Non-Aero	0%	-	41,688
10161004540	Fixtures & Fittings - General	Projects	31-03-2009	STOOL	1,615	Terminal 1	Non-Aero	0%	-	1,615
10161004550	Fixtures & Fittings - General	Projects	31-03-2009	SIDE TABLE	15,830	Terminal 1	Non-Aero	0%	-	15,830
10161004560	Fixtures & Fittings - General	Projects	31-03-2009	SIDE TABLE	29,604	Terminal 1	Non-Aero	0%	-	29,604
10161004570	Fixtures & Fittings - General	Projects	31-03-2009	DAY BED	34,247	Terminal 1	Non-Aero	0%	-	34,247
10161004580	Fixtures & Fittings - General	Projects	31-03-2009	TV CABINET	7,125	Terminal 1	Non-Aero	0%	-	7,125
10161004590	Fixtures & Fittings - General	Projects	31-03-2009	SOFA (2 SEATER)	31,227	Terminal 1	Non-Aero	0%	-	31,227
10161004600	Fixtures & Fittings - General	Projects	31-03-2009	COFFEE TABLE	31,194	Terminal 1	Non-Aero	0%	-	31,194
10161004610	Fixtures & Fittings - General	Projects	31-03-2009	SOFA (2 SEATER)	62,453	Terminal 1	Non-Aero	0%	-	62,453
10161004620	Fixtures & Fittings - General	Projects	31-03-2009	CENTRE TABLE	22,876	Terminal 1	Non-Aero	0%	-	22,876
10161004630	Fixtures & Fittings - General	Projects	31-03-2009	DINING SET	38,067	Terminal 1	Non-Aero	0%	-	38,067
10161004640	Fixtures & Fittings - General	Projects	31-03-2009	SINGLE BED	1,04,421	Terminal 1	Non-Aero	0%	-	1,04,421
10161004650	Fixtures & Fittings - General	Projects	31-03-2009	DRESSOR WITH PUFFY	18,498	Terminal 1	Non-Aero	0%	-	18,498
10161004660	Fixtures & Fittings - General	Projects	31-03-2009	PRESTIGE U BOR., GLASS HOB (GAS STOVE)	7,900	Terminal 1	Non-Aero	0%	-	7,900
10161004670	Fixtures & Fittings - General	Projects	31-03-2009	STAND	1,000	Terminal 1	Non-Aero	0%	-	1,000
10161004680	Fixtures & Fittings - General	Projects	31-03-2009	BIO - 304 CHAIR(4 NOS)	16,299	Terminal 1	Non-Aero	0%	-	16,299
10161004690	Fixtures & Fittings - General	Projects	31-03-2009	ITO - 63 - CHAIR (15 NOS)	55,710	Terminal 1	Non-Aero	0%	-	55,710
10161004700	Fixtures & Fittings - General	Projects	31-03-2009	ITO - 63 - CHAIR(PU ARMS GASLIFT.)						

10161005360	Fixtures & Fittings - General	Projects	15-04-2009	CANVAS PAINTINGS 42"X35" - RECEPTION	1,68,000	Terminal 1	Aero	100%	1,68,000	-
10161005370	Fixtures & Fittings - General	Projects	15-04-2009	CANVAS PAINTINGS 42"X35" - SR. EXEC CABIN	90,000	Terminal 1	Aero	100%	90,000	-
10161005380	Fixtures & Fittings - General	Projects	15-04-2009	PAPER PAINTING 42"X35" - SR EXEC CABIN	3,000	Terminal 1	Aero	100%	3,000	-
10161005390	Fixtures & Fittings - General	Projects	15-04-2009	PAPER PAINTING 42"X35" - PANTRY	9,000	Terminal 1	Aero	100%	9,000	-
10161005400	Fixtures & Fittings - General	Projects	29-04-2009	3MM POLYCARBONATE SHEET MATT OVER LAMINATE	41,653	Terminal 1	Non-Aero	0%	-	41,653
10161005410	Fixtures & Fittings - General	Projects	01-06-2009	EXECUTIVE OFFICE TABL(25*18) FRONT PANNEL	56,250	Terminal 1	Non-Aero	0%	-	56,250
10161005420	Fixtures & Fittings - General	Projects	01-06-2009	EXECUTIVE CHAIRS (SLEEK MODEL)	34,020	Terminal 1	Aero	100%	-	34,020
10161005430	Fixtures & Fittings - General	Projects	16-06-2009	PEDESTAL WITH THREE DRAWERS(475MMX450MMX610MM)	11,391	Terminal 1	Non-Aero	0%	-	11,391
10161005440	Fixtures & Fittings - General	Projects	16-06-2009	COMPUTER TABLE SIZE-900 X 750 X 560MM	10,125	Terminal 1	Non-Aero	0%	-	10,125
10161005450	Fixtures & Fittings - General	Projects	18-07-2007	FC243, SUPPLY OF WHITE (2) & NOTICE BOARD (2)	13,436	Terminal 1	Non-Aero	0%	-	13,436
10161005460	Fixtures & Fittings - General	Projects	01-06-2009	SOFA SETS(MILAN SOFA BLACK CABINET)	1,55,314	Terminal 1	Aero	100%	-	1,55,314
10161005470	Fixtures & Fittings - General	Projects	18-07-2007	NOTICE BOARD (4*6)	9,535	Terminal 1	Non-Aero	0%	-	9,535
10161005490	Fixtures & Fittings - General	Projects	25-03-2009	TABLE WITH SIDE UNIT IN LAMINATE FINISH	28,080	Terminal 1	Non-Aero	0%	-	28,080
10161005500	Fixtures & Fittings - General	Projects	30-06-2009	WORKING DESK IN LAMINATE FINISH	19,440	Terminal 1	Non-Aero	0%	-	19,440
10161005510	Fixtures & Fittings - General	Projects	30-06-2009	TABLE IN VENEER FINISH	43,200	Terminal 1	Non-Aero	0%	-	43,200
10161005520	Fixtures & Fittings - General	Projects	25-03-2009	LUNCH TOP IN LAMINATE FINISH	5,940	Terminal 1	Non-Aero	0%	-	5,940
10161005530	Fixtures & Fittings - General	Projects	25-03-2009	SIDE UNIT WITH GLASS TOP	14,580	Terminal 1	Non-Aero	0%	-	14,580
10161005540	Fixtures & Fittings - General	Projects	25-03-2009	ONE TWO SEATER & TWO SINGLE SEATER SOFA	54,000	Terminal 1	Non-Aero	0%	-	54,000
10161005550	Fixtures & Fittings - General	Projects	25-03-2009	MIRROR IN CHANGING ROOM	3,110	Terminal 1	Non-Aero	0%	-	3,110
10161005560	Fixtures & Fittings - General	Projects	25-03-2009	VERTICAL BLINDS	10,828	Terminal 1	Non-Aero	0%	-	10,828
10161005570	Fixtures & Fittings - General	Projects	16-06-2009	BNG AMT TRF FRM CWP TO ASSET FOR ALMONARD PVT LTD	23,625	Terminal 1	Non-Aero	0%	-	23,625
10161005580	Fixtures & Fittings - General	Projects	14-07-2009	SOFTBOARDS SIZE(3X4) FT-6 NOS.	22,756	Terminal 1	Non-Aero	0%	-	22,756
10161005590	Fixtures & Fittings - General	Projects	28-04-2009	PUR OF 4 DRAWER FILING CAB. TO ENCG & MAIN-OPERAT	13,082	Terminal 1	Non-Aero	0%	-	13,082
10161005600	Fixtures & Fittings - General	Projects	30-06-2009	CHAIRS BRACKETS (8 NOS.) & COUPLING (62 NOS.)	37,370	Terminal 1	Non-Aero	0%	-	37,370
10161005610	Fixtures & Fittings - General	Projects	30-06-2009	SUPPLY & INSTALLATIONS OF SIGNAGES AT T2BC	12,77,129	New Terminal T02	Aero	100%	-	12,77,129
10161005620	Fixtures & Fittings - General	Projects	30-06-2009	CERAMIC POTS FOR TERMINAL 1 & 2	3,31,258	New Terminal T02	Aero	100%	-	3,31,258
10161005630	Fixtures & Fittings - General	Projects	01-04-2009	S/O AIRFIELD SIGNAGES	34,23,637	New Terminal T02	Aero	100%	-	34,23,637
10161005640	Fixtures & Fittings - General	Projects	01-04-2009	OFFICE TABLE / CHAIRS	22,140	Terminal 1	Non-Aero	0%	-	22,140
10161005650	Fixtures & Fittings - General	Projects	01-04-2009	OFFICE TABLE / CHAIRS	28,782	Terminal 1	Non-Aero	0%	-	28,782
10161005660	Fixtures & Fittings - General	Projects	01-04-2009	OFFICE TABLE / CHAIRS	26,753	Terminal 1	Non-Aero	0%	-	26,753
10161005670	Fixtures & Fittings - General	Projects	01-04-2009	OFFICE TABLE / CHAIRS	66,420	Terminal 1	Non-Aero	0%	-	66,420
10161005680	Fixtures & Fittings - General	Projects	01-04-2009	OFFICE TABLE / CHAIRS	13,837	Terminal 1	Non-Aero	0%	-	13,837
10161005690	Fixtures & Fittings - General	Projects	01-04-2009	OFFICE TABLE / CHAIRS	5,535	Terminal 1	Non-Aero	0%	-	5,535
10161005700	Fixtures & Fittings - General	Projects	01-04-2009	OFFICE TABLE / CHAIRS	1,00,548	Terminal 1	Non-Aero	0%	-	1,00,548
10161005710	Fixtures & Fittings - General	Projects	01-04-2009	OFFICE TABLE / CHAIRS	73,800	Terminal 1	Non-Aero	0%	-	73,800
10161005720	Fixtures & Fittings - General	Projects	31-07-2009	S/O 10 NOS. WHITE BOARD DEL DT.23.06.08	34,172	Terminal 1	Non-Aero	0%	-	34,172
10161005730	Fixtures & Fittings - General	Projects	27-07-2009	S/O SLOTTED ANGLE RACK DEL DT.27.07.09 FROM GODREJ	16,98,809	Terminal 1	Aero	100%	-	16,98,809
10161005740	Fixtures & Fittings - General	Projects	01-04-2009	SUPPLYING/FIXING COMPTUER TABLE FOR INLINE BAGGERS	30,375	Terminal 1	Aero	100%	-	30,375
10161005750	Fixtures & Fittings - General	Projects	01-04-2009	SUPPLYING/FIXING PRINTER TABLE FOR INLINE BAGGERS	3,150	Terminal 1	Aero	100%	-	3,150
10161005760	Fixtures & Fittings - General	Projects	25-06-2009	FCN 386&1005.S.O FURNITURE ITEMS AT TERMINAL-1B	12,488	Terminal - 1B	Aero	100%	-	12,488
10161005770	Fixtures & Fittings - General	Projects	25-06-2009	FCN 386&1005.S.O FURNITURE ITEMS AT TERMINAL-1B	35,438	Terminal - 1B	Aero	100%	-	35,438
10161005780	Fixtures & Fittings - General	Projects	25-06-2009	FCN 386&1005.S.O FURNITURE ITEMS AT TERMINAL-1B	31,500	Terminal - 1B	Aero	100%	-	31,500
10161005790	Fixtures & Fittings - General	Projects	25-06-2009	FCN 386&1005.S.O FURNITURE ITEMS AT TERMINAL-1B	32,310	Terminal - 1B	Aero	100%	-	32,310
10161005800	Fixtures & Fittings - General	Projects	25-06-2009	FCN 386&1005.S.O FURNITURE ITEMS AT TERMINAL-1B	21,263	Terminal - 1B	Aero	100%	-	21,263
10161005810	Fixtures & Fittings - General	Projects	25-06-2009	FCN 386&1005.S.O FURNITURE ITEMS AT TERMINAL-1B	19,575	Terminal - 1B	Aero	100%	-	19,575
10161005820	Fixtures & Fittings - General	Projects	25-06-2009	FCN 386&1005.S.O FURNITURE ITEMS AT TERMINAL-1B	39,375	Terminal - 1B	Aero	100%	-	39,375
10161005830	Fixtures & Fittings - General	Projects	25-06-2009	SLIDING UNIT	12,375	Terminal 1	Aero	100%	-	12,375
10161005840	Fixtures & Fittings - General	Projects	27-07-2009	SUPPLY OF 600NOS PLASTIC CHAIRS FOR CCR DEPT BYE&M	10,575	Terminal 1	Aero	100%	-	10,575
10161005850	Fixtures & Fittings - General	Projects	11-08-2009	FC1024.S.O 16 PLATFORM TROLLEY AT CSIA PO-65-649	1,62,169	Terminal 1	Aero	100%	-	1,62,169
10161005860	Fixtures & Fittings - General	Projects	11-08-2009	FC1024.S.O 16 PLATFORM TROLLEY AT CSIA PO-65-649	97,301	Terminal 1	Aero	100%	-	97,301
10161005870	Fixtures & Fittings - General	Projects	21-08-2009	FC 26.S.O ONE MAN FOLDING TENT 14 QTY PO-65-852	11,813	Terminal 1	Aero	100%	-	11,813
10161005880	Fixtures & Fittings - General	Projects	01-07-2009	STORING CABINET (1 NOS.)	4,50,603	Terminal 1	Non-Aero	0%	-	4,50,603
10161005890	Fixtures & Fittings - General	Projects	26-08-2009	2 NOS BIG SOUND BOX	6,063	Terminal 1	Non-Aero	0%	-	6,063
10161005900	Fixtures & Fittings - General	Projects	26-08-2009	6 NOS SMALL SOUND BOX	5,398	Terminal 1	Non-Aero	0%	-	5,398
10161005910	Fixtures & Fittings - General	Projects	07-07-2009	RECONSIDILLATION DESK	1,80,000	Terminal 1	Aero	100%	-	1,80,000
10161005920	Fixtures & Fittings - General	Projects	17-07-2009	BARCELONA SOFAS FOR MIAL LOUNGE AT T1A	3,52,422	Terminal-1A	Aero	100%	-	3,52,422
10161005930	Fixtures & Fittings - General	Projects	22-09-2009	FURNITURE ITEM- CHAIRS WITH CUSIONS	1,33,313	Terminal 1	Non-Aero	0%	-	1,33,313
10161005940	Fixtures & Fittings - General	Projects	04-09-2009	POST FORMED TABLE	16,650	Terminal 1	Non-Aero	0%	-	16,650
10161005950	Fixtures & Fittings - General	Projects	04-09-2009	DRAWER PEDESTAL	7,875	Terminal 1	Non-Aero	0%	-	7,875
10161005960	Fixtures & Fittings - General	Projects	04-09-2009	SLIDING UNIT	12,375	Terminal 1	Non-Aero	0%	-	12,375
10161005970	Fixtures & Fittings - General	Projects	28-05-2009	RACK FOR IMMIGRATION CENTRE	15,429	Terminal 1	Non-Aero	0%	-	15,429
10161005980	Fixtures & Fittings - General	Projects	24-09-2009	RECONSIDILLATION DESK	2,70,000	Terminal 1	Aero	100%	-	2,70,000
10161005990	Fixtures & Fittings - General	Projects	21-09-2009	BED- SIZE-3 X 6 BED	33,209	Terminal 1	Non-Aero	0%	-	33,209
10161006000	Fixtures & Fittings - General	Projects	21-09-2009	MBS UNIT: 900*250*450*900/ 900*300*1200.	13,983	Terminal 1	Non-Aero	0%	-	13,983
10161006010	Fixtures & Fittings - General	Projects	21-09-2009	RIFLE STAND: 1750 X 432 X 1050 MM	10,487	Terminal 1	Non-Aero	0%	-	10,487
10161006020	Fixtures & Fittings - General	Projects	21-09-2009	PEDISTAL - UNIT: SIZE 1650 X 900 X 750 MM	55,813	Terminal 1	Non-Aero	0%	-	55,813
10161006030	Fixtures & Fittings - General	Projects	21-09-2009	SLIDING UNIT: SIZE 1650 X 750 X 750 MM.	76,674	Terminal 1	Non-Aero	0%	-	76,674
10161006040	Fixtures & Fittings - General	Projects	21-09-2009	TABLE: 1650*750*750MM(1200*600*750MM/900*600*750MM	1,55,151	Terminal 1	Aero	100%	-	1,55,151
10161006050	Fixtures & Fittings - General	Projects	31-05-2009	FURNITURE & FIXTURES-MIAL LOUNGES(T2C)	9,27,451	New Terminal T02	Aero	100%	-	9,27,451
10161006060	Fixtures & Fittings - General	Projects	01-04-2009	SIGNAGES-APRON STAND NEAR 3 GATES EXPANSION	1,57,879	New Terminal T02	Aero	100%	-	1,57,879
10161006070	Fixtures & Fittings - General	Projects	26-05-2009	POLES - ACCESSORIES FOR SIGNAGES/APPROACH ROAD	2,13,380	New Terminal T02	Aero	100%	-	2,13,380
10161006080	Fixtures & Fittings - General	Projects	01-04-2009	FURNITURE AND FIXTURES INTERNATIONAL CARGO	35,96,401	Cargo	Cargo	0%	-	35,96,401
10161006090	Fixtures & Fittings - General	Projects	01-04-2009	OFFICE INTERIOR WORKS- FR&F (NACIL AT T1A)	3,62,629	Terminal-1A	Non-Aero	0%	-	3,62,629
10161006100	Fixtures & Fittings - General	Projects	09-04-2009	SEPIA TONE IMAGES(FRAMES)	25,800	Terminal 1	Aero	100%	-	25,800
10161006110	Fixtures & Fittings - General	Projects	07-05-2009	SEPIA TONE IMAGES(FRAMES)	25,800	New Terminal T02	Aero	100%	-	25,800
10161006120	Fixtures & Fittings - General	Projects	18-07-2009	FC 274.S.O ONE MAN FOLDING TENT 14 QTY PO-65-852	1,65,376	Terminal 1	Aero	100%	-	1,65,376
10161006130	Fixtures & Fittings - General	Projects	18-09-2009	EXECUTIVE CHAIR- STEEL ART FURNITURE	5,985	Terminal 1	Aero	100%	-	5,985
10161006140	Fixtures & Fittings - General	Projects	18-09-2009	VISITOR CHAIR- STEEL ART FURNITURE	43,712	Terminal 1	Aero	100%	-	43,712
10161006150	Fixtures & Fittings - General	Projects	18-09-2009	OFFICER CHAIR- STEEL ART FURNITURE	25,995	Terminal 1	Aero	100%	-	25,995
10161006160	Fixtures & Fittings - General	Projects	18-09-2009	STAFF CHAIR- STEEL ART FURNITURE	54,835	Terminal 1	Aero	100%	-	54,835
10161006170	Fixtures & Fittings - General	Projects	08-10-2009	GODREJ MAKE STOREWEL CUPBOARD-PROJECT OFF	1,06,191	Terminal 1	Aero	100%	-	1,06,191
10161006180	Fixtures & Fittings - General	Projects	30-10-2009	S/O 1 NO. GODREJ CENTIGUARD FR - 560 + 2K	17,668	Terminal 1	Non-Aero	0%	-	17,668
10161006190	Fixtures & Fittings - General	Projects	06-10-2009	S/O 13 NOS. GODREJ CHAIR PCH 9102 RX ULTIMA	1,69,211	Terminal 1	Non-Aero	0%	-	1,69,211
10161006200	Fixtures & Fittings - General	Projects	06-10-2009	S/O 11 NOS. GODREJ CHAIR PCH 7001 DX REGENCY	1,20,731	Terminal 1	Non-Aero	0%	-	1,20,731
10161006210	Fixtures & Fittings - General	Projects	05-10-2009	S/O 16 NOS. PLU WITH 4 LOCKER WITH LOCK	1,49,310	Terminal 1	Non-Aero	0%	-	1,49,310
10161006220	Fixtures & Fittings - General	Projects	29-10-2009	S/O 1 NO. PLU WITH 4 LOCKER WITH LOCK	8,296	Terminal 1	Non-Aero	0%	-	8,296
10161006230	Fixtures & Fittings - General	Projects	12-10-2009	S/O 10 NOS. TABLE STYLO	64,688	Terminal 1	Non-Aero	0%	-	64,688
10161006240	Fixtures & Fittings - General	Projects	29-10-2009	S/O 15 NOS. EXECUTIVE CHAIR MODEL PCH 7042R	90,028	Terminal 1	Aero	100%	-	90,028
10161006250	Fixtures & Fittings - General	Projects	05-09-2009	S/O 10 NOS. VISITOR CHAIR MODEL PCH 7003	59,625	Terminal 1	Aero	100%	-	59,625
10161006260	Fixtures & Fittings - General	Projects	29-10-2009	S/O 9 NOS. VERTICAL FILING CABINET 4 DRAWER	1,19,019	Terminal 1	Non-Aero	0%	-	1,19,019
10161006270	Fixtures & Fittings - General	Projects	28-10-2009	ELSAFE (MODEL XA 70)	33,750	Terminal 1	Non-Aero	0%	-	33,750
10161006280	Fixtures & Fittings - General	Projects	23-10-2009	CHAIR : LIGHT WEIGHT RECLYNER CHAIR	1,01,813	Terminal 1	Non-Aero	0%	-	1,01,813
10161006290	Fixtures & Fittings - General	Projects	23-10-2009	BOOKSHELF	54,984	Terminal 1	Non-Aero	0%	-	54,984
10161006300	Fixtures & Fittings - General	Projects	16-11-2009	SLOTTED ANGLE RACK 16 GAUGE	21,150	Terminal 1	Non-Aero	0%	-	21,150
10161006310	Fixtures & Fittings - General	Projects	30-10-2009	EXECUTIVE CHAIR (HIGH BACK) NET WITH FIBER STAND	3,356	Terminal 1	Aero	100%	-	3,356
10161006320	Fixtures & Fittings - General	Projects	26-10-2009	SINGLE SEATER SOFA (3' DIA	4,307	Terminal 1	Non-Aero	0%	-	4,307
10161006330	Fixtures & Fittings - General	Projects	26-10-2009	PEDESTAL	3,193	Terminal 1	Non-Aero	0%	-	3,193
10161006340	Fixtures & Fittings - General	Projects	26-10-2009	ONE SEATER SOFA	9,603	Terminal 1	Non-Aero	0%	-	9,603
10161006350	Fixtures & Fittings - General	Projects	26-10-2009</							

10161007020	Fixtures & Fittings - General	Projects	31-03-2010	YELLOW FEVER HOSPITAL-FURNITURE & FIXTURES	84,91,896	Terminal 1	Aero	100%	84,91,896	-
10161007030	Fixtures & Fittings - General	Projects	28-12-2009	FURNITURE ITEMS: CHAIRS	60,300	Terminal 1	Aero	100%	60,300	-
10161007040	Fixtures & Fittings - General	Projects	22-09-2009	TABLE FOR PRINTER AT CORPORATION CENTRE	1,406	Terminal 1B	Common	85%	1,194	212
10161007050	Fixtures & Fittings - General	Projects	16-12-2009	ROLLER BLINDS	10,139	Terminal 1	Non-Aero	0%	-	10,139
10161007060	Fixtures & Fittings - General	Projects	16-12-2009	VERTICALS BLINDS	7,616	Terminal 1	Non-Aero	0%	-	7,616
10161007070	Fixtures & Fittings - General	Projects	03-12-2009	CHAIR	18,090	Terminal 1	Non-Aero	0%	-	18,090
10161007080	Fixtures & Fittings - General	Projects	10-12-2009	VERTICAL BLINDS	27,093	Terminal 1	Non-Aero	0%	-	27,093
10161007090	Fixtures & Fittings - General	Projects	05-02-2009	PLASTICS CHAIRS	14,569	Terminal 1	Non-Aero	0%	-	14,569
10161007100	Fixtures & Fittings - General	Projects	06-05-2009	TRAFFIC BARRICADES	5,00,625	Terminal 1	Aero	100%	5,00,625	-
10161007110	Fixtures & Fittings - General	Projects	21-05-2010	S/O AIRSIDE SIGNAGES FOR AIR SIED SAFETY MANAGEMENT	94,478	Airside Operations	Aero	100%	94,478	-
10161007120	Fixtures & Fittings - General	Projects	08-04-2010	S/O CONVEX MIRRORS FOR AIR SIDE SAFETY DEPARTMENT	56,250	Airside Operations	Aero	100%	56,250	-
10161007130	Fixtures & Fittings - General	Projects	01-04-2010	S/O SOFA & CHAIRS FOR EXTENSION OF SCREENING AREA	3,48,125	GA Terminal	Non-Aero	0%	-	3,48,125
10161007140	Fixtures & Fittings - General	Projects	01-04-2010	SUPPLY OF PAINTING AND DECORATIVE ITEMS	2,64,242	GA Terminal	Non-Aero	0%	-	2,64,242
10161007150	Fixtures & Fittings - General	Projects	01-04-2010	INTERIOR WORK FOR OPERATION OFFICE AT T-2	5,35,180	New Terminal T02	Aero	100%	5,35,180	-
10161007160	Fixtures & Fittings - General	Projects	01-04-2010	ARTWORKS- Terminal 1A	49,20,000	Terminal-1A	Aero	100%	49,20,000	-
10161007180	Fixtures & Fittings - General	Projects	01-04-2010	NETWORKS- Terminal 2B-2C	46,00,000	New Terminal T02	Aero	100%	46,00,000	-
10161007200	Fixtures & Fittings - General	Projects	17-08-2010	BRACKET CHAIRS FOR CUSTOMS AT INLINE BAGGAGE	57,915	New Terminal T02	Aero	100%	57,915	-
10161007210	Fixtures & Fittings - General	Projects	17-08-2010	SUPPLY OF FURNITURE FOR CUSTOMS AT INLINE BAGGAGE	1,15,385	New Terminal T02	Aero	100%	1,15,385	-
10161007220	Fixtures & Fittings - General	Projects	15-09-2010	SUPPLY OF LOCKERS FOR FIRE DEPARTMENT	3,98,250	Fire and Safety	Aero	100%	3,98,250	-
10161007230	Fixtures & Fittings - General	Projects	24-09-2010	SUPPLY OF PAINTINGS, SCULPTURES AND PHOTOS	59,465	Terminal - 1B	Aero	100%	59,465	-
10161007240	Fixtures & Fittings - General	Projects	16-06-2010	SUPPLY OF AIRFIELD SIGNAGES AT RW 14/32	8,63,287	Airside Operations	Aero	100%	8,63,287	-
10161007250	Fixtures & Fittings - General	Projects	25-06-2010	RED Office(Porta Cabins)- Furniture & Fixture	1,13,52,732	Aero	100%	1,13,52,732	-	
10161007260	Fixtures & Fittings - General	Projects	07-10-2010	SUPPLY OF CHAIRS AT BACK OFFICE TERMINAL 1B	24,91,998	Terminal - 1B	Aero	100%	24,91,998	-
10161007280	Fixtures & Fittings - General	Projects	05-10-2010	INDUSTRIAL LOCKERS FOR FIRE FIGHTERS	1,92,488	Fire and Safety	Aero	100%	1,92,488	-
10161007290	Fixtures & Fittings - General	Projects	13-10-2010	PLASTIC PALLETS FOR CARGO	3,20,074	Cargo	Aero	0%	-	3,20,074
10161007300	Fixtures & Fittings - General	Projects	14-10-2010	PLASTIC FOUR WHEELED BIN WB1100L1 SBL SKY BLUE	1,82,995	Airside Operations	Aero	100%	1,82,995	-
10161007310	Fixtures & Fittings - General	Projects	16-09-2010	BRACKET CHAIR AT TERMINAL 2	92,616	New Terminal T02	Aero	100%	92,616	-
10161007320	Fixtures & Fittings - General	Projects	23-09-2010	MODULAR WORK STATION CHAIR - ZEB 812	85,906	Cargo	Cargo	0%	-	85,906
10161007330	Fixtures & Fittings - General	Projects	01-11-2010	OFFICE CHAIR ZEB 812 - MODULAR WORK STATION CHAIR	1,47,770	Terminal - 1B	Non-Aero	0%	-	1,47,770
10161007340	Fixtures & Fittings - General	Projects	11-11-2010	TABLE FOR PHYSICAL INSPECTION OF BAGGAGE	2,09,790	New Terminal T02	Aero	100%	2,09,790	-
10161007350	Fixtures & Fittings - General	Projects	11-11-2010	FRISKING SCREEN FOR FEMALE FRISKING	1,82,250	New Terminal T02	Aero	100%	1,82,250	-
10161007360	Fixtures & Fittings - General	Projects	22-10-2010	SUPPLY OF PLASTIC PALLETS FOR CARGO	3,91,120	Cargo	Cargo	0%	-	3,91,120
10161007370	Fixtures & Fittings - General	Projects	22-10-2010	SINGLE SEATER OFFICE CHAIRS FOR DUTY TER MANAGER	25,650	New Terminal T02	Aero	100%	25,650	-
10161007380	Fixtures & Fittings - General	Projects	22-10-2010	OFFICE TABLE FOR DUTY TERMINAL MANAGER AT TER 2	11,250	New Terminal T02	Aero	100%	11,250	-
10161007390	Fixtures & Fittings - General	Projects	22-10-2010	SOFA SET FOR DUTY TERMINAL MANAGER AT TERMINAL 2	30,600	New Terminal T02	Aero	100%	30,600	-
10161007400	Fixtures & Fittings - General	Projects	18-11-2010	OFFICE CHAIRS - MODEL BIO-305 LB MSPC FRAME & STAND	59,804	GA Terminal	Non-Aero	0%	-	59,804
10161007410	Fixtures & Fittings - General	Projects	12-11-2010	Tables(Cafeteria at MIAL Project Office)	1,35,000	Project Office	Aero	100%	1,35,000	-
10161007420	Fixtures & Fittings - General	Projects	12-11-2010	Chairs (Cafeteria at MIAL Proj Office)	97,200	Project Office	Aero	100%	97,200	-
10161007430	Fixtures & Fittings - General	Projects	01-04-2010	WOODEN FILING CABINET (PROJECT OFFICE)	93,328	Project Office	Aero	100%	93,328	-
10161007440	Fixtures & Fittings - General	Projects	12-11-2010	SUPPLY OF EXECUTIVE CHAIRS - H.B. & L.B.	10,34,737	Terminal - 1B	Aero	100%	10,34,737	-
10161007450	Fixtures & Fittings - General	Projects	14-06-2010	SYNTHETIC MACHINE TUFTED ANTISTATIC CARPETS	4,91,169	Terminal-1A	Aero	100%	4,91,169	-
10161007460	Fixtures & Fittings - General	Projects	05-04-2010	SUPPLY OF CONCESSIONAIRE COUNTER AT TER - 1A	2,93,500	Terminal-1A	Non-Aero	0%	-	2,93,500
10161007470	Fixtures & Fittings - General	Projects	06-09-2010	Nikamal chairs with arm model CHR2060	8,064	Project Office	Aero	100%	8,064	-
10161007480	Fixtures & Fittings - General	Projects	23-11-2010	AIRSIDE ENTRY GATE SIGNAGES (SIZE 2' x 2.5' x 12	23,625	Airside Operations	Aero	100%	23,625	-
10161007490	Fixtures & Fittings - General	Projects	30-12-2010	PORTABLE BLUE PARTITION USED FOR FRISKING	5,55,300	New Terminal T02	Aero	100%	5,55,300	-
10161007500	Fixtures & Fittings - General	Projects	30-12-2010	FRISKING TABLE FOR TERMINAL 2	2,55,690	New Terminal T02	Aero	100%	2,55,690	-
10161007510	Fixtures & Fittings - General	Projects	18-12-2010	THREE SEATER SOFA FOR TERMINAL - 1B BACK OFFICE	43,605	Terminal - 1B	Non-Aero	0%	-	43,605
10161007520	Fixtures & Fittings - General	Projects	13-07-2010	SUPPLY OF SIGNAGES, 3D LOGO CUTOUTS AND BLACK LIT	84,484	GA Terminal	Non-Aero	0%	-	84,484
10161007530	Fixtures & Fittings - General	Projects	10-12-2010	Maharaja Lounge-Air India(Terminal 2B-2C)	53,22,974	Terminal - 2C	Non-Aero	0%	-	53,22,974
10161007540	Fixtures & Fittings - General	Projects	26-08-2010	SUPPLY OF CARPET TILES	27,64,096	Terminal - 1B	Aero	100%	27,64,096	-
10161007550	Fixtures & Fittings - General	Projects	31-07-2010	FIXING ALUMINIUM COMPOSITE PANEL FOR INLINE INBOUND	1,94,763	New Terminal T02	Aero	100%	1,94,763	-
10161007560	Fixtures & Fittings - General	Projects	19-10-2010	SUPPLY IN CHECK IN COUNTER CHAIRS AT TERMINAL 2	92,616	New Terminal T02	Aero	100%	92,616	-
10161007570	Fixtures & Fittings - General	Projects	14-09-2010	FABRICATION OF KIOSK FOR BSNL AT TERMINAL - 1A	1,11,000	Terminal-1A	Aero	100%	1,11,000	-
10161007580	Fixtures & Fittings - General	Projects	03-11-2010	SUPPLY OF SINGLE SEATER SOFA FOR TERMINAL - 1B	3,20,093	Terminal - 1B	Aero	100%	3,20,093	-
10161007590	Fixtures & Fittings - General	Projects	15-01-2011	SUPPLY OF STOREWELL PLAIN CUPBOARD WITH LOCKERS	9,138	GA Terminal	Non-Aero	0%	-	9,138
10161007600	Fixtures & Fittings - General	Projects	16-01-2011	SUPPLY OF CHAIRS FOR OFFICE AT DLF CITY GURGAON	11,26,530	Terminal 1&2	Common	82%	9,23,113	2,03,417
10161007610	Fixtures & Fittings - General	Projects	17-01-2011	PROTABLE PARTITION FOR FRISKING FOR MEDICAL SERV	88,848	Aero	100%	88,848	-	
10161007620	Fixtures & Fittings - General	Projects	31-01-2011	Delsy medium chair with black fabric-SWP-Amardeep	13,820	Landside Operations	Non-Aero	0%	-	13,820
10161007630	Fixtures & Fittings - General	Projects	29-01-2011	SUPPLY OF PLASTIC BARRICADES	84,375	Terminal - 1B	Aero	100%	84,375	-
10161007650	Fixtures & Fittings - General	Projects	19-01-2011	WHEEL CHAIR FOR GA TERMINAL	6,750	GA Terminal	Non-Aero	0%	-	6,750
10161007660	Fixtures & Fittings - General	Projects	04-02-2011	STEEL CUPBOARD 6' x 3' FOR ADMN AT TERMINAL - 1B	22,950	Terminal - 1B	Non-Aero	0%	-	22,950
10161007670	Fixtures & Fittings - General	Projects	01-10-2010	SUPPLY OF FRISKING BOOTH AT GA TERMINAL	61,500	GA Terminal	Non-Aero	0%	-	61,500
10161007680	Fixtures & Fittings - General	Projects	13-08-2010	SUPPLY OF GRP FLAG POLE NEAR CCR-2	3,93,750	Airside Operations	Aero	100%	3,93,750	-
10161007690	Fixtures & Fittings - General	Projects	08-11-2010	SUPPLY OF AERON POLISHED ALUMINIUM CHAIR FOR MD'S	96,188	Corporate General	Aero	100%	96,188	-
10161007700	Fixtures & Fittings - General	Projects	24-02-2011	OFFICE TABLE FOR AIRSIDE SAFETY	6,300	Airside Operations	Aero	100%	6,300	-
10161007710	Fixtures & Fittings - General	Projects	24-02-2011	SUPPLY OF RESCUE JUMPING SHEET	14,625	Fire and Safety	Aero	100%	14,625	-
10161007720	Fixtures & Fittings - General	Projects	01-04-2010	SUPPLY OF STORAGE UNITS	25,300	Terminal - 1B	Non-Aero	0%	-	25,300
10161007730	Fixtures & Fittings - General	Projects	22-11-2010	KOMPACT SPACE SAVING MOBILE STORAGE SYSTEM	3,53,169	Terminal - 1B	Non-Aero	0%	-	3,53,169
10161007740	Fixtures & Fittings - General	Projects	08-03-2011	STEEL CUPBOARD 6' X 3'	45,900	Airside Operations	Aero	100%	45,900	-
10161007750	Fixtures & Fittings - General	Projects	18-02-2011	EXECUTIVE H. B. CHAIR (371275)	1,00,275	Terminal - 1B	Non-Aero	0%	-	1,00,275
10161007760	Fixtures & Fittings - General	Projects	18-02-2011	EXECUTIVE L. B. CHAIR (371276)	1,38,510	Terminal - 1B	Non-Aero	0%	-	1,38,510
10161007770	Fixtures & Fittings - General	Projects	11-03-2011	STEEL LOCK MEDIUM CUPBOARD FOR AIRSIDE SAFETY	22,950	Airside Operations	Aero	100%	22,950	-
10161007780	Fixtures & Fittings - General	Projects	11-03-2011	INSTALL FILE RACK GLASS FOR AIRSIDE SAFETY	15,525	Airside Operations	Aero	100%	15,525	-
10161007790	Fixtures & Fittings - General	Projects	23-02-2011	Ergonomic chair Gndrej make with Head rest-Project	40,500	Project Office	Aero	100%	40,500	-
10161007800	Fixtures & Fittings - General	Projects	15-01-2011	SECURITY GUARD FOR TRUCK DOCK AT CARGO	3,11,017	Cargo	Cargo	0%	-	3,11,017
10161007810	Fixtures & Fittings - General	Projects	31-01-2011	INFORMATORY STRUCTURAL STEEL BOARD AT CARGO	77,634	Cargo	Cargo	0%	-	77,634
10161007820	Fixtures & Fittings - General	Projects	02-02-2011	Plure frame GM contracts cabin -Saurabh singh	1,069	Project Office	Aero	100%	1,069	-
10161007830	Fixtures & Fittings - General	Projects	13-09-2010	Display board with MS 3 leg stand -project office	16,132	Project Office	Aero	100%	16,132	-
10161007840	Fixtures & Fittings - General	Projects	31-01-2011	Constant Current regulator Building 2 - Fur&Fix	1,16,436	Airside Operations	Aero	100%	1,16,436	-
10161007850	Fixtures & Fittings - General	Projects	25-09-2010	President IHB Back Ergonomic chair-Belinda O	14,539	Project Office	Aero	100%	14,539	-
10161007860	Fixtures & Fittings - General	Projects	18-10-2010	Durian high back chair for proj off - Geoff Skyes	9,281	Project Office	Aero	100%	9,281	-
10161007870	Fixtures & Fittings - General	Projects	29-01-2011	L&T Project Office (Porta Cabins)-Furn & Fixture	30,73,612	Project Office	Aero	100%	30,73,612	-
10161007880	Fixtures & Fittings - General	Projects	14-02-2011	MIAL Project Office (Porta Cabins)-Furn & Fixture	2,31,76,151	Terminal 1&2	Aero	100%	2,31,76,151	-
10161007890	Fixtures & Fittings - General	Projects	19-02-2011	RED Office - Phase II (Porta Cabins)-Furn&Fixture	37,53,381	Project Office	Aero	100%	37,53,381	-
10161007900	Fixtures & Fittings - General	Projects	30-03-2011	SUPPLY OF PLATFORM TROLLEY - SIZE : 5 X 3	2,65,685	Cargo	Common	85%	2,65,685	-
10161007910	Fixtures & Fittings - General	Operations	01-04-2011	REFURBISHMENT OF MIAL BACK OFFICE - S/O PAINTINGS	4,90,101	Terminal 1	Common	85%	4,14,503	75,598
10161007930	Fixtures & Fittings - General	Operations	12-04-2011	SIMPLEX ALUMINIUM WALL EXTENSION LADDER 10.5 MTR	18,000	Fire and Safety	Aero	100%	18,000	-
10161007940	Fixtures & Fittings - General	Operations	30-04-2011	PORTA CABIN FOR LANDSIDE OPERATIONS	9,81,066	Landside Operations	Aero	100%	9,81,066	-
10161007960	Fixtures & Fittings - General	Operations	01-04-2011	S S RAILING FOR TAXI / AUTO BAY ON LANDSIDE AT T - 1	16,99,920	Terminal - 1B	Aero	100%	16,99,920	-
10161007970	Fixtures & Fittings - General	Operations	01-04-2011	WRITING TABLE FOR DY TERMINAL MANAGER						

10161008770	Fixtures & Fittings - General	Operations	30-09-2011	STOP & NO ENTRY SIGNAGE BOARDS ON EMERGENCY ROAD	2,29,038	Airside Operations	Aero	100%	2,29,038	-
10161008780	Fixtures & Fittings - General	Operations	14-02-2012	FABRICATION OF KIOSK FOR INDIA POST AT T-1A	1,26,400	Terminal-1A	Aero	100%	1,26,400	-
10161008790	Fixtures & Fittings - General	Operations	13-01-2012	Porta Cabin to house Jet Airways System at ULD bLD	4,23,036	Others	Aero	100%	4,23,036	-
10161008800	Fixtures & Fittings - General	Operations	24-02-2012	OFFICE CUPBOARD STOREWELL: 4 SHELF 5 COMPARTMENT	24,503	Airside Operations	Aero	100%	24,503	-
10161008810	Fixtures & Fittings - General	Operations	05-03-2012	Supply of Center Table for Tourist Visa on Arrival	25,313	Terminal - 1B	Aero	100%	25,313	-
10161008820	Fixtures & Fittings - General	Projects	08-08-2011	Storage Cupboards at MIAL Project office	1,33,875	Project Office	Aero	100%	1,33,875	-
10161008830	Fixtures & Fittings - General	Projects	16-07-2011	Durian round table for Proj off - Avinash Kumar	20,858	Project Office	Aero	100%	20,858	-
10161008840	Fixtures & Fittings - General	Operations	01-04-2011	PROVIDING AND FIXING OF HEAVY RACKS AT CARGO COMP	30,76,530	Cargo	0%	-	30,76,530	-
10161008850	Fixtures & Fittings - General	Operations	31-07-2011	PROVIDING AND FIXING OF HEAVY RACKS AT CARGO COMP	33,98,978	Cargo	0%	-	33,98,978	-
10161008860	Fixtures & Fittings - General	Operations	23-11-2011	SUPPLY OF TABLE FOR CARGO COMPLEX	27,844	Cargo	0%	-	27,844	-
10161008870	Fixtures & Fittings - General	Operations	23-11-2011	SUPPLY OF CHAIRS FOR CARGO COMPLEX	18,900	Cargo	0%	-	18,900	-
10161008880	Fixtures & Fittings - General	Operations	01-04-2011	SUPPLY OF CHAIRS FOR TRAINING ROOM AT TERMINAL 1B	1,26,367	Terminal - 1B	Aero	100%	1,26,367	-
10161008890	Fixtures & Fittings - General	Operations	01-04-2011	SUPPLY OF BOOK SHELF FOR AVSEC TRAINING ROOM	9,563	Terminal - 1B	Aero	100%	9,563	-
10161008900	Fixtures & Fittings - General	Operations	16-03-2012	SUPPLY OF GM CHAIR FOR AIRSIDE SAFETY	15,390	Airside Operations	Aero	100%	15,390	-
10161008910	Fixtures & Fittings - General	Operations	16-03-2012	SUPPLY OF 3 SHELF SIDE LOCKERS FOR AIRSIDE SAFETY	19,744	Airside Operations	Aero	100%	19,744	-
10161008920	Fixtures & Fittings - General	Operations	16-03-2012	EXECUTIVE HIGH BACK CHAIR MIAL BACK OFFICES T1B	15,390	Terminal - 1B	Aero	100%	15,390	-
10161008930	Fixtures & Fittings - General	Operations	21-02-2012	SUPPLY OF CHAIRS MIAL BACK OFFICE AT TERMINAL 1B	2,19,937	Terminal - 1B	Aero	100%	2,19,937	-
10161008940	Fixtures & Fittings - General	Operations	21-02-2012	VISITORS & EXECUTIVES CHAIRS FOR QUALITY SAFETY	26,108	Airside Operations	Aero	100%	26,108	-
10161008950	Fixtures & Fittings - General	Operations	24-02-2012	SUPPLY OF EXECUTIVE CHAIR FOR AIRSID SAFETY	7,459	Airside Operations	Aero	100%	7,459	-
10161008960	Fixtures & Fittings - General	Operations	17-08-2011	PROVISION OF HEAVY RACKS IN CARGO COMPLEX	10,26,515	Cargo	0%	-	10,26,515	-
10161008970	Fixtures & Fittings - General	Operations	27-03-2012	PROVIDING & FIXING OF HEAVY RACKS IN TEMP SHADE	21,76,510	Cargo	0%	-	21,76,510	-
10161008980	Fixtures & Fittings - General	Projects	05-03-2012	Sahar Police Station - Furniture & Fixtures	63,54,920	Aero	100%	63,54,920	-	
10161008990	Fixtures & Fittings - General	Projects	01-02-2012	Parking Stands V 16 & V 17 (Contact) - SignagesPa	8,13,423	Aero	100%	8,13,423	-	
10161009000	Fixtures & Fittings - General	Operations	25-01-2012	CONSTRUCTION OF ADDITIONAL COUNTERS IN T-1B ARRIVA	12,77,640	Terminal - 1B	Aero	100%	12,77,640	-
10161009010	Fixtures & Fittings - General	Operations	29-03-2012	SUPPLY OF GARBAGE BIN FOR NEW SW PIER AT TER-2	20,813	Others	Non-Aero	0%	-	20,813
10161009020	Fixtures & Fittings - General	Operations	13-01-2011	PORTA CABIN AT TER-1 CAR PARKING AREA	3,15,208	Terminal - 1C	Aero	100%	3,15,208	-
10161009030	Fixtures & Fittings - General	Operations	07-05-2011	SUPPLY OF CHAIRS FOR UB AREA IN HEAVY CARGO BLD	75,597	Cargo	0%	-	75,597	-
10161009040	Fixtures & Fittings - General	Operations	19-04-2012	WROUGHT IRON BENCHES FOR CARGO	80,550	Cargo	0%	-	80,550	-
10161009050	Fixtures & Fittings - General	Operations	21-04-2012	Supply of Porta Cabin for 30ton Weighbridge	4,00,781	Cargo	0%	-	4,00,781	-
10161009060	Fixtures & Fittings - General	Operations	13-04-2012	SUPPLY OF PORTA CABIN FOR UNION OFFICE	2,40,804	Cargo	0%	-	2,40,804	-
10161009070	Fixtures & Fittings - General	Operations	09-05-2012	WROUGHT IRON BENCHES AT CARGO	9,21,513	Cargo	0%	-	9,21,513	-
10161009080	Fixtures & Fittings - General	Operations	12-05-2012	TABLE AND SIDE TABLE - 25 SQFT CUBICAL WITHOUTSIDE	47,520	Fire and Safety	Aero	100%	47,520	-
10161009090	Fixtures & Fittings - General	Operations	12-05-2012	TABLE AND SIDE TABLE - 64 SQFT CUBICAL WITHOUTSIDE	1,62,000	Fire and Safety	Aero	100%	1,62,000	-
10161009100	Fixtures & Fittings - General	Operations	12-05-2012	MEETING TABLE GLASS TOP	24,300	Fire and Safety	Aero	100%	24,300	-
10161009110	Fixtures & Fittings - General	Operations	24-05-2012	TWO SEATER SOFA AT VIP LOUNGE AT TER 1A	4,80,219	Terminal-1A	Aero	100%	4,80,219	-
10161009120	Fixtures & Fittings - General	Operations	24-05-2012	DRAWER CENTRE TABLE	39,000	Terminal-1A	Aero	100%	39,000	-
10161009130	Fixtures & Fittings - General	Operations	09-05-2012	WROUGHT IRON TABLE WITH GRANITE TOP	95,063	Cargo	0%	-	95,063	-
10161009140	Fixtures & Fittings - General	Projects	25-04-2011	Writing Board Glass - Mr. Karthi Gajendran	18,468	Non-Aero	0%	-	18,468	-
10161009150	Fixtures & Fittings - General	Projects	20-03-2012	T2 Temporary Project Office - Office Chairs 16 Nos	43,200	Non-Aero	0%	-	43,200	-
10161009160	Fixtures & Fittings - General	Projects	07-04-2012	T2 Temporary Project Office - Round Tables 5 Nos	36,225	Non-Aero	0%	-	36,225	-
10161009170	Fixtures & Fittings - General	Projects	21-09-2011	MIAL Project Office - Slotted Angle Racks	2,01,274	Aero	100%	2,01,274	-	
10161009180	Fixtures & Fittings - General	Operations	01-04-2012	SIGNAGE BOARDS INSIDE OPERATION AREA	1,00,843	Airside Operations	Aero	100%	1,00,843	-
10161009190	Fixtures & Fittings - General	Operations	01-04-2012	SUPPLY OF FURNITURE ITEMS AT PROJECT OFFICE	3,17,323	Project Office	Aero	100%	3,17,323	-
10161009200	Fixtures & Fittings - General	Operations	05-06-2012	MISC FURNITURE ITEMS FOR NEW OFFICE AT SW PIER	1,67,850	Airside Operations	Aero	100%	1,67,850	-
10161009210	Fixtures & Fittings - General	Operations	01-04-2012	SECURITY HOLD AREA FURNITURE AT TERMINAL 1B	7,25,589	Terminal - 1B	Aero	100%	7,25,589	-
10161009220	Fixtures & Fittings - General	Projects	03-05-2012	South West Pier- Level 1 (ALM Areas & Airside Safe	29,03,845	New Terminal T02	Aero	100%	29,03,845	-
10161009230	Fixtures & Fittings - General	Operations	06-07-2012	GRETA 3 STR (DC) SOFA 1803 - C04-4523-DDCCD011023	7,77,056	GA Terminal	Non-Aero	0%	-	7,77,056
10161009240	Fixtures & Fittings - General	Operations	06-07-2012	LOVE SEAT 1803 - C04-4523-DDCCD011023	3,33,997	GA Terminal	Non-Aero	0%	-	3,33,997
10161009250	Fixtures & Fittings - General	Operations	06-07-2012	CHAIR SWIVEL ARMCHAIR P166-C04-4523-DKCCD002023	5,11,024	GA Terminal	Non-Aero	0%	-	5,11,024
10161009260	Fixtures & Fittings - General	Operations	11-07-2012	SUPPLY OF TEMPORARY PORTA CABINS FOR VILE PARLE	63,32,479	Others	Aero	100%	63,32,479	-
10161009270	Fixtures & Fittings - General	Operations	01-04-2012	PROVIDING&FIXING OF HEAVY RACKS IN TEMP SHADE BEHIND	17,71,522	Cargo	0%	-	17,71,522	-
10161009280	Fixtures & Fittings - General	Projects	17-04-2012	Slotted angle rack-Finance Department	39,263	Project Office	Non-Aero	0%	-	39,263
10161009290	Fixtures & Fittings - General	Projects	17-04-2012	Slotted angle rack2100x900x300 Contract	50,513	Project Office	Non-Aero	0%	-	50,513
10161009300	Fixtures & Fittings - General	Projects	17-04-2012	Slotted angle rack 2100 x825x300 Contracts	3,926	Project Office	Non-Aero	0%	-	3,926
10161009310	Fixtures & Fittings - General	Projects	17-04-2012	Additional-Side covering-above racks	2,700	Project Office	Non-Aero	0%	-	2,700
10161009320	Fixtures & Fittings - General	Projects	25-05-2012	Slotted angle rack-Proj controls-Proj Office	50,513	Project Office	Non-Aero	0%	-	50,513
10161009330	Fixtures & Fittings - General	Projects	25-05-2012	Side coverings-slotted angle racks-PCD	13,500	Project Office	Non-Aero	0%	-	13,500
10161009340	Fixtures & Fittings - General	Projects	30-03-2012	Steel Cupboard for Contract dept	1,43,438	Project Office	Aero	100%	1,43,438	-
10161009350	Fixtures & Fittings - General	Projects	25-06-2012	Plastic Chairs for Security Staff	11,756	Project Office	Non-Aero	0%	-	11,756
10161009360	Fixtures & Fittings - General	Operations	06-09-2012	GARBAGE BINS/FOD BINS, 1100L, GREEN WITH STEEL	41,625	Airside Operations	Aero	100%	41,625	-
10161009370	Fixtures & Fittings - General	Operations	06-09-2012	GARBAGE BINS/FOD BINS, 1100L, GREEN WITH STEEL	41,625	Airside Operations	Aero	100%	41,625	-
10161009380	Fixtures & Fittings - General	Operations	25-07-2012	SUPPLY OF PORTA CABIN TOILET FOR BMA-1 AT T-1B	2,56,163	Terminal - 1B	Aero	100%	2,56,163	-
10161009390	Fixtures & Fittings - General	Operations	18-09-2012	PROVIDING & FIXING OF HEAVY RACKS IN TEMP SHADE	36,08,525	Cargo	0%	-	36,08,525	-
10161009400	Fixtures & Fittings - General	Operations	27-09-2012	LOCKERS FOR CLEANING STAFF, RECRUITED FOR SW PIER	87,750	New Terminal T02	Aero	100%	87,750	-
10161009410	Fixtures & Fittings - General	Operations	01-04-2012	OFFICE TABLE AT DELHI FOR Shashank Jain	40,500	Others	Non-Aero	0%	-	40,500
10161009420	Fixtures & Fittings - General	Operations	01-04-2012	Supply Book & Cabinet unit	3,47,782	Terminal 1B	Common	85%	2,95,400	52,382
10161009430	Fixtures & Fittings - General	Operations	04-10-2012	FIRE RESISTING FILING CABINET 4 DRAWERFINANCE DEPT	86,985	Terminal - 1B	Non-Aero	0%	-	86,985
10161009440	Fixtures & Fittings - General	Operations	11-10-2012	Supply of Multi-locking chairs for Security Dept	26,100	Terminal - 1B	Aero	100%	26,100	-
10161009450	Fixtures & Fittings - General	Operations	22-10-2012	SUPPLY OF 3 SEATER SOFAMODEL NO: SF 04A)FOR APRON	9,788	Airside Operations	Aero	100%	9,788	-
10161009460	Fixtures & Fittings - General	Projects	30-08-2012	Steel Cupboard for Project Office	99,000	Project Office	Non-Aero	0%	-	99,000
10161009470	Fixtures & Fittings - General	Projects	28-08-2012	Steel Cupboard & Side Panels for Slotted Angle Racks	37,125	Project Office	Non-Aero	0%	-	37,125
10161009480	Fixtures & Fittings - General	Operations	15-11-2012	DIGITAL FLOOR SAFE FOR MD OFFICE	56,250	Terminal - 1B	Aero	100%	56,250	-
10161009490	Fixtures & Fittings - General	Operations	21-07-2012	PROVIDING & FIXING PORTA CABIN FOR LABOUR ENTRY	3,20,515	Terminal - 1B	Aero	100%	3,20,515	-
10161009500	Fixtures & Fittings - General	Projects	02-11-2012	Notice Boards - Project Office - 5 Nos.	10,688	Project Office	Non-Aero	0%	-	10,688
10161009510	Fixtures & Fittings - General	Projects	02-11-2012	Display Stands - Project office - 10 Nos.	8,100	Project Office	Non-Aero	0%	-	8,100
10161009520	Fixtures & Fittings - General	Operations	12-10-2012	SUPPLY OF BOOK UNIT FOR LIBRARY AT AOG OFFICE	2,78,624	Terminal - 1B	Aero	100%	2,78,624	-
10161009530	Fixtures & Fittings - General	Operations	21-11-2012	RACKING SYSTEM FOR UPCOMING IMPORT PERSHABLE	29,24,917	Cargo	0%	-	29,24,917	-
10161009540	Fixtures & Fittings - General	Operations	23-11-2012	Supply of File Racks for ORAT Team-A4 FILE SIZE	28,125	Terminal - 1B	Aero	100%	28,125	-
10161009550	Fixtures & Fittings - General	Operations	23-11-2012	Supply of File Racks for ORAT Team-A3 FILE SIZE	10,800	Terminal - 1B	Aero	100%	10,800	-
10161009560	Fixtures & Fittings - General	Operations	05-12-2012	GUARDWELL FIRE PROTECTION CABINET WITH 4 SHELVES	2,74,500	Terminal - 1B	Aero	100%	2,74,500	-
10161009570	Fixtures & Fittings - General	Operations	05-12-2012	Supply of 10 nos Executive Chairs for GA Terminal	51,383	GA Terminal	Non-Aero	0%	-	51,383
10161009580	Fixtures & Fittings - General	Operations	17-12-2012	Supply of Lockers(12 lockers in one cupboard) for	38,000	Terminal 1	Aero	100%	38,000	-
10161009590	Fixtures & Fittings - General	Operations	15-12-2012	MODULAR WORK STATION CHAIRS ZEB 812 FOR CARGO	46,100	Cargo	0%	-	46,100	-
10161009600	Fixtures & Fittings - General	Operations	04-01-2013	Medium Back /Revolving /Gas Height Chairs	1,13,405	Terminal - 1B	Aero	100%	1,13,405	-
10161009610	Fixtures & Fittings - General	Operations	01-01-2013	EXECUTIVE WITH WHEEL MULTI-LOCKING CHAIRS	1,14,188	Terminal - 1B	Aero	100%	1,14,188	-
10161009620	Fixtures & Fittings - General	Operations	01-01-2013	SUPERVISOR WITH WHEEL MULTI-LOCKING CHAIRS	9,788	Terminal - 1B	Aero	100%	9,788	-
10161009630	Fixtures & Fittings - General	Operations	01-01-2013	VISITOR STEADY MULTI-LOCKING CHAIRS	32,625	Terminal - 1B	Aero	100%	32,625	-
10161009640	Fixtures & Fittings - General	Projects	14-12-2012	Godrej Make Leoma Chair Model 9M02 with Head Rest	20,782	Project Office	Non-Aero	0%	-	20,782
10161009650	Fixtures & Fittings - General	Projects	17-08-2012	Personnel Dept & Ace Bank (NACIL Relocation)-Furn	1,67,174	Airside Operations	Aero	100%	1,67,174	-
10161009660	Fixtures & Fittings - General	Operations	11-01-2013	PROVISION OF INFORMATION DESK AT DOMESTIC AIRPORT	4,					

10161010540	Fixtures & Fittings - General	Operations	13-01-2014	Rescue Chair (Make Spencer Italy) for New T2	20,03,445	New Terminal T02	Aero	100%	20,03,445	-
10161010550	Fixtures & Fittings - General	Operations	08-01-2014	Sofa sets 3 seater+two 1 seater & Table Immigration	3,98,250	New Terminal T02	Aero	100%	3,98,250	-
10161010560	Fixtures & Fittings - General	Operations	18-01-2014	Furniture & Electronics item for DGCA training	3,48,294	Cargo	Aero	100%	3,48,294	-
10161010570	Fixtures & Fittings - General	Operations	22-01-2014	Furniture for New T2 - Megaphones	44,460	New Terminal T02	Aero	100%	44,460	-
10161010580	Fixtures & Fittings - General	Operations	04-02-2014	Female Frisking Booths for New T2	19,74,375	New Terminal T02	Aero	100%	19,74,375	-
10161010590	Fixtures & Fittings - General	Operations	04-02-2014	Portable Police Chowk's near approach lights of	1,72,097	Airside Operations	Aero	100%	1,72,097	-
10161010600	Fixtures & Fittings - General	Operations	04-02-2014	SHOE RACKS for New-T2	13,095	New Terminal T02	Aero	100%	13,095	-
10161010610	Fixtures & Fittings - General	Operations	04-02-2014	WATER DISPENSER FOR NEW T2	18,551	New Terminal T02	Aero	100%	18,551	-
10161010620	Fixtures & Fittings - General	Operations	18-03-2014	Godrej Lockers for Immigration at New Terminal-2	13,24,716	New Terminal T02	Aero	100%	13,24,716	-
10161010630	Fixtures & Fittings - General	Operations	19-03-2014	Framework required for Help phone at New T2	38,39,378	New Terminal T02	Aero	100%	38,39,378	-
10161010640	Fixtures & Fittings - General	Operations	10-03-2014	LOCKERS FOR SECURITY DEPT AT NEW T2	11,099	New Terminal T02	Aero	100%	11,099	-
10161010650	Fixtures & Fittings - General	Operations	20-03-2014	ADMIRE OFFICE TABLE 1200X600 for customs at NewT-2	1,60,706	New Terminal T02	Aero	100%	1,60,706	-
10161010660	Fixtures & Fittings - General	Operations	29-03-2014	Soft Castor Chairs for CISF at New Terminal 2	2,59,875	New Terminal T02	Aero	100%	2,59,875	-
10161010680	Fixtures & Fittings - General	Operations	05-07-2013	Office Furniture's for Familiarisation Training	72,900	New Terminal T02	Aero	100%	72,900	-
10161010690	Fixtures & Fittings - General	Operations	05-03-2014	Stone relief Art for GVK Lounge at new T-2	5,23,956	New Terminal T02	Aero	100%	5,23,956	-
10161010700	Fixtures & Fittings - General	Operations	27-02-2014	Information help Desk at T-1& 2; renovation of	8,94,726	Terminal-1A	Aero	100%	8,94,726	-
10161010710	Fixtures & Fittings - General	Operations	10-03-2014	Furniture at Air India spaces at New Terminal - 2	35,618	Airside Operations	Aero	100%	35,618	-
10161010720	Fixtures & Fittings - General	Operations	31-01-2014	Furniture at Air India spaces at New Terminal - 2	1,10,83,050	New Terminal T02	Non-Aero	0%	-	1,10,83,050
10161010730	Fixtures & Fittings - General	Operations	31-03-2014	AI Office at T2 Terminal Finishing Works	16,99,514	New Terminal T02	Non-Aero	0%	-	16,99,514
10161011150	Fixtures & Fittings - General	Projects	01-01-2014	Common User Terminal - PTB-Phase II- CCTV Accesso	87,95,484	New Terminal T02	Aero	100%	87,95,484	-
10161011151	Fixtures & Fittings - General	Projects	01-01-2014	DF-Common User Terminal -PTB-Phase II- CCTV Acce	17,23,880	New Terminal T02	Aero	100%	17,23,880	-
10161011160	Fixtures & Fittings - General	Projects	31-03-2014	Common User Terminal - PTB-Phase II- New T2 Model	1,71,66,625	New Terminal T02	Aero	100%	1,71,66,625	-
10161011161	Fixtures & Fittings - General	Projects	31-03-2014	DF-Common User Terminal -PTB-Phase II- New T2 Mod	46,73,078	New Terminal T02	Common	93%	43,48,644	3,24,433
10161011170	Fixtures & Fittings - General	Projects	01-01-2014	Common User Terminal - PTB-Phase II- Other Furnit	3,32,28,721	New Terminal T02	Aero	100%	3,32,28,721	-
10161011171	Fixtures & Fittings - General	Projects	01-01-2014	DF-Common User Terminal - PTB-Phase II-Other Furn	1,08,06,380	New Terminal T02	Common	93%	1,00,56,135	7,50,245
10161011180	Fixtures & Fittings - General	Projects	01-01-2014	Common User Terminal - PTB-Phase II-Airport Count	17,27,73,399	New Terminal T02	Aero	100%	17,27,73,399	-
10161011181	Fixtures & Fittings - General	Projects	01-01-2014	DF-CommonUserTerminal -PTB-Phase II-Airport Count	21,10,59,040	New Terminal T02	Aero	100%	21,10,59,040	-
10161011190	Fixtures & Fittings - General	Projects	01-01-2014	Common User Terminal - PTB-Phase II-Airport Seat	21,91,36,960	New Terminal T02	Aero	100%	21,91,36,960	-
10161011191	Fixtures & Fittings - General	Projects	01-01-2014	DF-Common User Terminal - PTB-Phase II-Airport Seat	22,55,97,864	New Terminal T02	Aero	100%	22,55,97,864	-
10161011200	Fixtures & Fittings - General	Projects	01-01-2014	Common User Terminal - PTB-Phase II-Art Work	58,10,07,218	New Terminal T02	Aero	100%	58,10,07,218	-
10161011201	Fixtures & Fittings - General	Projects	01-01-2014	DF-Common User Terminal - PTB-Phase II-Art Work	28,54,52,921	New Terminal T02	Aero	100%	28,54,52,921	-
10161011210	Fixtures & Fittings - General	Projects	01-01-2014	Common User Terminal - PTB-Phase II-Canteen Table	18,27,531	New Terminal T02	Aero	100%	18,27,531	-
10161011211	Fixtures & Fittings - General	Projects	01-01-2014	DF-Common User Terminal -PTB-Phase II-CanteenTable	51,10,511	New Terminal T02	Aero	100%	51,10,511	-
10161011220	Fixtures & Fittings - General	Projects	01-01-2014	Common User Terminal - PTB-Phase II-Carpets	7,36,04,617	New Terminal T02	Aero	100%	7,36,04,617	-
10161011221	Fixtures & Fittings - General	Projects	01-01-2014	DF-Common User Terminal - PTB-Phase II-Carpets	5,90,15,113	New Terminal T02	Common	93%	5,49,19,296	40,97,188
10161011230	Fixtures & Fittings - General	Projects	01-01-2014	Common User Terminal - PTB-Phase II-Chandeliers	7,66,03,747	New Terminal T02	Aero	100%	7,66,03,747	-
10161011231	Fixtures & Fittings - General	Projects	01-01-2014	DF-CommonUserTerminal - PTB-Phase II-Chandeliers	2,53,88,169	New Terminal T02	Common	93%	2,36,25,568	17,62,601
10161011240	Fixtures & Fittings - General	Projects	01-01-2014	Common User Terminal - PTB-Phase II-Entrance Mats	68,02,972	New Terminal T02	Aero	100%	68,02,972	-
10161011241	Fixtures & Fittings - General	Projects	01-01-2014	DF-Common User Terminal -PTB-Phase II-EntranceMats	2,54,88,869	New Terminal T02	Common	93%	2,37,19,276	17,69,592
10161011250	Fixtures & Fittings - General	Projects	01-01-2014	Common User Terminal - PTB-Phase II-Environmental	1,92,133	New Terminal T02	Aero	100%	1,92,133	-
10161011251	Fixtures & Fittings - General	Projects	01-01-2014	DF-Common UserTerminal -PTB-Phase II-Environmental	28,152	New Terminal T02	Aero	100%	28,152	-
10161011260	Fixtures & Fittings - General	Projects	01-01-2014	Common User Terminal - PTB-Phase II-Furniture & F	71,36,409	New Terminal T02	Aero	100%	71,36,409	-
10161011261	Fixtures & Fittings - General	Projects	01-01-2014	DF-Common User Terminal - PTB-Phase II-Furniture	2,42,17,305	New Terminal T02	Common	93%	2,25,35,992	16,81,312
10161011270	Fixtures & Fittings - General	Projects	01-01-2014	Common User Terminal - PTB-Phase II-Hollow Metal	14,65,09,075	New Terminal T02	Aero	100%	14,65,09,075	-
10161011271	Fixtures & Fittings - General	Projects	01-01-2014	DF-Common User Terminal -PTB-Phase II-HollowMeta	14,17,22,970	New Terminal T02	Aero	100%	14,17,22,970	-
10161011280	Fixtures & Fittings - General	Projects	01-01-2014	Common User Terminal - PTB-Phase II-Indian Nation	40,06,579	New Terminal T02	Aero	100%	40,06,579	-
10161011281	Fixtures & Fittings - General	Projects	01-01-2014	DFCommon User Terminal - PTB-Phase II-Indian Nati	16,26,090	New Terminal T02	Aero	100%	16,26,090	-
10161011290	Fixtures & Fittings - General	Projects	01-01-2014	Common User Terminal - PTB-Phase II-Kiosk/Custome	7,95,06,410	New Terminal T02	Aero	100%	7,95,06,410	-
10161011291	Fixtures & Fittings - General	Projects	01-01-2014	DFCommon User Terminal - PTB-Phase II-Kiosk/Custo	3,26,18,477	New Terminal T02	Aero	100%	3,26,18,477	-
10161011300	Fixtures & Fittings - General	Projects	01-01-2014	Common User Terminal - PTB-Phase II-Planters	4,46,29,636	New Terminal T02	Aero	100%	4,46,29,636	-
10161011301	Fixtures & Fittings - General	Projects	01-01-2014	DFCommon User Terminal - PTB-Phase II-Planters	96,22,684	New Terminal T02	Aero	100%	96,22,684	-
10161011310	Fixtures & Fittings - General	Projects	01-01-2014	Common User Terminal - PTB-Phase II-Railing	7,73,29,869	New Terminal T02	Aero	100%	7,73,29,869	-
10161011311	Fixtures & Fittings - General	Projects	01-01-2014	DFCommon User Terminal - PTB-Phase II-Railing	3,38,82,211	New Terminal T02	Aero	100%	3,38,82,211	-
10161011320	Fixtures & Fittings - General	Projects	01-01-2014	Common User Terminal - PTB-Phase II-Signages	19,58,73,980	New Terminal T02	Aero	100%	19,58,73,980	-
10161011321	Fixtures & Fittings - General	Projects	01-01-2014	DFCommon User Terminal - PTB-Phase II-Signages	25,29,35,378	New Terminal T02	Aero	100%	25,29,35,378	-
10161011330	Fixtures & Fittings - General	Projects	01-01-2014	Common User Terminal - PTB-Phase II-Sofas, Chairs	3,22,57,702	New Terminal T02	Aero	100%	3,22,57,702	-
10161011331	Fixtures & Fittings - General	Projects	01-01-2014	DFCommon User Terminal - PTB-Phase II-Sofas, Chai	4,30,35,240	New Terminal T02	Aero	100%	4,30,35,240	-
10161011340	Fixtures & Fittings - General	Projects	01-01-2014	Common User Terminal - PTB-Phase II-Toilet Access	18,00,68,043	New Terminal T02	Aero	100%	18,00,68,043	-
10161011341	Fixtures & Fittings - General	Projects	01-01-2014	DFCommon User Terminal - PTB-Phase II-Toilet Acce	6,27,29,284	New Terminal T02	Aero	100%	6,27,29,284	-
10161011350	Fixtures & Fittings - General	Projects	01-01-2014	Common User Terminal - PTB-Phase II-Trash Chute	78,11,519	New Terminal T02	Aero	100%	78,11,519	-
10161011351	Fixtures & Fittings - General	Projects	01-01-2014	DFCommon User Terminal - PTB-Phase II-Trash Chute	97,46,994	New Terminal T02	Aero	100%	97,46,994	-
10161011360	Fixtures & Fittings - General	Projects	01-01-2014	Common User Terminal - PTB-Phase II-Waste Bins	1,71,86,433	New Terminal T02	Aero	100%	1,71,86,433	-
10161011361	Fixtures & Fittings - General	Projects	01-01-2014	DFCommon User Terminal - PTB-Phase II-Waste Bins	28,67,926	New Terminal T02	Aero	100%	28,67,926	-
10161011370	Fixtures & Fittings - General	Projects	01-01-2014	Sahar Elevated Road - MS Railing	78,74,622	New Terminal T02	Aero	100%	78,74,622	-
10161011371	Fixtures & Fittings - General	Projects	01-01-2014	DFSahar Elevated Road - MS Railing	1,04,45,508	New Terminal T02	Aero	100%	1,04,45,508	-
10161011380	Fixtures & Fittings - General	Projects	01-01-2014	Sahar Elevated Road - Signages	31,66,322	New Terminal T02	Aero	100%	31,66,322	-
10161011381	Fixtures & Fittings - General	Projects	01-01-2014	DFSahar Elevated Road - Signages	4,91,620	New Terminal T02	Aero	100%	4,91,620	-
10161011390	Fixtures & Fittings - General	Projects	01-01-2014	South West Pier - PTB - Toilet Accessories (Fixt	1,54,88,589	New Terminal T02	Aero	100%	1,54,88,589	-
10161011391	Fixtures & Fittings - General	Projects	01-01-2014	DFSouth West Pier - PTB - Toilet Accessories (Fixt	45,20,769	New Terminal T02	Aero	100%	45,20,769	-
1016101400	Fixtures & Fittings - General	Projects	01-01-2014	South West Pier - PTB - Airport Counters (Mill W	2,05,62,076	New Terminal T02	Aero	100%	2,05,62,076	-
1016101401	Fixtures & Fittings - General	Projects	01-01-2014	DFSouth West Pier - PTB - Airport Counters (Mill W	40,30,086	New Terminal T02	Aero	100%	40,30,086	-
1016101410	Fixtures & Fittings - General	Projects	01-01-2014	South West Pier - PTB - Chandeliers	1,60,90,561	New Terminal T02	Aero	100%	1,60,90,561	-
1016101411	Fixtures & Fittings - General	Projects	01-01-2014	DFSouth West Pier - PTB - Chandeliers	5,15,78,368	New Terminal T02	Aero	100%	5,15,78,368	-
1016101420	Fixtures & Fittings - General	Projects	01-01-2014	South West Pier - PTB - Conference Table (Confere	63,449	New Terminal T02	Aero	100%	63,449	-
1016101421	Fixtures & Fittings - General	Projects	01-01-2014	DFSouth West Pier - PTB - Conference Table (Confere	9,298	New Terminal T02	Aero	100%	9,298	-
1016101430	Fixtures & Fittings - General	Projects	01-01-2014	South West Pier - PTB - Hollow Metal Doors/Fire Ra	2,84,21,785	New Terminal T02	Aero	100%	2,84,21,785	-
1016101431	Fixtures & Fittings - General	Projects	01-01-2014	DFSouth West Pier - PTB - Hollow Metal Doors/Fire	99,60,340	New Terminal T02	Aero	100%	99,60,340	-
1016101440	Fixtures & Fittings - General	Projects	01-01-2014	South West Pier - PTB - Signages	3,23,76,635	New Terminal T02	Aero	100%	3,23,76,635	-
1016101441	Fixtures & Fittings - General	Projects	01-01-2014	DF South West Pier - PTB - Signages	67,47,421	New Terminal T02	Aero	100%	67,47,421	-
1016101450	Fixtures & Fittings - General	Projects	01-01-2014	T2 Forecourt Road - At grade Road - Light Poles	1,19,50,034	New Terminal T02	Aero	100%	1,19,50,034	-
1016101451	Fixtures & Fittings - General	Projects	01-01-2014	DF T2 Forecourt Road - At grade Road - Light Poles	74,75,331	New Terminal T02	Aero	100%	74,75,331	-
1016101460	Fixtures & Fittings - General	Projects	01-01-2014	T2 Forecourt Road - Elevated Road - Light Poles	2,15,12,730	New Terminal T02	Aero	100%	2,15,12,730	-
1016101461	Fixtures & Fittings - General	Projects	01-01-2014	DF T2 Forecourt Road - Elevated Road - Light Poles	34,19,738	New Terminal T02	Aero	100%	34,19,738	-
1016101470	Fixtures & Fittings - General	Projects	01-01-2014	T2 Forecourt Road - Security Check Post (Fixtures)	25,32,256	New Terminal T02	Aero	100%	25,32,256	-
1016101471	Fixtures & Fittings - General	Projects	01-01-2014	DF T2 Forecourt Road - Security Check Post (Fixtur	3,49,775	New Terminal T02	Aero	100%	3,49,775	-
1016101480	Fixtures & Fittings - General	Projects	01-01-2014	T2 Forecourt Road - Signages	97,12,513	New Terminal T02	Aero	100%	97,12,513	-
1016101481	Fixtures & Fittings - General	Projects	01-01-2014	DF T2 Forecourt Road - Signages	2,07,57,176	New Terminal T02	Aero	100%	2,07,57,176	-
1016101490	Fixtures & Fittings - General	Projects	01-01-2014	T2 Forecourt Road - Traffic Signal (Signages & Pol	44,16,450	New Terminal T02	Aero	100%	44,16,450	-
1016101491	Fixtures & Fittings - General	Projects	01-01-2014	DF T2 Forecourt Road - Traffic Signal (Signages &	7,02,054	New Terminal T02	Aero	100%	7,02,054	-
1016101500	Fixtures & Fittings - General	Operations	01-01-2014	T2 MLCP - Floor Mounted Railing System	83,10,809	New Terminal T02	Non-Aero	0%	-	83,10,809
1016101510	Fixtures & Fittings - General	Operations	01-01-2014	T2 MLCP - Hollow Metal Doors	3,43,62,705	New Terminal T02	Non-Aero	0%	-	3,43,62,705
1016101520	Fixtures & Fittings - General	Operations	01-01-2014	T2 MLCP - Landscaping (Planter Boxes)	39,35,224	New Terminal T02	Non-Aero	0%	-	39,35,224
1016101530	Fixtures & Fittings - General	Operations	01-01-2014	T2 MLCP - Signages	1,84,21,454	New Terminal T02	Aero	100%	1,84,21,454	-
1016101540	Fixtures & Fittings - General	Operations	01-01-2014	T2 MLCP - Toilet Accessories (Furniture & Fixtur	1,31,20,565	New Terminal T02	Non-Aero	0%	-	1,31,20,565
1016101550	Fixtures & Fittings - General	Operations	01-01-2014	T2 MLCP - Wall Mounted Railing System	35,					

10171000650	Computers	Projects	18-06-2007	SUPPLY OF UPS 10 KVA	2,10,500	information Technology	Aero	100%	2,10,500	-
10171000660	Computers	Projects	21-06-2007	S/O DUAL DISPLAY CARD	6,000	information Technology	Aero	100%	6,000	-
10171000670	Computers	Projects	27-06-2007	SUPPLY OF HP RAM 1GB FOR NC 2400 NOTEBOOK	9,880	information Technology	Non-Aero	0%	-	9,880
10171000680	Computers	Projects	07-05-2007	5 KVA APC ONLINE UPS	82,500	information Technology	Aero	100%	82,500	-
10171000690	Computers	Projects	16-07-2007	SUPPLY OF MESSAGING H/W (OCTROI CHARGES)	3,73,459	information Technology	Aero	100%	3,73,459	-
10171000700	Computers	Projects	16-07-2007	IRON PORT C100 STANDARD CONFIGURATION - 2 NOS.	18,27,935	information Technology	Aero	100%	18,27,935	-
10171000710	Computers	Projects	16-07-2007	MESSAGING CENTRALISATION INFRASTRUCTURE	74,66,160	information Technology	Aero	100%	74,66,160	-
10171000720	Computers	Projects	18-07-2007	1 GB RAM 533MHZ	6,000	information Technology	Aero	100%	6,000	-
10171000730	Computers	Projects	19-07-2007	HP COMPAQ NC 2400 INTEL CORE DUO	82,000	information Technology	Aero	100%	82,000	-
10171000740	Computers	Projects	23-07-2007	D-LINK PRODUCTS - 5 NOS.	2,81,900	information Technology	Aero	100%	2,81,900	-
10171000750	Computers	Projects	25-07-2007	FIBRE CONNECTIVITY FOR TAXI PARKING AREA	1,44,452	information Technology	Non-Aero	0%	-	1,44,452
10171000760	Computers	Projects	27-07-2007	COCOSWITCH - CISCO WIC 1 T CARD + CABLE	25,185	information Technology	Aero	100%	25,185	-
10171000770	Computers	Projects	30-07-2007	BATTERY FOR IBM R60 - 5 NOS.	31,625	information Technology	Aero	100%	31,625	-
10171000780	Computers	Projects	31-07-2007	CYBER RACK 42U/1000D - 2 NOS.	83,250	information Technology	Aero	100%	83,250	-
10171000790	Computers	Projects	24-08-2007	D-LINK DES-3026 24 PORT - 3 NOS.	61,000	information Technology	Aero	100%	61,000	-
10171000800	Computers	Projects	31-08-2007	300 GB EXTERNAL HARD DISK (OMEGA)	8,500	information Technology	Aero	100%	8,500	-
10171000810	Computers	Projects	09-03-2007	D-LINK DES-3026 24 PORT	30,000	information Technology	Aero	100%	30,000	-
10171000820	Computers	Projects	09-08-2007	48 PORT D-LINK SWITCH	33,650	information Technology	Aero	100%	33,650	-
10171000830	Computers	Projects	09-11-2007	D-LINK DES-3026 24 PORT, GIGA FIBER SFP MODULE	28,000	information Technology	Aero	100%	28,000	-
10171000840	Computers	Projects	24-09-2007	APC MAKE ENVIRONMENTAL MGMT SYSTEM - 1 NO	50,935	information Technology	Aero	100%	50,935	-
10171000850	Computers	Projects	24-09-2007	HOOTER WITH FLASHER D.B - 1 NO	7,875	information Technology	Aero	100%	7,875	-
10171000860	Computers	Projects	26-10-2007	SONY PORT REPLICATOR VGP-PRTX1-1 NO	14,000	information Technology	Aero	100%	14,000	-
10171000870	Computers	Projects	10-04-2007	LS2208 AP WITH KEYBOARD WEDGE - 4NOS	24,33,171	information Technology	Aero	100%	24,33,171	-
10171000880	Computers	Projects	13-09-2007	HP SERVER DL 360G 5 - 2 NOS	4,98,000	information Technology	Aero	100%	4,98,000	-
10171000890	Computers	Projects	13-09-2007	HP RAM 2 GB - 4 NOS	1,04,000	information Technology	Aero	100%	1,04,000	-
10171000900	Computers	Projects	13-09-2007	HP RAM 4 GB - 4 NOS	2,06,000	information Technology	Aero	100%	2,06,000	-
10171000910	Computers	Projects	13-11-2007	320GB EXTERNAL HARD DISK - 1 NO	8,172	information Technology	Aero	100%	8,172	-
10171000920	Computers	Projects	29-10-2007	HOOTER WITH FLASHER D.B - 1 NO	5,875	information Technology	Aero	100%	5,875	-
10171000930	Computers	Projects	29-10-2007	APC MAKE ENVIRONMENTAL MGMT SYSTEM - 1 NO	50,935	information Technology	Aero	100%	50,935	-
10171000940	Computers	Projects	28-09-2007	SURTS8000 APC MAKE ONLINE UPS SYSTEM - 01 NO	1,33,000	information Technology	Aero	100%	1,33,000	-
10171000950	Computers	Projects	28-09-2007	SMF BATTERIES WITH RACK - 32 NOS	53,200	information Technology	Aero	100%	53,200	-
10171000960	Computers	Projects	24-09-2007	MIGRATION & IMPLEMENTATION OF GVK.COM MESSAGING	21,38,450	information Technology	Aero	100%	21,38,450	-
10171000970	Computers	Projects	10-03-2007	LS2208 AP WITH KEYBOARD WEDGE - 4NOS	21,216	information Technology	Aero	100%	21,216	-
10171000980	Computers	Projects	20-12-2007	1 NO. FIBER MODULE SFPLC MODULE FOR TER-IB SEVERS	66,000	Terminal - IB	Aero	100%	66,000	-
10171000990	Computers	Projects	01-11-2008	1 NO. EXTERNAL DVD WRITER FOR ANINDITA SINHA.	5,575	information Technology	Aero	100%	5,575	-
10171001000	Computers	Projects	24-01-2008	1 NO. 120 GB USB HDD WITH CASING & POWER CONVETOR	5,300	information Technology	Aero	100%	5,300	-
10171001010	Computers	Projects	01-01-2008	PROVIDING & INSTALLING 2 NOS. 30 KVA UPS AND RACKS	15,87,000	information Technology	Non-Aero	0%	-	15,87,000
10171001020	Computers	Projects	16-07-2007	MAIL MESSAGING IMPLEMENT OF AD & EXCHANGE SERVERS	1,12,550	information Technology	Aero	100%	1,12,550	-
10171001030	Computers	Projects	13-03-2008	1 NO. IBM X3650 SERVER (7979 IS) FOR CORP CENTRE	1,42,000	Corporate General	Aero	100%	1,42,000	-
10171001040	Computers	Projects	19-03-2008	160 GB USB EXTERNAL HARD DISK - 2 NOS.	11,000	information Technology	Aero	100%	11,000	-
10171001050	Computers	Projects	26-03-2008	SINGLE MODE FIBER MODULE - 9 NOS	99,000	information Technology	Aero	100%	99,000	-
10171001060	Computers	Projects	25-03-2008	HP PROLIANT 4GB RAM - 2 NOS.	45,760	information Technology	Aero	100%	45,760	-
10171001070	Computers	Projects	13-07-2007	S/O TAPE DRIVES - 1 NO.	4,32,328	information Technology	Aero	100%	4,32,328	-
10171001080	Computers	Projects	27-06-2007	S/O 2GB PEN DRIVE-INO., COLOUR CARTRIDGE FOR	3,650	information Technology	Aero	100%	3,650	-
10171001090	Computers	Projects	01-02-2008	WIRELESS USB ADAPTER (DWL-G12) - 5 NOS. FOR AOCC	11,000	Airside Operations	Aero	100%	11,000	-
10171001100	Computers	Projects	25-01-2008	1 NO. WIRELESS MOUSE (MICROSOFT) FOR SHVKKUMAR.	1,775	information Technology	Aero	100%	1,775	-
10171001110	Computers	Projects	04-05-2006	RAM 512 SONY VAO LAPTOP	2,756	information Technology	Aero	100%	2,756	-
10171001120	Computers	Projects	21-07-2006	EDGE CARD - 5 NOS.	25,000	information Technology	Aero	100%	25,000	-
10171001130	Computers	Projects	31-07-2006	1GB PEN DRIVE - 3 NOS.	4,649	information Technology	Aero	100%	4,649	-
10171001140	Computers	Projects	25-09-2006	EDGE CARD - 4 NOS.	20,000	information Technology	Aero	100%	20,000	-
10171001150	Computers	Projects	12-10-2006	LOGITECH KEYBOARD MOUSE	2,350	information Technology	Aero	100%	2,350	-
10171001160	Computers	Projects	17-11-2006	INO. EDGE DATA CARD FOR MR.SANJAY NARAYAN	5,000	information Technology	Aero	100%	5,000	-
10171001170	Computers	Projects	21-11-2006	INO.QUICAM PRO CAMERA(LOGITECH)INO.HEADPHONE & MIC	5,225	information Technology	Aero	100%	5,225	-
10171001180	Computers	Projects	21-11-2006	EDGE CARD - 2 NOS.	10,000	information Technology	Aero	100%	10,000	-
10171001190	Computers	Projects	02-12-2006	INO.8PORT SWITCH(D-LINK),2NOS.	5,251	information Technology	Aero	100%	5,251	-
10171001200	Computers	Projects	07-12-2006	2GB PEN DRIVE -2NO., 512MB RAM ZT60 LAPTOP.	11,625	information Technology	Aero	100%	11,625	-
10171001210	Computers	Projects	16-12-2006	1GB PEN DRIVE - 2 NOS.	5,574	information Technology	Aero	100%	5,574	-
10171001220	Computers	Projects	23-12-2006	8 PORT SWITCH (D-LINK)	1,575	information Technology	Aero	100%	1,575	-
10171001230	Computers	Projects	01-01-2007	1GB PEN DRIVE - 36 NOS., 2GB PEN DRIVE -	77,800	information Technology	Aero	100%	77,800	-
10171001240	Computers	Projects	02-01-2007	8 PORT SWITCH (D-LINK), CORDLESS MOUSE - 3 NOS. ,	8,900	information Technology	Aero	100%	8,900	-
10171001250	Computers	Projects	05-01-2007	EDGE CARD	5,000	information Technology	Aero	100%	5,000	-
10171001260	Computers	Projects	15-01-2007	PROCUREMENT OF 1 NO. SONY DVD WRITER	2,800	information Technology	Aero	100%	2,800	-
10171001270	Computers	Projects	16-01-2007	1GB PEN DRIVE	2,774	information Technology	Aero	100%	2,774	-
10171001280	Computers	Projects	17-01-2007	HP SJ 2400C - HP SCANJET 2400 DIGITAL	4,250	information Technology	Aero	100%	4,250	-
10171001290	Computers	Projects	25-01-2007	1GB PEN DRIVE	2,704	information Technology	Aero	100%	2,704	-
10171001300	Computers	Projects	03-02-2007	VISITING CARD READER - 1 NO. &1GB PEN DRIVE -3 NOS	6,749	information Technology	Aero	100%	6,749	-
10171001310	Computers	Projects	23-02-2007	EDGE CARD	5,000	information Technology	Aero	100%	5,000	-
10171001320	Computers	Projects	28-02-2007	2 NOS 2GB TRANSCEND PEN DRIVE	2,176	information Technology	Aero	100%	2,176	-
10171001330	Computers	Projects	05-03-2007	2GB PEN DRIVE - 1 NO., 1GB PEN DRIVE - 2 NOS.	2,400	information Technology	Aero	100%	2,400	-
10171001340	Computers	Projects	12-03-2007	1GB PEN DRIVE - 4 NOS., WIRELESS MOUSE - 1 NO	4,375	information Technology	Aero	100%	4,375	-
10171001350	Computers	Projects	13-03-2007	EDGE CARD - 2 NOS.	10,000	information Technology	Aero	100%	10,000	-
10171001360	Computers	Projects	13-03-2007	CORDLESS MOUSE, WIRELESS MOUSE, D-LINK 2100,	16,625	information Technology	Aero	100%	16,625	-
10171001370	Computers	Projects	23-03-2007	1GB PEN DRIVE	3,075	information Technology	Aero	100%	3,075	-
10171001380	Computers	Projects	23-03-2007	TARGUS C/TITLE SPRINT 15.4" CARRY CASE(TB002AP),	8,438	information Technology	Aero	100%	8,438	-
10171001390	Computers	Projects	28-03-2007	1GB PEN DRIVE - 2 NOS & WIRELESS MOUSE (MICROSOFT)	4,850	information Technology	Aero	100%	4,850	-
10171001400	Computers	Projects	28-03-2007	LAN CONNECTIVITY FOR HELP DESK & FIDS ROOM	3,790	information Technology	Aero	100%	3,790	-
10171001410	Computers	Projects	28-03-2007	D-LINK DWL 2100AP - 7 NOS., D-LINK CAT5	54,500	information Technology	Aero	100%	54,500	-
10171001420	Computers	Projects	29-03-2007	1GB PEN DRIVE	3,250	information Technology	Aero	100%	3,250	-
10171001430	Computers	Projects	31-03-2007	1GB PEN DRIVE	785	information Technology	Aero	100%	785	-
10171001440	Computers	Projects	02-05-2007	USB KEYBOARD (LOGITECH)	750	information Technology	Aero	100%	750	-
10171001450	Computers	Projects	02-05-2007	USB HUB WITH ADAPTER	475	Fire and Safety	Aero	100%	475	-
10171001460	Computers	Projects	02-05-2007	2GB PEN DRIVE (TRANSCEND) - 2 NOS.	2,400	information Technology	Aero	100%	2,400	-
10171001470	Computers	Projects	03-05-2007	EXTERNAL DVD WRITER	3,800	information Technology	Aero	100%	3,800	-
10171001480	Computers	Projects	30-05-2007	INTERNET SWITCH - 1 NO.	1,750	information Technology	Aero	100%	1,750	-
10171001490	Computers	Projects	06-06-2007	LOGITECH KEYBOARD MOUSE	1,675	information Technology	Aero	100%	1,675	-
10171001500	Computers	Projects	16-06-2007	OCTROI FOR CISCO 1841 ROUTER	3,318	information Technology	Aero	100%	3,318	-
10171001510	Computers	Projects	03-04-2007	USB KEYBOARD (LOGITECH)	750	information Technology	Aero	100%	750	-
10171001520	Computers	Projects	04-04-2007	D-LINK DWL 2100 AP - 2 NOS., ANTENNA	21,300	information Technology	Aero	100%	21,300	-
10171001530	Computers	Projects	04-04-2007	WIRELESS USB ADAPTR - 13 NOS.	21,450	Project Office	Aero	100%	21,450	-
10171001540	Computers	Projects	05-04-2007	WIRELESS MOUSE (MICROSOFT)	1,775	information Technology	Aero	100%	1,775	-
10171001550	Computers	Projects	06-04-2007	1GB DDRII RAM - 10 NOS.	35,001	information Technology	Aero	100%	35,001	-
10171001560	Computers	Projects	07-04-2007	REOC0001 - EDGE CARD - 5 NOS.	24,995	information Technology	Aero	100%	24,995	-
10171001570	Computers	Projects	09-04-2007	2GB PEN DRIVE (TRANSCEND) - 2 NOS.	2,600	information Technology	Aero	100%	2,600	-
10171001580	Computers	Projects	09-04-2007	MICROSOFT CORDLESS KEYBOARD & MOUSE	2,500	information Technology	Aero	100%	2,500	-
10171001590	Computers	Projects	10-04-2007	2GB PEN DRIVE (TRANSCEND) - 1 NO.	1,300	information Technology	Aero	100%	1,300	-
10171001600	Computers	Projects	16-04-2007	2GB PEN DRIVE (TRANSCEND) - 1 NO.	1,200	information Technology	Aero	100%	1,200	-
10171001610	Computers	Projects	17-04-2007	SONY DVD R WRITER	4,500	information Technology	Aero	100%	4,500	-
10171001620	Computers	Projects	17-04-2007	2GB PEN DRIVE - 2 NOS., 1GB PEN DRIVE - 1 NO.	3,200	information Technology	Aero	100%	3,200	-
10171001630	Computers	Projects	18-04-2007	8 PORT SWITCH (D-LINK) - 6 NOS.	8,848	information Technology	Aero	100%	8,848	-
10171001640	Computers	Projects	19-04-2007	REOC0001 - EDGE CARD - 1 NOS.	4,999	information Technology	Aero	100%	4,999	-
10171001650	Computers	Projects	23-04-2007	MICROSOFT WIRELESS MOUSE - 3 NOS.	5,326	information Technology	Aero	100%	5,326	-
10171001660	Computers	Projects	24-04-2007	CORDLESS KEYBOARD / MOUSE (LOGITECH)	1,675	information Technology	Aero	100%	1,675	-
10171001670	Computers	Projects	27-04-2007	1GB PEN DRIVE (TRANSCEND) - 25 NOS.	19,625	information Technology	Aero	100%	19,625	-
10171001680	Computers	Projects	28-04-2007	EXTERNAL DVD WRITER - 1 NO., 2GB PEN DRIVE	5,000	information Technology	Aero	100%	5,000	-
10171001690	Computers	Projects	30-04-2007	S/O PEN DRIVES - 35 NOS.	27,475	information Technology	Aero	100%	27,475	-
10171001700	Computers	Projects	30-04-2007	REOC0001 - EDGE CARD - 2 NOS.	10,000	information Technology	Aero	100%	10,000	-
10171001710	Computers	Projects	05-05-2007	LOGITECH CORDLESS KEYBOARD / MOUSE	1,675	information Technology	Aero	100%	1,675	-
10171001720	Computers	Projects	07-05-2007	MICROSOFT CORDLESS KEYBOARD & MOUSE	2,500	information Technology	Aero	100%	2,500	-
10171001730	Computers	Projects	07-05-2007	WIRELESS USB ADAPTR - 3 NOS.						

10171002300	Computers	Projects	26-10-2007	2GB PEN DRIVE - 2 NOS.	2,400	Information Technology	Aero	100%	2,400	-
10171002310	Computers	Projects	29-10-2007	2GB PEN DRIVE - 2 NOS.	2,400	Information Technology	Aero	100%	2,400	-
10171002320	Computers	Projects	01-11-2007	WIRELESS MOUSE - 1 NO.	1,775	Information Technology	Aero	100%	1,775	-
10171002330	Computers	Projects	25-10-2007	WIRELESS MOUSE - 1 NO.	1,775	Information Technology	Aero	100%	1,775	-
10171002340	Computers	Projects	07-11-2007	ADAPTER FOR SONY LAPTOP	1,950	Corporate General	Aero	100%	1,950	-
10171002350	Computers	Projects	13-11-2007	2GB PEN DRIVE - 1 NOS.	1,528	Information Technology	Aero	100%	1,528	-
10171002360	Computers	Projects	22-11-2007	EDGE DATA CARD - 1 NOS.	4,999	HR and Admn.	Aero	100%	4,999	-
10171002370	Computers	Projects	07-11-2007	1 GB PEN DRIVE - 30 NOS.	15,863	Information Technology	Aero	100%	15,863	-
10171002380	Computers	Projects	21-11-2007	WIRELESS MOUSE - 2 NO.	3,550	Information Technology	Aero	100%	3,550	-
10171002390	Computers	Projects	31-10-2007	1 GB PEN DRIVE - 45 NOS.	23,795	Information Technology	Aero	100%	23,795	-
10171002400	Computers	Projects	22-10-2007	EDGE DATA CARD - 3 NOS.	14,997	Information Technology	Aero	100%	14,997	-
10171002410	Computers	Projects	31-10-2007	1 GB PEN DRIVE - 15 NOS.	7,932	Information Technology	Aero	100%	7,932	-
10171002420	Computers	Projects	07-12-2007	120 GB USB HARD DISK - 2 NOS	9,600	Information Technology	Aero	100%	9,600	-
10171002430	Computers	Projects	22-11-2007	D-LINK DWL 2100 AP - 5 NOS., ANTENNA (LINKSYS) -	24,750	Information Technology	Aero	100%	24,750	-
10171002440	Computers	Projects	04-12-2007	1 GB PEN DRIVE - 1 NOS	3,150	Information Technology	Aero	100%	3,150	-
10171002450	Computers	Projects	12-12-2007	CORDLESS KEYBOARD / MOUSE (MICROSOFT) - 1 NOS	650	Information Technology	Aero	100%	650	-
10171002460	Computers	Projects	08-12-2007	CORDLESS KEYBOARD / MOUSE (LOGITECH) - 1 NOS	1,675	Information Technology	Aero	100%	1,675	-
10171002470	Computers	Projects	30-11-2007	1 GB PEN DRIVE - 30 NOS.	15,863	Information Technology	Aero	100%	15,863	-
10171002480	Computers	Projects	24-12-2007	SUNGILL USB MODEM - 2 NOS	5,700	Information Technology	Aero	100%	5,700	-
10171002490	Computers	Projects	14-12-2007	SUNGILL USB MODEM - 3 NOS.	8,550	Information Technology	Aero	100%	8,550	-
10171002500	Computers	Projects	05-12-2007	CORDLESS KEYBOARD / MOUSE (LOGITECH) - 1 NOS	1,675	Information Technology	Aero	100%	1,675	-
10171002510	Computers	Projects	17-11-2007	120 GB USB HARD DISK WITH CASING - 1 NO.	4,800	Information Technology	Aero	100%	4,800	-
10171002520	Computers	Projects	20-11-2007	WIRELESS MOUSE (MICROSOFT)-1 NO.	1,775	Information Technology	Aero	100%	1,775	-
10171002530	Computers	Projects	01-12-2007	DVD WRITER (SONY)	1,950	Information Technology	Aero	100%	1,950	-
10171002540	Computers	Projects	18-12-2007	PEN DRIVES - 03 NOS	1,850	Information Technology	Aero	100%	1,850	-
10171002550	Computers	Projects	04-01-2008	SUNGILL USB MODEMS - 03 NOS	8,550	Information Technology	Aero	100%	8,550	-
10171002560	Computers	Projects	05-01-2008	SUNGILL USB MODEM 2 NOS FOR MILIND KAMAT	5,700	Information Technology	Aero	100%	5,700	-
10171002570	Computers	Projects	27-12-2007	SUPPLY OF USB PRINTER CABLE, MOUSE PAD,	10,843	Information Technology	Aero	100%	10,843	-
10171002580	Computers	Projects	17-01-2008	1 NO. WIRELESS MOUSE (MICROSOFT)	1,775	Information Technology	Aero	100%	1,775	-
10171002590	Computers	Projects	21-01-2008	PEN DRIVES 2GB	1,170	Information Technology	Aero	100%	1,170	-
10171002600	Computers	Projects	24-01-2008	2 NO. FIBER TO UTP 10/100 MBPS CONVETOR	10,000	Information Technology	Aero	100%	10,000	-
10171002610	Computers	Projects	18-01-2008	1 NO. WIRELESS MOUSE (MICROSOFT) FOR P MOHANAN	1,775	Information Technology	Aero	100%	1,775	-
10171002620	Computers	Projects	22-11-2007	D-LINK DWL 2100 AP - 5 NOS., D-LINK ANTENNA - 1 NO.	29,750	Information Technology	Aero	100%	29,750	-
10171002630	Computers	Projects	22-01-2008	SUPPLY OF SUNGILL USB MODEM 3 NOS FOR	8,550	Information Technology	Aero	100%	8,550	-
10171002640	Computers	Projects	06-02-2008	2 NOS. WIRELESS MOUSE (MICROSOFT)	3,550	Information Technology	Aero	100%	3,550	-
10171002650	Computers	Projects	21-01-2008	PEN DRIVE 1 GB - 30 NOS.	15,863	Information Technology	Aero	100%	15,863	-
10171002660	Computers	Projects	05-03-2008	1 80GB EXTERNAL HDD FOR PRADEEP DIXIT, 1 WIRELESS	5,175	Information Technology	Aero	100%	5,175	-
10171002670	Computers	Projects	14-03-2008	2 GB PEN DRIVE FOR MANISH KALGHATGI, PRINT SERVER	5,195	Information Technology	Aero	100%	5,195	-
10171002680	Computers	Projects	24-03-2008	1 NO. 2GB PEN DRIVE	695	Information Technology	Aero	100%	695	-
10171002690	Computers	Projects	15-03-2008	1 NO. 2GB PEN DRIVE FOR SUCHITY SHETTY, DGM (HK)	695	Information Technology	Aero	100%	695	-
10171002700	Computers	Projects	15-02-2008	PEN DRIVE 4 GB - 3 NOS.	4,602	Information Technology	Aero	100%	4,602	-
10171002710	Computers	Projects	16-01-2008	PEN DRIVE 2 GB - 3 NOS. & PEN DRIVE 4 GB - 6 NOS.	12,714	Information Technology	Aero	100%	12,714	-
10171002720	Computers	Projects	30-01-2008	PEN DRIVE 4 GB - 3 NOS.	4,425	Information Technology	Aero	100%	4,425	-
10171002730	Computers	Projects	29-02-2008	PEN DRIVE 1 GB - 30 NOS.	15,863	Information Technology	Aero	100%	15,863	-
10171002740	Computers	Projects	10-03-2008	PEN DRIVE 4 GB - 2 NOS.	2,985	Information Technology	Aero	100%	2,985	-
10171002750	Computers	Projects	27-02-2008	PEN DRIVE 4 GB - 3 NOS.	4,586	Information Technology	Aero	100%	4,586	-
10171002760	Computers	Projects	28-03-2008	80 GB EXTERNAL HARD DISK - 1 NO. AND 120 GB USB	17,900	Information Technology	Aero	100%	17,900	-
10171002770	Computers	Projects	14-02-2008	PEN DRIVE 2 GB - 2 NOS.	3,750	Information Technology	Aero	100%	3,750	-
10171002780	Computers	Projects	22-11-2007	SUNGILL USB - 3 NOS.	8,550	Information Technology	Aero	100%	8,550	-
10171002790	Computers	Projects	31-03-2008	DATA CARD	8,550	Information Technology	Aero	100%	8,550	-
10171002800	Computers	Projects	17-01-2008	SONY DVD WRITER	1,774	Information Technology	Aero	100%	1,774	-
10171002810	Computers	Projects	28-12-2007	120GB USB HARD DISK WITH CASING	5,160	Information Technology	Aero	100%	5,160	-
10171002820	Computers	Projects	21-01-2008	WIRELESS MOUSE	1,935	Information Technology	Aero	100%	1,935	-
10171002830	Computers	Projects	17-03-2008	2 LG MICROWAVE OVEN	7,955	Information Technology	Aero	100%	7,955	-
10171002840	Computers	Projects	07-10-2008	1 NO MICROSOFT WIRELESS MOUSE	1,475	Information Technology	Aero	100%	1,475	-
10171002850	Computers	Projects	13-10-2008	1 NO. 160 GB USB HARD DISK WITH CASING FOR	21,300	Information Technology	Aero	100%	21,300	-
10171002860	Computers	Projects	25-09-2008	6 KVA UPS WITH 30 MINUTES BATTERY BACKUP	10,10,131	Information Technology	Aero	100%	10,10,131	-
10171002870	Computers	Projects	25-09-2008	6 KVA UPS WITH 30 MINUTES BATTERY BACKUP	1,26,266	Information Technology	Aero	100%	1,26,266	-
10171002880	Computers	Projects	18-10-2008	1 NO EXTERNAL 320 GB USB HARD DISK	5,750	Information Technology	Aero	100%	5,750	-
10171002890	Computers	Projects	04-10-2008	1 NO INTERNAL DVD WRITER (SAMSUNG)	2,900	Information Technology	Aero	100%	2,900	-
10171002900	Computers	Projects	29-09-2008	PEN DRIVE 1 GB - 50 NOS.	26,438	Information Technology	Aero	100%	26,438	-
10171002910	Computers	Projects	14-10-2008	SINGLE MODE FIBER MODULE - 4 NOS.	39,000	Information Technology	Aero	100%	39,000	-
10171002920	Computers	Projects	30-09-2008	SPEAKER SET - 1 NO.	995	Information Technology	Aero	100%	995	-
10171002930	Computers	Projects	15-10-2008	S/o Wireless Mouse - 2 Nos. to Sumit.M & Rakech C.	995	Information Technology	Aero	100%	995	-
10171002940	Computers	Projects	10-04-2008	S/O 500 GB EXTERNAL HARD DISK - 1 NO.	5,450	Information Technology	Aero	100%	5,450	-
10171002950	Computers	Projects	29-09-2008	S/o Wireless Mouse - 2 Nos. to Sumit.M & Rakech C.	2,105	Information Technology	Aero	100%	2,105	-
10171002960	Computers	Projects	13-01-2009	320GB USB HARD DISK - 1 NO.	16,025	Information Technology	Aero	100%	16,025	-
10171002970	Computers	Projects	16-10-2008	Wireless Mouse	6,500	Information Technology	Aero	100%	6,500	-
10171002980	Computers	Projects	01-11-2008	2GB RAM FOR SONY LAPTOP - 1 NO.	4,225	Information Technology	Aero	100%	4,225	-
10171002990	Computers	Projects	17-10-2008	S/O HARD DISK & DVD WRITER - DEL DT-09.03.2009	3,500	Information Technology	Aero	100%	3,500	-
10171003000	Computers	Projects	17-10-2008	LOGITECH PRESENTOR - 1 NO., 8GB PEN DRIVE - 2 NOS.	4,500	Information Technology	Aero	100%	4,500	-
10171003010	Computers	Projects	27-10-2008	GIGA LAN CARD - 2 NOS.	2,150	Information Technology	Aero	100%	2,150	-
10171003020	Computers	Projects	10-11-2008	160 GB USB HARD DISK WITH CASING - 1 NO. &	7,950	Information Technology	Aero	100%	7,950	-
10171003030	Computers	Projects	22-11-2008	S/O 160 GB USB HARD DISK TO MR. CONNIE MULLER	7,806	Information Technology	Aero	100%	7,806	-
10171003040	Computers	Projects	12-01-2008	500 GB USB HARD DISK (1 NOS)	9,975	Information Technology	Aero	100%	9,975	-
10171003050	Computers	Projects	05-12-2008	250GB USB HARD DISK - 1 NO.	4,525	Information Technology	Aero	100%	4,525	-
10171003060	Computers	Projects	19-12-2008	1 NO SPEAKER SET	1,100	Information Technology	Aero	100%	1,100	-
10171003070	Computers	Projects	17-12-2008	1 NO 32GB PEN DRIVE	3,750	Information Technology	Aero	100%	3,750	-
10171003080	Computers	Projects	04-08-2008	X3550 IBM Server - 19 Nos.	26,98,000	Information Technology	Aero	100%	26,98,000	-
10171003090	Computers	Projects	11-05-2007	X3550 IBM SERVER - 19 NOS.	14,560	Information Technology	Aero	100%	14,560	-
10171003100	Computers	Projects	14-04-2008	Cisco WIC FT Card & Serial Cab	18,150	Information Technology	Aero	100%	18,150	-
10171003110	Computers	Projects	19-04-2008	Single Mode Fiber Module - 2 N	19,500	Information Technology	Aero	100%	19,500	-
10171003120	Computers	Projects	05-08-2008	Single Mode Fiber Module - 2 N	19,500	Information Technology	Aero	100%	19,500	-
10171003130	Computers	Projects	05-12-2008	DMC1530SC Conveter (D-Link) -	56,004	Information Technology	Aero	100%	56,004	-
10171003140	Computers	Projects	05-12-2008	DMC1530SC CONVETOR (D-LINK) - 6 NOS.	37,336	Information Technology	Aero	100%	37,336	-
10171003150	Computers	Projects	07-07-2008	2.4 GHZ 10 MBPS Backhaul - 1 N	40,300	Information Technology	Aero	100%	40,300	-
10171003160	Computers	Projects	15-04-2008	2.1 GB Memory Kit for Sun Serv	1,49,760	Information Technology	Aero	100%	1,49,760	-
10171003170	Computers	Projects	09-09-2008	DMC 1530 SC Media Converter -	18,668	Information Technology	Aero	100%	18,668	-
10171003180	Computers	Projects	09-08-2008	Docking Station for Sony Lapto	15,500	Information Technology	Aero	100%	15,500	-
10171003190	Computers	Projects	26-08-2008	2 Nos. 146 GB SAS Hard Disk (I	29,000	Information Technology	Aero	100%	29,000	-
10171003200	Computers	Projects	05-07-2008	Supply of RACK 800W CYBER RACK	6,51,108	Information Technology	Aero	100%	6,51,108	-
10171003210	Computers	Projects	05-07-2008	Implementation of Support of N	1,38,39,396	Information Technology	Aero	100%	1,38,39,396	-
10171003220	Computers	Projects	05-07-2008	Supply of Norel Equipment	11,35,84,413	Information Technology	Aero	100%	11,35,84,413	-
10171003230	Computers	Projects	05-07-2008	SUPPLY OF NORTEL EQUIPMENT	3,19,37,406	Information Technology	Aero	100%	3,19,37,406	-
10171003240	Computers	Projects	17-04-2008	4GB PEN DRIVE - 1 NO., EXTERNAL DVD WRITER - 1 NO.	9,375	Information Technology	Aero	100%	9,375	-
10171003250	Computers	Projects	02-05-2008	DVD WRITER - 1 NO.	1,950	Information Technology	Aero	100%	1,950	-
10171003260	Computers	Projects	25-04-2008	120 GB USB HARD DISK WITH CASING - 1 NO.	4,800	Information Technology	Aero	100%	4,800	-
10171003270	Computers	Projects	02-04-2008	2GB PEN DRIVE - 1 NOS., 8GB PEN DRIVE - 2 NOS.	4,100	Information Technology	Aero	100%	4,100	-
10171003280	Computers	Projects	01-04-2008	DP/ HARDWARE (COMPUTER)	703	Information Technology	Aero	100%	703	-
10171003290	Computers	Projects	07-05-2008	2GB PEN DRIVE - 1 NO.	695	Information Technology	Aero	100%	695	-
10171003300	Computers	Projects	08-05-2008	LOGITECH CORDLESS KEYBOARD & MOUSE - 1 NO.	1,675	Information Technology	Aero	100%	1,675	-
10171003310	Computers	Projects	17-05-2008	120 GB USB HARD DISK WITH CASING - 1 NO. FOR	4,800	Information Technology	Aero	100%	4,800	-
10171003320	Computers	Projects	29-05-2008	4GB PEN DRIVE - 1 NO.	832	Information Technology	Aero	100%	832	-
10171003330	Computers	Projects	28-04-2008	PEN DRIVE 1 GB - 35 NOS.	18,507	Information Technology	Aero	100%	18,507	-
10171003340	Computers	Projects	12-06-2008	160GB USB HARD DISK - 1 NO.	5,925	Information Technology	Aero	100%	5,925	-
10171003350	Computers	Projects	05-06-2008	1GB RAM FOR HP NC 2400 LAPTOP - 2 NOS., 120GB	13,250	Information Technology	Aero	100%	13,250	-
10171003360	Computers	Projects	06-06-2008	PEN DRIVE 1 GB - 40 NOS.	21,151	Information Technology	Aero	100%	21,151	-
10171003370	Computers	Projects	12-06-2008	USB HUB - 1 NO.	475	Information Technology	Aero	100%	475	-
10171003380	Computers	Projects	25-06-2008	1NO - 120GB USB HARD DISK WITH CASE FOR	4,800	Information Technology	Aero	100%	4,800	-
10171003390	Computers	Projects	19-06-2008	1 NO. SERVICE STATION FOR HP 3820 PRINTER FOR	1,150	Information				

10171003960	Computers	Projects	20-11-2007	WIRELESS MOUSE (MICROSOFT)-1 NO.	133	Information Technology	Aero	100%	133	-
10171003970	Computers	Projects	10-03-2009	S/O Hard Disk & DVD Writer -Del Dt-09.03.2009	4,250	Information Technology	Aero	100%	4,250	-
10171003980	Computers	Projects	01-12-2007	DVD WRITER (SONY)	146	Information Technology	Aero	100%	146	-
10171003990	Computers	Projects	10-03-2009	EXTERNAL DVD WRITER - 1 NO.	3,500	Information Technology	Aero	100%	3,500	-
10171004000	Computers	Projects	10-03-2009	1 NO.320 GB USB HARD DISK	4,975	Information Technology	Aero	100%	4,975	-
10171004010	Computers	Projects	06-01-2009	250GB USB HARD DISK - 2 NOS.	9,050	Information Technology	Aero	100%	9,050	-
10171004020	Computers	Projects	31-03-2009	Data Cabling for T2	1,98,785	Information Technology	Aero	100%	1,98,785	-
10171004030	Computers	Projects	31-03-2009	Data Cabling for T2	5,797	Information Technology	Aero	100%	5,797	-
10171004040	Computers	Projects	31-03-2009	DATA CABLING FOR T2	3,97,318	Information Technology	Aero	100%	3,97,318	-
10171004050	Computers	Projects	31-03-2009	DATA CABLING FOR T2	48,342	Information Technology	Aero	100%	48,342	-
10171004060	Computers	Projects	31-03-2009	DATA CABLING FOR T2	7,91,169	Information Technology	Aero	100%	7,91,169	-
10171004070	Computers	Projects	31-03-2009	DATA CABLING FOR T2	1,13,832	Information Technology	Aero	100%	1,13,832	-
10171004080	Computers	Projects	31-03-2009	SUPPLY OF IT CABLING ITEMS FOR NACIL AND	1,05,030	Information Technology	Aero	100%	1,05,030	-
10171004090	Computers	Projects	31-03-2009	Installation, Commission & testing of Data points.	16,650	Information Technology	Aero	100%	16,650	-
10171004100	Computers	Projects	31-03-2009	IT NETWORK CABLING FOR EMIRATES AND NACIL AT T2BC	1,44,98,511	New Terminal T02	Aero	100%	1,44,98,511	-
10171004110	Computers	Projects	31-03-2009	IT NETWORK CABLING FOR EMIRATES AND NACIL AT T2BC	8,71,498	New Terminal T02	Aero	100%	8,71,498	-
10171004120	Computers	Projects	31-03-2009	Supply of Cabling for T1A Refit	59,06,916	Terminal-1A	Aero	100%	59,06,916	-
10171004130	Computers	Projects	31-03-2009	Supply & Installation of wireless Internet	6,05,436	Terminal-1A	Aero	100%	6,05,436	-
10171004140	Computers	Projects	11-11-2008	Pen Drive	775	Information Technology	Aero	100%	775	-
10171004150	Computers	Projects	07-04-2009	320 GB USB HARD DISK	4,500	Information Technology	Aero	100%	4,500	-
10171004160	Computers	Projects	01-04-2009	WIRELESS MOUSE(1)	1,475	Information Technology	Aero	100%	1,475	-
10171004170	Computers	Projects	06-04-2009	WIRELESS MOUSE(2)	1,475	Information Technology	Aero	100%	1,475	-
10171004180	Computers	Projects	07-04-2009	320 GB USB HARD DISK	4,500	Information Technology	Aero	100%	4,500	-
10171004190	Computers	Projects	13-04-2009	EXTERNAL DVD WRITER	3,500	Information Technology	Aero	100%	3,500	-
10171004200	Computers	Projects	22-04-2009	1 GB DDR 1 RAM	2,025	Information Technology	Aero	100%	2,025	-
10171004210	Computers	Projects	15-05-2009	DATA CENTRE AT TERMINAL 1A	1,11,777	Terminal-1A	Aero	100%	1,11,777	-
10171004220	Computers	Projects	20-05-2009	LOGITECH COARDLESS KEYBOARD & MOUSE	1,450	Information Technology	Aero	100%	1,450	-
10171004230	Computers	Projects	30-04-2009	1GB DDR2 RAM	1,125	Information Technology	Aero	100%	1,125	-
10171004240	Computers	Projects	09-05-2009	1GB DDR 1 RAM	1,125	Information Technology	Aero	100%	1,125	-
10171004250	Computers	Projects	09-05-2009	1GB DDR 2 RAM	2,100	Information Technology	Aero	100%	2,100	-
10171004260	Computers	Projects	30-04-2009	250 GB USB EXTERNAL HARD DISK	4,250	Information Technology	Aero	100%	4,250	-
10171004270	Computers	Projects	30-04-2009	16GB PEN DRIVE	2,100	Information Technology	Aero	100%	2,100	-
10171004280	Computers	Projects	28-05-2009	EXTERNAL DVD WRITER SR NO.6RCS404147W A 635	3,500	Information Technology	Aero	100%	3,500	-
10171004290	Computers	Projects	29-05-2009	1GB RAM FOR R61 LAPTOP	1,750	Information Technology	Aero	100%	1,750	-
10171004300	Computers	Projects	29-05-2009	ADAPTOR FOR X 200 LAPTOP	2,184	Information Technology	Aero	100%	2,184	-
10171004310	Computers	Projects	15-01-2009	INSTALLATION OF CABLING FOR T1A REFIT	34,192	Terminal-1A	Aero	100%	34,192	-
10171004320	Computers	Projects	15-01-2009	INSTALLATION OF CABLING FOR T1A REFIT	21,021	Terminal-1A	Aero	100%	21,021	-
10171004330	Computers	Projects	30-12-2008	SUPPLY OF CABLING FOR T1A REFIT	34,192	Terminal-1A	Aero	100%	34,192	-
10171004340	Computers	Projects	30-12-2008	SUPPLY OF CABLING FOR T1A REFIT	21,021	Terminal-1A	Aero	100%	21,021	-
10171004350	Computers	Projects	21-03-2009	PURCHASE ORDER FOR AUDIO CODE MP-112	1,21,000	Information Technology	Aero	100%	1,21,000	-
10171004360	Computer Software	Projects	30-06-2009	Nortel - Terminal 1B	4,12,73,581	Terminal - 1B	Aero	100%	4,12,73,581	-
10171004370	Computers	Projects	30-06-2009	NORTEL - TERMINAL 1B	2,83,904	Terminal - 1B	Aero	100%	2,83,904	-
10171004380	Computers	Projects	30-06-2009	CABLE NETWORKING - T1A	24,18,750	Terminal-1A	Aero	100%	24,18,750	-
10171004390	Computers	Projects	17-07-2009	S/O WQ 42U SERVER RACK DEL.DT.17.07.09	32,000	Information Technology	Aero	100%	32,000	-
10171004400	Computers	Projects	24-07-2009	S/O 1 NO LOGITECH PRESENTOR IN MD'S OFFICER	4,250	Information Technology	Aero	100%	4,250	-
10171004410	Computers	Projects	29-07-2009	SUPPLY & INSTALLATION HP HOST BUS ADAPTOR CARDS IT	3,22,328	Information Technology	Aero	100%	3,22,328	-
10171004420	Computers	Projects	27-08-2009	DOCKING STATION FOR SONY LAPTOP-(ANIL PANDIT)	12,395	Information Technology	Aero	100%	12,395	-
10171004430	Computers	Projects	04-04-2009	30 KVA MOUNTED TRUE ON LINE UPS WITH 15 MIN.	4,34,006	Information Technology	Aero	100%	4,34,006	-
10171004440	Computers	Projects	09-09-2009	320 GB USB HARD DISK (NO.1)-BIMAL JINDAL	4,200	Information Technology	Aero	100%	4,200	-
10171004450	Computers	Projects	09-09-2009	2 GB DDR 2 RAM (NO.1)-SURABH SINGH	4,600	Information Technology	Aero	100%	4,600	-
10171004460	Computers	Projects	17-09-2009	SEAGATE 500GB USB EXTERNAL HDD	10,800	Information Technology	Aero	100%	10,800	-
10171004470	Computers	Projects	28-05-2009	20 KVA GXTMT 3PH/1PH FOR IMMIGRATION CENTRE	4,27,908	Information Technology	Aero	100%	4,27,908	-
10171004480	Computers	Projects	28-05-2009	6 KVA GXTX UPS FOR IMMIGRATION CENTRE	1,31,664	Information Technology	Aero	100%	1,31,664	-
10171004490	Computers	Projects	28-05-2009	40AH/42AH/12V BATTERY FOR IMMIGRATION CENTRE	1,04,445	New Terminal T02	Aero	100%	1,04,445	-
10171004500	Computers	Projects	28-05-2009	7AH/12V BATTERY FOR IMMIGRATION CENTRE	23,738	Information Technology	Aero	100%	23,738	-
10171004510	Computers	Projects	06-12-2009	S/O RIGHT FAX 9.3 BUSINESS FROM RINCON INDIA.	8,97,810	Information Technology	Aero	100%	8,97,810	-
10171004520	Computers	Projects	30-09-2009	KIOSK AT T2	9,86,922	Information Technology	Aero	100%	9,86,922	-
10171004530	Computers	Projects	30-09-2009	KIOSK AT T1A, T1B	9,86,922	Terminal - 1B	Aero	100%	9,86,922	-
10171004540	Computers	Projects	30-09-2009	MICRO TOUCH CAPACITIVE THINE INTERNAL TOUCH SCREEN	6,36,997	Information Technology	Aero	100%	6,36,997	-
10171004550	Computers	Projects	30-09-2009	MICRO TOUCH CAPACITIVE THINE INTERNAL TOUCH SCREEN	6,36,997	Terminal - 1B	Aero	100%	6,36,997	-
10171004560	Computers	Projects	04-01-2009	NACIL CARGO BULD.(CABLE FOR TELEPHONE,DATA CABLE)	3,32,505	Aero	Non-Aero	0%	3,32,505	-
10171004570	Computers	Projects	04-01-2009	NACIL CARGO BULD.(CABLE FOR TELEPHONE,DATA CABLE)	5,17,890	Cargo	Non-Aero	0%	5,17,890	-
10171004580	Computers	Projects	04-06-2009	IO POINTS FOR DATA, GIGASPEED NETWORKING CABLES	79,237	Information Technology	Aero	100%	79,237	-
10171004590	Computers	Projects	04-01-2009	Network Components-T2C	1,32,536	New Terminal T02	Aero	100%	1,32,536	-
10171004600	Computers	Projects	28-04-2009	NETWORK COMPONENTS-T2C	29,528	New Terminal T02	Aero	100%	29,528	-
10171004610	Computers	Projects	25-04-2009	NETWORK COMPONENTS-T2C	2,629	New Terminal T02	Aero	100%	2,629	-
10171004620	Computers	Projects	26-12-2009	HP SERVERS	5,81,516	Information Technology	Aero	100%	5,81,516	-
10171004630	Computers	Projects	26-10-2009	LOCAL AREA NETWORK AT TER - 1 & 2	17,250	Information Technology	Aero	100%	17,250	-
10171004640	Computers	Projects	11-05-2009	IT NETWORK CABLING(T1 & T2)	72,040	Information Technology	Aero	100%	72,040	-
10171004650	Computers	Projects	15-04-2009	IT NETWORK CABLING(T1 & T2)	6,54,743	Information Technology	Aero	100%	6,54,743	-
10171004660	Computers	Projects	04-01-2009	IT NETWORK CABLING(CORPORATE CENTRE)	68,689	Information Technology	Aero	100%	68,689	-
10171004670	Computers	Projects	04-06-2009	IT NETWORK CABLING.T2 ARRIVAL PLAZA &	2,71,888	Information Technology	Aero	100%	2,71,888	-
10171004680	Computers	Projects	09-08-2009	HP Servers	16,39,665	Information Technology	Aero	100%	16,39,665	-
10171004690	Computers	Projects	20-10-2009	LOCAL AREA NETWORK AT TER - 1 & 2	14,41,008	Information Technology	Aero	100%	14,41,008	-
10171004700	Computers	Projects	23-12-2009	MEDIA CONVERTOR D-LINK DMC 1530	36,400	Information Technology	Aero	100%	36,400	-
10171004710	Computers	Projects	05-01-2010	HP PCI-X 2.0 2PORT 4GB FIBRE HBA	6,34,544	Information Technology	Aero	100%	6,34,544	-
10171004720	Computers	Projects	01-04-2009	PE 1950 MKL DELL SERVER	1,42,636	Information Technology	Aero	100%	1,42,636	-
10171004730	Computers	Projects	31-03-2010	Supplying & Installation of Local Area Network	4,42,823	Information Technology	Aero	100%	4,42,823	-
10171004740	Computers	Projects	04-01-2010	Jack Panels, Data points, fibre optic cables etc	21,27,947	Information Technology	Aero	100%	21,27,947	-
10171004750	Computers	Projects	01-04-2009	Data Cabling at T2BC	2,06,91,141	New Terminal T02	Aero	100%	2,06,91,141	-
10171004760	Computers	Projects	01-04-2009	Data Cabling at T2	1,54,903	Information Technology	Aero	100%	1,54,903	-
10171004770	Computers	Projects	01-04-2009	Data Cabling at Portacabin at T2A	2,00,334	New Terminal T02	Aero	100%	2,00,334	-
10171004780	Computers	Projects	01-04-2009	Data Cabling at prepaid Taxi System in T1A	64,129	Terminal-1A	Aero	100%	64,129	-
10171004790	Computers	Projects	01-04-2009	Data Cabling at Continental Airlines in T2C	30,439	New Terminal T02	Aero	100%	30,439	-
10171004800	Computers	Projects	01-04-2009	Data Cabling at New Arrival Hall in T1B	2,08,775	Terminal - 1B	Aero	100%	2,08,775	-
10171004810	Computers	Projects	01-04-2009	Data Cabling at Engineering Office at T2C	95,125	New Terminal T02	Aero	100%	95,125	-
10171004820	Computers	Projects	01-04-2009	Data Cabling at Portacabin at T2	6,19,682	Information Technology	Aero	100%	6,19,682	-
10171004830	Computers	Projects	01-04-2009	Data Cabling at Interim Data Centre in T1B	3,52,857	Terminal - 1B	Aero	100%	3,52,857	-
10171004840	Computers	Projects	30-09-2009	Line Maintenance Building -IT Cabling	39,25,351	Information Technology	Aero	100%	39,25,351	-
10171004850	Computers	Projects	31-03-2010	Terminal 1C - IT Cabling	1,33,31,568	Information Technology	Aero	100%	1,33,31,568	-
10171004860	Computers	Projects	31-03-2010	Yellow Fever Hospital-Computers	60,473	Information Technology	Aero	100%	60,473	-
10171004870	Computers	Projects	23-12-2009	PATCH CORDS SC-SC (SM)	8,400	Information Technology	Aero	100%	8,400	-
10171004880	Computers	Projects	18-03-2010	1 COMPATIBEL ADAPTER FOR LAPTOP -CHANDRAGUPTA A.V.	1,800	Project Office	Aero	100%	1,800	-
10171004900	Computers	Projects	01-04-2010	INSTALLATION OF LAN AT TERMINAL 1 & 2	17,64,665	New Terminal T02	Aero	100%	17,64,665	-
10171004910	Computers	Projects	04-08-2010	DLP PROJECTOR (PG-F312X)	2,09,250	Aero	100%	2,09,250	-	
10171004920	Computers	Projects	25-06-2010	RED Office/Porta Cabins- IT Cabling	9,49,871	Aero	100%	9,49,871	-	
10171004930	Computers	Projects	28-08-2010	5KVA APC UPS WITH ONE HR BACKUP	1,07,250	Terminal - 1B	Aero	100%	1,07,250	-
10171004940	Computers	Projects	12-10-2010	STANDARD VGA WEB CAM MODEL :LOGITECH C120	3,360	Cargo	Aero	0%	3,360	-
10171004950	Computers	Projects	25-08-2010	INSTALATION, TESTING OF LAN CABLING AT TER 1B	12,69,387	Terminal - 1B	Aero	100%	12,69,387	-
10171004960	Computers	Projects	04-08-2010	2 No 4 GB Pen Drive (Chintan Shukla)	1,700	Project Office	Aero	100%	1,700	-
10171004970	Computers	Projects	02-11-2010	16 GB Pen Drive (A V Chandragupta)	1,450	Aero	100%	1,450	-	
10171004980	Computers	Projects	21-12-2010	DVD WRITER IOMEGA USD EXTERNAL SR NO6BAA25J005	2,300	Terminal - 1B	Aero	100%	2,300	-
10171005000	Computers	Projects	03-12-2010	500GB USB Hard Disk(Transcend)-C&P Dept.	3,800	Project Office	Aero	100%	3,800	-
10171005010	Computers	Projects	03-12-2010	8GB Pen Drive(Transcend)-C&P Dept.	875	Project Office	Aero	100%	875	-
10171005020	Computers	Projects	08-12-2010	CISCO 4 SFP PORTS SWITCH (WS-C3750G-24TS-S1U)	4,17,503	Terminal - 1B	Aero	100%	4,17,503	-
10171005030	Computers	Projects	24-01-2011	SUPPLY OF 48 PORT SWITCHES MODEL NP SRW2048	3,24,713	Others	Aero	100%	3,24,713	-
10171005040	Computers	Projects	24-01-2011	SUPPLY OF MODULE OF FOR 48 PORT SWITCHES	1,29,360	Others	Aero	100%	1,29,360	-
10171005050	Computers	Projects	28-01-2011	USB HARD DISK (SE						

10171005680	Computers	Operations	05-10-2012	ALL IN PC (MODEL NO EDGE E 71ZLENOVO MAKE)	47,300	Terminal - 1B	Aero	100%	47,300	-
10171005690	Computers	Projects	31-07-2012	Lenovo Desktop 10 Nos Model W7PRO-H61/52400/4gb/5	4,19,055	Terminal 1&2	Aero	100%	4,19,055	-
10171005700	Computers	Projects	31-07-2012	Lenovo Laptop 10 Nos L420/5, 4GB Ram,DDR3 IGB	5,31,720	Terminal 1&2	Aero	100%	5,31,720	-
10171005800	Computers	Operations	05-10-2012	PROVISION OF BRACKETS FOR UPS POWER BACKUP IN TER -	62,867	Terminal 1	Aero	100%	62,867	-
10171005810	Computers	Operations	19-12-2012	SMART DEMAND CONTROLLER - SCHNEIDER MAKE	1,07,232	Terminal - 1B	Aero	100%	1,07,232	-
10171005820	Computers	Operations	19-12-2012	RPS/Redundant Power Supply) for of Dell950Servers	87,354	information Technology	Aero	100%	87,354	-
10171005830	Computers	Operations	04-02-2013	RE-ROUTING OF HT/LT POWER CABLES AT CENTRE FOR	11,14,449	Cargo	Cargo	0%	-	11,14,449
10171005840	Computers	Operations	12-03-2013	Passive Cabling at various IT Infrastructure at	94,524	Cargo	Cargo	0%	-	94,524
10171005850	Computers	Operations	12-03-2013	Passive Cabling at various IT Infrastructure for	81,501	Terminal 1	Non-Aero	0%	-	81,501
10171005860	Computers	Operations	12-03-2013	Fiber Backbone Between CA Terminal and Terminal 1B	1,16,541	GA Terminal	Non-Aero	0%	-	1,16,541
10171005870	Computers	Operations	14-03-2013	Passive Cabling at Labour entry passes	3,21,203	Terminal 1	Aero	100%	3,21,203	-
10171005880	Computers	Operations	11-03-2013	Web based coded photo identity card system for	9,06,600	Terminal 1	Aero	100%	9,06,600	-
10171005890	Computers	Operations	01-04-2013	Passive Cabling for IT Dept	6,60,202	information Technology	Aero	100%	6,60,202	-
10171005900	Computers	Operations	27-05-2013	ARC of passive cabling for MIAL	48,43,265	information Technology	Aero	100%	48,43,265	-
10171005920	Computers	Operations	26-07-2013	IPAD WITH WIFI-16GB BLACK Guest Service & feedback	1,41,000	Terminal 1	Aero	100%	1,41,000	-
10171005940	Computers	Operations	13-08-2013	PASSIVE CABLING IN CATHAY PACIFIC	34,080	information Technology	Aero	100%	34,080	-
10171005950	Computers	Projects	20-11-2013	Passive Cabling at Labour entry passes office & CA	96,917	Project Office	Aero	100%	96,917	-
10171005960	Computers	Projects	26-11-2013	2 TB Portable Harddisk (resident Proj O/D)	19,800	Project Office	Aero	100%	19,800	-
10171005970	Computers	Projects	02-09-2013	Seagate hard disk (Sandeep Savant Photographer)	13,965	Project Office	Aero	100%	13,965	-
10171005980	Computers	Projects	02-09-2013	i-pads (At work department) proj off	3,01,350	Project Office	Aero	100%	3,01,350	-
10171005990	Computers	Operations	19-11-2013	Thinking Radio Service Operation at New Ter 2	43,80,044	New Terminal T02	Aero	100%	43,80,044	-
10171006000	Computers	Projects	18-10-2013	New ATC Tower - IT Works	78,63,288	ATC	Aero	100%	78,63,288	-
10171006010	Computers	Operations	17-01-2014	Logitech web camera along with USB ectation for	4,99,275	New Terminal T02	Aero	100%	4,99,275	-
10171006020	Computers	Operations	03-01-2014	PANASONIC KX FP 701 CX FAX 001 FOR PM VISIT	7,000	New Terminal T02	Aero	100%	7,000	-
10171006030	Computers	Operations	20-12-2013	ACER 19.5" WIDE LED BACKLIT TFT IMMIGRATION	6,850	New Terminal T02	Aero	100%	6,850	-
10171006040	Computers	Operations	14-02-2014	SAP Hardware for MIAL	81,90,000	information Technology	Aero	100%	81,90,000	-
10171006050	Computers	Operations	20-02-2014	Passive cabling for FTE room to MCR2 for New T2	1,92,285	New Terminal T02	Aero	100%	1,92,285	-
10171006060	Computers	Operations	20-02-2014	Passive cabling for FTE room to MCR2 for New T2	27,840	New Terminal T02	Aero	100%	27,840	-
10171006070	Computers	Operations	01-01-2014	Extension of TTML services from TTML Mux room	7,04,363	New Terminal T02	Aero	100%	7,04,363	-
10171006080	Computers	Operations	17-02-2014	ROIP Gateway for Air India IT Migration from T2	5,98,500	New Terminal T02	Aero	100%	5,98,500	-
10171006090	Computers	Operations	23-12-2013	Laying of Cable for TMRS Installations at New T2	2,43,360	New Terminal T02	Aero	100%	2,43,360	-
10171006100	Computers	Operations	19-02-2014	Active components(Jumper switches)for AVSEC	3,76,663	Terminal 1	Aero	100%	3,76,663	-
10171006110	Computers	Operations	15-01-2014	IT infrastructure for AI IT migration from T2C	70,41,861	New Terminal T02	Aero	100%	70,41,861	-
10171006120	Computers	Projects	07-03-2014	External Hard disk for Proj Off (surabh singh)	9,899	Project Office	Aero	100%	9,899	-
10171006130	Computers	Operations	20-03-2014	Casio make LED Projector&A++ grade 6x8" motorized	2,26,986	New Terminal T02	Aero	100%	2,26,986	-
10171006140	Computers	Operations	20-03-2014	PA system for Immigration at New Terminal-2	4,14,504	New Terminal T02	Aero	100%	4,14,504	-
10171006150	Computers	Operations	01-01-2014	T2 MLCP - MIAL Site Office - IT Cabling	1,82,879	New Terminal T02	Non-Aero	0%	-	1,82,879
10171006160	Computers	Operations	01-01-2014	T2 MLCP - Car Parking Management System - IT Cabli	37,12,998	New Terminal T02	Non-Aero	0%	-	37,12,998
10171006170	Computers	Operations	01-01-2014	T2 MLCP - IT Cabling (CCTV)	17,12,926	New Terminal T02	Non-Aero	0%	-	17,12,926
10171006180	Computers	Projects	30-01-2014	NACL - Annexure Building - Data Centre	1,53,71,208	Airside Operations	Aero	100%	1,53,71,208	-
10171006190	Computers	Projects	30-01-2014	DF-NACL - Annexure Building - Data Centre	67,74,255	Airside Operations	Aero	100%	67,74,255	-
10171006200	Computers	Projects	18-01-2014	HP Z230 tower workstation	2,53,092	Project Office	Aero	100%	2,53,092	-
10171006210	Computers	Projects	18-01-2014	HP IDS 4 DIMM Z17 base Notebook	3,43,489	Project Office	Aero	100%	3,43,489	-
10171006220	Computers	Projects	18-01-2014	HP Z241 24 INCH IPS Display	1,19,070	Project Office	Aero	100%	1,19,070	-
10172000000	Computers	Projects	18-08-2006	IBM PERSONAL COMPUTER FOR CARGO AT CSIA	13,96,500	Cargo	Cargo	0%	-	13,96,500
10172000010	Computers	Projects	05-10-2006	DESKTOP	1,89,720	information Technology	Aero	100%	1,89,720	-
10172000020	Computers	Projects	20-05-2006	DESKTOP	6,20,418	information Technology	Aero	100%	6,20,418	-
10172000030	Computers	Projects	20-05-2006	DESKTOP	32,811	information Technology	Aero	100%	32,811	-
10172000040	Computers	Projects	06-06-2006	DESKTOP	6,92,902	information Technology	Aero	100%	6,92,902	-
10172000050	Computers	Projects	06-07-2006	DESKTOP	8,14,816	information Technology	Aero	100%	8,14,816	-
10172000060	Computers	Projects	21-06-2006	DESKTOP COMPUTERS + OCTROI CHARGES	2,83,472	information Technology	Aero	100%	2,83,472	-
10172000070	Computers	Projects	22-06-2006	COMPUTERS + OCTROI CHARGES	13,59,449	information Technology	Aero	100%	13,59,449	-
10172000080	Computers	Projects	22-06-2006	COMPUTERS	74,480	information Technology	Aero	100%	74,480	-
10172000090	Computers	Projects	28-08-2006	HP D290 DESKTOP	4,15,000	information Technology	Aero	100%	4,15,000	-
10172000100	Computers	Projects	30-08-2006	IBM PERSONAL COMPUTER FOR FINANCE & LM AT CSIA	5,46,000	Finance and Accounts	Aero	100%	5,46,000	-
10172000110	Computers	Projects	31-08-2006	HP D290 DESKTOP	41,500	information Technology	Aero	100%	41,500	-
10172000120	Computers	Projects	01-09-2006	IBM PC	84,000	information Technology	Aero	100%	84,000	-
10172000130	Computers	Projects	01-09-2006	2 NO. IBM BASED PCS	2,52,000	information Technology	Aero	100%	2,52,000	-
10172000140	Computers	Projects	04-11-2006	12 NO.S PCS WITH ACCESSOIRES	4,08,000	information Technology	Aero	100%	4,08,000	-
10172000150	Computers	Projects	12-07-2006	INO. COMPAQ PRESARIO; SUPPLY OF INO.	52,100	information Technology	Aero	100%	52,100	-
10172000160	Computers	Projects	29-01-2007	HP D290 DESKTOP - 7 NOS., HP COMPAQ NC 2400	3,48,000	information Technology	Aero	100%	3,48,000	-
10172000170	Computers	Projects	02-03-2007	17" TFT MONITOR (SAMSUNG)	8,326	information Technology	Aero	100%	8,326	-
10172000180	Computers	Projects	19-02-2007	17" TFT MONITOR (SAMSUNG)	11,100	information Technology	Aero	100%	11,100	-
10172000190	Computers	Projects	04-09-2007	17" MONITOR (VIEWSONIC)	10,000	information Technology	Aero	100%	10,000	-
10172000200	Computers	Projects	05-02-2007	LENOVO M55E BASED THINK CENTRE - 47 NOS.	17,86,000	information Technology	Aero	100%	17,86,000	-
10172000210	Computers	Projects	05-05-2007	17" TFT MONITOR	10,975	information Technology	Aero	100%	10,975	-
10172000220	Computers	Projects	05-10-2007	LENOVO M55E BASED THINK CENTRE - 15 NOS.	5,70,000	information Technology	Aero	100%	5,70,000	-
10172000230	Computers	Projects	05-10-2007	LENOVO M55E BASED THINK CENTRE - 13 NOS.	4,94,000	information Technology	Aero	100%	4,94,000	-
10172000240	Computers	Projects	31-05-2007	LENOVO M55E BASED THINK CENTRE - 13 NOS.	4,94,000	information Technology	Aero	100%	4,94,000	-
10172000250	Computers	Projects	06-09-2007	LENOVO M55E BASED THINK CENTRE - 7 NOS.	3,26,000	information Technology	Aero	100%	3,26,000	-
10172000260	Computers	Projects	14-06-2007	DESKTOP, UPS, CARD - 2 NOS.	3,57,492	information Technology	Aero	100%	3,57,492	-
10172000270	Computers	Projects	18-07-2007	HP DESKTOP DX 2700 - 10 NOS.	3,05,000	information Technology	Aero	100%	3,05,000	-
10172000280	Computers	Projects	18-08-2007	LENOVO M55E BASED THINK CENTRE - 2 NOS.	76,000	information Technology	Aero	100%	76,000	-
10172000290	Computers	Projects	18-08-2007	LENOVO M55E BASED THINK CENTRE - 46 NOS.	17,48,000	information Technology	Aero	100%	17,48,000	-
10172000300	Computers	Projects	09-12-2007	LENOVO M55E BASED THINK CENTRE - 32 NOS.	12,16,000	information Technology	Aero	100%	12,16,000	-
10172000310	Computers	Projects	13-11-2007	LENOVO COMPUTERS - THINK CENTRE - 52 NOS	17,16,000	information Technology	Aero	100%	17,16,000	-
10172000320	Computers	Projects	13-11-2007	LENOVO THINKPAD R61 - 10 NOS	5,04,000	information Technology	Aero	100%	5,04,000	-
10172000330	Computers	Projects	12-08-2007	LENOVO THINKPAD R61 - 10 NOS	5,60,000	information Technology	Aero	100%	5,60,000	-
10172000340	Computers	Projects	12-06-2007	LENOVO THINKCENTRE - 65 NOS	21,12,500	information Technology	Aero	100%	21,12,500	-
10172000350	Computers	Projects	10-01-2007	DELL OPTIPLEX 300DESKTOP WITH 19" TOUCH SCREEN	1,01,053	information Technology	Aero	100%	1,01,053	-
10172000360	Computers	Projects	18-01-2008	1 NO. LENOVO THINK PAD R61 - 25 NOS.	14,00,000	information Technology	Aero	100%	14,00,000	-
10172000370	Computers	Projects	22-01-2008	S/O DESKTOP FOR PUGH INFORMATION DISPLAY	1,59,534	information Technology	Aero	100%	1,59,534	-
10172000380	Computers	Projects	23-01-2008	SAMSUNG LA32818IBM MONITOR - 2 NOS.	93,600	information Technology	Aero	100%	93,600	-
10172000390	Computers	Projects	03-05-2008	SUPPLY & DELIVERY OF 1 19" TFT MONITOR	30,200	information Technology	Aero	100%	30,200	-
10172000400	Computers	Projects	24-03-2008	LENOVO M55E BASED THINK CENTRE - 100 NOS.	32,50,000	information Technology	Aero	100%	32,50,000	-
10172000410	Computers	Projects	17-09-2008	S/o Lenovo M57c PC - 50 Nos.	14,75,000	information Technology	Aero	100%	14,75,000	-
10172000420	Computers	Projects	25-09-2008	S/O LENOVO M57c PC - 50 NOS.	14,75,000	information Technology	Aero	100%	14,75,000	-
10172000430	Computers	Projects	30-06-2008	S/O LENOVO M57c PC - 50 NOS.	1,17,000	information Technology	Aero	100%	1,17,000	-
10172000440	Computers	Projects	20-06-2009	EPSON LQ 300 PRINTER	9,000	information Technology	Aero	100%	9,000	-
10172000450	Computers	Projects	20-06-2009	EPSON LQ 300 PRINTER	9,000	information Technology	Aero	100%	9,000	-
10172000460	Computers	Projects	20-06-2009	EPSON LQ 300 PRINTER	9,000	information Technology	Aero	100%	9,000	-
10172000470	Computers	Projects	20-06-2009	EPSON LQ 300 PRINTER	9,000	information Technology	Aero	100%	9,000	-
10172000480	Computers	Projects	30-09-2009	DELL OPTIPLEX 330 DESKTOP AT T2	10,18,973	information Technology	Aero	100%	10,18,973	-
10172000490	Computers	Projects	30-09-2009	DELL OPTIPLEX 330 DESKTOP AT T1A, T1B	10,18,973	Terminal - 1B	Aero	100%	10,18,973	-
10172000500	Computers	Projects	15-10-2009	LENOVA M 58 PC	37,250	information Technology	Aero	100%	37,250	-
10172000510	Computers	Projects	08-12-2009	18.5" LG MONITOR FOR MANISH NANISKAR (PRO)	26,200	information Technology	Aero	100%	26,200	-
10172000520	Computers	Projects	17-09-2010	LENOVO BASE PC (4089 A14) INTEL CORE 2 DUO CPU	35,000	Terminal - 1B	Aero	100%	35,000	-
10172000530	Computers	Projects	30-11-2010	LENOVO MAKE DESKTOP - W7PRO-G41/E7500/2GB/320GB/DV	15,92,211	Terminal - 1B	Aero	100%	15,92,211	-
10172000540	Computers	Projects	07-10-2010	HCL DESKTOP - INFINITI M A330 PRO	1,52,867	New Terminal T02	Aero	100%	1,52,867	-
10172000550	Computers	Projects	19-10-2010	Desktops for New Joinees at Project Office	8,23,560	Project Office	Aero	100%	8,23,560	-
10172000560	Computers	Projects	09-07-2010	SUPPLY OF DELL MAKE DESKTOPS	16,52,409	Terminal - 1B	Aero	100%	16,52,409	-
10172000570	Computers	Projects	21-03-2011	SUPPLY OF LENOVO DESKTOP MODEL M70E FOR BELAPUR	1,16,443	information Technology	Aero	100%	1,16,443	-
10172000580	Computers	Projects	11-03-2011	SUPPLY OF LENOVO DESKTOP MODEL M70 FOR AECC	1,74,665	Airside Operations	Aero	100%	1,74,665	-
10172000590	Computers	Projects	18-02-2011	Lenovo Desktop for New Joinees -Project Office	5,82,216	Project Office	Aero	100%	5,82,216	-
10172000600	Computers	Operations	01-04-2011	LENEVO DESKTOP 500 GB #E7500	32,097	Terminal - 1B	Non-Aero			

10173000350	Computers	Projects	08-07-2007	HP NOTEBOOK NC 2400	82,000	Information Technology	Aero	100%	82,000	
10173000360	Computers	Projects	20-08-2007	SONY LAPTOP	1,14,000	Information Technology	Aero	100%	1,14,000	
10173000370	Computers	Projects	21-08-2007	IBM LENOVO R60 LAPTOP - 13 NOS.	7,80,000	Information Technology	Aero	100%	7,80,000	
10173000380	Computers	Projects	23-10-2007	SONY VAIO VGN LAPTOP - 1 NO	1,15,690	Information Technology	Aero	100%	1,15,690	
10173000390	Computers	Projects	11-03-2007	SONY LAPTOP - 1 NO	1,15,189	Information Technology	Aero	100%	1,15,189	
10173000400	Computers	Projects	11-08-2007	IBM LENOVO LAPTOP - 1 NO	56,000	Information Technology	Aero	100%	56,000	
10173000410	Computers	Projects	14-12-2007	HP NOTEBOOK - 01 NO.	53,500	Information Technology	Aero	100%	53,500	
10173000420	Computers	Projects	14-01-2008	SONY VAIO VGN NOTEBOOK - 1 NO. FOR	1,14,000	Information Technology	Aero	100%	1,14,000	
10173000430	Computers	Projects	03-03-2008	SUPPLY OF 35 MSSE LAPTOP,1 X6I LAPTOP,1 LJ 2600	12,88,290	Information Technology	Aero	100%	12,88,290	
10173000440	Computers	Projects	01-02-2008	SONY VAIO VGN NOTEBOOK WITH CARRYCASE	1,22,549	Information Technology	Aero	100%	1,22,549	
10173000450	Computers	Projects	17-01-2009	SONY LAPTOP (1 NOS)	1,41,618	Information Technology	Aero	100%	1,41,618	
10173000460	Computers	Projects	04-04-2008	SONY LAPTOP (1 NOS)	51,500	Information Technology	Aero	100%	51,500	
10173000470	Computers	Projects	20-08-2007	SONY LAPTOP	1,13,625	Information Technology	Aero	100%	1,13,625	
10173000480	Computers	Projects	16-01-2007	SONY LAPTOP	1,13,625	Information Technology	Aero	100%	1,13,625	
10173000490	Computers	Projects	02-04-2009	HP 1319 PRINTER	16,500	Information Technology	Aero	100%	16,500	
10173000510	Computers	Projects	02-04-2009	HP 1505 PRINTER	31,69,862	Information Technology	Aero	100%	31,69,862	
10173000520	Computers	Projects	18-05-2009	APPLE MAC BOOK PRO LAPTOP	1,45,600	Information Technology	Aero	100%	1,45,600	
10173000530	Computers	Projects	15-05-2009	Lenovo R400 Laptop Comprising 7440PDDQ	3,07,215	Information Technology	Aero	100%	3,07,215	
10173000540	Computers	Projects	15-06-2009	Lenovo X200 Laptop Comprising 7459SFQ	1,11,777	Information Technology	Aero	100%	1,11,777	
10173000550	Computers	Projects	15-06-2009	FC - 260, Laptops (Qty 2) PO:650000853	97,450	New Terminal T02	Aero	100%	97,450	
10173000560	Computers	Projects	15-06-2009	SONY VGN-Z46GB B 1	97,450	Information Technology	Aero	100%	97,450	
10173000570	Computers	Projects	21-03-2009	APPLE MAC BOOK PRO LAPTOP	63,700	Information Technology	Aero	100%	63,700	
10173000580	Computers	Projects	21-03-2009	LENOVO X200 LAPTOP COMPRISING 7459SFQ	60,000	Information Technology	Aero	100%	60,000	
10173000590	Computers	Projects	20-06-2009	EPSON LQ 300 PRINTER	9,000	Information Technology	Aero	100%	9,000	
10173000600	Computers	Projects	20-06-2009	EPSON LQ 300 PRINTER	9,000	Information Technology	Aero	100%	9,000	
10173000610	Computers	Projects	20-06-2009	EPSON LQ 300 PRINTER	9,000	Information Technology	Aero	100%	9,000	
10173000620	Computers	Projects	20-06-2009	EPSON LQ 300 PRINTER	9,000	Information Technology	Aero	100%	9,000	
10173000630	Computers	Projects	20-06-2009	EPSON LQ 300 PRINTER	9,000	Information Technology	Aero	100%	9,000	
10173000640	Computers	Projects	18-12-2009	SONY VGN-SRS6GG/B LAPTOP FOR MR. SUBBA RAO,GM (MM)	8,69,246	Information Technology	Aero	100%	8,69,246	
10173000650	Computers	Projects	21-01-2010	Sony Laptop Comprising Intel 2-Nishikant Kalankar	72,040	Information Technology	Aero	100%	72,040	
10173000660	Computers	Projects	02-02-2010	LENOVO R 400 LAPTOP INTEL (R) CORE 2 DUO	58,152	Information Technology	Aero	100%	58,152	
10173000670	Computers	Projects	15-05-2010	Sony VPC-S117 GGB Laptop(Ms. Belinda)	77,990	Corporate General	Aero	100%	77,990	
10173000680	Computers	Projects	02-06-2010	SONY LAPTOP VPC-S117 GGB	77,990	Corporate General	Aero	100%	77,990	
10173000690	Computers	Projects	29-09-2010	Lenovo Laptop (Chandrasupta A)	93,957	Project Office	Aero	100%	93,957	
10173000700	Computers	Projects	15-10-2010	Lenovo Laptop/DVD Writer/Docking Station(Karthi G)	94,500	Project Office	Aero	100%	94,500	
10173000710	Computers	Projects	23-10-2010	Dell 3400 Laptop (Unnikrishnan P)	39,710	Project Office	Aero	100%	39,710	
10173000720	Computers	Projects	23-10-2010	Dell 3400 Laptop (C Manwani)	39,710	Project Office	Aero	100%	39,710	
10173000730	Computers	Projects	23-10-2010	Dell 3400 Laptop (Chintan Shukla)	39,710	Project Office	Aero	100%	39,710	
10173000740	Computers	Projects	23-10-2010	Dell 3400 Laptop (Sikander Jain)	39,710	Project Office	Aero	100%	39,710	
10173000750	Computers	Projects	23-10-2010	Dell 3400 Laptop (Anul Panicker)	39,710	Project Office	Aero	100%	39,710	
10173000760	Computers	Projects	23-10-2010	Dell 3400 Laptop for Project Office	1,58,842	Project Office	Aero	100%	1,58,842	
10173000770	Computers	Projects	23-11-2010	Laptop (Sony modelVPCZ138GGXQ)-Chai Teck	1,53,000	Project Office	Aero	100%	1,53,000	
10173000780	Computers	Projects	11-06-2010	SONY VPC-Z126 GGB LAPTOP FOR HEAD IT	1,06,999	Terminal - 1B	Aero	100%	1,06,999	
10173000790	Computers	Projects	04-11-2010	LAPTOP LENOVO THINKPAD X201(3323-A38)	72,902	Terminal - 1B	Aero	100%	72,902	
10173000800	Computers	Projects	09-07-2010	SUPPLY OF DELL MAKE LAPTOPS	6,74,273	Terminal - 1B	Aero	100%	6,74,273	
10173000810	Computers	Projects	28-12-2010	DELL STREAK TABLET 12.7 CM XT 1001 - LAPTOP	34,990	Terminal - 1B	Aero	100%	34,990	
10173000820	Computers	Projects	17-02-2011	SUPPLY OF SONY LAPTOP FOR LEGAL DEPT VPCS137GGB	63,050	Terminal - 1B	Aero	100%	63,050	
10173000830	Computers	Projects	24-01-2011	LENOVO T410 LAPTOP (2537-MC6)	1	Terminal - 1B	Aero	100%	1	
10173000840	Computers	Projects	07-02-2011	LAPTOP MODEL NO: T410 FOR SUMAN KUMAR DEY	73,849	Terminal - 1B	Aero	100%	73,849	
10173000850	Computers	Projects	07-02-2011	LAPTOP MODEL NO: T410 FOR SHASHIDHARAN NAIR	55,257	Terminal - 1B	Aero	100%	55,257	
10173000860	Computers	Projects	07-02-2011	LAPTOP MODEL NO: T410 FOR MANISH SINHA	55,257	Terminal - 1B	Aero	100%	55,257	
10173000870	Computers	Projects	07-02-2011	LAPTOP MODEL NO: T410 FOR MR. VINOD HIREN	55,257	Terminal - 1B	Aero	100%	55,257	
10173000880	Computers	Projects	07-02-2011	LAPTOP MODEL NO: T410 FOR MR. VINAYAK SUPEKAR	55,257	Terminal - 1B	Aero	100%	55,257	
10173000890	Computers	Projects	07-02-2011	LAPTOP MODEL NO: T410 FOR MR. GYAN PRAKASH	55,257	Terminal - 1B	Aero	100%	55,257	
10173000900	Computers	Projects	07-02-2011	LAPTOP MODEL NO: T410 FOR MR. P V C SHEKAR	55,257	Cargo	Cargo	0%	-	55,257
10173000910	Computers	Projects	07-02-2011	LAPTOP MODEL NO: T410 FOR MR. HEMANT DAVE	55,257	Terminal - 1B	Aero	100%	55,257	
10173000920	Computers	Projects	07-02-2011	LAPTOP MODEL NO: T410 FOR MR. R K SETH	55,257	Terminal - 1B	Aero	100%	55,257	
10173000930	Computers	Projects	07-02-2011	LAPTOP MODEL NO: T410 FOR MR. VIKRAM SETHI	55,257	Terminal - 2B	Aero	100%	55,257	
10173000940	Computers	Projects	07-02-2011	LAPTOP MODEL NO: T410 FOR MR. TARIQ BUTT	55,257	Terminal - 1B	Aero	100%	55,257	
10173000950	Computers	Projects	07-02-2011	LAPTOP MODEL NO: T410 FOR MR. PRABHAT MAHAPATRA	55,257	Terminal - 1B	Aero	100%	55,257	
10173000960	Computers	Projects	07-02-2011	LAPTOP MODEL NO: L412 FOR MR. BIPIN KUMAR	36,430	Project Office	Aero	100%	36,430	
10173000970	Computers	Projects	07-02-2011	LAPTOP MODEL NO: T412 FOR MR. ANITA LEWIS	36,430	Terminal - 1B	Aero	100%	36,430	
10173000980	Computers	Projects	07-02-2011	LAPTOP MODEL NO: T412 FOR MR. MANOJ CHAVAN	36,430	Terminal - 1B	Aero	100%	36,430	
10173000990	Computers	Projects	07-02-2011	LAPTOP MODEL NO: T412 FOR MR. MILIND SAKHALKAR	36,430	Terminal - 1B	Aero	100%	36,430	
10173001000	Computers	Projects	07-02-2011	LAPTOP MODEL NO: T412 FOR MR. PARTHA GANGULY	36,430	Terminal - 1B	Aero	100%	36,430	
10173001010	Computers	Projects	07-02-2011	LAPTOP MODEL NO: T412 FOR MR. CAPT SANDEEP CHABRA	36,430	Terminal - 1B	Aero	100%	36,430	
10173001020	Computers	Projects	07-02-2011	LAPTOP MODEL NO: T412 FOR MR. SUNIL PARATE	36,430	Terminal - 1B	Aero	100%	36,430	
10173001030	Computers	Projects	07-02-2011	LAPTOP MODEL NO: T412 FOR MR. HIRU VARGHESE	5,548	Airside Operations	Aero	100%	5,548	
10173001040	Computers	Projects	07-02-2011	LAPTOP MODEL NO: T410 - CUSTOM CLEARANCE CHARGES	5,548	Terminal - 1B	Aero	100%	5,548	
10173001060	Computers	Projects	07-02-2011	LAPTOP MODEL NO: T410	55,257	Terminal - 1B	Aero	100%	55,257	
10173001070	Computers	Projects	07-02-2011	LAPTOP MODEL NO: T410	55,257	Terminal - 1B	Aero	100%	55,257	
10173001080	Computers	Projects	07-02-2011	LAPTOP MODEL NO: T410	55,257	Terminal - 1B	Aero	100%	55,257	
10173001090	Computers	Projects	07-02-2011	LAPTOP MODEL NO: T410	55,257	Terminal - 1B	Aero	100%	55,257	
10173001100	Computers	Projects	07-02-2011	LAPTOP MODEL NO: T410	36,431	Terminal - 1B	Aero	100%	36,431	
10173001110	Computers	Projects	07-02-2011	LAPTOP MODEL NO: L412	36,430	Terminal - 1B	Aero	100%	36,430	
10173001120	Computers	Projects	07-02-2011	LAPTOP MODEL NO: L412	36,430	Terminal - 1B	Aero	100%	36,430	
10173001130	Computers	Projects	07-02-2011	LAPTOP MODEL NO: L412	36,430	Terminal - 1B	Aero	100%	36,430	
10173001140	Computers	Projects	07-02-2011	LAPTOP MODEL NO: L412	36,430	Terminal - 1B	Aero	100%	36,430	
10173001150	Computers	Projects	07-02-2011	LAPTOP MODEL NO: L412	36,430	Terminal - 1B	Aero	100%	36,430	
10173001160	Computers	Projects	07-02-2011	LAPTOP MODEL NO: L412	36,430	Terminal - 1B	Aero	100%	36,430	
10173001170	Computers	Projects	07-02-2011	LAPTOP MODEL NO: L412	36,430	Terminal - 1B	Aero	100%	36,430	
10173001180	Computers	Projects	07-02-2011	LAPTOP MODEL NO: L412	36,430	Terminal - 1B	Aero	100%	36,430	
10173001190	Computers	Projects	23-02-2011	Dell 3400 GDN system chassis laptop- Project Off	3,96,521	Project Office	Aero	100%	3,96,521	
10173001200	Computers	Operations	01-03-2011	SUPPLY OF 13" SONY Z LAPTOP FOR SANJAY DALAL	1,65,790	Terminal - 1B	Aero	100%	1,65,790	
10173001210	Computers	Operations	28-04-2011	LENOVO T410 LAPTOP FOR CBD BELAPUR OFFICE	72,906	Others	Non-Aero	0%	-	72,906
10173001220	Computers	Operations	01-04-2011	LENOVO M9D THINK CENTER FOR ROHAN THORAT	56,805	New Terminal T02	Aero	100%	56,805	
10173001230	Computers	Operations	15-06-2011	LAPTOP SONY VAIO SBTGGG WITH CARY BAG FOR LAPTOP	64,491	Information Technology	Aero	100%	64,491	
10173001240	Computers	Projects	16-07-2011	Dell Laptop for AOR Team-Project Office	5,68,102	Project Office	Aero	100%	5,68,102	
10173001250	Computers	Operations	22-09-2011	APPLE MAC BOOK MBA 11"DUAL CORE I5 FOR MD	80,470	Terminal - 1B	Aero	100%	80,470	
10173001260	Computers	Operations	13-09-2011	LAPTOP TOSHIBA R700X3430 FOR GM AND ABOVE	7,96,762	Information Technology	Aero	100%	7,96,762	
10173001270	Computers	Operations	01-11-2011	LAPTOP MBA11" DUEL CORE I5,WIRELESS MOUSE MACBOOK	1,38,615	Terminal - 1B	Aero	100%	1,38,615	
10173001280	Computers	Operations	09-09-2011	THINKPAD L42 WITH OPTICAL MOUSE 4310229175 FOR IT	4,59,734	Information Technology	Aero	100%	4,59,734	
10173001290	Computers	Operations	21-02-2012	MACBOOK AIR13 ALONG WITH OFFICE PACK,SHASHANK JAIN	1,01,714	Others	Aero	100%	1,01,714	
10173001300	Computers	Operations	03-01-2012	TOSHIBA LAPTOP C640 - I4411 FOR GM LEVEL	7,35,071	Information Technology	Aero	100%	7,35,071	
10173001310	Computers	Operations	23-01-2012	SONY VAIO VPC SA3SGG WITH CORE PACK FOR MURLI	81,300	Information Technology	Aero	100%	81,300	
10173001320	Computers	Operations	01-04-2011	DELL latitude E4310 base laptop at MD's Office	86,706	Terminal - 1B	Aero	100%	86,706	
10173001330	Computers	Operations	01-04-2011	S/o Dell 3400 Laptop for new joiness	4,42,172	Information Technology	Aero	100%	4,42,172	
10173001340	Computers	Operations	16-02-2012	S/O HP LASER JET 2055DN PRINTER WITH DUPLEXING	36,715	Cargo	Cargo	0%	-	36,715
10173001350	Computers	Operations	28-03-2012	LENOVO M70 SERIES LAPTOPS	1,85,932	Information Technology	Aero	100%	1,85,932	
10173001360	Computers	Operations	09-04-2012	SONY VIO LAPTOP FOR CHAIRMAN'S OFFICES	68,400	Others	Aero	100%	68,400	
10173001370	Computers	Projects	13-10-2011	MIAL Project Office - Lenovo Laptops Model No L420	4,47,673	Others	Aero	100%	4,47,673	
10173001380	Computers	Operations	07-08-2012	TOSHIBA LAPTOP PORTEGE R700-X3430 FOR MR.SUKUMARAN	79,801	Others	Non-Aero	0%	-	79,801
10173001390	Computers	Operations	19-11-2012	APPLE MAKE DESKTOP FOR CEO'S OFFICE	1,24,749	Terminal - 1B	Aero	100%	1,24,749	
10173001400	Computers	Operations	08-11-2012	LAPTOP TOSHIBA R830X3437 WITH CARRY CASE	9,94,917	Information Technology	Aero	100%	9,94,917	
10173001410	Computers	Operations	19-12-2012	DELL 14" LAPTOP V520815N8 DELL VASTRO 2420BTX	75,471	New Terminal T02	Aero	100%	75,471	
10173001430	Computers	Operations	22-02-2013	SUP						

10174000540	Computers	Projects	15-03-2007	CANON IMAGE PROGRAT W8450 LARGE FORMAT PRINTER	4,05,600	Information Technology	Aero	100%	4,05,600	-
10174000550	Computers	Projects	17-03-2007	EPSON LQ300-DOT MATRIX PRINTER - 2 NOS.	17,000	Information Technology	Aero	100%	17,000	-
10174000560	Computers	Projects	21-03-2007	HP 2600N PRINTER	16,300	Information Technology	Aero	100%	16,300	-
10174000570	Computers	Projects	23-03-2007	HP 1022 PRINTER	10,100	Information Technology	Aero	100%	10,100	-
10174000580	Computers	Projects	23-03-2007	HP LASERJET 3050	15,999	Information Technology	Aero	100%	15,999	-
10174000590	Computers	Projects	04-03-2007	HP 5590 SCANNER WITH ADF	26,500	Information Technology	Aero	100%	26,500	-
10174000600	Computers	Projects	04-06-2007	HP 3050 PRINTER	15,500	Information Technology	Aero	100%	15,500	-
10174000610	Computers	Projects	04-06-2007	HP 2600N PRINTER	16,299	Information Technology	Aero	100%	16,299	-
10174000620	Computers	Projects	04-11-2007	HP 2600N PRINTER	16,300	Information Technology	Aero	100%	16,300	-
10174000630	Computers	Projects	04-12-2007	HP 3050 PRINTER	15,875	Information Technology	Aero	100%	15,875	-
10174000640	Computers	Projects	13-04-2007	CANON IMAGE PROGRAF W8400 LARGE FORMAT PRINTER.	4,05,600	Information Technology	Aero	100%	4,05,600	-
10174000650	Computers	Projects	13-04-2007	HP LASERJET 2600 N PRINTER - 1 NO. & HP LASERJET	47,250	Information Technology	Aero	100%	47,250	-
10174000660	Computers	Projects	20-04-2007	HP 1022 PRINTER	10,101	Information Technology	Aero	100%	10,101	-
10174000670	Computers	Projects	24-04-2007	HP 1022 PRINTER	10,099	Information Technology	Aero	100%	10,099	-
10174000680	Computers	Projects	24-04-2007	HP 1022 PRINTER - 2 NOS.	20,200	Information Technology	Aero	100%	20,200	-
10174000690	Computers	Projects	25-04-2007	XEROX WC - 7245 COLOUR COPIER/PRINTER/SCANNER	8,50,000	Information Technology	Aero	100%	8,50,000	-
10174000700	Computers	Projects	27-04-2007	HP SMART ARRY P4001/256MB & HP MINI SAS	36,000	Information Technology	Aero	100%	36,000	-
10174000710	Computers	Projects	05-02-2007	HP 6318 PRINTER	11,975	Information Technology	Aero	100%	11,975	-
10174000720	Computers	Projects	22-05-2007	EPSON ETMTSP PRINTER & LASER SCANNER L52208AP	24,480	Information Technology	Aero	100%	24,480	-
10174000730	Computers	Projects	23-05-2007	HP 1022 PRINTER	10,100	Information Technology	Aero	100%	10,100	-
10174000740	Computers	Projects	24-05-2007	HP 2600N PRINTER	16,300	Information Technology	Aero	100%	16,300	-
10174000750	Computers	Projects	06-01-2007	HP 1022 PRINTER	10,100	Information Technology	Aero	100%	10,100	-
10174000760	Computers	Projects	06-02-2007	HP 6318 PRINTER	11,987	Information Technology	Aero	100%	11,987	-
10174000770	Computers	Projects	06-04-2007	HP 1022 PRINTER	10,100	Information Technology	Aero	100%	10,100	-
10174000780	Computers	Projects	06-08-2007	HP 6318 PRINTER	11,987	Information Technology	Aero	100%	11,987	-
10174000790	Computers	Projects	21-06-2007	HP LASERJET PRINTER, XEROX 518 PHOTOCOPIER DESKTOP	75,281	Information Technology	Aero	100%	75,281	-
10174000800	Computers	Projects	22-06-2007	HP1022 PRINTER	24,175	Information Technology	Aero	100%	24,175	-
10174000810	Computers	Projects	22-06-2007	P/O THERMAL PRINTER FOR PREPAID TAXI SYSTEM	1,05,000	Information Technology	Aero	100%	1,05,000	-
10174000820	Computers	Projects	29-06-2007	S/O HP1022 PRINTER,EXT.DVD WRITER &	10,100	Information Technology	Aero	100%	10,100	-
10174000830	Computers	Projects	07-02-2007	HP 5168 PRINTER - 1 NOS., 1KVA APC UPS - 1 NO.	13,500	Information Technology	Aero	100%	13,500	-
10174000840	Computers	Projects	07-06-2007	HP 1022 PRINTER + PRINT SERVER - 1 NO.	14,600	Information Technology	Aero	100%	14,600	-
10174000850	Computers	Projects	07-10-2007	HP 1022 PRINTER	10,100	Information Technology	Aero	100%	10,100	-
10174000860	Computers	Projects	07-11-2007	HP 1022 PRINTER-1 NO. + HP 2600N PRINTER -1 NO.	62,900	Information Technology	Aero	100%	62,900	-
10174000870	Computers	Projects	07-12-2007	HP 1022 PRINTER	10,100	Information Technology	Aero	100%	10,100	-
10174000880	Computers	Projects	20-07-2007	ZEBRA COLOUR CARD PRINTER - 2 NOS. SCANNER -	6,04,500	Information Technology	Aero	100%	6,04,500	-
10174000890	Computers	Projects	21-07-2007	HP 6318 PRINTER - 1 NOS.	11,975	Information Technology	Aero	100%	11,975	-
10174000900	Computers	Projects	27-07-2007	HP 2600N PRINTER	17,450	Information Technology	Aero	100%	17,450	-
10174000910	Computers	Projects	08-02-2007	HP 6318 PRINTER - 2 NOS.	23,950	Information Technology	Aero	100%	23,950	-
10174000920	Computers	Projects	08-06-2007	HP 1022 PRINTER	10,100	Information Technology	Aero	100%	10,100	-
10174000930	Computers	Projects	08-09-2007	HP 1022 PRINTER	10,100	Information Technology	Aero	100%	10,100	-
10174000940	Computers	Projects	24-08-2007	HP 2600N PRINTER	17,450	Information Technology	Aero	100%	17,450	-
10174000950	Computers	Projects	27-08-2007	HP 1022 PRINTER	10,100	Information Technology	Aero	100%	10,100	-
10174000960	Computers	Projects	09-07-2007	HP 1022 PRINTER - 2 NOS.	20,200	Information Technology	Aero	100%	20,200	-
10174000970	Computers	Projects	13-09-2007	HP 1022 PRINTER	10,100	Information Technology	Aero	100%	10,100	-
10174000980	Computers	Projects	17-09-2007	HP 6318 PRINTER	11,975	Information Technology	Aero	100%	11,975	-
10174000990	Computers	Projects	10-04-2007	ESPOON THERMAL PRINTER - 8 NOS	1,33,120	Information Technology	Aero	100%	1,33,120	-
10174001000	Computers	Projects	09-01-2007	HP PRINTERS - 2 NOS	29,425	Information Technology	Aero	100%	29,425	-
10174001010	Computers	Projects	30-11-2007	HP OFFICE JET5680 PRINTER- 01 NOS	9,850	Information Technology	Aero	100%	9,850	-
10174001020	Computers	Projects	10-03-2007	EPSON THERMAL PRINTER WITH PARALLEL INTERFACE	49,920	Information Technology	Aero	100%	49,920	-
10174001030	Computers	Projects	10-04-2007	EPSON THERMAL PRINTER WITH PARALLEL INTERFACE	83,200	Information Technology	Aero	100%	83,200	-
10174001040	Computers	Projects	01-04-2008	1 NO. HP 6318 PRINTER FOR MUKUL THAKKAR, GM (HR)	11,975	Information Technology	Aero	100%	11,975	-
10174001050	Computers	Projects	01-09-2008	1 NO. HP 6318 PRINTER FOR MILIND GHULE, GM (ADMN)	11,975	Information Technology	Aero	100%	11,975	-
10174001060	Computers	Projects	19-01-2008	1 NO. HP 5368 PHOTOSMART PRINTER FOR	5,500	Information Technology	Aero	100%	5,500	-
10174001070	Computers	Projects	02-01-2008	1 NO. HP 6318 PRINTER - FOR MR. RAMAMURTHY,	17,725	Corporate General	Aero	100%	17,725	-
10174001080	Computers	Projects	01-11-2008	P4201 PRINTER - 3 NOS.	4,60,824	Information Technology	Aero	100%	4,60,824	-
10174001090	Computers	Projects	12-07-2007	HP 4600N PRINTER	9,200	Information Technology	Aero	100%	9,200	-
10174001100	Computers	Projects	22-01-2008	HP PRINTER 2600 - 4 NOS., HP PRINTER 6318 -	2,95,302	Information Technology	Aero	100%	2,95,302	-
10174001110	Computers	Projects	14-03-2008	1 NO. HP 1505 PRINTER	10,350	Information Technology	Aero	100%	10,350	-
10174001120	Computers	Projects	07-02-2007	HP 5168 PRINTER	5,000	Information Technology	Aero	100%	5,000	-
10174001130	Computers	Projects	20-04-2007	HP 5168 PRINTER - 2 NOS.	10,000	Information Technology	Aero	100%	10,000	-
10174001140	Computers	Projects	22-06-2007	HP1022 PRINTER	7,774	Information Technology	Aero	100%	7,774	-
10174001150	Computers	Projects	29-06-2007	S/O HP1022 PRINTER,EXT.DVD WRITER &USB FLPPY DRIVE	3,799	Information Technology	Aero	100%	3,799	-
10174001160	Computers	Projects	29-06-2007	S/O HP1022 PRINTER,EXT.DVD WRITER &USB FLPPY DRIVE	1,975	Information Technology	Aero	100%	1,975	-
10174001170	Computers	Projects	01-09-2007	HP 5168 PRINTER - 2 NOS.	10,000	Information Technology	Aero	100%	10,000	-
10174001180	Computers	Projects	28-11-2007	HP2400C SCANNERS - 01 NOS	3,750	Information Technology	Aero	100%	3,750	-
10174001190	Computers	Projects	01-12-2007	HP2400C SCANNERS - 01 NOS	3,750	Information Technology	Aero	100%	3,750	-
10174001200	Computers	Projects	10-01-2008	HP 1505 PRINTER-2 NOS.& HP 2600N PRINTER -2 NOS.	20,700	Information Technology	Aero	100%	20,700	-
10174001210	Computers	Projects	18-11-2008	VISITING CARD SCANNER	12,975	Information Technology	Aero	100%	12,975	-
10174001220	Computers	Projects	16-12-2008	1 No HP 4368 Printer	8,400	Information Technology	Aero	100%	8,400	-
10174001230	Computers	Projects	04-09-2008	HP DJ 460CB PRINTER - 1 NO.	48,750	Information Technology	Aero	100%	48,750	-
10174001240	Computers	Projects	22-04-2008	HP 2605DN Printer - 1 No.	27,500	Information Technology	Aero	100%	27,500	-
10174001250	Computers	Projects	05-06-2008	HP 2605DN PRINTER - 1 NO.	19,500	Information Technology	Aero	100%	19,500	-
10174001260	Computers	Projects	05-05-2008	HP LJ 5200DTN Printer - 1 No.	41,900	Information Technology	Aero	100%	41,900	-
10174001270	Computers	Projects	21-04-2008	HP LJ 5200DTN PRINTER - 1 NO.	1,56,750	Information Technology	Aero	100%	1,56,750	-
10174001280	Computers	Projects	29-05-2008	HP LJ 1505 PRINTER - 15 NOS.	18,200	Information Technology	Aero	100%	18,200	-
10174001290	Computers	Projects	30-04-2008	HP LJ 1505 Printer - 1 No.	10,450	Information Technology	Aero	100%	10,450	-
10174001300	Computers	Projects	06-10-2008	HP LJ 1505 PRINTER - 1 NO.	14,94,349	Information Technology	Aero	100%	14,94,349	-
10174001310	Computers	Projects	19-06-2008	1 No. Scanner for HP 2600N Pri	7,800	Information Technology	Aero	100%	7,800	-
10174001320	Computers	Projects	06-02-2008	S/o Visiting Card Scanner - 1	5,975	Information Technology	Aero	100%	5,975	-
10174001330	Computers	Projects	22-09-2008	1 No. Visiting Card Scanner fo	5,975	Information Technology	Aero	100%	5,975	-
10174001340	Computers	Projects	21-04-2008	EPSON 5500 ALL IN ONE PRINTER - 3 NOS.	13,350	Information Technology	Aero	100%	13,350	-
10174001350	Computers	Projects	17-04-2008	HP SCANNER G2410 - 1 NO.	4,000	Engg. and Maintenance	Aero	100%	4,000	-
10174001360	Computers	Projects	23-09-2008	1 NOS. - HP 910 PRINTER	5,000	Information Technology	Aero	100%	5,000	-
10174001370	Computers	Projects	17-09-2008	1 NO. HP 910 PRINTER FOR UNION OFFICE	5,000	Information Technology	Aero	100%	5,000	-
10174001380	Computers	Projects	26-12-2008	HP 1505 Printer - 1 No.	10,450	Information Technology	Aero	100%	10,450	-
10174001390	Computers	Projects	30-01-2009	HP J 6488-ALL IN ONE PRINTER(COMMERCIAL DEPT)	13,975	Information Technology	Non-Aero	0%	-	13,975
10174001400	Computers	Projects	30-11-2008	HP PRINTER	1,17,000	Information Technology	Aero	100%	1,17,000	-
10174001410	Computers	Projects	18-11-2008	HP 6488 PRINTER (INOS)	12,975	Information Technology	Aero	100%	12,975	-
10174001420	Computers	Projects	11-01-2008	1 NO. HP 1505 PRINTER	10,450	Information Technology	Aero	100%	10,450	-
10174001430	Computers	Projects	24-08-2007	HP 2600N PRINTER	39,950	Information Technology	Aero	100%	39,950	-
10174001440	Computers	Projects	14-03-2008	1 NO. HP 1505 PRINTER	10,855	Information Technology	Aero	100%	10,855	-
10174001450	Computers	Projects	21-07-2007	HP 6318 PRINTER - 1 NOS.	11,700	Information Technology	Aero	100%	11,700	-
10174001460	Computers	Projects	17-03-2007	Epson LQ300 Plus Printer - 15 Nos.	1,32,750	Information Technology	Aero	100%	1,32,750	-
10174001470	Computers	Projects	02-10-2009	S.o 16 Port Voice Logger for Air Traffic Controls.	1,04,000	Information Technology	Aero	100%	1,04,000	-
10174001480	Computers	Projects	16-04-2007	HP 1505 PRINTER IN ELECTRICAL DEPARTMENT	69,46,392	Information Technology	Aero	100%	69,46,392	-
10174001490	Computers	Projects	19-01-2009	HP J6488 All in One Printer (Sr No.MY8B33C3TG)	13,975	Information Technology	Aero	100%	13,975	-
10174001500	Computers	Projects	20-06-2009	CANON LBP-3500 (1 NOS)	26,098	Information Technology	Aero	100%	26,098	-
10174001510	Computers	Projects	22-06-2009	EPSON LQ 300 PRINTER	97,450	Information Technology	Aero	100%	97,450	-
10174001520	Computers	Projects	28-03-2008	EPSON LQ 300 PRINTER	3,16,311	Information Technology	Aero	100%	3,16,311	-
10174001530	Computers	Projects	31-07-2009	S/O HP COLUR JET PRINTERCSIA PO-65-962	17,700	Information Technology	Aero	100%	17,700	-
10174001540	Computers	Projects	09-04-2009	FC 511, PUR HP 470 MOBILE DESKJET PRINTER 65-1002	14,200	Information Technology	Aero	100%	14,200	-
10174001560	Computers	Projects	07-01-2009	1 No HP 1505 Printer	10,450	New Terminal T02	Aero	100%	10,450	-
10174001570	Computers	Projects	08-06-2009	1 qty, HP CLJ CP1215 Printer.(Sr no-CNDJ954097)	17,700	New Terminal T02	Aero	100%	17,700	-
10174001580	Computers	Projects	15-10-2009	1 QTY, HP CLJ CP1215 PRINTER.(SR NO-CNDJ954097)	17,000	Information Technology	Aero	100%	17,000	-
10174001590	Computers	Projects	25-11-2009	S/O 1 NO. HP CP 2025 PRINTER (SR. NO. CNCJ12022)	35,426	Information Technology	Aero	100%	35,426	-
10174001600	Computers	Projects	26-12-2009	S/O 1 NO. HP CP1215 PRINTER (SR. NO. CNDJ95X047)	2,31,799	Information Technology	Aero	100%	2,31,799	-
10174001610	Computers	Projects	15-12-2009	HP 1008 PRINTER	8,325	Information Technology	Aero	100%	8,	

10174002210	Computers	Operations	01-04-2011	SUPPLY OF CANNON MF 4350 PRINTER FOR LAND DEPT	16,643	Landside Operations	Aero	100%	16,643	-
10174002220	Computers	Operations	04-01-2012	LED LG LX 301 PROJECTOR FOR IT DEPT	95,963	Information Technology	Aero	100%	95,963	-
10174002230	Computers	Operations	22-03-2012	PRINTER HP 04500 NETWORK PRINTER SR NO.CN167G133W	8,740	New Terminal T02	Aero	100%	8,740	-
10174002240	Computers	Projects	05-03-2012	Sahar Police Station - Computer (Projectors & Prin	3,64,422		Aero	100%	3,64,422	-
10174002250	Computers	Operations	04-04-2012	HP LJ 1108 Laser Printer	43,325	Cargo	Cargo	0%	-	43,325
10174002260	Computers	Operations	09-07-2012	PROJECTOR LG DX630 SR 131910032Y346AL000	38,000	Information Technology	Aero	100%	38,000	-
10174002270	Computers	Operations	26-06-2012	HP K209 ALL IN COLOR PRINTER HARDEEP DAYAL RE	8,800	Terminal - 1B	Non-Aero	0%	8,800	-
10174002280	Computers	Operations	27-08-2012	SUPPLY OF EPSON LQ 300+ PRINTER	99,488	Information Technology	Non-Aero	0%	-	99,488
10174002290	Computers	Operations	11-09-2012	EPSON LQ 300+ II PRINTER FOR IT	14,500	Information Technology	Aero	100%	14,500	-
10174002310	Computers	Operations	26-09-2012	SUPPLY OF HP 3525 PRINTER FOR HEAD SECURITY	7,375	Terminal - 1B	Non-Aero	0%	-	7,375
10174002320	Computers	Operations	26-09-2012	HP 8100 PRINTER WITH DUPLEX SUPPORT FOR VP-(IT)	9,350	Terminal - 1B	Non-Aero	0%	-	9,350
10174002330	Computers	Operations	04-08-2012	SUPPLY OF PRINTER FOR PRESIDENT OF HR DEPT	8,000	Terminal - 1B	Aero	100%	8,000	-
10174002340	Computers	Operations	22-10-2012	LENOVO ALL IN ONE PC EDGE/1Z/7558-F1Q	49,000	Information Technology	Aero	100%	49,000	-
10174002350	Computers	Operations	22-10-2012	PROJECTOR LG B5275 SR NO.106CTP0346/106CTEA03420	67,500	Terminal - 1B	Aero	100%	67,500	-
10174002360	Computers	Operations	11-02-2013	Zebra P-430 I Dual side colour Card Printer for	1,65,900	Airside Operations	Aero	100%	1,65,900	-
10174002370	Computers	Operations	14-03-2013	WORLD BUSINESS CARD SCANNER FOR MM DEPT	6,350	Procurement	Non-Aero	0%	-	6,350
10174002380	Computers	Operations	08-04-2013	Epson EB 925 Projector-MD's Board room	81,563	Terminal - 1B	Aero	100%	81,563	-
10174002390	Computers	Operations	30-03-2013	Projector LG BX450 for the ORAT team	2,54,475	Others	Aero	100%	2,54,475	-
10174002400	Computers	Operations	18-04-2013	Aleo Sensor IV CM with Printer for Medical Service	1,62,000	Terminal - 1B	Aero	100%	1,62,000	-
10174002410	Computers	Operations	19-04-2013	HP 2410 SCANNER	3,975	Information Technology	Aero	100%	3,975	-
10174002420	Computers	Operations	19-04-2013	HP 3525 PRINTER FOR IT DEPT	7,375	Information Technology	Aero	100%	7,375	-
10174002430	Computers	Operations	17-06-2013	Supply of Epson make Printer	67,500	Information Technology	Aero	100%	67,500	-
10174002440	Computers	Operations	29-06-2013	SCANNER HP SCANJET M200 SR NO CN34HA11ST	3,850	Information Technology	Aero	100%	3,850	-
10174002450	Computers	Operations	27-06-2013	HP K109G PRINTER FOR EMERGENCY SERVICES	3,950	Fire and Safety	Aero	100%	3,950	-
10174002460	Computers	Operations	22-07-2013	LG BD 450 Projectors for ORAT team LG BX450	1,27,238	Others	Aero	100%	1,27,238	-
10174002470	Computers	Operations	03-08-2013	HP 3525E ALL IN ONE PRINTER FOR RAGINI ABICHANANI	8,000	Terminal - 1B	Aero	100%	8,000	-
10174002480	Computers	Operations	07-08-2013	HP 3525E ALL IN ONE PRINTER FOR SHALINI MATHUR	8,000	Terminal - 1B	Aero	100%	8,000	-
10174002490	Computers	Operations	02-08-2013	HP SCAN JET 200 SCANNER FOR QUALITY & CUSTOMER	3,975	Terminal - 1B	Aero	100%	3,975	-
10174002500	Computers	Operations	26-08-2013	HP 4625 ALL IN ONE PRINTER FOR MDS OFFICE	8,800	Terminal - 1B	Aero	100%	8,800	-
10174002510	Computers	Operations	02-08-2013	HP 3525E ALL IN ONE PRINTER FOR REGULATORY	8,000	Finance and Accounts	Aero	100%	8,000	-
10174002520	Computers	Operations	13-09-2013	Network printer HP 1606 for MIAL pass section	47,924	Terminal - 1B	Aero	100%	47,924	-
10174002530	Computers	Operations	31-08-2013	EPSON PRINTER LQ680 FOR CA TERMINAL	29,500	GA Terminal	Aero	100%	29,500	-
10174002540	Computers	Operations	24-09-2013	HP 3545 ALL IN ONE PRINTER FOR CARGO	8,000	Cargo	Cargo	0%	-	8,000
10174002550	Computers	Operations	21-10-2013	HP SCANJET 200 SCANNER	3,975	Terminal - 1B	Aero	100%	3,975	-
10174002560	Computers	Operations	15-11-2013	Epson projector with screen for AVSEC trainingRoom	89,213	Terminal - 2A	Aero	100%	89,213	-
10174002570	Computers	Operations	13-11-2013	Supply of Fujitsu scanner(F-6125)	35,448	Information Technology	Aero	100%	35,448	-
10174002580	Computers	Operations	16-12-2013	Zebra P-430 I Dual Side Colour Card Printer for	1,65,900	Terminal - 1B	Aero	100%	1,65,900	-
10174002590	Computers	Operations	15-07-2013	Scanners for Access card system at new T-2	25,200	New Terminal T02	Aero	100%	25,200	-
10174002600	Computers	Operations	02-03-2013	HP Scanner,model: 2410 for Terminal Operations	3,775	Terminal 1	Aero	100%	3,775	-
10174002610	Computers	Operations	02-01-2014	HP 3545 ALL IN ONE PRINTER FOR GM COMMERCIAL	24,000	Terminal - 1B	Non-Aero	0%	-	24,000
10174002620	Computers	Operations	23-01-2014	UV Passport Scanner for New T-II, IMMIGRATION	9,47,025	New Terminal T02	Aero	100%	9,47,025	-
10174002630	Computers	Operations	13-02-2014	HP 3545 ALL IN ONE PRINTER FOR CUTOMS NEW T2	65,000	New Terminal T02	Aero	100%	65,000	-
10174002640	Computers	Operations	13-02-2014	UV Passport Scanner for New T-II without Retro	13,725	New Terminal T02	Aero	100%	13,725	-
10174002660	Computers	Operations	24-01-2014	HP Scanner(HP 200) for Pass Section New T2	35,250	New Terminal T02	Aero	100%	35,250	-
10174002670	Computers	Operations	24-01-2014	HP All in one Printer(HP 3545E) In-line Security	11,600	New Terminal T02	Aero	100%	11,600	-
10174002680	Computers	Operations	25-02-2014	HP printer for Customer service at new t-2	31,763	New Terminal T02	Aero	100%	31,763	-
10174002690	Computers	Operations	06-02-2014	Epson make Printer (Model No TM-T88IV USB) for	2,07,223	New Terminal T02	Aero	100%	2,07,223	-
10174002700	Computers	Operations	26-12-2013	HP 3545 ALL IN ONE PRINTER FOR ORAT	8,000	New Terminal T02	Aero	100%	8,000	-
10174002710	Computers	Operations	06-03-2014	PENPOWER WORLDCARD COLOR SCANNER	8,300	Terminal 1	Aero	100%	8,300	-
10174002720	Computers	Projects	18-12-2013	Lasersbot color printer MIAL Proj Off	18,000	Project Office	Aero	100%	18,000	-
10174002740	Computers	Operations	08-01-2014	HP 3545 All in one Printer	16,000	Information Technology	Aero	100%	16,000	-
10175000000	Computer Software	Projects	26-05-2006	NETASQ F3 HARDWARE FIREWELL & SOFTWARE	4,19,210	Information Technology	Aero	100%	4,19,210	-
10175000010	Computer Software	Projects	06-09-2006	SOFTWARE	95,730	Information Technology	Aero	100%	95,730	-
10175000020	Computer Software	Projects	30-06-2006	NETWORK LICENCE- AUTOCARD	2,64,870	Information Technology	Aero	100%	2,64,870	-
10175000030	Computer Software	Projects	30-06-2006	NETWORK LICENCE- AUTOCARD	14,568	Information Technology	Aero	100%	14,568	-
10175000040	Computer Software	Projects	03-07-2006	NETWORK LICENCE- AUTOCARD	75,000	Information Technology	Aero	100%	75,000	-
10175000050	Computer Software	Projects	26-02-2007	WINDOWS SERVER LICENCE	45,35,701	Information Technology	Aero	100%	45,35,701	-
10175000060	Computer Software	Projects	09-03-2007	DUAL CORE INTEL XEON I5160 PROCESSOR - 2 NOS.	14,50,800	Information Technology	Aero	100%	14,50,800	-
10175000070	Computer Software	Projects	16-04-2007	SOFTWARE PURCHASED FROM SITTA	2,53,58,335	Information Technology	Aero	100%	2,53,58,335	-
10175000080	Computer Software	Projects	15-10-2007	PATH PLANNER A5 SOFTWARE & INSTALL CHARGES -1 NO	8,31,291	Information Technology	Aero	100%	8,31,291	-
10175000090	Computer Software	Projects	07-01-2007	FEEDBACK TRACKER APPLICATION DEVL & SETUP CHARGES	14,00,000	Information Technology	Aero	100%	14,00,000	-
10175000100	Computer Software	Projects	10-01-2007	CSIA WEB ANALYTICS WITH INFO PORTAL - APP DEVL	12,50,000	Information Technology	Aero	100%	12,50,000	-
10175000110	Computer Software	Projects	18-10-2007	SUPPLY OF PERPETUAL SOFTWARE LICANSE .PREPARATION	18,14,587	Information Technology	Aero	100%	18,14,587	-
10175000120	Computer Software	Projects	08-09-2007	S/o Nortel Switched Firewall - LICENCE	8,95,045	Information Technology	Aero	100%	8,95,045	-
10175000130	Computer Software	Projects	18-10-2007	SOFTWARE PURCHASED FROM SITTA	9,500	Information Technology	Aero	100%	9,500	-
10175000140	Computer Software	Projects	31-12-2008	ERP (SAP) ECC 6.0 LICENCES	1,73,86,502	Information Technology	Aero	100%	1,73,86,502	-
10175000150	Computer Software	Projects	31-12-2008	SAP-LICENSE PROCUREMENT & IMPLEMENTATION SERVICE	5,16,27,742	Information Technology	Aero	100%	5,16,27,742	-
10175000160	Computer Software	Projects	31-12-2008	SAP-LICENSE PROCUREMENT & IMPLEMENTATION SERVICE	10,08,639	Information Technology	Aero	100%	10,08,639	-
10175000170	Computer Software	Projects	31-03-2009	SOFTWARE PURCHASED FROM SITTA	15,95,633	Information Technology	Aero	100%	15,95,633	-
10175000180	Computer Software	Projects	31-03-2009	Purchase order for Audio Code MP-112	14,97,939	New Terminal T02	Aero	100%	14,97,939	-
10175000190	Computer Software	Projects	30-04-2009	Computer Software Licenses.	4,84,827	New Terminal T02	Aero	100%	4,84,827	-
10175000200	Computer Software	Projects	30-06-2009	CSP-Mercury and Custodian Management System	1,12,60,622	Information Technology	Aero	100%	1,12,60,622	-
10175000210	Computer Software	Projects	30-06-2009	Server System CSP-Mercury and Custodian Management	18,00,872	Information Technology	Aero	100%	18,00,872	-
10175000220	Computer Software	Projects	30-06-2009	CSP-Mercury and Custodian Management	28,61,454	Information Technology	Aero	100%	28,61,454	-
10175000230	Computer Software	Projects	30-06-2009	CSP-Mercury and Custodian Management	2,45,514	Information Technology	Aero	100%	2,45,514	-
10175000250	Computer Software	Projects	30-06-2009	PROJECT TRACKER SYSTEM-FINANCE	14,51,250	Information Technology	Aero	100%	14,51,250	-
10175000260	Computer Software	Projects	14-08-2009	CRYSTAL REPORT XI DEVELOPER LICENSE	25,813	Information Technology	Aero	100%	25,813	-
10175000270	Computer Software	Projects	26-11-2009	Oracle Database Standard Edition NUP QTY-125	3,91,639	Information Technology	Aero	100%	3,91,639	-
10175000290	Computer Software	Projects	21-08-2010	Software Installation(Autocad, Adobe Photoshop)	1,57,022	Project Office	Aero	100%	1,57,022	-
10175000300	Computer Software	Projects	18-12-2010	SAP SOFTWARE - PROFESSIONAL USER AND LTD PROF USER	57,99,750	Terminal - 1B	Aero	100%	57,99,750	-
10175000310	Computer Software	Projects	02-12-2010	MS OFFICE PROFESSIONAL FOR MAC 2008 (BUSINESS EDIT	17,000	Corporate General	Aero	100%	17,000	-
10175000320	Computer Software	Projects	01-04-2010	DEVELOPING OF MATERIAL CODE - SAP	3,80,000	Terminal - 1B	Aero	100%	3,80,000	-
10175000330	Computer Software	Projects	24-01-2011	SUPPORT OF FIRE WALL & IMPLEMENTATION FOR GURGAON	23,000	Terminal &2	Common	82%	18,847	4,153
10175000340	Computer Software	Projects	02-11-2010	CUSTOMISATION OF CARGO GROUND HANDLING SOLUTION	14,20,840	Cargo	Cargo	0%	-	14,20,840
10175000350	Computer Software	Projects	24-02-2011	SUPPLY OF MICROSOFT LICENCES FOR IT DEPARTMENT	84,18,744	Terminal - 1B	Aero	100%	84,18,744	-
10175000360	Computer Software	Operations	12-05-2011	SAP GENERAL LEDGER MIGRATION SERVICE	7,12,215	Information Technology	Aero	100%	7,12,215	-
10175000370	Computer Software	Operations	22-07-2011	MEDIA PACK 114 & 118 ANALOG VOIP GATEWAYS	2,15,036	Information Technology	Aero	100%	2,15,036	-
10175000380	Computer Software	Operations	08-07-2011	S/O DESIGN SOFTWARES FOR CORP COMMUNICATION	1,25,279	Terminal - 1B	Aero	100%	1,25,279	-
10175000390	Computer Software	Operations	05-04-2011	REDESIGNING THE WEBSITE OF CSIA	20,00,000	Corporate General	Aero	100%	20,00,000	-
10175000400	Computer Software	Operations	15-10-2011	SOFTWARE FOR 1-3DAYS TEMPORARY AIRPROENTRY PERMIT	4,72,500	Terminal - 1B	Aero	100%	4,72,500	-
10175000410	Computer Software	Operations	01-08-2011	SUPPLY OF NORTEL MAKE ACCESS POINT FOR BR5 PROJECT	5,83,519	Information Technology	Aero	100%	5,83,519	-
10175000420	Computer Software	Projects	05-05-2011	AGL Control & Monitoring System	23,60,57,855	Airside Operations	Aero	100%	23,60,57,855	-
10175000440	Computer Software	Operations	06-01-2012	SQL SERVER FOR SUPPORTING SCORE APPLICATION	3,15,133	Information Technology	Aero	100%	3,15,133	-
10175000450	Computer Software	Operations	16-12-2011	PROFESSIONAL CHARGES OF GALAXY & MERCURY	5,27,520	Information Technology	Aero	100%	5,27,520	-
10175000460	Computer Software	Operations	03-02-2012	Adobe Licenses to IT department	1,01,933	Information Technology	Aero	100%	1,01,933	-
10175000480	Computer Software	Projects	31-12-2011	PROCUREMENT OF AUTO CAD LICENCES & ITS SUBSCRIPTIO	85,56,778	Information Technology	Aero	100%	85,56,778	-
10175000490	Computer Software	Projects	23-02-2011	Adobe Acrobat Professional single user-Cheryl Deg	23,888	Project Office	Aero	100%	23,888	-
10175000510	Computer Software	Operations	18-06-2011	DEVELOPMENT OF MPAX & LOAD -PASSENGER. LOAD INFORM	14,25,495	Corporate General	Aero	100%	14,25,495	-
10175000520	Computer Software	Projects	01-04-2011	MODIF IN THE AODB(AIRPORT OPERATION DATA BASE	1,76,52,309	Information Technology	Aero	100%	1,76,52,309	-
10175000530	Computer Software	Operations	04-11-2011	MS Office 2011 Home Business Edition	16,000	Information Technology	Aero	100%	16,000	-
10175000540	Computer Software	Operations	01-04-2011	SUPPLY OF ADOBE PROFESSIONAL 10	30,760	Information Technology	Aero	100%	30,760	-
10175000550	Computer Software	Operations	03-04-2012	IMPLEMENTATION OF E-DASHBOARD LE. BI-SOLUTION	2,43,550	Information Technology	Aero	100%	2,43,550	-
10175000560	Computer Software	Operations	23-05-2012	SUPPLY OF MICROSOFT LICENCES	38,66,039	Terminal - 1B	Aero	100%	38,66,039	-
10175000570	Computer Software	Projects	31-03-2012	MIAL Project Office - AutoCAD Software	14,34,878	Aero	Aero	100%	14,34,878	-
10175000580	Computer Software	Operations	24-05-2012	ACROBAT 10 PROFESSIONAL LICENCE	71,113	Terminal - 1B	Aero	100%	71,113	-
10175000590	Computer Software	Operations	30-							

10175001221	Computer Software	Projects	01-01-2014	DFCommon User Terminal - PTB-Phase II-Inline BHS	6,78,39,749	New Terminal T02	Aero	100%	6,78,39,749	-
10175001230	Computer Software	Operations	01-01-2014	T2 MLCP - Car Parking Management System (Computers)	3,07,26,579	New Terminal T02	Non-Aero	0%	-	3,07,26,579
10175001240	Computer Software	Operations	01-01-2014	T2 MLCP - CCTV	5,99,12,355	New Terminal T02	Aero	100%	5,99,12,355	-
10175001250	Computer Software	Projects	14-02-2014	SIMMOD PLUS software for Airport depart	22,52,697	Project Office	Aero	100%	22,52,697	-
10175001260	Computer Software	Projects	31-03-2014	Primevera software Mace (MIAL Proj)	2,46,960	Project Office	Aero	100%	2,46,960	-
10181000000	Vehicles	Projects	16-11-2006	FERI - 4 SEATER	3,38,171	New Terminal T02	Aero	100%	3,38,171	-
10181000010	Vehicles	Projects	19-02-2007	MOTOR CYCLE	1,94,405	Others	Aero	100%	1,94,405	-
10181000020	Vehicles	Projects	19-04-2007	SUPPLY OF AC IN M&M BOLERO JEEP MH-02 AQ-0098	32,625	Others	Aero	100%	32,625	-
10181000030	Vehicles	Projects	12-09-2007	FABRICATING & MOUNTING OF REAR CONTAINER	50,625	Terminal 1&2	Common	82%	41,484	9,141
10181000040	Vehicles	Projects	15-04-2008	SUPPLY OF AC IN M&M BOLERO JEEP MH-02 AQ-0096	32,625	Others	Aero	100%	32,625	-
10181000050	Vehicles	Operations	30-04-2011	3 BOLERO VEHICLES FOR AIRSIDE SAFETY	25,34,208	Airside Operations	Aero	100%	25,34,208	-
10181000070	Vehicles	Operations	26-12-2013	WHITE BOLERO SLE BS4 75 ENGINE: GRD4K865672	8,54,113	Fire and Safety	Aero	100%	8,54,113	-
10181000080	Vehicles	Operations	26-12-2013	WHITE BOLERO SLE BS4 75 ENGINE: GRD4K86506	8,54,113	Fire and Safety	Aero	100%	8,54,113	-
10191000000	Runways, Taxiways & Aprons	Projects	03-05-2006	RESURFACING OF SECONDARY RUNWAY 14/32	9,11,79,000	Airside Operations	Aero	100%	9,11,79,000	-
10191000010	Runways, Taxiways & Aprons	Projects	31-12-2009	14-32 RUNWAY UPGRADE/ADDITION (OMDA 6 PORTION)	2,76,20,831	Airside Operations	Aero	100%	2,76,20,831	-
10191000020	Runways, Taxiways & Aprons	Projects	08-01-2010	CENTRAL LOOP-CIVIL WORKS	38,17,89,150	Airside Operations	Aero	100%	38,17,89,150	-
10191000030	Runways, Taxiways & Aprons	Projects	23-03-2010	RUNWAY INTERSECTION-CIVIL WORKS	22,50,16,147	Airside Operations	Aero	100%	22,50,16,147	-
10191000040	Runways, Taxiways & Aprons	Projects	09-04-2010	14/32 Runway (Upgradation)-Civil Works	1,24,57,21,073	Airside Operations	Aero	100%	1,24,57,21,073	-
10191000041	Runways, Taxiways & Aprons	Projects	09-04-2010	DF-14/32 Runway (Upgradation)-Civil Works	33,64,84,764	Airside Operations	Aero	100%	33,64,84,764	-
10191000060	Runways, Taxiways & Aprons	Projects	30-05-2011	Runway 9/27 - Civil Works	1,37,47,09,703	Apron	Aero	100%	1,37,47,09,703	-
10191000061	Runways, Taxiways & Aprons	Projects	30-05-2011	DF - Runway 9/27 - Civil Works	2,39,80,611	Apron	Aero	100%	2,39,80,611	-
10192000000	Runways, Taxiways & Aprons	Projects	15-09-2007	DEVELOPMENT OF AREA ALONG D-TAXI TRACK	15,92,167	Airside Operations	Aero	100%	15,92,167	-
10192000010	Runways, Taxiways & Aprons	Projects	23-05-2006	CO LINK TAXI TRACK CONNECTING NEW HANGAR AREA	2,89,35,808	Airside Operations	Aero	100%	2,89,35,808	-
10192000020	Runways, Taxiways & Aprons	Projects	31-05-2006	CIVIL WORKS- WIDENING OF TAXI TRACK	67,12,646	Airside Operations	Aero	100%	67,12,646	-
10192000030	Runways, Taxiways & Aprons	Projects	19-01-2007	CO RAPID TAXI TRACK AT A DISTANCE OF 2200 MTRS	16,39,11,587	Airside Operations	Aero	100%	16,39,11,587	-
10192000040	Runways, Taxiways & Aprons	Projects	16-03-2007	EXTENSION OF B-3 TAXI TRACK TOWARDS 27 BEGINNING	8,26,77,966	Airside Operations	Aero	100%	8,26,77,966	-
10192000050	Runways, Taxiways & Aprons	Projects	14-06-2007	LEVELLING AND GRADING AT B-3 TAXI TRACK	94,00,597	Airside Operations	Aero	100%	94,00,597	-
10192000060	Runways, Taxiways & Aprons	Projects	30-06-2007	CONSTRUCTION OF TAXIWAY PARALLEL TO SECONDARY	5,80,19,201	Airside Operations	Aero	100%	5,80,19,201	-
10192000070	Runways, Taxiways & Aprons	Projects	30-06-2007	CONSTRUCTION OF TAXIWAY PARALLEL TO SECONDARY	10,44,51,976	Airside Operations	Aero	100%	10,44,51,976	-
10192000080	Runways, Taxiways & Aprons	Projects	03-05-2006	CO NEW ADDL. PARKING BAYS AT CSI AIRPORT.	1,94,65,000	Airside Operations	Aero	100%	1,94,65,000	-
10192000090	Runways, Taxiways & Aprons	Projects	03-05-2006	NEW 4 ADDITIONAL PARKING BAYS AT REMOTE	10,32,13,000	Airside Operations	Aero	100%	10,32,13,000	-
10192000100	Runways, Taxiways & Aprons	Projects	19-12-2006	NEW 3 ADDITIONAL PARKING BAYS AT INTERNATIONAL	16,43,18,809	Airside Operations	Aero	100%	16,43,18,809	-
10192000110	Runways, Taxiways & Aprons	Projects	05-07-2007	PROVISIONING MS RAILING ALONG A 380 BAYS	17,41,701	Airside Operations	Aero	100%	17,41,701	-
10192000120	Buildings	Projects	31-07-2006	CONSTRUCTION OF NEW BRIDGE OVER MITHI RIVER	8,62,62,580	Airside Operations	Aero	100%	8,62,62,580	-
10192000130	Runways, Taxiways & Aprons	Projects	03-04-2008	EARTH WORK AND CIVIL WORK	12,55,67,231	Airside Operations	Aero	100%	12,55,67,231	-
10192000140	Runways, Taxiways & Aprons	Projects	03-04-2008	EARTH WORK AND CIVIL WORK	1,45,06,018	Airside Operations	Aero	100%	1,45,06,018	-
10192000150	Runways, Taxiways & Aprons	Projects	03-04-2008	EARTH WORK AND CIVIL WORK	2,40,94,182	Airside Operations	Aero	100%	2,40,94,182	-
10192000160	Runways, Taxiways & Aprons	Projects	01-04-2008	ZULU TAXITRACK	22,02,565	Airside Operations	Aero	100%	22,02,565	-
10192000170	Runways, Taxiways & Aprons	Projects	01-04-2008	T/W PARALLEL TO RW 32 FROM 32 END	1,28,97,273	Airside Operations	Aero	100%	1,28,97,273	-
10192000180	Runways, Taxiways & Aprons	Projects	03-04-2008	CIVIL WORKS FOR WIDENING OF EXISTING APRON PARKING	4,34,97,006	Airside Operations	Aero	100%	4,34,97,006	-
10192000190	Runways, Taxiways & Aprons	Projects	01-04-2008	DESIGN SERVICE CONTRACT FOR PROPOSED EXPANSION OF	25,78,581	Airside Operations	Aero	100%	25,78,581	-
10192000200	Buildings	Projects	03-04-2008	STRENGTHENING WORKS OF MITHI RIVER BRIDGE.	13,37,96,530	Airside Operations	Aero	100%	13,37,96,530	-
10192000210	Runways, Taxiways & Aprons	Projects	01-11-2008	UPGRADATION OF DELTA-TAXIWAY TO CODE F	29,84,90,362	Airside Operations	Aero	100%	29,84,90,362	-
10192000220	Runways, Taxiways & Aprons	Projects	01-11-2008	AGL WORKS AT DELTA TAXIWAY-ZONE 1	58,10,386	Airside Operations	Aero	100%	58,10,386	-
10192000230	Runways, Taxiways & Aprons	Projects	31-03-2009	CONSTRUCTION OF APRON H	22,73,65,916	Airside Operations	Aero	100%	22,73,65,916	-
10192000240	Runways, Taxiways & Aprons	Projects	31-03-2009	CONSTRUCTION OF NIGHT PARKING BAY AT CSI AIRPORT	69,86,20,544	Airside Operations	Aero	100%	69,86,20,544	-
10192000250	Runways, Taxiways & Aprons	Projects	31-03-2009	DESIGN SERVICES FOR RUNWAY END, NIGHT PARKING BAYS	38,70,000	Airside Operations	Aero	100%	38,70,000	-
10192000260	Runways, Taxiways & Aprons	Projects	31-03-2009	NIGHT PARKING BAYS ON SOUTH OF 32 END OF	3,72,99,818	Airside Operations	Aero	100%	3,72,99,818	-
10192000270	Buildings	Projects	31-03-2009	SAFETY FENCE FOR PERIMETER ROAD AND RELATED WORKS	86,15,914	Airside Operations	Aero	100%	86,15,914	-
10192000280	Runways, Taxiways & Aprons	Projects	31-03-2009	NIGHT PARKING BAYS ON SOUTH OF 32 END OF	3,38,38,618	Airside Operations	Aero	100%	3,38,38,618	-
10192000290	Runways, Taxiways & Aprons	Projects	31-03-2009	SUPPLY OF SHOT BLASTED FLEXI PAVERS AT GA TERMINAL	10,25,304	GA Terminal	Non-Aero	0%	-	10,25,304
10192000300	Runways, Taxiways & Aprons	Projects	31-03-2009	SUPPLY OF KERB STONES FOR GAV	93,665	GA Terminal	Non-Aero	0%	-	93,665
10192000310	Buildings	Projects	31-03-2009	CIVIL & PAVEMENT WORKS RELATED TO FUEL HYDRANT	1,52,16,031	Fuel Hydrant	Aero	100%	1,52,16,031	-
10192000320	Runways, Taxiways & Aprons	Projects	31-03-2009	T2 C GATE EXPANSION - PAVEMENT & DRAINAGE WORKS	1,10,82,214	Airside Operations	Aero	100%	1,10,82,214	-
10192000330	Runways, Taxiways & Aprons	Projects	31-03-2009	TIA FIRE HYDRANT LINE RE-ROUTING BETWEEN TIA WALL	6,94,315	Airside Operations	Aero	100%	6,94,315	-
10192000340	Runways, Taxiways & Aprons	Projects	01-07-2009	TAXIWAY DELTA STAGE 1 & 2	20,13,78,152	Airside Operations	Aero	100%	20,13,78,152	-
10192000350	Runways, Taxiways & Aprons	Projects	20-10-2009	TAXIWAY DELTA STAGE 3 TO 6	10,70,43,516	Airside Operations	Aero	100%	10,70,43,516	-
10192000360	Runways, Taxiways & Aprons	Projects	31-03-2010	PARKING STANDS A2 & A3 (DOMESTIC APRON-TERMINAL 1	7,19,56,894	Airside Operations	Aero	100%	7,19,56,894	-
10192000370	Runways, Taxiways & Aprons	Projects	11-03-2010	PARKING STANDS G5 & G6 (TERMINAL 2 APRON)-CIVIL	16,44,17,467	Airside Operations	Aero	100%	16,44,17,467	-
10192000380	Runways, Taxiways & Aprons	Projects	01-03-2010	DF PARKING STAND TER-1C APRON	33,32,257	Airside Operations	Aero	100%	33,32,257	-
10192000390	Runways, Taxiways & Aprons	Projects	01-01-2010	DF CENTRAL LOOP-CIVIL WORKS	3,69,60,483	Airside Operations	Aero	100%	3,69,60,483	-
10192000400	Runways, Taxiways & Aprons	Projects	01-04-2009	DF TAXIWAY N10 (DELTA TXW 1 & 2)	29,39,878	Airside Operations	Aero	100%	29,39,878	-
10192000410	Runways, Taxiways & Aprons	Projects	01-10-2009	DF TAXIWAY LIMA	3,13,75,864	Airside Operations	Aero	100%	3,13,75,864	-
10192000420	Runways, Taxiways & Aprons	Projects	01-12-2009	DF TAXIWAY N-NI INTERSECTION WITH RWY 14-32	16,66,663	Airside Operations	Aero	100%	16,66,663	-
10192000430	Runways, Taxiways & Aprons	Projects	07-06-2010	Runway 14 End Loop Taxiways - Civil Works	47,87,10,630	Airside Operations	Aero	100%	47,87,10,630	-
10192000431	Runways, Taxiways & Aprons	Projects	07-06-2010	DF-Runway 14 End Loop Taxiways - Civil Works	2,49,96,949	Airside Operations	Aero	100%	2,49,96,949	-
10192000440	Runways, Taxiways & Aprons	Projects	09-04-2010	32 End Loop Taxiways - Civil Works	57,77,73,391	Airside Operations	Aero	100%	57,77,73,391	-
10192000441	Runways, Taxiways & Aprons	Projects	09-04-2010	DF-32 End Loop Taxiways - Civil Works	2,04,61,843	Airside Operations	Aero	100%	2,04,61,843	-
10192000450	Runways, Taxiways & Aprons	Projects	30-06-2010	Taxiway Delta Stage 5 & 6 - Civil Works	26,39,95,967	Airside Operations	Aero	100%	26,39,95,967	-
10192000451	Runways, Taxiways & Aprons	Projects	30-06-2010	DF-Taxiway Delta Stage 5 & 6 - Civil Works	66,13,028	Airside Operations	Aero	100%	66,13,028	-
10192000480	Runways, Taxiways & Aprons	Projects	21-10-2010	Parking Stand (A1-Domestic Apron)-Civil Work	1,39,21,103	Apron	Aero	100%	1,39,21,103	-
10192000490	Runways, Taxiways & Aprons	Projects	20-12-2010	Parking Stand (J4-B including Mile Taxiway)-Civ	1,05,88,65,557	Apron	Aero	100%	1,05,88,65,557	-
10192000492	Runways, Taxiways & Aprons	Projects	20-12-2010	DF Parking Stand (J4-B inclu Mile Taxiway)-Civ	13,28,258	Apron	Aero	100%	13,28,258	-
10192000500	Runways, Taxiways & Aprons	Projects	30-10-2010	Runway 14 End Loop Taxiways (Echo 10) -Civil Works	9,40,46,416	Airside Operations	Aero	100%	9,40,46,416	-
10192000510	Runways, Taxiways & Aprons	Projects	29-12-2010	Taxiway Delta Stage 7 to 9 - Civil Works	29,15,27,145	Airside Operations	Aero	100%	29,15,27,145	-
10192000520	Runways, Taxiways & Aprons	Projects	18-02-2011	Parking Stand G-10 Civil Work	23,87,00,526	Apron	Aero	100%	23,87,00,526	-
10192000530	Runways, Taxiways & Aprons	Projects	01-02-2011	TWY 'N' connecting R/way 9 End-Civil Works	28,39,90,618	Airside Operations	Aero	100%	28,39,90,618	-
10192000540	Runways, Taxiways & Aprons	Projects	01-02-2011	TWY 'N3' - Civil Work	5,31,35,332	Airside Operations	Aero	100%	5,31,35,332	-
10192000550	Runways, Taxiways & Aprons	Projects	07-04-2011	Parking Stand G-12-Civil Work	12,09,25,344	Aero	Aero	100%	12,09,25,344	-
10192000560	Runways, Taxiways & Aprons	Projects	28-04-2011	TWY 'W1' - Civil Work	10,02,42,629	Airside Operations	Aero	100%	10,02,42,629	-
10192000570	Runways, Taxiways & Aprons	Projects	30-05-2011	TWY 'N4' - Civil Work	2,73,65,156	Airside Operations	Aero	100%	2,73,65,156	-
10192000580	Runways, Taxiways & Aprons	Projects	30-05-2011	TWY 'W' - Civil Work	11,44,85,526	Airside Operations	Aero	100%	11,44,85,526	-
10192000590	Runways, Taxiways & Aprons	Projects	28-07-2011	Parking Stands ST, STI & V11-Civil Work	10,66,52,243	Apron	Aero	100%	10,66,52,243	-
10192000591	Runways, Taxiways & Aprons	Projects	28-07-2011	DF - Parking Stands ST, STI & V11-Civil Work	13,59,218	Apron	Aero	100%	13,59,218	-
10192000600	Runways, Taxiways & Aprons	Projects	01-09-2011	Parking Stands V13, V14, V15 & Y1-Civil Work	23,16,03,945	Apron	Aero	100%	23,16,03,945	-
10192000601	Runways, Taxiways & Aprons	Projects	01-09-2011	DF-Parking Stands V13, V14, V15 &						

MUMBAI INTERNATIONAL AIRPORT LIMITED
EXHIBIT-1(C)
CLOSING GROSS BLOCK AS ON 31ST MARCH 2019

Asset Code		Asset Class	Pro/Oper	Odep.Start	Asset description	Gross Block as on March 31, 2019	Location Code	Location Name	Classification	Allocation %	Aero Closing Gross Block	Non Aero Closing Gross Block	Classification	Allocation %	Aero Closing Gross Block	Non Aero Closing Gross Block	Classification	Allocation %	Aero Closing Gross Block	Non Aero Closing Gross Block	Report Heading
101300000	L	Land	Operation Assets	04.10.2016	Purchase of Land Plot CT 145A/1455sqm Faris	2,69,33,500	M-18	Others	Non-Aero	0.00%	-	2,69,33,500	Non-Aero	0.00%	-	2,69,33,500	Non-Aero	0.00%	-	NA	
101300010	B	Buildings	Project Assets	02-05-2007	INSTALLATION OF FIRE ALARM SYSTEM AT AOC ROOM	90,525	M-24	New Terminal T02	Aero	100.00%	90,525	-	Aero	100.00%	90,525	-	Non-Aero	0.00%	-	90,525	NA
101300020	B	Buildings	Project Assets	13-02-2007	SUPPLY & INSTALLATION OF CARPET TILES AT AOC ROOM	6,197	M-24	New Terminal T02	Common	85.57%	53,025	8,942	Common	86.84%	53,810	8,156	Common	86.84%	53,810	8,156	NA
101300030	B	Buildings	Project Assets	22-02-2007	INTERIOR WORKS AT AOC TIER - IB, CSIA MUMBAI	11,58,791	M-24	New Terminal T02	Aero	100.00%	11,58,791	-	Aero	100.00%	11,58,791	-	Common	86.84%	11,58,791	-	NA
101300040	B	Buildings	Project Assets	22-02-2007	INTERIOR WORKS AT AOC ROOM TIER - IB, CSIA MUMBAI	1,57,879	M-24	New Terminal T02	Aero	100.00%	1,57,879	-	Aero	100.00%	1,57,879	-	Common	86.84%	1,57,879	-	NA
101300050	B	Buildings	Project Assets	02-08-2007	PROVISION OF HARD STAND BETWEEN TERMINAL IA	1,05,82,250	M-23	Terminal - IA	Common	85.57%	90,525.231	15,27,019	Common	89.36%	94,56,393.39	11,25,856.61	Common	89.36%	94,56,393	11,25,857	NA
101300060	B	Buildings	Project Assets	25-09-2007	PROVIDING & LAYING OF RAIN COVERS	37,25,057	M-23	New Terminal T02	Common	85.57%	31,87,531	5,37,526	Common	86.84%	32,34,711.75	4,90,344.96	Common	86.84%	32,34,712	4,90,345	NA
101300070	B	Buildings	Project Assets	30-05-2006	CONSTRUCTION OF CEREMONIAL LOUNGE AT T1-A	2,62,32,274	M-24	New Terminal T02	Aero	100.00%	2,62,32,274	-	Aero	100.00%	2,62,32,274	-	Common	86.84%	2,62,32,274	-	NA
101300080	B	Buildings	Project Assets	28-07-2007	CONSTRUCTION OF VIP LOUNGE - TIER IA	8,28,874	M-23	Terminal - IA	Aero	100.00%	8,28,874	-	Aero	100.00%	8,28,874	-	Common	86.84%	8,28,874	-	NA
101300090	B	Buildings	Project Assets	28-07-2007	CONSTRUCTION OF VIP LOUNGE - TIER IA	1,13,761	M-23	Terminal - IA	Aero	100.00%	1,13,761	-	Aero	100.00%	1,13,761	-	Common	86.84%	1,13,761	-	NA
101300100	B	Buildings	Project Assets	28-07-2007	CONSTRUCTION OF VIP LOUNGE - TIER IA	58,303	M-23	Terminal - IA	Aero	100.00%	58,303	-	Aero	100.00%	58,303	-	Common	86.84%	58,303	-	NA
101300110	B	Buildings	Project Assets	28-07-2007	CONSTRUCTION OF VIP LOUNGE - TIER IA	99,219	M-23	Terminal - IA	Aero	100.00%	99,219	-	Aero	100.00%	99,219	-	Common	86.84%	99,219	-	NA
101300120	B	Buildings	Project Assets	13-10-2006	CIVIL WORKS AT TERMINAL BLDG.	4,29,408	M-24	New Terminal T02	Common	85.57%	3,67,444	61,964	Common	86.84%	3,72,883.21	56,524.79	Common	86.84%	3,72,883	56,525	NA
101300140	B	Buildings	Project Assets	01-10-2007	CIVIL WORKS AT TERMINAL BLDG.	20,68,304	M-24	New Terminal T02	Common	85.57%	17,99,848	2,68,456	Common	86.84%	17,96,044	2,72,259.60	Common	86.84%	17,96,044	2,72,260	NA
101300160	B	Buildings	Project Assets	04-01-2007	INTERIOR WORKS AT T1A 2ND FLOOR BRANDING ROOM	7,39,000	M-24	New Terminal T02	Common	85.57%	7,39,000	-	Common	86.84%	7,39,000	-	Common	86.84%	7,39,000	-	NA
101300160	B	Buildings	Project Assets	15-04-2007	PROVIDING & FIXING OF GRANITE	7,15,197	M-24	New Terminal T02	Aero	100.00%	7,15,197	-	Aero	100.00%	7,15,197	-	Common	86.84%	7,15,197	-	NA
101300170	B	Buildings	Project Assets	24-04-2007	Improvement to Arrival Baggage area - T1	19,82,293	M-24	New Terminal T02	Aero	100.00%	19,82,293	-	Aero	100.00%	19,82,293	-	Common	86.84%	19,82,293	-	NA
101300180	B	Buildings	Project Assets	16-05-2007	INTERIOR WORKS AT TIER - IB 2ND FLOOR	7,00,840	M-24	New Terminal T02	Aero	100.00%	7,00,840	-	Aero	100.00%	7,00,840	-	Common	86.84%	7,00,840	-	NA
101300190	B	Buildings	Project Assets	14-08-2007	INTERIOR WORKS AT TIER 1B	5,49,593	M-23	Terminal - IB	Aero	100.00%	5,49,593	-	Aero	100.00%	5,49,593	-	Common	86.84%	5,49,593	-	NA
101300200	B	Buildings	Project Assets	31-01-2008	S/O INJET & SOLVENT PRINTING AT TIER - IB	19,99,977	M-23	Terminal - IB	Aero	100.00%	19,99,977	-	Aero	100.00%	19,99,977	-	Common	86.84%	19,99,977	-	NA
101300210	B	Buildings	Project Assets	28-06-2006	EXPANSION AND MODIFICATION OF TERMINAL 1B	18,59,24,166	M-24	New Terminal T02	Common	85.57%	15,90,95,309	2,68,28,857	Common	86.84%	16,14,50,181.81	2,44,73,983.98	Common	86.84%	16,14,50,182	2,44,73,984	NA
101300220	B	Buildings	Project Assets	20-10-2006	EXPANSION AND MODIFICATION OF TERMINAL 1B	19,68,15,003	M-24	New Terminal T02	Common	85.57%	16,84,15,026	2,84,00,477	Common	86.84%	17,09,07,846.65	2,59,07,656.80	Common	86.84%	17,09,07,847	2,59,07,657	NA
101300230	B	Buildings	Project Assets	16-09-2007	EXPANSION AND MODIFICATION OF TERMINAL 1B	22,56,26,246	M-24	New Terminal T02	Common	85.57%	19,31,26,246	3,25,00,000	Common	86.84%	19,59,84,833.41	2,97,09,038.53	Common	86.84%	19,59,84,833	2,97,09,039	NA
101300240	B	Buildings	Project Assets	14-09-2007	CONSTRUCTION OF VIP LOUNGE - TIER 1B	1,30,432	M-23	Terminal - IB	Aero	100.00%	1,30,432	-	Aero	100.00%	1,30,432	-	Common	86.84%	1,30,432	-	NA
101300250	B	Buildings	Project Assets	14-09-2007	CONSTRUCTION OF VIP LOUNGE - TIER 1B	1,95,616	M-23	Terminal - IB	Aero	100.00%	1,95,616	-	Aero	100.00%	1,95,616	-	Common	86.84%	1,95,616	-	NA
101300260	B	Buildings	Project Assets	14-09-2007	CONSTRUCTION OF VIP LOUNGE - TIER 1B	1,07,638	M-23	Terminal - IB	Aero	100.00%	1,07,638	-	Aero	100.00%	1,07,638	-	Common	86.84%	1,07,638	-	NA
101300270	B	Buildings	Project Assets	14-09-2007	CONSTRUCTION OF VIP LOUNGE - TIER 1B	1,16,350	M-23	Terminal - IB	Aero	100.00%	1,16,350	-	Aero	100.00%	1,16,350	-	Common	86.84%	1,16,350	-	NA
101300280	B	Buildings	Project Assets	14-09-2007	S/O CARPET TILES FOR TIER - 1B VIP LOUNGE DEPARTURE	11,277	M-23	Terminal - IB	Aero	100.00%	11,277	-	Aero	100.00%	11,277	-	Common	86.84%	11,277	-	NA
101300290	B	Buildings	Project Assets	08-07-2007	CONSTRUCTION OF HARDSTAND AT PROJECT OFFICE	27,34,345	M-24	New Terminal T02	Aero	100.00%	27,34,345	-	Aero	100.00%	27,34,345	-	Common	86.84%	27,34,345	-	NA
101300300	B	Buildings	Project Assets	30-08-2007	HARDSTAND AT PROJECT OFFICE - T-2 PHASE II	9,42,599	M-24	New Terminal T02	Non-Aero	0.00%	-	9,42,599	Non-Aero	0.00%	-	9,42,599	Non-Aero	0.00%	-	9,42,599	NA
101300310	B	Buildings	Project Assets	16-09-2007	CAR PARKING MANAGEMENT SYSTEM	57,50,546	M-24	New Terminal T02	Non-Aero	0.00%	-	57,50,546	Non-Aero	0.00%	-	57,50,546	Non-Aero	0.00%	-	57,50,546	NA
101300320	B	Buildings	Project Assets	28-03-2008	PARKING	4,52,55,343	M-24	New Terminal T02	Non-Aero	0.00%	-	4,52,55,343	Non-Aero	0.00%	-	4,52,55,343	Non-Aero	0.00%	-	4,52,55,343	NA
101300330	B	Buildings	Project Assets	03-05-2006	PROVISION OF WEATHER SHED WITH SPACEFRAME	7,94,000	M-24	New Terminal T02	Aero	100.00%	7,94,000	-	Aero	100.00%	7,94,000	-	Common	86.84%	7,94,000	-	NA
101300340	B	Buildings	Project Assets	06-05-2006	CONSTRUCTION OF SECURITY CHOWKIES	3,11,370	M-24	New Terminal T02	Aero	100.00%	3,11,370	-	Aero	100.00%	3,11,370	-	Common	86.84%	3,11,370	-	NA
101300350	B	Buildings	Project Assets	16-04-2007	COVERING AND PAVING OF ZERO SHED AT CARGO COMPLEX	30,80,456	M-24	New Terminal T02	Non-Aero	0.00%	-	30,80,456	Non-Aero	0.00%	-	30,80,456	Non-Aero	0.00%	-	30,80,456	NA
101300360	B	Buildings	Project Assets	02-08-2005	CIVIL WORKS MODIFICATION OF ENTREPOT CARGO	21,41,823	M-24	New Terminal T02	Non-Aero	0.00%	-	21,41,823	Non-Aero	0.00%	-	21,41,823	Non-Aero	0.00%	-	21,41,823	NA
101300370	B	Buildings	Project Assets	23-03-2007	CONSTRUCTION OF TEMPORARY GODOWN AT PROJECT OFFICE	8,88,090	M-15	Landside Operations	Aero	100.00%	8,88,090	-	Aero	100.00%	8,88,090	-	Common	86.84%	8,88,090	-	NA
101300440	B	Buildings	Project Assets	16-09-2007	WATER BODIES	3,15,88,314	M-24	New Terminal T02	Aero	100.00%	3,15,88,314	-	Aero	100.00%	3,15,88,314	-	Common	86.84%	3,15,88,314	-	NA
101300450	B	Buildings	Project Assets	28-03-2008	WATER BODIES	4,95,921	M-24	New Terminal T02	Aero	100.00%	4,95,921	-	Aero	100.00%	4,95,921	-	Common	86.84%	4,95,921	-	NA
101300460	B	Buildings	Project Assets	16-09-2007	PLANTER BED	21,31,116	M-24	New Terminal T02	Aero	100.00%	21,31,116	-	Aero	100.00%	21,31,116	-	Common	86.84%	21,31,116	-	NA
101300470	B	Buildings	Project Assets	28-03-2008	PLANTER BED	8,46,194	M-24	New Terminal T02	Aero	100.00%	8,46,194	-	Aero	100.00%	8,46,194	-	Common	86.84%	8,46,194	-	NA
101300500	B	Buildings	Project Assets	09-07-2006	CONSTRUCTION OF QUARTER GUARD CUM QM STORE	27,20,468	M-24	New Terminal T02	Aero	100.00%	27,20,468	-	Aero	100.00%	27,20,468	-	Common	86.84%	27,20,468	-	NA
101300510	B	Buildings	Project Assets	01-11-2007	RENOVATION OF AREBRIIDGE NO.50	1,26,068	M-15	Landside Operations	Aero	100.00%	1,26,068	-	Aero	100.00%	1,26,068	-	Common	86.84%	1,26,068	-	NA
101300520	B	Buildings	Project Assets	21-01-2007	INSTACABIN CONTAINERISED PREFABRICATED BUNKHOUSE	2,07,492	M-15	Landside Operations	Aero	100.00%	2,07,492	-	Aero	100.00%	2,07,492	-	Common	86.84%	2,07,492	-	NA
101300530	B	Buildings	Project Assets	21-01-2007	INSTACABIN CONTAINERISED PREFABRICATED BUNKHOUSE	15,43,686	M-15	Landside Operations	Aero	100.00%	15,43,686	-	Aero	100.00%	15,43,686	-	Common	86.84%	15,43,686	-	NA
101300540	B	Buildings	Project Assets	21-03-2007	SHIFTING OF GATE AND PROVISION OF PORTA CABNS	9,35,184	M-15	Landside Operations	Aero	100.00%	9,35,184	-	Aero	100.00%	9,35,184	-	Common	86.84%	9,35,184	-	NA
101300550	B	Buildings	Project Assets	13-08-2007	PRINTING & MOUNTING OF FLEX, VINYL, DIGITAL	13,50,933	M-24	New Terminal T02	Aero	100.00%	13,50,933	-	Aero	100.00%	13,50,933	-	Common	86.84%	13,50,933	-	NA
101300560	B	Buildings	Project Assets	31-08-2007	DEVELOPMENT WORKS AT CSIA - ACP CLADDING	18,72,036	M-24	New Terminal T02	Aero	100.00%	18,72,036	-	Aero	100.00%	18,72,036	-	Common	86.84%	18,72,036	-	NA
101300570	B	Buildings	Project Assets	16-09-2007	BUS SHELTERS	5,75,772	M-24	New Terminal T02	Aero	100.00%	5,75,772	-	Aero	100.00%	5,75,772	-	Common	86.84%	5,75,772	-	NA
101300590	B	Buildings	Project Assets	07-03-2007	CONSTRUCTION OF PUMP HOUSE ADJACENT TO BSES	3,37,593	M-24	New Terminal T02	Aero	100.00%	3,37,593	-	Aero	100.00%	3,37,593	-	Common	86.84%	3,37,593	-	NA
101300600	B	Buildings	Project Assets	28-11-2007																	

Asset Code	Asset Code	Asset Class	Pro/Oper	Odep.Start	Asset description	MIAL				REVISED - USING UPDATED FLOORSPACE RATIO				MIAL - USING UPDATED FLOORSPACE RATIO				Report Heading				
						Gross Block as on March 31, 2019	Location Code	Location Name	Classification	Allocation %	Aero Closing Gross Block	Non Aero Closing Gross Block	Classification RS	Allocation %	Aero Closing Gross Block	Non Aero Closing Gross Block	Classification MIAL		Allocation %	Aero Closing Gross Block	Non Aero Closing Gross Block	
1013100194	B	Buildings	Project Assets	31-03-2009	SUPPLY OF ARTIFICIAL (AGGLOMERATE) MARBLES SLABS	1,08,757	M-24	New Terminal T02	Common	85.57%	93,063	15,694	Common	86.84%	94,440.78	14,316.13	Common	86.84%	94,441	14,316	NA	
1013100195	B	Buildings	Project Assets	31-03-2009	SUPPLY OF CARPET TILES 'CAVALI' CORNERED MALANG	1,01,40,800	M-24	New Terminal T02	Common	85.57%	86,801.2	14,628.6	Common	86.84%	86,809.403	13,35,403.92	Common	86.84%	86,809	13,35,404	NA	
1013100196	B	Buildings	Project Assets	31-03-2009	SUPPLY OF FOREST GOLD GRANITE SLABS FOR T-1A	1,45,29,533	M-23	Terminal-1A	Common	84.20%	1,23,23,205	22,06,328	Common	89.36%	1,29,83,291.98	15,45,761.11	Common	89.36%	1,29,83,292	15,45,761	NA	
1013100197	B	Buildings	Project Assets	31-03-2009	SUPPLY OF GRANITE FOR TERMINAL 1A REFURBISHMENT	3,52,24,247	M-23	Terminal-1A	Common	84.20%	2,97,07,111	55,17,136	Common	89.36%	3,15,28,621.59	37,53,725.73	Common	89.36%	3,15,28,622	37,53,726	NA	
1013100198	B	Buildings	Project Assets	31-03-2009	SUPPLY OF OPEN CELL CEILING POWDER COATED	1,17,85,165	M-24	New Terminal T02	Common	85.57%	1,17,95,966	19,89,199	Common	86.84%	1,19,70,565.36	18,14,599.53	Common	86.84%	1,19,70,565	18,14,600	NA	
1013100200	B	Buildings	Project Assets	31-03-2009	SUPPLY OF TENSILE MEMBRANE 135*125 MODULAR	1,21,58,280	M-24	New Terminal T02	Aero	100.00%	1,21,58,280	-	Aero	100.00%	1,21,58,279.85	-	Aero	100.00%	1,21,58,280	-	NA	
1013100202	B	Buildings	Project Assets	31-03-2009	TERMINAL 1A MOCK UPS-ACP WORK	87,679	M-23	Terminal-1A	Common	100.00%	-	-	Aero	100.00%	-	-	Aero	100.00%	-	-	NA	
1013100203	B	Buildings	Project Assets	31-03-2009	TERMINAL 1A MOCK UPS-CIVIL WORK	2,64,761	M-23	Terminal-1A	Common	84.20%	2,22,924	41,837	Common	89.36%	2,36,593.05	28,168.23	Common	89.36%	2,36,593	28,168	NA	
1013100204	B	Buildings	Project Assets	31-03-2009	TERMINAL 1A MOCK UPS-P O P	39,965	M-23	Terminal-1A	Common	84.20%	33,650	6,315	Common	89.36%	35,713.21	4,251.93	Common	89.36%	35,713	4,252	NA	
1013100205	B	Buildings	Project Assets	31-03-2009	TERMINAL 1A MOCK UPS-PAINTING & POLISHING	1,00,101	M-23	Terminal-1A	Common	84.20%	84,284	15,818	Common	89.36%	89,451.54	10,649.90	Common	89.36%	89,452	10,650	NA	
1013100206	B	Buildings	Project Assets	31-03-2009	TERMINAL 1A MOCK UPS-SS DESIGN SHEET WORK	52,673	M-23	Terminal-1A	Common	84.20%	44,349	8,323	Common	89.36%	47,088.63	5,603.88	Common	89.36%	47,089	5,604	NA	
1013100207	B	Buildings	Project Assets	31-03-2009	TERMINAL 1A MOCK UPS-SS DESIGN SHEET WORK	39,636	M-23	Terminal-1A	Common	84.20%	33,373	6,263	Common	89.36%	35,419.08	4,216.91	Common	89.36%	35,419	4,217	NA	
1013100208	B	Buildings	Project Assets	31-03-2009	TERMINAL 1A MOCK UPS-SUPPLY OF ACP	1,53,292	M-23	Terminal-1A	Common	84.20%	1,29,069	24,223	Common	89.36%	1,36,983.27	16,308.91	Common	89.36%	1,36,983	16,309	NA	
1013100209	B	Buildings	Project Assets	31-03-2009	TERMINAL 1A MOCK UPS-SUPPLY OF GLASS & MIRROR	43,668	M-23	Terminal-1A	Common	84.20%	36,768	6,900	Common	89.36%	39,022.41	4,645.92	Common	89.36%	39,022	4,646	NA	
1013100210	B	Buildings	Project Assets	31-03-2009	TERMINAL 1A MOCK UPS-SUPPLY OF GRANITE	2,33,497	M-23	Terminal-1A	Common	84.20%	1,96,600	36,897	Common	89.36%	2,08,654.83	24,841.97	Common	89.36%	2,08,655	24,842	NA	
1013100211	B	Buildings	Project Assets	31-03-2009	TERMINAL 1A MOCK UPS-VINYL FLOORING	99,999	M-23	Terminal-1A	Common	84.20%	84,197	15,802	Common	89.36%	89,360.11	10,639.01	Common	89.36%	89,360	10,639	NA	
1013100212	B	Buildings	Project Assets	31-03-2009	INSTALLATION OF ALUMINIUM CELL CEILING AND PLANK	19,25,012	M-24	New Terminal T02	Aero	100.00%	19,25,012	-	Aero	100.00%	19,25,011.81	-	Aero	100.00%	19,25,012	-	NA	
1013100213	B	Buildings	Project Assets	31-03-2009	SUPPLY OF 4MM (0.5+3+0.5) THICK ALUMINIUM	65,43,625	M-24	New Terminal T02	Common	85.57%	55,99,380	9,44,245	Common	86.84%	56,82,260.37	8,61,365.08	Common	86.84%	56,82,260	8,61,365	NA	
1013100214	B	Buildings	Project Assets	31-03-2009	SUPPLY OF ACP SHEETS FOR LIGHTING FIXTURES AT T-1A	7,96,702	M-23	Terminal-1A	Aero	100.00%	7,96,702	-	Aero	100.00%	7,96,702.34	-	Aero	100.00%	7,96,702	-	NA	
1013100215	B	Buildings	Project Assets	24-03-2009	SUPPLY OF ARTIFICIAL-MARBLE SLABS OF BRAGA FOR T1A	24,02,919	M-23	Terminal-1A	Common	84.20%	20,62,788	3,87,131	Common	89.36%	21,89,269.45	2,60,649.42	Common	89.36%	21,89,269	2,60,649	NA	
1013100216	B	Buildings	Project Assets	31-03-2009	CLOSING OF CONVEYOR BELT CUTOFF IN SLAB	46,28,292	M-24	New Terminal T02	Aero	100.00%	46,28,292	-	Aero	100.00%	46,28,292.10	-	Aero	100.00%	46,28,292	-	NA	
1013100217	B	Buildings	Project Assets	31-03-2009	INSTALLATION OF 4MM THICK ACP CLADDING WORK AT T1A	20,30,235	M-23	Terminal-1A	Aero	100.00%	20,30,235	-	Aero	100.00%	20,30,235.14	-	Aero	100.00%	20,30,235	-	NA	
1013100218	B	Buildings	Project Assets	31-03-2009	INSTALLATION OF 4MM THICK ACP CLADDING WORK AT T1A	95,55,971	M-23	Terminal-1A	Aero	100.00%	95,55,971	-	Aero	100.00%	95,55,970.62	-	Aero	100.00%	95,55,971	-	NA	
1013100219	B	Buildings	Project Assets	31-03-2009	INSTALLATION OF 4MM THICK ACP CLADDING WORK AT T1A	20,53,261	M-23	Terminal-1A	Aero	100.00%	20,53,261	-	Aero	100.00%	20,53,260.91	-	Aero	100.00%	20,53,261	-	NA	
1013100220	B	Buildings	Project Assets	31-03-2009	HUB ROOM & FALSE CEILING WORKS AT TERMINAL 1A	28,58,339	M-23	Terminal-1A	Common	84.20%	24,06,671	4,51,668	Common	89.36%	25,54,237.76	3,04,101.72	Common	89.36%	25,54,238	3,04,102	NA	
1013100221	B	Buildings	Project Assets	31-03-2009	INSTALLATION OF METAL FALSE CEILING AT TERMINAL 1A	8,49,489	M-23	Terminal-1A	Aero	100.00%	8,49,489	-	Aero	100.00%	8,49,488.85	-	Aero	100.00%	8,49,489	-	NA	
1013100222	B	Buildings	Project Assets	31-03-2009	WATER PROOFING WORKS OF TERMINAL BUILDING (1A)	35,48,003	M-23	Terminal-1A	Aero	100.00%	35,48,003	-	Aero	100.00%	35,48,003.07	-	Aero	100.00%	35,48,003	-	NA	
1013100223	B	Buildings - DF	DF Assets	01-04-2009	DE-WATER PROOFING WORKS OF TERMINAL BUILDING (1A)	3,04,073	M-23	Terminal-1A	Aero	100.00%	3,04,073	-	Aero	100.00%	3,04,073.00	-	Aero	100.00%	3,04,073	-	NA	
1013100224	B	Buildings	Project Assets	31-03-2009	SUPPLY OF ARTIFICIAL-MARBLE SLABS OF BRAGA FOR T1A	83,03,837	M-23	Terminal-1A	Common	84.20%	69,91,684	13,12,153	Common	89.36%	74,20,383.27	8,83,453.90	Common	89.36%	74,20,383	8,83,454	NA	
1013100225	B	Buildings	Project Assets	31-03-2009	LAMINATED WORKS & ALUMINIUM PARTITION - T-1A	6,90,826	M-23	Terminal-1A	Aero	100.00%	6,90,826	-	Aero	100.00%	6,90,826.18	-	Aero	100.00%	6,90,826	-	NA	
1013100226	B	Buildings	Project Assets	31-03-2009	SUPPLY OF DECORATIVE(FROSTED) GLASS FILMS AT T-1A	10,16,144	M-23	Terminal-1A	Aero	100.00%	10,16,144	-	Aero	100.00%	10,16,144.27	-	Aero	100.00%	10,16,144	-	NA	
1013100227	B	Buildings	Project Assets	31-03-2009	INSTALLATION OF DECORATIVE (FROSTED) GLASS FILMS	1,00,070	M-24	New Terminal T02	Aero	100.00%	1,00,070	-	Aero	100.00%	1,00,070.29	-	Aero	100.00%	1,00,070	-	NA	
1013100228	B	Buildings	Project Assets	31-03-2009	NON-DESTRUCTIVE TESTS OF EXISTING STRUCTURE LC	81,582	M-24	New Terminal T02	Common	85.57%	81,582	13,758	Common	86.84%	82,789.76	12,549.97	Common	86.84%	82,790	12,550	NA	
1013100229	B	Buildings	Project Assets	31-03-2009	SUPPLY & INSTALLATION OF ALUMINIUM COMPOSITE PANEL	25,68,295	M-24	New Terminal T02	Aero	100.00%	25,68,295	-	Aero	100.00%	25,68,295.17	-	Aero	100.00%	25,68,295	-	NA	
1013100230	B	Buildings	Project Assets	31-03-2009	ADDITIONAL ITEMS FOR INSTALLATION OF LUXALON 200F	10,57,293	M-24	New Terminal T02	Aero	100.00%	10,57,293	-	Aero	100.00%	10,57,293.27	-	Aero	100.00%	10,57,293	-	NA	
1013100231	B	Buildings	Project Assets	31-03-2009	PROJECT MANAGEMENT SERVICES FOR RENOVATION	1,85,91,605	M-24	New Terminal T02	Common	85.57%	1,59,89,836	26,02,769	Common	86.84%	1,61,44,313.01	24,47,291.50	Common	86.84%	1,61,44,313	24,47,292	NA	
1013100232	B	Buildings	Project Assets	31-03-2009	SUPPLY OF MAKRANA MARBLE WHITE POLISHED	28,30,950	M-24	New Terminal T02	Common	85.57%	24,30,950	4,11,306	Common	86.84%	24,75,151.48	3,75,204.39	Common	86.84%	24,75,151	3,75,204	NA	
1013100233	B	Buildings	Project Assets	31-03-2009	SUPPLY OF AM THICK ACP AT T1A	15,36,729	M-24	New Terminal T02	Aero	100.00%	15,36,729	-	Aero	100.00%	15,36,729.46	-	Aero	100.00%	15,36,729	-	NA	
1013100234	B	Buildings	Project Assets	31-03-2009	SUPPLY OF MAKRANA MARBLE WHITE POLISHED	28,30,950	M-24	New Terminal T02	Common	85.57%	24,30,950	4,11,306	Common	86.84%	24,75,151.48	3,75,204.39	Common	86.84%	24,75,151	3,75,204	NA	
1013100235	B	Buildings	Project Assets	31-03-2009	SUPPLY OF MAKRANA MARBLE WHITE POLISHED	29,12,111	M-24	New Terminal T02	Common	85.57%	25,42,465	4,28,746	Common	86.84%	25,80,097.90	3,91,113.06	Common	86.84%	25,80,098	3,91,113	NA	
1013100236	B	Buildings	Project Assets	31-03-2009	SUPPLY OF TILES FOR TERMINAL 1A	38,59,136	M-23	Terminal-1A	Common	84.20%	38,59,136	74,257	Common	89.36%	40,95,761.73	4,87,632.04	Common	89.36%	40,95,762	4,87,632	NA	
1013100237	B	Buildings	Project Assets	31-03-2009	CONSTRUCTION OF FOOD COURT KIOSK T1A	16,02,514	M-23	Terminal-1A	Non-Aero	0.00%	-	-	Non-Aero	0.00%	-	-	Non-Aero	0.00%	-	-	NA	
1013100238	B	Buildings	Project Assets	31-03-2009	INSTALLATION OF 4MM (0.5+3+0.5) THICK ALTECH	14,52,239	M-24	New Terminal T02	Aero	100.00%	14,52,239	-	Aero	100.00%	14,52,238.74	-	Aero	100.00%	14,52,239	-	NA	
1013100239	B	Buildings	Project Assets	31-03-2009	STRUCTURAL STEEL WORKS FOR CONSTRUCTION	10,31,923	M-24	New Terminal T02	Aero	100.00%	10,31,923	-	Aero	100.00%	10,31,922.53	-	Aero	100.00%	10,31,923	-	NA	
1013100240	B	Buildings	Project Assets	31-03-2009	CIVIL WORKS FOR LAYING OF SERVICE LINES FOR	6,21,494	M-23	Terminal - 1B	Non-Aero	0.00%	-	6,21,494	Non-Aero	0.00%	-	6,21,494.14	-	Non-Aero	0.00%	-	6,21,494	NA
1013100241	B	Buildings	Project Assets	31-03-2009	SUPPLY OF 4MM THICK ACP AT T1A	3,65,260	M-23	Terminal-1A	Aero	100.00%	3,65,260	-	Aero	100.00%	3,65,260.31	-	Aero	100.00%	3,65,260	-	NA	
1013100242	B	Buildings	Project Assets	31-03-2009	SUPPLY OF GLASS FILMS AT T1A NEW AIRPORT	1,06,404	M-23	Terminal-1A	Aero	100.00%	1,06,404	-	Aero	100.00%	1,06,404.38	-	Aero	100.00%	1,06,404	-	NA	
1013100243	B	Buildings	Project Assets	31-03-2009	INSTALLATION OF GLASS FILMS AT T1A NEW AIRPORT	11,345	M-23	Terminal-1A	Aero	100.00%	11,345											

Asset Code	Asset Code	Asset Class	Pro/Oper	Odep.Start	Asset description	Gross Block as on March 31, 2019	Location Code	Location Name	Classification	Allocation %	MIAL		REVISED - USING UPDATED FLOORSPACE RATIO		MIAL - USING UPDATED FLOORSPACE RATIO		Report Heading
											Aero Closing Gross Block	Non Aero Closing Gross Block	Classification	Allocation %	Aero Closing Gross Block	Non Aero Closing Gross Block	
1013100421	B	Buildings - DF	DF Assets	31-01-2011	DF Constant Current regulator Building 2-Civ Work	1,20,80,513	M-01	Airside Operations	Aero	100.00%	1,20,80,513	-	Aero	100.00%	1,20,80,513	-	NA
1013100426	B	Buildings - DF	DF Assets	14-02-2011	MIAL Project Office - Civil Works	22,37,42,52	M-20	Project Office	Aero	100.00%	22,37,42,52	-	Aero	100.00%	22,37,42,52	-	NA
1013100426	B	Buildings - DF	DF Assets	14-02-2011	DFMIAL Project Office (Porta Cabins) - Civil Works	7,75,025	M-20	Project Office	Aero	100.00%	7,75,025	-	Aero	100.00%	7,75,025	-	NA
1013100426	B	Buildings - DF	DF Assets	19-02-2011	RED OFFICE - Phase II (Porta Cabins) - Civil Works	94,06,068	M-20	Project Office	Aero	100.00%	94,06,068	-	Aero	100.00%	94,06,068	-	NA
1013100428	B	Buildings	Project Assets	30-04-2011	Constant Current regulator Building 1 - CIVIL WK	3,01,80,809	M-01	Airside Operations	Aero	100.00%	3,01,80,809	-	Aero	100.00%	3,01,80,809	-	NA
1013100428	B	Buildings - DF	DF Assets	30-04-2011	DF-Constant Current regulator Building 1 - CIVIL	17,99,287	M-01	Airside Operations	Aero	100.00%	17,99,287	-	Aero	100.00%	17,99,287	-	NA
1013100430	B	Buildings	Project Assets	15-06-2011	Reception & Cafeteria (Project Office)-Civil Works	8,78,690	M-20	Project Office	Aero	100.00%	8,78,690	-	Aero	100.00%	8,78,690	-	NA
1013100430	B	Buildings	Project Assets	01-06-2011	NACL Interim Kitchen - Civil Works	-	M-01	Airside Operations	Non-Aero	100.00%	-	-	Non-Aero	100.00%	-	-	NA
1013100430	B	Buildings	Operation Assets	01-04-2011	PROVISION OF ADDITIONAL GATE AT MODULE 1 CARGO	3,59,924	M-04	Cargo	Non-Aero	0.00%	-	3,59,924	Non-Aero	0.00%	-	3,59,924	NA
1013100430	B	Buildings	Operation Assets	01-04-2011	PROVIDING SECURITY GATE ALONG WITH WALL AT GATE 1	3,09,870	M-23	Terminal - 1	Aero	100.00%	3,09,870	-	Aero	100.00%	3,09,870	-	NA
1013100430	B	Buildings	Operation Assets	15-05-2011	INSTALLATION OF NEW GATE 4K GATE NR CPC AT CARGO	1,57,349	M-04	Cargo	Non-Aero	0.00%	-	1,57,349	Non-Aero	0.00%	-	1,57,349	NA
1013100430	B	Buildings	Operation Assets	01-04-2011	CONSTRUCTION OF STRUCTURAL STEEL PLATFORM COOLING	4,85,256	M-24	Terminal - 2C	Aero	100.00%	4,85,256	-	Aero	100.00%	4,85,256	-	NA
1013100430	B	Buildings	Operation Assets	01-04-2011	CONST OF WATER TREATMENT PLANT,POTABLE NR MAINFIRE	19,10,862	M-09	Fire and Safety	Aero	100.00%	19,10,862	-	Aero	100.00%	19,10,862	-	NA
1013100430	B	Buildings	Operation Assets	04-07-2011	CONSTRUCTION OF GLASS FACADE FOR AIR INDIA COUNTER	3,87,293	M-23	Terminal-1A	Aero	100.00%	3,87,293	-	Aero	100.00%	3,87,293	-	NA
1013100430	B	Buildings	Operation Assets	02-06-2011	PROVISION OF SS TROLLEY PARK BARRE IN TIA ARRIVAL	4,82,760	M-23	Terminal-1A	Aero	100.00%	4,82,760	-	Aero	100.00%	4,82,760	-	NA
1013100438	B	Buildings	Operation Assets	25-10-2010	CONSTRUCTION OF PLATFORM FOR TRANSFER BAGGAGE FOR	1,47,702	M-02	Apron	Aero	100.00%	1,47,702	-	Aero	100.00%	1,47,702	-	NA
1013100439	B	Buildings	Operation Assets	07-06-2011	ARCHITECTURAL&PROJECT MANAGEMENT CONSULTANCY	1,04,85,000	M-23	Terminal - 1B	Aero	100.00%	1,04,85,000	-	Aero	100.00%	1,04,85,000	-	NA
1013100440	B	Buildings	Operation Assets	07-06-2011	REFURBISHMENT OF BACK OFFICE AT T - 1B CIVIL WORKS	2,50,26,267	M-23	Terminal - 1B	Common	84.94%	2,12,62,301	37,70,326	Common	89.36%	2,23,69,379	26,63,247	NA
1013100440	B	Buildings	Operation Assets	07-06-2011	RESTORATION OF WATERPROOFING WORKS	41,14,437	M-23	Terminal - 1B	Aero	100.00%	41,14,437	-	Aero	100.00%	41,14,437	-	NA
1013100440	B	Buildings	Operation Assets	07-06-2011	EXTENSION OF MIAL BACK OFFICE AT TERMINAL 1	76,72,574	M-23	Terminal - 1B	Aero	100.00%	76,72,574	-	Aero	100.00%	76,72,574	-	NA
1013100440	B	Buildings	Operation Assets	01-04-2011	CIVIL WORK RELATED TO INLINE SCREENING FOR INBOUND	12,26,651	M-24	Terminal - 2B	Aero	100.00%	12,26,651	-	Aero	100.00%	12,26,651	-	NA
1013100440	B	Buildings	Operation Assets	05-10-2011	STRUCTURAL CONSULTANCY DESIGN OF SERVICE PLATFORM	21,000	M-24	Terminal - 2B	Aero	100.00%	21,000	-	Aero	100.00%	21,000	-	NA
1013100445	B	Buildings	Project Assets	14-04-2011	Blue Water Sump - Civil Works	47,76,660	M-01	Airside Operations	Aero	100.00%	47,76,660	-	Aero	100.00%	47,76,660	-	NA
1013100445	B	Buildings - DF	DF Assets	14-04-2011	DF - Blue Water Sump - Civil Works	59,363	M-01	Airside Operations	Non-Aero	0.00%	-	59,363	Non-Aero	0.00%	-	59,363	NA
1013100446	B	Buildings	Operation Assets	31-07-2011	PROVISION OF SHED AT RO PLANT NR MAIN FIRE STATION	3,17,686	M-09	Fire and Safety	Aero	100.00%	3,17,686	-	Aero	100.00%	3,17,686	-	NA
1013100447	B	Buildings	Operation Assets	18-10-2011	CIVIL INTERIOR PLUMBING CONTRACT FOR DELHI OFF	75,77,096	M-18	Others	Common	85.39%	64,69,799	11,07,296	Common	87.30%	66,14,873	9,62,222	NA
1013100449	B	Buildings	Operation Assets	01-04-2011	CIVIL WORKS INLINE SCREENING FOR INBOUND BAGGAGE	1,62,305	M-24	Terminal - 2B	Aero	100.00%	1,62,305	-	Aero	100.00%	1,62,305	-	NA
1013100450	B	Buildings	Operation Assets	31-07-2011	PROVISION OF STONE ROOF FIRE STATION IN OPERATIONAL	4,28,233	M-09	Fire and Safety	Aero	100.00%	4,28,233	-	Aero	100.00%	4,28,233	-	NA
1013100451	B	Buildings	Operation Assets	01-04-2011	PROVISION OF RAMP AT GA TERMINAL	4,88,680	M-10	GA Terminal	Non-Aero	0.00%	-	4,88,680	Non-Aero	0.00%	-	4,88,680	NA
1013100452	B	Buildings	Project Assets	05-11-2011	ECO Porta Cabin (Size 4 X 4) - T2 Apron	32,859	M-02	Apron	Aero	100.00%	32,859	-	Aero	100.00%	32,859	-	NA
1013100453	B	Buildings	Project Assets	05-11-2011	ECO Porta Cabin (Size 4 X 4) - NACL	-	M-20	Project Office	Aero	100.00%	-	-	Aero	100.00%	-	-	NA
1013100453	B	Buildings	Operation Assets	30-09-2011	SS RAILING DUSIDE AT CHECK GLASS CURBAL AT TERIA	83,398	M-23	Terminal-1A	Aero	100.00%	83,398	-	Aero	100.00%	83,398	-	NA
1013100455	B	Buildings - DF	DF Assets	01-12-2011	DF-Visible Jet Blast Fence (RWY 27 Begning)	70,308	M-01	Airside Operations	Non-Aero	0.00%	-	70,308	Non-Aero	0.00%	-	70,308	NA
1013100456	B	Buildings	Project Assets	14-12-2011	Chhatrapati Shivaji Statue - Civil Works	2,73,39,066	M-01	Airside Operations	Aero	100.00%	2,73,39,066	-	Aero	100.00%	2,73,39,066	-	NA
1013100457	B	Buildings	Project Assets	04-11-2011	NACL Interim Medical Centre - Civil Works	-	M-01	Airside Operations	Non-Aero	0.00%	-	-	Non-Aero	0.00%	-	-	NA
1013100458	B	Buildings	Project Assets	14-12-2011	Chhatrapati Shivaji Statue - Water Body (Civil Wor	25,96,112	M-15	Landscape Operations	Aero	100.00%	25,96,112	-	Aero	100.00%	25,96,112	-	NA
1013100460	B	Buildings	Operation Assets	01-04-2011	SUPPLY AND INSTALLATION OF CARPET FLOOR TILES AT DELHI OFF	28,75,195	M-18	Others	Non-Aero	0.00%	-	28,75,195	Non-Aero	0.00%	-	28,75,195	NA
1013100462	B	Buildings	Operation Assets	10-11-2011	MOCK UP WORK FOR CAFETERIAS AT T1B	4,34,658	M-23	Terminal - 1B	Aero	100.00%	4,34,658	-	Aero	100.00%	4,34,658	-	NA
1013100463	B	Buildings	Operation Assets	01-04-2011	Architectural Design & Project Management for GVK	25,50,000	M-18	Others	Non-Aero	0.00%	-	25,50,000	Non-Aero	0.00%	-	25,50,000	NA
1013100464	B	Buildings	Operation Assets	20-10-2011	CONSTRUCTION OF AIRLINE OFFICE IN T1B 1ST FLR.	5,53,263	M-23	Terminal - 1B	Non-Aero	0.00%	-	5,53,263	Non-Aero	0.00%	-	5,53,263	NA
1013100464	B	Buildings	Operation Assets	01-04-2011	MODIFICATION IN OFFICE OF AIRLINES AT IMPORT WARE	55,332	M-04	Cargo	Non-Aero	0.00%	-	55,332	Non-Aero	0.00%	-	55,332	NA
1013100466	B	Buildings	Operation Assets	04-02-2012	CONSTRUCTION OF DANGEROUS GOODS SHED AT CARGO COM	3,19,031	M-04	Cargo	Non-Aero	0.00%	-	3,19,031	Non-Aero	0.00%	-	3,19,031	NA
1013100467	B	Buildings	Operation Assets	23-08-2011	INSTALLATION OF NEW ROLLING SHUTTER AT CARGO COMPL	70,322	M-04	Cargo	Non-Aero	0.00%	-	70,322	Non-Aero	0.00%	-	70,322	NA
1013100468	B	Buildings	Operation Assets	28-02-2012	TRAINING CENTER AT BLOCK L MIAL PROJECTS OFFICE	47,10,166	M-24	New Terminal T02	Aero	100.00%	47,10,166	-	Aero	100.00%	47,10,166	-	NA
1013100469	B	Buildings	Operation Assets	12-09-2011	CONSTRUCTION OF OFFICES AT AIR CARGO COMPLEX	6,94,47,887	M-04	Cargo	Non-Aero	0.00%	-	6,94,47,887	Non-Aero	0.00%	-	6,94,47,887	NA
1013100470	B	Buildings	Operation Assets	16-05-2011	MODIFICATION FOR UB AREA IN HEAVY CARGO BUILDING,	4,28,233	M-04	Cargo	Non-Aero	0.00%	-	4,28,233	Non-Aero	0.00%	-	4,28,233	NA
1013100471	B	Buildings	Operation Assets	01-04-2011	PROVIDING WASHING PLATFORM NEAR FIRE STATION	2,89,980	M-09	Fire and Safety	Aero	100.00%	2,89,980	-	Aero	100.00%	2,89,980	-	NA
1013100472	B	Buildings	Project Assets	05-03-2012	Sabar Police Station - Civil Works	5,80,67,754	M-04	Civil Works	Aero	100.00%	5,80,67,754	-	Aero	100.00%	5,80,67,754	-	NA
1013100473	B	Buildings - DF	DF Assets	01-03-2012	DF-Sabar Police Station - Civil Works	21,53,214	M-04	Civil Works	Non-Aero	0.00%	-	21,53,214	Non-Aero	0.00%	-	21,53,214	NA
1013100474	B	Buildings	Operation Assets	21-12-2011	STRUCTURAL CONSULTANCY SERVICES FOR CONSTRUCTION	20,130	M-24	New Terminal T02	Aero	100.00%	20,130	-	Aero	100.00%	20,130	-	NA
1013100475	B	Buildings	Operation Assets	15-03-2012	CONSTRUCTION OF KF OFFICES IN T-1A (MIA/CIVIL WORK)	14,58,211	M-23	Terminal-1A	Common	84.20%	12,58,941	2,36,270	Common	89.36%	13,36,137	1,59,077	NA
1013100476	B	Buildings	Operation Assets	01-04-2012	STRUCTURAL CONSULTANCY SERVICES OF SHADES BEHIND	1,98,887	M-04	Cargo	Non-Aero	0.00%	-	1,98,887	Non-Aero	0.00%	-	1,98,887	NA
1013100478	B	Buildings	Operation Assets	01-04-2012	CONSTRUCTION OF INTELLIGENCE OFFICE OF CUSTOMS	2,63,586	M-24	Terminal - 2B	Aero	100.00%	2,63,586	-	Aero	100.00%	2,63,586	-	NA
1013100479	B	Buildings	Operation Assets	29-05-2012	DEVELOPMENT OF PROPOSED ASK TOWER PLOT AT KALINA	3,41,668	M-18	Others	Aero	100.00%	3,41,668	-	Aero	100.00%	3,41,668	-	NA
1013100480	B	Buildings	Project Assets	11-06-2012	Domestic Sewage Treatment Plant - Civil Works	5,38,42,977	M-04	Civil Works	Aero	100.00%	5,38,42,977	-	Aero	100.00%	5,38,42,977	-	NA
1013100481	B	Buildings - DF	DF Assets	01-06-2012	DF-Domestic Sewage Treatment Plant - Civil Works	3,42,73,865	M-04	Civil Works	Non-Aero	0.00%	-	3,42,73,865	Non-Aero	0.00%	-	3,42,73,865	NA
1013100481	B	Buildings	Project Assets	11-06-2012	Domestic Sewage Treatment Plant - Landscape (Civil	1,67,548	M-23	Terminal - 1	Aero	100.00%	1,67,548	-	Aero	100.00%	1,67,548	-	NA
1013100482	B	Buildings - DF	DF Assets	01-06-2012	DF-Domestic Sewage Treatment Plant - Landscape(Civ	2,02,779	M-23	Terminal - 1	Aero	100.00%	2,02,779	-	Aero	100.00%	2,02,779	-	NA
1013100483	B	Buildings	Project Assets	11-06-2012	Domestic Sewage Treatment Plant - Civil Works	73,22,934	M-04	Civil Works	Non-Aero	0.00%	-	73,22,934	Non-Aero	0.00%	-	73,22,934	NA
1013100483	B	Buildings	Project Assets	03-05-2012	South West Pier- Level 1 (ALM Areas & Airside Safe	27,10,08,063	M-24	New Terminal T02	Aero	100.00%	27,10,08,063	-	Aero	100.00%	27,10,08,063	-	NA
1013100483	B	Buildings - DF	DF Assets	03-05-2012	DF-South West Pier- L1 (ALM Areas)-Civil Works	20,01,14,378	M-24	New Terminal T02	Common	85.77%	17,12,37,873	2,88,76,505					

Asset Code	Asset Code	Asset Class	Pro/Oper	Odep.Start	Asset description	Gross Block as on March 31, 2019	Location Code	Location Name	Classification	Allocation %	MIAL		REVISED - USING UPDATED FLOORSPACE RATIO		MIAL - USING UPDATED FLOORSPACE RATIO		Report Heading			
											Aero Closing Gross Block	Non Aero Closing Gross Block	Classification	Allocation %	Aero Closing Gross Block	Non Aero Closing Gross Block		Classification	Allocation %	
1013100540	B	Buildings	Operation Assets	20-07-2013	MIAL Nursery office in MIAL colony in existing	4,65,340	M-18	Others	Aero	100.00%	4,65,340	-	Aero	100.00%	4,65,340	-	NA			
1013100550	B	Buildings	Operation Assets	21-12-2012	Modification of offices in BWH	2,34,052	M-04	Cargo	Non-Aero	0.00%	-	2,34,052	-	Non-Aero	0.00%	-	2,34,052	NA		
1013100550	B	Buildings	Operation Assets	29-03-2014	Modification of cold storage no. 11 at Air Cargo	20,57,751	M-04	Cargo	Non-Aero	0.00%	-	20,57,751	-	Non-Aero	0.00%	-	20,57,751	NA		
1013100550	B	Buildings	Operation Assets	21-02-2014	Provision of platforms for proposed modification	14,92,324	M-04	Cargo	Non-Aero	0.00%	-	14,92,324	-	Non-Aero	0.00%	-	14,92,324	NA		
1013100550	B	Buildings	Operation Assets	06-03-2014	Architectural Finishes for ATM, Vending, BDC & Pho	5,25,698	M-24	New Terminal T02	Non-Aero	0.00%	-	5,25,698	-	Non-Aero	0.00%	-	5,25,698	NA		
1013100550	B	Buildings	Operation Assets	10-03-2014	Providing and Fixing Inlets for New T	18,68,856	M-24	New Terminal T02	Non-Aero	0.00%	-	18,68,856	-	Non-Aero	0.00%	-	18,68,856	NA		
1013100550	B	Buildings	Project Assets	01-01-2014	Common User Terminal - PTB-Phase II - Ceiling Work	67,540,555	M-24	New Terminal T02	Common	85.57%	56,25,402	9,848,633	Common	86.84%	57,08,66,745	8,65,36,809	86.84%	57,08,66,745	8,65,36,809	
1013100562	B	Buildings - DF	DF Assets	01-01-2014	DF-Common User Terminal - PTB-Phase II - Ceiling	77,60,618	M-24	New Terminal T02	Common	85.57%	66,40,806	11,19,812	Common	86.84%	67,39,26,534	10,21,59,483	86.84%	67,39,26,534	10,21,59,484	
1013100563	B	Buildings - DF	DF Assets	01-01-2014	DF-Common User Terminal - PTB-Phase II - Column	1,73,11,649	M-24	New Terminal T02	Common	85.57%	1,48,13,578	24,98,071	Common	86.84%	1,50,32,843	22,78,805	86.84%	1,50,32,844	22,78,806	
1013100564	B	Buildings - DF	DF Assets	01-01-2014	DF-Common User Terminal - PTB-Phase II - External Fa	12,007,1614	M-24	New Terminal T02	Common	85.57%	10,27,45,280	1,73,28,334	Common	86.84%	10,42,66,080	1,58,05,534	86.84%	10,42,66,080	1,58,05,534	
1013100564	B	Buildings	Project Assets	01-01-2014	Common User Terminal - PTB-Phase II - Core, Shell	12,007,330,703	M-24	New Terminal T02	Common	85.57%	10,27,12,261	1,73,20,76,880	Common	86.84%	10,42,32,57,222	1,58,04,481	86.84%	10,42,32,57,222	1,58,04,481	
1013100564	B	Buildings - DF	DF Assets	01-01-2014	DF-Common User Terminal - PTB-Phase II - Core	9,75,52,839	M-24	New Terminal T02	Common	85.57%	8,34,75,95,756	1,40,76,87,353	Common	86.84%	8,47,11,53,950	1,28,41,29,158	86.84%	8,47,11,53,951	1,28,41,29,158	
1013100564	B	Buildings	Project Assets	01-01-2014	Common User Terminal - PTB-Phase II - External Fa	2,40,15,41,726	M-24	New Terminal T02	Common	85.57%	2,05,49,99,255	34,65,42,471	Common	86.84%	2,08,54,16,635	31,61,25,090	86.84%	2,08,54,16,636	31,61,25,090	
1013100564	B	Buildings	Project Assets	01-01-2014	Common User Terminal - PTB-Phase II - External Fa	92,32,60,779	M-24	New Terminal T02	Common	85.57%	79,00,34,248	13,32,26,530	Common	86.84%	80,17,28,059	12,15,32,719	86.84%	80,17,28,059	12,15,32,720	
1013100566	B	Buildings	Project Assets	01-01-2014	Common User Terminal - PTB-Phase II - Flooring	1,16,62,75,688	M-24	New Terminal T02	Common	85.57%	99,79,82,106	16,82,93,582	Common	86.84%	1,01,27,53,888	15,35,21,799	86.84%	1,01,27,53,888	15,35,21,799	
1013100566	B	Buildings - DF	DF Assets	01-01-2014	DF-Common User Terminal - PTB-Phase II - Floori	1,14,85,47,054	M-24	New Terminal T02	Common	85.57%	98,28,11,714	16,57,35,340	Common	86.84%	99,73,58,949	15,11,88,104	86.84%	99,73,58,949	15,11,88,104	
1013100567	B	Buildings	Project Assets	01-01-2014	Common User Terminal - PTB-Phase II - GFRG	1,22,84,28,843	M-24	New Terminal T02	Common	85.57%	1,05,11,61,426	17,72,67,416	Common	86.84%	1,06,67,20,350	16,17,02,492	86.84%	1,06,67,20,350	16,17,02,492	
1013100571	B	Buildings - DF	DF Assets	01-01-2014	DF-Common User Terminal - PTB-Phase II - GFRG	1,62,02,83,394	M-24	New Terminal T02	Common	85.57%	1,38,64,76,501	23,38,06,894	Common	86.84%	1,40,09,98,641	21,32,84,753	86.84%	1,40,09,98,641	21,32,84,753	
1013100580	B	Buildings	Project Assets	01-01-2014	Common User Terminal - PTB-Phase II - GFRG	16,20,69,211	M-24	New Terminal T02	Common	85.57%	13,86,69,211	2,33,86,987	Common	86.84%	14,07,35,855	2,13,33,855	86.84%	14,07,35,855	2,13,33,855	
1013100581	B	Buildings - DF	DF Assets	01-01-2014	DF-Common User Terminal - PTB-Phase II - GFRG	82,37,90,435	M-24	New Terminal T02	Common	85.57%	70,49,17,475	11,88,72,960	Common	86.84%	71,53,51,417	10,84,39,017	86.84%	71,53,51,417	10,84,39,018	
1013100590	B	Buildings	Project Assets	01-01-2014	Common User Terminal - PTB-Phase II - Green Wall	9,49,60,833	M-24	New Terminal T02	Common	85.57%	8,12,57,985	1,37,02,848	Common	86.84%	8,24,60,737	1,25,00,095	86.84%	8,24,60,738	1,25,00,096	
1013100591	B	Buildings - DF	DF Assets	01-01-2014	DF-Common User Terminal - PTB-Phase II - GreenWall	7,54,66,644	M-24	New Terminal T02	Common	85.57%	6,45,76,739	1,08,89,825	Common	86.84%	6,55,32,580	99,33,982	86.84%	6,55,32,581	99,33,983	
1013100592	B	Buildings	Project Assets	01-01-2014	Common User Terminal - PTB-Phase II - Landscaping	65,23,402	M-24	New Terminal T02	Common	85.57%	51,79,415	8,73,425	Common	86.84%	52,56,079	7,96,761	86.84%	52,56,079	7,96,761	
1013100593	B	Buildings - DF	DF Assets	01-01-2014	DF-Common User Terminal - PTB-Phase II - Landscaping	1,48,87,527	M-24	New Terminal T02	Common	85.57%	1,27,39,257	21,48,270	Common	86.84%	1,29,27,819	19,59,708	86.84%	1,29,27,819	19,59,708	
1013100593	B	Buildings	Project Assets	01-01-2014	Common User Terminal - PTB-Phase II - Screen Work	17,38,16,929	M-24	New Terminal T02	Common	85.57%	14,87,35,126	2,50,81,783	Common	86.84%	15,09,36,672	2,28,80,257	86.84%	15,09,36,672	2,28,80,257	
1013100593	B	Buildings - DF	DF Assets	01-01-2014	DF-Common User Terminal - PTB-Phase II - ScreenWork	13,42,91,420	M-24	New Terminal T02	Common	85.57%	11,49,13,168	1,93,78,252	Common	86.84%	11,66,14,072	1,76,77,347	86.84%	11,66,14,072	1,76,77,347	
1013100593	B	Buildings	Project Assets	01-01-2014	Common User Terminal - PTB-Phase II - Landscaping	2,11,20,899	M-24	New Terminal T02	Common	85.57%	1,80,27,231	31,93,668	Common	86.84%	1,83,40,744	27,90,245	86.84%	1,83,40,744	27,90,245	
1013100593	B	Buildings - DF	DF Assets	01-01-2014	DF-Common User Terminal - PTB-Phase II - TikiWorks	1,93,90,234	M-24	New Terminal T02	Common	85.57%	1,65,92,224	27,98,011	Common	86.84%	1,68,37,815	25,52,418	86.84%	1,68,37,816	25,52,419	
1013100593	B	Buildings	Project Assets	01-01-2014	Common User Terminal - PTB-Phase II - Wall Claddi	86,92,60,646	M-24	New Terminal T02	Common	85.57%	74,38,23,355	12,54,34,311	Common	86.84%	75,48,36,192	11,44,24,453	86.84%	75,48,36,192	11,44,24,454	
1013100593	B	Buildings - DF	DF Assets	01-01-2014	DF-Common User Terminal - PTB-Phase II - WallCladdi	89,83,81,928	M-24	New Terminal T02	Common	85.57%	76,87,45,416	12,96,36,512	Common	86.84%	78,01,24,116	11,82,57,817	86.84%	78,01,24,117	11,82,57,818	
1013100593	B	Buildings	Project Assets	01-01-2014	Common User Terminal - PTB-Phase II - Water Fea	1,71,50,773	M-24	New Terminal T02	Common	85.57%	1,46,75,916	24,74,857	Common	86.84%	1,48,93,144	22,57,628	86.84%	1,48,93,144	22,57,629	
1013100594	B	Buildings - DF	DF Assets	01-01-2014	DF-Common User Terminal - PTB-Phase II - Water Fea	5,65,41,344	M-24	New Terminal T02	Common	85.57%	4,83,82,249	81,58,895	Common	86.84%	4,90,98,385	74,42,748	86.84%	4,90,98,386	74,42,749	
1013100595	B	Buildings	Project Assets	01-01-2014	Common User Terminal - PTB-Phase II - Handcap	5,73,61,656	M-24	New Terminal T02	Common	85.57%	4,90,84,369	82,77,287	Common	86.84%	4,98,10,898	75,50,757	86.84%	4,98,10,898	75,50,757	
1013100595	B	Buildings - DF	DF Assets	01-01-2014	DF-Common User Terminal - PTB-Phase II - Handc	3,39,26,470	M-24	New Terminal T02	Common	85.57%	2,90,30,880	48,95,590	Common	86.84%	2,94,60,585	44,65,884	86.84%	2,94,60,585	44,65,884	
1013100595	B	Buildings	Project Assets	01-01-2014	Common User Terminal - PTB-Phase II - Roofing	87,11,91,325	M-24	New Terminal T02	Common	85.57%	74,54,78,417	12,57,12,908	Common	86.84%	75,65,12,727	11,46,78,597	86.84%	75,65,12,728	11,46,78,597	
1013100595	B	Buildings	Project Assets	01-01-2014	Common User Terminal - PTB-Phase II - Roofing	23,40,942	M-24	New Terminal T02	Common	85.57%	20,05,762	3,35,180	Common	86.84%	20,25,450	3,08,550	86.84%	20,25,450	3,08,550	
1013100595	B	Buildings - DF	DF Assets	01-01-2014	DF-Common User Terminal - PTB-Phase II - Facecong	3,43,460	M-24	New Terminal T02	Common	85.57%	2,93,899	49,561	Common	86.84%	2,98,249	45,211	86.84%	2,98,249	45,211	
1013100595	B	Buildings	Project Assets	01-01-2014	Common User Terminal - PTB-Phase II - Glass Doors	15,46,078	M-24	New Terminal T02	Common	85.57%	13,22,079	2,23,999	Common	86.84%	13,42,561	2,025,162	86.84%	13,42,561	2,025,162	
1013100595	B	Buildings - DF	DF Assets	01-01-2014	DF-Common User Terminal - PTB-Phase II - GlassDoor	2,40,83,707	M-24	New Terminal T02	Common	85.57%	2,06,96,428	33,87,279	Common	86.84%	2,09,13,466	31,70,240	86.84%	2,09,13,467	31,70,240	
1013100595	B	Buildings	Project Assets	01-01-2014	Common User Terminal - PTB-Phase II - Landscaping	1,10,57,934	M-24	New Terminal T02	Common	85.57%	94,80,934	15,76,999	Common	86.84%	96,21,267	14,56,735	86.84%	96,21,267	14,56,735	
1013100595	B	Buildings - DF	DF Assets	01-01-2014	DF-Common User Terminal - PTB-Phase II - Landscaping	73,52,298	M-24	New Terminal T02	Common	85.57%	62,91,362	10,60,937	Common	86.84%	63,84,484	9,67,812	86.84%	63,84,484	9,67,812	
1013100595	B	Buildings	Project Assets	01-01-2014	Common User Terminal - PTB-Phase II - New T Model	2,46,863	M-24	New Terminal T02	Common	85.57%	2,11,240	35,623	Common	86.84%	2,14,367	32,495	86.84%	2,14,367	32,495	
1013100595	B	Buildings - DF	DF Assets	01-01-2014	DF-Common User Terminal - PTB-Phase II - New T Model	99,051	M-24	New Terminal T02	Common	85.57%	84,758	14,293	Common	86.84%	86,012	13,038	86.84%	86,013	13,039	
1013100595	B	Buildings	Project Assets	01-01-2014	Common User Terminal - PTB-Phase II - Rolling Shut	55,10,21	M-24	New Terminal T02	Common	85.57%	47,32,894	7,78,316	Common	86.84%	48,02,949	7,28,071	86.84%	48,02,949	7,28,071	
1013100595	B	Buildings - DF	DF Assets	01-01-2014	DF-Common User Terminal - PTB-Phase II - Rolling Shut	47,19,267	M-24	New Terminal T02	Common	85.57%	40,38,272	6,80,989	Common	86.84%	40,98,044	6,21,216	86.84%	40,98,045	6,21,216	
1013100595	B	Buildings	Project Assets	01-01-2014	Common User Terminal - Sewage Treatment Plant - C	-	M-24	New Terminal T02	Aero	100.00%	-	-	Aero	100.00%	-	-	Aero	100.00%	-	-
1013100595	B	Buildings - DF	DF Assets	01-01-2014	DF-Common User Terminal - Sewage Treatment Plant	2,84,19,292	M-24	New Terminal T02	Aero	100.00%	2,84,19,292	-	Aero	100.00%	2,84,19,292	-	Aero	100.00%	2,84,19,292	-
1013100595	B	Buildings	Project Assets	01-01-2014	South West Pier - PTB - Ceiling	20,65,85,615	M-24	New Terminal T02	Common	85.57%	17,67,75,311	2,98,								

Asset Code	Asset Code	Asset Class	Pro/Oper	Odep/Start	Asset description	Gross Block as on March 31, 2019	Location Code	Location Name	MIAL		REVISED - USING UPDATED FLOORSPACE RATIO		MIAL - USING UPDATED FLOORSPACE RATIO		Report Heading		
									Classification	Allocation %	Aero Closing Gross Block	Non Aero Closing Gross Block	Classification	Allocation %		Aero Closing Gross Block	Non Aero Closing Gross Block
1013100650	B	Buildings	Project Assets	01-04-2010	Common User Terminal - Landscaping - Civil Works	3,86,46,135	M-24	New Terminal T02	Common	85.57%	3,36,69,498	55,76,637	Common	86.84%	3,35,58,980.93	50,87,154.14	NA
1013100651	B	Buildings - DF	DF Assets	14-12-2007	DF-Common User Terminal - Civil Works	10,656	M-24	New Terminal T02	Common	85.57%	9,040	1,525	Common	86.84%	9,174.28	9,174	NA
1013100652	B	Buildings	Project Assets	31-03-2015	Common User Terminal - Substation Building	27,05,505	M-24	New Terminal T02	Aero	100.00%	27,05,505	-	Aero	100.00%	27,05,504.90	-	NA
1013100653	B	Buildings - DF	DF Assets	21-04-2014	DF-Common User Terminal - Substation Building	1,164	M-24	New Terminal T02	Aero	100.00%	1,164	-	Aero	100.00%	1,164.00	-	NA
1013100654	B	Buildings	Project Assets	16-09-2014	Common User Terminal - Substation Building	10,98,517	M-24	New Terminal T02	Aero	100.00%	10,98,517	-	Aero	100.00%	10,98,517.00	-	NA
1013100655	B	Buildings - DF	DF Assets	23-05-2014	DF-Common User Terminal - Substation Building	564	M-24	New Terminal T02	Aero	100.00%	564	-	Aero	100.00%	564.00	-	NA
1013100656	B	Buildings	Project Assets	31-03-2015	Common User Terminal - Substation Building	8,07,802	M-24	New Terminal T02	Aero	100.00%	8,07,802	-	Aero	100.00%	8,07,802.00	-	NA
1013100657	B	Buildings - DF	DF Assets	01-07-2014	DF-Common User Terminal - Substation Building	274	M-24	New Terminal T02	Aero	100.00%	274	-	Aero	100.00%	274.00	-	NA
1013100658	B	Buildings	Project Assets	20-12-2014	Common User Terminal - Substation Building	5,35,359	M-24	New Terminal T02	Aero	100.00%	5,35,359	-	Aero	100.00%	5,35,359.00	-	NA
1013100659	B	Buildings - DF	DF Assets	15-12-2014	DF-Common User Terminal - Substation Building	275	M-24	New Terminal T02	Aero	100.00%	275	-	Aero	100.00%	275.00	-	NA
1013100660	B	Buildings	Project Assets	01-03-2015	Sabar Police Station - Civil Works	2,22,763	M-18	Others	Aero	100.00%	2,22,763	-	Aero	100.00%	2,22,763.00	-	NA
1013100661	B	Buildings - DF	DF Assets	04-04-2012	DF-Sabar Police Station - Civil Works	15,17,267	M-18	Others	Aero	100.00%	15,17,267	-	Aero	100.00%	15,17,267.00	-	NA
1013100662	B	Buildings	Project Assets	01-05-2014	Sabar Police Station - Civil Works	23,885	M-18	Others	Aero	100.00%	23,885	-	Aero	100.00%	23,885.00	-	NA
1013100663	B	Buildings - DF	DF Assets	04-04-2012	DF-Sabar Police Station - Civil Works	2,48,904	M-18	Others	Aero	100.00%	2,48,904	-	Aero	100.00%	2,48,904.00	-	NA
1013100664	B	Buildings	Project Assets	13-05-2012	Upgrade Runway 14-32 - Rain Water Harvesting - Ci	27,03,816	M-01	Airside Operations	Aero	100.00%	27,03,816	-	Aero	100.00%	27,03,816.00	-	NA
1013100665	B	Buildings - DF	DF Assets	24-11-2010	DF-Upgrade Runway 14-32 - Rain Water Harvesting - Ci	14,59,469	M-01	Airside Operations	Aero	100.00%	14,59,469	-	Aero	100.00%	14,59,469.00	-	NA
1013100666	B	Buildings	Project Assets	26-05-2013	Upgrade Runway 14-32 - Rain Water Harvesting - Ci	7,65,870	M-01	Airside Operations	Aero	100.00%	7,65,870	-	Aero	100.00%	7,65,870.00	-	NA
1013100667	B	Buildings - DF	DF Assets	24-11-2010	DF-Upgrade Runway 14-32 - Rain Water Harvesting - Ci	375	M-01	Airside Operations	Aero	100.00%	375	-	Aero	100.00%	375.00	-	NA
1013100668	B	Buildings	Project Assets	20-11-2011	Yellow Fever Hospital - Civil Works	63,14,517	M-18	Others	Aero	100.00%	63,14,517	-	Aero	100.00%	63,14,517.00	-	NA
1013100669	B	Buildings - DF	DF Assets	04-11-2010	DF-Yellow Fever Hospital - Civil Works	2,722	M-18	Others	Aero	100.00%	2,722	-	Aero	100.00%	2,722.00	-	NA
1013100670	B	Buildings	Project Assets	13-02-2014	Common User Terminal - Nallah Diversion - Civil Wo	5,38,78,173	M-24	New Terminal T02	Aero	100.00%	5,38,78,173	-	Aero	100.00%	5,38,78,173.00	-	NA
1013100671	B	Buildings - DF	DF Assets	09-02-2012	DF-Common User Terminal - Nallah Diversion - Civil	63,53,238	M-24	New Terminal T02	Aero	100.00%	63,53,238	-	Aero	100.00%	63,53,238.00	-	NA
1013100672	B	Buildings	Operation Assets	31-03-2015	SITE DEVELOPMENT COST	2,10,67,601.82	M-18	Others	Non-Aero	0.00%	-	2,10,67,601.82	Non-Aero	0.00%	-	2,10,67,601.82	NA
1013100673	B	Buildings	Operation Assets	16-12-2011	Civil work at equipment & maintenance shed at Cargo	9,87,449	M-04	Cargo	Non-Aero	0.00%	-	9,87,449	Non-Aero	0.00%	-	9,87,449	NA
1013100674	B	Buildings	Operation Assets	09-04-2015	Heavy Impor SDM officedocumentation cell Cargo	7,24,774	M-04	Others	Non-Aero	0.00%	-	7,24,774	Non-Aero	0.00%	-	7,24,774	NA
1013100675	B	Buildings	Operation Assets	30-11-2014	CUSTOMS SERVER ROOM & OFFICES AT CARGO COMPLEX	11,30,894	M-04	Cargo	Non-Aero	0.00%	-	11,30,894	Non-Aero	0.00%	-	11,30,894	NA
1013100676	B	Buildings	Operation Assets	15-05-2015	PARTITION AT L2 FOR DIRECT TRANSFER FROM INTERNATI	21,42,974	M-24	New Terminal T02	Aero	100.00%	21,42,974	-	Aero	100.00%	21,42,974.00	-	NA
1013100677	B	Buildings	Project Assets	01-03-2014	NACL - Centralized Kitchen - Civil Works	-	M-18	Others	Aero	100.00%	-	-	Aero	100.00%	-	-	NA
1013100678	B	Buildings - DF	DF Assets	01-03-2014	DF-NACL - Centralized Kitchen - Civil Works	-	M-18	Others	Aero	100.00%	-	-	Aero	100.00%	-	-	NA
1013100679	B	Buildings	Project Assets	21-04-2013	NACL - Utility Corridor - Civil Works	-	M-18	Others	Aero	100.00%	-	-	Aero	100.00%	-	-	NA
1013100680	B	Buildings - DF	DF Assets	21-04-2013	DF-NACL - Utility Corridor - Civil Works	-	M-18	Others	Aero	100.00%	-	-	Aero	100.00%	-	-	NA
1013100681	B	Buildings	Project Assets	30-06-2015	Shivaji Smarak - WEH - Civil Works	1,09,86,960	M-15	Landside Operations	Aero	100.00%	1,09,86,960	-	Aero	100.00%	1,09,86,960.00	-	Shivaji Statue
1013100682	B	Buildings	Project Assets	30-06-2015	Shivaji Smarak - WEH - Civil Works	13,04,93,145	M-15	Landside Operations	Aero	100.00%	13,04,93,145	-	Aero	100.00%	13,04,93,145.00	-	Shivaji Statue
1013100683	B	Buildings	Project Assets	30-06-2015	Shivaji Smarak - WEH - Landscaping	2,42,21,014	M-15	Landside Operations	Aero	100.00%	2,42,21,014	-	Aero	100.00%	2,42,21,014.00	-	Shivaji Statue
1013100684	BR	Bridges	Project Assets	31-07-2006	CONSTRUCTION OF NEW BRIDGE OVER MITHI RIVER	8,62,62,580	M-01	Airside Operations	Aero	100.00%	8,62,62,580	-	Aero	100.00%	8,62,62,580.00	-	NA
1013100685	BR	Bridges	Project Assets	03-04-2008	STRENGTHENING WORKS OF MITHI RIVER BRIDGE	13,58,21,857	M-01	Airside Operations	Aero	100.00%	13,58,21,857	-	Aero	100.00%	13,58,21,857.00	-	NA
1013100686	B	Buildings	Project Assets	31-03-2009	SAFETY FENCE FOR PERIMETER ROAD AND RELATED WORKS	62,74,269.97	M-01	Airside Operations	Aero	100.00%	62,74,269.97	-	Aero	100.00%	62,74,269.97	-	NA
1013100687	B	Buildings - DF	DF Assets	01-04-2015	DF-SAFETY FENCE FOR PERIMETER ROAD & RELATED WORK	23,41,644	M-01	Airside Operations	Aero	100.00%	23,41,644	-	Aero	100.00%	23,41,644.00	-	NA
1013100688	BR	Bridges	Project Assets	05-10-2011	Mithi River Drain	65,00,61,035	M-01	Airside Operations	Aero	100.00%	65,00,61,035	-	Aero	100.00%	65,00,61,035.00	-	NA
1013100689	BR	Bridges - DF	DF Assets	05-10-2011	DF-Mithi River Drain	86,90,452	M-01	Airside Operations	Aero	100.00%	86,90,452	-	Aero	100.00%	86,90,452.00	-	NA
1013100690	B	Buildings	Project Assets	03-05-2008	SHUTTING OFF PERIMETER ROAD FROM R.W 32 END UPTO	5,38,000	M-23	Terminal - 1	Aero	100.00%	5,38,000	-	Aero	100.00%	5,38,000.00	-	NA
1013100691	B	Buildings	Operation Assets	14-04-2015	Construction of Road Realignment & Compound wall	3,88,09,853	M-21	Residential Colony	Aero	100.00%	3,88,09,853	-	Aero	100.00%	3,88,09,853.00	-	NA
1013100692	B	Buildings	Operation Assets	20-05-2015	Improvement to area infront of CA Terminal	29,72,832	M-10	GA Terminal	Aero	100.00%	29,72,832	-	Aero	100.00%	29,72,832.00	-	NA
1013100693	B	Buildings	Operation Assets	13-04-2015	Level 03 & Level 04 surveying work	2,06,015	M-24	New Terminal T02	Aero	100.00%	2,06,015	-	Aero	100.00%	2,06,015.00	-	NA
1013100694	B	Buildings	Operation Assets	31-03-2015	Providing & installation of security cabin (Porta	2,43,962	M-24	New Terminal T02	Aero	100.00%	2,43,962	-	Aero	100.00%	2,43,962.00	-	NA
1013100695	B	Buildings	Operation Assets	31-03-2015	Soil investigation for proposed project	90,220	M-15	Landside Operations	Aero	100.00%	90,220	-	Aero	100.00%	90,220.00	-	NA
1013100696	B	Buildings	Operation Assets	20-06-2015	Supervision/installation-planters for proposed	34,64,640	M-24	New Terminal T02	Aero	100.00%	34,64,640	-	Aero	100.00%	34,64,640.00	-	NA
1013100697	B	Buildings	Operation Assets	10-02-2014	FC-C62Sup&linel finish work ATM&Forex Space level-4	3,30,652	M-24	New Terminal T02	Non-Aero	0.00%	-	3,30,652	Non-Aero	0.00%	-	3,30,652	NA
1013100698	B	Buildings	Project Assets	31-03-2009	Miscellaneous Civil Works at RED Office & NAD Col	8,92,108	M-23	Terminal - 1B	Aero	100.00%	8,92,108	-	Aero	100.00%	8,92,108.00	-	Terminal Building and Electrical works
1013100699	B	Buildings	Operation Assets	11-09-2015	portable toilet block at Plot near old ATC tower	65,013	M-15	Landside Operations	Aero	100.00%	65,013.25	-	Aero	100.00%	65,013.25	-	NA
1013100700	B	Buildings	Project Assets	01-04-2015	NACL - Plant Shop - Civil Works	-	M-24	New Terminal T02	Aero	100.00%	-	-	Aero	100.00%	-	-	NA
1013100701	B	Buildings	Project Assets	01-04-2015	NACL - Plant Shop - Civil Works	-	M-24	New Terminal T02	Aero	100.00%	-	-	Aero	100.00%	-	-	NA
1013100702	B	Buildings	Project Assets	01-04-2015	NACL - Plant Shop - Civil Works	-	M-01	Airside Operations	Aero	100.00%	-	-	Aero	100.00%	-	-	NA
1013100703	B	Buildings - DF	DF Assets	01-04-2015	DF-NACL - Plant Shop - Civil Works	-	M-01	Airside Operations	Aero	100.00%	-	-	Aero	100.00%	-	-	NA
1013100704	B	Buildings	Operation Assets	23-04-2015	Construction of Mithi River RCC Retaining Wall &	17,76,26,584	M-01	Airside Operations	Aero	100.00%	17,76,26,584	-	Aero	100.00%	17,76,26,584.00	-	NA
1013100705	B	Buildings	Operation Assets	05-05-2015	Extension of Runway 32 Approach Light by 60m in	1,24,15,536	M-01	Airside Operations	Aero	100.00%	1,24,15,536	-	Aero	100.00%	1,24,15,536.00	-	NA
1013100706	B	Buildings	Operation Assets	20-07-2015	Extension of existing toilet at International to	14,01,688	M-24	New Terminal T02	Aero	100.00%	14,01,688	-	Aero	100.00%	14,01,688.00	-	NA
1013100707	B	Buildings	Project Assets	01-03-2010	TERMINAL - IC FURNITURE & FIXTURE	14,09,071	M-23	Terminal - 1	Aero	100.00%	14,09,071	-	Aero	100.00%	14,09,071.00	-	NA
1013100708	B	Buildings	Project Assets	01-03-2010	TERMINAL - IC COMPUTERS	43,431	M-14	Information Technology	Aero	100.00%	43,431	-	Aero	100.00%	43,431.00	-	NA
1013100709	B	Buildings	Project Assets	01-03-2010	Terminal - IC - Civil works	81,47,164	M-23	Terminal - 1	Aero	100.00%	81,47,164	-	Aero	100.00%	81,47,164.00	-	Terminal Building and Electrical works
1013100710	B	Buildings	Operation Assets	13-10-2015	Providing & fixing of concertina coil at Plot near	5,20,585	M-03	ATC	Aero	100.00%	5,20,585	-	Aero	100.00%	5,20,585.00	-	NA
1013100711	B	Buildings	Operation Assets	26-09-2015	double storey watch tower at Plot near OLD ATC tow	7,37,344	M-01	Airside Operations	Aero	1							

Asset Code	Asset Code	Asset Class	Pro/Oper	Odep.Start	Asset Description	Gross Block as on March 31, 2019	Location Code	Location Name	MIAL				REVISED - USING UPDATED FLOORSPACE RATIO				MIAL - USING UPDATED FLOORSPACE RATIO				Report Heading
									Classification	Allocation %	Aero Closing Gross Block	Non Aero Closing Gross Block	Classification	Allocation %	Aero Closing Gross Block	Non Aero Closing Gross Block	Classification	Allocation %	Aero Closing Gross Block	Non Aero Closing Gross Block	
1013100770	B	Buildings	Operation Assets	30-01-2015	Provision of dining facility for CSF at level 1	25,58,675	M-24	New Terminal T02	Aero	100.00%	25,58,675	-	-	-	Aero	100.00%	25,58,675	-	-	NA	
1013100770	B	Buildings	Operation Assets	08-10-2015	Raising the height of terminal between oldIATC	4,70,847	M-03	ATC	Aero	100.00%	4,70,847	-	-	-	Aero	100.00%	4,70,847	-	-	NA	
1013100770	B	Buildings	Operation Assets	31-12-2015	Construction of foundation for VDGS poles on apron	15,62,322	M-01	Airside Operations	Aero	100.00%	15,62,322	-	-	-	Aero	100.00%	15,62,322	-	-	NA	
1013100770	B	Buildings	Project Assets	14-03-2016	Common User Terminal - PTB-Phase IV - Ceiling Wor	69,67,051	M-24	New Terminal T02	Common	85.57%	59,69,390	10,06,641	-	-	Common	86.84%	60,57,746	9,18,284	-	-	NA
1013100780	B	Buildings	Project Assets	01-03-2016	Common User Terminal - PTB-Phase IV - Green Wall	5,85,702	M-24	New Terminal T02	Common	85.57%	5,01,185	84,517	-	-	Common	86.84%	5,08,603	77,098	-	-	NA
1013100780	B	Buildings	Project Assets	14-03-2016	Common User Terminal - PTB-Phase IV - Screed Work	1,12,07,795	M-24	New Terminal T02	Common	85.57%	1,12,07,795	18,90,014	-	-	Common	86.84%	1,13,27,689	17,24,120	-	-	NA
1013100780	B	Buildings	Project Assets	14-03-2016	Common User Terminal - PTB-Phase IV-Core, Shell	1,72,82,803	M-24	New Terminal T02	Common	85.57%	1,47,88,899	24,93,904	-	-	Common	86.84%	1,50,07,920	22,50,803	-	-	NA
1013100780	B	Buildings	Project Assets	14-03-2016	Common User Terminal - PTB-Phase IV-Flooring	2,66,40,862	M-24	New Terminal T02	Common	85.57%	2,27,96,586	38,44,276	-	-	Common	86.84%	2,31,34,012	35,06,849	-	-	NA
1013100780	B	Buildings	Project Assets	14-03-2016	Common User Terminal - PTB-Phase IV-PHE	3,88,48,704	M-24	New Terminal T02	Aero	100.00%	3,88,48,704	-	-	-	Aero	100.00%	3,88,48,704	-	-	NA	
1013100780	B	Buildings	Project Assets	14-03-2016	Common User Terminal - PTB-Phase IV-Wall Cladding	5,22,77,254	M-24	New Terminal T02	Common	85.57%	4,47,50,743	75,46,491	-	-	Common	86.84%	4,54,13,128	68,84,106	-	-	NA
1013100780	B	Buildings	Project Assets	15-03-2016	Airside Gate 6 service road - Civil Works	1,01,18,327	M-01	Airside Operations	Aero	100.00%	1,01,18,327	-	-	-	Aero	100.00%	1,01,18,327	-	-	NA	
1013100780	B	Buildings	Project Assets	15-03-2016	Airside Gate 6 service road - Climb Fence	6,41,057	M-01	Airside Operations	Aero	100.00%	6,41,057	-	-	-	Aero	100.00%	6,41,057	-	-	NA	
1013100780	B	Buildings	Project Assets	15-03-2016	Airside Gate 6 service road - Core, shell & Others	95,27,138	M-01	Airside Operations	Aero	100.00%	95,27,138	-	-	-	Aero	100.00%	95,27,138	-	-	NA	
1013100780	B	Buildings	Project Assets	15-03-2016	Airside Gate 6 service road - PHE	31,68,557	M-01	Airside Operations	Aero	100.00%	31,68,557	-	-	-	Aero	100.00%	31,68,557	-	-	NA	
1013100790	B	Buildings	Operation Assets	31-03-2016	Construction of ACE bank at MLCF of New T-2	35,82,594	M-24	New Terminal T02	Non-Aero	0.00%	-	35,82,594	-	-	Non-Aero	0.00%	-	35,82,594	-	-	NA
1013100790	B	Buildings	Operation Assets	05-09-2015	Providing & fixing partition for relocation of Air	41,91,613	M-24	New Terminal T02	Aero	100.00%	41,91,613	-	-	-	Aero	100.00%	41,91,613	-	-	NA	
1013100790	B	Buildings	Operation Assets	15-10-2015	Construction of Medical Centers (Civil, Interior,	78,37,149	M-24	New Terminal T02	Aero	100.00%	78,37,149	-	-	-	Aero	100.00%	78,37,149	-	-	NA	
1013100790	B	Buildings	Operation Assets	31-10-2015	Providing & fixing of concentra coil, barricading	47,49,996	M-01	Airside Operations	Aero	100.00%	47,49,996	-	-	-	Aero	100.00%	47,49,996	-	-	NA	
1013100790	B	Buildings	Operation Assets	28-02-2014	Construction of Central Store at T1A Basement	6,73,031	M-23	Terminal-1A	Aero	100.00%	6,73,031	-	-	-	Aero	100.00%	6,73,031	-	-	NA	
1013100790	B	Buildings	Operation Assets	15-06-2015	Provision of Additional Swing gates in L2 arrival	32,91,677	M-24	New Terminal T02	Aero	100.00%	32,91,677	-	-	-	Aero	100.00%	32,91,677	-	-	NA	
1013100790	B	Buildings	Operation Assets	04-10-2015	Provision of additional glass partition with access	30,05,978	M-24	New Terminal T02	Aero	100.00%	30,05,978	-	-	-	Aero	100.00%	30,05,978	-	-	NA	
1013100790	B	Buildings	Project Assets	16-07-2012	South West Pier Level 1 (LM Office)	76,22,180	M-24	New Terminal T02	Aero	100.00%	76,22,180	-	-	-	Aero	100.00%	76,22,180	-	-	NA	
1013100790	B	Buildings - DF	DF Assets	16-07-2012	DF-South West Pier Level 1 (LM Office)-	-	M-24	New Terminal T02	Aero	100.00%	-	-	-	-	Aero	100.00%	-	-	-	NA	
1013100790	B	Buildings - DF	DF Assets	16-07-2012	DF-South West Pier Level 1 (LM Office)-	3,38,514	M-24	New Terminal T02	Common	100.00%	3,38,514	-	-	-	Common	100.00%	3,38,514	-	-	NA	
1013100800	B	Buildings - DF	DF Assets	01-01-2014	Common User Terminal - 1PTB-Phase II - GFRG	1,17,19,543	M-24	New Terminal T02	Common	85.57%	1,00,28,400	16,91,128	-	-	Common	86.84%	1,01,76,842	15,42,69,192	-	-	NA
1013100800	B	Buildings - DF	DF Assets	01-01-2014	DF-Common User Terminal - PTB-Phase II - GFRG	-	M-24	New Terminal T02	Common	85.57%	-	-	-	-	Common	86.84%	-	-	-	NA	
1013100800	B	Buildings - DF	DF Assets	01-01-2014	Common User Terminal - PTB-Phase II - Roofing	42,84,30,995	M-24	New Terminal T02	Common	85.57%	36,60,840	6,18,22,593	-	-	Common	86.84%	37,20,34,811	5,63,96,183	-	-	NA
1013100800	B	Buildings - DF	DF Assets	01-01-2014	DF-Common User Terminal - PTB-Phase II - Roofing	-	M-24	New Terminal T02	Common	85.57%	-	-	-	-	Common	86.84%	-	-	-	NA	
1013100800	B	Buildings - DF	DF Assets	01-01-2014	Common User Terminal - PTB-Phase II - Roofing	59,25,73,900	M-24	New Terminal T02	Common	85.57%	50,70,65,487	8,55,08,414	-	-	Common	86.84%	51,45,70,892	7,80,03,007	-	-	NA
1013100800	B	Buildings - DF	DF Assets	01-01-2014	DF-Common User Terminal - PTB-Phase II - Roofing	-	M-24	New Terminal T02	Common	85.57%	-	-	-	-	Common	86.84%	-	-	-	NA	
1013100800	B	Buildings - DF	DF Assets	01-01-2014	T2 MLCF - Civil Works	4,36,42,67,478	M-24	New Terminal T02	Non-Aero	0.00%	-	4,36,42,67,478	-	-	Non-Aero	0.00%	-	4,36,42,67,478	-	-	NA
1013100800	B	Buildings - DF	DF Assets	01-01-2014	T2 MLCF - Civil Works	14,74,41,714	M-24	New Terminal T02	Non-Aero	0.00%	-	14,74,41,714	-	-	Non-Aero	0.00%	-	14,74,41,714	-	-	NA
1013100800	B	Buildings - DF	DF Assets	30-01-2014	NACL - Dining Facility	-	M-01	Airside Operations	Aero	100.00%	-	-	-	-	Aero	100.00%	-	-	-	NA	
1013100800	B	Buildings - DF	DF Assets	30-01-2014	DF-NACL - Dining Facility	-	M-01	Airside Operations	Aero	100.00%	-	-	-	-	Aero	100.00%	-	-	-	NA	
1013100800	B	Buildings - DF	DF Assets	30-01-2014	NACL - New LMD Hanger - Civil Works	-	M-01	Airside Operations	Aero	100.00%	-	-	-	-	Aero	100.00%	-	-	-	NA	
1013100800	B	Buildings - DF	DF Assets	30-01-2014	DF-NACL - New LMD Hanger - Civil Works	-	M-01	Airside Operations	Aero	100.00%	-	-	-	-	Aero	100.00%	-	-	-	NA	
1013100800	B	Buildings - DF	DF Assets	30-01-2014	NACL - Oxygen & Nitrogen Store Structure	-	M-01	Airside Operations	Aero	100.00%	-	-	-	-	Aero	100.00%	-	-	-	NA	
1013100800	B	Buildings - DF	DF Assets	30-01-2014	DF-NACL - Oxygen & Nitrogen Store Structure	-	M-01	Airside Operations	Aero	100.00%	-	-	-	-	Aero	100.00%	-	-	-	NA	
1013100800	B	Buildings - DF	DF Assets	30-01-2014	DF-NACL - Oxygen & Nitrogen Store Structure	-	M-01	Airside Operations	Aero	100.00%	-	-	-	-	Aero	100.00%	-	-	-	NA	
1013100800	B	Buildings - DF	DF Assets	30-01-2014	T2 Forecourt Road - Elevated Road - Civil Works	9,73,09,178	M-24	New Terminal T02	Aero	100.00%	9,73,09,178	-	-	-	Aero	100.00%	9,73,09,178	-	-	NA	
1013100800	B	Buildings - DF	DF Assets	01-01-2014	DF-T2 Forecourt Road - Elevated Road - Civil Work	-	M-24	New Terminal T02	Aero	100.00%	-	-	-	-	Aero	100.00%	-	-	-	NA	
1013100800	B	Buildings - DF	DF Assets	01-01-2014	T2 Forecourt Road - Elevated Road - Civil Works	3,16,07,12,401	M-24	New Terminal T02	Aero	100.00%	3,16,07,12,401	-	-	-	Aero	100.00%	3,16,07,12,401	-	-	NA	
1013100810	B	Buildings - DF	DF Assets	01-01-2014	DF-T2 Forecourt Road - Elevated Road - Civil Works	-	M-24	New Terminal T02	Aero	100.00%	-	-	-	-	Aero	100.00%	-	-	-	NA	
1013100810	B	Buildings - DF	DF Assets	01-06-2012	Mithi River Drain	2,99,83,224	M-01	Airside Operations	Aero	100.00%	2,99,83,224	-	-	-	Aero	100.00%	2,99,83,224	-	-	NA	
1013100811	B	Buildings - DF	DF Assets	01-06-2012	DF-Mithi River Drain	-	M-01	Airside Operations	Aero	100.00%	-	-	-	-	Aero	100.00%	-	-	-	NA	
1013100811	B	Buildings - DF	DF Assets	09-11-2015	Horizontal barricading of mithi river open channel	52,21,062	M-01	Airside Operations	Aero	100.00%	52,21,062	-	-	-	Aero	100.00%	52,21,062	-	-	NA	
1013100810	B	Buildings - DF	DF Assets	30-09-2015	Excavation of finished and service water in spaces	99,25,695	M-24	New Terminal T02	Non-Aero	0.00%	-	99,25,695	-	-	Non-Aero	0.00%	-	99,25,695	-	-	Finishes and Services in Air India Offices
1013100810	B	Buildings - DF	DF Assets	01-04-2014	Construction of Meet & Assist Lounge at T2	-	M-24	New Terminal T02	Non-Aero	0.00%	-	-	-	-	Non-Aero	0.00%	-	-	-	NA	
1013100815	B	Buildings - DF	DF Assets	15-12-2015	Provision of fabric canopy for auto drop/pick up	16,47,141	M-24	New Terminal T02	Aero	100.00%	16,47,141	-	-	-	Aero	100.00%	16,47,141	-	-	NA	
1013100816	B	Buildings - DF	DF Assets	03-01-2015	Construction of compound wall for conversion of	17,64,422	M-01	Airside Operations	Aero	100.00%	17,64,422	-	-	-	Aero	100.00%	17,64,422	-	-	NA	
1013100816	B	Buildings - DF	DF Assets	11-12-2015	Providing & fixing of U frame, concentra coil	17,31,876	M-01	Airside Operations	Aero	100.00%	17,31,876	-	-	-	Aero	100.00%	17,31,876	-	-	NA	
1013100818	B	Buildings - DF	DF Assets	15-03-2016	Provision of Cabin for CSF Commandant over terrace	7,05,128	M-04	Cargo	Non-Aero	0.00%	-	7,05,128	-	-	Non-Aero	0.00%	-	7,05,128	-	-	NA
1013100819	B	Buildings - DF	DF Assets	15-03-2016	Providing & Fixing of Entrance gate at MIAL plot	93,398	M-15	Landside Operations	Aero	100.00%	93,398	-	-	-	Aero	100.00%	93,398	-	-	NA	
1013100820	B	Buildings - DF	DF Assets	30-09-2015	Construction of sewage sump i/c connection of T1A	28,33,640	M-23	Terminal - 1	Aero	100.00%	28,33,640	-	-	-	Aero	100.00%	28,33,640	-	-	NA	
1013100820	B	Buildings - DF	DF Assets	01-10-2015	T2 - Phase 3 Works(Bldg 3A & 11A)-Structural Steel	3,28,941	M-24	New Terminal T02	Aero	100.00%	3,28,941	-	-	-	Aero	100.00%	3,28,941	-	-	NA	
1013100820	B	Buildings - DF	DF Assets	01-10-2015	DF-Terminal 2 - PTB-Phase III - Column Cladding	1,14,08,048	M-24	New Terminal T02	Common	85.57%	9,73,09,178	1,63,04,									

Asset Code	Asset Code	Asset Class	Pro/Oper	Odep.Start	Asset description	Gross Block as on March 31, 2019	Location Code	Location Name	MIAL				REVISED - USING UPDATED FLOORSPACE RATIO				MIAL - USING UPDATED FLOORSPACE RATIO				Report Heading
									Classification	Allocation %	Aero Closing Gross Block	Non Aero Closing Gross Block	Classification	Allocation %	Aero Closing Gross Block	Non Aero Closing Gross Block	Classification	Allocation %	Aero Closing Gross Block	Non Aero Closing Gross Block	
1013100030	B	Buildings	Operation Assets	07-11-2018	Civil Works - Heavy Import Cargo (Domitory)	3,09,806			Non-Aero	0.00%	-	3,09,806	Non-Aero	0.00%	-	3,09,806.16	Non-Aero	0.00%	-	3,09,806	NA
1013100040	B	Buildings	Operation Assets	11-08-2017	Civil Work - Airport Shed Area	31,62,903			Non-Aero	0.00%	-	31,62,903	Non-Aero	0.00%	-	31,62,902.92	Non-Aero	0.00%	-	31,62,903	NA
1013100050	B	Buildings	Operation Assets	12-08-2017	Civil Works - Toilets at airside	19,09,883			Aero	100.00%	19,09,883	-	Aero	100.00%	19,09,882.86	-	Aero	100.00%	19,09,883	NA	
1013100060	B	Buildings	Operation Assets	20-03-2019	T2 Creche - Civil works	6,05,640			Aero	100.00%	6,05,640	-	Aero	100.00%	6,05,639.76	-	Aero	100.00%	6,05,640	NA	
1013100070	B	Buildings	Operation Assets	01-09-2018	T1 Creche - Civil works	14,24,876			Aero	100.00%	14,24,876	-	Aero	100.00%	14,24,876.38	-	Aero	100.00%	14,24,876	NA	
1013100080	B	Buildings	Operation Assets	15-02-2013	Office - Civil works - T2-1,3 East side from L-2	8,66,576	M-24	New Terminal T02	Common	85.57%	8,66,576	1,46,195	Common	86.48%	8,79,769.45	1,33,362.89	Common	87.39%	8,79,769	1,33,363	NA
1013100090	B	Buildings	Operation Assets	15-10-2018	Store - T1 Landside	3,09,997	M-23	Terminal 1	Common	85.57%	3,09,997	51,939	Common	89.36%	3,21,641.39	38,293.89	Common	89.36%	3,21,641	38,294	NA
1013100100	B	Buildings	Operation Assets	01-04-2018	Structural Shed for Waste Collection - LBS road	26,03,282			Aero	100.00%	26,03,282	-	Aero	100.00%	26,03,281.56	-	Aero	100.00%	26,03,282	NA	
1013200070	B	Buildings	Project Assets	27-07-2007	PAVED AREA WITH CONCRETE PAVER BLOCKS	94,55,505	M-01	Airside Operations	Aero	100.00%	94,55,505	-	Aero	100.00%	94,55,505.46	-	Aero	100.00%	94,55,505	NA	
1013200080	B	Buildings	Project Assets	18-08-2007	DEV. AREA AROUND APPROACH LIGHT SYSTEM	62,74,986	M-01	Airside Operations	Aero	100.00%	62,74,986	-	Aero	100.00%	62,74,986.18	-	Aero	100.00%	62,74,986	NA	
1013200110	B	Buildings	Project Assets	23-01-2007	IMPROVEMENT TO TAXIRACK CONSTRUCTION OF NEW DRAIN	39,33,117	M-01	Airside Operations	Aero	100.00%	39,33,117	-	Aero	100.00%	39,33,116.69	-	Aero	100.00%	39,33,117	NA	
1013200200	R	Roads	Project Assets	30-06-2009	ROAD AT 09 SIDE ALONG THE COMPOUND WALL	-			Aero	100.00%	-	-	Aero	100.00%	-	-	Aero	100.00%	-	NA	
1013200260	B	Buildings	Project Assets	30-10-2010	Permit/Emergency Rd at RWY 14 End Loop TWY - Civ	15,43,74,997	M-01	Airside Operations	Aero	100.00%	15,43,74,997	-	Aero	100.00%	15,43,74,996.91	-	Aero	100.00%	15,43,74,997	NA	
1013200290	B	Buildings - DF	DF Assets	30-06-2011	CONSTRUCTION OF CAR2 TWO WHEELER PARKING AT CHURCH	1,36,35,652	M-01	Airside Operations	Aero	100.00%	1,36,35,652	-	Aero	100.00%	1,36,35,652.13	-	Aero	100.00%	1,36,35,652	NA	
1013200300	B	Buildings	Operation Assets	02-07-2011	PROVISION OF SS CHAIN BARRIER FOR VOP VEHICLPARK	48,96,890	M-04	Cargo	Non-Aero	0.00%	-	48,96,890	Non-Aero	0.00%	-	48,96,889.60	-	Non-Aero	0.00%	48,96,890	NA
1013200320	B	Buildings	Operation Assets	21-04-2011	CONST OF COOLING OFF PIT/ASHIFTINGOF PERMETER ROAD	1,87,056	M-15	Landside Operations	Aero	100.00%	1,87,056	-	Aero	100.00%	1,87,056.00	-	Aero	100.00%	1,87,056	NA	
1013200330	B	Buildings	Operation Assets	01-04-2011	CONSTRUCTION OF CAR2 TWO WHEELER PARKING AT CHURCH	40,08,954	M-04	Cargo	Non-Aero	0.00%	-	40,08,954	Non-Aero	0.00%	-	40,08,954.38	-	Non-Aero	0.00%	40,08,954	NA
1013200340	B	Buildings	Operation Assets	01-04-2011	SUPPLY & REPAIRS TO N1 TAXI TRACKS BETWEEN BAYNO4A	1,19,77,533	M-04	Airside Operations	Aero	100.00%	1,19,77,533	-	Aero	100.00%	1,19,77,532.84	-	Aero	100.00%	1,19,77,533	NA	
1013200370	B	Buildings	Operation Assets	22-02-2012	DEVELOPMENT OF AREA FOR TRUCK PARKING	1,06,35,339	M-18	Others	Non-Aero	0.00%	-	1,06,35,339	Non-Aero	0.00%	-	1,06,35,339.39	-	Non-Aero	0.00%	1,06,35,339	NA
1013200410	R	Roads	Project Assets	31-10-2012	M-MP-HC-ME034-C-RDPV	-			Aero	100.00%	-	-	Aero	100.00%	-	-	Aero	100.00%	-	NA	
1013200450	B	Buildings	Operation Assets	01-04-2013	Proposed temporary radio taxi staging arrangement	10,94,957	M-23	Terminal-1A	Non-Aero	0.00%	-	10,94,957	Non-Aero	0.00%	-	10,94,956.86	-	Non-Aero	0.00%	10,94,957	NA
1013200460	B	Buildings	Operation Assets	15-06-2013	Providing TCT sheet fencing around L&T bitumen	43,02,566	M-04	Cargo	Non-Aero	0.00%	-	43,02,566	Non-Aero	0.00%	-	43,02,566.47	-	Non-Aero	0.00%	43,02,566	NA
1013200500	BR	Bridges	Project Assets	01-01-2014	Sabar Elevated Road - Civil Works	1,91,16,574	M-24	New Terminal T02	Aero	100.00%	1,91,16,574	-	Aero	100.00%	1,91,16,55,743.49	-	Aero	100.00%	1,91,16,574	NA	
1013200501	BR	Bridges - DF	DF Assets	01-01-2014	DFSabar Elevated Road - Civil Works	49,01,45,723	M-24	New Terminal T02	Aero	100.00%	49,01,45,723	-	Aero	100.00%	49,01,45,723.20	-	Aero	100.00%	49,01,45,723	NA	
1013200510	B	Buildings	Project Assets	01-01-2014	Sabar Elevated Road - Signage Gantries	-	M-24	New Terminal T02	Aero	100.00%	-	-	Aero	100.00%	-	-	Aero	100.00%	-	NA	
1013200511	B	Buildings - DF	DF Assets	01-01-2014	DFSabar Elevated Road - Signage Gantries	1	M-24	New Terminal T02	Aero	100.00%	1	-	Aero	100.00%	0.63	-	Aero	100.00%	1	NA	
1013200520	BR	Bridges	Project Assets	01-01-2014	T2 Forecourt Road - Civil Works	46,48,16,751	M-24	New Terminal T02	Aero	100.00%	46,48,16,751	-	Aero	100.00%	46,48,16,750.73	-	Aero	100.00%	46,48,16,751	NA	
1013200531	BR	Bridges - DF	DF Assets	01-01-2014	DF T2 Forecourt Road - At grade Road - Civil Works	23,21,61,673	M-24	New Terminal T02	Aero	100.00%	23,21,61,673	-	Aero	100.00%	23,21,61,672.58	-	Aero	100.00%	23,21,61,673	NA	
1013200540	BR	Bridges	Project Assets	01-01-2014	T2 Forecourt Road - Elevated Road - Civil Works	-	M-24	New Terminal T02	Aero	100.00%	-	-	Aero	100.00%	-	-	Aero	100.00%	-	NA	
1013200541	BR	Bridges - DF	DF Assets	01-01-2014	DF T2 Forecourt Road - Elevated Road - Civil Works	1,86,68,20,755	M-24	New Terminal T02	Aero	100.00%	1,86,68,20,755	-	Aero	100.00%	1,86,68,20,755.24	-	Aero	100.00%	1,86,68,20,755	NA	
1013200550	B	Buildings	Project Assets	01-01-2014	T2 Forecourt Road - Brigation Tank	48,43,368	M-24	New Terminal T02	Aero	100.00%	48,43,368	-	Aero	100.00%	48,43,368.32	-	Aero	100.00%	48,43,368	NA	
1013200551	B	Buildings - DF	DF Assets	01-01-2014	DF T2 Forecourt Road - Brigation Tank	6,62,176	M-24	New Terminal T02	Aero	100.00%	6,62,176	-	Aero	100.00%	6,62,176.20	-	Aero	100.00%	6,62,176	NA	
1013200560	B	Buildings	Project Assets	31-03-2014	T2 Forecourt Road - Landscaping - At grade Road	1,04,73,999	M-24	New Terminal T02	Aero	100.00%	1,04,73,999	-	Aero	100.00%	1,04,73,998.67	-	Aero	100.00%	1,04,73,999	NA	
1013200561	B	Buildings - DF	DF Assets	31-03-2014	DF T2 Forecourt Road - Landscaping - At grade Road	73,58,415	M-24	New Terminal T02	Aero	100.00%	73,58,415	-	Aero	100.00%	73,58,415.28	-	Aero	100.00%	73,58,415	NA	
1013200570	B	Buildings	Project Assets	01-01-2014	T2 Forecourt Road - Landscaping - Elevated Portion	5,02,89,168	M-24	New Terminal T02	Aero	100.00%	5,02,89,168	-	Aero	100.00%	5,02,89,167.72	-	Aero	100.00%	5,02,89,168	NA	
1013200571	B	Buildings - DF	DF Assets	01-01-2014	DF T2 Forecourt Road - Landscaping - Elevated Port	1,23,81,463	M-24	New Terminal T02	Aero	100.00%	1,23,81,463	-	Aero	100.00%	1,23,81,463.29	-	Aero	100.00%	1,23,81,463	NA	
1013200580	B	Buildings	Project Assets	01-01-2014	T2 Forecourt Road - Railing	5,63,35,918	M-24	New Terminal T02	Aero	100.00%	5,63,35,918	-	Aero	100.00%	5,63,35,918.34	-	Aero	100.00%	5,63,35,918	NA	
1013200581	B	Buildings - DF	DF Assets	01-01-2014	DF T2 Forecourt Road - Railing	3,53,74,684	M-24	New Terminal T02	Aero	100.00%	3,53,74,684	-	Aero	100.00%	3,53,74,684.36	-	Aero	100.00%	3,53,74,684	NA	
1013200590	B	Buildings	Project Assets	01-01-2014	T2 Forecourt Road - Signage Gantries	2,41,60,410	M-24	New Terminal T02	Aero	100.00%	2,41,60,410	-	Aero	100.00%	2,41,60,410.24	-	Aero	100.00%	2,41,60,410	NA	
1013200591	B	Buildings - DF	DF Assets	01-01-2014	DF T2 Forecourt Road - Signage Gantries	78,45,347	M-24	New Terminal T02	Aero	100.00%	78,45,347	-	Aero	100.00%	78,45,347.21	-	Aero	100.00%	78,45,347	NA	
1013200600	B	Buildings	Project Assets	30-01-2014	NACL - Rump Bay - Blast Fence	-	M-24	New Terminal T02	Aero	100.00%	-	-	Aero	100.00%	-	-	Aero	100.00%	-	NA	
1013200601	B	Buildings - DF	DF Assets	30-01-2014	DF-NACL - Rump Bay - Blast Fence	-	M-24	New Terminal T02	Aero	100.00%	-	-	Aero	100.00%	-	-	Aero	100.00%	-	NA	
1013200610	B	Buildings	Project Assets	30-01-2014	NACL - Rump Bay - Boom Barriers	-	M-24	New Terminal T02	Aero	100.00%	-	-	Aero	100.00%	-	-	Aero	100.00%	-	NA	
1013200611	B	Buildings - DF	DF Assets	30-01-2014	DF-NACL - Rump Bay - Boom Barriers	-	M-24	New Terminal T02	Aero	100.00%	-	-	Aero	100.00%	-	-	Aero	100.00%	-	NA	
1013200620	B	Buildings	Project Assets	30-01-2014	NACL - Rump Bay - Civil Works	-	M-24	New Terminal T02	Aero	100.00%	-	-	Aero	100.00%	-	-	Aero	100.00%	-	NA	
1013200621	B	Buildings - DF	DF Assets	30-01-2014	DF-NACL - Rump Bay - Civil Works	-	M-24	New Terminal T02	Aero	100.00%	-	-	Aero	100.00%	-	-	Aero	100.00%	-	NA	
1013200630	R	Roads	Operation Assets	31-01-2015	Cement Concrete Road Leading from NewASR-Taxiway57	33,69,468	M-01	Airside Operations	Aero	100.00%	33,69,468	-	Aero	100.00%	33,69,467.77	-	Aero	100.00%	33,69,468	NA	
1013200670	R	Roads	Operation Assets	30-06-2014	Footpath at Mahatma phle Nagar near Banamunda	18,48,055	M-18	Others	Aero	100.00%	18,48,055	-	Aero	100.00%	18,48,054.76	-	Aero	100.00%	18,48,055	NA	
1013200720	R	Roads	Project Assets	04-06-2016	T2 Forecourt Road - At grade Road - Civil Works	1,79,22,622	M-24	New Terminal T02	Aero	100.00%	1,79,22,622	-	Aero	100.00%	1,79,22,622.60	-	Aero	100.00%	1,79,22,622	NA	
1013201230	R	Roads	Operation Assets	31-12-2016	Construction of Culvert & Ramp on IA Road	3,57,87,690	M-24	New Terminal T02	Aero	100.00%	3,57,87,690	-	Aero	100.00%	3,57,87,689.70	-	Aero	100.00%	3,57,87,690	NA	
10132001240	R	Roads	Operation Assets	15-07-2017	Construction Road across median cutout At-Grade Rd	7,98,914	M-24	New Terminal T02	Aero	100.00%	7,98,914	-	Aero	100.00%	7,98,914.03	-	Aero	100.00%	7,98,914	NA	
1013201250	R	Roads	Operation Assets	18-03-2018	Cityside road/Infra development works-RE-2/K-7/003	44,36,80,000	M-15	Landside Operations	Non-Aero	0.00%	-	44,36,80,000	Non-Aero	0.00%	-	44,36,80,000.00	-	Non-Aero	0.00%	44,36,80,000	NA

Asset Code	Asset Code	Asset Class	Pro/Oper	Odep.Start	Asset description	Gross Block as on March 31, 2019	Location Code	Location Name	MIAL		REVISED - USING UPDATED FLOORSPACE RATIO		MIAL - USING UPDATED FLOORSPACE RATIO		Report Heading		
									Aero Closing Gross Block	Non Aero Closing Gross Block	Classification RS	Allocation %	Aero Closing Gross Block	Non Aero Closing Gross Block		Classification MIAL	Allocation %
1013400410	B	Buildings	Project Assets	25-11-2011	Ladies & Gents Toilets (TIC Main, Room-13)-Civil	2,02,585	M-23	Terminal - 1C	Aero	100.00%	2,02,585	-	Aero	100.00%	2,02,585	-	NA
1013400411	B	Buildings - DF	DF Assets	01-12-2011	DF-Ladies Gents Toilets, TIC Main, Room-13-Civil	2,08,067	M-23	Terminal - 1C	Aero	100.00%	2,08,067	-	Aero	100.00%	2,08,067	-	NA
1013400420	B	Buildings	Operation Assets	29-06-2011	RENOVATION OF CARGO TOILETS NEAR CCTV & FACT AREA	1,36,336	M-04	Cargo	Non-Aero	0.00%	-	1,36,336	Non-Aero	0.00%	-	1,36,336	NA
1013400430	B	Buildings	Operation Assets	01-04-2013	Construction of new toilet block at Navy Hangar	6,02,866	M-01	Airside Operations	Aero	100.00%	6,02,866	-	Aero	100.00%	6,02,866	-	NA
1013400440	B	Buildings	Operation Assets	10-04-2011	MODIFICATION TO SWP LI TOILET FOR ROHS OFFICES	4,53,535	M-24	South West Pier	Aero	100.00%	4,53,535	-	Aero	100.00%	4,53,535	-	NA
1013400450	B	Buildings	Operation Assets	01-04-2011	Renovation of Gents and Ladies Toilets from CCTV	14,91,729	M-04	Cargo	Non-Aero	0.00%	-	14,91,729	Non-Aero	0.00%	-	14,91,729	NA
1013400460	B	Buildings	Project Assets	01-04-2015	NACL - Plant Shop - Toilet Civil Works	-	M-04	Airside Operations	Aero	100.00%	-	-	Aero	100.00%	-	-	NA
1013400470	B	Buildings	Project Assets	28-11-2012	South West Pier-L1JM Office-Air India-Toilet Fix	1,45,961	M-24	New Terminal T02	Aero	100.00%	1,45,961	-	Aero	100.00%	1,45,961	-	NA
1013400480	B	Buildings	Project Assets	21-02-2013	South West Pier- Level 1 (ROHS)-Toilet Fixtures	5,18,161	M-24	New Terminal T02	Aero	100.00%	5,18,161	-	Aero	100.00%	5,18,161	-	NA
1013400490	B	Buildings	Operation Assets	08-09-2016	Construction of Washroom at MD office 1st Floor T1	17,83,626	M-23	Terminal - 1	Aero	100.00%	17,83,626	-	Aero	100.00%	17,83,626	-	NA
1013500010	B	Buildings	Operation Assets	30-09-2016	Construction of new toilet block AirlineStaff C002	10,57,622	M-01	Airside Operations	Aero	100.00%	10,57,622	-	Aero	100.00%	10,57,622	-	NA
1013500020	B	Buildings	Project Assets	16-09-2007	CANOPY - TERMINAL 1B	8,63,82,886	M-23	Terminal - 1B	Aero	100.00%	8,63,82,886	-	Aero	100.00%	8,63,82,886	-	NA
1013500030	B	Buildings	Operation Assets	02-12-2007	INSTALLATION OF PYLON AT TER - II	3,12,000	M-24	New Terminal T02	Aero	100.00%	3,12,000	-	Aero	100.00%	3,12,000	-	NA
1013500050	B	Buildings	Project Assets	16-09-2007	CANOPY	5,79,21,035	M-23	Terminal - 1	Aero	100.00%	5,79,21,035	-	Aero	100.00%	5,79,21,035	-	NA
1013500060	B	Buildings	Project Assets	28-03-2008	REMANENT BOUNDARY WALL AT CSIA	95,31,459	M-23	Terminal - 1	Aero	100.00%	95,31,459	-	Aero	100.00%	95,31,459	-	NA
1013500070	B	Buildings	Project Assets	04-01-2008	T1B CANOPY	85,92,028	M-23	Terminal - 1B	Aero	100.00%	85,92,028	-	Aero	100.00%	85,92,028	-	NA
1013500080	B	Buildings	Project Assets	04-10-2008	CANOPIES	2,13,91,884	M-24	New Terminal T02	Aero	100.00%	2,13,91,884	-	Aero	100.00%	2,13,91,884	-	NA
1013500090	B	Buildings	Project Assets	31-12-2008	CONCEPTUALISATION AND DESIGN OF TENSILE MEMBRANE	15,26,856	M-24	New Terminal T02	Aero	100.00%	15,26,856	-	Aero	100.00%	15,26,856	-	NA
1013500100	B	Buildings	Project Assets	31-03-2009	CANOPY STRUCTURE WITH POLY CARBONATE SHEET AT T-1A	20,01,867	M-24	New Terminal T02	Aero	100.00%	20,01,867	-	Aero	100.00%	20,01,867	-	NA
1013500110	B	Buildings	Project Assets	31-03-2009	MODIFICATION & INSTALLATION OF CANOPY AT GATE NO.8	2,64,911	M-24	New Terminal T02	Aero	100.00%	2,64,911	-	Aero	100.00%	2,64,911	-	NA
1013500130	B	Buildings	Project Assets	18-04-2009	PILLAR TOP CANOPY AT MIAL CORPORATE OFFICE	85,675	M-24	New Terminal T02	Aero	100.00%	85,675	-	Aero	100.00%	85,675	-	NA
1013500140	B	Buildings	Project Assets	20-07-2009	INSTALLATION OF TENSILE FABRIC CANOPY	21,01,293	M-24	New Terminal T02	Aero	100.00%	21,01,293	-	Aero	100.00%	21,01,293	-	NA
1013500150	B	Buildings	Operation Assets	01-04-2013	Structural consultancy services for design canopy	27,000	M-06	Engg. and Maintenance	Non-Aero	0.00%	-	27,000	Non-Aero	0.00%	-	27,000	NA
1013500160	B	Buildings	Operation Assets	02-12-2013	Civil work for widening of dock at provision of	4,54,366	M-04	Cargo	Non-Aero	0.00%	-	4,54,366	Non-Aero	0.00%	-	4,54,366	NA
1013500170	B	Buildings	Operation Assets	31-12-2015	Provision of fabric canopy for bus gates at airside	19,97,949	M-24	New Terminal T02	Aero	100.00%	19,97,949	-	Aero	100.00%	19,97,949	-	NA
1013500180	B	Buildings	Operation Assets	15-03-2016	Design, supply, fabrication & installation canopy	18,94,318	M-23	Terminal - 1C	Aero	100.00%	18,94,318	-	Aero	100.00%	18,94,318	-	NA
1013500190	B	Buildings	Operation Assets	12-01-2019	Auto Pick up and Drop Facility-Ter 1	96,04,461	M-01	Airside Operations	Non-Aero	0.00%	-	96,04,461	Non-Aero	0.00%	-	96,04,461	NA
1013500200	B	Buildings	Project Assets	02-05-2006	RR MANSION COMPOUND WALL TO TAKE THE AREA	25,78,000	M-01	Airside Operations	Aero	100.00%	25,78,000	-	Aero	100.00%	25,78,000	-	NA
1013500210	B	Buildings	Project Assets	16-01-2008	CONSTRUCTION OF COMPOUND WALL NEAR AIR INDIA	3,62,107	M-01	Airside Operations	Aero	100.00%	3,62,107	-	Aero	100.00%	3,62,107	-	NA
1013500220	B	Buildings	Project Assets	19-06-2006	CO. FENCING/COMPOUND WALL AT 27 END	13,638	M-01	Airside Operations	Aero	100.00%	13,638	-	Aero	100.00%	13,638	-	NA
1013500230	B	Buildings	Project Assets	28-06-2006	RAISING HEIGHT OF COMPOUND WALL FOR CEREMONIAL	5,93,797	M-01	Airside Operations	Aero	100.00%	5,93,797	-	Aero	100.00%	5,93,797	-	NA
1013500240	B	Buildings	Project Assets	10-09-2006	CIVIL WORKS FOR BOUNDARY WALL NEAR GATE NO 9	23,08,854	M-01	Airside Operations	Aero	100.00%	23,08,854	-	Aero	100.00%	23,08,854	-	NA
1013500250	B	Buildings	Project Assets	17-11-2006	CONSTRUCTION OF COMPOUND WALL	51,75,565	M-01	Airside Operations	Aero	100.00%	51,75,565	-	Aero	100.00%	51,75,565	-	NA
1013500260	B	Buildings	Project Assets	21-03-2007	CONSTRUCTION OF COMPOUND WALL OVER H TAXI WAY	22,15,453	M-01	Airside Operations	Aero	100.00%	22,15,453	-	Aero	100.00%	22,15,453	-	NA
1013500270	B	Buildings	Project Assets	10-01-2007	RAISING HEIGHT OF COMPOUND WALL	23,22,950	M-01	Airside Operations	Aero	100.00%	23,22,950	-	Aero	100.00%	23,22,950	-	NA
1013500280	B	Buildings	Project Assets	25-05-2007	CHAINLINK FENCING ABOVE PARAPET WALL	6,49,962	M-01	Airside Operations	Aero	100.00%	6,49,962	-	Aero	100.00%	6,49,962	-	NA
1013500290	B	Buildings	Project Assets	11-01-2007	PERMANENT BOUNDARY FENCING IN AIR CARGO COMPLEX	6,81,021	M-01	Airside Operations	Aero	100.00%	6,81,021	-	Aero	100.00%	6,81,021	-	NA
1013500310	B	Buildings	Project Assets	11-07-2007	CONSTRUCTION OF COMPOUND WALL AT TANAI NAGAR	64,74,621	M-01	Airside Operations	Aero	100.00%	64,74,621	-	Aero	100.00%	64,74,621	-	NA
1013500320	B	Buildings	Project Assets	04-01-2008	BOUNDARY WALL - GATE 9	4,51,229	M-01	Airside Operations	Aero	100.00%	4,51,229	-	Aero	100.00%	4,51,229	-	NA
1013500330	B	Buildings	Project Assets	30-05-2006	CONSTRUCTION OF COMPOUND WALL TO PREVENT	16,67,720	M-01	Airside Operations	Aero	100.00%	16,67,720	-	Aero	100.00%	16,67,720	-	NA
1013500340	B	Buildings	Project Assets	04-01-2009	GO CONCERTINA COLE	88,751	M-01	Airside Operations	Aero	100.00%	88,751	-	Aero	100.00%	88,751	-	NA
1013500350	B	Buildings	Project Assets	04-01-2009	XO CHAIN LINK FENCING	1,46,250	M-01	Airside Operations	Aero	100.00%	1,46,250	-	Aero	100.00%	1,46,250	-	NA
1013500360	B	Buildings	Project Assets	01-01-2010	CONSTRUCTION OF BOUNDARY WALL/CHAIN LINKED FENCING	45,58,196	M-01	Airside Operations	Aero	100.00%	45,58,196	-	Aero	100.00%	45,58,196	-	NA
1013500370	B	Buildings - DF	DF Assets	30-10-2010	Compound Walls at Runway 14 End Loop Taxiways	41,51,520	M-01	Airside Operations	Aero	100.00%	41,51,520	-	Aero	100.00%	41,51,520	-	NA
1013500380	B	Buildings - DF	DF Assets	01-12-2010	DF- Compound Walls at Runway 14 End Loop Taxiways	26,99,964	M-01	Airside Operations	Aero	100.00%	26,99,964	-	Aero	100.00%	26,99,964	-	NA
1013500390	B	Buildings	Operation Assets	01-04-2011	SUPPLY OF BARBED WIRE FENCING IN AIR CARGO COMPLEX	1,15,769	M-04	Cargo	Non-Aero	0.00%	-	1,15,769	Non-Aero	0.00%	-	1,15,769	NA
1013500410	B	Buildings	Operation Assets	01-04-2011	CONST COMPOUND WALL IN FRONT OF VIP GATE NO 0&K	4,39,400	M-18	Others	Aero	100.00%	4,39,400	-	Aero	100.00%	4,39,400	-	NA
1013500420	B	Buildings	Operation Assets	01-04-2012	RAISING HEIGHT OF PERIMETER WALL BY FABRICATING	16,33,487	M-01	Airside Operations	Aero	100.00%	16,33,487	-	Aero	100.00%	16,33,487	-	NA
1013500430	B	Buildings	Operation Assets	31-05-2012	PROVIDING CHAINLINK FENCING AT RWY 27 APPROACH	11,77,256	M-15	Landside Operations	Aero	100.00%	11,77,256	-	Aero	100.00%	11,77,256	-	NA
1013500450	B	Buildings	Operation Assets	31-05-2012	COMPOUND WALL AND SHIFTING OF NAVY GATE AT KALINA	3,95,775	M-01	Airside Operations	Aero	100.00%	3,95,775	-	Aero	100.00%	3,95,775	-	NA
1013500460	B	Buildings	Operation Assets	15-08-2012	CONSTRUCTION OF SECURITY COMPOUND WALL AT 09 FOR	-	M-01	Cargo	Non-Aero	0.00%	-	32,17,389	Non-Aero	0.00%	-	32,17,389	NA
1013500470	B	Buildings	Operation Assets	01-04-2013	Compound wall at R/W 09 approach area at Jarimari	4,38,674	M-01	Airside Operations	Aero	100.00%	4,38,674	-	Aero	100.00%	4,38,674	-	NA
1013500480	B	Buildings	Operation Assets	01-04-2013	Walkway & chain link Barricading at Truck Parking	6,19,040	M-18	Others	Non-Aero	0.00%	-	6,19,040	Non-Aero	0.00%	-	6,19,040	NA
1013500490	B	Buildings	Operation Assets	14-11-2013	Shifting of GP RW (r/w 14), PAP (r/w 14)	23,49,617	M-01	Airside Operations	Aero	100.00%	23,49,617	-	Aero	100.00%	23,49,617	-	NA
1013500520	B	Buildings	Operation Assets	24-02-2014	Anticlimb fencing system at New T2	10,94,118	M-24	New Terminal T02	Aero	100.00%	10,94,118	-	Aero	100.00%	10,94,118	-	NA
1013500530	B	Buildings	Operation Assets	01-04-2014	Providing TCT Fence & permanent Security wall	22,83,759	M-01	Airside Operations	Aero	100.00%	22,83,759	-	Aero	100.00%	22,83,759	-	NA
1013500540	B	Buildings	Operation Assets	14-07-2014	Construction of Retaining wall, on East side of	19,87,295	M-01	Airside Operations	Aero	100.00%	19,87,295	-	Aero	100.00%	19,87,295	-	NA
1013500550	B	Buildings	Operation Assets	12-08-2014	Anticlimb fencing system at New T2	34,54,607	M-24	New Terminal T02	Aero	100.00%	34,54,607	-	Aero	100.00%	34,54,607	-	NA
1013500560	B	Buildings	Operation Assets	31-05-2011	Construction of compound wall at Koda Plot	49,06,688	M-18	Others	Common	85.39%	41,80,122	7,16,962	Common	85.39%	42,83,059	6,23,029	Perimeter Wall
1013500570	B	Buildings	Operation Assets	01-04-2014	Boundary wall at Navy Land at Kalina	80,37,925	M-18	Others	Aero	100.00%	80,37,925	-	Aero	100.00%	80,37,925	-	NA
1013500580	B	Buildings	Operation Assets	17-10-2014	CONSTRUCTION OF MITHI RIVER RCC RETAINING WALL	55,49,53,730	M-01	Airside Operations	Aero	100.00%	55,49,53,730	-	Aero	100.00%	55,49,53,730	-	NA
1013500590	B	Build															

Asset Code	Asset Code	Asset Class	Pro/Oper	Odep.Start	Asset description	Gross Block as on March 31, 2019		Location Code	Location Name	Classification	Allocation %	MIAL		REVISED - USING UPDATED FLOORSPACE RATIO		MIAL - USING UPDATED FLOORSPACE RATIO		Report Heading
						Aero Closing Gross Block	Non Aero Closing Gross Block					Classification RS	Allocation %	Aero Closing Gross Block	Non Aero Closing Gross Block	Classification MIAL	Allocation %	
1013800180	R	Roads	Project Assets	14-02-2011	MIAL Project Office - Service Road	47,57,611	-	M-20	Project Office	Aero	100.00%	47,57,611	-	Aero	100.00%	47,57,611	-	NA
1013800190	R	Roads	Operation Assets	30-07-2011	WIDENING OF ROAD AT NEW RED OFFICE AT NAD COLONY	11,51,680	-	M-01	Airside Operations	Aero	100.00%	11,51,680	-	Aero	100.00%	11,51,680	-	NA
1013800200	R	Roads	Operation Assets	31-05-2011	RAISING OF LOWLYING EXISTING ASPHALT PAVEMENT	17,54,680	-	M-04	Cargo	Non-Aero	0.00%	-	17,54,679.79	-	Non-Aero	0.00%	-	17,54,680
1013800210	R	Roads	Project Assets	20-10-2011	Grade Road (D6) - Civil Works	4,27,23,623	-	M-15	Landside Operations	Aero	100.00%	4,27,23,623	-	Aero	100.00%	4,27,23,623	-	NA
1013800220	R	Roads	Operation Assets	08-05-2012	WIDENING OF EXISTING ROAD AT GAONDEVINALLHA, CSA	10,06,547	-	M-01	Airside Operations	Aero	100.00%	10,06,547	-	Aero	100.00%	10,06,547	-	NA
1013800230	R	Roads	Operation Assets	15-11-2013	Widening of Cargo access road to cargo junction	8,49,987	-	M-04	Cargo	Non-Aero	0.00%	-	8,49,987.00	-	Non-Aero	0.00%	-	8,49,987
1013800240	R	Roads	Operation Assets	28-02-2014	Regularization of road work proposed landscaping	13,40,738	-	M-18	Others	Aero	100.00%	13,40,738	-	Aero	100.00%	13,40,738	-	NA
1013800250	R	Roads	Project Assets	01-01-2014	Common User Terminal - PTB-Phase II - HOS Road	11,77,44,461	-	M-24	New Terminal T02	Aero	100.00%	11,77,44,461	-	Aero	100.00%	11,77,44,461	-	NA
1013800251	R	Roads - DF	Project Assets	01-01-2014	DF Common User Terminal - PTB-Phase II - HOS Road	7,02,75,378	-	M-24	New Terminal T02	Aero	100.00%	7,02,75,378	-	Aero	100.00%	7,02,75,378	-	NA
1013800260	R	Roads	Project Assets	01-01-2014	South West Pier - PTB - HOS Road	6,99,51,595	-	M-24	New Terminal T02	Aero	100.00%	6,99,51,595	-	Aero	100.00%	6,99,51,595	-	NA
1013800261	R	Roads - DF	Project Assets	01-01-2014	DF South West Pier - PTB - HOS Road	1,87,76,766	-	M-24	New Terminal T02	Aero	100.00%	1,87,76,766	-	Aero	100.00%	1,87,76,766	-	NA
1013800270	R	Roads	Operation Assets	15-02-2014	Construction of road leading to CISF qrs Kalina	1,11,65,794	-	M-18	Others	Aero	100.00%	1,11,65,794	-	Aero	100.00%	1,11,65,794	-	NA
1013800280	R	Roads	Operation Assets	01-04-2014	Road works at Inport Cold Zone in Air Cargo Compl	47,20,708	-	M-04	Cargo	Non-Aero	0.00%	-	47,20,707.50	-	Non-Aero	0.00%	-	47,20,708
1013800290	R	Roads	Operation Assets	12-11-2010	CONSTRUCTION OF MIDEAN ON CITY SIDE ROAD LEADING	5,08,384	-	M-15	Landside Operations	Aero	100.00%	5,08,384	-	Aero	100.00%	5,08,384	-	NA
1013800300	R	Roads	Operation Assets	02-03-2012	SECURITY COMPOUND WALL & DIVERSION OF ROAD WEST	97,78,944	-	M-01	Airside Operations	Aero	100.00%	97,78,944	-	Aero	100.00%	97,78,944	-	NA
1013800310	R	Roads	Operation Assets	30-05-2014	Construction of Road in front of Hotel Santos	13,46,321	-	M-18	Others	Aero	100.00%	13,46,321	-	Aero	100.00%	13,46,321	-	NA
1013800320	R	Roads	Operation Assets	31-07-2014	Resurfacing of Access road to ambassador hotel	34,59,630	-	M-18	Others	Aero	100.00%	34,59,630	-	Aero	100.00%	34,59,630	-	NA
1013800330	R	Roads	Operation Assets	01-04-2014	APPROACH TO MIAL UNDERPASS IN ELEVATED ROAD WITH	1,96,69,993	-	M-18	Others	Aero	100.00%	1,96,69,993	-	Aero	100.00%	1,96,69,993	-	NA
1013800340	R	Roads	Operation Assets	31-07-2014	Construction of approach road by using milling	4,16,360	-	M-18	Airside Operations	Aero	100.00%	4,16,360	-	Aero	100.00%	4,16,360	-	NA
1013800350	R	Roads	Operation Assets	25-08-2014	Development of road at adjacent to new E-2 shed CC	12,22,481	-	M-04	Cargo	Non-Aero	0.00%	-	12,22,480.80	-	Non-Aero	0.00%	-	12,22,481
1013800360	R	Roads	Project Assets	23-08-2014	T2 Apron - Stand R5 to R8 works - Civil Works	25,78,241	-	M-02	Apron	Aero	100.00%	25,78,241	-	Aero	100.00%	25,78,241	-	NA
1013800370	R	Roads - DF	Project Assets	23-08-2014	DF T2 Apron - Stand R5 to R8 works - Civil Works	1,28,10,583	-	M-02	Apron	Aero	100.00%	1,28,10,583	-	Aero	100.00%	1,28,10,583	-	NA
1013800380	R	Roads	Project Assets	23-08-2014	T2 Apron - Stand R5 to R8 works - Pavement Works	28,61,20,591	-	M-02	Apron	Aero	100.00%	28,61,20,591	-	Aero	100.00%	28,61,20,591	-	NA
1013800390	R	Roads - DF	Project Assets	23-08-2014	DF T2 Apron - Stand R5 to R8 works - Pavement Works	1,35,320	-	M-02	Apron	Aero	100.00%	1,35,320	-	Aero	100.00%	1,35,320	-	NA
1013800400	R	Roads	Project Assets	03-06-2014	T2 Forecourt Road - Elevated Road - water supply P	59,59,984	-	M-24	New Terminal T02	Aero	100.00%	59,59,984	-	Aero	100.00%	59,59,984	-	NA
1013800410	R	Roads - DF	Project Assets	03-06-2014	DF T2 Forecourt Road - Elevated Road - water supply	36,62,757	-	M-24	New Terminal T02	Aero	100.00%	36,62,757	-	Aero	100.00%	36,62,757	-	NA
1013800391	R	Roads	Project Assets	28-05-2012	AGL Navaid works - Access Road & Approach road & F	97,88,690	-	M-01	Airside Operations	Aero	100.00%	97,88,690	-	Aero	100.00%	97,88,690	-	NA
1013800420	R	Roads - DF	Project Assets	28-05-2012	DF AGL Navaid works - Access Road/Approach road & F	4,503	-	M-01	Airside Operations	Aero	100.00%	4,503	-	Aero	100.00%	4,503	-	NA
1013800400	R	Roads	Project Assets	04-08-2013	AGL Navaid works - Indian Air Force - Operation Area	3,62,615	-	M-01	Airside Operations	Aero	100.00%	3,62,615	-	Aero	100.00%	3,62,615	-	NA
1013800401	R	Roads - DF	Project Assets	04-08-2013	DF AGL Navaid works - Indian Air Force - Operation Area	12,18,447	-	M-01	Airside Operations	Aero	100.00%	12,18,447	-	Aero	100.00%	12,18,447	-	NA
1013800410	R	Roads	Project Assets	01-01-2014	Common User Terminal - Civil Works	4,68,618	-	M-24	New Terminal T02	Aero	100.00%	4,68,618	-	Aero	100.00%	4,68,618	-	NA
1013800411	R	Roads - DF	Project Assets	01-01-2014	DF Common User Terminal - Civil Works	40,389	-	M-24	New Terminal T02	Aero	100.00%	40,389	-	Aero	100.00%	40,389	-	NA
1013800420	R	Roads	Project Assets	01-01-2014	Common User Terminal - Access Road - Civil Works	8,41,282	-	M-24	New Terminal T02	Aero	100.00%	8,41,282	-	Aero	100.00%	8,41,282	-	NA
1013800421	R	Roads - DF	Project Assets	01-01-2014	DF Common User Terminal - Access Road - Civil Works	436	-	M-24	New Terminal T02	Aero	100.00%	436	-	Aero	100.00%	436	-	NA
1013800430	R	Roads	Project Assets	01-01-2014	Common User Terminal - Roads - Civil Works	19,09,60,443	-	M-24	New Terminal T02	Aero	100.00%	19,09,60,443	-	Aero	100.00%	19,09,60,443	-	NA
1013800431	R	Roads - DF	Project Assets	01-01-2014	DF Common User Terminal - Roads - Civil Works	63,339	-	M-24	New Terminal T02	Aero	100.00%	63,339	-	Aero	100.00%	63,339	-	NA
1013800440	R	Roads	Project Assets	01-01-2014	Common User Terminal - Roads - Civil Works	35,63,070	-	M-24	New Terminal T02	Aero	100.00%	35,63,070	-	Aero	100.00%	35,63,070	-	NA
1013800441	R	Roads - DF	Project Assets	01-01-2014	DF Common User Terminal - Roads - Civil Works	46,48,199	-	M-24	New Terminal T02	Aero	100.00%	46,48,199	-	Aero	100.00%	46,48,199	-	NA
1013800450	R	Roads	Project Assets	01-01-2014	Common User Terminal - Roads - Civil Works	99,69,737	-	M-24	New Terminal T02	Aero	100.00%	99,69,737	-	Aero	100.00%	99,69,737	-	NA
1013800451	R	Roads - DF	Project Assets	01-01-2014	DF Common User Terminal - Roads - Civil Works	8,29,207	-	M-24	New Terminal T02	Aero	100.00%	8,29,207	-	Aero	100.00%	8,29,207	-	NA
1013800460	R	Roads	Project Assets	01-01-2014	DF Forecourt Road - Landsipping - At Grade Road (	2,29,086	-	M-24	New Terminal T02	Aero	100.00%	2,29,086	-	Aero	100.00%	2,29,086	-	NA
1013800461	R	Roads - DF	Project Assets	01-01-2014	DF T2 Forecourt Road - Elevated Road - Civil Works	17,27,344	-	M-24	New Terminal T02	Aero	100.00%	17,27,344	-	Aero	100.00%	17,27,344	-	NA
1013800470	R	Roads	Project Assets	23-08-2014	T2 Apron - Stand R5 to R8 works - Civil Works	53,83,911	-	M-02	Apron	Aero	100.00%	53,83,911	-	Aero	100.00%	53,83,911	-	NA
1013800471	R	Roads - DF	Project Assets	23-08-2014	DF T2 Apron - Stand R5 to R8 works - Civil Works	2,766	-	M-02	Apron	Aero	100.00%	2,766	-	Aero	100.00%	2,766	-	NA
1013800480	R	Roads	Project Assets	31-01-2011	International Apron T2 - Extension of Box Culvert	21,91,468	-	M-02	Apron	Aero	100.00%	21,91,468	-	Aero	100.00%	21,91,468	-	NA
1013800481	R	Roads - DF	Project Assets	31-01-2011	DF International Apron T2 - Extension of Box Culvert	90,015	-	M-02	Apron	Aero	100.00%	90,015	-	Aero	100.00%	90,015	-	NA
1013800490	R	Roads	Project Assets	23-08-2014	T2 Apron - Stand R5 to R8 works - Drain and Duct Wo	2,48,76,062	-	M-02	Apron	Aero	100.00%	2,48,76,062	-	Aero	100.00%	2,48,76,062	-	NA
1013800491	R	Roads - DF	Project Assets	23-08-2014	DF T2 Apron - Stand R5 to R8 works - Drain and Duct Wo	12,781	-	M-02	Apron	Aero	100.00%	12,781	-	Aero	100.00%	12,781	-	NA
1013800500	R	Roads	Project Assets	23-08-2014	T2 Apron - Stand R5 to R8 works - Drain and Duct Wo	75,96,257	-	M-02	Apron	Aero	100.00%	75,96,257	-	Aero	100.00%	75,96,257	-	NA
1013800501	R	Roads - DF	Project Assets	23-08-2014	DF T2 Apron - Stand R5 to R8 works - Drain and Duct Wo	4,005	-	M-02	Apron	Aero	100.00%	4,005	-	Aero	100.00%	4,005	-	NA
1013800510	R	Roads	Operation Assets	10-06-2015	Const New Aprch Rd taxi Parking Yellow Fello Hosp	13,16,332	-	M-15	Landside Operations	Aero	100.00%	13,16,332	-	Aero	100.00%	13,16,332	-	NA
1013800520	R	Roads	Operation Assets	14-07-2015	Road between new export shed and blue dart/ECI	23,31,126	-	M-04	Cargo	Non-Aero	0.00%	-	23,31,126.00	-	Non-Aero	0.00%	-	23,31,126
1013800530	R	Roads	Project Assets	01-10-2015	Terminal 2 - PTB-Phase III - HOS Road (P) Cover)	4,48,06,561	-	M-24	New Terminal T02	Aero	100.00%	4,48,06,561	-	Aero	100.00%	4,48,06,561	-	NA
1013800531	R	Roads - DF	Project Assets	01-10-2015	DF Terminal 2 - PTB-Phase III - HOS Road P) Cover)	1,01,335	-	M-24	New Terminal T02	Aero	100.00%	1,01,335	-	Aero	100.00%	1,01,335	-	NA
1013800540	R	Roads	Operation Assets	14-01-2014	Common User Terminal - Access Road - Civil Works	14,42,240	23,99,245	M-24	New Terminal T02	Common	85.57%	14,42,240	21,88,653.98	Common	85.57%	14,42,240	21,88,654	NA
1013800550	R	Roads - DF	Project Assets	01-04-2012	Vehicle Parking - MIAL Project Office	9,04,764	-	M-20	Project Office	Aero	100.00%	9,04,763.85	-	Aero	100.00%	9,04,764	-	NA
1013800551	R	Roads - DF	Project Assets	01-04-2012	DF Vehicle Parking - MIAL Project Office	31,89,196	-	M-20	Project Office	Aero	100.00%	31,89,196	-	Aero	100.00%	31,89,196	-	NA
1013800560	R	Roads	Project Assets	01-04-2015	NACL - Plant Shop - Roads	7,57,333	-	M-01	Airside Operations	Aero	100.00%	7,57,333	-	Aero	100.00%	7,57,333	-	NA
1013800570	R	Roads	Project Assets	04-06-2016	T2 Forecourt Road - Landsipping - At Grade Road (	2,30,022	-	M-24	New Terminal T02	Aero	100.00%	2,30,022	-					

Asset Code	Asset Code	Asset Class	Pro/Oper	Odep/Start	Asset description	Gross Block as on March 31, 2019	Location Code	Location Name	MIAL		REVISED - USING UPDATED FLOORSPACE RATIO		MIAL - USING UPDATED FLOORSPACE RATIO		Report Heading		
									Classification	Allocation %	Aero Closing Gross Block	Non Aero Closing Gross Block	Classification	Allocation %		Aero Closing Gross Block	Non Aero Closing Gross Block
1014100360	PM	Plant & Machinery	Operation Assets	21-08-2006	GRASS CUTTING MACHINE	6,38,204	M-16	Motor Transport	Aero	100.00%	6,38,204	-	Aero	100.00%	6,38,204	-	NA
1014100370	PM	Plant & Machinery	Operation Assets	01-09-2006	ROAD SWEEPER MACHINE	22,78,924	M-16	Motor Transport	Aero	100.00%	22,78,924	-	Aero	100.00%	22,78,924	-	NA
1014100380	PM	Plant & Machinery	Operation Assets	14-10-2006	GRASS CUTTING MACHINE	39,34,150	M-16	Motor Transport	Aero	100.00%	39,34,150	-	Aero	100.00%	39,34,150	-	NA
1014100390	PM	Plant & Machinery	Operation Assets	30-11-2006	CAR WASHER MACHINES P 3630 - 2 NOS.	1,02,732	M-16	Motor Transport	Non-Aero	0.00%	-	1,02,732	-	Non-Aero	0.00%	-	1,02,732
1014100400	PM	Plant & Machinery	Operation Assets	04-12-2006	ELECTRONIC WEIGHING SCALE	62,675	M-04	Cargo	Non-Aero	0.00%	-	62,675	-	Non-Aero	0.00%	-	62,675
1014100410	PM	Plant & Machinery	Operation Assets	12-01-2007	PROVIDING & FIXING CROSS OVER PLATFORM BRIDGE OVER	8,97,052	M-01	Airside Operations	Aero	100.00%	8,97,052	-	Aero	100.00%	8,97,052	-	NA
1014100420	PM	Plant & Machinery	Operation Assets	15-03-2007	HMT 7522 TRACTOR	1,72,320	M-16	Motor Transport	Aero	100.00%	1,72,320	-	Aero	100.00%	1,72,320	-	NA
1014100430	PM	Plant & Machinery	Operation Assets	17-05-2007	HMT 7511/7522 MODEL TRACTOR	5,96,985	M-16	Motor Transport	Aero	100.00%	5,96,985	-	Aero	100.00%	5,96,985	-	NA
1014100440	PM	Plant & Machinery	Operation Assets	17-05-2007	TOWARDS OCTROI CHARGES FOR PROCUREMENT OF HMT	28,000	M-16	Motor Transport	Aero	100.00%	28,000	-	Aero	100.00%	28,000	-	NA
1014100450	PM	Plant & Machinery	Operation Assets	22-05-2007	ELECTRONIC WEIGHING SCALE - COMBICS SCALE -	53,363	M-04	Cargo	Non-Aero	0.00%	-	53,363	-	Non-Aero	0.00%	-	53,363
1014100460	PM	Plant & Machinery	Operation Assets	15-06-2007	FOD ROSS AIRPORT SWEEPER ASSEMBLY MACHINE - 4 NOS.	21,26,662	M-01	Airside Operations	Aero	100.00%	21,26,662	-	Aero	100.00%	21,26,662	-	NA
1014100470	PM	Plant & Machinery	Operation Assets	17-10-2007	SUPPLY & INST ALLATION OF TRIPLEX PLATFORM	8,25,625	M-01	Airside Operations	Aero	100.00%	8,25,625	-	Aero	100.00%	8,25,625	-	NA
1014100480	PM	Plant & Machinery	Operation Assets	29-09-2007	S/O WEIGHING SCALE MODEL - COMBICS MS.800X600-	53,364	M-04	Cargo	Non-Aero	0.00%	-	53,364	-	Non-Aero	0.00%	-	53,364
1014100490	PM	Plant & Machinery	Operation Assets	18-10-2006	PORTABLE MACHINES EQUIPMENT	3,85,124	M-19	Procurement	Aero	100.00%	3,85,124	-	Aero	100.00%	3,85,124	-	NA
1014100500	PM	Plant & Machinery	Operation Assets	18-10-2006	PORTABLE MACHINES EQUIPMENT	21,182	M-19	Procurement	Aero	100.00%	21,182	-	Aero	100.00%	21,182	-	NA
1014100510	PM	Plant & Machinery	Operation Assets	12-12-2006	HEAVY DUTY DRILL MACHINE - MT DEPT	23,001	M-16	Motor Transport	Non-Aero	0.00%	-	23,001	-	Non-Aero	0.00%	-	23,001
1014100520	PM	Plant & Machinery	Operation Assets	23-04-2007	HITACHI MAKE DRILL MACHINE NO.DH.24 PB.3	18,225	M-19	Procurement	Non-Aero	0.00%	-	18,225	-	Non-Aero	0.00%	-	18,225
1014100530	PM	Plant & Machinery	Operation Assets	18-05-2007	HITACHI MAKE HAMMER DRILL MACHINE NO.DH.	18,225	M-19	Procurement	Non-Aero	0.00%	-	18,225	-	Non-Aero	0.00%	-	18,225
1014100540	PM	Plant & Machinery	Operation Assets	18-05-2007	HITACHI MAKE HAMMER DRILL MACHINE NO.DH.	18,225	M-19	Procurement	Non-Aero	0.00%	-	18,225	-	Non-Aero	0.00%	-	18,225
1014100550	PM	Plant & Machinery	Operation Assets	24-05-2007	S/O WHEEL CLAMPS - MODEL CR.5	33,638	M-16	Motor Transport	Non-Aero	0.00%	-	33,638	-	Non-Aero	0.00%	-	33,638
1014100560	PM	Plant & Machinery	Operation Assets	14-06-2007	SUPPLY OF HYDRAULIC TROLLEY JACK 15 TON CAP.	1,06,225	M-16	Motor Transport	Non-Aero	0.00%	-	1,06,225	-	Non-Aero	0.00%	-	1,06,225
1014100570	PM	Plant & Machinery	Operation Assets	22-06-2007	RESCUE TOOL KIT CONTAINING TOOL KIT - 5 SETS	65,813	M-16	Motor Transport	Non-Aero	0.00%	-	65,813	-	Non-Aero	0.00%	-	65,813
1014100580	PM	Plant & Machinery	Operation Assets	18-07-2007	HUSQVARNA 3511H MADE IN SWEDEN PETRI. CHAINSAW	46,687	M-06	Engg. and Maintenance	Aero	100.00%	46,687	-	Aero	100.00%	46,687	-	NA
1014100590	PM	Plant & Machinery	Operation Assets	03-08-2007	WALL & BEHIND VIBRATOR TANDEM ROLLER MODEL MRHS00DS	6,14,565	M-06	Engg. and Maintenance	Aero	100.00%	6,14,565	-	Aero	100.00%	6,14,565	-	NA
1014100600	PM	Plant & Machinery	Operation Assets	05-09-2007	CUT OFF SAW PLS 11 BLADE FOR CONCRETE	1,03,078	M-06	Engg. and Maintenance	Aero	100.00%	1,03,078	-	Aero	100.00%	1,03,078	-	NA
1014100610	PM	Plant & Machinery	Operation Assets	31-01-2008	HOLLAND TOOLS STAIN CLAW-2 NOS.METAL CLAW -1 NO.	1,20,375	M-06	Engg. and Maintenance	Aero	100.00%	1,20,375	-	Aero	100.00%	1,20,375	-	NA
1014100620	PM	Plant & Machinery	Project Assets	02-05-2008	REPLACEMENT OF EXISTING 2 NOS. 166 KVA DG SETS	1,14,79,000	M-06	Engg. and Maintenance	Aero	100.00%	1,14,79,000	-	Aero	100.00%	1,14,79,000	-	NA
1014100630	PM	Plant & Machinery	Project Assets	02-05-2008	REPLACEMENT OF EXISTING 2 NOS. 166 KVA DG SETS	29,59,000	M-06	Engg. and Maintenance	Aero	100.00%	29,59,000	-	Aero	100.00%	29,59,000	-	NA
1014100640	PM	Plant & Machinery	Operation Assets	28-12-2006	2X 16W CT RECESS MOUNTED LUM	1,01,173	M-06	Engg. and Maintenance	Aero	100.00%	1,01,173	-	Aero	100.00%	1,01,173	-	NA
1014100650	PM	Plant & Machinery	Operation Assets	11-05-2007	SUPPLY OF 10 KW STATIC CCR & FIXING OF MICRO	8,11,500	M-06	Engg. and Maintenance	Aero	100.00%	8,11,500	-	Aero	100.00%	8,11,500	-	NA
1014100660	PM	Plant & Machinery	Operation Assets	10-08-2007	SS RECESSED TYPE STOP STATION	12,375	M-06	Engg. and Maintenance	Aero	100.00%	12,375	-	Aero	100.00%	12,375	-	NA
1014100670	PM	Plant & Machinery	Operation Assets	02-08-2007	SUPPLY, INST., TESTING AND COMMISSIONING OF	4,40,194	M-06	Engg. and Maintenance	Aero	100.00%	4,40,194	-	Aero	100.00%	4,40,194	-	NA
1014100680	PM	Plant & Machinery	Operation Assets	28-02-2008	PROVIDING & INST ALLATION OF TUBE BOREWELL -	86,205	M-06	Engg. and Maintenance	Aero	100.00%	86,205	-	Aero	100.00%	86,205	-	NA
1014100690	PM	Plant & Machinery	Operation Assets	06-11-2006	RETRACTABLE TAPE HEAD BARRIER	2,58,744	M-19	Procurement	Aero	100.00%	2,58,744	-	Aero	100.00%	2,58,744	-	NA
1014100700	PM	Plant & Machinery	Operation Assets	12-01-2007	RETRACTABLE TAPE HEAD BARRIER	3,45,000	M-19	Procurement	Aero	100.00%	3,45,000	-	Aero	100.00%	3,45,000	-	NA
1014100710	PM	Plant & Machinery	Operation Assets	23-02-2007	RETRACTABLE TAPE HEAD BARRIER	5,17,500	M-19	Procurement	Aero	100.00%	5,17,500	-	Aero	100.00%	5,17,500	-	NA
1014100720	PM	Plant & Machinery	Operation Assets	05-10-2007	TENSA BARRIERS - SS POLE WITH	1,63,875	M-07	Facilities and HK	Aero	100.00%	1,63,875	-	Aero	100.00%	1,63,875	-	NA
1014100730	PM	Plant & Machinery	Operation Assets	18-06-2007	TENSA BARRIERS WITH RETRACTABLE TAPE HEAD BARRIER	8,19,375	M-07	Facilities and HK	Aero	100.00%	8,19,375	-	Aero	100.00%	8,19,375	-	NA
1014100740	PM	Plant & Machinery	Operation Assets	27-06-2007	SUPPLY OF GH PCI CARD	3,500	M-06	Engg. and Maintenance	Aero	100.00%	3,500	-	Aero	100.00%	3,500	-	NA
1014100750	PM	Plant & Machinery	Operation Assets	06-07-2007	TENSA BARRIERS WITH RETRACTABLE TAPE HEAD BARRIER	8,19,375	M-07	Facilities and HK	Aero	100.00%	8,19,375	-	Aero	100.00%	8,19,375	-	NA
1014100760	PM	Plant & Machinery	Operation Assets	01-08-2007	GMP-12156 (GREEN) PILE DRILL	7,38,509	M-06	Engg. and Maintenance	Non-Aero	0.00%	-	7,38,509	-	Non-Aero	0.00%	-	7,38,509
1014100770	PM	Plant & Machinery	Operation Assets	04-09-2007	TENSA BARRIERS WITH RETRACTABLE TAPE HEAD BARRIER	11,47,125	M-19	Procurement	Aero	100.00%	11,47,125	-	Aero	100.00%	11,47,125	-	NA
1014100780	PM	Plant & Machinery	Operation Assets	06-02-2008	TENSA BARRIERS WITH RETRACTAB	3,27,750	M-19	Procurement	Aero	100.00%	3,27,750	-	Aero	100.00%	3,27,750	-	NA
1014100790	PM	Plant & Machinery	Operation Assets	18-08-2008	S/O RESCUE TOOLS FROM LUCAS	13,632	M-16	Motor Transport	Non-Aero	0.00%	-	13,632	-	Non-Aero	0.00%	-	13,632
1014100800	PM	Plant & Machinery	Operation Assets	11-08-2008	LONG CUTTER - 5 NOS.	58,513	M-06	Engg. and Maintenance	Non-Aero	0.00%	-	58,513	-	Non-Aero	0.00%	-	58,513
1014100810	PM	Plant & Machinery	Operation Assets	07-04-2008	S/O HP SINGLE STAGE, HIGH SPEED SELF PRIMING	10,980	M-06	Engg. and Maintenance	Non-Aero	0.00%	-	10,980	-	Non-Aero	0.00%	-	10,980
1014100820	PM	Plant & Machinery	Operation Assets	03-06-2008	S/O POWER SAW FOR MANSOON CONTINGENCY	1,91,231	M-06	Engg. and Maintenance	Non-Aero	0.00%	-	1,91,231	-	Non-Aero	0.00%	-	1,91,231
1014100830	PM	Plant & Machinery	Operation Assets	07-07-2008	S/O DOG CATCHER - 1 NO.	22,219	M-06	Engg. and Maintenance	Aero	100.00%	22,219	-	Aero	100.00%	22,219	-	NA
1014100840	PM	Plant & Machinery	Operation Assets	01-04-2008	50 nos Fire Fighting Helmet	8,37,964	M-06	Engg. and Maintenance	Aero	100.00%	8,37,964	-	Aero	100.00%	8,37,964	-	NA
1014100850	PM	Plant & Machinery	Operation Assets	01-04-2008	SUPPLY AND LAYING OF PIPES,CABLES AND INSTALLATION	7,92,280	M-06	Engg. and Maintenance	Aero	100.00%	7,92,280	-	Aero	100.00%	7,92,280	-	NA
1014100930	PM	Plant & Machinery	Operation Assets	26-06-2008	S/O DR SOCKET WRENCH (150 PC PER SET) - 4 SETS	54,855	M-06	Engg. and Maintenance	Non-Aero	0.00%	-	54,855	-	Non-Aero	0.00%	-	54,855
1014100940	PM	Plant & Machinery	Operation Assets	18-07-2008	S/O NEW GUIDANCE SIGN BOARD	48,60,000	M-01	Airside Operations	Aero	100.00%	48,60,000	-	Aero	100.00%	48,60,000	-	NA
1014100960	PM	Plant & Machinery	Operation Assets	09-05-2008	S/O HAMMER DRILL MACHINE WITH DRILL SET - 1 NO.	18,225	M-19	Procurement	Non-Aero	0.00%	-	18,225	-	Non-Aero	0.00%	-	18,225
1014100970	PM	Plant & Machinery	Operation Assets	14-05-2008	S/O 125 KVA/108KW, 415 V, 1500 RPM, SILENT DIESEL	11,32,732	M-06	Engg. and Maintenance	Aero	100.00%	11,32,732	-	Aero	100.00%	11,32,732	-	NA
1014100980	PM	Plant & Machinery	Operation Assets	07-07-2008	S/O CONTROL TRANSFORMER TDA-5481 - 5 NOS.	44,960	M-06	Engg. and Maintenance	Aero	100.00%	44,960	-	Aero	100.00%	44,960	-	NA
1014101010	PM	Plant & Machinery	Operation Assets	08-07-2008	S/O 300 KVA UPS WITH ATS AT CSI	42,06,072	M-06	Engg. and Maintenance	Aero	100.00%	42,06,072	-	Aero	100.00%	42,06,072	-	NA
1014101030	PM	Plant & Machinery	Operation Assets	10-12-2008	EJECTOR PUMP 3 NOS	1,32,270	M-06	Engg. and Maintenance	Aero	100.00%	1,32,270	-	Aero	100.00%	1,32,270	-	NA
1014101040	PM	Plant & Machinery	Operation Assets	01-02-2009	S/O INVERTOR & BATTERY FOR INVERTOR.F.C NO.228.	1,98,650	M-06	Engg. and Maintenance	Aero	100.00%	1,98,650	-	Aero	100.00%	1,98,650	-	NA
1014101050	PM	Plant & Machinery	Operation Assets	01-02-2009	S/O INVERTOR & BATTERY FOR INVERTOR.F.C NO.228.	3,17,750	M-06	Engg. and Maintenance	Aero	100.00%	3,17,750	-	Aero	100.00%	3,17,750	-	NA
1014101060	PM	Plant & Machinery	Operation Assets	01-02-2009	S/O INVERTOR & BATTERY FOR INVERTOR.F.C NO.228.	1,98,650	M-06	Engg. and Maintenance	Aero	100.00%	1,98,650	-	Aero	100.00%	1,98,650	-	NA
1014101070	PM	Plant & Machinery	Operation Assets	01-02-2009	S/O INVERTOR & BATTERY FOR INVERTOR.F.C NO.228.	3,17,750											

Asset Code	Asset Code	Asset Class	Pro/Oper	Odep.Start	Asset description	Gross Block as on March 31, 2019	Location Code	Location Name	MIAL				REVISED - USING UPDATED FLOORSPACE RATIO				MIAL - USING UPDATED FLOORSPACE RATIO				Report Heading
									Classification	Allocation %	Aero Closing Gross Block	Non Aero Closing Gross Block	Classification	Allocation %	Aero Closing Gross Block	Non Aero Closing Gross Block	Classification	Allocation %	Aero Closing Gross Block	Non Aero Closing Gross Block	
1014100204	PM	Plant & Machinery	Operation Assets	05-08-2011	DIGITAL INDICATOR FOR SMT WEIGHING SCALE	51,300	M-04	Cargo	Non-Aero	0.00%	-	-	-	Non-Aero	0.00%	-	-	-	-	NA	
1014100205	PM	Plant & Machinery	Operation Assets	21-07-2011	SUPPLY OF CHAIN SAW MACHINE	31,500	M-01	Airside Operations	Aero	100.00%	31,500	-	-	Non-Aero	0.00%	31,500.00	-	-	-	NA	
1014100206	PM	Plant & Machinery	Operation Assets	12-08-2011	SUPPLY ALUMINIUM LADDER AT CIVIL MAINTENANCE DEPT	14,802	M-04	Cargo	Non-Aero	0.00%	-	-	-	Non-Aero	0.00%	-	-	-	-	NA	
1014100207	PM	Plant & Machinery	Operation Assets	11-08-2011	HIGH PRESSURE JET CLEANER MACHINE FOR T1	1,05,181	M-23	Terminal - 1	Aero	100.00%	1,05,181	-	-	Aero	100.00%	1,05,180.86	-	-	-	NA	
1014100208	PM	Plant & Machinery	Operation Assets	11-08-2011	HIGH PRESSURE JET CLEANER MACHINE FOR T2	1,05,181	M-24	New Terminal T02	Aero	100.00%	1,05,181	-	-	Aero	100.00%	1,05,180.86	-	-	-	NA	
1014100209	PM	Plant & Machinery	Operation Assets	20-05-2011	SCOM K A11000 BASS AND OTHER ACCESSORIES	1,44,201	M-06	Engg. and Maintenance	Aero	100.00%	1,44,201	-	-	Aero	100.00%	1,44,200.74	-	-	-	NA	
1014100210	PM	Plant & Machinery	Operation Assets	29-08-2011	ASPHALT CUTTING SAW ALONG WITH 20' CONCRETE BALDES	1,34,776	M-01	Airside Operations	Aero	100.00%	1,34,776	-	-	Aero	100.00%	1,34,776.25	-	-	-	NA	
1014100213	PM	Plant & Machinery	Operation Assets	01-04-2011	INSTALL&COMMISSION OF PUMP SETS AT AC'S PLANTTIA	4,35,628	M-23	Terminal-1A	Aero	100.00%	4,35,628	-	-	Aero	100.00%	4,35,628.00	-	-	-	NA	
1014100215	PM	Plant & Machinery	Operation Assets	27-09-2011	SUPPLY OF FIBER BACKBONE FOR MIAL NETWORKS	3,98,392	M-14	Information Technology	Aero	100.00%	3,98,392	-	-	Aero	100.00%	3,98,392.05	-	-	-	NA	
1014100216	PM	Plant & Machinery	Operation Assets	29-09-2011	ROAD METER MACHINE	5,938	M-01	Airside Operations	Aero	100.00%	5,938	-	-	Aero	100.00%	5,938.00	-	-	-	NA	
1014100217	PM	Plant & Machinery	Project Assets	01-04-2011	Duct Bank (from DSSI) to TIC & CCR2) - Electrical W	1,81,91,328	M-01	Airside Operations	Aero	100.00%	1,81,91,328	-	-	Aero	100.00%	1,81,91,327.86	-	-	-	NA	
1014100218	PM	Plant & Machinery - DF	DF Assets	01-04-2011	DF Duct Bank (from DSSI to TIC & CCR2) - Electric	2,31,397	M-01	Airside Operations	Aero	100.00%	2,31,397	-	-	Aero	100.00%	2,31,397.00	-	-	-	NA	
1014100219	PM	Plant & Machinery	Operation Assets	02-08-2011	SUPPLY & INSTALLATION LAN CABLE AT TERMINAL 1 & 2	47,204	M-23	Terminal - 1	Aero	100.00%	47,204	-	-	Aero	100.00%	47,204.00	-	-	-	NA	
1014100219	PM	Plant & Machinery	Project Assets	14-04-2011	Blue Water Sump - PHE	15,36,263	M-01	Airside Operations	Aero	100.00%	15,36,263	-	-	Aero	100.00%	15,36,263.01	-	-	-	NA	
1014100219	PM	Plant & Machinery - DF	DF Assets	14-04-2011	DF - Blue Water Sump - PHE	18,189	M-01	Airside Operations	Aero	100.00%	18,189	-	-	Aero	100.00%	18,189.00	-	-	-	NA	
1014100220	PM	Plant & Machinery	Operation Assets	02-09-2011	SUPPLY & INSTALLATION LAN CABLE AT CARGO	8,53,324	M-04	Cargo	Non-Aero	0.00%	-	-	-	Non-Aero	0.00%	-	-	-	-	NA	
1014100220	PM	Plant & Machinery	Operation Assets	08-10-2010	S/O 1600 KVA DRY TRANSFORMERS FOR POWER HOUSE T1A	16,99,942	M-23	Terminal-1A	Aero	100.00%	16,99,942	-	-	Aero	100.00%	16,99,942.00	-	-	-	NA	
1014100220	PM	Plant & Machinery	Operation Assets	24-12-2010	S/O 1600 KVA DRY TRANSFORMERS FOR POWER HOUSE T1A	16,99,942	M-23	Terminal-1A	Aero	100.00%	16,99,942	-	-	Aero	100.00%	16,99,942.00	-	-	-	NA	
1014100220	PM	Plant & Machinery	Operation Assets	30-09-2011	AQUATAK 50900 HIGH PRESSURE WASHER BOSCH MAKE	36,000	M-01	Airside Operations	Aero	100.00%	36,000	-	-	Aero	100.00%	36,000.00	-	-	-	NA	
1014100220	PM	Plant & Machinery	Operation Assets	27-09-2011	BASKET TOOL KIT FOR STORES	7,875	M-19	Non-Aero	Non-Aero	0.00%	-	-	-	Non-Aero	0.00%	-	-	-	-	NA	
1014100220	PM	Plant & Machinery	Operation Assets	28-09-2011	SUPPLY OF MOBILE LIGHT TOWER	4,79,916	M-23	Terminal - 1B	Aero	100.00%	4,79,916	-	-	Aero	100.00%	4,79,916.16	-	-	-	NA	
1014100227	PM	Plant & Machinery	Operation Assets	13-10-2011	SITC OF CUMMINS 320KVA DG SET YELLOW FEVER HOSP.	26,64,372	M-18	Others	Aero	100.00%	26,64,372	-	-	Aero	100.00%	26,64,371.68	-	-	-	NA	
1014100228	PM	Plant & Machinery	Operation Assets	05-08-2011	MICRO KISSK AND WALL POLE MOUNTING FOR T1	2,36,250	M-24	New Terminal T02	Aero	100.00%	2,36,250	-	-	Aero	100.00%	2,36,250.00	-	-	-	NA	
1014100230	PM	Plant & Machinery	Operation Assets	03-10-2011	SUPPLY & INSTALLATION OF TICKET PRINTING KIOSKS	35,000	M-23	Terminal - 1	Aero	100.00%	35,000	-	-	Aero	100.00%	35,000.00	-	-	-	NA	
10141002310	PM	Plant & Machinery	Operation Assets	19-10-2011	BIOMETRIX ATTENDANCE MONITORING MACHINES GATEWAY	3,10,500	M-04	Cargo	Non-Aero	0.00%	-	-	-	Non-Aero	0.00%	-	-	-	-	NA	
10141002320	PM	Plant & Machinery	Operation Assets	10-10-2011	SUPPLY OF 125 KVA DG SET WITH AMP PANEL AT GA TER	7,63,885	M-10	GA Terminal	Non-Aero	0.00%	-	-	-	Non-Aero	0.00%	-	-	-	-	NA	
10141002330	PM	Plant & Machinery	Operation Assets	10-11-2011	AUTOMATED EXTERNAL DEBRILLATOR FOR INTERTERMINAL	8,60,880	M-18	Others	Aero	100.00%	8,60,880	-	-	Aero	100.00%	8,60,880.00	-	-	-	NA	
10141002340	PM	Plant & Machinery	Operation Assets	11-01-2011	2 WAY ENTRY PLASTIC PALLETS L1200XW1200XH100MM	8,96,921	M-01	Cargo	Non-Aero	0.00%	-	-	-	Non-Aero	0.00%	-	-	-	-	NA	
10141002350	PM	Plant & Machinery	Operation Assets	09-11-2011	4 WAY ENTRY PLASTIC PALLETS L1200XW1200XH100MM	3,05,571	M-01	Cargo	Non-Aero	0.00%	-	-	-	Non-Aero	0.00%	-	-	-	-	NA	
10141002360	PM	Plant & Machinery	Operation Assets	13-12-2011	DIFFERENTIAL GLOBAL POSITIONING SYSTEM FOR SAFETY	14,04,073	M-01	Airside Operations	Aero	100.00%	14,04,073	-	-	Aero	100.00%	14,04,073.13	-	-	-	NA	
10141002370	PM	Plant & Machinery	Operation Assets	05-12-2011	PORTABLE DIGITAL TEMPERATURE LOGGERS, COLD STORAGE	1,38,865	M-14	Cargo	Non-Aero	0.00%	-	-	-	Non-Aero	0.00%	-	-	-	-	NA	
10141002380	PM	Plant & Machinery	Operation Assets	18-04-2011	SITC OF LAN CABLING FOR IT INFRASTRUCTURE	65,145	M-04	Information Technology	Aero	100.00%	65,145	-	-	Aero	100.00%	65,145.00	-	-	-	NA	
10141002470	PM	Plant & Machinery	Operation Assets	15-12-2011	PLASTIC PALLETS, 2 WAYS ENTRY COLOUR: BLUE	37,781	M-04	Cargo	Non-Aero	0.00%	-	-	-	Non-Aero	0.00%	-	-	-	-	NA	
10141002480	PM	Plant & Machinery	Operation Assets	15-12-2011	PLASTIC PALLETS, 4 WAYS ENTRY COLOUR: BLUE	5,44,474	M-04	Cargo	Non-Aero	0.00%	-	-	-	Non-Aero	0.00%	-	-	-	-	NA	
10141002500	PM	Plant & Machinery	Project Assets	25-02-2011	LG 42" LCD TV Model :42LD460 - YFH	1,99,350	M-20	Project Office	Aero	100.00%	1,99,350	-	-	Aero	100.00%	1,99,350.00	-	-	-	NA	
10141002510	PM	Plant & Machinery	Project Assets	25-02-2011	LG 22" LCD TV Model :22LD345 - YFH	89,100	M-20	Project Office	Non-Aero	0.00%	-	-	-	Non-Aero	0.00%	-	-	-	-	NA	
10141002520	PM	Plant & Machinery	Operation Assets	31-07-2011	IRON PORT WITH LAMINATED ALUMINIUM SECURITY APPLIANCE	34,29,730	M-23	Terminal - 1	Aero	100.00%	34,29,730	-	-	Aero	100.00%	34,29,730.26	-	-	-	NA	
10141002530	PM	Plant & Machinery	Operation Assets	11-04-2011	WATER FILM METER EQUIPMENT FOR ABSIDE OPERATION	4,34,980	M-01	Airside Operations	Aero	100.00%	4,34,980	-	-	Aero	100.00%	4,34,980.00	-	-	-	NA	
10141002540	PM	Plant & Machinery	Operation Assets	19-12-2011	SUPPLY OF BAR CODE READER SYSTEM AT TER-II	47,500.00	M-24	New Terminal T02	Aero	100.00%	47,500.00	-	-	Aero	100.00%	47,500.00	-	-	-	NA	
10141002550	PM	Plant & Machinery	Project Assets	20-10-2011	Approach Ramp - Telecom Cabling	1,01,71,372	M-23	Terminal - 1C	Aero	100.00%	1,01,71,372	-	-	Aero	100.00%	1,01,71,372.00	-	-	-	NA	
10141002560	PM	Plant & Machinery	Project Assets	25-11-2011	Ladies & Gents Toilet (TIC Room-L3)-PHE Wk	17,301	M-01	Airside Operations	Aero	100.00%	17,301	-	-	Aero	100.00%	17,301.00	-	-	-	NA	
10141002570	PM	Plant & Machinery	Project Assets	04-11-2011	NACL Inertum Medical Centre - PHE Works	3,781	M-01	Airside Operations	Aero	100.00%	3,781	-	-	Aero	100.00%	3,781.00	-	-	-	NA	
10141002580	PM	Plant & Machinery	Project Assets	14-12-2011	Chhatrapati Shivaji Statue - Water Body (Mechanica)	12,85,119	M-15	Landside Operations	Aero	100.00%	12,85,119	-	-	Aero	100.00%	12,85,119.00	-	-	-	NA	
10141002581	PM	Plant & Machinery - DF	DF Assets	14-12-2011	DF-Chhatrapati Shivaji Statue - Water Body (Mechanica)	3,41,356	M-15	Landside Operations	Aero	100.00%	3,41,356	-	-	Aero	100.00%	3,41,356.00	-	-	-	NA	
10141002590	PM	Plant & Machinery	Project Assets	04-11-2011	NACL Inertum Medical Centre - Telecom Cabling	43,60,965	M-01	Airside Operations	Aero	100.00%	43,60,965	-	-	Aero	100.00%	43,60,965.00	-	-	-	NA	
10141002600	PM	Plant & Machinery	Operation Assets	01-04-2011	DI Water Separator No.3 (Apron J)-Mechanical W	35,817	M-01	Airside Operations	Aero	100.00%	35,817	-	-	Aero	100.00%	35,817.00	-	-	-	NA	
10141002610	PM	Plant & Machinery - DF	DF Assets	13-01-2011	CLEANING MACHINE FOR DEEP CLEANING AT SWP	52,590	M-23	Terminal - 1	Aero	100.00%	52,590	-	-	Aero	100.00%	52,590.43	-	-	-	NA	
10141002620	PM	Plant & Machinery	Operation Assets	17-01-2012	CLEANING FLPPER FOR TERMINAL OPERATION	22,500	M-23	Terminal - 1	Aero	100.00%	22,500	-	-	Aero	100.00%	22,500.00	-	-	-	NA	
10141002640	PM	Plant & Machinery	Operation Assets	20-01-2012	LAVAZZA MACH L1202 COFFEE MACHINE	52,875	M-23	Terminal - 1	Aero	100.00%	52,875	-	-	Aero	100.00%	52,875.00	-	-	-	NA	
10141002650	PM	Plant & Machinery	Operation Assets	17-01-2012	SINGLE DISC SCRUBBER JID - ERGO DSC 165) CLEANING	99,221	M-23	Terminal - 1	Aero	100.00%	99,221	-	-	Aero	100.00%	99,220.50	-	-	-	NA	
10141002650	PM	Plant & Machinery	Operation Assets	17-01-2012	THERMO CONDUCTIVE ADDITIVE - SKINET PF	5,06,925	M-06	Engg. and Maintenance	Aero	100.00%	5,06,925	-	-	Aero	100.00%	5,06,925.00	-	-	-	NA	
10141002660	PM	Plant & Machinery	Operation Assets	11-01-2012	FIXED AERO BAND 121.750 MHZ	7,69,440	M-06	Engg. and Maintenance	Aero	100.00%	7,69,440	-	-	Aero	100.00%	7,69,440.00	-	-	-	NA	
10141002670	PM	Plant & Machinery	Operation Assets	11-01-2012	MOBILE AERO BAND 121.750 MHZ	8,07,030	M-06	Engg. and Maintenance	Aero	100.00%	8,07,030	-	-	Aero	100.00%	8,07,030.00	-	-	-	NA	
10141002680	PM	Plant & Machinery	Operation Assets	11-01-2012	HAND HELD AERO BAND	3,78,000	M-06	Engg. and Maintenance	Aero	100.00%	3,78,000	-	-	Aero	100.00%	3,78,000.00	-	-	-	NA	
10141002690	PM	Plant & Machinery	Operation Assets	25-11-2011	SUPPLY OF RUNWAY CLOSURE MARKER (MODEL NO L-893)	21,14,444	M-01	Airside Operations	Aero	100.00%	21,14,444	-	-	Aero	100.00%	21,14,444.44	-	-	-	NA	
10141002																					

Asset Code	Asset Code	Asset Class	Pro/Oper	Odep.Start	Asset description	Gross Block as on March 31, 2019		Location Code	Location Name	MIAL		REVISED - USING UPDATED FLOORSPACE RATIO				MIAL - USING UPDATED FLOORSPACE RATIO				Report Heading			
						Gross Block	Non Aero			Classification	Allocation %	Aero Closing Gross Block	Non Aero Closing Gross Block	Classification	Allocation %	Aero Closing Gross Block	Non Aero Closing Gross Block	Classification	Allocation %		Aero Closing Gross Block	Non Aero Closing Gross Block	
1014100360	PM	Plant & Machinery	Operation Assets	20-04-2013	Audio&Visual warning system after arrival bellsT2	5,58,202	-	M-24	New Terminal T02	Aero	100.00%	5,58,202	-	Aero	100.00%	5,58,202	-	Aero	100.00%	5,58,202	-	NA	
1014100361	PM	Plant & Machinery	Operation Assets	05-04-2013	Day Sheddled machine no HSM	47,813	-	M-23	Terminal - 1B	Aero	100.00%	47,813	-	Aero	100.00%	47,813	-	Aero	100.00%	47,813	-	NA	
1014100362	PM	Plant & Machinery	Operation Assets	01-04-2013	300KVA DG set with AMP panel at Import perishable	1,52,822	-	M-04	Cargo	Non-Aero	0.00%	-	1,52,822	-	Non-Aero	0.00%	-	1,52,822	-	Non-Aero	0.00%	1,52,822	NA
1014100363	PM	Plant & Machinery	Operation Assets	25-04-2013	Paint Spray Gun for Runway Marking Machine	1,77,750	-	M-01	Airside Operations	Aero	100.00%	1,77,750	-	Aero	100.00%	1,77,750	-	Aero	100.00%	1,77,750	-	NA	
1014100370	PM	Plant & Machinery	Operation Assets	01-04-2013	Paint Spray Gun for Runway Marking Machine	3,55,500	-	M-01	Airside Operations	Aero	100.00%	3,55,500	-	Aero	100.00%	3,55,500	-	Aero	100.00%	3,55,500	-	NA	
1014100372	PM	Plant & Machinery	Operation Assets	01-04-2013	Supply of Runway Sweeping Machine	1,99,421.08	-	M-01	Airside Operations	Aero	100.00%	1,99,421.08	-	Aero	100.00%	1,99,421.08	-	Aero	100.00%	1,99,421.08	-	NA	
1014100373	PM	Plant & Machinery	Operation Assets	04-05-2013	JONTEC CARPET BLOWER FOR TERMINAL OPERATION	1,25,510	-	M-23	Terminal-1A	Aero	100.00%	1,25,510	-	Aero	100.00%	1,25,510	-	Aero	100.00%	1,25,510	-	NA	
1014100374	PM	Plant & Machinery	Operation Assets	17-06-2013	BAR FRIDGE WHITE WESTING HOUSE WBR 05 115 LTR	15,900	-	M-23	Terminal - 1B	Aero	100.00%	15,900	-	Aero	100.00%	15,900	-	Aero	100.00%	15,900	-	NA	
1014100375	PM	Plant & Machinery	Operation Assets	18-06-2013	Supply & Installation of Dock Leveler at Cargo	17,56,249	-	M-04	Cargo	Non-Aero	0.00%	-	17,56,249	-	Non-Aero	0.00%	-	17,56,249	-	Non-Aero	0.00%	17,56,249	NA
1014100376	PM	Plant & Machinery	Operation Assets	28-05-2013	Supply of Fans at Terminal -II	35,438	-	M-24	Terminal - 2A	Aero	100.00%	35,438	-	Aero	100.00%	35,438	-	Aero	100.00%	35,438	-	NA	
1014100379	PM	Plant & Machinery	Operation Assets	29-06-2013	KETTLES FOR PREPARATION RESERVED AND GVK LOUNGE	8,270	-	M-24	Terminal - 2A	Aero	100.00%	8,270	-	Aero	100.00%	8,270	-	Aero	100.00%	8,270	-	NA	
1014100379	PM	Plant & Machinery	Operation Assets	05-07-2013	SUPPLY OF HEAVY DUTY INDUSTRIAL FAN FOR TERMINAL 2	1,06,313	-	M-24	Terminal - 2A	Aero	100.00%	1,06,313	-	Aero	100.00%	1,06,313	-	Aero	100.00%	1,06,313	-	NA	
1014100380	PM	Plant & Machinery	Operation Assets	01-04-2013	Refrigeration Systems at Import Perishable Cargo Z	85,26,831	-	M-24	Cargo	Non-Aero	0.00%	-	85,26,831	-	Non-Aero	0.00%	-	85,26,831	-	Non-Aero	0.00%	85,26,831	NA
1014100381	PM	Plant & Machinery	Operation Assets	11-07-2013	WINE COOLER WHITE WESTING HOUSE MODEL : WCS4DXH	72,000	-	M-23	Terminal - 1B	Aero	100.00%	72,000	-	Aero	100.00%	72,000	-	Aero	100.00%	72,000	-	NA	
1014100382	PM	Plant & Machinery	Operation Assets	26-07-2013	Secure Make Energy Meters- 5- 30 amp	315,000	-	M-23	Terminal-1A	Aero	100.00%	315,000	-	Aero	100.00%	315,000	-	Aero	100.00%	315,000	-	NA	
1014100383	PM	Plant & Machinery	Operation Assets	26-07-2013	Secure Make Energy Meters-10- 60 amp	12,96,563	-	M-23	Terminal-1A	Aero	100.00%	12,96,563	-	Aero	100.00%	12,96,563	-	Aero	100.00%	12,96,563	-	NA	
1014100384	PM	Plant & Machinery	Operation Assets	26-07-2013	Secure Make Energy Meters-reading instrument	1,75,500	-	M-23	Terminal-1A	Aero	100.00%	1,75,500	-	Aero	100.00%	1,75,500	-	Aero	100.00%	1,75,500	-	NA	
1014100385	PM	Plant & Machinery	Operation Assets	26-07-2013	Secure Make Energy Meters-M3e- software	1,46,250	-	M-23	Terminal-1A	Aero	100.00%	1,46,250	-	Aero	100.00%	1,46,250	-	Aero	100.00%	1,46,250	-	NA	
1014100386	PM	Plant & Machinery	Operation Assets	26-04-2013	Drinking Water Fountain Model no - M8CRY11	5,83,730	-	M-23	Terminal - 1	Aero	100.00%	5,83,730	-	Aero	100.00%	5,83,730	-	Aero	100.00%	5,83,730	-	NA	
1014100387	PM	Plant & Machinery	Operation Assets	19-07-2013	German made Paper Shredding machineHSM Classic	29,250	-	M-18	Others	Aero	100.00%	29,250	-	Aero	100.00%	29,250	-	Aero	100.00%	29,250	-	NA	
1014100388	PM	Plant & Machinery	Operation Assets	12-08-2013	Flipper Cleaning machine for Utility Building T1C	23,002	-	M-23	Terminal - 1C	Aero	100.00%	23,002	-	Aero	100.00%	23,002	-	Aero	100.00%	23,002	-	NA	
1014100389	PM	Plant & Machinery	Operation Assets	20-08-2013	Lavazza coffee vending machines at Terminal-1 & 2	2,81,250	-	M-23	Terminal - 1	Aero	100.00%	2,81,250	-	Aero	100.00%	2,81,250	-	Aero	100.00%	2,81,250	-	NA	
1014100390	PM	Plant & Machinery	Operation Assets	31-08-2013	Federal fans with regulator of 24" for T2	60,885	-	M-24	New Terminal T02	Aero	100.00%	60,885	-	Aero	100.00%	60,885	-	Aero	100.00%	60,885	-	NA	
1014100391	PM	Plant & Machinery	Operation Assets	06-09-2013	Supply of Electrical Instruments for New Terminal2	11,29,252	-	M-24	New Terminal T02	Aero	100.00%	11,29,252	-	Aero	100.00%	11,29,252	-	Aero	100.00%	11,29,252	-	NA	
1014100395	PM	Plant & Machinery	Operation Assets	20-09-2013	Water filling 2 mtrs Barricades for Airside Safety	2,13,750	-	M-01	Airside Operations	Aero	100.00%	2,13,750	-	Aero	100.00%	2,13,750	-	Aero	100.00%	2,13,750	-	NA	
1014100396	PM	Plant & Machinery	Operation Assets	31-08-2013	Lamination machine for MIAI pass section	19,238	-	M-23	Terminal - 1B	Aero	100.00%	19,238	-	Aero	100.00%	19,238	-	Aero	100.00%	19,238	-	NA	
1014100397	PM	Plant & Machinery	Project Assets	19-07-2013	Oil Water Separator No. 1 - Mechanical works	50,02,253	-	M-01	Airside Operations	Aero	100.00%	50,02,253	-	Aero	100.00%	50,02,253	-	Aero	100.00%	50,02,253	-	NA	
1014100398	PM	Plant & Machinery - DF	DF Assets	19-07-2013	DF-Civil Water Separator No. 1 - Mechanical Works	46,39,198	-	M-01	Airside Operations	Aero	100.00%	46,39,198	-	Aero	100.00%	46,39,198	-	Aero	100.00%	46,39,198	-	NA	
1014100398	PM	Plant & Machinery	Operation Assets	22-08-2013	Supply of Cleaning Machines	9,89,070	-	M-24	New Terminal T02	Aero	100.00%	9,89,070	-	Aero	100.00%	9,89,070	-	Aero	100.00%	9,89,070	-	NA	
1014100399	PM	Plant & Machinery	Operation Assets	22-08-2013	Supply of Cleaning Machines	4,39,720	-	M-24	New Terminal T02	Aero	100.00%	4,39,720	-	Aero	100.00%	4,39,720	-	Aero	100.00%	4,39,720	-	NA	
1014100400	PM	Plant & Machinery	Operation Assets	22-08-2013	Supply of Cleaning Machines	1,56,241	-	M-24	New Terminal T02	Aero	100.00%	1,56,241	-	Aero	100.00%	1,56,241	-	Aero	100.00%	1,56,241	-	NA	
1014100401	PM	Plant & Machinery	Operation Assets	22-08-2013	Supply of Cleaning Machines	8,90,834	-	M-24	New Terminal T02	Aero	100.00%	8,90,834	-	Aero	100.00%	8,90,834	-	Aero	100.00%	8,90,834	-	NA	
1014100402	PM	Plant & Machinery	Operation Assets	22-08-2013	Supply of Cleaning Machines	2,15,504	-	M-24	New Terminal T02	Aero	100.00%	2,15,504	-	Aero	100.00%	2,15,504	-	Aero	100.00%	2,15,504	-	NA	
1014100403	PM	Plant & Machinery	Operation Assets	22-08-2013	Supply of Cleaning Machines	4,98,094	-	M-24	New Terminal T02	Aero	100.00%	4,98,094	-	Aero	100.00%	4,98,094	-	Aero	100.00%	4,98,094	-	NA	
1014100404	PM	Plant & Machinery	Operation Assets	22-08-2013	Supply of Cleaning Machines	5,28,740	-	M-24	New Terminal T02	Aero	100.00%	5,28,740	-	Aero	100.00%	5,28,740	-	Aero	100.00%	5,28,740	-	NA	
1014100405	PM	Plant & Machinery	Operation Assets	22-08-2013	Supply of Cleaning Machines	3,82,001	-	M-24	New Terminal T02	Aero	100.00%	3,82,001	-	Aero	100.00%	3,82,001	-	Aero	100.00%	3,82,001	-	NA	
1014100406	PM	Plant & Machinery	Operation Assets	24-10-2013	Tensile Barriers for New T2	20,65,637	-	M-24	New Terminal T02	Aero	100.00%	20,65,637	-	Aero	100.00%	20,65,637	-	Aero	100.00%	20,65,637	-	NA	
1014100407	PM	Plant & Machinery	Operation Assets	10-10-2013	11KV Discharge Rod Electrical Instruments NewT2	37,125	-	M-24	New Terminal T02	Aero	100.00%	37,125	-	Aero	100.00%	37,125	-	Aero	100.00%	37,125	-	NA	
1014100408	PM	Plant & Machinery	Operation Assets	10-10-2013	11KV handgloves Electrical Instruments New T2	54,000	-	M-24	New Terminal T02	Aero	100.00%	54,000	-	Aero	100.00%	54,000	-	Aero	100.00%	54,000	-	NA	
1014100409	PM	Plant & Machinery	Operation Assets	01-04-2013	Electrification work for shifting of Nursery	2,06,984	-	M-21	Residential Colony	Aero	100.00%	2,06,984	-	Aero	100.00%	2,06,984	-	Aero	100.00%	2,06,984	-	NA	
1014100410	PM	Plant & Machinery	Operation Assets	01-04-2013	Removal of 11KV cable trench at Airside Area	3,32,407	-	M-23	Terminal - 1	Aero	100.00%	3,32,407	-	Aero	100.00%	3,32,407	-	Aero	100.00%	3,32,407	-	NA	
1014100411	PM	Plant & Machinery	Operation Assets	01-04-2013	SITC of MV Panel & Electrification Works for	27,23,048	-	M-04	Cargo	Non-Aero	0.00%	-	27,23,048	-	Non-Aero	0.00%	-	27,23,048	-	Non-Aero	0.00%	27,23,048	NA
1014100412	PM	Plant & Machinery	Operation Assets	11-11-2013	Biometric based Access Control System for Security	15,875	-	M-12	HR and Adm.	Aero	100.00%	15,875	-	Aero	100.00%	15,875	-	Aero	100.00%	15,875	-	NA	
1014100413	PM	Plant & Machinery	Operation Assets	01-04-2013	Water meters for ROFS offices of Air India water	44,835	-	M-24	New Terminal T02	Aero	100.00%	44,835	-	Aero	100.00%	44,835	-	Aero	100.00%	44,835	-	NA	
1014100414	PM	Plant & Machinery	Operation Assets	03-09-2013	Portable PA System and Voice Recorder for ORAT	1,43,325	-	M-24	New Terminal T02	Aero	100.00%	1,43,325	-	Aero	100.00%	1,43,325	-	Aero	100.00%	1,43,325	-	NA	
1014100415	PM	Plant & Machinery	Operation Assets	03-09-2013	Portable PA System and Voice Recorder for ORAT	41,850	-	M-24	New Terminal T02	Aero	100.00%	41,850	-	Aero	100.00%	41,850	-	Aero	100.00%	41,850	-	NA	
1014100416	PM	Plant & Machinery	Operation Assets	01-04-2013	Electronics items at south west pier	1,03,320	-	M-24	South West Pier	Aero	100.00%	1,03,320	-	Aero	100.00%	1,03,320	-	Aero	100.00%	1,03,320	-	NA	
1014100417	PM	Plant & Machinery	Operation Assets	21-11-2013	Wine Cooler/White Westinghouse for Terminal Lounge	2,16,000	-	M-23	Terminal - 1	Aero	100.00%	2,16,000	-	Aero	100.00%	2,16,000	-	Aero	100.00%	2,16,000	-	NA	
1014100418	PM	Plant & Machinery	Operation Assets	20-12-2013	GDGPS equipment for land survey	14,04,073	-	M-01	Airside Operations	Aero	100.00%	14,04,073	-	Aero	100.00%	14,04,073	-	Aero	100.00%	14,04,073	-	NA	
1014100419	PM	Plant & Machinery	Operation Assets	18-12-2013	Mosquito killing Machines at Airside Area	5,34,093	-	M-01	Airside Operations	Aero	100.00%	5,34,093	-										

Asset Code	Asset Code	Asset Class	Pro/Oper	Odep/Start	Asset description	MIAL				REVISED - USING UPDATED FLOORSPACE RATIO				MIAL - USING UPDATED FLOORSPACE RATIO				Report Heading		
						Gross Block as on March 31, 2019	Location Code	Location Name	Classification	Allocation %	Aero Closing Gross Block	Non Aero Closing Gross Block	Classification	Allocation %	Aero Closing Gross Block	Non Aero Closing Gross Block	Classification		Allocation %	Aero Closing Gross Block
1014100501	PM	Plant & Machinery - DF	DF Assets	01-01-2014	DFCommon User Terminal - PFB-Phase II-Piped Natur	3,11,18,330	M-24	New Terminal T02	Aero	100.00%	3,11,18,330	-	-	-	-	-	-	-	-	NA
1014100502	PM	Plant & Machinery - DF	DF Assets	01-01-2014	Common User Terminal - Sewage Treatment Plant - M	10,39,14,20	M-24	New Terminal T02	Aero	100.00%	10,39,14,20	-	-	-	-	-	-	-	-	NA
1014100503	PM	Plant & Machinery - DF	DF Assets	01-01-2014	DFCommon User Terminal - Sewage Treatment Plant - M	10,39,14,20	M-24	New Terminal T02	Aero	100.00%	10,39,14,20	-	-	-	-	-	-	-	-	NA
1014100504	PM	Plant & Machinery - DF	DF Assets	01-01-2014	South West Pier - PFB - PHE System (Mechanical)	1,40,53,231	M-24	New Terminal T02	Aero	100.00%	1,40,53,231	-	-	-	-	-	-	-	-	NA
1014100505	PM	Plant & Machinery - DF	DF Assets	01-01-2014	DF South West Pier - PFB - PHE System (Mechanical)	3,04,78,477	M-24	New Terminal T02	Common	85.57%	2,60,78,477	43,97,714	-	-	-	-	-	-	-	NA
1014100506	PM	Plant & Machinery - DF	DF Assets	01-01-2014	South West Pier - PFB - PHE System (Mechanical)	3,89,34,024	M-24	New Terminal T02	Non-Aero	0.00%	-	-	3,89,34,024	-	-	-	-	-	-	Piped Natural Gas - Aero to Non Aero
1014100507	PM	Plant & Machinery - DF	DF Assets	01-01-2014	DFSouth West Pier - PFB - Piped Natural Gas System	1,70,58,977	M-24	New Terminal T02	Common	85.57%	1,45,98,977	24,61,814	-	-	-	-	-	-	-	NA
1014100508	PM	Plant & Machinery - DF	DF Assets	01-01-2014	DF South West Pier - PFB- Electrical Works - Trans	34,65,755	M-24	New Terminal T02	Aero	100.00%	34,65,755	-	-	-	-	-	-	-	-	NA
1014100509	PM	Plant & Machinery - DF	DF Assets	01-01-2014	T2 Forecourt Road - Irrigation System	3,12,10,169	M-24	New Terminal T02	Aero	100.00%	3,12,10,169	-	-	-	-	-	-	-	-	NA
1014100510	PM	Plant & Machinery - DF	DF Assets	01-01-2014	DF T2 Forecourt Road - Irrigation System	1,36,99,053	M-24	New Terminal T02	Aero	100.00%	1,36,99,053	-	-	-	-	-	-	-	-	NA
1014100511	PM	Plant & Machinery - DF	DF Assets	01-01-2014	DF T2 Forecourt Road - Traffic Signal Electro-Mec	27,86,163	M-24	New Terminal T02	Aero	100.00%	27,86,163	-	-	-	-	-	-	-	-	NA
1014100512	PM	Plant & Machinery - DF	DF Assets	01-01-2014	T2 MLCP - Distributed Antenna System	4,69,87,648	M-24	New Terminal T02	Non-Aero	0.00%	-	4,69,87,648	-	-	-	-	-	-	-	NA
1014100513	PM	Plant & Machinery - DF	DF Assets	01-01-2014	T2 MLCP - Monorial	1,09,62,739	M-24	New Terminal T02	Non-Aero	0.00%	-	1,09,62,739	-	-	-	-	-	-	-	NA
1014100514	PM	Plant & Machinery - DF	DF Assets	30-01-2014	DF-NACL - Annexure Building - PHE System	66,08,024	M-01	Airside Operations	Aero	100.00%	66,08,024	-	-	-	-	-	-	-	-	NA
1014100515	PM	Plant & Machinery - DF	DF Assets	30-01-2014	NACL - Annexure Building - VHT System	-	M-01	Airside Operations	Aero	100.00%	-	-	-	-	-	-	-	-	-	NA
1014100516	PM	Plant & Machinery - DF	DF Assets	30-01-2014	DF-NACL - Annexure Building - VHT System	-	M-01	Airside Operations	Aero	100.00%	-	-	-	-	-	-	-	-	-	NA
1014100517	PM	Plant & Machinery - DF	DF Assets	30-01-2014	NACL - Annexure Building - Compressed Air Piping	-	M-01	Airside Operations	Aero	100.00%	-	-	-	-	-	-	-	-	-	NA
1014100518	PM	Plant & Machinery - DF	DF Assets	30-01-2014	DFNACL - Annexure Building - Compressed Air Pipin	-	M-01	Airside Operations	Aero	100.00%	-	-	-	-	-	-	-	-	-	NA
1014100519	PM	Plant & Machinery - DF	DF Assets	30-01-2014	NACL - Annexure Building - HVAC System	-	M-01	Airside Operations	Aero	100.00%	-	-	-	-	-	-	-	-	-	NA
1014100520	PM	Plant & Machinery - DF	DF Assets	30-01-2014	DF-NACL - Annexure Building - HVAC System	-	M-01	Airside Operations	Aero	100.00%	-	-	-	-	-	-	-	-	-	NA
1014100521	PM	Plant & Machinery - DF	DF Assets	30-01-2014	NACL - New LMD Hanger - EOT Crane	-	M-01	Airside Operations	Aero	100.00%	-	-	-	-	-	-	-	-	-	NA
1014100522	PM	Plant & Machinery - DF	DF Assets	30-01-2014	DF-NACL - Rump Bay - Electrical Works	-	M-01	Airside Operations	Aero	100.00%	-	-	-	-	-	-	-	-	-	NA
1014100523	PM	Plant & Machinery - DF	DF Assets	10-01-2014	Electrical & HVAC work for Air India Office at Room	24,20,844	M-23	New Terminal T02	Aero	100.00%	24,20,844	-	-	-	-	-	-	-	-	NA
1014100524	PM	Plant & Machinery - DF	DF Assets	03-05-2014	Steel Dushbins with 02 insert for Dry & Wet pickup	2,83,500	M-01	Terminal - 1B	Aero	100.00%	2,83,500	-	-	-	-	-	-	-	-	NA
1014100525	PM	Plant & Machinery - DF	DF Assets	01-04-2014	Aluminim Digital Temperature Loggers	26,598	M-04	Cargo	Non-Aero	0.00%	-	26,598	-	-	-	-	-	-	-	NA
1014100526	PM	Plant & Machinery - DF	DF Assets	01-04-2014	Supply of GEG ECC machines for New T-2	1,11,999	M-24	New Terminal T02	Aero	100.00%	1,11,999	-	-	-	-	-	-	-	-	NA
1014100527	PM	Plant & Machinery - DF	DF Assets	26-05-2014	Aluminium extension firman ladder of 12mtr	1,63,125	M-09	Fire and Safety	Aero	100.00%	1,63,125	-	-	-	-	-	-	-	-	NA
1014100528	PM	Plant & Machinery - DF	DF Assets	14-04-2014	Supply of multi parameter monitor for New T-2	2,65,860	M-24	New Terminal T02	Aero	100.00%	2,65,860	-	-	-	-	-	-	-	-	NA
1014100529	PM	Plant & Machinery - DF	DF Assets	10-06-2014	Rothenberger drain cleaning machine R650 NT2	4,27,539	M-24	New Terminal T02	Aero	100.00%	4,27,539	-	-	-	-	-	-	-	-	NA
1014100530	PM	Plant & Machinery - DF	DF Assets	30-05-2014	AED of Philips for Cabin	53,57,402	M-24	New Terminal T02	Aero	100.00%	53,57,402	-	-	-	-	-	-	-	-	NA
1014100531	PM	Plant & Machinery - DF	DF Assets	26-06-2014	Steel Dushbins with 02 insert for Dry&Wet pick up	2,83,500	M-23	Terminal - 1	Aero	100.00%	2,83,500	-	-	-	-	-	-	-	-	NA
1014100532	PM	Plant & Machinery - DF	DF Assets	24-06-2014	ALUMINIUM STEP LADDER 3 FEET HEIGHT FOR T1	9,280	M-23	Terminal - 1	Aero	100.00%	9,280	-	-	-	-	-	-	-	-	NA
1014100533	PM	Plant & Machinery - DF	DF Assets	29-04-2014	JCB make Backhoe Loader for Airside	24,18,009	M-01	Airside Operations	Aero	100.00%	24,18,009	-	-	-	-	-	-	-	-	NA
1014100534	PM	Plant & Machinery - DF	DF Assets	02-07-2014	SITC OF 150X150 FSS VOLTAS WATER COOLER	1,52,119	M-23	Terminal - 1	Aero	100.00%	1,52,119	-	-	-	-	-	-	-	-	NA
1014100535	PM	Plant & Machinery - DF	DF Assets	02-07-2014	SITC OF 40X80 FSS VOLTAS WATER COOLER	1,52,119	M-23	Terminal - 1	Aero	100.00%	1,52,119	-	-	-	-	-	-	-	-	NA
1014100536	PM	Plant & Machinery - DF	DF Assets	02-07-2014	SITC OF 40X80 FSS VOLTAS WATER COOLER	1,52,164	M-23	Terminal - 1	Aero	100.00%	1,52,164	-	-	-	-	-	-	-	-	NA
1014100537	PM	Plant & Machinery - DF	DF Assets	09-09-2014	Tractors for Airside Department	34,37,786	M-01	Airside Operations	Aero	100.00%	34,37,786	-	-	-	-	-	-	-	-	NA
1014100538	PM	Plant & Machinery - DF	DF Assets	19-09-2014	Vertical submersible pumps for SS1 & SS2	5,20,579	M-24	New Terminal T02	Aero	100.00%	5,20,579	-	-	-	-	-	-	-	-	NA
1014100539	PM	Plant & Machinery - DF	DF Assets	19-09-2014	RCC core cutting machine,HHDD120 Terminal 2	1,30,368	M-24	New Terminal T02	Aero	100.00%	1,30,368	-	-	-	-	-	-	-	-	NA
1014100540	PM	Plant & Machinery - DF	DF Assets	19-09-2014	Water Supply unit, HIB Terminal 2	16,508	M-24	New Terminal T02	Aero	100.00%	16,508	-	-	-	-	-	-	-	-	NA
1014100541	PM	Plant & Machinery - DF	DF Assets	19-09-2014	Core bit HAS 24340 Terminal 2	10,230	M-24	New Terminal T02	Aero	100.00%	10,230	-	-	-	-	-	-	-	-	NA
1014100542	PM	Plant & Machinery - DF	DF Assets	19-09-2014	Core bit HAS 32430 Terminal 2	11,623	M-24	New Terminal T02	Aero	100.00%	11,623	-	-	-	-	-	-	-	-	NA
1014100543	PM	Plant & Machinery - DF	DF Assets	19-09-2014	Core bit HAS 52430 Terminal 2	13,998	M-24	New Terminal T02	Aero	100.00%	13,998	-	-	-	-	-	-	-	-	NA
1014100544	PM	Plant & Machinery - DF	DF Assets	19-09-2014	Core bit HAS 77430 Terminal 2	18,951	M-24	New Terminal T02	Aero	100.00%	18,951	-	-	-	-	-	-	-	-	NA
1014100545	PM	Plant & Machinery - DF	DF Assets	19-09-2014	Core bit HAS 102430 Terminal 2	22,681	M-24	New Terminal T02	Aero	100.00%	22,681	-	-	-	-	-	-	-	-	NA
1014100546	PM	Plant & Machinery - DF	DF Assets	19-09-2014	Coreless drilling machine T6GA-36-AVR Ter 2	24,684	M-24	New Terminal T02	Aero	100.00%	24,684	-	-	-	-	-	-	-	-	NA
1014100547	PM	Plant & Machinery - DF	DF Assets	19-09-2014	Battery pack Terminal 2	17,909	M-24	New Terminal T02	Aero	100.00%	17,909	-	-	-	-	-	-	-	-	NA
1014100548	PM	Plant & Machinery - DF	DF Assets	19-09-2014	Battery charger Terminal 2	9,442	M-24	New Terminal T02	Aero	100.00%	9,442	-	-	-	-	-	-	-	-	NA
1014100549	PM	Plant & Machinery - DF	DF Assets	19-09-2014	Quick release chack Terminal 2	3,226	M-24	New Terminal T02	Aero	100.00%	3,226	-	-	-	-	-	-	-	-	NA
1014100550	PM	Plant & Machinery - DF	DF Assets	01-04-2014	Sound Cans for Music at terminal 2	92,918	M-24	New Terminal T02	Aero	100.00%	92,918	-	-	-	-	-	-	-	-	NA
1014100551	PM	Plant & Machinery - DF	DF Assets	04-07-2014	Air Purifier in smoking lounge at T2	4,15,406	M-24	New Terminal T02	Aero	100.00%	4,15,406	-	-	-	-	-	-	-	-	NA
1014100552	PM	Plant & Machinery - DF	DF Assets	15-08-2014	Gate Valve on HDPE Sewage Line at New Terminal 2	58,913	M-24	New Terminal T02	Aero	100.00%	58,913	-	-	-	-	-	-	-	-	NA
1014100553	PM	Plant & Machinery - DF	DF Assets	15-05-2014	Cleaning bucket for JCB make Backhoe Loader	1,27,407	M-01	Airside Operations	Aero	100.00%	1,27,407	-	-	-	-	-	-	-	-	NA
1014100554	PM	Plant & Machinery - DF	DF Assets	10-10-2014	4 Seater Golf Carts along with Flexible Seating	60,982	M-24	New Terminal T02	Aero	100.00%	60,982	-	-	-	-	-	-	-	-	NA
1014100555	PM	Plant & Machinery - DF	DF Assets	09-10-2014	Vacuum pad for core cutting machine New T2	60,982	M-24	New Terminal T02	Aero	100.00%	60,982	-	-	-	-	-	-	-	-	NA
1014100556	PM	Plant & Machinery - DF	DF Assets	09-10-2014	Water collector holder New T2	20,925	M-24	New Terminal T02	Aero	100.00%	20,925	-	-	-	-	-	-	-	-	NA
1014100557	PM	Plant & Machinery - DF	DF Assets	16-09-2014	Hvy Duty Electrically opdr lifting barrier Cargo	4,57,500	M-04	Cargo	Non-Aero	0.00%	-	4,57,500	-	-	-	-	-	-	-	NA
1014100558	PM	Plant & Machinery - DF	DF Assets	16-09-2014	Lifting Barrier - Cargo	6,30,500	M-04	Cargo	Non-Aero	0.00%	-	6,30,500	-	-	-	-	-	-	-	NA
1014100559	PM	Plant & Machinery - DF	DF Assets	18-10-2014	AMBIENT AIR QUALITY MONITORING SYSTEMS	76,85,177	M-15	Landside Operations	Aero	100.00%	76,85,177	-	-	-	-	-	-	-	-	NA
1014100560	PM	Plant & Machinery - DF	DF Assets	18-10-2014	Pump with control panel for fountain at T1B	50														

Asset Code	Asset Code	Asset Class	Pro/Oper	Odep.Start	Asset description	MIAL				REVISED - USING UPDATED FLOORSPACE RATIO				MIAL - USING UPDATED FLOORSPACE RATIO				Report Heading
						Gross Block as on March 31, 2019	Location Code	Location Name	Classification	Allocation %	Aero Closing Gross Block	Non Aero Closing Gross Block	Classification RS	Allocation %	Aero Closing Gross Block	Non Aero Closing Gross Block	Classification MIAL		Allocation %	Aero Closing Gross Block	Non Aero Closing Gross Block
1014100810	PM	Plant & Machinery	Project Assets	17-07-2015	Navaid Works - 7.5 M Antenna	11,69,104	M-02	Apron	Aero	100.00%	11,69,104	-	Aero	100.00%	11,69,104	-	NA	
1014100840	PM	Plant & Machinery	Operation Assets	29-06-2015	Aircraft stand cleaning machine for airport opera	98,66,086	M-01	Airside Operations	Aero	100.00%	98,66,086	-	Aero	100.00%	98,66,086	-	NA	
1014100850	PM	Plant & Machinery	Project Assets	01-04-2015	NACL - Plant Shop - PHE	-	M-01	Airside Operations	Aero	100.00%	-	-	Aero	100.00%	-	-	NA	
1014100860	PM	Plant & Machinery	Operation Assets	11-05-2015	X-Ray Baggage Information System (XBIS) Machines-	95,98,220	M-04	Cargo	Non-Aero	0.00%	-	95,98,220	Non-Aero	0.00%	-	95,98,220	NA	
1014100870	PM	Plant & Machinery	Operation Assets	18-05-2015	X-Ray Baggage Information System (XBIS) Machines-	95,95,451	M-04	Cargo	Non-Aero	0.00%	-	95,95,451	Non-Aero	0.00%	-	95,95,451	NA	
1014100880	PM	Plant & Machinery	Operation Assets	01-06-2015	X-Ray Baggage Information System (XBIS) Machines-	1,01,95,451	M-04	Cargo	Non-Aero	0.00%	-	1,01,95,451	Non-Aero	0.00%	-	1,01,95,451	NA	
1014100890	PM	Plant & Machinery	Operation Assets	09-09-2015	Supply extension of rollers for customs	4,94,371	M-06	Engg. and Maintenance	Aero	100.00%	4,94,371	-	Aero	100.00%	4,94,371	-	NA	
1014100900	PM	Plant & Machinery	Operation Assets	18-08-2015	cooling tower of DG sets-terminal 1A/IC Powerhouse	2,57,528	M-06	Engg. and Maintenance	Aero	100.00%	2,57,528	-	Aero	100.00%	2,57,528	-	NA	
1014100910	PM	Plant & Machinery	Operation Assets	15-09-2015	Supply and Delivery of Cp Cordless Drill	22,500	M-24	New Terminal T02	Aero	100.00%	22,500	-	Aero	100.00%	22,500	-	NA	
1014100920	PM	Plant & Machinery	Operation Assets	03-02-2014	11 Seater Golf Carts for New T 2 at CSIA (6 Nos)	39,74,502	M-24	New Terminal T02	Aero	100.00%	39,74,502	-	Aero	100.00%	39,74,502	-	NA	
1014100930	PM	Plant & Machinery	Operation Assets	31-03-2014	3 Nos 6 Seater golf Carts T2	16,88,073	M-24	New Terminal T02	Aero	100.00%	16,88,073	-	Aero	100.00%	16,88,073	-	NA	
1014100940	PM	Plant & Machinery	Operation Assets	31-03-2014	Flexible Seating Assy/Beacon Lights-Golf carts-T2	8,45,843	M-24	New Terminal T02	Aero	100.00%	8,45,843	-	Aero	100.00%	8,45,843	-	NA	
1014100950	PM	Plant & Machinery	Operation Assets	23-10-2015	AED of PhilupFRX with Cabinet	7,10,017	M-24	New Terminal T02	Aero	100.00%	7,10,017	-	Aero	100.00%	7,10,017	-	NA	
1014100960	PM	Plant & Machinery	Operation Assets	07-10-2015	Shopping Trolleys for Phase 3 T2	24,80,944	M-24	New Terminal T02	Aero	100.00%	24,80,944	-	Aero	100.00%	24,80,944	-	NA	
1014100970	PM	Plant & Machinery	Operation Assets	07-10-2015	Baggage Trolleys Phase 3 T2	74,81,294	M-01	Airside Operations	Aero	100.00%	74,81,294	-	Aero	100.00%	74,81,294	-	NA	
1014100980	PM	Plant & Machinery	Operation Assets	19-08-2015	So. of Rollers Extension-65-1763	1,82,250	M-06	Engg. and Maintenance	Aero	100.00%	1,82,250	-	Aero	100.00%	1,82,250	-	NA	
1014100990	PM	Plant & Machinery	Operation Assets	26-09-2015	SI-online chem-monitoring sys-ater cooling sys T2	61,57,637	M-24	New Terminal T02	Aero	100.00%	61,57,637	-	Aero	100.00%	61,57,637	-	NA	
1014100700	PM	Plant & Machinery	Project Assets	01-10-2015	Terminal 2 - PTB-Phase III - Green Wall (Mechanica	4,93,317	M-24	New Terminal T02	Aero	100.00%	4,93,317	-	Aero	100.00%	4,93,317	-	NA	
1014100710	PM	Plant & Machinery - DF	DF Assets	01-10-2015	DF-Terminal 2 - PTB-Phase III - Green Wall (Mechan	1,21,275	M-24	New Terminal T02	Aero	100.00%	1,21,275	-	Aero	100.00%	1,21,275	-	NA	
1014100710	PM	Plant & Machinery - DF	Project Assets	01-10-2015	Terminal 2 - PTB-Phase III - VDGS	3,304,1520	M-24	New Terminal T02	Aero	100.00%	3,304,1520	-	Aero	100.00%	3,304,1520	-	NA	
1014100711	PM	Plant & Machinery - DF	DF Assets	01-10-2015	DF-Terminal 2 - PTB-Phase III - VDGS	84,399	M-24	New Terminal T02	Aero	100.00%	84,399	-	Aero	100.00%	84,399	-	NA	
1014100720	PM	Plant & Machinery	Project Assets	01-10-2015	Terminal 2 - PTB-Phase III - Water Features (Mech	44,70,024	M-24	New Terminal T02	Common	85.57%	38,25,000	6,45,024	Common	86.84%	38,81,615	5,88,408	NA	
1014100721	PM	Plant & Machinery - DF	DF Assets	01-10-2015	DF-Terminal 2 - PTB-Phase III - Water Features (M	11,346	M-24	New Terminal T02	Aero	100.00%	11,346	-	Aero	100.00%	11,346	-	NA	
1014100741	PM	Plant & Machinery - DF	DF Assets	01-10-2015	DF-Terminal 2 - PTB-Phase III-Manual Gas Sys	522	M-24	New Terminal T02	Aero	100.00%	522	-	Aero	100.00%	522	-	NA	
1014100750	PM	Plant & Machinery	Project Assets	01-10-2015	Terminal 2 - PTB-Phase III-PHE System	12,48,11,639	M-24	New Terminal T02	Aero	100.00%	12,48,11,639	-	Aero	100.00%	12,48,11,639	-	NA	
1014100751	PM	Plant & Machinery - DF	DF Assets	01-10-2015	DF-Terminal 2 - PTB-Phase III-PHE System	1,23,79,429	M-24	New Terminal T02	Aero	100.00%	1,23,79,429	-	Aero	100.00%	1,23,79,429	-	NA	
1014100760	PM	Plant & Machinery	Project Assets	01-10-2015	Terminal 2 - PTB-Phase III-Piped Natural Gas Sys	4,66,62,079	M-24	New Terminal T02	Common	85.57%	3,99,29,741	67,33,338	Non-Aero	0.00%	4,66,62,079	61,42,327	Piped Natural Gas - Common to Non Aero	
1014100761	PM	Plant & Machinery - DF	DF Assets	01-10-2015	DF-Terminal 2 - PTB-Phase III-Piped Natural Gas Sys	1,21,275	M-24	New Terminal T02	Aero	100.00%	1,21,275	-	Aero	100.00%	1,21,275	-	NA	
1014100770	PM	Plant & Machinery	Operation Assets	09-09-2015	Supply of X- BIS rollers	4,05,000	M-24	New Terminal T02	Aero	100.00%	4,05,000	-	Aero	100.00%	4,05,000	-	NA	
1014100780	PM	Plant & Machinery	Operation Assets	14-10-2015	Supply of Buyout items at MIAL Central stores E&M	48,375	M-06	Engg. and Maintenance	Aero	100.00%	48,375	-	Aero	100.00%	48,375	-	NA	
1014100790	PM	Plant & Machinery	Project Assets	01-01-2014	Common User Terminal - PTB-Phase II - Core, Shell	6,97,36,886	M-24	New Terminal T02	Common	85.57%	5,96,73,169	1,00,62,917	Common	86.84%	6,05,56,430	91,79,658	NA	
1014100790	PM	Plant & Machinery	Operation Assets	19-12-2013	Civil, Interior, MEP works for T2 Airline office	1,42,02,289	M-01	Airside Operations	Non-Aero	0.00%	-	1,42,02,289	Non-Aero	0.00%	-	1,42,02,289	NA	
1014100710	PM	Plant & Machinery	Operation Assets	04-01-2014	Interior Finishing work at Left Lounge Room	10,23,197	M-01	Airside Operations	Non-Aero	0.00%	-	10,23,197	Non-Aero	0.00%	-	10,23,197	NA	
10141007120	PM	Plant & Machinery	Operation Assets	21-05-2014	Radio Over Internet Protocol (ROIP) equipment NT2	26,52,302	M-24	New Terminal T02	Aero	100.00%	26,52,302	-	Aero	100.00%	26,52,302	-	NA	
10141007130	PM	Plant & Machinery	Operation Assets	20-01-2016	Supply of Axial flow FRP Fan blade for one Cooling	3,02,559	M-24	New Terminal T02	Aero	100.00%	3,02,559	-	Aero	100.00%	3,02,559	-	NA	
10141007150	PM	Plant & Machinery	Project Assets	09-10-2015	Terminal 1/3 Service Building - HVAC	21,56,625	M-23	Terminal - 1C	Aero	100.00%	21,56,625	-	Aero	100.00%	21,56,625	-	NA	
10141007160	PM	Plant & Machinery	Operation Assets	19-02-2016	Supply & delivery portable ultrasonic water Meter	1,91,250	M-06	Engg. and Maintenance	Aero	100.00%	1,91,250	-	Aero	100.00%	1,91,250	-	NA	
10141007170	PM	Plant & Machinery	Operation Assets	23-02-2016	Provision of STC connection for SACT, CSIA, Mumbai	18,44,380	M-04	Cargo	Non-Aero	0.00%	-	18,44,380	Non-Aero	0.00%	-	18,44,380	NA	
10141007180	PM	Plant & Machinery	Project Assets	14-03-2016	Common User Terminal - PTB-Phase IV-Building Mai	1,08,26,148	M-24	New Terminal T02	Aero	100.00%	1,08,26,148	-	Aero	100.00%	1,08,26,148	-	NA	
10141007190	PM	Plant & Machinery	Project Assets	14-03-2016	Common User Terminal - PTB-Phase IV-Transformer	1,66,56,581	M-24	New Terminal T02	Common	85.57%	1,42,35,922	24,00,659	Common	86.84%	1,44,46,637	21,89,943	NA	
10141007200	PM	Plant & Machinery	Operation Assets	03-10-2015	Trolley Storage Fr. T2	12,44,085	M-01	Airside Operations	Aero	100.00%	12,44,085	-	Aero	100.00%	12,44,085	-	NA	
10141007210	PM	Plant & Machinery	Project Assets	11-06-2012	Domestic Sewage Treatment Plant - Water Sewer Line	29,40,794	M-01	Airside Operations	Aero	100.00%	29,40,794	-	Aero	100.00%	29,40,794	-	NA	
10141007251	PM	Plant & Machinery - DF	DF Assets	01-01-2014	DF-Common User Terminal - Sewage Treatment Plant	-	M-01	Airside Operations	Aero	100.00%	-	-	Aero	100.00%	-	-	NA	
10141007260	PM	Plant & Machinery	Project Assets	01-01-2014	Common User Terminal - Sewage Treatment Plant - M	12,28,22,161	M-01	Airside Operations	Aero	100.00%	12,28,22,161	-	Aero	100.00%	12,28,22,161	-	NA	
10141007261	PM	Plant & Machinery - DF	DF Assets	01-01-2014	DF-Common User Terminal - Sewage Treatment Plant	-	M-01	Airside Operations	Aero	100.00%	-	-	Aero	100.00%	-	-	NA	
10141007270	PM	Plant & Machinery	Project Assets	01-01-2014	T2 MLCP - PHE System	5,41,39,388	M-01	Airside Operations	Non-Aero	0.00%	-	5,41,39,388	Non-Aero	0.00%	-	5,41,39,388	NA	
10141007280	PM	Plant & Machinery	Project Assets	01-01-2014	T2 MLCP - PHE System	1,33,64,042	M-01	Airside Operations	Non-Aero	0.00%	-	1,33,64,042	Non-Aero	0.00%	-	1,33,64,042	NA	
10141007290	PM	Plant & Machinery	Project Assets	30-01-2014	NACL - Annexure Building - PHE System	-	M-01	Airside Operations	Aero	100.00%	-	-	Aero	100.00%	-	-	NA	
10141007291	PM	Plant & Machinery - DF	DF Assets	30-01-2014	DF-NACL - Annexure Building - PHE System	-	M-01	Airside Operations	Aero	100.00%	-	-	Aero	100.00%	-	-	NA	
10141007300	PM	Plant & Machinery	Project Assets	30-01-2014	NACL - Annexure Building - PHE System	-	M-01	Airside Operations	Aero	100.00%	-	-	Aero	100.00%	-	-	NA	
10141007301	PM	Plant & Machinery - DF	DF Assets	30-01-2014	DF-NACL - Annexure Building - PHE System	-	M-01	Airside Operations	Aero	100.00%	-	-	Aero	100.00%	-	-	NA	
10141007310	PM	Plant & Machinery	Operation Assets	13-01-2016	Supply & delivery of Water meters at different loc	2,88,900	M-24	New Terminal T02	Aero	100.00%	2,88,900	-	Aero	100.00%	2,88,900	-	NA	
10141007320	PM	Plant & Machinery	Operation Assets	01-04-2015	Noise Monitoring system	38,37,042	M-01	Airside Operations	Aero	100.00%	38,37,042	-	Aero	100.00%	38,37,042	-	NA	
10141007330	PM	Plant & Machinery	Operation Assets	01-04-2015	STC of Four Pole MCCB for ETA Chiller at Terminal	1,74,960	M-23	Terminal - 1B	Aero	100.00%	1,74,960	-	Aero	100.00%	1,74,960	-	NA	
10141007340	PM	Plant & Machinery	Operation Assets	16-05-2016	Supply aluminium mobile scaffold tower, collapsib	16,62,656	M-06	Engg. and Maintenance	Aero	100.00%	16,62,656	-	Aero	100.00%	16,62,656	-	NA	
10141007350	PM	Plant & Machinery	Operation Assets	12-02-2014	SW Pier Additional PHE Works for F&BW1-3018)	11,63,049	M-24	New Terminal T02	Non-Aero	0.00%	-	11,63,049	Non-Aero	0.00%	-	11,63,049	NA	
10141007360	PM	Plant & Machinery	Project Assets	01-10-2015	Terminal 2 - PTB-Phase III-Manual Chain Pulleys	37,48,330	M-24	New Terminal T02	Aero	100.00%	37,48,330	-	Aero	100.00%	37,48,330	-	NA	
10141007361	PM	Plant & Machinery - DF	DF Assets	01-10-2015	DF-Terminal 2 - PTB-Phase III-Manual Chain Pulleys	9,764	M-24	New Terminal T02	Aero	100.00%	9,764	-	Aero	100.00%	9,764	-	NA	
10141007370	PM	Plant & Machinery	Operation Assets	01-04-2015	STIC of VFD hydroponic/air Pump SWP	1,40,298	M-06	Engg. and Maintenance	Aero	100.00%	1,40,298	-	Aero	100.00%	1,40,298	-	NA	
10141007380	PM	Plant & Machinery	Operation Assets	15-01-2016	Explosive Vapour Detector-T1-MLCP - Enlog card	3,48,056	M-06	Engg. and Maintenance	Aero	100.00%	3,48,056	-	Aero	100				

Asset Code	Asset Code	Asset Class	Pro/Oper	Odep/Start	Asset description	MIAL				REVISED - USING UPDATED FLOORSPACE RATIO				MIAL - USING UPDATED FLOORSPACE RATIO				Report Heading						
						Gross Block as on March 31, 2019	Location Code	Location Name	Classification	Allocation %	Aero Closing Gross Block	Non Aero Closing Gross Block	Classification RS	Allocation %	Aero Closing Gross Block	Non Aero Closing Gross Block	Classification MIAL		Allocation %	Aero Closing Gross Block	Non Aero Closing Gross Block			
1014108170	PM	Plant & Machinery	Operation Assets	31-03-2018	Flight Information Display System	1,90,44,777	M-14	Information Technology	Non-Aero	0.00%	-	1,90,44,777	-	Aero	100.00%	1,90,44,777.00	-	Non-Aero	0.00%	-	1,90,44,777	-	Flight Information Display System	
1014108180	PM	Plant & Machinery	Operation Assets	31-03-2018	Fire Protection & Alarm System	-	M-14	Information Technology	Aero	100.00%	-	-	-	Aero	100.00%	-	-	Non-Aero	0.00%	-	-	-	NA	
1014108190	PM	Plant & Machinery	Operation Assets	31-03-2018	HVAC	7,41,376	M-14	Information Technology	Non-Aero	0.00%	-	7,41,376	-	Non-Aero	0.00%	-	7,41,376.00	-	Non-Aero	0.00%	-	7,41,376	-	NA
1014108200	PM	Plant & Machinery	Operation Assets	31-03-2018	Public Address System	4,28,26,824	M-14	Information Technology	Non-Aero	0.00%	-	4,28,26,824	-	Non-Aero	0.00%	-	4,28,26,824.00	-	Non-Aero	0.00%	-	4,28,26,824	-	Public Address System
1014108210	PM	Plant & Machinery	Operation Assets	31-03-2018	Visual Docking Guidance System	17,81,344	M-14	Information Technology	Non-Aero	0.00%	-	17,81,344	-	Non-Aero	0.00%	-	17,81,344.00	-	Non-Aero	0.00%	-	17,81,344	-	NA
1014108220	PM	Plant & Machinery	Operation Assets	26-02-2018	LCD Backlight Monitor 85" AT Make LCD display at T2	2,40,72,207	M-24	New Terminal T02	Aero	100.00%	2,40,72,207	-	-	Aero	100.00%	2,40,72,206.73	-	Aero	100.00%	2,40,72,207	-	NA		
1014108230	PM	Plant & Machinery	Operation Assets	03-02-2018	Supply & delivery of Apex Sanitation Meter with acc	5,00,000	M-06	Engg. and Maintenance	Aero	100.00%	5,00,000	-	-	Aero	100.00%	5,00,000.00	-	Aero	100.00%	5,00,000	-	NA		
1014108240	PM	Plant & Machinery	Operation Assets	15-11-2017	Energy Meters - T1	8,15,714	M-06	Engg. and Maintenance	Aero	100.00%	8,15,714	-	-	Aero	100.00%	8,15,713.95	-	Aero	100.00%	8,15,714	-	NA		
1014108250	PM	Plant & Machinery	Operation Assets	15-01-2018	SUPPLY VIDEO VISUAL SOUND-WORLD GUEST HOUSE	19,10,754	M-12	HR and Admn.	Aero	100.00%	19,10,754	-	-	Aero	100.00%	19,10,754.16	-	Aero	100.00%	19,10,754	-	NA		
1014108260	PM	Plant & Machinery	Operation Assets	22-03-2018	Passport reader (Model AT 9000 - 400 DPI RF UV)	21,19,950	M-14	Information Technology	Aero	100.00%	21,19,950	-	-	Aero	100.00%	21,19,950.00	-	Aero	100.00%	21,19,950	-	NA		
1014108270	PM	Plant & Machinery	Operation Assets	07-03-2018	SFTC Inverter Type Cassette Air-condition	4,60,000	M-06	Engg. and Maintenance	Aero	100.00%	4,60,000	-	-	Aero	100.00%	4,60,000.00	-	Aero	100.00%	4,60,000	-	NA		
1014108280	PM	Plant & Machinery	Operation Assets	09-02-2017	Security Equipment - T2 Domestic SHA L3	3,39,20,348	M-24	New Terminal T02	Aero	100.00%	3,39,20,348	-	-	Aero	100.00%	3,39,20,348.15	-	Aero	100.00%	3,39,20,348	-	NA		
1014108290	PM	Plant & Machinery	Operation Assets	18-01-2018	Weighing scale machine (300kg) for passenger	1,00,000	M-23	Terminal - IB	Aero	100.00%	1,00,000	-	-	Aero	100.00%	1,00,000.00	-	Aero	100.00%	1,00,000	-	NA		
1014108300	PM	Plant & Machinery	Operation Assets	15-11-2017	Wood chipper shredder Machine for Horticulture	88,000	M-11	Horticulture	Aero	100.00%	88,000	-	-	Aero	100.00%	88,000.00	-	Aero	100.00%	88,000	-	NA		
1014108310	PM	Plant & Machinery	Operation Assets	09-11-2017	Water Cooler (Blue star) Make for Cargo atCSIA	1,53,125	M-04	Cargo	Non-Aero	0.00%	-	1,53,125	-	Non-Aero	0.00%	-	1,53,125.00	-	Non-Aero	0.00%	-	1,53,125	-	NA
1014108320	PM	Plant & Machinery	Operation Assets	01-04-2017	Biometric attendance machine for workmen of vendor	22,613	M-14	Information Technology	Aero	100.00%	22,613	-	-	Aero	100.00%	22,612.50	-	Aero	100.00%	22,613	-	NA		
1014108330	PM	Plant & Machinery	Operation Assets	01-04-2017	Biometric attendance machine for workmen of vendor	5,70,338	M-14	Information Technology	Aero	100.00%	5,70,338	-	-	Aero	100.00%	5,70,337.50	-	Aero	100.00%	5,70,338	-	NA		
1014108340	PM	Plant & Machinery	Operation Assets	04-09-2017	Paper Shredder Model Aditya EC-22A (2MM)	7,400	M-12	HR and Admn.	Aero	100.00%	7,400	-	-	Aero	100.00%	7,400.00	-	Aero	100.00%	7,400	-	NA		
1014108350	PM	Plant & Machinery	Operation Assets	01-04-2017	Biometric attendance machine for workmen of vendor	18,000	M-14	Information Technology	Aero	100.00%	18,000	-	-	Aero	100.00%	18,000.00	-	Aero	100.00%	18,000	-	NA		
1014108360	PM	Plant & Machinery	Operation Assets	03-07-2017	48" Display TV and Mount at Immigration counter	2,25,865	M-24	New Terminal T02	Aero	100.00%	2,25,865	-	-	Aero	100.00%	2,25,865.00	-	Aero	100.00%	2,25,865	-	NA		
1014108370	PM	Plant & Machinery	Operation Assets	03-07-2017	48" Display TV and Mount at Immigration counter	1,79,330	M-24	New Terminal T02	Aero	100.00%	1,79,330	-	-	Aero	100.00%	1,79,330.00	-	Aero	100.00%	1,79,330	-	NA		
1014108380	PM	Plant & Machinery	Operation Assets	11-10-2017	Sagewash Sanitizer Bucket at T2 at CSIA, Mumbai.	2,18,700	M-24	New Terminal T02	Aero	100.00%	2,18,700	-	-	Aero	100.00%	2,18,700.00	-	Aero	100.00%	2,18,700	-	NA		
1014108390	PM	Plant & Machinery	Operation Assets	29-06-2017	water meters at Day (Transit) Hotel at L-2	47,275	M-06	Engg. and Maintenance	Non-Aero	0.00%	-	47,275	-	Non-Aero	0.00%	-	47,275.00	-	Non-Aero	0.00%	-	47,275	-	NA
1014108400	PM	Plant & Machinery	Operation Assets	12-04-2017	Baggage Handling system Belt No.08 T2	4,83,88,078	M-24	New Terminal T02	Aero	100.00%	4,83,88,078	-	-	Aero	100.00%	4,83,88,078.62	-	Aero	100.00%	4,83,88,078	-	NA		
1014108410	PM	Plant & Machinery	Operation Assets	03-07-2017	modified tenns barriers for immigration	29,61,533	M-24	New Terminal T02	Aero	100.00%	29,61,533	-	-	Aero	100.00%	29,61,532.50	-	Aero	100.00%	29,61,533	-	NA		
1014108420	PM	Plant & Machinery	Operation Assets	05-03-2018	Central Store - T2 MCLP P-3 Level	29,98,360	M-24	New Terminal T02	Aero	100.00%	29,98,360	-	-	Aero	100.00%	29,98,359.62	-	Aero	100.00%	29,98,360	-	NA		
1014108430	PM	Plant & Machinery	Operation Assets	22-01-2018	Generator & Grinder for Airside Operations at CSIA	1,94,500	M-06	Engg. and Maintenance	Aero	100.00%	1,94,500	-	-	Aero	100.00%	1,94,500.00	-	Aero	100.00%	1,94,500	-	NA		
1014108440	PM	Plant & Machinery	Operation Assets	03-03-2017	Construction of future expansion offices,prayer L3	1,26,801	M-24	New Terminal T02	Aero	100.00%	1,26,801	-	-	Aero	100.00%	1,26,801.00	-	Aero	100.00%	1,26,801	-	NA		
1014108450	PM	Plant & Machinery	Operation Assets	14-05-2018	Apex Sanitation Meter	20,95,000	M-06	Engg. and Maintenance	Aero	100.00%	20,95,000	-	-	Aero	100.00%	20,95,000.00	-	Aero	100.00%	20,95,000	-	NA		
1014108460	PM	Plant & Machinery	Operation Assets	23-10-2018	Television Set - LG (CSIF Quarters - TIC)	16,406	M-06	Engg. and Maintenance	Aero	100.00%	16,406	-	-	Aero	100.00%	16,406.00	-	Aero	100.00%	16,406	-	NA		
1014108470	PM	Plant & Machinery	Operation Assets	27-06-2018	43" LCD Screen - LG	1,20,922	M-06	Engg. and Maintenance	Aero	100.00%	1,20,922	-	-	Aero	100.00%	1,20,922.00	-	Aero	100.00%	1,20,922	-	NA		
1014108480	PM	Plant & Machinery	Project Assets	02-12-2018	Vile Parle Police Station-PHE Syst	4,16,381	M-06	Engg. and Maintenance	Aero	100.00%	4,16,381	-	-	Aero	100.00%	4,16,381.00	-	Aero	100.00%	4,16,381	-	NA		
1014108490	PM	Plant & Machinery	Operation Assets	31-10-2018	Digital Signage T2	39,08,000	M-24	New Terminal T02	Aero	100.00%	39,08,000	-	-	Aero	100.00%	39,08,000.00	-	Aero	100.00%	39,08,000	-	NA		
1014108500	PM	Plant & Machinery	Operation Assets	31-07-2018	Steel work HVLS Fans - Air Cargo Complex	4,77,268	M-06	Engg. and Maintenance	Non-Aero	0.00%	-	4,77,268	-	Non-Aero	0.00%	-	4,77,268.00	-	Non-Aero	0.00%	-	4,77,268	-	NA
1014108510	PM	Plant & Machinery	Operation Assets	01-04-2018	Sliding Ladder-QRT type CSIF	60,700	M-06	Engg. and Maintenance	Aero	100.00%	60,700	-	-	Aero	100.00%	60,700.00	-	Aero	100.00%	60,700	-	NA		
1014108520	PM	Plant & Machinery	Operation Assets	19-11-2018	DO and Turbidity Meter -AMLD STP	3,82,500	M-06	Engg. and Maintenance	Aero	100.00%	3,82,500	-	-	Aero	100.00%	3,82,500.00	-	Aero	100.00%	3,82,500	-	NA		
1014108530	PM	Plant & Machinery	Operation Assets	25-05-2018	Truck Mounted Boom Lift - T2	30,68,826	M-24	Engg. and Maintenance	Aero	100.00%	30,68,826	-	-	Aero	100.00%	30,68,826.62	-	Aero	100.00%	30,68,826	-	NA		
1014108560	PM	Plant & Machinery	Operation Assets	05-06-2018	Fuel Browser	14,20,568	M-06	Engg. and Maintenance	Aero	100.00%	14,20,568	-	-	Aero	100.00%	14,20,567.62	-	Aero	100.00%	14,20,568	-	NA		
1014108570	PM	Plant & Machinery	Operation Assets	01-04-2018	Swing Barrier machine for T2 Arrival immigration	1,59,77,947	M-06	Engg. and Maintenance	Aero	100.00%	1,59,77,947	-	-	Aero	100.00%	1,59,77,946.85	-	Aero	100.00%	1,59,77,947	-	NA		
1014108580	PM	Plant & Machinery	Operation Assets	18-08-2018	Line Liser machine	22,16,977	M-06	Engg. and Maintenance	Aero	100.00%	22,16,977	-	-	Aero	100.00%	22,16,977.00	-	Aero	100.00%	22,16,977	-	NA		
1014108590	PM	Plant & Machinery	Operation Assets	01-04-2018	Inventory Van with Crane - Airside	29,75,000	M-06	Engg. and Maintenance	Aero	100.00%	29,75,000	-	-	Aero	100.00%	29,75,000.00	-	Aero	100.00%	29,75,000	-	NA		
1014108600	PM	Plant & Machinery	Operation Assets	30-03-2019	Trolley Scooters	14,55,000	M-06	Engg. and Maintenance	Aero	100.00%	14,55,000	-	-	Aero	100.00%	14,55,000.00	-	Aero	100.00%	14,55,000	-	NA		
1014108610	PM	Plant & Machinery	Operation Assets	05-03-2019	Trolley Scooters (Maini make) - T1	9,70,000	M-06	Engg. and Maintenance	Aero	100.00%	9,70,000	-	-	Aero	100.00%	9,70,000.00	-	Aero	100.00%	9,70,000	-	NA		
1014108620	PM	Plant & Machinery	Operation Assets	18-03-2019	Trolley Scooters (Zally make) - T2	12,10,954	M-06	Engg. and Maintenance	Aero	100.00%	12,10,954	-	-	Aero	100.00%	12,10,954.00	-	Aero	100.00%	12,10,954	-	NA		
1014108630	PM	Plant & Machinery	Operation Assets	01-04-2018	Explosive and Narcotics Detector (Smith make)	62,54,400	M-06	Engg. and Maintenance	Aero	100.00%	62,54,400	-	-	Aero	100.00%	62,54,400.00	-	Aero	100.00%	62,54,400	-	NA		
1014108640	PM	Plant & Machinery	Operation Assets	11-06-2018	Sampling wand Detector (Smith make) - T2	8,63,748	M-06	Engg. and Maintenance	Aero	100.00%	8,63,748	-	-	Aero	100.00%	8,63,748.00	-	Aero	100.00%	8,63,748	-	NA		
1014108650	PM	Plant & Machinery	Operation Assets	01-04-2018	Shopping Trolleys - T2	22,82,375	M-06	Engg. and Maintenance	Aero	100.00%	22,82,375	-	-	Aero	100.00%	22,82,375.00	-	Aero	100.00%	22,82,375	-	NA		
1014108660	PM	Plant & Machinery	Operation Assets	29-03-2019	Golf Carts	39,20,000	M-06	Engg. and Maintenance	Aero	100.00%	39,20,000	-	-	Aero	100.00%	39,20,000.00	-	Aero	100.00%	39,20,000	-	NA		
1014108670	PM	Plant & Machinery	Operation Assets	01-04-2018	Golf Carts - T2	32,16,000	M-06	Engg. and Maintenance	Aero															

Asset Code	Asset Code	Asset Class	Pro/Oper	Odep.Start	Asset description	Gross Block as on March 31, 2019	Location Code	Location Name	Classification	Allocation %	MIAL		REVISED - USING UPDATED FLOORSPACE RATIO		MIAL - USING UPDATED FLOORSPACE RATIO		Report Heading
											Aero Closing Gross Block	Non Aero Closing Gross Block	Classification RS	Allocation %	Aero Closing Gross Block	Non Aero Closing Gross Block	
10142000850	PM	Plant & Machinery	Operation Assets	01-04-2014	INDIGENEOUS COMPONENT FOR FIRE ALARM SYSTEMS CARGO	2,67,750	M-04	Cargo	Non-Aero	0.00%	-	2,67,750	Non-Aero	0.00%	-	2,67,750	NA
10142000860	PM	Plant & Machinery	Operation Assets	18-04-2011	ABC Fire Extinguisher 2 KG New Terminal II lounges	13,887	M-24	New Terminal T02	Aero	100.00%	13,887	-	Aero	100.00%	13,887	-	NA
10142000870	PM	Plant & Machinery	Operation Assets	18-04-2014	CO2 Fire Extinguisher 2 KG New Terminal II lounges	50,336	M-24	New Terminal T02	Aero	100.00%	50,336	-	Aero	100.00%	50,336	-	NA
10142000880	PM	Plant & Machinery	Operation Assets	18-04-2014	K Type Fire Extinguisher New Terminal II lounges	30,945	M-24	New Terminal T02	Aero	100.00%	30,945	-	Aero	100.00%	30,945	-	NA
10142000890	PM	Plant & Machinery	Operation Assets	10-10-2014	Wet Chemical Type 6Kgs Extinguisher for Life	92,510	M-09	Fire and Safety	Aero	100.00%	92,510	-	Aero	100.00%	92,510	-	NA
10142000900	PM	Plant & Machinery	Operation Assets	03-05-2014	Modification of hydro alarm system in Cargo Comp	12,458	M-04	Cargo	Non-Aero	0.00%	-	12,458	Non-Aero	0.00%	-	12,458	NA
10142000910	PM	Plant & Machinery	Operation Assets	26-03-2015	Fire Alarm System for proposed F&B level 3	8,13,218	M-24	New Terminal T02	Aero	100.00%	8,13,218	12,61,486	Aero	100.00%	8,13,218	12,61,486	NA
10142000920	PM	Plant & Machinery	Project Assets	30-06-2015	Shivaji Samrak - WEH - Fire Fighting Works	65,36,742	M-15	Landside Operations	Aero	100.00%	65,36,742	-	Non-Aero	0.00%	65,36,742.00	-	Shivaji Statue
10142000930	PM	Plant & Machinery	Operation Assets	15-05-2015	Provision of fire sprinkler system at L3 T2	5,00,144	M-24	New Terminal T02	Aero	100.00%	5,00,144	-	Aero	100.00%	5,00,144	-	NA
10142000940	PM	Plant & Machinery	Project Assets	01-04-2015	NACL - Plant Shop - Fire Protection Detection & Alarm Sys	13,69,41,445	M-01	Airside Operations	Aero	100.00%	13,69,41,445	-	Aero	100.00%	13,69,41,445	-	NA
10142000950	PM	Plant & Machinery - DF	DF Assets	01-10-2015	DF-Terminal 2 - PTB-Phase II-Fire Detection and A	69,87,995	M-24	New Terminal T02	Aero	100.00%	69,87,995	-	Aero	100.00%	69,87,995	-	NA
10142000960	PM	Plant & Machinery	Operation Assets	21-10-2015	Aircraft Rescue Firefighting Veh 2no -Sinker 3000	9,92,11,925	M-09	Fire and Safety	Aero	100.00%	9,92,11,925	-	Aero	100.00%	9,92,11,925	-	NA
10142000970	PM	Plant & Machinery	Project Assets	14-03-2016	Common User Terminal - PTB-Phase IV-Fire Detecti	6,39,32,872	M-24	New Terminal T02	Aero	100.00%	6,39,32,872	-	Aero	100.00%	6,39,32,872	-	NA
10142000980	PM	Plant & Machinery	Project Assets	03-05-2012	South West Pier- L1 Fire Detection & Alarm Sys	11,50,266	M-24	New Terminal T02	Aero	100.00%	11,50,266	-	Aero	100.00%	11,50,266	-	NA
10142000990	PM	Plant & Machinery	Project Assets	03-05-2012	South West Pier- L1 Fire Detection & Alarm Sys	16,49,522	M-24	New Terminal T02	Aero	100.00%	16,49,522	-	Aero	100.00%	16,49,522	-	NA
10142010000	PM	Plant & Machinery	Project Assets	03-05-2012	South West Pier- L1 Fire Detection & Alarm Sys	63,543	M-24	New Terminal T02	Aero	100.00%	63,543	-	Aero	100.00%	63,543	-	NA
10142010010	PM	Plant & Machinery	Project Assets	21-02-2013	South West Pier- Level 1 (ROFS)-Fire Detection & A	2,60,169	M-24	New Terminal T02	Aero	100.00%	2,60,169	-	Aero	100.00%	2,60,169	-	NA
10142010020	PM	Plant & Machinery	Project Assets	21-02-2013	South West Pier- Level 1 (ROFS)-Fire Detection & A	1,25,727	M-24	New Terminal T02	Aero	100.00%	1,25,727	-	Aero	100.00%	1,25,727	-	NA
10142010030	PM	Plant & Machinery	Project Assets	21-02-2013	South West Pier- Level 1 (ROFS)-Fire Detection & A	28,055	M-24	New Terminal T02	Aero	100.00%	28,055	-	Aero	100.00%	28,055	-	NA
10142010040	PM	Plant & Machinery	Project Assets	21-02-2013	South West Pier- Level 1 (ROFS)-Fire Detection & A	1,86,730	M-24	New Terminal T02	Aero	100.00%	1,86,730	-	Aero	100.00%	1,86,730	-	NA
10142010050	PM	Plant & Machinery	Project Assets	21-02-2013	South West Pier- Level 1 (ROFS)-Fire Detection & A	6,902	M-24	New Terminal T02	Aero	100.00%	6,902	-	Aero	100.00%	6,902	-	NA
10142010060	PM	Plant & Machinery	Project Assets	16-07-2012	South West Pier- Level 1 (GM Office - Indian Airli	63,347	M-24	New Terminal T02	Aero	100.00%	63,347	-	Aero	100.00%	63,347	-	NA
10142010070	PM	Plant & Machinery	Project Assets	16-07-2012	South West Pier- Level 1 (GM Office - Indian Airli	12,458	M-24	New Terminal T02	Aero	100.00%	12,458	-	Aero	100.00%	12,458	-	NA
10142010080	PM	Plant & Machinery	Project Assets	16-07-2012	South West Pier- Level 1 (GM Office - Indian Airli	2,787	M-24	New Terminal T02	Aero	100.00%	2,787	-	Aero	100.00%	2,787	-	NA
10142010090	PM	Plant & Machinery	Project Assets	16-07-2012	South West Pier- Level 1 (GM Office - Indian Airli	5,579	M-24	New Terminal T02	Aero	100.00%	5,579	-	Aero	100.00%	5,579	-	NA
10142010100	PM	Plant & Machinery	Project Assets	16-07-2012	South West Pier- Level 1 (GM Office - Indian Airli	686	M-24	New Terminal T02	Aero	100.00%	686	-	Aero	100.00%	686	-	NA
10142010110	PM	Plant & Machinery - DF	DF Assets	01-01-2014	DF-South West Pier - PTB - Fire Alarm System	1,02,98,556	M-24	New Terminal T02	Aero	100.00%	1,02,98,556	-	Aero	100.00%	1,02,98,556	-	NA
10142010111	PM	Plant & Machinery - DF	DF Assets	01-01-2014	DF-South West Pier - PTB - Fire Alarm System	1,02,98,556	M-24	New Terminal T02	Aero	100.00%	1,02,98,556	-	Aero	100.00%	1,02,98,556	-	NA
10142011120	PM	Plant & Machinery	Operation Assets	30-09-2015	Fire Protection Sys-Air India offices-t2	14,87,700	M-24	New Terminal T02	Aero	100.00%	14,87,700	-	Aero	100.00%	14,87,700	-	NA
10142011130	PM	Plant & Machinery	Operation Assets	04-05-2016	supply & delivery of Conbi Tool-Spreader Cutter	10,97,327	M-09	Fire and Safety	Aero	100.00%	10,97,327	-	Aero	100.00%	10,97,327	-	NA
10142011150	PM	Plant & Machinery	Operation Assets	01-01-2017	Rerouting fire hydrant Line- Heavy Bomber-Cargo	4,42,026	M-09	Cargo	Non-Aero	0.00%	-	4,42,026	Non-Aero	0.00%	-	4,42,026	NA
1014201160	PM	Plant & Machinery	Operation Assets	21-01-2017	Fire System Training center new Indigo office T1 B	76,386	M-23	Terminal - 1	Aero	100.00%	76,386	-	Aero	100.00%	76,386	-	NA
1014201170	PM	Plant & Machinery	Operation Assets	22-05-2017	Supply and Delivery of Inflatable Tents for ARFF	-	M-09	Fire and Safety	Aero	100.00%	-	-	Aero	100.00%	-	-	NA
1014201180	PM	Plant & Machinery	Operation Assets	31-03-2018	Fire Extinguishers at Emergency Services Department	8,10,000	M-09	Fire and Safety	Aero	100.00%	8,10,000	-	Aero	100.00%	8,10,000	-	NA
1014201190	PM	Plant & Machinery	Operation Assets	27-02-2018	Escalator Cleaning Machine (Model: BR 47.35)	11,02,110	M-06	Engg and Maintenance	Aero	100.00%	11,02,110	-	Aero	100.00%	11,02,110	-	NA
1014201200	PM	Plant & Machinery	Operation Assets	13-09-2017	Fire Extinguisher (6kg ABC Type) for Ladi-Houses	8,400	M-09	Fire and Safety	Aero	100.00%	8,400	-	Aero	100.00%	8,400	-	NA
1014201210	PM	Plant & Machinery	Project Assets	02-12-2018	Vile Parle Police Station-Fire System	1,38,169	M-09	Fire and Safety	Aero	100.00%	1,38,169	-	Aero	100.00%	1,38,169	-	NA
1014201220	PM	Plant & Machinery	Operation Assets	23-08-2018	Emergency Rescue Stair Vehicle (Model E 8000)	5,76,48,040	M-09	Fire and Safety	Aero	100.00%	5,76,48,040	-	Aero	100.00%	5,76,48,040	-	NA
1014201230	PM	Plant & Machinery	Operation Assets	25-04-2018	Fire Extinguishers - Fire and Safety Dept	5,34,750	M-09	Fire and Safety	Aero	100.00%	5,34,750	-	Aero	100.00%	5,34,750	-	NA
1014201240	PM	Plant & Machinery	Operation Assets	05-12-2018	Fire Extinguisher-Awa Bil	38,700	M-09	Fire and Safety	Aero	100.00%	38,700	-	Aero	100.00%	38,700	-	NA
1014201250	PM	Plant & Machinery	Operation Assets	14-03-2019	Breathing Air Compressors - Airside	19,00,000	M-09	Fire and Safety	Aero	100.00%	19,00,000	-	Aero	100.00%	19,00,000	-	NA
1014201260	PM	Plant & Machinery	Operation Assets	29-03-2019	Conbi Tools for rescue Operation-ARFF	15,68,000	M-09	Fire and Safety	Aero	100.00%	15,68,000	-	Aero	100.00%	15,68,000	-	NA
1014201270	PM	Plant & Machinery	Operation Assets	24-08-2018	Fire Extinguisher (6kg ABC make)	8,400	M-09	Fire and Safety	Aero	100.00%	8,400	-	Aero	100.00%	8,400	-	NA
1014300010	PM	Plant & Machinery	Project Assets	31-12-2008	SUPPLY OF BAGGAGE HANDLING SYSTEM (COVEYOR SYSTEM)	21,94,29,973	M-24	New Terminal T02	Aero	100.00%	21,94,29,973	-	Aero	100.00%	21,94,29,973	-	NA
1014300020	PM	Plant & Machinery	Project Assets	31-12-2008	SUPPLY OF BAGGAGE HANDLING SYSTEM (COVEYOR SYSTEM)	7,51,94,080	M-24	New Terminal T02	Aero	100.00%	7,51,94,080	-	Aero	100.00%	7,51,94,080	-	NA
1014300021	PM	Plant & Machinery - DF	DF Assets	01-12-2008	DF-SUPPLY OF BAGGAGE HANDLING SYSTEM(COVEYOR SYS)	24,370	M-24	New Terminal T02	Aero	100.00%	24,370	-	Aero	100.00%	24,370	-	NA
1014300040	PM	Plant & Machinery	Operation Assets	30-09-2011	PROVIDING AND FIXING OF DIVERSION ROLLER FOR TERIB	3,63,750	M-23	Terminal - 1B	Aero	100.00%	3,63,750	-	Aero	100.00%	3,63,750	-	NA
1014300050	PM	Plant & Machinery	Operation Assets	04-03-2012	ELECTRIFICATION WORKS FOR SHIFTING OF CUSTOMS OFF	10,64,901	M-04	Cargo	Non-Aero	0.00%	-	10,64,901	Non-Aero	0.00%	-	10,64,901	NA
1014300060	PM	Plant & Machinery	Operation Assets	09-02-2012	SITC OF DANFOS MAKE VARIABLE FREQUENCY DRIVES AT	11,18,394	M-23	Terminal - 2C	Aero	100.00%	11,18,394	-	Aero	100.00%	11,18,394	-	NA
1014300070	PM	Plant & Machinery	Operation Assets	09-07-2012	SUPPLY OF ENERGY EFFICIENT MOTORS (MAKE-DANFOSS)	9,95,613	M-23	Terminal - 1	Aero	100.00%	9,95,613	-	Aero	100.00%	9,95,613	-	NA
1014300080	PM	Plant & Machinery	Operation Assets	22-10-2012	SUPPLY OF ENERGY EFFICIENT MOTORS (MAKE-DANFOSS)	95,503	M-23	Terminal - 1	Aero	100.00%	95,503	-	Aero	100.00%	95,503	-	NA
1014300090	PM	Plant & Machinery	Operation Assets	01-04-2013	Provision of M.S Railing around baggage belts	3,73,060	M-23	Terminal - 1C	Aero	100.00%	3,73,060	-	Aero	100.00%	3,73,060	-	NA
1014300100	PM	Plant & Machinery	Project Assets	01-01-2014	Common User Terminal - PTB-Phase II-Inline BHS Sys	1,66,73,858	M-24	New Terminal T02	Aero	100.00%	1,66,73,858	-	Aero	100.00%	1,66,73,858	-	NA
1014300110	PM	Plant & Machinery - DF	DF Assets	01-01-2014	DF-Common User Terminal - PTB-Phase II-Inline BHS	1,21,73,701	M-24	New Terminal T02	Aero	100.00%	1,21,73,701	-	Aero	100.00%	1,21,73,701	-	NA
1014300120	PM	Plant & Machinery	Project Assets	01-10-2015	Terminal 2 - PTB-Phase II-Inline BHS System	1,15,49,167	M-24	New Terminal T02	Aero	100.00%	1,15,49,167	-	Aero	100.00%	1,15,49,167	-	NA
1014300121	PM	Plant & Machinery - DF	DF Assets	01-10-2015	DF-Terminal 2 - PTB-Phase II-Inline BHS System	3,401	M-24	New Terminal T02	Aero	100.00%	3,401	-	Aero	100.00%	3,401	-	NA
1014300130	PM	Plant & Machinery	Operation Assets	30-09-2014	Replacement of Conveyor Rolling shutter T1A/B	10,48,770	M-23	Terminal - 1	Aero	100.00%	10,48,770	-	Aero	100.00%	10,48,770	-	NA
1014300140	PM	Plant & Machinery	Operation Assets	12-01-2017	Baggage Handling Sys-Belt No.7 T2	8,93,58,162	M-24	New Terminal T02	Aero	100.00%	8,93,58,162	-	Aero	100.00%	8,93,58,162	-	NA
1014300150	PM	Plant & Machinery	Operation Assets	19-02-2016	Baggage Handling Sys-Belt No.11-T2	8,93,58,162	M-24	New Terminal T02	Aero	100.00%	8,93,58,162	-	Aero	100.00%	8,93,58,162	-	NA
1014300160	PM	Plant & Machinery	Operation Assets	02-02-2017	Baggage Handling Sys-Belt No.7 T2	7,											

Asset Code	Asset Code	Asset Class	Pro/Oper	Odep/Start	Asset description	Gross Block as on March 31, 2019	Location Code	Location Name	MIAL		REVISED - USING UPDATED FLOORSPACE RATIO				MIAL - USING UPDATED FLOORSPACE RATIO				Report Heading
									Classification	Allocation %	Aero Closing Gross Block	Non Aero Closing Gross Block	Classification	Allocation %	Aero Closing Gross Block	Non Aero Closing Gross Block	Classification	Allocation %		Aero Closing Gross Block	Non Aero Closing Gross Block
10146000280	PM	Plant & Machinery	Operation Assets	01-04-2011	SITC INTERCONNECTION OF TER-2B&2C COOLING	4,22,382	M-24	New Terminal T02	Aero	100.00%	4,22,382	-	-	Aero	100.00%	4,22,382	-	-	NA
10146000290	PM	Plant & Machinery	Operation Assets	01-04-2012	PROVISION OF AIR CONDITIONING AT TIC GOURMET&GADGET	5,73,879	M-23	Terminal - 1C	Aero	100.00%	5,73,879	-	-	Aero	100.00%	5,73,879	-	-	NA
10146000300	PM	Plant & Machinery	Project Assets	11-06-2012	Domestic Sewer Treatment Plant - HVAC Works	2,60,256	M-23	Terminal - 1	Aero	100.00%	2,60,256	-	-	Aero	100.00%	2,60,256	-	-	NA
10146000310	PM	Plant & Machinery	Project Assets	03-05-2012	South West Pier- Level 1 (ALM Areas & Airside Safe	1,50,73,624	M-24	New Terminal T02	Aero	100.00%	1,50,73,624	-	-	Aero	100.00%	1,50,73,624	-	-	NA
10146000311	PM	Plant & Machinery - DF	DF Assets	03-05-2012	DF-South West Pier- L1 (ALM Areas)-HVAC system	37,530	M-24	New Terminal T02	Aero	100.00%	37,530	-	-	Aero	100.00%	37,530	-	-	NA
10146000340	PM	Plant & Machinery	Operation Assets	01-09-2012	DEFIBRILLATORS OF MEDICAL EFFECTS AT T-1B	5,82,802	M-23	Terminal - 1B	Aero	100.00%	5,82,802	-	-	Aero	100.00%	5,82,802	-	-	NA
10146000350	PM	Plant & Machinery	Operation Assets	16-03-2013	Regulation order of Providing & fixing window	21,600	M-18	Others	Non-Aero	0.00%	-	21,600	-	Non-Aero	0.00%	-	21,600	-	NA
10146000360	PM	Plant & Machinery	Operation Assets	31-07-2012	Provision of Air-Conditioning to new CCR hall &2	32,22,182	M-01	Airside Operations	Aero	100.00%	32,22,182	-	-	Aero	100.00%	32,22,182	-	-	NA
10146000370	PM	Plant & Machinery	Project Assets	28-11-2012	South West Pier- Level 1 (LM Office - Air India-H)	7,73,546	M-24	New Terminal T02	Aero	100.00%	7,73,546	-	-	Aero	100.00%	7,73,546	-	-	NA
10146000371	PM	Plant & Machinery - DF	DF Assets	31-03-2013	DF-South West Pier- Level 1 (LM Office - Air India)	-	M-24	New Terminal T02	Aero	100.00%	-	-	-	Aero	100.00%	-	-	-	NA
10146000380	PM	Plant & Machinery	Project Assets	21-02-2013	South West Pier- Level 1 (ROFS)-HVAC Works	1,04,16,155	M-24	New Terminal T02	Aero	100.00%	1,04,16,155	-	-	Aero	100.00%	1,04,16,155	-	-	NA
10146000381	PM	Plant & Machinery - DF	DF Assets	31-03-2013	DF-South West Pier- Level 1 (ROFS)-HVAC Works	-	M-24	New Terminal T02	Aero	100.00%	-	-	-	Aero	100.00%	-	-	-	NA
10146000390	PM	Plant & Machinery	Project Assets	16-07-2012	South West Pier- Level 1 (LM Office - Indian Air)	96,376	M-24	New Terminal T02	Aero	100.00%	96,376	-	-	Aero	100.00%	96,376	-	-	NA
10146000391	PM	Plant & Machinery - DF	DF Assets	31-03-2013	DF-South West Pier- Level 1 (LM Office - Indian Air	-	M-24	New Terminal T02	Aero	100.00%	-	-	-	Aero	100.00%	-	-	-	NA
10146000410	PM	Plant & Machinery	Operation Assets	01-04-2013	Provision of HVAC works for expansion of old	3,57,865	M-24	Terminal - 2C	Aero	100.00%	3,57,865	-	-	Aero	100.00%	3,57,865	-	-	NA
10146000550	PM	Plant & Machinery	Project Assets	02-05-2006	PROVISION OF ADDITIONAL COOLING TOWER AT	29,18,000	M-24	New Terminal T02	Aero	100.00%	29,18,000	-	-	Aero	100.00%	29,18,000	-	-	NA
10146000560	PM	Plant & Machinery	Project Assets	31-12-2008	SITC OF AHUS AND RELATED HVAC WORKS FOR	15,48,847	M-24	New Terminal T02	Aero	100.00%	15,48,847	-	-	Aero	100.00%	15,48,847	-	-	NA
10146000570	PM	Plant & Machinery	Project Assets	31-03-2010	YELLOW FEVER HOSPITAL-HVAC	38,42,591	M-23	Terminal - 1	Aero	100.00%	38,42,591	-	-	Aero	100.00%	38,42,591	-	-	NA
10146000580	PM	Plant & Machinery	Project Assets	31-03-2010	TERMINAL IC - HVAC	22,53,34,948	M-23	Terminal - 1	Aero	100.00%	22,53,34,948	-	-	Aero	100.00%	22,53,34,948	-	-	NA
10146000581	PM	Plant & Machinery - DF	DF Assets	31-03-2010	DF- TERMINAL IC - HVAC	39,98,600	M-23	Terminal - 1	Aero	100.00%	39,98,600	-	-	Aero	100.00%	39,98,600	-	-	NA
10146000710	PM	Plant & Machinery	Operation Assets	02-01-2009	SITC 40' FEEL CONTAINER CHILLER ROOM	22,40,038	M-23	Terminal - 1	Aero	100.00%	22,40,038	-	-	Aero	100.00%	22,40,038	-	-	NA
10146000720	PM	Plant & Machinery	Operation Assets	20-09-2007	FIXED CHILLER C - AT IMPORT NEW HEAVY CARGO SHED	17,09,306	M-23	Terminal - 1	Non-Aero	0.00%	-	17,09,306	-	Non-Aero	0.00%	-	17,09,306	-	NA
10146000730	PM	Plant & Machinery	Operation Assets	07-09-2007	WALK IN CHILLERS B - AT IMPORT LIGHT CARGO SHED	14,29,856	M-23	Terminal - 1	Non-Aero	0.00%	-	14,29,856	-	Non-Aero	0.00%	-	14,29,856	-	NA
10146000740	PM	Plant & Machinery	Operation Assets	21-10-2009	PROCUREMENT OF DANTOSS MAKE VLT HVAC	72,26,893	M-23	Terminal - 1	Non-Aero	0.00%	-	72,26,893	-	Non-Aero	0.00%	-	72,26,893	-	NA
10146000750	PM	Plant & Machinery	Operation Assets	22-05-2009	COIL FOR TERMINAL-02	60,93,472	M-23	Terminal - 1	Aero	100.00%	60,93,472	-	-	Aero	100.00%	60,93,472	-	-	NA
10146000760	PM	Plant & Machinery	Operation Assets	11-02-2010	COLD STORAGE ROOM AT CARGO	59,71,849	M-23	Terminal - 1	Non-Aero	0.00%	-	59,71,849	-	Non-Aero	0.00%	-	59,71,849	-	NA
10146000770	PM	Plant & Machinery	Operation Assets	30-06-2008	S.L.T.C OF DUCTABLE AIRCONDITIONER FOR CCR HALL AT	42,11,236	M-23	Terminal - 1	Aero	100.00%	42,11,236	-	-	Aero	100.00%	42,11,236	-	-	NA
10146000780	PM	Plant & Machinery	Operation Assets	16-06-2009	S/O PARTS OF AIRCONDITIONER AT	20,69,041	M-23	Terminal - 1	Aero	100.00%	20,69,041	-	-	Aero	100.00%	20,69,041	-	-	NA
10146000790	PM	Plant & Machinery	Operation Assets	01-09-2007	WALK IN CHILLERS B - AT EXPORT EXAMINATION HALL X	14,29,855	M-23	Terminal - 1	Aero	100.00%	14,29,855	-	-	Aero	100.00%	14,29,855	-	-	NA
10146000800	PM	Plant & Machinery	Operation Assets	15-12-2008	MCS CONTROL PANEL FOR CHILLER AT TER 2	13,02,616	M-23	Terminal - 1	Aero	100.00%	13,02,616	-	-	Aero	100.00%	13,02,616	-	-	NA
10146000810	PM	Plant & Machinery	Project Assets	18-10-2013	New ATC Tower - HVAC System	-	M-03	ATC	Aero	100.00%	-	-	-	Aero	100.00%	-	-	-	NA
10146000811	PM	Plant & Machinery - DF	DF Assets	18-10-2013	DF - New ATC Tower - HVAC System	-	M-03	ATC	Aero	100.00%	-	-	-	Aero	100.00%	-	-	-	NA
10146000820	PM	Plant & Machinery	Operation Assets	11-02-2014	Therm Conductive Additive for Cs & Cargo Complex	6,60,818	M-04	Others	Non-Aero	0.00%	-	6,60,818	-	Non-Aero	0.00%	-	6,60,818	-	NA
10146000830	PM	Plant & Machinery	Operation Assets	01-04-2013	SITC VFDs for Ter 2B & Ter 2C cooling towers	2,14,474	M-24	Terminal - 2B	Aero	100.00%	2,14,474	-	-	Aero	100.00%	2,14,474	-	-	NA
10146000860	PM	Plant & Machinery	Operation Assets	10-01-2014	AIR CONDITIONAL WORK FOR MIAL AVSEC TRAINING NST	21,32,923	M-23	Terminal - 1	Aero	100.00%	21,32,923	-	-	Aero	100.00%	21,32,923	-	-	NA
10146000870	PM	Plant & Machinery	Operation Assets	24-03-2014	Ductable & Ventilation Air Condition System at T1B	2,40,725	M-24	New Terminal T02	Aero	100.00%	2,40,725	-	-	Aero	100.00%	2,40,725	-	-	NA
10146000880	PM	Plant & Machinery	Operation Assets	02-01-2014	Modification to HVAC System in Airlines Office-Loc	9,08,999	M-24	New Terminal T02	Aero	100.00%	9,08,999	-	-	Aero	100.00%	9,08,999	-	-	NA
10146000890	PM	Plant & Machinery	Operation Assets	13-03-2014	HVAC work for additional CTM requirement at T2	23,44,507	M-24	New Terminal T02	Aero	100.00%	23,44,507	-	-	Aero	100.00%	23,44,507	-	-	NA
10146000900	PM	Plant & Machinery	Project Assets	01-01-2014	Common User Terminal - PTB-Phase II-HVAC Works	1,44,73,30,514	M-24	New Terminal T02	Aero	100.00%	1,44,73,30,514	-	-	Aero	100.00%	1,44,73,30,514	-	-	NA
10146000901	PM	Plant & Machinery - DF	DF Assets	01-01-2014	DF-Common User Terminal -PTB-Phase II-HVAC Work	77,56,22,904	M-24	New Terminal T02	Aero	100.00%	77,56,22,904	-	-	Aero	100.00%	77,56,22,904	-	-	NA
10146000910	PM	Plant & Machinery	Operation Assets	01-01-2014	South West Pier- PTB - Airconditioning	2,00,221	M-24	New Terminal T02	Aero	100.00%	2,00,221	-	-	Aero	100.00%	2,00,221	-	-	NA
10146000911	PM	Plant & Machinery - DF	DF Assets	01-01-2014	DF-South West Pier - PTB - Airconditioning	47,328	M-24	New Terminal T02	Aero	100.00%	47,328	-	-	Aero	100.00%	47,328	-	-	NA
10146000920	PM	Plant & Machinery	Project Assets	01-01-2014	South West Pier - PTB - HVAC Works	8,08,59,504	M-24	New Terminal T02	Aero	100.00%	8,08,59,504	-	-	Aero	100.00%	8,08,59,504	-	-	NA
10146000921	PM	Plant & Machinery - DF	DF Assets	01-01-2014	DF South West Pier - PTB - HVAC Works	11,71,23,379	M-24	New Terminal T02	Aero	100.00%	11,71,23,379	-	-	Aero	100.00%	11,71,23,379	-	-	NA
10146000930	PM	Plant & Machinery	Project Assets	01-01-2014	TM MCLP - HVAC Works	15,29,23,725	M-24	New Terminal T02	Non-Aero	0.00%	-	15,29,23,725	-	Non-Aero	0.00%	-	15,29,23,725	-	NA
10146000940	PM	Plant & Machinery	Operation Assets	21-04-2014	Ductable & Ventilation Air Condition System at T1B	2,70,001	M-23	Terminal - 1	Aero	100.00%	2,70,001	-	-	Aero	100.00%	2,70,001	-	-	NA
10146000950	PM	Plant & Machinery	Operation Assets	01-04-2014	SITC of C-ARIU for Terminal K SHA New Retail	5,54,116	M-24	New Terminal T02	Aero	100.00%	5,54,116	-	-	Aero	100.00%	5,54,116	-	-	NA
10146000970	PM	Plant & Machinery	Operation Assets	07-04-2014	Cassette C-Commissioners of Customs Office Level2	3,56,619	M-24	New Terminal T02	Aero	100.00%	3,56,619	-	-	Aero	100.00%	3,56,619	-	-	NA
10146000980	PM	Plant & Machinery	Operation Assets	04-10-2014	HVAC systems at Smoking Lounges located at old	18,72,470	M-23	Terminal - 1	Non-Aero	0.00%	-	18,72,470	-	Non-Aero	0.00%	-	18,72,470	-	NA
10146000990	PM	Plant & Machinery	Operation Assets	31-10-2014	HVAC works at custom server rooms at cargo	17,05,954	M-04	Cargo	Non-Aero	0.00%	-	17,05,954	-	Non-Aero	0.00%	-	17,05,954	-	NA
10146001000	PM	Plant & Machinery	Operation Assets	31-10-2014	Water meterpiping works at chiller plant	2,59,910	M-25	Utility Building New T02	Aero	100.00%	2,59,910	-	-	Aero	100.00%	2,59,910	-	-	NA
10146001010	PM	Plant & Machinery	Operation Assets	03-08-2014	Danfoss make VFD for HVAC drive for new T2	14,77,156	M-24	New Terminal T02	Aero	100.00%	14,77,156	-	-	Aero	100.00%	14,77,156	-	-	NA
10146001020	PM	Plant & Machinery	Operation Assets	15-09-2014	HVAC System of Airlines Offices 2nd Floor CPC Bldg	29,64,280	M-04	Cargo	Non-Aero	0.00%	-	29,64,280	-	Non-Aero	0.00%	-	29,64,280	-	NA
10146001040	PM	Plant & Machinery	Operation Assets	15-09-2014	Modification to HVAC System of Airlines Offices	25,15,359	M-04	Cargo	Non-Aero	0.00%	-	25,15,359	-	Non-Aero	0.00%	-	25,15,359	-	NA
10146001050	PM	Plant & Machinery	Operation Assets	10-02-2015	Air-conditioning in elevators at MCLP at T2	19,40,969	M-24	New Terminal T02	Aero	100.00%	19,40,969	-	-	Aero	100.00%	19,40,969	-	-	NA
10146001060	PM	Plant & Machinery	Project Assets	30-06-2015	Shivaji Smarak - WEH - HVAC Works	62,91,625	M-15	Landside Operations	Aero	100.00%	62,91,625	-	-	Aero	100.00%	62,91,625	-	-	Shivaji Smarak
10146001220	PM																		

Asset Code	Asset Code	Asset Class	Pro/Oper	Odep.Start	Asset description	Gross Block as on March 31, 2019	Location Code	Location Name	MIAL		REVISED - USING UPDATED FLOORSPACE RATIO		MIAL - USING UPDATED FLOORSPACE RATIO		Report Heading		
									Aero Closing Gross Block	Non Aero Closing Gross Block	Classification	Allocation %	Aero Closing Gross Block	Non Aero Closing Gross Block		Classification	Allocation %
1014700050	PM	Plant & Machinery	Operation Assets	25-10-2013	Articulating Boom (Haulage - HA 12 IP) New T2	61,71,013	M-24	New Terminal T02	Aero	100.00%	61,71,013	-	Aero	100.00%	61,71,013	-	NA
1014700051	PM	Plant & Machinery	Operation Assets	14-12-2013	Quick Up (Haulage) Quick Up 8 DC) New T2	20,75,926	M-24	New Terminal T02	Aero	100.00%	20,75,926	-	Aero	100.00%	20,75,926	-	NA
1014700052	PM	Plant & Machinery	Operation Assets	14-12-2013	Quick Up 13 DC New T2	27,62,006	M-24	New Terminal T02	Aero	100.00%	27,62,006	-	Aero	100.00%	27,62,006	-	NA
1014700053	PM	Plant & Machinery	Operation Assets	10-12-2013	Electric Spider Lift (Palazzani TSI 25C) New T2	2,45,88,895	M-24	New Terminal T02	Aero	100.00%	2,45,88,895	-	Aero	100.00%	2,45,88,895	-	NA
1014700054	PM	Plant & Machinery	Operation Assets	10-12-2013	Electric Spider Lift (Palazzani TSI 27C) New T2	1,86,59,016	M-24	New Terminal T02	Aero	100.00%	1,86,59,016	-	Aero	100.00%	1,86,59,016	-	NA
1014700055	PM	Plant & Machinery	Operation Assets	01-04-2014	Door Function Tester for Custom at NT2	17,11,165	M-24	New Terminal T02	Aero	100.00%	17,11,165	-	Aero	100.00%	17,11,165	-	NA
1014700056	PM	Plant & Machinery	Operation Assets	05-02-2015	CCTV Camera at Domestic Cat & Export Warehouse	3,09,870	M-04	Cargo	Non-Aero	0.00%	-	3,09,870	Non-Aero	0.00%	-	3,09,870	NA
1014700057	PM	Plant & Machinery	Operation Assets	25-05-2015	Automatic boom barrier/Traffic lights with poleT2	2,42,914	M-24	New Terminal T02	Aero	100.00%	2,42,914	-	Aero	100.00%	2,42,914	-	NA
1014700058	PM	Plant & Machinery	Operation Assets	21-09-2015	FC-C88 S/o of I-Com make Air Band Radios 65-1748	2,42,087	M-01	Airside Operations	Aero	100.00%	2,42,087	-	Aero	100.00%	2,42,087	-	NA
1014700059	PM	Plant & Machinery	Operation Assets	17-10-2015	DEMD FGI Security Hole Metal Detection sys	14,76,751	M-23	Terminal - 1C	Aero	100.00%	14,76,751	-	Aero	100.00%	14,76,751	-	NA
1014700060	PM	Plant & Machinery	Operation Assets	10-11-2015	Motored Tray Retrieval system T2	8,20,569	M-24	New Terminal T02	Aero	100.00%	8,20,569	-	Aero	100.00%	8,20,569	-	NA
1014700061	PM	Plant & Machinery	Operation Assets	08-12-2015	Security Alarm sys for Mial CSIA	25,83,630	M-23	Terminal - 1	Aero	100.00%	25,83,630	-	Aero	100.00%	25,83,630	-	NA
1014700062	PM	Plant & Machinery	Operation Assets	15-01-2016	Explosive vapour Detector-Terminal 1	10,44,168	M-23	Terminal - 1	Aero	100.00%	10,44,168	-	Aero	100.00%	10,44,168	-	NA
1014700063	PM	Plant & Machinery	Operation Assets	12-05-2016	supply and delivery of Leica Laser Distance	1,64,245	M-09	Fire and Safety	Aero	100.00%	1,64,245	-	Aero	100.00%	1,64,245	-	NA
1014700064	PM	Plant & Machinery	Operation Assets	01-04-2016	Supplying & Fixing of Ballasts T2	2,92,545	M-24	New Terminal T02	Aero	100.00%	2,92,545	-	Aero	100.00%	2,92,545	-	NA
1014700065	PM	Plant & Machinery	Operation Assets	16-06-2016	S/o Explosive Ince Detector-T1-Public & Parking	19,99,884	M-23	Terminal - 1	Aero	100.00%	19,99,884	-	Aero	100.00%	19,99,884	-	NA
1014700066	PM	Plant & Machinery	Operation Assets	18-08-2016	SITC-poles/mounts/Power Cables-CCTV cameras-Cargo	7,83,427	M-04	Cargo	Non-Aero	0.00%	-	7,83,427	Non-Aero	0.00%	-	7,83,427	NA
1014700067	PM	Plant & Machinery	Operation Assets	30-08-2016	SITC of CCTV Camera at T1B entrance Lobby	20,986	M-23	Terminal - 1B	Aero	100.00%	20,986	-	Aero	100.00%	20,986	-	NA
1014700068	PM	Plant & Machinery	Operation Assets	17-11-2016	Supply of wireless handset & Accessories	6,30,224	M-18	Others	Aero	100.00%	6,30,224	-	Aero	100.00%	6,30,224	-	NA
1014700069	PM	Plant & Machinery	Operation Assets	24-10-2016	FC-186-SITC of IP Camera & Storage T1 Lamside Sec.	34,90,239	M-23	Terminal - 1	Aero	100.00%	34,90,239	-	Aero	100.00%	34,90,239	-	NA
1014700070	PM	Plant & Machinery	Operation Assets	19-11-2016	supply & delivery of Six Shot Launcher for Airside	1,33,294	M-01	Airside Operations	Aero	100.00%	1,33,294	-	Aero	100.00%	1,33,294	-	NA
1014700071	PM	Plant & Machinery	Operation Assets	15-04-2016	4 Non X-Ray Baggage Inspection sys-Cargo	4,05,98,945	M-04	Cargo	Non-Aero	0.00%	-	4,05,98,945	Non-Aero	0.00%	-	4,05,98,945	NA
1014700072	PM	Plant & Machinery	Operation Assets	22-04-2016	UVNS along with accessories - T1 MLCP	94,55,517	M-23	Terminal - 1	Non-Aero	0.00%	-	94,55,517	Non-Aero	0.00%	-	94,55,517	NA
1014700073	PM	Plant & Machinery	Operation Assets	18-02-2017	Bullet Proof Mercha	1,81,26,106	M-18	Others	Aero	100.00%	1,81,26,106	-	Aero	100.00%	1,81,26,106	-	NA
1014700074	PM	Plant & Machinery	Operation Assets	30-11-2014	CCTV Storage sys for T2	13,14,264	M-24	New Terminal T02	Aero	100.00%	13,14,264	-	Aero	100.00%	13,14,264	-	NA
1014700075	PM	Plant & Machinery	Operation Assets	27-12-2014	PIDS (Phase-I) Electro-Mechanical	10,48,99,773	M-24	New Terminal T02	Aero	100.00%	10,48,99,773	-	Aero	100.00%	10,48,99,773	-	NA
1014700076	PM	Plant & Machinery	Operation Assets	09-02-2017	SITC of CCTV cameras (CCTV works)	15,27,032	M-24	New Terminal T02	Aero	100.00%	15,27,032	-	Aero	100.00%	15,27,032	-	NA
1014700077	PM	Plant & Machinery	Operation Assets	05-02-2018	SD of Explosive & Narcotics Detector (IONSCAN 600	1,71,22,000	M-24	New Terminal T02	Aero	100.00%	1,71,22,000	-	Aero	100.00%	1,71,22,000	-	NA
1014700078	PM	Plant & Machinery	Operation Assets	05-02-2018	SD of Explosive & Narcotics Detector (IONSCAN 600	1,03,03,200	M-23	Terminal - 1	Aero	100.00%	1,03,03,200	-	Aero	100.00%	1,03,03,200	-	NA
1014700079	PM	Plant & Machinery	Operation Assets	05-02-2018	SD of Explosive & Narcotics Detector (IONSCAN 600	1,03,03,200	M-23	Terminal - 1	Aero	100.00%	1,03,03,200	-	Aero	100.00%	1,03,03,200	-	NA
1014700080	PM	Plant & Machinery	Operation Assets	01-04-2015	Trash bin(Bomb Disposal) trf from PSF	90,02,701	M-06	Engg. and Maintenance	Aero	100.00%	90,02,701	-	Aero	100.00%	90,02,701	-	NA
1014700081	PM	Plant & Machinery	Operation Assets	24-03-2014	WorkStations for Rapiscan X-Ray IBS at CSIA&S-663	36,43,167	M-06	Engg. and Maintenance	Aero	100.00%	36,43,167	-	Aero	100.00%	36,43,167	-	NA
1014700082	PM	Plant & Machinery	Operation Assets	02-06-2014	Non-Explosive Vapour Detectors for CSF&S-716	23,27,017	M-06	Engg. and Maintenance	Aero	100.00%	23,27,017	-	Aero	100.00%	23,27,017	-	NA
1014700083	PM	Plant & Machinery	Operation Assets	01-11-2014	HMD & RECHARGEABLE BATTERY(RB) KITS TO CSF	59,40,307	M-06	Engg. and Maintenance	Aero	100.00%	59,40,307	-	Aero	100.00%	59,40,307	-	NA
1014700084	PM	Plant & Machinery	Operation Assets	26-05-2015	Moveable Metallic Barriers at the entry & exit gate	11,00,813	M-06	Engg. and Maintenance	Aero	100.00%	11,00,813	-	Aero	100.00%	11,00,813	-	NA
1014700085	PM	Plant & Machinery	Operation Assets	16-10-2015	Work for CCTV at Security CheckPost T1B	10,66,346	M-06	Engg. and Maintenance	Aero	100.00%	10,66,346	-	Aero	100.00%	10,66,346	-	NA
1014700086	PM	Plant & Machinery	Operation Assets	16-03-2016	Reject Monitoring System Smith-make X-Bus&S-980	10,17,284	M-06	Engg. and Maintenance	Aero	100.00%	10,17,284	-	Aero	100.00%	10,17,284	-	NA
1014700087	PM	Plant & Machinery	Operation Assets	18-08-2015	12 Reject Monitoring Systems X-Bus&S-775/776/777	74,66,481	M-06	Engg. and Maintenance	Aero	100.00%	74,66,481	-	Aero	100.00%	74,66,481	-	NA
1014700088	PM	Plant & Machinery	Operation Assets	01-10-2015	New T2 Imported Security Screening Machines-Smith	5,46,71,568	M-06	Engg. and Maintenance	Aero	100.00%	5,46,71,568	-	Aero	100.00%	5,46,71,568	-	NA
1014700089	PM	Plant & Machinery	Operation Assets	20-05-2014	Nos. 2 Bomb Suits & Helmets for CSF 85-699	47,14,966	M-06	Engg. and Maintenance	Aero	100.00%	47,14,966	-	Aero	100.00%	47,14,966	-	NA
1014700090	PM	Plant & Machinery	Operation Assets	30-11-2017	Fiber Optics Surveillance Device (FOSD) for BDD&S	8,43,230	M-18	Others	Aero	100.00%	8,43,230	-	Aero	100.00%	8,43,230	-	NA
1014700091	PM	Plant & Machinery	Operation Assets	08-01-2019	Bullet Resistant Helmet (CSF)	28,48,940	M-18	Others	Aero	100.00%	28,48,940	-	Aero	100.00%	28,48,940	-	NA
1014700092	PM	Plant & Machinery	Operation Assets	31-08-2018	Relocation & Upgradation of Water supply system at	57,10,120	M-24	New Terminal T02	Aero	100.00%	57,10,120	-	Aero	100.00%	57,10,120	-	NA
1014700093	PM	Plant & Machinery	Operation Assets	21-08-2018	CCTV Cargo Inport Warehouse	3,91,216	M-24	New Terminal T02	Non-Aero	0.00%	-	3,91,216	Non-Aero	0.00%	-	3,91,216	NA
1014700094	PM	Plant & Machinery	Operation Assets	21-06-2018	Explosive Vapour Detector - BDD&S	16,15,000	M-24	New Terminal T02	Aero	100.00%	16,15,000	-	Aero	100.00%	16,15,000	-	NA
1014700095	PM	Plant & Machinery	Operation Assets	30-03-2019	Central Store Utility Building-CCTV	8,76,127	M-24	New Terminal T02	Aero	100.00%	8,76,127	-	Aero	100.00%	8,76,127	-	NA
1014700096	PM	Plant & Machinery	Operation Assets	07-03-2019	Bullet resistant jackets (BR Jackets)	1,28,51,500	M-24	New Terminal T02	Aero	100.00%	1,28,51,500	-	Aero	100.00%	1,28,51,500	-	NA
1014700097	PM	Plant & Machinery	Operation Assets	21-12-2018	Bullet Resistant Jackets	2,40,287	M-24	New Terminal T02	Aero	100.00%	2,40,287	-	Aero	100.00%	2,40,287	-	NA
1014700098	PM	Plant & Machinery	Operation Assets	31-12-2018	X-Ray Baggage System - Cargo	2,47,34,011	M-23	Terminal 1	Non-Aero	0.00%	-	2,47,34,011	Non-Aero	0.00%	-	2,47,34,011	NA
1014700099	PM	Plant & Machinery	Operation Assets	23-10-2018	LED Fixings - Terminal 1	33,58,990	M-18	Others	Common	85.57%	28,74,254	4,84,696	Common	85.57%	30,01,587.81	3,57,362.19	NA
1014700100	PM	Plant & Machinery	Operation Assets	31-05-2018	Scarecrow (Vehicle Mounted System)	21,39,891	M-23	Terminal 1	Aero	100.00%	21,39,891	-	Aero	100.00%	21,39,891	-	NA
1014700101	PM	Plant & Machinery	Operation Assets	18-03-2019	Swing Barrier - T2 Immigration Area	1,23,80,529	M-23	Terminal 1	Aero	100.00%	1,23,80,529	-	Aero	100.00%	1,23,80,529	-	NA
1014700102	PM	Plant & Machinery	Operation Assets	18-10-2013	DF-New ATC Tower - Elevators	-	M-03	ATC	Aero	100.00%	-	-	Aero	100.00%	-	-	NA
1014700103	PM	Plant & Machinery	Operation Assets	01-01-2014	Common User Terminal - PTB-Phase IV-VTHT System	90,27,26,904	M-24	New Terminal T02	Aero	100.00%	90,27,26,904	-	Aero	100.00%	90,27,26,904	-	NA
1014700104	PM	Plant & Machinery	Operation Assets	01-01-2014	DF-Common User Terminal - PTB-Phase IV-VTHT System	63,08,62,515	M-24	New Terminal T02	Aero	100.00%	63,08,62,515	-	Aero	100.00%	63,08,62,515	-	NA
1014700105	PM	Plant & Machinery	Operation Assets	01-01-2014	DF-Common User Terminal - PTB-Phase IV-VTHT System	13,53,05,768	M-24	New Terminal T02	Aero	100.00%	13,53,05,768	-	Aero	100.00%	13,53,05,768	-	NA
1014700106	PM	Plant & Machinery	Operation Assets	01-01-2014 <td>3,34,96,073</td> <td>M-24</td> <td>New Terminal T02</td> <td>Aero</td> <td>100.00%</td> <td>3,34,96,073</td> <td>-</td> <td>Aero</td> <td>100.00%</td> <td>3,34,96,073</td> <td>-</td> <td>NA</td>	3,34,96,073	M-24	New Terminal T02	Aero	100.00%	3,34,96,073	-	Aero	100.00%	3,34,96,073	-	NA	
1014700107	PM	Plant & Machinery	Operation Assets	01-04-2015	NACIL - Plant Shop - Elevators	6,02,101	M-01	Airside Operations	Aero	100.00%	6,02,101	-	Aero	100.00%	6,02,101	-	NA
1014700108	PM	Plant & Machinery	Operation Assets	01-01-2014	Reconditioning Elevators of New CPWQ Qns-Sahar	6,02,101	M-06	Engg. and Maintenance	Aero	100.00%	6,02,101	-	Aero	100.00%	6,02,101	-	NA
101470010																	

Asset Code	Asset Code	Asset Class	Pro/Oper	Odep/Start	Asset description	Gross Block as on March 31, 2019	Location Code	Location Name	Classification	Allocation %	MIAL		REVISED - USING UPDATED FLOORSPACE RATIO		MIAL - USING UPDATED FLOORSPACE RATIO		Report Heading
											Aero Closing Gross Block	Non Aero Closing Gross Block	Classification RS	Allocation %	Aero Closing Gross Block	Non Aero Closing Gross Block		Classification MIAL	Allocation %
1014920150	PM	Plant & Machinery	Project Assets	25-06-2010	RED OFFICE(Porta Cabins)- Electrical Works	7,60,300			Non-Aero	0.00%	-	7,60,300	Non-Aero	0.00%	-	7,60,300	NA
1014920178	PM	Plant & Machinery	Operation Assets	01-04-2011	RE-ROUTING OF HT/LT POWER CABLES CENTER FOR PERI	6,67,100	M-04	Cargo	Non-Aero	0.00%	-	6,67,100	Non-Aero	0.00%	-	6,67,100	NA
1014920179	PM	Plant & Machinery	Operation Assets	01-04-2011	ELECTRIFICATION WORKS OF NEW BILLING COUNTERS &	5,62,100	M-04	Cargo	Non-Aero	0.00%	-	5,62,100	Non-Aero	0.00%	-	5,62,100	NA
1014920161	PM	Plant & Machinery	Operation Assets	04-09-2017	ELECTRICAL FITTINGS INSTALLATION-WORLD GUESTS HOUS	25,00,000	M-12	HR and Adm.	Aero	100.00%	25,00,000	-	Aero	100.00%	25,00,000	-	NA
1014920162	PM	Plant & Machinery	Operation Assets	02-09-2017	Supply & delivery of 25W LED fitting for checking	85,00,000	M-23	Terminal - 1	Aero	100.00%	85,00,000	-	Aero	100.00%	85,00,000	-	NA
1014920163	PM	Plant & Machinery	Operation Assets	20-11-2017	Replacement of 25W LED fitting for checking	6,56,000	M-23	Terminal - 1	Aero	100.00%	6,56,000	-	Aero	100.00%	6,56,000	-	NA
1014920164	PM	Plant & Machinery	Operation Assets	29-09-2017	Supply & delivery of 25W LED fitting for checking	1,36,000	M-23	Terminal - 1	Aero	100.00%	1,36,000	-	Aero	100.00%	1,36,000	-	NA
1014920165	PM	Plant & Machinery	Operation Assets	18-09-2017	Supply & delivery of 25W LED fitting for checking	1,66,600	M-23	Terminal - 1	Aero	100.00%	1,66,600	-	Aero	100.00%	1,66,600	-	NA
1014920166	PM	Plant & Machinery	Operation Assets	21-03-2018	Retrofitting of existing PLCLFMH fittings with L	85,000	M-23	Terminal - 1	Aero	100.00%	85,000	-	Aero	100.00%	85,000	-	NA
1014920167	PM	Plant & Machinery	Operation Assets	15-01-2018	Supply & delivery of 18W-9W sensor LED tubelights	7,92,000	M-23	Terminal - 1	Aero	100.00%	7,92,000	-	Aero	100.00%	7,92,000	-	NA
1014920168	PM	Plant & Machinery	Operation Assets	23-01-2018	Supply & delivery of 18W-9W sensor LED tubelights	7,00,000	M-23	Terminal - 1	Aero	100.00%	7,00,000	-	Aero	100.00%	7,00,000	-	NA
1014920169	PM	Plant & Machinery	Operation Assets	20-12-2017	Retrofitting of existing PLCLFMH fittings with L	1,36,650	M-23	Terminal - 1	Aero	100.00%	1,36,650	-	Aero	100.00%	1,36,650	-	NA
1014920170	PM	Plant & Machinery	Operation Assets	12-02-2018	Retrofitting of existing PLCLFMH fittings with L	49,500	M-23	Terminal - 1	Aero	100.00%	49,500	-	Aero	100.00%	49,500	-	NA
1014920171	PM	Plant & Machinery	Operation Assets	17-10-2017	Retrofitting of existing PLCLFMH fittings with L	1,29,200	M-23	Terminal - 1	Aero	100.00%	1,29,200	-	Aero	100.00%	1,29,200	-	NA
1014920172	PM	Plant & Machinery	Operation Assets	22-11-2017	Retrofitting of existing PLCLFMH fittings with L	1,71,900	M-23	Terminal - 1	Aero	100.00%	1,71,900	-	Aero	100.00%	1,71,900	-	NA
1014920173	PM	Plant & Machinery	Operation Assets	20-01-2018	Retrofitting of existing PLCLFMH fittings with L	45,000	M-23	Terminal - 1	Aero	100.00%	45,000	-	Aero	100.00%	45,000	-	NA
1014920174	PM	Plant & Machinery	Operation Assets	27-02-2018	Retrofitting of existing PLCLFMH fittings with L	53,450	M-23	Terminal - 1	Aero	100.00%	53,450	-	Aero	100.00%	53,450	-	NA
1014920175	PM	Plant & Machinery	Operation Assets	28-02-2018	Retrofitting of existing PLCLFMH fittings with L	22,500	M-23	Terminal - 1	Aero	100.00%	22,500	-	Aero	100.00%	22,500	-	NA
1014920176	PM	Plant & Machinery	Operation Assets	19-02-2018	Retrofitting of existing PLCLFMH fittings with L	1,39,700	M-23	Terminal - 1	Aero	100.00%	1,39,700	-	Aero	100.00%	1,39,700	-	NA
1014920177	PM	Plant & Machinery	Operation Assets	27-12-2017	Retrofitting of existing PLCLFMH fittings with L	2,40,650	M-23	Terminal - 1	Aero	100.00%	2,40,650	-	Aero	100.00%	2,40,650	-	NA
1014920180	PM	Plant & Machinery	Operation Assets	01-12-2017	Supply & delivery of LED light fittings at Heavy I	1,84,800	M-06	Engg. and Maintenance	Aero	100.00%	1,84,800	-	Aero	100.00%	1,84,800	-	NA
1014920181	PM	Plant & Machinery	Operation Assets	11-01-2018	Supply & delivery of LED light fittings at Heavy I	3,33,200	M-06	Engg. and Maintenance	Aero	100.00%	3,33,200	-	Aero	100.00%	3,33,200	-	NA
1014920182	PM	Plant & Machinery	Operation Assets	20-01-2018	LED light fittings at Heavy Import Cargo mason	2,47,894	M-06	Engg. and Maintenance	Non-Aero	0.00%	-	2,47,894	Non-Aero	0.00%	-	2,47,894	NA
1014920183	PM	Plant & Machinery	Operation Assets	13-02-2018	LED fittings at T1 SHA, Arrival, BMA area, backsi	1,89,000	M-06	Engg. and Maintenance	Aero	100.00%	1,89,000	-	Aero	100.00%	1,89,000	-	NA
1014920184	PM	Plant & Machinery	Operation Assets	22-02-2018	LED fittings at T1 SHA, Arrival, BMA area, backsi	2,00,000	M-06	Engg. and Maintenance	Aero	100.00%	2,00,000	-	Aero	100.00%	2,00,000	-	NA
1014920185	PM	Plant & Machinery	Operation Assets	27-02-2018	LED fittings at T1 SHA, Arrival, BMA area, backsi	1,00,000	M-06	Engg. and Maintenance	Aero	100.00%	1,00,000	-	Aero	100.00%	1,00,000	-	NA
1014920010	PM	Plant & Machinery	Project Assets	11-01-2007	RENOVATION OF AERODROME NO.50	1,99,106	M-24	New Terminal T02	Aero	100.00%	1,99,106	-	Aero	100.00%	1,99,106	-	NA
1014920011	PM	Plant & Machinery	Project Assets	31-03-2018	TERMINAL IC - PASSENGER BOARDING BRIDGES	18,381,638	M-23	Terminal - 1C	Aero	100.00%	18,381,638	-	Aero	100.00%	18,381,638	-	NA
1014920041	PM	Plant & Machinery - DF	DF Assets	31-03-2010	DF - TERMINAL IC - PASSENGER BOARDING BRIDGES	40,760	M-23	Terminal - 1C	Aero	100.00%	40,760	-	Aero	100.00%	40,760	-	NA
1014920060	PM	Plant & Machinery	Project Assets	01-01-2014	Common User Terminal - PTB-Phase II-Passenger Boa	13,15,37,841	M-24	New Terminal T02	Aero	100.00%	13,15,37,841	-	Aero	100.00%	13,15,37,841	-	NA
1014920061	PM	Plant & Machinery - DF	DF Assets	01-01-2014	DF-Common User Terminal - PTB-Phase II-Passenger	17,23,72,353	M-24	New Terminal T02	Aero	100.00%	17,23,72,353	-	Aero	100.00%	17,23,72,353	-	NA
1014920070	PM	Plant & Machinery	Project Assets	01-01-2014	South West Pier - PTB - Passenger Boarding Bridge	12,10,22,300	M-24	New Terminal T02	Aero	100.00%	12,10,22,300	-	Aero	100.00%	12,10,22,300	-	NA
1014920071	PM	Plant & Machinery - DF	DF Assets	01-01-2014	DF South West Pier - PTB - Passenger Boarding Bri	19,60,15,806	M-24	New Terminal T02	Aero	100.00%	19,60,15,806	-	Aero	100.00%	19,60,15,806	-	NA
1014920080	PM	Plant & Machinery	Project Assets	01-10-2015	Terminal 2 - PTB-Phase II-Passenger Boarding Bri	51,26,30,519	M-24	New Terminal T02	Aero	100.00%	51,26,30,519	-	Aero	100.00%	51,26,30,519	-	NA
1014920081	PM	Plant & Machinery - DF	DF Assets	01-10-2015	DF-Terminal 2 - PTB-Phase II-Passenger Boarding	2,37,959	M-24	New Terminal T02	Aero	100.00%	2,37,959	-	Aero	100.00%	2,37,959	-	NA
1014920090	PM	Plant & Machinery	Project Assets	14-03-2016	Common User Terminal - PTB-Phase IV-Passenger Bo	41,99,78,951	M-24	New Terminal T02	Aero	100.00%	41,99,78,951	-	Aero	100.00%	41,99,78,951	-	NA
1014920101	PM	Plant & Machinery	Project Assets	01-01-2014	Common User Terminal - PTB-Phase II-Landscapin	43,64,997.16	M-24	New Terminal T02	Common	85.57%	37,25,230	-	Common	85.57%	37,25,230	-	NA
1014920101	PM	Plant & Machinery - DF	DF Assets	01-01-2014	Common User Terminal - PTB-Phase II-Landscapin	-	M-24	New Terminal T02	Aero	100.00%	-	6,61,683.18	Aero	100.00%	6,61,683.18	-	NA
1014920110	PM	Plant & Machinery	Project Assets	01-01-2014	Common User Terminal - PTB-Phase II-Landscapin	1,17,98,801	M-24	New Terminal T02	Common	85.57%	1,00,96,234	17,02,567	Common	86.84%	1,02,45,675.17	15,53,126.09	NA
1014920120	PM	Plant & Machinery	Project Assets	01-01-2014	Common User Terminal - PTB-Phase II-Landscapin	1,95,06,456	M-24	New Terminal T02	Common	85.57%	1,66,91,675	28,14,782	Common	86.84%	1,69,38,738.92	25,67,717.30	NA
1014920121	PM	Plant & Machinery - DF	DF Assets	01-01-2014	DF-Common User Terminal - PTB-Phase II-Landscapin	-	M-24	New Terminal T02	Aero	100.00%	-	-	Aero	100.00%	-	-	NA
1014920000	PM	Plant & Machinery	Project Assets	05-09-2006	X-RAY MACHINES	45,10,747	M-24	New Terminal T02	Aero	100.00%	45,10,747	-	Aero	100.00%	45,10,747	-	NA
1014920010	PM	Plant & Machinery	Project Assets	14-10-2006	X-RAY MACHINES	88,00,799	M-24	New Terminal T02	Aero	100.00%	88,00,799	-	Aero	100.00%	88,00,799	-	NA
1014920020	PM	Plant & Machinery	Project Assets	06-11-2006	SUPPLY OF INDIGENOUS ITEMS FOR X-RAY MACHINES	10,70,882	M-24	New Terminal T02	Aero	100.00%	10,70,882	-	Aero	100.00%	10,70,882	-	NA
1014920030	PM	Plant & Machinery	Project Assets	16-11-2006	SCREENS FOR X-RAY MACHINES	29,400	M-24	New Terminal T02	Aero	100.00%	29,400	-	Aero	100.00%	29,400	-	NA
1014920040	PM	Plant & Machinery	Project Assets	04-03-2008	MONITORS FOR X-RAY MACHINES	3,24,450	M-23	Terminal - 1	Aero	100.00%	3,24,450	-	Aero	100.00%	3,24,450	-	NA
1014920050	PM	Plant & Machinery	Project Assets	04-03-2008	INCORPORATION OF HT-IP IN XBS 9075	3,75,284	M-23	Terminal - 1	Aero	100.00%	3,75,284	-	Aero	100.00%	3,75,284	-	NA
1014920060	PM	Plant & Machinery	Operation Assets	27-07-2010	HORIZONTAL ROLLER FOR X-RAY MACHINE AT TER - 1C	9,91,440	M-23	Terminal - 1C	Aero	100.00%	9,91,440	-	Aero	100.00%	9,91,440	-	NA
1014920070	PM	Plant & Machinery	Operation Assets	18-03-2011	COMPUTER BASE MULTI ENERGY X-RAY BAGGAGE	1,18,92,766	M-04	Cargo	Non-Aero	0.00%	-	1,18,92,766	Non-Aero	0.00%	-	1,18,92,766	NA
1014920080	PM	Plant & Machinery	Operation Assets	24-01-2012	X-RAY BAGGAGE INSPECTION SYSTEM(MODEL 1001007) AT	28,00,949	M-04	Cargo	Non-Aero	0.00%	-	28,00,949	Non-Aero	0.00%	-	28,00,949	NA
1014920090	PM	Plant & Machinery	Operation Assets	21-12-2011	X-RAY BAGGAGE INSPECTION SYSTEM(MODEL 1001007) AT	15,14,443	M-04	Cargo	Non-Aero	0.00%	-	15,14,443	Non-Aero	0.00%	-	15,14,443	NA
1014920100	PM	Plant & Machinery	Operation Assets	18-01-2012	X-RAY BAGGAGE INSPECTION SYSTEM(MODEL 1001007) AT	4,56,825	M-04	Cargo	Non-Aero	0.00%	-	4,56,825	Non-Aero	0.00%	-	4,56,825	NA
1014920110	PM	Plant & Machinery	Operation Assets	01-04-2011	ELECTRICAL WORKS FOR SYNCHRONIZATION OF CARGO	4,80,190	M-13	Import Warehouse	Non-Aero	0.00%	-	4,80,190	Non-Aero	0.00%	-	4,80,190	NA
1014920120	PM	Plant & Machinery	Operation Assets	01-04-2011	CIVIL WORK RELATED TO BAGGAGE SCREENING FOR INBOUND	2,00,557	M-24	Terminal - 2B	Aero	100.00%	2,00,557	-	Aero	100.00%	2,00,557	-	NA
1014920130	PM	Plant & Machinery	Operation Assets	05-11-2009	CARGO XRAY SCREENING EQUIP - 1 NO.	1,58,44,960	M-04	Non-Aero	Non-Aero	0.00%	-	1,58,44,960	Non-Aero	0.00%	-	1,58,44,960	NA
1014920140	PM	Plant & Machinery	Operation Assets	01-04-2012	SYNCHRONIZING OF CARGO SCREENING MACHINE AT FACT	31,48,430	M-04	Cargo	Non-Aero	0.00%	-	31,48,430	Non-Aero	0.00%	-	31,48,430	NA
1014920150	PM	Plant & Machinery	Operation Assets	01-04-2012	Synchronizing of cargo screening machine at Fact	35,89,791	M-04	Cargo	Non-Aero	0.00%	-	35,89,791	Non-Aero	0.00%	-	35,89,791	NA
1014920160	PM	Plant & Machinery	Operation Assets	01-04-2012	ELECTRICAL WORKS FOR SYNCHRONIZATION OF CARGO	7,49,461	M-04	Cargo	Non-Aero	0.00%	-	7,49,461	Non-Aero	0.00%	-	7,49,461	NA
1014920170	PM	Plant & Machinery	Operation Assets	23-02-2011	X-Ray Baggage System 7 No.	1,52,72,311	M-24	New Terminal T02	Aero	100.00%	1,52,72,311	-	Aero	100.00%	1,52,72,311	-	NA
1014920180																	

Asset Code	Asset Code	Asset Class	Pro/Oper	Odep/Start	Asset description	MIAL				REVISED - USING UPDATED FLOORSPACE RATIO				MIAL - USING UPDATED FLOORSPACE RATIO				Report Heading
						Gross Block on March 31, 2019	Location Code	Location Name	Classification	Allocation %	Aero Closing Gross Block	Non Aero Closing Gross Block	Classification RS	Allocation %	Aero Closing Gross Block	Non Aero Closing Gross Block	Classification MIAL		Allocation %	Aero Closing Gross Block	Non Aero Closing Gross Block
1014990080	E	Electrical Installations and Equipment	Operation Assets	29-05-2007	PROCUREMENT OF ISOLATING TRANSFORMERS FOR THE	7,61,400	M-23	Terminal - 1	Aero	100.00%	7,61,400	-	-	Aero	100.00%	7,61,400	-	NA
1014990080	E	Electrical Installations and Equipment	Operation Assets	29-05-2007	UPGRADING OF APPROX 1000 LIGHT ON RW 27 AT CSA -	83,770	M-23	Terminal - 1	Aero	100.00%	83,770	-	-	Aero	100.00%	83,770	-	NA
1014990070	E	Electrical Installations and Equipment	Operation Assets	29-05-2007	PO PERIMETER ROAD LIGHTS - SO L.T. CABLES AT	6,34,674	M-23	Terminal - 1	Aero	100.00%	6,34,674	-	-	Aero	100.00%	6,34,674	-	NA
1014990070	E	Electrical Installations and Equipment	Project Assets	16-09-2007	NEW STREET LIGHTS	6,70,75,077	M-23	Terminal - 1	Aero	100.00%	6,70,75,077	-	-	Aero	100.00%	6,70,75,077	-	NA
1014990070	E	Electrical Installations and Equipment	Operation Assets	12-12-2007	IMPORTED LUMINAIRES FOR T-1B ARRIVAL AREA	1,46,62,099	M-23	Terminal - 1	Aero	100.00%	1,46,62,099	-	-	Aero	100.00%	1,46,62,099	-	NA
1014990070	E	Electrical Installations and Equipment	Operation Assets	14-09-2007	ELECT FITTINGS FOR T-1B VIP LOUNGE DEPARTURE	2,09,866	M-23	Terminal - 1	Aero	100.00%	2,09,866	-	-	Aero	100.00%	2,09,866	-	NA
1014990070	E	Electrical Installations and Equipment	Operation Assets	28-07-2007	ELECT FITTINGS FOR T-1A VIP LOUNGE ARRIVAL	3,01,501	M-23	Terminal - 1	Aero	100.00%	3,01,501	-	-	Aero	100.00%	3,01,501	-	NA
1014990070	E	Electrical Installations and Equipment	Operation Assets	28-07-2007	ELECT FITTINGS FOR T-1A VIP LOUNGE ARRIVAL	83,243	M-23	Terminal - 1	Aero	100.00%	83,243	-	-	Aero	100.00%	83,243	-	NA
1014990070	E	Electrical Installations and Equipment	Operation Assets	14-09-2007	ELECT FITTINGS FOR T-1B VIP LOUNGE DEPARTURE	63,253	M-23	Terminal - 1	Aero	100.00%	63,253	-	-	Aero	100.00%	63,253	-	NA
1014990070	E	Electrical Installations and Equipment	Operation Assets	15-11-2007	SUPPLY & ERECTION OF POLES, FIXTURES, LAYING OF	6,07,360	M-23	Terminal - 1	Aero	100.00%	6,07,360	-	-	Aero	100.00%	6,07,360	-	NA
1014990070	E	Electrical Installations and Equipment	Operation Assets	28-03-2008	ELECTRICAL INSTALLATION (LIGHTING CONSULTANCY T1B)	5,73,620	M-23	Terminal - 1	Aero	100.00%	5,73,620	-	-	Aero	100.00%	5,73,620	-	NA
1014990080	E	Electrical Installations and Equipment	Operation Assets	10-01-2008	INTERIOR WORK CARRIED OUT AT GM OFFICE AT CARGO	4,10,584	M-04	Cargo	Non-Aero	0.00%	-	4,10,584	-	Non-Aero	0.00%	-	4,10,584	NA
1014990080	E	Electrical Installations and Equipment	Operation Assets	23-02-2008	S/O M.S. ADOPTER BOXES	73,875	M-23	Terminal - 1	Aero	100.00%	73,875	-	-	Aero	100.00%	73,875	-	NA
1014990080	E	Electrical Installations and Equipment	Operation Assets	31-08-2007	SHIFTING OF END LIGHTS OF RUNWAY 09 TO ACCOMMODATE	1,22,837	M-23	Terminal - 1	Aero	100.00%	1,22,837	-	-	Aero	100.00%	1,22,837	-	NA
1014990080	E	Electrical Installations and Equipment	Operation Assets	31-08-2007	SHIFTING OF END LIGHTS OF RUNWAY 09 TO ACCOMMODATE	13,34,686	M-23	Terminal - 1	Aero	100.00%	13,34,686	-	-	Aero	100.00%	13,34,686	-	NA
1014990080	E	Electrical Installations and Equipment	Project Assets	03-04-2008	SUPPLY & FOUNDATION & ERECTION OF HIGH MAST	14,03,671	M-23	Terminal - 1	Aero	100.00%	14,03,671	-	-	Aero	100.00%	14,03,671	-	NA
1014990080	E	Electrical Installations and Equipment	Operation Assets	16-04-2008	4 NO - MDF BOX (100 X 100 PAIR WITH KRONES)	27,040	M-23	Terminal - 1	Aero	100.00%	27,040	-	-	Aero	100.00%	27,040	-	NA
1014990080	E	Electrical Installations and Equipment	Operation Assets	16-04-2008	1 NO - MDF BOX (300 X 300 PAIR WITH KRONES)	15,600	M-23	Terminal - 1	Aero	100.00%	15,600	-	-	Aero	100.00%	15,600	-	NA
1014990080	E	Electrical Installations and Equipment	Operation Assets	01-04-2008	S/O SWI LAMPS PHILIPS HPF - 12 NOS.	1,15,767	M-23	Terminal - 1	Aero	100.00%	1,15,767	-	-	Aero	100.00%	1,15,767	-	NA
1014990080	E	Electrical Installations and Equipment	Operation Assets	25-05-2008	PROVISION OF TAXI EDGE LIGHT AND REROUTING	5,12,808	M-23	Terminal - 1	Aero	100.00%	5,12,808	-	-	Aero	100.00%	5,12,808	-	NA
1014990080	E	Electrical Installations and Equipment	Project Assets	10-04-2008	ELECTRICAL INSTALLATIONS	1,30,53,850	M-23	Terminal - 1	Aero	100.00%	1,30,53,850	-	-	Aero	100.00%	1,30,53,850	-	NA
1014990090	E	Electrical Installations and Equipment	Operation Assets	10-01-2008	INTERIOR WORK CARRIED OUT AT GM OFFICE AT CARGO	1,49,040	M-04	Cargo	Non-Aero	0.00%	-	1,49,040	-	Non-Aero	0.00%	-	1,49,040	NA
1014990090	E	Electrical Installations and Equipment	Project Assets	31-12-2008	SUPPLY OF CABLES, WIRES AND CONDUIT FOR	9,76,114	M-23	Terminal - 1	Aero	100.00%	9,76,114	-	-	Aero	100.00%	9,76,114	-	NA
1014990090	E	Electrical Installations and Equipment	Project Assets	31-12-2008	ELECTRICALS WORK FOR CORPORATE OFFICE AT	65,88,122	M-04	Corporate General	Aero	100.00%	65,88,122	-	-	Aero	100.00%	65,88,122	-	NA
1014990090	E	Electrical Installations and Equipment	Project Assets	31-12-2008	DATA CABLING FOR CORPORATE OFFICE AT T1B	2,41,926	M-23	Terminal - 1	Non-Aero	0.00%	-	2,41,926	-	Non-Aero	0.00%	-	2,41,926	NA
1014990090	E	Electrical Installations and Equipment	Project Assets	31-12-2008	DATA CABLING FOR CORPORATE OFFICE AT T1B	33,608	M-23	Terminal - 1	Non-Aero	0.00%	-	33,608	-	Non-Aero	0.00%	-	33,608	NA
1014990090	E	Electrical Installations and Equipment	Project Assets	31-12-2008	SUPPLY OF LUMINAIRES FOR TERMINAL IA	1,074,708	M-23	Terminal - 1	Common	89.36%	963,216	111,492	-	Common	89.36%	963,216	111,492	NA
1014990090	E	Electrical Installations and Equipment	Project Assets	31-12-2008	ELECTRICAL WORKS FOR BALAH CANTENEN NEAR	2,08,904	M-23	Terminal - 1	Non-Aero	0.00%	-	2,08,904	-	Non-Aero	0.00%	-	2,08,904	NA
1014990090	E	Electrical Installations and Equipment	Operation Assets	18-05-2007	SUPPLY OF RUNWAY FRANGIBLE MASTS FOR	1,54,193	M-23	Terminal - 1	Aero	100.00%	1,54,193	-	-	Aero	100.00%	1,54,193	-	NA
1014990090	E	Electrical Installations and Equipment	Project Assets	31-03-2009	MANUFACTURING, TESTING & SUPPLY OF WALL LUMINAIRE	19,41,143	M-23	Terminal - 1	Aero	100.00%	19,41,143	-	-	Aero	100.00%	19,41,143	-	NA
1014990090	E	Electrical Installations and Equipment	Project Assets	31-03-2009	MANUFACTURING, TESTING & SUPPLY OF WALL	27,15,607	M-23	Terminal - 1	Aero	100.00%	27,15,607	-	-	Aero	100.00%	27,15,607	-	NA
1014990090	E	Electrical Installations and Equipment	Project Assets	31-03-2009	SUPPLY OF ELECTRIC LIGHT FIXTURES FOR TERMINAL	72,37,658	M-23	Terminal - 1	Aero	100.00%	72,37,658	-	-	Aero	100.00%	72,37,658	-	NA
1014990100	E	Electrical Installations and Equipment	Project Assets	31-03-2009	SUPPLY OF ELECTRIC LIGHT FIXTURES FOR	65,22,769	M-23	Terminal - 1	Aero	100.00%	65,22,769	-	-	Aero	100.00%	65,22,769	-	NA
1014990100	E	Electrical Installations and Equipment	Project Assets	31-03-2009	SUPPLY OF IMPORTED LUMINAIRES FOR T1A	9,110	M-23	Terminal - 1	Aero	100.00%	9,110	-	-	Aero	100.00%	9,110	-	NA
1014990100	E	Electrical Installations and Equipment	Project Assets	31-03-2009	SUPPLY OF LAMPS FOR T1A	1,34,381	M-23	Terminal - 1	Aero	100.00%	1,34,381	-	-	Aero	100.00%	1,34,381	-	NA
1014990100	E	Electrical Installations and Equipment	Project Assets	31-03-2009	SUPPLY OF LIGHTING FIXTURES	44,59,567	M-23	Terminal - 1	Aero	100.00%	44,59,567	-	-	Aero	100.00%	44,59,567	-	NA
1014990100	E	Electrical Installations and Equipment	Project Assets	31-03-2009	SUPPLY OF LUMINAIRES FOR TERMINAL IA	5,92,779	M-23	Terminal - 1	Aero	100.00%	5,92,779	-	-	Aero	100.00%	5,92,779	-	NA
1014990100	E	Electrical Installations and Equipment	Project Assets	31-03-2009	SUPPLY OF LUMINAIRES & LAMPS AT T1A	5,86,446	M-23	Terminal - 1	Aero	100.00%	5,86,446	-	-	Aero	100.00%	5,86,446	-	NA
1014990100	E	Electrical Installations and Equipment	Project Assets	31-03-2009	SUPPLY OF LIGHTING FIXTURES FOR TERMINAL IA	71,35,566	M-23	Terminal - 1	Aero	100.00%	71,35,566	-	-	Aero	100.00%	71,35,566	-	NA
1014990100	E	Electrical Installations and Equipment	Project Assets	31-03-2009	MANUFACTURING, TESTING & SUPPLY OF	4,71,103	M-23	Terminal - 1	Aero	100.00%	4,71,103	-	-	Aero	100.00%	4,71,103	-	NA
1014990100	E	Electrical Installations and Equipment	Project Assets	31-03-2009	SITC OF OUTDOOR UNITS FOR TERMINAL IA	17,60,898	M-23	Terminal - 1	Aero	100.00%	17,60,898	-	-	Aero	100.00%	17,60,898	-	NA
1014990100	E	Electrical Installations and Equipment	Project Assets	31-03-2009	CLIPSAI C-BUS LIGHTING AUTOMATIN OF TERMINAL IA	52,51,155	M-23	Terminal - 1	Aero	100.00%	52,51,155	-	-	Aero	100.00%	52,51,155	-	NA
1014990110	E	Electrical Installations and Equipment	Project Assets	31-03-2009	DESIGN CONSULTANCY SERVICES FOR LIGHTING	12,66,825	M-23	Terminal - 1	Aero	100.00%	12,66,825	-	-	Aero	100.00%	12,66,825	-	NA
1014990110	E	Electrical Installations and Equipment	Project Assets	31-03-2009	SUPPLY OF RECESS LUMINAIRES FOR TERMINAL IA	13,55,800	M-23	Terminal - 1	Aero	100.00%	13,55,800	-	-	Aero	100.00%	13,55,800	-	NA
1014990110	E	Electrical Installations and Equipment	Project Assets	31-03-2009	ELECTRICAL WORKS FOR LAYING OF SERVICE LINES	83,405	M-23	Terminal - 1	Aero	100.00%	83,405	-	-	Aero	100.00%	83,405	-	NA
1014990110	E	Electrical Installations and Equipment	Project Assets	31-03-2009	ELECTRICAL WORKS INCLUDING SITC OF PANELS, D/B'S,	30,07,444	M-23	Terminal - 1	Aero	100.00%	30,07,444	-	-	Aero	100.00%	30,07,444	-	NA
1014990115	E	Electrical Installations and Equipment	Project Assets	31-03-2009	SUPPLY OF LED DOWNLIGHTER/LIGHT FIXTURES FOR	1,55,908	M-23	Terminal - 1	Aero	100.00%	1,55,908	-	-	Aero	100.00%	1,55,908	-	NA
1014990160	E	Electrical Installations and Equipment	Project Assets	31-03-2009	HIGH MAST LIGHTING & RELATED WORKS AT APRON H	1,53,29,624	M-23	Terminal - 1	Aero	100.00%	1,53,29,624	-	-	Aero	100.00%	1,53,29,624	-	NA
1014990161	E	Electrical Installations and Equipment	DF Assets	01-04-2015	DF-HIGH MAST LIGHTING & RELATED WORKS AT APRON H/DF	2,48,345	M-23	Terminal - 1	Aero	100.00%	2,48,345	-	-	Aero	100.00%	2,48,345	-	NA
1014990170	E	Electrical Installations and Equipment	Project Assets	31-03-2009	ELECTRICAL & AGL WORKS AT NIGHT PARKING BAY	89,05,154	M-23	Terminal - 1	Aero	100.00%	89,05,154	-	-	Aero	100.00%	89,05,154	-	NA
1014990171	E	Electrical Installations and Equipment	DF Assets	01-04-2015	DF-ELECTRICAL & AGL WORKS AT NIGHT PARKING BAY	3,64,959	M-23	Terminal - 1	Aero	100.00%	3,64,959	-	-	Aero	100.00%	3,64,959	-	NA
1014990180	E	Electrical Installations and Equipment	Operation Assets	11-05-2009	MANARCO MAKE ROTATING AIRPORT BEACON LIGHT	4,45,078	M-23	Terminal - 1	Aero	100.00%	4,45,078	-	-	Aero	100.00%	4,45,078	-	NA
1014990190	E	Electrical Installations and Equipment	Operation Assets	31-03-2009	IMPORT RUNWAY LIGHTING	8,10,825	M-23	Terminal - 1	Aero	100.00%	8,10,825	-	-	Aero	100.00%	8,10,825	-	NA
1014990200	E	Electrical Installations and Equipment	Operation Assets	01-04-2009	ELECTRICAL FITTINGS INTERNATIONAL CARGO	36,82,661	M-04	Cargo	Non-Aero	0.00%	-	36,82,661	-	Non-Aero	0.00%	-	36,82,661	NA
1014990210	E	Electrical Installations and Equipment	Project Assets	01-04-2009	FOOD COURT KIOSK/ELECTRICAL - T1B	6,68,578	M-23	Terminal - 1	Non-Aero	0.00%	-	6,68,578	-	Non-Aero	0.00%	-	6,68,578	NA
1014990220	E	Electrical Installations and Equipment	Project Assets	01-04-2009	FOOD COURT KIOSK/ELECTRICAL - T1B	4,80,839	M-23	Terminal - 1	Non-Aero	0.00%	-	4,80,839	-	Non-Aero	0.00%	-	4,80,839	NA
1014990230	E	Electrical Installations and Equipment	Operation Assets	01-04-2009	PERELECT WORK- CARGO SHEDS & CANTENEN BUILD -T1A	18,32,098	M-04	Cargo	Non-Aero	0.00%	-	18,32,098	-	Non-Aero	0.00%	-	18,32,098	NA
1014990240	E	Electrical Installations and Equipment	Project Assets	01-04-2009	ELECTRICAL WORKS (CARGO BUILDING)	18,32,098	M-23	Terminal - 1	Aero	100.								

Asset Code	Asset Code	Asset Class	Pro/Oper	Odep.Start	Asset description	MIAL				REVISED - USING UPDATED FLOORSPACE RATIO				MIAL - USING UPDATED FLOORSPACE RATIO				Report Heading	
						Gross Block as on March 31, 2019	Location Code	Location Name	Classification	Allocation %	Aero Closing Gross Block	Non Aero Closing Gross Block	Classification	Allocation %	Aero Closing Gross Block	Non Aero Closing Gross Block	Classification		Allocation %	Aero Closing Gross Block	Non Aero Closing Gross Block
10149901930	E	Electrical Installations and Equipment	Project Assets	30-05-2011	TWY 'N4' - AGL	4,79,68,674	M-01	Airside Operations	Aero	100.00%	4,79,68,674	-	-	-	-	-	-	-	NA
10149901940	E	Electrical Installations and Equipment	Operation Assets	01-04-2011	RE-ROUTING OF HT/LT POWER CABLE AT CENTER FOR PERI	20,64,753	M-04	Cargo	Non-Aero	0.00%	20,64,753	-	-	-	-	-	-	-	NA
10149901950	E	Electrical Installations and Equipment	Operation Assets	01-04-2011	ELECTRIFICATION WORKS OF NEW BILLING COUNTERS &	2,85,592	M-04	Cargo	Non-Aero	0.00%	2,85,592	-	-	-	-	-	-	-	NA
10149901960	E	Electrical Installations and Equipment	Operation Assets	01-04-2011	MISCELLANEOUS WORKS AT NEW CAR PARKING AREA OF CPWD	2,87,795	M-04	Cargo	Non-Aero	0.00%	2,87,795	-	-	-	-	-	-	-	NA
10149901970	E	Electrical Installations and Equipment	Operation Assets	22-06-2011	STREET LIGHT & FLOOD LIGHT FITTINGS WITH THE LAMPS	4,93,930	M-04	Cargo	Non-Aero	0.00%	4,93,930	-	-	-	-	-	-	-	NA
10149901980	E	Electrical Installations and Equipment	Operation Assets	07-06-2011	REPAIRMENT OF ELECTRICAL WORKS	1,58,85,318	M-23	Terminal - 1B	Aero	100.00%	1,58,85,318	-	-	-	-	-	-	-	NA
10149901990	E	Electrical Installations and Equipment	Operation Assets	25-09-2011	ELECTRIFICATION WORKS AT CAR PARK CHURCH PHAKHADI	7,53,002	M-04	Cargo	Non-Aero	0.00%	7,53,002	-	-	-	-	-	-	-	NA
10149902000	E	Electrical Installations and Equipment	Operation Assets	19-08-2011	SUPPLY OF FIBRE CABLE AT CCR HALL	90,017	M-18	Others	Aero	100.00%	90,017	-	-	-	-	-	-	-	NA
10149902010	E	Electrical Installations and Equipment	Operation Assets	06-09-2011	SUPPLY OF HIT XLPE CABLE 11 KV	83,27,769	M-04	Cargo	Non-Aero	0.00%	83,27,769	-	-	-	-	-	-	-	NA
10149902020	E	Electrical Installations and Equipment	Project Assets	16-08-2011	Parking Stands GR, V9, V10 & V12-High Mast Lights	46,48,506	M-02	Apron	Aero	100.00%	46,48,506	-	-	-	-	-	-	-	NA
10149902030	E	Electrical Installations and Equipment - DF	DF Assets	16-08-2011	DF-Parking Stands GR, V9, V10 & V12-High Mast Light	46,48,506	M-02	Apron	Aero	100.00%	46,48,506	-	-	-	-	-	-	-	NA
10149902040	E	Electrical Installations and Equipment	Project Assets	28-07-2011	Parking Stands ST, S1T & V11-AGL	18,99,267	M-02	Apron	Aero	100.00%	18,99,267	-	-	-	-	-	-	-	NA
10149902040	E	Electrical Installations and Equipment	Project Assets	28-07-2011	Parking Stands ST, S1T & V11-High Mast Lights	45,54,811	M-02	Apron	Aero	100.00%	45,54,811	-	-	-	-	-	-	-	NA
10149902041	E	Electrical Installations and Equipment - DF	DF Assets	28-07-2011	DF-Parking Stands ST, S1T & V11-High Mast Light	45,54,811	M-02	Apron	Aero	100.00%	45,54,811	-	-	-	-	-	-	-	NA
10149902050	E	Electrical Installations and Equipment	Project Assets	01-09-2011	Parking Stands V13, V14, V15 & Y1-AGL	18,54,070	M-02	Apron	Aero	100.00%	18,54,070	-	-	-	-	-	-	-	NA
10149902060	E	Electrical Installations and Equipment	Project Assets	16-08-2011	Parking Stands GR, V9, V10 & V12-AGL	17,71,561	M-02	Apron	Aero	100.00%	17,71,561	-	-	-	-	-	-	-	NA
10149902070	E	Electrical Installations and Equipment	Project Assets	01-09-2011	Parking Stands V13, V14, V15 & Y1-High Mast Lights	46,25,832	M-02	Apron	Aero	100.00%	46,25,832	-	-	-	-	-	-	-	NA
10149902071	E	Electrical Installations and Equipment - DF	DF Assets	01-09-2011	DF-Parking Stands V13, V14, V15 & Y1-High Mast Light	46,25,832	M-02	Apron	Aero	100.00%	46,25,832	-	-	-	-	-	-	-	NA
10149902080	E	Electrical Installations and Equipment	Operation Assets	23-09-2011	3.5 CORE X 400 SQ. MM ALUMINIUM CONDUCTOR ARMOURRED	26,18,183	M-02	Cargo	Non-Aero	0.00%	26,18,183	-	-	-	-	-	-	-	NA
10149902090	E	Electrical Installations and Equipment	Operation Assets	10-01-2011	SUPPLY & INSTALLATION OF ELECTRICAL AT GURGAON OFF	33,48,913	M-18	Others	Non-Aero	85.59%	28,59,512	4,89,401	-	-	-	-	-	-	NA
10149902100	E	Electrical Installations and Equipment	Operation Assets	03-11-2011	SUPPLY OF 250 WMM LUMINAIRE AT CARGO COMPLEX	5,00,288	M-04	Cargo	Non-Aero	0.00%	5,00,288	-	-	-	-	-	-	-	NA
10149902110	E	Electrical Installations and Equipment	Operation Assets	31-08-2011	ELECTRIFICATION FOR STREET LIGHT&FLOOD LIGHT	13,24,294	M-04	Cargo	Non-Aero	0.00%	13,24,294	-	-	-	-	-	-	-	NA
10149902120	E	Electrical Installations and Equipment	Operation Assets	15-10-2011	SUPPLY & ERECTION OF STREET POLI LIGHTS AT GA TER	2,03,488	M-10	GA Terminal	Aero	100.00%	2,03,488	-	-	-	-	-	-	-	NA
10149902130	E	Electrical Installations and Equipment	Operation Assets	01-04-2011	SUPPLY OF NOBLE MAKE ETHERNET SWITCHES	26,71,814	M-14	Information Technology	Aero	100.00%	26,71,814	-	-	-	-	-	-	-	NA
10149902140	E	Electrical Installations and Equipment	Operation Assets	01-04-2011	ELECTRICAL WORK FOR WATER TREATMENT PLANT AT MAIN	58,049	M-19	Fire and Safety	Aero	100.00%	58,049	-	-	-	-	-	-	-	NA
10149902150	E	Electrical Installations and Equipment	Project Assets	25-11-2011	Ladies & Gents Toilets (TIC Main, Room-13)Elect	34,051	M-23	Terminal - 1C	Aero	100.00%	34,051	-	-	-	-	-	-	-	NA
10149902160	E	Electrical Installations and Equipment	Project Assets	14-12-2011	Chhatrapati Shivaji Statue - Electrical Works	19,03,176	M-01	Airside Operations	Aero	100.00%	19,03,176	-	-	-	-	-	-	-	NA
10149902170	E	Electrical Installations and Equipment	Project Assets	04-11-2011	NACIL Intern Medical Centre - Electrical Works	3,90,581	M-15	Landside Operations	Aero	100.00%	3,90,581	-	-	-	-	-	-	-	NA
10149902180	E	Electrical Installations and Equipment	Project Assets	14-12-2011	Chhatrapati Shivaji Statue - Water Body Electrica	3,90,581	M-15	Landside Operations	Aero	100.00%	3,90,581	-	-	-	-	-	-	-	NA
10149902190	E	Electrical Installations and Equipment	Project Assets	20-10-2011	Grade Road (D6) - Electrical Works	25,48,677	M-15	Landside Operations	Aero	100.00%	25,48,677	-	-	-	-	-	-	-	NA
10149902200	E	Electrical Installations and Equipment	Project Assets	20-10-2011	Grade Road (D6) - Road Traffic Signal System	11,22,302	M-15	Landside Operations	Aero	100.00%	11,22,302	-	-	-	-	-	-	-	NA
10149902210	E	Electrical Installations and Equipment	Project Assets	31-12-2011	Taxiway 'E' - AGL	17,44,612	M-01	Airside Operations	Aero	100.00%	17,44,612	-	-	-	-	-	-	-	NA
10149902220	E	Electrical Installations and Equipment	Operation Assets	07-12-2011	RELOCATION OF RUNWAY 09 RVR	19,16,650	M-01	Airside Operations	Aero	100.00%	19,16,650	-	-	-	-	-	-	-	NA
10149902230	E	Electrical Installations and Equipment	Operation Assets	01-04-2011	SO LIGHT FITTING FOR DLF CITY, GURGAON OFFICE	34,90,709	M-18	Others	Common	87.30%	30,47,420.62	4,43,288.38	-	-	-	-	-	-	NA
10149902240	E	Electrical Installations and Equipment	Operation Assets	15-03-2012	LED DISPLAY UNITS FOR AIRSIDE SAFETY	2,88,338	M-01	Airside Operations	Aero	100.00%	2,88,338	-	-	-	-	-	-	-	NA
10149902250	E	Electrical Installations and Equipment	Operation Assets	27-03-2012	SUPPLY OF LED HIGH BAY LAMPS AT TER-1B	24,10,881	M-23	Terminal - 1B	Aero	100.00%	24,10,881	-	-	-	-	-	-	-	NA
10149902260	E	Electrical Installations and Equipment	Operation Assets	31-03-2012	PROVISION OF WIRING FOR NEW BLDG. & M OFFICE AT 2NDFLR	91,096	M-18	Others	Aero	100.00%	91,096	-	-	-	-	-	-	-	NA
10149902270	E	Electrical Installations and Equipment	Project Assets	05-03-2012	Saha Police Station - Electrical Works	77,63,227	M-23	Terminal - 2C	Aero	100.00%	77,63,227	-	-	-	-	-	-	-	NA
10149902280	E	Electrical Installations and Equipment	Project Assets	01-02-2012	Parking Stands V 16 & V 17 (Contact) -High Mast	16,56,648	M-02	Apron	Aero	100.00%	16,56,648	-	-	-	-	-	-	-	NA
10149902290	E	Electrical Installations and Equipment	Project Assets	12-01-2012	Taxiway 'E' - AGL	53,54,388	M-01	Apron	Aero	100.00%	53,54,388	-	-	-	-	-	-	-	NA
10149902291	E	Electrical Installations and Equipment - DF	DF Assets	12-01-2012	DF-Taxiway 'E' - AGL	53,54,388	M-01	Apron	Aero	100.00%	53,54,388	-	-	-	-	-	-	-	NA
10149902300	E	Electrical Installations and Equipment	Operation Assets	01-04-2011	LUMINAIRE METER TYPE CS100A KONICA MINOLTA MAKE	4,65,607	M-18	Others	Aero	100.00%	4,65,607	-	-	-	-	-	-	-	NA
10149902310	E	Electrical Installations and Equipment	Operation Assets	07-03-2012	ELECTRIFICATION WORK FOR NEW INDIGO AIRLINES	1,47,689	M-23	Terminal - 1B	Non-Aero	0.00%	-	1,47,689	-	-	-	-	-	-	NA
10149902320	E	Electrical Installations and Equipment	Operation Assets	01-04-2011	SUPPLY OF POWER CABLES AT CARGO COMPLEX	1,37,881	M-04	Cargo	Non-Aero	0.00%	-	1,37,881	-	-	-	-	-	-	NA
10149902330	E	Electrical Installations and Equipment	Operation Assets	19-05-2012	INDUSTRIAL FAN WALL MOUNTED ALUMINUM	55,688	M-23	Terminal - 1B	Aero	100.00%	55,688	-	-	-	-	-	-	-	NA
10149902340	E	Electrical Installations and Equipment	Operation Assets	01-04-2012	ELECTRICAL WORKS AT TRUCK PARKING AREA	15,88,493	M-04	Cargo	Non-Aero	0.00%	-	15,88,493	-	-	-	-	-	-	NA
10149902350	E	Electrical Installations and Equipment	Operation Assets	01-04-2012	WRING OF SUB FEEDER STATION STORE AT TER - 1A	5,14,798	M-23	Terminal-1A	Aero	100.00%	5,14,798.25	-	-	-	-	-	-	-	NA
10149902360	E	Electrical Installations and Equipment	Operation Assets	30-06-2012	IMPROVEMENT OF ILLUMINATION OF LIGHT IMPORT.	6,18,733	M-04	Cargo	Non-Aero	0.00%	-	6,18,733	-	-	-	-	-	-	NA
10149902370	E	Electrical Installations and Equipment	Project Assets	11-06-2012	Domestic Sewer Treatment Plant - Electrical Works	1,04,48,207	M-23	Terminal - 1	Aero	100.00%	1,04,48,207	-	-	-	-	-	-	-	NA
10149902380	E	Electrical Installations and Equipment	Project Assets	03-05-2012	South West Pier Level 1 (ALM Areas & Airside	59,94,679	M-24	New Terminal T02	Aero	100.00%	59,94,679	-	-	-	-	-	-	-	NA
10149902381	E	Electrical Installations and Equipment - DF	DF Assets	03-05-2012	DF-South West Pier- Level 1 (ALM Areas & Airside	59,94,679	M-24	New Terminal T02	Aero	100.00%	59,94,679	-	-	-	-	-	-	-	NA
10149902390	E	Electrical Installations and Equipment	Project Assets	01-06-2012	Taxiway N1-N3 Junction - AGL	36,01,035	M-02	Apron	Aero	100.00%	36,01,035	-	-	-	-	-	-	-	NA
10149902400	E	Electrical Installations and Equipment	Project Assets	23-08-2012	Apron 'R' & Adjacent Area (Remote Parking Stands R	20,22,83,410	M-01	Apron	Aero	100.00%	20,22,83,410	-	-	-	-	-	-	-	NA
10149902401	E	Electrical Installations and Equipment - DF	DF Assets	01-04-2012	DFApron 'R' Adjacent Area (Remote Parking Stands R	43,20,000	M-01	Apron	Aero	100.00%	43,20,000	-	-	-	-	-	-	-	NA
10149902410	E	Electrical Installations and Equipment	Project Assets	10-09-2012	Hanger Extension (Air India) - Electrical Work	1,05,28,009	M-01	Apron	Aero	100.00%	1,05,28,009	-	-	-	-	-	-	-	NA
10149902411	E	Electrical Installations and Equipment - DF	DF Assets	10-09-2012	DFHanger Extension (Air India) - Electrical Work	1,05,28,009	M-01	Apron	Aero	100.00%	1,05,28,009	-	-	-	-	-	-	-	NA
10149902420	E	Electrical Installations and Equipment	Project Assets	04-07-2012	TWY 'N5' - AGL	1,05,28,009	M-01	Apron	Aero	100.00%	1,05,28,009	-	-	-	-	-	-	-	NA
10149902430	E	Electrical Installations and Equipment	Project Assets	23-08-2012	TWY 'F' - AGL	44,78,714	M-01	Apron	Aero	100.00%	44,78,714	-	-	-	-	-	-	-	NA
10149902440	E	Electrical Installations and Equipment	Project Assets	17-08-2012	Resumal Dept & Ace Bank (NACIL Relocation)-Elec	23,33,510	M-01	Airside Operations	Aero	100.00%	23,33,510	-	-	-	-	-	-	-	NA
10149902450	E	Electrical Installations and Equipment - DF	DF Assets	21-12-2012	DFUnion Office (NACIL Relocation)-Electrical Works	23,33,510	M-01	Airside Operations	Aero	100.00%	23,3								

Asset Code	Asset Code	Asset Class	Pro/Oper	Odep.Start	Asset description	Gross Block as on March 31, 2019	Location Code	Location Name	MIAL		REVISED - USING UPDATED FLOORSPACE RATIO		MIAL - USING UPDATED FLOORSPACE RATIO		Report Heading						
									Classification	Allocation %	Aero Closing Gross Block	Non Aero Closing Gross Block	Classification	Allocation %		Aero Closing Gross Block	Non Aero Closing Gross Block				
10149003151	E	Electrical Installations and Equipment - DF	DF Assets	01-09-2015	DF-T2 Apron Phase 2 - AGL	1,175,3196	M-02	Apron	Aero	100.00%	1,175,3196	-	Aero	100.00%	1,175,3196	-	NA				
10149003160	E	Electrical Installations and Equipment - DF	DF Assets	01-09-2015	DF-T2 Apron Phase 2 - AGL Cables	14,34,362	M-02	Apron	Aero	100.00%	14,34,362	-	Aero	100.00%	14,34,362	-	NA				
10149003170	E	Electrical Installations and Equipment - DF	DF Assets	01-09-2015	DF-T2 Apron Phase 2 - AGL Cables	53,709	M-02	Apron	Aero	100.00%	53,709	-	Aero	100.00%	53,709	-	NA				
10149003180	E	Electrical Installations and Equipment - DF	DF Assets	01-09-2015	T2 Apron Phase 2 - High Mast Lighting System	1,33,79,074	M-02	Apron	Aero	100.00%	1,33,79,074	-	Aero	100.00%	1,33,79,074	-	NA				
10149003180	E	Electrical Installations and Equipment - DF	DF Assets	01-09-2015	T2 Apron Phase 2 & 3 - AGL	31,03,92,737	M-02	Apron	Aero	100.00%	31,03,92,737	-	Aero	100.00%	31,03,92,737	-	NA				
10149003181	E	Electrical Installations and Equipment - DF	DF Assets	01-09-2015	DF-T2 Apron Phase 2 - AGL	1,96,029.38	M-02	Apron	Aero	100.00%	1,96,029.38	-	Aero	100.00%	1,96,029.38	-	NA				
10149003190	E	Electrical Installations and Equipment - DF	DF Assets	01-09-2015	T2 Apron Phase 2 & 3 - AGL Cables	2,00,98,366	M-02	Apron	Aero	100.00%	2,00,98,366	-	Aero	100.00%	2,00,98,366	-	NA				
10149003191	E	Electrical Installations and Equipment - DF	DF Assets	01-09-2015	DF-T2 Apron Phase 2 & 3 - AGL Cables	13,139	M-02	Apron	Aero	100.00%	13,139	-	Aero	100.00%	13,139	-	NA				
10149003200	E	Electrical Installations and Equipment - DF	DF Assets	01-09-2015	T2 Apron Phase 2 & 3 - Electrical Cables	79,34,760	M-02	Apron	Aero	100.00%	79,34,760	-	Aero	100.00%	79,34,760	-	NA				
10149003210	E	Electrical Installations and Equipment - DF	DF Assets	01-09-2015	T2 Apron Phase 3 - AGL	1,09,23,387	M-02	Apron	Aero	100.00%	1,09,23,387	-	Aero	100.00%	1,09,23,387	-	NA				
10149003211	E	Electrical Installations and Equipment - DF	DF Assets	01-09-2015	DF-T2 Apron Phase 3 - AGL	2,11,90,391	M-02	Apron	Aero	100.00%	2,11,90,391	-	Aero	100.00%	2,11,90,391	-	NA				
10149003220	E	Electrical Installations and Equipment - DF	DF Assets	01-09-2015	T2 Apron Phase 3 - AGL Cables	6,65,004	M-02	Apron	Aero	100.00%	6,65,004	-	Aero	100.00%	6,65,004	-	NA				
10149003221	E	Electrical Installations and Equipment - DF	DF Assets	01-09-2015	DF-T2 Apron Phase 3 - AGL Cables	12,47,828	M-02	Apron	Aero	100.00%	12,47,828	-	Aero	100.00%	12,47,828	-	NA				
10149003230	E	Electrical Installations and Equipment - DF	DF Assets	01-09-2015	T2 Apron Phase 3 - Electrical Cables	1,31,24,385	M-02	Apron	Aero	100.00%	1,31,24,385	-	Aero	100.00%	1,31,24,385	-	NA				
10149003240	E	Electrical Installations and Equipment - DF	DF Assets	01-09-2015	T2 Apron Phase 3 - High Mast Lighting System	4,33,34,265	M-02	Apron	Aero	100.00%	4,33,34,265	-	Aero	100.00%	4,33,34,265	-	NA				
10149003241	E	Electrical Installations and Equipment - DF	DF Assets	01-09-2015	DF-T2 Apron Phase 3 - High Mast Lighting System	45,34,121	M-02	Apron	Aero	100.00%	45,34,121	-	Aero	100.00%	45,34,121	-	NA				
10149003250	E	Electrical Installations and Equipment - DF	DF Assets	22-09-2015	AMA make Papi unit Fittings at Airside	6,79,420	M-01	Airside Operations	Aero	100.00%	6,79,420	-	Aero	100.00%	6,79,420	-	NA				
10149003260	E	Electrical Installations and Equipment - DF	DF Assets	01-04-2015	NACL - Plan Shop - Electrical Works	-	M-01	Airside Operations	Aero	100.00%	-	-	Aero	100.00%	-	-	NA				
10149003270	E	Electrical Installations and Equipment - DF	DF Assets	01-04-2015	NACL - Plan Shop - IT Cabling	-	M-01	Airside Operations	Aero	100.00%	-	-	Aero	100.00%	-	-	NA				
10149003280	E	Electrical Installations and Equipment - DF	DF Assets	01-04-2015	NACL - Plan Shop - Transformer	-	M-01	Airside Operations	Aero	100.00%	-	-	Aero	100.00%	-	-	NA				
10149003290	E	Electrical Installations and Equipment - DF	DF Assets	28-09-2015	Supply of 48Watt led light fitting for MIAL -ATC	2,16,563	M-03	ATC	Aero	100.00%	2,16,563	-	Aero	100.00%	2,16,563	-	NA				
10149003300	E	Electrical Installations and Equipment - DF	DF Assets	15-09-2015	Electrification - Customs office ACC Phase 2 Works	3,41,783	M-04	Cargo	Non-Aero	0.00%	-	3,41,783	-	Non-Aero	0.00%	-	3,41,783	NA			
10149003310	E	Electrical Installations and Equipment - DF	DF Assets	06-07-2015	LED light for Level 4 retail area at T2	4,59,225	M-24	New Terminal T02	Non-Aero	0.00%	-	4,59,225	-	Non-Aero	0.00%	-	4,59,225	NA			
10149003320	E	Electrical Installations and Equipment - DF	DF Assets	01-04-2015	Elec works proposed for CSF center LI T2	72,397	M-24	New Terminal T02	Aero	100.00%	72,397	-	Aero	100.00%	72,397	-	NA				
10149003330	E	Electrical Installations and Equipment - DF	DF Assets	01-04-2015	Elec works for City Police Chowky at MLCPT P1 T2	1,07,304	M-24	New Terminal T02	Aero	100.00%	1,07,304	-	Aero	100.00%	1,07,304	-	NA				
10149003340	E	Electrical Installations and Equipment - DF	DF Assets	01-04-2015	Elec works at custom server room/Off.Cargo	2,41,160	M-04	Cargo	Non-Aero	0.00%	-	2,41,160	-	Non-Aero	0.00%	-	2,41,160	NA			
10149003350	E	Electrical Installations and Equipment - DF	DF Assets	30-08-2015	electrification work at various areas of Cargo.	71,641	M-04	Cargo	Non-Aero	0.00%	-	71,641	-	Non-Aero	0.00%	-	71,641	NA			
10149003360	E	Electrical Installations and Equipment - DF	DF Assets	15-10-2015	wiring from JB to Energy Meter (TATA) at CPWD Bldg	29,777	M-06	Engg. and Maintenance	Non-Aero	0.00%	-	29,777	-	Non-Aero	0.00%	-	29,777	NA			
10149003370	E	Electrical Installations and Equipment - DF	DF Assets	26-10-2015	Supply of LED light fittings at various locations	71,38,640	M-04	Cargo	Non-Aero	0.00%	-	71,38,640	-	Non-Aero	0.00%	-	71,38,640	NA			
10149003380	E	Electrical Installations and Equipment - DF	DF Assets	10-09-2015	Laying of OFC Cables K Apron	1,45,261	M-01	Airside Operations	Aero	100.00%	1,45,261	-	Aero	100.00%	1,45,261	-	NA				
10149003390	E	Electrical Installations and Equipment - DF	DF Assets	31-08-2015	High Mast & Fixtures-old yellow fever Hospital	-	M-25	New Terminal T02	Aero	100.00%	-	-	Aero	100.00%	-	-	NA				
10149003400	E	Electrical Installations and Equipment - DF	DF Assets	09-12-2015	Supply of GSM Alarm and management System-T2	2,52,900	M-24	Utility Building New T02	Aero	100.00%	2,52,900	-	Aero	100.00%	2,52,900	-	NA				
10149003410	E	Electrical Installations and Equipment - DF	DF Assets	09-11-2015	provision of EV charging point T2	3,93,537	M-24	New Terminal T02	Aero	100.00%	3,93,537	-	Aero	100.00%	3,93,537	-	NA				
10149003420	E	Electrical Installations and Equipment - DF	DF Assets	01-10-2015	Terminal 2 - PTB-Phase III-Electrical Works (Cab	43,81,99,800	M-24	New Terminal T02	Common	85.57%	37,49,567.569	6,32,32,231	Common	86.84%	38,05,17,707.66	5,76,82,092.24	Common	86.84%	38,05,17,708	5,76,82,092	NA
10149003421	E	Electrical Installations and Equipment - DF	DF Assets	01-10-2015	DF-Terminal 2 - PTB-Phase III-Electrical Works (C	85,576	M-24	New Terminal T02	Common	85.57%	33,58,867	5,66,419	Common	86.84%	34,08,584.22	5,16,702.24	Common	86.84%	34,08,584	5,16,702	NA
10149003430	E	Electrical Installations and Equipment - DF	DF Assets	15-12-2015	81 of Japan make LED Lamps-Apron Area	2,43,98,680	M-02	Apron	Aero	100.00%	2,43,98,680	-	Aero	100.00%	2,43,98,680	-	NA				
10149003440	E	Electrical Installations and Equipment - DF	DF Assets	01-04-2015	HT< Electrical works in Retail area in main	23,95,800	M-24	New Terminal T02	Non-Aero	0.00%	-	23,95,800	-	Non-Aero	0.00%	-	23,95,800	NA			
10149003450	E	Electrical Installations and Equipment - DF	DF Assets	01-04-2015	Light Fix with Lamps trf from Projects	10,87,652	M-02	New Terminal T02	Aero	100.00%	10,87,652	-	Aero	100.00%	10,87,652	-	NA				
10149003460	E	Electrical Installations and Equipment - DF	DF Assets	06-11-2012	Domestic Sewage Treatment Plant - Water Sewer Line	28,55,973	M-02	New Terminal T02	Aero	100.00%	28,55,973	-	Aero	100.00%	28,55,973	-	NA				
10149003470	E	Electrical Installations and Equipment - DF	DF Assets	01-01-2014	Common User Terminal - PTB-Phase II - Core, Shell	34,71,133	M-24	New Terminal T02	Common	85.39%	29,34,840	5,02,293	Common	86.84%	29,84,688.64	4,52,444.35	Common	86.84%	29,84,689	4,52,444	NA
10149003480	E	Electrical Installations and Equipment - DF	DF Assets	01-01-2014	Common User Terminal - PTB-Phase II - Glass Doors	1,96,20,322	M-24	New Terminal T02	Common	85.39%	1,96,20,322	35,54,918	Common	86.84%	1,96,35,334.39	30,21,966.58	Common	86.84%	1,96,35,334	30,21,967	NA
10149003490	E	Electrical Installations and Equipment - DF	DF Assets	01-01-2014	Common User Terminal - Sewage Treatment Plant - C	1,69,78,360	M-02	New Terminal T02	Aero	100.00%	1,69,78,360	-	Aero	100.00%	1,69,78,360	-	NA				
10149003491	E	Electrical Installations and Equipment - DF	DF Assets	01-01-2014	DF-Common User Terminal - Sewage Treatment Plant	-	M-02	New Terminal T02	Aero	100.00%	-	-	Aero	100.00%	-	-	NA				
10149003500	E	Electrical Installations and Equipment - DF	DF Assets	06-11-2012	Domestic Sewage Treatment Plant - Water Sewer Line	28,04,973	M-02	New Terminal T02	Aero	100.00%	28,04,973	-	Aero	100.00%	28,04,973	-	NA				
10149003520	E	Electrical Installations and Equipment - DF	DF Assets	05-03-2012	South West Pier - LI Fire Detection & Alarm Sys	24,00,232	M-02	New Terminal T02	Aero	100.00%	24,00,232	-	Aero	100.00%	24,00,232	-	NA				
10149003530	E	Electrical Installations and Equipment - DF	DF Assets	05-03-2012	South West Pier - LI Fire Detection & Alarm Sys	2,43,525	M-02	New Terminal T02	Aero	100.00%	2,43,525	-	Aero	100.00%	2,43,525	-	NA				
10149003541	E	Electrical Installations and Equipment - DF	DF Assets	01-01-2014	DF-South West Pier - PTB - Fire Alarm System	-	M-02	New Terminal T02	Aero	100.00%	-	-	Aero	100.00%	-	-	NA				
10149003550	E	Electrical Installations and Equipment - DF	DF Assets	01-01-2014	DF-South West Pier - PTB - Fire Alarm System	1,10,38,842	M-02	New Terminal T02	Aero	100.00%	1,10,38,842	-	Aero	100.00%	1,10,38,842	-	NA				
10149003551	E	Electrical Installations and Equipment - DF	DF Assets	01-01-2014	DF-South West Pier - PTB - Fire Alarm System	-	M-02	New Terminal T02	Aero	100.00%	-	-	Aero	100.00%	-	-	NA				
10149003560	E	Electrical Installations and Equipment - DF	DF Assets	01-01-2014	T2 MCLP - CCTV	43,70,066	M-02	New Terminal T02	Aero	100.00%	43,70,066	-	Aero	100.00%	43,70,066	-	NA				
10149003570	E	Electrical Installations and Equipment - DF	DF Assets	19-12-2013	Civil, Interior, MEP works for T2 Airline Facility	2,28,25,490	M-02	New Terminal T02	Non-Aero	0.00%	-	2,28,25,490	-	Non-Aero	0.00%	-	2,28,25,490	NA			
10149003580	E	Electrical Installations and Equipment - DF	DF Assets	04-01-2014	Interior Finishing works at Left Luggage Room	3,83,699	M-02	New Terminal T02	Aero	100.00%	3,83,699	-	Aero	100.00%	3,83,699	-	NA				
10149003590	E	Electrical Installations and Equipment - DF	DF Assets	23-08-2012	TWY 'F' - Electrical Installations	87,89,165	M-02	New Terminal T02	Aero	100.00%	87,89,165	-	Aero	100.00%	87,89,165	-	NA				
10149003600	E	Electrical Installations and Equipment - DF	DF Assets	23-08-2012	Apron 'K' & Adjacent Area	1,22,01,305	M-02	New Terminal T02	Aero	100.00%	1,22,01,305	-	Aero	100.00%	1,22,01,305	-	NA				
10149003610	E	Electrical Installations and Equipment - DF	DF Assets	19-01-2016	Supply of LED down light fixtures at Level 4	12,68,438	M-01	Airside Operations	Aero	100.00%	12,68,438	-	Aero	100.00%	12,68,438	-	NA				
10149003621	E	Electrical Installations and Equipment - DF	DF Assets	01-01-2014	DF-South West Pier - PTB - Fire Alarm System	-	M-02	New Terminal T02	Aero	100.00%	-	-	Aero	100.00%	-	-	NA				
10149003631	E	Electrical Installations and Equipment - DF	DF Assets	30-01-2014	DF-NACL-Dining Facility-Electrical Installation	-	M-02	New Terminal T02	Aero	100.00%	-	-	Aero	100.00%	-	-	NA				
10149003641	E	Electrical Installations and Equipment - DF	DF Assets	30-01-2014	DF-NACL - New LMD Hanger - Electrical Installation	-	M-24	New Terminal T02	Aero	100.00%	-	-	Aero	100.00%	-	-	NA				
10149003670	E	Electrical Installations and Equipment - DF	DF Assets	10-12-2015	81 of LCD TV with frame	2,67,2															

Asset Code	Asset Code	Asset Class	Pro/Oper	Odep/Start	Asset description	Gross Block as on March 31, 2019		Location Code	Location Name	Classification	MIAL		REVISED - USING UPDATED FLOORSPACE RATIO		MIAL - USING UPDATED FLOORSPACE RATIO		Report Heading				
						Aero Closing Gross Block	Non Aero Closing Gross Block				Classification RS	Allocation %	Aero Closing Gross Block	Non Aero Closing Gross Block	Classification MIAL	Allocation %					
1014990449	E	Electrical Installations and Equipment	Operation Assets	16-05-2016	CPC-Elec Work-Electrical and Cable Work	1	M-04	Cargo	Non-Aero	0.00%	-	1	0.00%	-	1.00	Non-Aero	0.00%	-	1	NA	
1014990450	E	Electrical Installations and Equipment	Operation Assets	20-12-2016	supply & delivery of Yamato LED fitting	31,667	M-23	Aero	Non-Aero	100.00%	31,667	-	100.00%	31,666.50	-	100.00%	31,667	-	100.00%	NA	
1014990451	E	Electrical Installations and Equipment	Operation Assets	23-05-2017	SVC of HVLS Fans at Light Import cargo area-ACC	10,69,634	M-04	Cargo	Non-Aero	0.00%	-	10,69,634	-	10,69,634.17	-	Non-Aero	0.00%	-	10,69,634	NA	
1014990452	E	Electrical Installations and Equipment	Project Assets	31-03-2013	South West Pier- Level 1 (ROFS)	61,233	M-24	New Terminal T02	Non-Aero	100.00%	61,233	-	100.00%	61,232.97	-	Aero	100.00%	61,233	-	100.00%	NA
1014990453	E	Electrical Installations and Equipment	Project Assets	27-06-2017	Air India GSD Substation - Electrical Works	-	M-24	New Terminal T02	Aero	100.00%	-	-	100.00%	-	-	Aero	100.00%	-	-	100.00%	NA
1014990454	E	Electrical Installations and Equipment	Operation Assets	21-06-2011	SVC of HVLS Fans at T1A	23,26,181	M-23	Terminal - 1C	Aero	100.00%	23,26,181	-	100.00%	23,26,181.48	-	Aero	100.00%	23,26,181	-	100.00%	NA
1014990455	E	Electrical Installations and Equipment	Operation Assets	09-01-2017	SDI of Stand Light Poles & LED Fixtures	10,81,585	M-06	Engg. and Maintenance	Non-Aero	0.00%	-	10,81,585	-	10,81,585.19	-	Non-Aero	0.00%	-	10,81,585	NA	
1014990456	E	Electrical Installations and Equipment	Operation Assets	30-05-2017	Supply & delivery of LED fixtures & fitting at T1	9,28,884	M-06	Engg. and Maintenance	Aero	100.00%	9,28,884	-	100.00%	9,28,884.00	-	Aero	100.00%	9,28,884	-	100.00%	NA
1014990457	E	Electrical Installations and Equipment	Operation Assets	03-07-2017	Supply & delivery of LED down light fixtures for	22,47,300	M-06	Engg. and Maintenance	Aero	100.00%	22,47,300	-	100.00%	22,47,300.00	-	Aero	100.00%	22,47,300	-	100.00%	NA
1014990458	E	Electrical Installations and Equipment	Operation Assets	15-06-2017	Supply & delivery of LED Down light fixtures	16,65,750	M-06	Engg. and Maintenance	Aero	100.00%	16,65,750	-	100.00%	16,65,750.00	-	Aero	100.00%	16,65,750	-	100.00%	NA
1014990459	E	Electrical Installations and Equipment	Operation Assets	28-02-2017	Prov. Elec power up & lighting-Trolley Elevator	2,94,360	M-24	New Terminal T02	Aero	100.00%	2,94,360	-	100.00%	2,94,359.85	-	Aero	100.00%	2,94,360	-	100.00%	NA
1014990460	E	Electrical Installations and Equipment	Operation Assets	15-12-2016	Prov. Elec power up & lighting-VIP Elevators	1,84,087	M-24	New Terminal T02	Aero	100.00%	1,84,087	-	100.00%	1,84,087.00	-	Aero	100.00%	1,84,087	-	100.00%	NA
1014990461	E	Electrical Installations and Equipment	Operation Assets	03-04-2017	Prov. Elec power up & lighting-Passenger Elev T2	3,15,263	M-24	New Terminal T02	Aero	100.00%	3,15,263	-	100.00%	3,15,263.00	-	Aero	100.00%	3,15,263	-	100.00%	NA
1014990462	E	Electrical Installations and Equipment	Operation Assets	11-05-2017	St of Stand Guidance Lead Light at stand V4	9,71,928	M-01	Airside Operations	Aero	100.00%	9,71,928	-	100.00%	9,71,927.84	-	Aero	100.00%	9,71,928	-	100.00%	NA
1014990463	E	Electrical Installations and Equipment	Operation Assets	04-07-2017	Supply & fitting of 18 inch exhaust fan	22,984	M-12	HR and Admin.	Aero	100.00%	22,984	-	100.00%	22,983.75	-	Aero	100.00%	22,984	-	100.00%	NA
1014990464	E	Electrical Installations and Equipment	Operation Assets	30-05-2017	Supply & delivery of 25W LED down light fixtures	2,04,300	M-12	HR and Admin.	Aero	100.00%	2,04,300	-	100.00%	2,04,300.00	-	Aero	100.00%	2,04,300	-	100.00%	NA
1014990465	E	Electrical Installations and Equipment	Operation Assets	25-11-2016	Elec Work-Revamping of T1 inline Server Room	5,10,342	M-24	Engg. and Maintenance	Aero	100.00%	5,10,342	-	100.00%	5,10,341.50	-	Aero	100.00%	5,10,342	-	100.00%	NA
1014990466	E	Electrical Installations and Equipment	Operation Assets	30-09-2016	ELEC-RADAR BUILDING AT AIRSIDE NEAR CCR-1	3,69,35,981	M-24	New Terminal T02	Aero	100.00%	3,69,35,981	-	100.00%	3,69,35,980.96	-	Aero	100.00%	3,69,35,981	-	100.00%	NA
1014990467	E	Electrical Installations and Equipment	Operation Assets	22-06-2017	ELEC-Award cabinets at Ground floor/T1B of MIAL of	5,10,118	M-23	Terminal - 1B	Aero	100.00%	5,10,118	-	100.00%	5,10,118.00	-	Aero	100.00%	5,10,118	-	100.00%	NA
1014990468	E	Electrical Installations and Equipment	Project Assets	03-11-2017	GSE-Road near Bridge Area - Light Poles	5,61,973	M-24	New Terminal T02	Aero	100.00%	5,61,973	-	100.00%	5,61,973.00	-	Aero	100.00%	5,61,973	-	100.00%	NA
1014990469	E	Electrical Installations and Equipment	Project Assets	01-11-2017	GSE-Road near Bridge Area - Electrical Works	2,34,220	M-24	New Terminal T02	Aero	100.00%	2,34,220	-	100.00%	2,34,220.00	-	Aero	100.00%	2,34,220	-	100.00%	NA
1014990470	E	Electrical Installations and Equipment	Project Assets	01-11-2017	GSE-Road near Bridge Area - Cabling Works	4,96,553	M-24	New Terminal T02	Aero	100.00%	4,96,553	-	100.00%	4,96,553.00	-	Aero	100.00%	4,96,553	-	100.00%	NA
1014990471	E	Electrical Installations and Equipment	Operation Assets	12-10-2017	Electrical-CST additional one floor Boys Hostel	3,46,844	M-21	Residential Colony	Aero	100.00%	3,46,844	-	100.00%	3,46,844.32	-	Aero	100.00%	3,46,844	-	100.00%	NA
1014990472	E	Electrical Installations and Equipment	Operation Assets	31-03-2018	Electrical Works @ T1	10,62,543	M-14	Information Technology	Common	84.57%	8,982,581	16,38,893	Common	84.57%	92,72,643.14	13,48,830.86	Common	84.57%	92,72,643	13,48,831	NA
1014990473	E	Electrical Installations and Equipment	Operation Assets	09-28-2017	Electrical Works in SHA Area L3 T2	29,81,292	M-24	New Terminal T02	Aero	100.00%	29,81,292	-	100.00%	29,81,291.98	-	Aero	100.00%	29,81,292	-	100.00%	NA
1014990474	E	Electrical Installations and Equipment	Operation Assets	02-07-2017	Provision of street Lighting at Satrapkadi	6,58,019	M-18	Others	Common	100.00%	6,58,019	-	100.00%	6,58,018.64	-	Aero	100.00%	6,58,019	-	100.00%	NA
1014990475	E	Electrical Installations and Equipment	Operation Assets	14-11-2017	SDI of Solar Power Plant SKWP at OWC-Karla	3,90,000	M-18	Others	Aero	100.00%	3,90,000	-	100.00%	3,90,000.00	-	Aero	100.00%	3,90,000	-	100.00%	NA
1014990476	E	Electrical Installations and Equipment	Operation Assets	22-06-2017	LED Down light fixtures (GAW LED) to improve lux	9,87,450	M-06	Engg. and Maintenance	Aero	100.00%	9,87,450	-	100.00%	9,87,450.00	-	Aero	100.00%	9,87,450	-	100.00%	NA
1014990477	E	Electrical Installations and Equipment	Operation Assets	16-03-2018	PL/CL/MH fitting with LED fittings at T1 SHA	3,16,000	M-06	Engg. and Maintenance	Aero	100.00%	3,16,000	-	100.00%	3,16,000.00	-	Aero	100.00%	3,16,000	-	100.00%	NA
1014990478	E	Electrical Installations and Equipment	Operation Assets	16-03-2018	PL/CL/MH fitting with LED fittings at T1 SHA	6,32,000	M-06	Engg. and Maintenance	Aero	100.00%	6,32,000	-	100.00%	6,32,000.00	-	Aero	100.00%	6,32,000	-	100.00%	NA
1014990479	E	Electrical Installations and Equipment	Operation Assets	16-06-2017	supply and delivery of RT base stations sets	2,37,492	M-11	Engg. and Maintenance	Aero	100.00%	2,37,492	-	100.00%	2,37,492.11	-	Aero	100.00%	2,37,492	-	100.00%	NA
1014990480	E	Electrical Installations and Equipment	Operation Assets	31-12-2016	Elec. Development of Plus New Nursery/Kalima outside	14,99,667	M-06	Horticulture	Aero	100.00%	14,99,667	-	100.00%	14,99,667.00	-	Aero	100.00%	14,99,667	-	100.00%	NA
1014990481	E	Electrical Installations and Equipment	Operation Assets	03-03-2018	Construction of Control Room P3 Level of MLCP T2	46,62,543	M-24	New Terminal T02	Common	100.00%	46,62,543	-	100.00%	46,62,542.81	-	Aero	100.00%	46,62,543	-	100.00%	NA
1014990482	E	Electrical Installations and Equipment	Operation Assets	20-01-2018	Street light LED fitting for elevated road at T2	6,76,200	M-06	Engg. and Maintenance	Aero	100.00%	6,76,200	-	100.00%	6,76,200.00	-	Aero	100.00%	6,76,200	-	100.00%	NA
1014990483	E	Electrical Installations and Equipment	Operation Assets	31-03-2018	Street light LED fitting for elevated road at T2	2,00,100	M-06	Engg. and Maintenance	Aero	100.00%	2,00,100	-	100.00%	2,00,100.00	-	Aero	100.00%	2,00,100	-	100.00%	NA
1014990484	E	Electrical Installations and Equipment	Operation Assets	03-03-2017	Electrical work future expansion offices/prayer L3	10,19,311	M-24	New Terminal T02	Aero	100.00%	10,19,311	-	100.00%	10,19,311.03	-	Aero	100.00%	10,19,311	-	100.00%	NA
1014990485	E	Electrical Installations and Equipment	Operation Assets	05-06-2018	FC-C36/MH fitting with LED fittings-65-2782	7,06,477	M-06	Engg. and Maintenance	Aero	100.00%	7,06,477	-	100.00%	7,06,477.00	-	Aero	100.00%	7,06,477	-	100.00%	NA
1014990486	E	Electrical Installations and Equipment	Operation Assets	18-06-2018	FC-C36/MH fitting with LED fittings-65-2782	-	M-06	Engg. and Maintenance	Aero	100.00%	-	-	100.00%	-	-	Aero	100.00%	-	-	100.00%	NA
1014990487	E	Electrical Installations and Equipment	Operation Assets	30-06-2018	LED fittings for T1 & GA Terminal at airside	10,80,000	M-23	Terminal 1	Common	84.57%	9,13,356	1,66,644	Common	89.36%	9,65,097.67	1,14,902.33	Common	89.36%	9,65,098	1,14,902	NA
1014990488	E	Electrical Installations and Equipment	Operation Assets	03-05-2018	LED fitting @ Elevated road	17,97,300	M-06	Engg. and Maintenance	Aero	100.00%	17,97,300	-	100.00%	17,97,300.00	-	Aero	100.00%	17,97,300	-	100.00%	NA
1014990489	E	Electrical Installations and Equipment	Operation Assets	27-06-2018	Mobile Light Tower (LED)	9,50,000	M-06	Engg. and Maintenance	Aero	100.00%	9,50,000	-	100.00%	9,50,000.00	-	Aero	100.00%	9,50,000	-	100.00%	NA
1014990490	E	Electrical Installations and Equipment	Operation Assets	19-06-2018	LED fittings at T1 SHA, Arrival, BMA Area	7,84,800	M-23	Terminal 1	Common	84.57%	6,63,705	1,21,095	Common	89.36%	7,01,304.31	83,495.69	Common	89.36%	7,01,304	83,496	NA
1014990491	E	Electrical Installations and Equipment	Operation Assets	20-12-2018	Road and Sewage Network - Electrical works	1,81,93,240	M-06	Engg. and Maintenance	Non-Aero	0.00%	-	1,81,93,240	-	1,81,93,240.00	-	Non-Aero	0.00%	-	1,81,93,240	NA	
1014990492	E	Electrical Installations and Equipment	Project Assets	11-01-2019	Infrastructure Development - Electrical works	3,91,33,225	M-06	Engg. and Maintenance	Non-Aero	0.00%	-	3,91,33,225	-	3,91,33,225.00	-	Non-Aero	0.00%	-	3,91,33,225	NA	
1014990493	E	Electrical Installations and Equipment	Project Assets	31-12-2018	Road Network - T1B	1,32,80,167	M-06	Engg. and Maintenance	Non-Aero	0.00%	-	1,32,80,167	-	1,32,80,167.00	-	Non-Aero	0.00%	-	1,32,80,167	NA	
1014990494	E	Electrical Installations and Equipment	Project Assets	15-01-2019	Road Network (Taxi and Bus staging)	18,30,769	M-06	Engg. and Maintenance	Non-Aero	0.00%	-	18,30,769	-	18,30,769.00	-	Non-Aero	0.00%	-	18,30,769	NA	
1014990495	E	Electrical Installations and Equipment	Project Assets	28-03-2018	Taxiway N&N1 - AGL Work	1,05,67,544	M-06	Engg. and Maintenance	Aero	100.00%	1,05,67,544	-	100.00%	1,05,67,544.23	-	Aero	100.00%	1,05,67,544	-	100.00%	NA
1014990496	E	Electrical Installations and Equipment	Project Assets	02-12-2018	Vile Parle Police Station - Electrical works	17,66,760	M-06	Engg. and Maintenance	Aero	100.00%	17,66,760	-	100.00%	17,66,759.75	-	Aero	100.00%	17,66,760	-	100.00%	NA
1014990497	E	Electrical Installations and Equipment	Operation Assets	12-10-2017	CSP Kalina Park (Add 2Piv-Vinayak Hou)Electrical	6,93,689	M-06	Engg. and Maintenance	Aero	100.00%	6,93,689	-	100.00%	6,93,688.63	-	Aero	100.00%	6,93,689	-	100.00%	NA
1014990498	E	Electrical Installations and Equipment	Project Assets</																		

Asset Code	Asset Code	Asset Class	Pro/Oper	Odep.Start	Asset description	Gross Block as on March 31, 2019	Location Code	Location Name	MIAL		REVISED - USING UPDATED FLOORSPACE RATIO		MIAL - USING UPDATED FLOORSPACE RATIO		Report Heading			
									Classification	Allocation %	Aero Closing Gross Block	Non Aero Closing Gross Block	Classification	Allocation %		Aero Closing Gross Block	Non Aero Closing Gross Block	
1015100580	OE	Office Equipment	Operation Assets	13-12-2007	B S MINERAL WATER DISPENSER MODEL BD30HC - 2 NOS.	17,400	M-23	Terminal -1	Aero	100.00%	17,400	-	Aero	100.00%	17,400	-	NA	
1015100590	OE	Office Equipment	Operation Assets	31-01-2008	S/O OF CYANASEM EQUIPMENT FOR FIRE DEPT	9,78,021	M-23	Terminal -1	Aero	100.00%	9,78,021	-	Aero	100.00%	9,78,021	-	NA	
1015100600	OE	Office Equipment	Operation Assets	28-07-2007	S/O OF HAND DRIER	8,910	M-23	Terminal -1	Aero	100.00%	8,910	-	Aero	100.00%	8,910	-	NA	
1015100610	OE	Office Equipment	Operation Assets	17-01-2008	S/O FAX MACHINE FOR EMERGENCY CONTROL	13,000	M-23	Terminal -1	Aero	100.00%	13,000	-	Aero	100.00%	13,000	-	NA	
1015100620	OE	Office Equipment	Operation Assets	08-02-2008	REFRIGERATOR 50 LTRS - 2 NOS.	15,440	M-23	Terminal -1	Non-Aero	0.00%	-	15,440	-	Non-Aero	0.00%	-	15,440	NA
1015100630	OE	Office Equipment	Operation Assets	04-03-2008	DIGITAL SOUND LEVEL METER - SL-4013-1 NO.&R	37,125	M-23	Terminal -1	Non-Aero	0.00%	-	37,125	-	Non-Aero	0.00%	-	37,125	NA
1015100640	OE	Office Equipment	Operation Assets	04-03-2008	B S MINERAL WATER DISPENSER MODEL BD30HC - 2 NOS.	26,700	M-23	Terminal -1	Aero	100.00%	26,700	-	Aero	100.00%	26,700	-	NA	
1015100650	OE	Office Equipment	Operation Assets	27-02-2008	LASER FAX/PRINTER BROTHER FAX 2820 - 1 NO. FOR	11,440	M-23	Terminal -1	Non-Aero	0.00%	-	11,440	-	Non-Aero	0.00%	-	11,440	NA
1015100660	OE	Office Equipment	Operation Assets	10-03-2008	S/O 36 NOS OF HAND DRYERS HK-2500 SA	2,38,950	M-23	Terminal -1	Aero	100.00%	2,38,950	-	Aero	100.00%	2,38,950	-	NA	
1015100670	OE	Office Equipment	Operation Assets	31-03-2008	ECG MACHINE (MAKE - BPL MODEL - 8108) - 1 NO.	78,975	M-23	Terminal -1	Aero	100.00%	78,975	-	Aero	100.00%	78,975	-	NA	
1015100680	OE	Office Equipment	Operation Assets	11-03-2008	HAND DRYER S8 BODY CSR 2008 - 26 NOS.	1,75,500	M-23	Terminal -1	Aero	100.00%	1,75,500	-	Aero	100.00%	1,75,500	-	NA	
1015100720	OE	Office Equipment	Operation Assets	26-07-2007	NON-ASBESTOS HIGH TEMPERATURE HEAT CLEANED GLASS	5,77,125	M-23	Terminal -1	Aero	100.00%	5,77,125	-	Aero	100.00%	5,77,125	-	NA	
1015100730	OE	Office Equipment	Operation Assets	26-09-2007	MMT AEROTEST SIMULANT HP EQUIPMENT - 1 NO	1,67,189	M-23	Terminal -1	Aero	100.00%	1,67,189	-	Aero	100.00%	1,67,189	-	NA	
1015100740	OE	Office Equipment	Operation Assets	18-09-2007	BREATHING APPARATUS WITH DISTRESS SIGNAL UNIT	26,19,000	M-23	Terminal -1	Aero	100.00%	26,19,000	-	Aero	100.00%	26,19,000	-	NA	
1015100750	OE	Office Equipment	Operation Assets	02-05-2006	PROCUREMENT OF A.M. RT SET	71,000	M-23	Terminal -1	Aero	100.00%	71,000	-	Aero	100.00%	71,000	-	NA	
1015100760	OE	Office Equipment	Project Assets	02-05-2006	SITC OF 500 LINES EPABX AT T-1 PROCUREMENT OF 1	4,68,000	M-24	New Terminal T02	Aero	100.00%	4,68,000	-	Aero	100.00%	4,68,000	-	NA	
1015100770	OE	Office Equipment	Operation Assets	02-06-2006	EPABX SYSTEM & TEL. PHONES	1,68,851	M-23	Terminal -1	Non-Aero	0.00%	-	1,68,851	-	Non-Aero	0.00%	-	1,68,851	NA
1015100780	OE	Office Equipment	Operation Assets	01-07-2006	WASHING MACHINE / REFRIGERATOR	21,938	M-23	Terminal -1	Non-Aero	0.00%	-	21,938	-	Non-Aero	0.00%	-	21,938	NA
1015100790	OE	Office Equipment	Operation Assets	17-07-2006	PAPER SHREDDING MACHINE MODEL CC-240	14,6025	M-23	Terminal -1	Non-Aero	0.00%	-	20,000	-	Non-Aero	0.00%	-	20,000	NA
1015100800	OE	Office Equipment	Operation Assets	19-07-2006	AUDIO CONFERRING DEVICE POLYCOM	29,993	M-23	Terminal -1	Non-Aero	0.00%	-	29,993	-	Non-Aero	0.00%	-	29,993	NA
1015100810	OE	Office Equipment	Operation Assets	25-07-2006	PAPER SHREDDING MACHINE MODEL CC-240	20,000	M-23	Terminal -1	Non-Aero	0.00%	-	20,000	-	Non-Aero	0.00%	-	20,000	NA
1015100820	OE	Office Equipment	Operation Assets	27-07-2006	BOST HOME THEATER SPEAKER SET ETC.	3,39,750	M-23	Terminal -1	Non-Aero	0.00%	-	3,39,750	-	Non-Aero	0.00%	-	3,39,750	NA
1015100830	OE	Office Equipment	Operation Assets	27-07-2006	RESIDENTIAL ELECTRONIC ITEMS FOR MD'S FLAT	6,39,562	M-23	Terminal -1	Non-Aero	0.00%	-	6,39,562	-	Non-Aero	0.00%	-	6,39,562	NA
1015100840	OE	Office Equipment	Operation Assets	14-08-2006	SAMSUNG LCD TV 32 FOR CHAIRMAN'S OFFICE	1,64,000	M-23	Terminal -1	Non-Aero	0.00%	-	1,64,000	-	Non-Aero	0.00%	-	1,64,000	NA
1015100850	OE	Office Equipment	Operation Assets	14-08-2006	FAX MACHINE FOR THE OFFICE OF GMMM	11,750	M-23	Terminal -1	Non-Aero	0.00%	-	11,750	-	Non-Aero	0.00%	-	11,750	NA
1015100860	OE	Office Equipment	Operation Assets	28-08-2006	LCD TV FOR MDS OFF	79,000	M-23	Terminal -1	Non-Aero	0.00%	-	79,000	-	Non-Aero	0.00%	-	79,000	NA
1015100870	OE	Office Equipment	Operation Assets	26-09-2006	CANNON PROJECTOR	1,46,025	M-23	Terminal -1	Non-Aero	0.00%	-	1,46,025	-	Non-Aero	0.00%	-	1,46,025	NA
1015100880	OE	Office Equipment	Operation Assets	26-09-2006	FAX MACHINE FOR THE OFFICE OF C.LL AT CSIA	10,920	M-23	Terminal -1	Non-Aero	0.00%	-	10,920	-	Non-Aero	0.00%	-	10,920	NA
1015100890	OE	Office Equipment	Operation Assets	30-09-2006	AQUAGUARD HI FLO WATER FILTER CUM PURIFIER-20 NOS.	2,03,400	M-23	Terminal -1	Aero	100.00%	2,03,400	-	Aero	100.00%	2,03,400	-	NA	
1015100900	OE	Office Equipment	Operation Assets	09-10-2006	FAX MACHINE FOR THE OFFICE OF MR. RAJIVE JAIN	10,920	M-23	Terminal -1	Non-Aero	0.00%	-	10,920	-	Non-Aero	0.00%	-	10,920	NA
1015100910	OE	Office Equipment	Operation Assets	23-10-2006	IND. CANNON MULTIMEDIA PROD.	1,46,025	M-23	Terminal -1	Non-Aero	0.00%	-	1,46,025	-	Non-Aero	0.00%	-	1,46,025	NA
1015100920	OE	Office Equipment	Operation Assets	30-10-2006	EUREKA FORBES WATER PURIFIER	21,080	M-23	Terminal -1	Aero	100.00%	21,080	-	Aero	100.00%	21,080	-	NA	
1015100930	OE	Office Equipment	Operation Assets	31-10-2006	PIONEER MAKE PROJECTOR SCR MOTORISED WITH REMOTE	34,312	M-23	Terminal -1	Non-Aero	0.00%	-	34,312	-	Non-Aero	0.00%	-	34,312	NA
1015100940	OE	Office Equipment	Operation Assets	01-11-2006	SAMSUNG LCD TV - MODEL 32RT SERIES	69,000	M-23	Terminal -1	Non-Aero	0.00%	-	69,000	-	Non-Aero	0.00%	-	69,000	NA
1015100950	OE	Office Equipment	Operation Assets	06-11-2006	PAPER SHREDDING MACHINE MODEL CC-240	10,000	M-23	Terminal -1	Non-Aero	0.00%	-	10,000	-	Non-Aero	0.00%	-	10,000	NA
1015100960	OE	Office Equipment	Operation Assets	20-11-2006	T.V. STAND	14,063	M-23	Terminal -1	Non-Aero	0.00%	-	14,063	-	Non-Aero	0.00%	-	14,063	NA
1015100970	OE	Office Equipment	Operation Assets	21-11-2006	PANASONIC KTS AT CSIA/MUMBAI	32,727	M-23	Terminal -1	Non-Aero	0.00%	-	32,727	-	Non-Aero	0.00%	-	32,727	NA
1015100980	OE	Office Equipment	Operation Assets	30-11-2006	WATER COOLERS	66,000	M-23	Terminal -1	Aero	100.00%	66,000	-	Aero	100.00%	66,000	-	NA	
1015100990	OE	Office Equipment	Operation Assets	07-12-2006	INO. LCD TV (KLV-32 V 200 A) FOR DELHI OFFICE	1,01,000	M-23	Terminal -1	Non-Aero	0.00%	-	1,01,000	-	Non-Aero	0.00%	-	1,01,000	NA
1015101000	OE	Office Equipment	Operation Assets	12-01-2007	LG TV - 2 NOS.	16,000	M-23	Terminal -1	Non-Aero	0.00%	-	16,000	-	Non-Aero	0.00%	-	16,000	NA
1015101010	OE	Office Equipment	Operation Assets	16-01-2007	1/2 HIGH RESOLUTION COLOUR DOME CAMERA - 2 NOS.	17,239	M-23	Terminal -1	Non-Aero	0.00%	-	17,239	-	Non-Aero	0.00%	-	17,239	NA
1015101020	OE	Office Equipment	Operation Assets	18-01-2007	WHITE WESTING REFRIGERATOR - RCO2	8,300	M-23	Terminal -1	Non-Aero	0.00%	-	8,300	-	Non-Aero	0.00%	-	8,300	NA
1015101030	OE	Office Equipment	Operation Assets	12-02-2007	WATER PURIFIER-EUREKA FORBES & GODFREY REFRIGERATOR	16,900	M-23	Terminal -1	Aero	100.00%	16,900	-	Aero	100.00%	16,900	-	NA	
1015101040	OE	Office Equipment	Operation Assets	13-02-2007	STORAGE WATER HEATER 1.5 LT. - 2 NOS.	11,200	M-23	Terminal -1	Aero	100.00%	11,200	-	Aero	100.00%	11,200	-	NA	
1015101050	OE	Office Equipment	Operation Assets	13-02-2007	WASHING MACHINE LG WF7031	9,990	M-23	Terminal -1	Non-Aero	0.00%	-	9,990	-	Non-Aero	0.00%	-	9,990	NA
1015101060	OE	Office Equipment	Operation Assets	13-02-2007	PHILIPS TV 29" 29PT 5016	15,490	M-23	Terminal -1	Non-Aero	0.00%	-	15,490	-	Non-Aero	0.00%	-	15,490	NA
1015101070	OE	Office Equipment	Operation Assets	15-02-2007	FAX MACHINE MODEL PANASONIC KX FP 343SN	7,280	M-23	Terminal -1	Non-Aero	0.00%	-	7,280	-	Non-Aero	0.00%	-	7,280	NA
1015101080	OE	Office Equipment	Operation Assets	20-02-2007	DIGITAL PHOTOCOPIER - TOSHIBA	2,00,694	M-23	Terminal -1	Non-Aero	0.00%	-	2,00,694	-	Non-Aero	0.00%	-	2,00,694	NA
1015101090	OE	Office Equipment	Operation Assets	03-03-2007	FAX MACHINE MODEL PANASONIC KX FM 38XC3	13,000	M-23	Terminal -1	Non-Aero	0.00%	-	13,000	-	Non-Aero	0.00%	-	13,000	NA
1015101100	OE	Office Equipment	Operation Assets	05-03-2007	PANASONIC MAKE KTS MODEL TA 824	82,734	M-23	Terminal -1	Non-Aero	0.00%	-	82,734	-	Non-Aero	0.00%	-	82,734	NA
1015101120	OE	Office Equipment	Operation Assets	13-03-2007	PAPER SHREDDING MACHINE MODEL CC-240	10,000	M-23	Terminal -1	Non-Aero	0.00%	-	10,000	-	Non-Aero	0.00%	-	10,000	NA
1015101130	OE	Office Equipment	Operation Assets	24-03-2007	SHARP MAKE DLP PROJECTOR MODEL XR-10X	75,938	M-23	Terminal -1	Non-Aero	0.00%	-	75,938	-	Non-Aero	0.00%	-	75,938	NA
1015101140	OE	Office Equipment	Operation Assets	30-03-2007	SERVO CONTROLLED VOLTAGE STABILISER 30 KVA - 2 NOS.	1,97,100	M-23	Terminal -1	Aero	100.00%	1,97,100	-	Aero	100.00%	1,97,100	-	NA	
1015101160	OE	Office Equipment	Operation Assets	15-04-2007	VHF AIR BAND TRANSMITTER (MAKE KOM K-AG)	15,408	M-23	Terminal -1	Aero	100.00%	15,408	-	Aero	100.00%	15,408	-	NA	
1015101170	OE	Office Equipment	Operation Assets	18-04-2007	SINGLE MODE FIBER MODULE WITH CABLE	15,000	M-23	Terminal -1	Aero	100.00%	15,000	-	Aero	100.00%	15,000	-	NA	
1015101180	OE	Office Equipment	Operation Assets	24-04-2007	NIKON ACTION BINOCULARS 16 X 50 CF - 2 NOS.	52,875	M-23	Terminal -1	Aero	100.00%	52,875	-	Aero	100.00%	52,875	-	NA	
1015101190	OE	Office Equipment	Operation Assets	25-04-2007	SUPPLY OF ANALOGUE TRUNK CARDS FOR EPABX AT TER 1	2,51,259	M-23	Terminal -1	Aero	100.00%	2,51,259	-	Aero	100.00%	2,51,259	-	NA	
1015101200	OE	Office Equipment	Operation Assets	05-05-2007	PANASONIC FAX MACHINE MODEL NO. KX FP943	6,800	M-23	Terminal -1	Non-Aero	0.00%	-	6,800	-	Non-Aero	0.00%	-	6,800	NA
1015101210	OE	Office Equipment	Operation Assets	11-06-2007	SAMSUNG 40" DIA. LCD TV - LA 40RS - 6 NOS.	5,46,480	M-23	Terminal -1	Aero	100.00%	5,46,480	-	Aero	100.00%	5,46,480	-	NA	
1015101240	OE	Office Equipment	Operation Assets	13-07-2007	SUPPLY OF POLYCOM VIDEO CONFERRING	9,56,453	M-23	Terminal -1	Non-Aero	0.00%	-	9,56,453	-	Non-Aero	0.00%	-	9,56,453	NA
1015101250	OE	Office Equipment	Operation Assets	20-07-2007	SAMSUNG LCD TV - MODEL LA40RB18 - 10 NOS.	8,05,000	M-23	Terminal -1	Aero	100.00%	8,05,000	-	Aero	100.00%	8,05,000	-	NA	
1015101260	OE	Office Equipment																

Asset Code	Asset Code	Asset Class	Pro/Oper	Odep.Start	Asset description	MIAL				REVISED - USING UPDATED FLOORSPACE RATIO				MIAL - USING UPDATED FLOORSPACE RATIO				Report Heading
						Gross Block as on March 31, 2019	Location Code	Location Name	Classification	Allocation %	Aero Closing Gross Block	Non Aero Closing Gross Block	Classification RS	Allocation %	Aero Closing Gross Block	Non Aero Closing Gross Block	Classification MIAL		Allocation %	Aero Closing Gross Block	Non Aero Closing Gross Block
1015100204	OE	Office Equipment	Operation Assets	11-08-2008	ADJUSTABLE RAKE	18,383	M-23	Terminal -1	Non-Aero	0.00%	-	18,383	Non-Aero	0.00%	-	18,383	NA	NA
1015100205	OE	Office Equipment	Operation Assets	11-08-2008	SNAIL CATCHER	13,557	M-23	Terminal -1	Non-Aero	0.00%	-	13,557	Non-Aero	0.00%	-	13,557	NA	NA
1015100206	OE	Office Equipment	Operation Assets	08-08-2008	SO WASTE BINS - 10 NOS.	1,68,750	M-23	Terminal -1	Non-Aero	0.00%	-	1,68,750	Non-Aero	0.00%	-	1,68,750	NA	NA
1015100207	OE	Office Equipment	Operation Assets	25-07-2008	PAPER SHREDDER - ANTIVA 9711 MACHINE	11,250	M-23	Terminal -1	Non-Aero	0.00%	-	11,250	Non-Aero	0.00%	-	11,250	NA	NA
1015100208	OE	Office Equipment	Operation Assets	24-10-2008	SPINLING MACHINE, OTDR	6,03,885	M-23	Terminal -1	Non-Aero	0.00%	-	6,03,885	Non-Aero	0.00%	-	6,03,885	NA	NA
1015100209	OE	Office Equipment	Operation Assets	01-04-2008	DIETA PHONE	4,725	M-23	Terminal -1	Non-Aero	0.00%	-	4,725	Non-Aero	0.00%	-	4,725	NA	NA
1015100210	OE	Office Equipment	Operation Assets	01-04-2008	ELECTRIC KATTLE	5,046	M-23	Terminal -1	Non-Aero	0.00%	-	5,046	Non-Aero	0.00%	-	5,046	NA	NA
1015100211	OE	Office Equipment	Operation Assets	05-01-2009	DIGITAL SONY RECORDER	4,672	M-23	Terminal -1	Non-Aero	0.00%	-	4,672	Non-Aero	0.00%	-	4,672	NA	NA
1015100212	OE	Office Equipment	Operation Assets	20-01-2009	WHITE - WESTING HOUSE FRIDGE - 1 NO.	10,513	M-23	Terminal -1	Non-Aero	0.00%	-	10,513	Non-Aero	0.00%	-	10,513	NA	NA
1015100213	OE	Office Equipment	Operation Assets	27-03-2008	S/O B.S. WATER COOLER MODEL SDLS 8-120 - 3 NOS.	12,900	M-23	Terminal -1	Aero	100.00%	12,900	Aero	100.00%	12,900	12,900	NA	NA	
1015100214	OE	Office Equipment	Operation Assets	12-06-2008	S/O PAPER SHREDDER - 1 NO.	20,000	M-23	Terminal -1	Non-Aero	0.00%	-	20,000	Non-Aero	0.00%	-	20,000	NA	NA
1015100215	OE	Office Equipment	Operation Assets	23-04-2008	S/O ENCODER FOR 4K CARDS - 5 NOS., SDK 5W-5 NOS.	2,09,236	M-23	Terminal -1	Non-Aero	0.00%	-	2,09,236	Non-Aero	0.00%	-	2,09,236	NA	NA
1015100216	OE	Office Equipment	Operation Assets	10-04-2008	S/O WATER COOLER DISPENSER MODEL BD30HC - 1 NO.	8,700	M-23	Terminal -1	Aero	100.00%	8,700	Aero	100.00%	8,700	8,700	NA	NA	
1015100217	OE	Office Equipment	Operation Assets	09-05-2008	S/O NOTE COUNTING MACHINE SECURE MODEL 5022 - 1 NO.	9,500	M-23	Terminal -1	Non-Aero	0.00%	-	9,500	Non-Aero	0.00%	-	9,500	NA	NA
1015100218	OE	Office Equipment	Operation Assets	08-04-2008	ECG MACHINE MAKE - BPL MODEL - 8100 - 1 NO.	78,975	M-23	Terminal -1	Aero	100.00%	78,975	Aero	100.00%	78,975	78,975	NA	NA	
1015100219	OE	Office Equipment	Operation Assets	25-03-2008	S/O ATTENDANCE MANAGEMENT SYSTEM	1,43,095	M-23	Terminal -1	Non-Aero	0.00%	-	1,43,095	Non-Aero	0.00%	-	1,43,095	NA	NA
1015100220	OE	Office Equipment	Operation Assets	07-05-2008	S/O SHARP MAKE PLAIN PAPER FAX MODEL PO-A650-2NOS	16,640	M-23	Terminal -1	Non-Aero	0.00%	-	16,640	Non-Aero	0.00%	-	16,640	NA	NA
1015100221	OE	Office Equipment	Operation Assets	21-05-2008	S/O LG WM MODEL - 8014 HS - 2 NOS.	30,000	M-23	Terminal -1	Non-Aero	0.00%	-	30,000	Non-Aero	0.00%	-	30,000	NA	NA
1015100222	OE	Office Equipment	Operation Assets	13-05-2008	S/O SPOT LAMPS - 3 NOS., PORTABLE SUCTION MACHINE	11,275	M-23	Terminal -1	Aero	100.00%	11,275	Aero	100.00%	11,275	11,275	NA	NA	
1015100223	OE	Office Equipment	Operation Assets	16-05-2008	SHARP DLP MULTIMEDIA PROJECTOR MODEL XR-3014 1 NO	59,475	M-23	Terminal -1	Non-Aero	0.00%	-	59,475	Non-Aero	0.00%	-	59,475	NA	NA
1015100224	OE	Office Equipment	Operation Assets	02-05-2008	2 NO KENT ELITE II	88,001	M-23	Terminal -1	Non-Aero	0.00%	-	88,001	Non-Aero	0.00%	-	88,001	NA	NA
1015100225	OE	Office Equipment	Operation Assets	02-05-2008	2 NO. HYDROSTATIC WATER TANK	10,000	M-23	Terminal -1	Aero	100.00%	10,000	Aero	100.00%	10,000	10,000	NA	NA	
1015100226	OE	Office Equipment	Operation Assets	10-06-2008	HID STAND ALONE READER	18,844	M-23	Terminal -1	Non-Aero	0.00%	-	18,844	Non-Aero	0.00%	-	18,844	NA	NA
1015100227	OE	Office Equipment	Operation Assets	10-06-2008	DRIP BOLT LOCK 1/2" OPERATED	5,737	M-23	Terminal -1	Non-Aero	0.00%	-	5,737	Non-Aero	0.00%	-	5,737	NA	NA
1015100228	OE	Office Equipment	Operation Assets	10-06-2008	PATCH FILM FOR GLASS DOOR	3,985	M-23	Terminal -1	Non-Aero	0.00%	-	3,985	Non-Aero	0.00%	-	3,985	NA	NA
1015100229	OE	Office Equipment	Operation Assets	10-06-2008	INSTALLATION CHARGES- PATCH FI	1,500	M-23	Terminal -1	Non-Aero	0.00%	-	1,500	Non-Aero	0.00%	-	1,500	NA	NA
1015100230	OE	Office Equipment	Operation Assets	05-06-2008	2 NOS TREAD MILL MOTORISED	4,40,000	M-23	Terminal -1	Non-Aero	0.00%	-	4,40,000	Non-Aero	0.00%	-	4,40,000	NA	NA
1015100231	OE	Office Equipment	Operation Assets	05-06-2008	1 STATIONARY BICYCLE	84,500	M-23	Terminal -1	Non-Aero	0.00%	-	84,500	Non-Aero	0.00%	-	84,500	NA	NA
1015100232	OE	Office Equipment	Operation Assets	05-06-2008	2 NOS - MEDICINE BALLS	3,350	M-23	Terminal -1	Non-Aero	0.00%	-	3,350	Non-Aero	0.00%	-	3,350	NA	NA
1015100233	OE	Office Equipment	Operation Assets	05-06-2008	MULTI GYM STATION	21,600	M-23	Terminal -1	Non-Aero	0.00%	-	21,600	Non-Aero	0.00%	-	21,600	NA	NA
1015100234	OE	Office Equipment	Operation Assets	05-06-2008	3NOS - LOOSE WEIGHTS 5 KG 10 KG & 15KG	10,751	M-23	Terminal -1	Non-Aero	0.00%	-	10,751	Non-Aero	0.00%	-	10,751	NA	NA
1015100235	OE	Office Equipment	Operation Assets	28-05-2008	PAPER SHREDDER - ANTIVA 9711 MACHINE NO.	45,000	M-23	Terminal -1	Non-Aero	0.00%	-	45,000	Non-Aero	0.00%	-	45,000	NA	NA
1015100236	OE	Office Equipment	Operation Assets	28-04-2008	PANASONIC CORDLESS PHONES MODEL KX-TG 2338 BX-2 NO	10,400	M-23	Terminal -1	Non-Aero	0.00%	-	10,400	Non-Aero	0.00%	-	10,400	NA	NA
1015100237	OE	Office Equipment	Operation Assets	27-06-2008	S/O STAINLESS STEEL DUSTBIN - 100 NOS.	2,92,500	M-23	Terminal -1	Non-Aero	0.00%	-	2,92,500	Non-Aero	0.00%	-	2,92,500	NA	NA
1015100238	OE	Office Equipment	Operation Assets	19-06-2008	S/O TORCH CHARGEABLE - WATERPROOF - 20 NOS.	2,04,525	M-23	Terminal -1	Aero	100.00%	2,04,525	Aero	100.00%	2,04,525	2,04,525	NA	NA	
1015100239	OE	Office Equipment	Operation Assets	25-07-2008	PANASONIC CORDLESS PHONES MODEL KX-TG 2338 BX-1 NO	5,200	M-23	Terminal -1	Non-Aero	0.00%	-	5,200	Non-Aero	0.00%	-	5,200	NA	NA
1015100240	OE	Office Equipment	Operation Assets	31-07-2008	S/O 2 NOS. WASHING MACHINE MAKE - LG MODEL-8014 HS	30,000	M-23	Terminal -1	Non-Aero	0.00%	-	30,000	Non-Aero	0.00%	-	30,000	NA	NA
1015100241	OE	Office Equipment	Operation Assets	20-05-2008	WATER DISPENSER - 1 NO.	10,608	M-23	Terminal -1	Aero	100.00%	10,608	Aero	100.00%	10,608	10,608	NA	NA	
1015100242	OE	Office Equipment	Operation Assets	28-03-2008	S/O 1 NO. DIETA PHONE - R.K. SETHI,GM(ENGG)	6,705	M-23	Terminal -1	Non-Aero	0.00%	-	6,705	Non-Aero	0.00%	-	6,705	NA	NA
1015100243	OE	Office Equipment	Operation Assets	30-08-2008	S/O 1 NO. PLACTIC TANK 400 LTR.	18,200	M-23	Terminal -1	Non-Aero	0.00%	-	18,200	Non-Aero	0.00%	-	18,200	NA	NA
1015100244	OE	Office Equipment	Operation Assets	08-08-2008	S/O MULTIPURPOSE THERMOCERAMIC LADDERS - 4 NOS.	7,02,104	M-23	Terminal -1	Aero	100.00%	7,02,104	Aero	100.00%	7,02,104	7,02,104	NA	NA	
1015100245	OE	Office Equipment	Operation Assets	19-07-2008	S/O PORTABLE GENSET EL65 - HONDA MAKE 1 NO.	1,66,218	M-23	Terminal -1	Aero	100.00%	1,66,218	Aero	100.00%	1,66,218	1,66,218	NA	NA	
1015100246	OE	Office Equipment	Operation Assets	22-07-2008	S/O WATER COOLER DISPENSER - 1 NO.	10,608	M-23	Terminal -1	Aero	100.00%	10,608	Aero	100.00%	10,608	10,608	NA	NA	
1015100247	OE	Office Equipment	Operation Assets	12-08-2008	SUPPLY & INSTALLATION OF MONOBLOCK WATER	14,200	M-23	Terminal -1	Aero	100.00%	14,200	Aero	100.00%	14,200	14,200	NA	NA	
1015100248	OE	Office Equipment	Operation Assets	08-05-2008	PURCHASE OF SOUND LEVEL METER KIT 1 NOS FROM	2,39,324	M-23	Terminal -1	Aero	100.00%	2,39,324	Aero	100.00%	2,39,324	2,39,324	NA	NA	
1015100249	OE	Office Equipment	Operation Assets	13-05-2008	13 NOS. - B.S WATER COOLER MODEL SDLS 8-120	5,62,500	M-23	Terminal -1	Aero	100.00%	5,62,500	Aero	100.00%	5,62,500	5,62,500	NA	NA	
1015100250	OE	Office Equipment	Operation Assets	05-05-2008	65 NOS - WATER PURIFIER AQUA - 1000	28,000	M-23	Terminal -1	Aero	100.00%	28,000	Aero	100.00%	28,000	28,000	NA	NA	
1015100251	OE	Office Equipment	Operation Assets	01-04-2008	DVD WRITER (SAMSUNG) - 2 NOS	3,900	M-23	Terminal -1	Non-Aero	0.00%	-	3,900	Non-Aero	0.00%	-	3,900	NA	NA
1015100252	OE	Office Equipment	Operation Assets	21-08-2007	S/O UTENSILS & LENIN FOR GUEST HOUSE AT	11,560	M-23	Terminal -1	Non-Aero	0.00%	-	11,560	Non-Aero	0.00%	-	11,560	NA	NA
1015100253	OE	Office Equipment	Operation Assets	18-04-2008	WATER COOLER 12 LTR - 1 NO	875	M-23	Terminal -1	Aero	100.00%	875	Aero	100.00%	875	875	NA	NA	
1015100254	OE	Office Equipment	Operation Assets	13-05-2008	S/O OF MEDICAL EQUIPMENT	69,843	M-23	Terminal -1	Aero	100.00%	69,843	Aero	100.00%	69,843	69,843	NA	NA	
1015100255	OE	Office Equipment	Operation Assets	06-06-2008	2 NOS - KX - TS3282BXW TELE	9,360	M-23	Terminal -1	Non-Aero	0.00%	-	9,360	Non-Aero	0.00%	-	9,360	NA	NA
1015100256	OE	Office Equipment	Operation Assets	15-07-2008	S/O BEHTEL TELEPHONS - 2 NOS	5,606	M-23	Terminal -1	Non-Aero	0.00%	-	5,606	Non-Aero	0.00%	-	5,606	NA	NA
1015100257	OE	Office Equipment	Operation Assets	06-06-2008	S/O KJLM MINI GAS CYLINDER CUM	11,500	M-23	Terminal -1	Non-Aero	0.00%	-	11,500	Non-Aero	0.00%	-	11,500	NA	NA
1015100258	OE	Office Equipment	Operation Assets	28-05-2008	S/O 2 NOS. SONY 280 TELEPHONE	9,360	M-23	Terminal -1	Non-Aero	0.00%	-	9,360	Non-Aero	0.00%	-	9,360	NA	NA
1015100259	OE	Office Equipment	Operation Assets	18-07-2008	STEEL DUSTBIN - 15 NOS	70,875	M-23	Terminal -1	Non-Aero	0.00%	-	70,875	Non-Aero	0.00%	-	70,875	NA	NA
1015100260	OE	Office Equipment	Operation Assets	02-07-2008	S/O TENSA BARRIERS (SSQ SYSTEM	14,25,000	M-23	Terminal -1	Aero	100.00%	14,25,000	Aero	100.00%	14,25,000	14,25,000	NA	NA	
1015100261	OE	Office Equipment	Operation Assets	10-07-2008	S/O MEDIA CONE (HEAVY DUTY) WIT	2,20,800	M-23	Terminal -1	Non-Aero	0.00%	-	2,20,800	Non-Aero	0.00%	-	2,20,800	NA	NA
1015100262	OE	Office Equipment	Operation Assets	02-04-2008	SPIRAL BINDING CUTTING MACHINE	3,178	M-23	Terminal -1	Non-Aero	0.00%	-	3,178	Non-Aero	0.00%	-	3,178	NA	NA
1015100263	OE	Office Equipment	Operation Assets	22-05-2008	WATER COOLER - 6 NOS	5,460	M-23	Terminal -1	Aero	100.00%	5,460	Aero	100.00%	5,460	5,460	NA	NA	
1015100264	OE	Office Equipment	Operation Assets	21-07-2008	ELECTRIC KATTLE - 1 NO	2,300	M-23	Terminal -1	Non-Aero	0.								

Asset Code	Asset Code	Asset Class	Pro/Oper	Odep.Start	Asset description	Gross Block as on March 31, 2019	Location Code	Location Name	Classification	MIAL		REVISED - USING UPDATED FLOORSPACE RATIO				MIAL - USING UPDATED FLOORSPACE RATIO				Report Heading	
										Allocation %	Aero Closing Gross Block	Non Aero Closing Gross Block	Classification RS	Allocation %	Aero Closing Gross Block	Non Aero Closing Gross Block	Classification MIAL	Allocation %	Aero Closing Gross Block		Non Aero Closing Gross Block
10151003570	OE	Office Equipment	Operation Assets	31-03-2009	GODREJ REFRIGERATOR	10,671	M-23	Terminal - 1	Non-Aero	0.00%	10,671	-	-	0.00%	10,671	-	-	0.00%	10,671	NA	
10151003580	OE	Office Equipment	Operation Assets	31-03-2009	WATER FILTER	6,588	M-23	Terminal - 1	Aero	100.00%	-	6,588	-	100.00%	-	6,588	-	-	100.00%	6,588	NA
10151003590	OE	Office Equipment	Operation Assets	04-05-2009	E CONTAINER HOT BAIN MARIE COUNTER	61,313	M-23	Terminal - 1	Non-Aero	0.00%	-	61,313	-	0.00%	-	61,313	-	-	0.00%	61,313	NA
10151003620	OE	Office Equipment	Operation Assets	01-04-2009	S/O BINOCULAR	69,243	M-23	Terminal - 1	Aero	100.00%	-	69,243	-	100.00%	-	69,243	-	-	100.00%	69,243	NA
10151003630	OE	Office Equipment	Operation Assets	01-04-2009	S/O NIGHT VISION BINOCULAR	19,590	M-23	Terminal - 1	Aero	100.00%	-	19,590	-	100.00%	-	19,590	-	-	100.00%	19,590	NA
10151003640	OE	Office Equipment	Operation Assets	01-04-2009	S/O BATHMINDER	3,78,754	M-23	Terminal - 1	Aero	100.00%	-	3,78,754	-	100.00%	-	3,78,754	-	-	100.00%	3,78,754	NA
10151003650	OE	Office Equipment	Operation Assets	01-04-2009	LAYING, TERMINATION & TESTING OF NODES, INSTALL	5,550	M-23	Terminal - 1	Non-Aero	0.00%	-	5,550	-	0.00%	-	5,550	-	-	0.00%	5,550	NA
10151003720	OE	Office Equipment	Operation Assets	13-05-2009	PO I NO ISPN PROJECTOR EB1735W AT T-1B	1,10,353	M-23	Terminal - 1	Non-Aero	0.00%	-	1,10,353	-	0.00%	-	1,10,353	-	-	0.00%	1,10,353	NA
10151003730	OE	Office Equipment	Operation Assets	23-07-2009	FCN 321 S/O 18" PEDESTAL TEMPEST MARK-II	69,975	M-23	Terminal - 1	Non-Aero	0.00%	-	69,975	-	0.00%	-	69,975	-	-	0.00%	69,975	NA
10151003740	OE	Office Equipment	Operation Assets	31-07-2009	FC43.5/SO PROJECTOR TO SUDIPTA BHOWMIKPO-65-962	81,000	M-23	Terminal - 1	Non-Aero	0.00%	-	81,000	-	0.00%	-	81,000	-	-	0.00%	81,000	NA
10151003750	OE	Office Equipment	Operation Assets	04-08-2009	FC 39/SO CALLER ID PHONE 94 NOS PO-65-946	90,428	M-23	Terminal - 1	Non-Aero	0.00%	-	90,428	-	0.00%	-	90,428	-	-	0.00%	90,428	NA
10151003760	OE	Office Equipment	Operation Assets	14-08-2009	PUR VISITING CARD SCANNER PENPOW-VIAY AGARWAL/DEPT	5,800	M-23	Terminal - 1	Non-Aero	0.00%	-	5,800	-	0.00%	-	5,800	-	-	0.00%	5,800	NA
10151003770	OE	Office Equipment	Operation Assets	29-08-2009	I NO. LG SD 420 PROJECTOR, SR. NO. 905 DTQ 03018	32,906	M-23	Terminal - 1	Non-Aero	0.00%	-	32,906	-	0.00%	-	32,906	-	-	0.00%	32,906	NA
10151003780	OE	Office Equipment	Operation Assets	23-07-2009	I NO. LG MICROWAVE	7,589	M-23	Terminal - 1	Non-Aero	0.00%	-	7,589	-	0.00%	-	7,589	-	-	0.00%	7,589	NA
10151003790	OE	Office Equipment	Operation Assets	10-06-2009	13 NOS BREATHING APPARATUS S22035 @ 79.925	22,57,973	M-23	Terminal - 1	Aero	100.00%	-	22,57,973	-	100.00%	-	22,57,973	-	-	100.00%	22,57,973	NA
10151003800	OE	Office Equipment	Operation Assets	26-08-2009	FC 413.5/SO PHONE EQUIPMENT AGAINST PO-65-956	12,240	M-23	Terminal - 1	Non-Aero	0.00%	-	12,240	-	0.00%	-	12,240	-	-	0.00%	12,240	NA
10151003810	OE	Office Equipment	Operation Assets	26-08-2009	FC 413.5/SO PHONE EQUIPMENT AGAINST PO-65-956	51,356	M-23	Terminal - 1	Non-Aero	0.00%	-	51,356	-	0.00%	-	51,356	-	-	0.00%	51,356	NA
10151003820	OE	Office Equipment	Operation Assets	26-08-2009	FC 413.5/SO PHONE EQUIPMENT AGAINST PO-65-956	10,778	M-23	Terminal - 1	Non-Aero	0.00%	-	10,778	-	0.00%	-	10,778	-	-	0.00%	10,778	NA
10151003830	OE	Office Equipment	Operation Assets	30-01-2009	S/O WATER COOLER OF VOLTA'S MAKE	8,89,600	M-23	Terminal - 1	Aero	100.00%	-	8,89,600	-	100.00%	-	8,89,600	-	-	100.00%	8,89,600	NA
10151003840	OE	Office Equipment	Operation Assets	16-02-2009	KOM K & I 10 AIR BAND VHF RADIO	1,81,500	M-23	Terminal - 1	Aero	100.00%	-	1,81,500	-	100.00%	-	1,81,500	-	-	100.00%	1,81,500	NA
10151003850	OE	Office Equipment	Operation Assets	16-02-2009	KOM K F 510 VHF RADIO	75,500	M-23	Terminal - 1	Aero	100.00%	-	75,500	-	100.00%	-	75,500	-	-	100.00%	75,500	NA
10151003860	OE	Office Equipment	Operation Assets	07-09-2009	PAPER SHREDDER MACHINES AT PROJECT DEPARTMENT	91,609	M-23	Terminal - 1	Non-Aero	0.00%	-	91,609	-	0.00%	-	91,609	-	-	0.00%	91,609	NA
10151003870	OE	Office Equipment	Operation Assets	28-05-2009	SUPPLY & INSTALLATION 162 NOS TROLLEY FENDER AT T1B	7,09,970	M-23	Terminal - 1	Aero	100.00%	-	7,09,970	-	100.00%	-	7,09,970	-	-	100.00%	7,09,970	NA
10151003880	OE	Office Equipment	Operation Assets	01-04-2009	ALFA MAKE WATER PURIFIERS	57,600	M-23	Terminal - 1	Aero	100.00%	-	57,600	-	100.00%	-	57,600	-	-	100.00%	57,600	NA
10151003890	OE	Office Equipment	Operation Assets	01-04-2009	ALFA MAKE WATER PURIFIERS	1,36,800	M-23	Terminal - 1	Aero	100.00%	-	1,36,800	-	100.00%	-	1,36,800	-	-	100.00%	1,36,800	NA
10151003900	OE	Office Equipment	Operation Assets	19-08-2009	PANASONIC KTS MODEL 308 (824)	20,800	M-23	Terminal - 1	Non-Aero	0.00%	-	20,800	-	0.00%	-	20,800	-	-	0.00%	20,800	NA
10151003910	OE	Office Equipment	Operation Assets	19-08-2009	PANASONIC KEY TELEPHONE INSTRUMENT	16,640	M-23	Terminal - 1	Non-Aero	0.00%	-	16,640	-	0.00%	-	16,640	-	-	0.00%	16,640	NA
10151003920	OE	Office Equipment	Operation Assets	06-10-2009	BINOCULAR NIKON MONOCHLATER/P42-PROJECT	26,000	M-23	Terminal - 1	Non-Aero	0.00%	-	26,000	-	0.00%	-	26,000	-	-	0.00%	26,000	NA
10151004000	OE	Office Equipment	Operation Assets	17-09-2009	PANASONIC CORDLESS PHONE-S. IYER RES.	6,188	M-23	Terminal - 1	Non-Aero	0.00%	-	6,188	-	0.00%	-	6,188	-	-	0.00%	6,188	NA
10151004010	OE	Office Equipment	Operation Assets	22-09-2009	S/O I NO. ELEMEX HONDA MAKE PORTABLE LPG GENSET	1,09,162	M-23	Terminal - 1	Aero	100.00%	-	1,09,162	-	100.00%	-	1,09,162	-	-	100.00%	1,09,162	NA
10151004020	OE	Office Equipment	Operation Assets	16-10-2009	MUSIC SYSTEM SONY MUSIC SYSTEM	14,063	M-23	Terminal - 1	Non-Aero	0.00%	-	14,063	-	0.00%	-	14,063	-	-	0.00%	14,063	NA
10151004030	OE	Office Equipment	Operation Assets	01-11-2009	FIBER SCATTER WITH BEACON	2,82,422	M-23	Terminal - 1	Aero	100.00%	-	2,82,422	-	100.00%	-	2,82,422	-	-	100.00%	2,82,422	NA
10151004050	OE	Office Equipment	Operation Assets	05-06-2009	BATTERY RACKS/300 KVA UPS)	1,30,331	M-23	Terminal - 1	Non-Aero	0.00%	-	1,30,331	-	0.00%	-	1,30,331	-	-	0.00%	1,30,331	NA
10151004060	OE	Office Equipment	Operation Assets	20-10-2009	DROP ARM BARRIERS	1,01,250	M-23	Terminal - 1	Non-Aero	0.00%	-	1,01,250	-	0.00%	-	1,01,250	-	-	0.00%	1,01,250	NA
10151004070	OE	Office Equipment	Operation Assets	13-08-2009	MIXER UNIT MODEL NO.SCM268E	24,975	M-23	Terminal - 1	Non-Aero	0.00%	-	24,975	-	0.00%	-	24,975	-	-	0.00%	24,975	NA
10151004080	OE	Office Equipment	Operation Assets	08-04-2009	DIESEL AND WATER PIPE LINE-POWER HOUSE	54,108	M-23	Terminal - 1	Aero	100.00%	-	54,108	-	100.00%	-	54,108	-	-	100.00%	54,108	NA
10151004090	OE	Office Equipment	Operation Assets	18-08-2009	10HP GREENWELL SUBMERSIBLE PUMP	18,408	M-23	Terminal - 1	Non-Aero	0.00%	-	18,408	-	0.00%	-	18,408	-	-	0.00%	18,408	NA
10151004100	OE	Office Equipment	Operation Assets	01-07-2009	ONE MAN HOLDING TENT	59,063	M-23	Terminal - 1	Aero	100.00%	-	59,063	-	100.00%	-	59,063	-	-	100.00%	59,063	NA
10151004110	OE	Office Equipment	Operation Assets	08-01-2009	S/O I NO. IFB MICROWAVE	4,000	M-23	Terminal - 1	Non-Aero	0.00%	-	4,000	-	0.00%	-	4,000	-	-	0.00%	4,000	NA
10151004120	OE	Office Equipment	Operation Assets	24-12-2009	UNDER VEHICLE SEARCH MIRROR(TROLLEY TYPE)	33,300	M-23	Terminal - 1	Non-Aero	0.00%	-	33,300	-	0.00%	-	33,300	-	-	0.00%	33,300	NA
10151004130	OE	Office Equipment	Operation Assets	05-11-2009	SOLO TYPE MICROWAVE OVER LG MAKE	4,556	M-23	Terminal - 1	Non-Aero	0.00%	-	4,556	-	0.00%	-	4,556	-	-	0.00%	4,556	NA
10151004140	OE	Office Equipment	Operation Assets	30-11-2009	SOLO TYPE MICROWAVE OVER L. G. MAKE	4,556	M-23	Terminal - 1	Non-Aero	0.00%	-	4,556	-	0.00%	-	4,556	-	-	0.00%	4,556	NA
10151004150	OE	Office Equipment	Operation Assets	26-10-2009	TEA MAKER MORPHY MAKE	2,363	M-23	Terminal - 1	Non-Aero	0.00%	-	2,363	-	0.00%	-	2,363	-	-	0.00%	2,363	NA
10151004160	OE	Office Equipment	Operation Assets	28-12-2009	BATTERY FOR F-141COM SET	17,862	M-23	Terminal - 1	Non-Aero	0.00%	-	17,862	-	0.00%	-	17,862	-	-	0.00%	17,862	NA
10151004170	OE	Office Equipment	Operation Assets	19-01-2010	EXTENDED MICROPHONES	11,440	M-23	Terminal - 1	Non-Aero	0.00%	-	11,440	-	0.00%	-	11,440	-	-	0.00%	11,440	NA
10151004180	OE	Office Equipment	Operation Assets	27-01-2010	LCD TELEVISION 42" LG	1,99,000	M-23	Terminal - 1	Non-Aero	0.00%	-	1,99,000	-	0.00%	-	1,99,000	-	-	0.00%	1,99,000	NA
10151004190	OE	Office Equipment	Operation Assets	15-10-2009	INTEGRATED CABLE ROUTE TRACER AND MARKER	2,90,758	M-23	Terminal - 1	Aero	100.00%	-	2,90,758	-	100.00%	-	2,90,758	-	-	100.00%	2,90,758	NA
10151004200	OE	Office Equipment	Operation Assets	17-02-2010	BINOCULAR NIKON ACTION EX 7 * 50 CF WATERPROOF	30,375	M-23	Terminal - 1	Aero	100.00%	-	30,375	-	100.00%	-	30,375	-	-	100.00%	30,375	NA
10151004210	OE	Office Equipment	Operation Assets	28-12-2009	FIBEX LOCAL BAND MODEL ICOM	17,862	M-23	Terminal - 1	Aero	100.00%	-	17,862	-	100.00%	-	17,862	-	-	100.00%	17,862	NA
10151004220	OE	Office Equipment	Operation Assets	16-01-2010	1LTR VOLTAS VERTIS SPLIT AC (3 STAR)	39,090	M-23	Terminal - 1	Aero	100.00%	-	39,090	-	100.00%	-	39,090	-	-	100.00%	39,090	NA
10151004230	OE	Office Equipment	Operation Assets	28-01-2010	PAPER SHREDDER MACHINE HSM 102.2 S	19,000	M-23	Terminal - 1	Non-Aero	0.00%	-	19,000	-	0.00%	-	19,000	-	-	0.00%	19,000	NA
10151004240	OE	Office Equipment	Operation Assets	22-12-2009	TURNSTILE AND IRIS SCANNER	7,33,608	M-23	Terminal - 1	Aero	100.00%	-	7,33,608	-	100.00%	-	7,33,608	-	-	100.00%	7,33,608	NA
10151004250	OE	Office Equipment	Operation Assets	24-04-2009	SHOE POLISH MACHINE AT PROJECT OFFICE	26,719	M-23	Terminal - 1	Aero	100.00%	-	26,719	-	100.00%	-	26,719	-	-	100.00%	26,719	NA

Asset Code	Asset Code	Asset Class	Pro/Oper	Odep.Start	Asset description	MIAL				REVISED - USING UPDATED FLOORSPACE RATIO				MIAL - USING UPDATED FLOORSPACE RATIO				Report Heading	
						Gross Block as on March 31, 2019	Location Code	Location Name	Classification	Allocation %	Aero Closing Gross Block	Non Aero Closing Gross Block	Classification RS	Allocation %	Aero Closing Gross Block	Non Aero Closing Gross Block	Classification MIAL		Allocation %	Aero Closing Gross Block	Non Aero Closing Gross Block
10151005120	OE	Office Equipment	Operation Assets	13-10-2011	PAPER SHREDDING MACHINE AT AIRSIDE SAFETY DEPT T1B	34,313	M-01	Airside Operations	Aero	100.00%	34,313	-	-	-	-	-	-	-	NA
10151005130	OE	Office Equipment	Operation Assets	19-10-2011	SUPPLY OF RT SETS FOR CARGO OPERATION	5,607.00	M-04	Cargo	Non-Aero	0.00%	-	5,607.00	-	-	5,607.00	-	-	-	NA
10151005140	OE	Office Equipment	Operation Assets	19-10-2011	SUPPLY OF RT SETS FOR CARGO OPERATION	2,672.50	M-04	Cargo	Non-Aero	0.00%	-	2,672.50	-	-	2,672.50	-	-	-	NA
10151005150	OE	Office Equipment	Project Assets	19-04-2011	Artificial Blood Gas Analyzer -YH	5,538.75	M-20	Project Office	Aero	100.00%	5,538.75	-	-	-	5,538.75	-	-	-	NA
10151005160	OE	Office Equipment	Operation Assets	21-04-2011	WATER DISPENSERS FOR TERMINAL OPERATION	40,719	M-07	Facilities and HK	Aero	100.00%	40,719	-	-	-	40,719	-	-	-	NA
10151005170	OE	Office Equipment	Operation Assets	30-01-2011	SOUNDING ALARM 10 DMS FOR M-23	57,151	M-23	Terminal -1B	Aero	100.00%	57,151	-	-	-	57,151	-	-	-	NA
10151005180	OE	Office Equipment	Operation Assets	30-12-2011	Supply of Avaya IP Phone for AOR department	3,627.239	M-18	Others	Aero	100.00%	3,627.239	-	-	-	3,627.239	-	-	-	NA
10151005190	OE	Office Equipment	Operation Assets	13-03-2012	SAMSUNG MAKE MICROWAVE OVEN 191	20,357	M-04	Cargo	Non-Aero	0.00%	-	20,357	-	-	20,357	-	-	-	NA
10151005200	OE	Office Equipment	Operation Assets	27-03-2012	SAMSUNG LED 46D6600-46" FOR CEO OFFICE: 900007KAN	1,03,700	M-23	Terminal - 1B	Aero	100.00%	1,03,700	-	-	-	1,03,700	-	-	-	NA
10151005210	OE	Office Equipment	Operation Assets	01-04-2011	Cleaning	5,14,972	M-12	HR and Admn.	Aero	100.00%	5,14,972	-	-	-	5,14,972	-	-	-	NA
10151005220	OE	Office Equipment	Project Assets	05-03-2012	Sabar Police Station - Aquaguard	16,276	-	-	Aero	100.00%	16,276	-	-	-	16,276	-	-	-	NA
10151005230	OE	Office Equipment	Project Assets	05-03-2012	Sabar Police Station - Refrigerator (5 Nos.)	63,007	-	-	Aero	100.00%	63,007	-	-	-	63,007	-	-	-	NA
10151005240	OE	Office Equipment	Project Assets	05-03-2012	Sabar Police Station - Water Dispenser	49,186	-	-	Aero	100.00%	49,186	-	-	-	49,186	-	-	-	NA
10151005250	OE	Office Equipment	Project Assets	05-03-2012	Sabar Police Station - Gym Equipments	7,72,570	-	-	Aero	100.00%	7,72,570	-	-	-	7,72,570	-	-	-	NA
10151005260	OE	Office Equipment	Project Assets	05-03-2012	Sabar Police Station - LCD TV (5 Nos.)	2,98,640	-	-	Aero	100.00%	2,98,640	-	-	-	2,98,640	-	-	-	NA
10151005270	OE	Office Equipment	Operation Assets	30-04-2012	MICROWAVE OVEN LG MODEL 2029 UW	5,333	M-23	Terminal - 1B	Non-Aero	0.00%	-	5,333	-	-	5,333	-	-	-	NA
10151005280	OE	Office Equipment	Project Assets	24-01-2012	Blackberry 8520 Cargo - Shreyan Shan	10,540	-	-	Non-Aero	0.00%	-	10,540	-	-	10,540	-	-	-	NA
10151005290	OE	Office Equipment	Operation Assets	09-07-2012	VU BRAND 40"LCD WITH FULL HD FOR VVIP LOUNGE T1A	35,000	M-23	Terminal-1A	Aero	100.00%	35,000	-	-	-	35,000	-	-	-	NA
10151005300	OE	Office Equipment	Project Assets	12-06-2012	Blackberry(model no 9520)Sandeep	10,100	M-20	Project Office	Non-Aero	0.00%	-	10,100	-	-	10,100	-	-	-	NA
10151005310	OE	Office Equipment	Project Assets	15-06-2012	Blackberry(model no 9220)Nishika	10,100	M-20	Project Office	Non-Aero	0.00%	-	10,100	-	-	10,100	-	-	-	NA
10151005320	OE	Office Equipment	Project Assets	10-04-2012	Blackberry - C Manwan	22,500	M-20	Project Office	Non-Aero	0.00%	-	22,500	-	-	22,500	-	-	-	NA
10151005330	OE	Office Equipment	Project Assets	20-06-2012	Projector-office	28,813	M-20	Project Office	Non-Aero	0.00%	-	28,813	-	-	28,813	-	-	-	NA
10151005340	OE	Office Equipment	Project Assets	27-04-2012	Megaphones - 4 Nos. S.No. 3331383/306035/338592	11,280	M-20	Project Office	Non-Aero	0.00%	-	11,280	-	-	11,280	-	-	-	NA
10151005350	OE	Office Equipment	Operation Assets	08-10-2012	PHILIPS COFFEE MAKER HB8375 FOR RESERVE LOUNGE T1A	13,995	M-23	Terminal-1A	Non-Aero	0.00%	-	13,995	-	-	13,995	-	-	-	NA
10151005360	OE	Office Equipment	Operation Assets	26-09-2012	MINI FRIDGE 10LTRS OF GODREJ MAKE(MODELNOJDC110)	9,956	M-04	Cargo	Non-Aero	0.00%	-	9,956	-	-	9,956	-	-	-	NA
10151005370	OE	Office Equipment	Operation Assets	01-04-2012	PANASONIC CORDLESS FOR DELHI OFFICE SHASHANK JAIN	9,000	M-18	Others	Non-Aero	0.00%	-	9,000	-	-	9,000	-	-	-	NA
10151005380	OE	Office Equipment	Operation Assets	23-10-2012	PANASONIC MAKE MICROWAVE OVENFOR TERMINALOPERATION	7,313	M-07	Facilities and HK	Aero	100.00%	7,313	-	-	-	7,313	-	-	-	NA
10151005390	OE	Office Equipment	Operation Assets	18-10-2012	VU BRAND 40"LCD WITH FULL HD FOR HEAD SECURITY	33,750	M-23	Terminal - 1B	Aero	100.00%	33,750	-	-	-	33,750	-	-	-	NA
10151005410	OE	Office Equipment	Operation Assets	16-08-2012	DRINKING WATER FOUNTAIN- OASIS MAKE AT T-1A/1B T-2	1,32,000	M-23	Terminal - 1	Aero	100.00%	1,32,000	-	-	-	1,32,000	-	-	-	NA
10151005420	OE	Office Equipment	Operation Assets	21-12-2012	PAPER SHREDDER ANTIVA 9111 FOR ORAT	26,730	M-24	New Terminal T02	Aero	100.00%	26,730	-	-	-	26,730	-	-	-	NA
10151005430	OE	Office Equipment	Project Assets	12-12-2012	Philips makes AED Machine for Medical Center Proj	2,08,258	M-20	Project Office	Aero	100.00%	2,08,258	-	-	-	2,08,258	-	-	-	NA
10151005450	OE	Office Equipment	Project Assets	30-01-2013	Gym Equipment for MIAL Project Office	31,125	M-20	Project Office	Non-Aero	0.00%	-	31,125	-	-	31,125	-	-	-	NA
10151005460	OE	Office Equipment	Operation Assets	21-02-2013	SUPPLY OF BRETAL MET CALLER ID TELEPHONES	91,258	M-06	Engg & Maintenance	Non-Aero	0.00%	-	91,258	-	-	91,258	-	-	-	NA
10151005470	OE	Office Equipment	Operation Assets	25-02-2013	Supply of Megha PhoeLoad HailerforCargo Complex	24,750	M-04	Cargo	Non-Aero	0.00%	-	24,750	-	-	24,750	-	-	-	NA
10151005480	OE	Office Equipment	Project Assets	25-02-2013	Samsung Galaxy Note 800 (GT-N8000) Tablet for Admn	35,001	M-20	Project Office	Common	85.39%	30,313	5,188	-	-	30,827	4,673	-	-	NA
10151005490	OE	Office Equipment	Project Assets	01-12-2013	weighing scale (medical center-MIAL Proj Off)	850	M-20	Project Office	Aero	100.00%	850	-	-	-	850	-	-	-	NA
10151005500	OE	Office Equipment	Project Assets	01-12-2013	BP Apparatus (Medical Center Project Office)	1,991	M-20	Project Office	Aero	100.00%	1,991	-	-	-	1,991	-	-	-	NA
10151005510	OE	Office Equipment	Project Assets	01-12-2013	Thermometer (Medical Center-MIAL Project Office)	35	M-20	Project Office	Aero	100.00%	35	-	-	-	35	-	-	-	NA
10151005520	OE	Office Equipment	Project Assets	01-12-2013	Nebulizer (Medical Center-MIAL Project Office)	1,645	M-20	Project Office	Aero	100.00%	1,645	-	-	-	1,645	-	-	-	NA
10151005530	OE	Office Equipment	Project Assets	01-12-2013	Scissors (Medical Center-MIAL Project Office)	152	M-20	Project Office	Aero	100.00%	152	-	-	-	152	-	-	-	NA
10151005540	OE	Office Equipment	Project Assets	01-12-2013	Goniometer (Medical Center-MIAL Project Office)	817	M-20	Project Office	Aero	100.00%	817	-	-	-	817	-	-	-	NA
10151005550	OE	Office Equipment	Project Assets	27-11-2012	Suction Apparatus (Medical Center-MIAL Project Off)	6,800	M-20	Project Office	Aero	100.00%	6,800	-	-	-	6,800	-	-	-	NA
10151005560	OE	Office Equipment	Project Assets	01-12-2013	Otoscope (Medical Center-MIAL Project Office)	1,376	M-20	Project Office	Aero	100.00%	1,376	-	-	-	1,376	-	-	-	NA
10151005570	OE	Office Equipment	Project Assets	27-11-2012	Oxygen Cylinder - Portable Medical Center-MIAL Proj	10,633	M-20	Project Office	Aero	100.00%	10,633	-	-	-	10,633	-	-	-	NA
10151005580	OE	Office Equipment	Project Assets	27-11-2012	Oxygen Cylinder - 125L (Medical Center-MIAL Proj)	12,553	M-20	Project Office	Aero	100.00%	12,553	-	-	-	12,553	-	-	-	NA
10151005590	OE	Office Equipment	Project Assets	01-12-2013	Silicon Anbu Bag (Medical Center-MIAL Project Office)	3,669	M-20	Project Office	Aero	100.00%	3,669	-	-	-	3,669	-	-	-	NA
10151005600	OE	Office Equipment	Project Assets	01-12-2013	Infra Red Lamp (Medical Center-MIAL Project Office)	745	M-20	Project Office	Aero	100.00%	745	-	-	-	745	-	-	-	NA
10151005610	OE	Office Equipment	Project Assets	01-12-2013	X Ray View Box (Medical Center-MIAL Project Office)	2,772	M-20	Project Office	Aero	100.00%	2,772	-	-	-	2,772	-	-	-	NA
10151005620	OE	Office Equipment	Project Assets	01-12-2013	Laryngoscope (Medical Center-MIAL Project Office)	4,466	M-20	Project Office	Aero	100.00%	4,466	-	-	-	4,466	-	-	-	NA
10151005630	OE	Office Equipment	Project Assets	01-12-2013	Spot Lamp (Medical Center-MIAL Project Office)	3,465	M-20	Project Office	Aero	100.00%	3,465	-	-	-	3,465	-	-	-	NA
10151005640	OE	Office Equipment	Project Assets	01-12-2013	Brown Forceps (Medical Center-MIAL Project Office)	172	M-20	Project Office	Aero	100.00%	172	-	-	-	172	-	-	-	NA
10151005650	OE	Office Equipment	Project Assets	01-12-2013	Adson Forceps (Medical Center-MIAL Project Office)	180	M-20	Project Office	Aero	100.00%	180	-	-	-	180	-	-	-	NA
10151005660	OE	Office Equipment	Project Assets	01-12-2013	Artery Forceps (Medical Center-MIAL Project Office)	401	M-20	Project Office	Aero	100.00%	401	-	-	-	401	-	-	-	NA
10151005670	OE	Office Equipment	Project Assets	01-12-2013	Mosquito Hemostats (Medical Center-MIAL Project Of	688	M-20	Project Office	Aero	100.00%	688	-	-	-	688	-	-	-	NA
10151005680	OE	Office Equipment	Project Assets	01-12-2013	Mayo Scissors (Medical Center-MIAL Project Office)	417	M-20	Project Office	Aero	100.00%	417	-	-	-	417	-	-	-	NA
10151005690	OE	Office Equipment	Project Assets	01-12-2013	Sponge Holding (Medical Center-MIAL Project Office)	516	M-20	Project Office	Aero	100.00%	516	-	-	-	516	-	-	-	NA
10151005700	OE	Office Equipment	Project Assets	01-12-2013	Needle Holder (Medical Center-MIAL Project Office)	536	M-20	Project Office	Aero	100.00%	536	-	-	-	536	-	-	-	NA
10151005710	OE	Office Equipment	Project Assets	01-12-2013	dressng Forceps (Medical Center-MIAL Project Off)	401	M-20	Project Office	Aero	100.00%	401	-	-	-	401	-	-	-	NA
10151005720	OE	Office Equipment	Project Assets	01-12-2013	Suthepsce (Medical Center-MIAL Project Office)	560	M-20	Project Office	Aero	100.00%	560	-	-	-	560	-	-	-	NA
10151005730	OE	Office Equipment	Project Assets	15-12-2012	GDBB 46L Power Combo Bench (Mial Project Office)	19,359	M-20	Project Office	Aero	100.00%	19,359	-	-	-	19,359	-	-	-	NA
10151005740	OE	Office Equipment	Project Assets	15-12-2012	Gym Equipment-Rods (Mial Project Office)	5,000	M-20	Project Office	Aero	100.00%	5,000	-	-	-	5,000	-	-	-	NA
10151005750	OE	Office Equipment	Project Assets	15-12-2012	Gym Equip-PlatesRubber coated(Mial Project Office)	18,647	M-20	Project Office	Aero	100.00%	18,647	-	-	-	18,647	-	-	-	NA
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Asset Code	Asset Code	Asset Class	Pro/Oper	Odep.Start	Asset description	MIAL				REVISED - USING UPDATED FLOORSPACE RATIO				MIAL - USING UPDATED FLOORSPACE RATIO				Report Heading
						Gross Block as on March 31, 2019	Location Code	Location Name	Classification	Allocation %	Aero Closing Gross Block	Non Aero Closing Gross Block	Classification RS	Allocation %	Aero Closing Gross Block	Non Aero Closing Gross Block	Classification MIAL		Allocation %	Aero Closing Gross Block	Non Aero Closing Gross Block
10151006810	OE	Office Equipment	Operation Assets	28-03-2012	SUPPLY & INSTALLATION OF WINDOW AC FOR CSF 3RD FLR	1,35,900	M-23	Terminal - 1B	Aero	100.00%	1,35,900	-	-	-	-	-	-	NA
10151006820	OE	Office Equipment	Operation Assets	26-05-2012	PROVISION OF 6 GENERAL AIR CONDITONER AT CHAIRMAN	72,210	M-23	Terminal - 1B	Aero	100.00%	72,210	-	-	-	-	-	-	NA
10151006830	OE	Office Equipment	Operation Assets	10-05-2012	SUPPLY OF 1TR MULTI-SCROLL COMPRESSOR AC TO NEW	5,17,500	M-23	Terminal - 1	Aero	100.00%	5,17,500	-	-	-	-	-	-	NA
10151006840	OE	Office Equipment	Operation Assets	26-03-2013	AC's installation work at WH offices of Cargo	1,92,149	M-04	Cargo	Non-Aero	0.00%	-	1,92,149	-	-	-	-	-	NA
10151006850	OE	Office Equipment	Operation Assets	01-04-2013	AC's installation work at WH offices of Cargo	55,554	M-13	Import Warehouse	Non-Aero	0.00%	-	55,554	-	-	-	-	-	NA
10151006860	OE	Office Equipment	Operation Assets	22-05-2011	5.5 TR VOLTAS MAKE DUCTABLE AIR CONDITIONER	1,26,844	M-23	Terminal - 1B	Aero	100.00%	1,26,844	-	-	-	-	-	-	NA
10151006870	OE	Office Equipment	Operation Assets	22-05-2011	8.75 TR VOLTAS MAKE DUCTABLE AIR CONDITIONER	1,26,844	M-23	Terminal - 1B	Aero	100.00%	1,26,844	-	-	-	-	-	-	NA
10151006880	OE	Office Equipment	Operation Assets	15-07-2013	Ductable AC's at Indigo Airlines office	81,668	M-23	Terminal-1A	Non-Aero	0.00%	-	81,668	-	-	-	-	-	NA
10151006890	OE	Office Equipment	Operation Assets	15-07-2013	Provision of 1 ton split AC at GO Air office	81,972	M-23	Terminal-1A	Non-Aero	0.00%	-	81,972	-	-	-	-	-	NA
10151006900	OE	Office Equipment	Operation Assets	15-07-2013	Provision of 2 ton split AC at GO Air office	1,03,500	M-23	Terminal-1A	Non-Aero	0.00%	-	1,03,500	-	-	-	-	-	NA
10151006910	OE	Office Equipment	Operation Assets	11-11-2013	Providing & Fixing of 3.0 TR AC at CA terminal	1,44,895	M-10	GA Terminal	Aero	100.00%	1,44,895	-	-	-	-	-	-	NA
10151006920	OE	Office Equipment	Operation Assets	16-12-2013	Suden make Portable Air Conditioning at New T2	9,99,000	M-24	New Terminal T02	Aero	100.00%	9,99,000	-	-	-	-	-	-	NA
10151006930	OE	Office Equipment	Operation Assets	22-09-2013	1 TR Daikin Make Split AC CorporateRelation Office	59,175	M-23	Terminal - 1B	Aero	100.00%	59,175	-	-	-	-	-	-	NA
10151006940	OE	Office Equipment	Operation Assets	22-09-2013	1 STRDaikin Make Split AC CorporateRelation Office	63,783	M-23	Terminal - 1	Aero	100.00%	63,783	-	-	-	-	-	-	NA
10151006950	OE	Office Equipment	Project Assets	02-05-2006	EXPANSION OF PA IN CARGO	3,32,000	M-04	Cargo	Non-Aero	0.00%	-	3,32,000	-	-	-	-	-	NA
10151006960	OE	Office Equipment	Project Assets	02-05-2006	PROVIDING 60" PLASMA DISPLAY FOR FID AT GATE NO.	6,60,000	M-23	Terminal - 1	Aero	100.00%	6,60,000	-	-	-	-	-	-	NA
10151006970	OE	Office Equipment	Project Assets	20-09-2007	DEVL OF SOFTWARE FOR FLIGHT INFORMATION DISPLAYS	54,000	M-23	Terminal - 1	Aero	100.00%	54,000	-	-	-	-	-	-	NA
10151006980	OE	Office Equipment	Operation Assets	01-03-2008	INSTALLATION OF NEW FID SCREENS AT TER - 1A	1,74,050	M-23	Terminal - 1	Aero	100.00%	1,74,050	-	-	-	-	-	-	NA
10151006990	OE	Office Equipment	Operation Assets	01-02-2009	S/O PA SYSTEM IN SAFETY VEHICLE DEL DT 22.01.09	5,625	M-23	Terminal - 1	Aero	100.00%	5,625	-	-	-	-	-	-	NA
10151007000	OE	Office Equipment	Project Assets	31-03-2009	SUPPLY & INSTALLATION OF STANDALONE PA	1,18,656	M-24	New Terminal T02	Aero	100.00%	1,18,656	-	-	-	-	-	-	NA
10151007010	OE	Office Equipment	Project Assets	31-03-2009	INSTALLATION & COMMISSIONING OF PUBLIC	25,55,712	M-24	New Terminal T02	Aero	100.00%	25,55,712	-	-	-	-	-	-	NA
10151007020	OE	Office Equipment	Project Assets	31-03-2009	SUPPLY OF PUBLIC ADDRESS SYSTEM FOR T1A	35,91,894	M-24	New Terminal T02	Aero	100.00%	35,91,894	-	-	-	-	-	-	NA
10151007030	OE	Office Equipment	Operation Assets	15-10-2009	PUBLIC ADDRESSER SYSTEM	2,11,545	M-23	Terminal - 1	Aero	100.00%	2,11,545	-	-	-	-	-	-	NA
10151007050	OE	Office Equipment	Project Assets	31-03-2010	TERMINAL IC - PUBLIC ADDRESS SYSTEM	68,16,683	M-23	Terminal - 1B	Aero	100.00%	68,16,683	-	-	-	-	-	-	NA
10151007060	OE	Office Equipment	Project Assets	31-03-2010	YELLOW FEVEER HOSPITAL-PA SYSTEM	71,492	M-24	New Terminal T02	Aero	100.00%	71,492	-	-	-	-	-	-	NA
10151007070	OE	Office Equipment	Operation Assets	12-11-2010	SUPPLY OF LOUD HAULER FOR TERMINAL 2	6,563	M-24	New Terminal T02	Aero	100.00%	6,563	-	-	-	-	-	-	NA
10151007080	OE	Office Equipment	Operation Assets	24-12-2010	46" LCD FIDS SCREENS - MODEL SAMSUNG MAKE	39,89,708	M-23	Terminal - 1B	Aero	100.00%	39,89,708	-	-	-	-	-	-	NA
10151007090	OE	Office Equipment	Operation Assets	08-02-2011	SUPPLY OF 55" FIDS SCREENS - MODEL SAMSUNG MAKE	1,37,500	M-23	Terminal - 1B	Aero	100.00%	1,37,500	-	-	-	-	-	-	NA
10151007100	OE	Office Equipment	Operation Assets	15-09-2012	YU BRAND 40"LCD WITH FULL HD FOR FIDS SCREEN	6,30,000	M-23	Terminal - 1	Aero	100.00%	6,30,000	-	-	-	-	-	-	NA
10151007110	OE	Office Equipment	Operation Assets	03-07-2013	Supply of 40" FIDS screen	25,49,921	M-23	Terminal - 1	Aero	100.00%	25,49,921	-	-	-	-	-	-	NA
10151007120	OE	Office Equipment	Operation Assets	04-04-2014	Samsung 32x40" TV Sets for Immigration & Customs	9,36,000	M-23	Terminal - 1B	Aero	100.00%	9,36,000	-	-	-	-	-	-	NA
10151007130	OE	Office Equipment	Operation Assets	17-07-2015	Supply of Paper Shredder Machine	34,425	M-23	Terminal-1A	Aero	100.00%	34,425	-	-	-	-	-	-	NA
10151007140	OE	Office Equipment	Operation Assets	20-08-2015	Refrigerator in staff pantry-MD's office	10,463	M-23	Terminal - 1B	Aero	100.00%	10,463	-	-	-	-	-	-	NA
10151007150	OE	Office Equipment	Operation Assets	01-08-2015	7 Samsung B360 Hangers for Baggage Operations	24,500	M-24	New Terminal T02	Aero	100.00%	24,500	-	-	-	-	-	-	NA
10151007160	OE	Office Equipment	Operation Assets	18-08-2015	stainless steel dustbin lids for terminal-1	69,750	M-23	Terminal - 1	Aero	100.00%	69,750	-	-	-	-	-	-	NA
10151007170	OE	Office Equipment	Project Assets	07-09-2015	Canon Digital Camera 6D along with Sandisk 32GB	1,94,400	M-20	Project Office	Aero	100.00%	1,94,400	-	-	-	-	-	-	Project Office Assets
10151007180	OE	Office Equipment	Operation Assets	12-01-2015	FC-300 Bio-metric Time Attendance 65-1616	78,375	M-23	Terminal - 1C	Aero	100.00%	78,375	-	-	-	-	-	-	NA
10151007190	OE	Office Equipment	Operation Assets	27-09-2015	FC-96-S Camera with Software-T1.65-1761	23,75,118	M-23	Terminal - 1	Aero	100.00%	23,75,118	-	-	-	-	-	-	NA
10151007200	OE	Office Equipment	Operation Assets	27-07-2015	Supply of Air Curtains 9 Nos at T1	1,51,031	M-23	Terminal - 1B	Aero	100.00%	1,51,031	-	-	-	-	-	-	NA
10151007210	OE	Office Equipment	Operation Assets	30-09-2015	Supply of 1100 Ltrs of Garbage Bin -65-1778	4,32,000	M-07	Facilities and HK	Aero	100.00%	4,32,000	-	-	-	-	-	-	NA
10151007220	OE	Office Equipment	Operation Assets	10-04-2015	Supply of 1000 Ltrs of Garbage Bin -65-1778	4,32,000	M-07	Facilities and HK	Aero	100.00%	4,32,000	-	-	-	-	-	-	NA
10151007230	OE	Office Equipment	Operation Assets	16-10-2014	Supply of Mini Fridge for Immigration & Customs	12,375	M-24	New Terminal T02	Aero	100.00%	12,375	-	-	-	-	-	-	NA
10151007240	OE	Office Equipment	Operation Assets	12-02-2015	Procurement of Telephone instruments	82,950	M-06	Engg. and Maintenance	Aero	100.00%	82,950	-	-	-	-	-	-	NA
10151007250	OE	Office Equipment	Operation Assets	08-04-2014	Interactive Smartboard with Audio EquipT2 JCC	6,25,910	M-24	New Terminal T02	Aero	100.00%	6,25,910	-	-	-	-	-	-	NA
10151007260	OE	Office Equipment	Operation Assets	17-04-2014	Supply of MTC's digital Clocks for ICC & CCC at new	2,64,227	M-24	New Terminal T02	Aero	100.00%	2,64,227	-	-	-	-	-	-	NA
10151007270	OE	Office Equipment	Operation Assets	18-06-2015	Airfa make Modelair 2400 Water Purifier-AEOP	8,184	M-09	Facilities and HK	Aero	100.00%	8,184	-	-	-	-	-	-	NA
10151007280	OE	Office Equipment	Operation Assets	29-10-2015	Loyard make portable AC 1 Ton (12000 BTU)	59,625	M-24	New Terminal T02	Aero	100.00%	59,625	-	-	-	-	-	-	NA
10151007290	OE	Office Equipment	Operation Assets	11-05-2015	S/O of AC at T1B for Indigo office, CSIA	3,33,585	M-23	Terminal - 1B	Aero	100.00%	3,33,585	-	-	-	-	-	-	NA
10151007300	OE	Office Equipment	Operation Assets	06-11-2015	Supply of Suden make Portable Air Conditioning-T2	5,62,500	M-24	New Terminal T02	Aero	100.00%	5,62,500	-	-	-	-	-	-	NA
10151007310	OE	Office Equipment	Operation Assets	21-11-2015	Supply of 6 nos. of podium clocks for Pranam Serve	1,09,500	M-24	New Terminal T02	Non-Aero	0.00%	-	1,09,500	-	-	-	-	-	NA
10151007320	OE	Office Equipment	Operation Assets	13-10-2015	Supply of Water Filter cum Purifier for Reserve	28,800	M-23	Terminal - 1	Aero	100.00%	28,800	-	-	-	-	-	-	NA
10151007330	OE	Office Equipment	Project Assets	03-05-2012	Sabar Police Station - PHE Works	3,99,446	-	-	Aero	100.00%	3,99,446	-	-	-	-	-	-	NA
10151007340	OE	Office Equipment	Project Assets	05-03-2012	South West Per- Level 1 (ALM Areas & Airside Safe	2,52,587	-	-	Aero	100.00%	2,52,587	-	-	-	-	-	-	NA
10151007350	OE	Office Equipment	Project Assets	21-02-2013	South West Per- Level 1 (ROPS)-Furniture & Flour	27,437	-	-	Aero	100.00%	27,437	-	-	-	-	-	-	NA
10151007360	OE	Office Equipment	Project Assets	01-01-2014	Water cooler,Purifier, Hand Sanitizer	22,79,581	-	-	Aero	100.00%	22,79,581	-	-	-	-	-	-	NA
10151007370	OE	Office Equipment	Operation Assets	02-01-2016	Supply & delivery of Projector for Training Centre	29,138	M-05	Corporate General	Aero	100.00%	29,138	-	-	-	-	-	-	NA
10151007380	OE	Office Equipment	Project Assets	30-01-2014	NACL-Anneaux Bldg-PHE System:Water Cooler/Hand D	-	-	-	Aero	100.00%	-	-	-	-	-	-	-	NA
10151007390	OE	Office Equipment	Project Assets	01-01-2014	South West Per-PTB-Ticket Accessories(Off. Eqp)	2,39,285	-	-	Aero	100.00%	2,39,285	-	-	-	-	-	-	NA
10151007400	OE	Office Equipment	Project Assets	01-01-2014	T2 MLCF - Toilet Accessories (Hand Drier)	15,35,226	-	-	Non-Aero	0.00%	-	15,35,226	-	-	-	-	-	NA
10151007410	OE	Office Equipment	Operation Assets	03-12-2015	Samsung Microwave Oven for Ceremonial lounge	5,850	M-12	HR and Admn.	Aero	100.00%	5,850	-	-	-	-	-	-	NA
10151007420	OE	Office Equipment	Operation Assets	22-03-2016	Supply & Delivery of Videocon Refrigerator-150 T1B	19,000	M-12	HR and Admn.	Non-Aero	0.00%	-	19,000	-	-	-	-	-	NA
10151007430	OE	Office Equipment	Operation Assets	29-12-2015	Supply of Suden make Portable Air Conditioning-T2	16,87,500	M-24	New Terminal T02	Aero	100.00%	16,87,500	-	-	-	-	-	-	NA
10151007440	OE	Office Equipment	Operation Assets	11-03-2016	supply & delivery of VOIP Phones & Service package	37,38,191	M-24	New Terminal T02	Aero	100.00%	37,38,191	-	-	-	-	-	-	NA
10151007450	OE	Office Equipment	Operation Assets	23-11-2015	KNZY AED Phones	10,91,827	M-24	New Terminal T02	Aero	100.00%	10,91,827	-	-	-	-	-	-	NA

Asset Code	Asset Code	Asset Class	Pro/Oper	Odep.Start	Asset description	Gross Block as on March 31, 2019	Location Code	Location Name	Classification	MIAL		REVISED - USING UPDATED FLOORSPACE RATIO				MIAL - USING UPDATED FLOORSPACE RATIO				Report Heading			
										Allocation %	Aero Closing Gross Block	Non Aero Closing Gross Block	Classification RS	Allocation %	Aero Closing Gross Block	Non Aero Closing Gross Block	Classification MIAL	Allocation %	Aero Closing Gross Block		Non Aero Closing Gross Block		
1015108210	OE	Office Equipment	Operation Assets	01-04-2018	Digital Gps Clock - Apron Control	98,550			Aero	100.00%	98,550	-	Aero	100.00%	98,550	-	Aero	100.00%	98,550	-	NA		
1015108220	OE	Office Equipment	Operation Assets	11-02-2019	Refrigerator	9,990			Aero	100.00%	9,990	-	Aero	100.00%	9,990	-	Aero	100.00%	9,990	-	NA		
1015108230	OE	Office Equipment	Operation Assets	29-03-2019	FAN for BMA-T1	94,830			Aero	100.00%	94,830	-	Aero	100.00%	94,830	-	Aero	100.00%	94,830	-	NA		
1015108240	OE	Office Equipment	Operation Assets	01-04-2018	Music Port - T2	91,377			Aero	100.00%	91,377	-	Aero	100.00%	91,377	-	Aero	100.00%	91,377	-	NA		
1015108250	OE	Office Equipment	Operation Assets	01-04-2018	Split AC - T2 Utility Complex	54,380			Aero	100.00%	54,380	-	Aero	100.00%	54,380	-	Aero	100.00%	54,380	-	NA		
1015108260	OE	Office Equipment	Operation Assets	01-04-2018	Refrigerator	21,016			Aero	100.00%	21,016	-	Aero	100.00%	21,016	-	Aero	100.00%	21,016	-	NA		
1015108270	OE	Office Equipment	Operation Assets	26-10-2018	Split AC - Terminal 2	52,100			Aero	100.00%	52,100	-	Aero	100.00%	52,100	-	Aero	100.00%	52,100	-	NA		
1015108280	OE	Office Equipment	Operation Assets	04-01-2019	LED TV 32" (LG make)	22,000			Aero	100.00%	22,000	-	Aero	100.00%	22,000	-	Aero	100.00%	22,000	-	NA		
1015108290	OE	Office Equipment	Operation Assets	19-01-2019	Refrigerator and Microwave oven	51,940			Aero	100.00%	51,940	-	Aero	100.00%	51,940	-	Aero	100.00%	51,940	-	NA		
1015108300	OE	Office Equipment	Operation Assets	22-11-2018	Split AC (Dakin make)	3,34,916			Aero	100.00%	3,34,916	-	Aero	100.00%	3,34,916	-	Aero	100.00%	3,34,916	-	NA		
1015108310	OE	Office Equipment	Operation Assets	27-03-2019	Windows Media Player- T2	62,240			Aero	100.00%	62,240	-	Aero	100.00%	62,240	-	Aero	100.00%	62,240	-	NA		
1015108320	OE	Office Equipment	Operation Assets	29-12-2018	Split AC - SOCC	3,55,622			Aero	100.00%	3,55,622	-	Aero	100.00%	3,55,622	-	Aero	100.00%	3,55,622	-	NA		
1015108330	OE	Office Equipment	Operation Assets	02-01-2019	Split AC - CA Terminal Server room	38,000			Aero	100.00%	38,000	-	Aero	100.00%	38,000	-	Aero	100.00%	38,000	-	NA		
1015108340	OE	Office Equipment	Operation Assets	20-08-2018	LED fittings - T2 Custom Office	71,500			Aero	100.00%	71,500	-	Aero	100.00%	71,500	-	Aero	100.00%	71,500	-	NA		
1015108350	OE	Office Equipment	Operation Assets	20-03-2019	Hand Dryer (Bobrick make) - Terminal 1	3,56,430			Aero	100.00%	3,56,430	-	Aero	100.00%	3,56,430	-	Aero	100.00%	3,56,430	-	NA		
1015108360	OE	Office Equipment	Operation Assets	25-01-2019	VHF System - Engineering & Maintenance	62,949			Aero	100.00%	62,949	-	Aero	100.00%	62,949	-	Aero	100.00%	62,949	-	NA		
1015108370	OE	Office Equipment	Operation Assets	02-01-2019	Split AC - Terminal 1	50,000			Aero	100.00%	50,000	-	Aero	100.00%	50,000	-	Aero	100.00%	50,000	-	NA		
1015108380	OE	Office Equipment	Operation Assets	28-03-2019	Split AC Inverter - T1	50,000			Aero	100.00%	50,000	-	Aero	100.00%	50,000	-	Aero	100.00%	50,000	-	NA		
1015108390	OE	Office Equipment	Operation Assets	07-02-2019	Split AC for DAS unit 4G system at T1	1,00,000			Aero	100.00%	1,00,000	-	Aero	100.00%	1,00,000	-	Aero	100.00%	1,00,000	-	NA		
1015108400	OE	Office Equipment	Operation Assets	06-02-2019	Split AC - Custom Office at MT workshop	1,00,000			Aero	100.00%	1,00,000	-	Aero	100.00%	1,00,000	-	Aero	100.00%	1,00,000	-	NA		
1015108410	OE	Office Equipment	Operation Assets	01-04-2018	Hand Driers (Bobrick Make Hand Driers) - T1	16,64,329			Aero	100.00%	16,64,329	-	Aero	100.00%	16,64,329	-	Aero	100.00%	16,64,329	-	NA		
1015200000	OE	Office Equipment	Operation Assets	23-08-2006	CANNON POWERSHOT S3	27,872	M-23	Terminal - 1	Non-Aero	0.00%	-	27,872	-	Non-Aero	0.00%	-	27,872	-	Non-Aero	0.00%	-	27,872	NA
1015200010	OE	Office Equipment	Operation Assets	20-11-2006	SONY CYBER SHOT	16,500	M-23	Terminal - 1	Non-Aero	0.00%	-	16,500	-	Non-Aero	0.00%	-	16,500	-	Non-Aero	0.00%	-	16,500	NA
1015200020	OE	Office Equipment	Operation Assets	21-03-2007	SONY CYBER SHOT DIGITAL CAMERA - MODEL NO DSC	21,000	M-23	Terminal - 1	Non-Aero	0.00%	-	21,000	-	Non-Aero	0.00%	-	21,000	-	Non-Aero	0.00%	-	21,000	NA
1015200030	OE	Office Equipment	Operation Assets	26-04-2007	SONY DIGITAL CAMERA MODEL NO.W-55 - 2 NOS	29,000	M-23	Terminal - 1	Non-Aero	0.00%	-	29,000	-	Non-Aero	0.00%	-	29,000	-	Non-Aero	0.00%	-	29,000	NA
1015200040	OE	Office Equipment	Operation Assets	24-07-2007	NIKON DIGITAL CAMERA S-200 WITH ACCESSORIES	16,120	M-23	Terminal - 1	Non-Aero	0.00%	-	16,120	-	Non-Aero	0.00%	-	16,120	-	Non-Aero	0.00%	-	16,120	NA
1015200050	OE	Office Equipment	Operation Assets	31-07-2007	SONY CYBER SHOT DIGITAL CAMERA - MODEL NO.	21,000	M-23	Terminal - 1	Non-Aero	0.00%	-	21,000	-	Non-Aero	0.00%	-	21,000	-	Non-Aero	0.00%	-	21,000	NA
1015200060	OE	Office Equipment	Operation Assets	31-07-2007	SONY CYBER SHOT DIGITAL CAMERA - MODEL NO.	21,000	M-23	Terminal - 1	Non-Aero	0.00%	-	21,000	-	Non-Aero	0.00%	-	21,000	-	Non-Aero	0.00%	-	21,000	NA
1015200070	OE	Office Equipment	Operation Assets	28-12-2007	SUPPLY OF SONY CYBER SHOT DIGITAL CAMERA 6	10,500	M-23	Terminal - 1	Non-Aero	0.00%	-	10,500	-	Non-Aero	0.00%	-	10,500	-	Non-Aero	0.00%	-	10,500	NA
1015200080	OE	Office Equipment	Operation Assets	26-09-2007	01 NOS OF TOSHIBA E-STUDIO DIGITAL MULTIFUNCTIONING	53,191	M-23	Terminal - 1	Non-Aero	0.00%	-	53,191	-	Non-Aero	0.00%	-	53,191	-	Non-Aero	0.00%	-	53,191	NA
1015200090	OE	Office Equipment	Operation Assets	26-09-2007	01 NOS OF CASSETTE FOR TOSHIBA E-STUDIO	10,000	M-23	Terminal - 1	Non-Aero	0.00%	-	10,000	-	Non-Aero	0.00%	-	10,000	-	Non-Aero	0.00%	-	10,000	NA
1015200100	OE	Office Equipment	Operation Assets	08-02-2008	DIGITAL CAMERA : 7.2 MEGAPXEL MAKE:SONY	39,400	M-23	Terminal - 1	Non-Aero	0.00%	-	39,400	-	Non-Aero	0.00%	-	39,400	-	Non-Aero	0.00%	-	39,400	NA
1015200110	OE	Office Equipment	Operation Assets	24-01-2008	SAMSUNG LA9781 (BORDERALING) 19" DIAGONAL	21,000	M-23	Terminal - 1	Aero	100.00%	19,300	-	Aero	100.00%	19,300	-	Aero	100.00%	19,300	-	NA		
1015200120	OE	Office Equipment	Operation Assets	31-10-2007	S/O SONY CYBER SHOT DIGITAL CAMERA 6 MEGAPXEL	21,000	M-23	Terminal - 1	Non-Aero	0.00%	-	21,000	-	Non-Aero	0.00%	-	21,000	-	Non-Aero	0.00%	-	21,000	NA
1015200130	OE	Office Equipment	Operation Assets	26-03-2008	POLAROID DIGICAM 7 M P I733 - 1 NO. FOR COMMERCIAL	6,299	M-23	Terminal - 1	Non-Aero	0.00%	-	6,299	-	Non-Aero	0.00%	-	6,299	-	Non-Aero	0.00%	-	6,299	NA
1015200140	OE	Office Equipment	Operation Assets	07-12-2007	SONY DIGITAL CAMERA - 4 NOS.	58,000	M-23	Terminal - 1	Non-Aero	0.00%	-	58,000	-	Non-Aero	0.00%	-	58,000	-	Non-Aero	0.00%	-	58,000	NA
1015200150	OE	Office Equipment	Operation Assets	16-11-2007	SONY CYBER SHOT DIGITAL CAMERA - 01 NO.	21,000	M-23	Terminal - 1	Non-Aero	0.00%	-	21,000	-	Non-Aero	0.00%	-	21,000	-	Non-Aero	0.00%	-	21,000	NA
1015200160	OE	Office Equipment	Operation Assets	09-01-2008	SONY CYBER SHOT DIGITAL CAMERA OF 7 MEGAPXEL	14,500	M-23	Terminal - 1	Non-Aero	0.00%	-	14,500	-	Non-Aero	0.00%	-	14,500	-	Non-Aero	0.00%	-	14,500	NA
1015200170	OE	Office Equipment	Operation Assets	24-07-2007	DIGITAL CAMERA BAG	468	M-23	Terminal - 1	Non-Aero	0.00%	-	468	-	Non-Aero	0.00%	-	468	-	Non-Aero	0.00%	-	468	NA
1015200180	OE	Office Equipment	Operation Assets	26-09-2008	1 NO DIGITAL CAMERA L-10 NIKKON MAKE	7,623	M-23	Terminal - 1	Non-Aero	0.00%	-	7,623	-	Non-Aero	0.00%	-	7,623	-	Non-Aero	0.00%	-	7,623	NA
1015200190	OE	Office Equipment	Operation Assets	13-02-2008	S/O SONY CYBER SHOT DIGITAL CAMERA 6 MEGAPXEL	9,990	M-23	Terminal - 1	Non-Aero	0.00%	-	9,990	-	Non-Aero	0.00%	-	9,990	-	Non-Aero	0.00%	-	9,990	NA
1015200200	OE	Office Equipment	Operation Assets	14-05-2008	S/O OF SONY HANDYCAM MODEL NO.710E - 1 NO.	29,250	M-23	Terminal - 1	Non-Aero	0.00%	-	29,250	-	Non-Aero	0.00%	-	29,250	-	Non-Aero	0.00%	-	29,250	NA
1015200210	OE	Office Equipment	Operation Assets	01-04-2008	SONY CYBER SHOT DIGITAL CAMERA 7	14,500	M-23	Terminal - 1	Non-Aero	0.00%	-	14,500	-	Non-Aero	0.00%	-	14,500	-	Non-Aero	0.00%	-	14,500	NA
1015200220	OE	Office Equipment	Operation Assets	26-06-2008	SONY CYBER SHOT DIGITAL CAMERA 7 MEGA	14,500	M-23	Terminal - 1	Non-Aero	0.00%	-	14,500	-	Non-Aero	0.00%	-	14,500	-	Non-Aero	0.00%	-	14,500	NA
1015200230	OE	Office Equipment	Operation Assets	11-07-2008	S/O 1 NO. DIGITAL CAMERA NIKKON S-52	15,496	M-23	Terminal - 1	Non-Aero	0.00%	-	15,496	-	Non-Aero	0.00%	-	15,496	-	Non-Aero	0.00%	-	15,496	NA
1015200240	OE	Office Equipment	Operation Assets	11-07-2008	S/O 1 NO. DIGITAL CAMERA NIKKON S-52	15,496	M-23	Terminal - 1	Non-Aero	0.00%	-	15,496	-	Non-Aero	0.00%	-	15,496	-	Non-Aero	0.00%	-	15,496	NA
1015200250	OE	Office Equipment	Operation Assets	29-02-2008	NIKON DIGITAL CAMERA MODEL S-51 INCLUSIVE OF	47,740	M-23	Terminal - 1	Aero	100.00%	47,740	-	Aero	100.00%	47,740	-	Aero	100.00%	47,740	-	NA		
1015200270	OE	Office Equipment	Operation Assets	18-11-2008	OLYMPUS DIGICAM - 1 NO.	6,700	M-23	Terminal - 1	Non-Aero	0.00%	-	6,700	-	Non-Aero	0.00%	-	6,700	-	Non-Aero	0.00%	-	6,700	NA
1015200280	OE	Office Equipment	Operation Assets	01-04-2008	NIKON DIGITAL CAMERA S-200 - 2	93,000	M-23	Terminal - 1	Non-Aero	0.00%	-	93,000	-	Non-Aero	0.00%	-	93,000	-	Non-Aero	0.00%	-	93,000	NA
1015200290	OE	Office Equipment	Operation Assets	17-02-2009	SONY DIGITAL CAMERA L100 MEMORY:1 KODAK KIT	20,400	M-23	Terminal - 1	Non-Aero	0.00%	-	20,400	-	Non-Aero	0.00%	-	20,400	-	Non-Aero	0.00%	-	20,400	NA
1015200300	OE	Office Equipment	Operation Assets	23-03-2009	DIGICAM IOMP-A100S-AOG - REIMB	11,795	M-23	Terminal - 1	Non-Aero	0.00%	-	11,795	-	Non-Aero	0.00%	-	11,795	-	Non-Aero	0.00%	-	11,795	NA
1015200310	OE	Office Equipment	Operation Assets	11-06-2009	S/O TERNAL IMAGING CAMERA 01 NO MODEL BR1 2010	2,03,250	M-23	Terminal - 1	Aero	100.00%	2,03,250	-	Aero	100.00%	2,03,250	-	Aero	100.00%	2,03,250	-			

Asset Code	Asset Code	Asset Class	Pro/Oper	Odep.Start	Asset description	MIAL				REVISED - USING UPDATED FLOORSPACE RATIO				MIAL - USING UPDATED FLOORSPACE RATIO				Report Heading			
						Gross Block as on March 31, 2019	Location Code	Location Name	Classification	Allocation %	Aero Closing Gross Block	Non Aero Closing Gross Block	Classification RS	Allocation %	Aero Closing Gross Block	Non Aero Closing Gross Block	Classification MIAL		Allocation %	Aero Closing Gross Block	Non Aero Closing Gross Block
1015300410	OE	Office Equipment	Operation Assets	04-10-2008	NOKIA BERRY 9000	69,980	M-23	Terminal - 1	Non-Aero	0.00%	-	69,980	Non-Aero	0.00%	-	69,980	Non-Aero	0.00%	-	69,980	NA
1015300420	OE	Office Equipment	Operation Assets	16-12-2008	NOKIA E71 MOBILE - 1 NO.	2,500	M-23	Terminal - 1	Non-Aero	0.00%	-	2,500	Non-Aero	0.00%	-	2,500	Non-Aero	0.00%	-	2,500	NA
1015300430	OE	Office Equipment	Operation Assets	19-04-2008	BLACKBERRY HANDSET MOBILE FOR	24,990	M-23	Terminal - 1	Non-Aero	0.00%	-	24,990	Non-Aero	0.00%	-	24,990	Non-Aero	0.00%	-	24,990	NA
1015300440	OE	Office Equipment	Operation Assets	05-08-2008	S/O 8 NOS. BLACKBERRY CURVE 8310 MOBILE	1,34,946	M-23	Terminal - 1	Non-Aero	0.00%	-	1,34,946	Non-Aero	0.00%	-	1,34,946	Non-Aero	0.00%	-	1,34,946	NA
1015300450	OE	Office Equipment	Operation Assets	19-03-2008	1G MODEL - 1947 - 1 NO	4,200	M-23	Terminal - 1	Non-Aero	0.00%	-	4,200	Non-Aero	0.00%	-	4,200	Non-Aero	0.00%	-	4,200	NA
1015300460	OE	Office Equipment	Operation Assets	12-03-2008	S/O MOBILE HANDSET - MOTOR W180	38,829	M-23	Terminal - 1	Non-Aero	0.00%	-	38,829	Non-Aero	0.00%	-	38,829	Non-Aero	0.00%	-	38,829	NA
1015300470	OE	Office Equipment	Operation Assets	12-02-2008	S/O MOBILE HANDSET - NOKIA MAK	12,813	M-23	Terminal - 1	Non-Aero	0.00%	-	12,813	Non-Aero	0.00%	-	12,813	Non-Aero	0.00%	-	12,813	NA
1015300480	OE	Office Equipment	Operation Assets	10-06-2008	S/O 6 NOS. MOBILE HAND SETS	17,200	M-23	Terminal - 1	Non-Aero	0.00%	-	17,200	Non-Aero	0.00%	-	17,200	Non-Aero	0.00%	-	17,200	NA
1015300490	OE	Office Equipment	Operation Assets	11-07-2008	1GB MEMORY CARD - 1 NO	608	M-23	Terminal - 1	Non-Aero	0.00%	-	608	Non-Aero	0.00%	-	608	Non-Aero	0.00%	-	608	NA
1015300500	OE	Office Equipment	Operation Assets	20-08-2008	1GB MEMORY CARD - 1 NO	608	M-23	Terminal - 1	Non-Aero	0.00%	-	608	Non-Aero	0.00%	-	608	Non-Aero	0.00%	-	608	NA
1015300510	OE	Office Equipment	Operation Assets	17-04-2008	BLACK BERRY 8810/HANDSET MOBILE (HAND SET)	25,990	M-23	Terminal - 1	Non-Aero	0.00%	-	25,990	Non-Aero	0.00%	-	25,990	Non-Aero	0.00%	-	25,990	NA
1015300520	OE	Office Equipment	Operation Assets	07-07-2008	MOTOROLA W-180 MOBIL.PHONE	7,800	M-23	Terminal - 1	Non-Aero	0.00%	-	7,800	Non-Aero	0.00%	-	7,800	Non-Aero	0.00%	-	7,800	NA
1015300530	OE	Office Equipment	Operation Assets	26-05-2008	MOTOROLA W-180 MOBIL.PHONE	3,900	M-23	Terminal - 1	Non-Aero	0.00%	-	3,900	Non-Aero	0.00%	-	3,900	Non-Aero	0.00%	-	3,900	NA
1015300540	OE	Office Equipment	Operation Assets	04-04-2008	MOTOROLA W-180 MOBIL.HANDSET	9,245	M-23	Terminal - 1	Non-Aero	0.00%	-	9,245	Non-Aero	0.00%	-	9,245	Non-Aero	0.00%	-	9,245	NA
1015300550	OE	Office Equipment	Operation Assets	08-10-2008	BLACKBERRY 8310 MOBILE.HANDSET - 1 NO.	24,990	M-23	Terminal - 1	Non-Aero	0.00%	-	24,990	Non-Aero	0.00%	-	24,990	Non-Aero	0.00%	-	24,990	NA
1015300560	OE	Office Equipment	Operation Assets	21-12-2008	MOBILE HANDSET - NOKIA E71 - 1 NO. FOR	20,500	M-23	Terminal - 1	Non-Aero	0.00%	-	20,500	Non-Aero	0.00%	-	20,500	Non-Aero	0.00%	-	20,500	NA
1015300570	OE	Office Equipment	Operation Assets	06-02-2009	S/O 1NO BLACKBERRY BOLD MOBILE WITH	35,250	M-23	Terminal - 1	Non-Aero	0.00%	-	35,250	Non-Aero	0.00%	-	35,250	Non-Aero	0.00%	-	35,250	NA
1015300580	OE	Office Equipment	Operation Assets	16-03-2009	BLACK BERRY 8900 MOBILE FOR MD-IME:35948502722043	27,500	M-23	Terminal - 1	Non-Aero	0.00%	-	27,500	Non-Aero	0.00%	-	27,500	Non-Aero	0.00%	-	27,500	NA
1015300590	OE	Office Equipment	Operation Assets	12-03-2009	BLACK BERRY 8310 MOBILE.ANURADHA REDDY CORPORATE	2,200	M-23	Terminal - 1	Non-Aero	0.00%	-	2,200	Non-Aero	0.00%	-	2,200	Non-Aero	0.00%	-	2,200	NA
1015300600	OE	Office Equipment	Operation Assets	15-04-2009	S/O 1NO BLACKBERRY 8310 MOBILE FOR	20,000	M-23	Terminal - 1	Non-Aero	0.00%	-	20,000	Non-Aero	0.00%	-	20,000	Non-Aero	0.00%	-	20,000	NA
1015300610	OE	Office Equipment	Operation Assets	15-04-2009	S/O 1NO BLACKBERRY 8310 MOBILE FOR SHASHI BHATHIA	20,000	M-23	Terminal - 1	Non-Aero	0.00%	-	20,000	Non-Aero	0.00%	-	20,000	Non-Aero	0.00%	-	20,000	NA
1015300620	OE	Office Equipment	Operation Assets	08-05-2009	NOKIA 3110 CLASSIC BLACK	8,900	M-23	Terminal - 1	Non-Aero	0.00%	-	8,900	Non-Aero	0.00%	-	8,900	Non-Aero	0.00%	-	8,900	NA
1015300630	OE	Office Equipment	Operation Assets	08-05-2009	NOKIA 3110 CLASSIC BLACK	4,450	M-23	Terminal - 1	Non-Aero	0.00%	-	4,450	Non-Aero	0.00%	-	4,450	Non-Aero	0.00%	-	4,450	NA
1015300640	OE	Office Equipment	Operation Assets	01-07-2009	FC345.S/O BLACKBERRY MOBILE TO VIJAY AGARWAL	21,550	M-23	Terminal - 1	Non-Aero	0.00%	-	21,550	Non-Aero	0.00%	-	21,550	Non-Aero	0.00%	-	21,550	NA
1015300650	OE	Office Equipment	Operation Assets	01-07-2009	FC345.S/O BLACKBERRY MOBILE TO VIJAY AGARWAL	21,550	M-23	Terminal - 1	Non-Aero	0.00%	-	21,550	Non-Aero	0.00%	-	21,550	Non-Aero	0.00%	-	21,550	NA
1015300660	OE	Office Equipment	Operation Assets	13-07-2009	S/O 1NO BLACKBERRY 8310 MOBILE CURVE FOR	21,550	M-23	Terminal - 1	Non-Aero	0.00%	-	21,550	Non-Aero	0.00%	-	21,550	Non-Aero	0.00%	-	21,550	NA
1015300670	OE	Office Equipment	Operation Assets	20-07-2009	PUR BLACKBERRY HANDSFREE PRP RAO DIRECTOR	1,200	M-23	Terminal - 1	Non-Aero	0.00%	-	1,200	Non-Aero	0.00%	-	1,200	Non-Aero	0.00%	-	1,200	NA
1015300680	OE	Office Equipment	Operation Assets	20-07-2009	PUR NOKIA 8310 MOBILE.ANURADHA REDDY CORPORATE	4,700	M-23	Terminal - 1	Non-Aero	0.00%	-	4,700	Non-Aero	0.00%	-	4,700	Non-Aero	0.00%	-	4,700	NA
1015300690	OE	Office Equipment	Operation Assets	28-07-2009	PUR NOKIA 5030 MOBILE IME:35602031528485	2,700	M-23	Terminal - 1	Non-Aero	0.00%	-	2,700	Non-Aero	0.00%	-	2,700	Non-Aero	0.00%	-	2,700	NA
1015300700	OE	Office Equipment	Operation Assets	27-07-2009	PURCHASE NOKIA 5030 MOBILE IME:35602031527529-	2,700	M-23	Terminal - 1	Non-Aero	0.00%	-	2,700	Non-Aero	0.00%	-	2,700	Non-Aero	0.00%	-	2,700	NA
1015300710	OE	Office Equipment	Operation Assets	27-07-2009	PURCHASE NOKIA 5030 MOBILE IME:3560203173987-	2,700	M-23	Terminal - 1	Non-Aero	0.00%	-	2,700	Non-Aero	0.00%	-	2,700	Non-Aero	0.00%	-	2,700	NA
1015300720	OE	Office Equipment	Operation Assets	27-07-2009	PURCHASE NOKIA 5030 MOBILE IME:35602031749884-	2,700	M-23	Terminal - 1	Non-Aero	0.00%	-	2,700	Non-Aero	0.00%	-	2,700	Non-Aero	0.00%	-	2,700	NA
1015300730	OE	Office Equipment	Operation Assets	27-07-2009	PURCHASE NOKIA 5030 MOBILE IME:3560203184764-	2,700	M-23	Terminal - 1	Non-Aero	0.00%	-	2,700	Non-Aero	0.00%	-	2,700	Non-Aero	0.00%	-	2,700	NA
1015300740	OE	Office Equipment	Operation Assets	27-07-2009	PURCHASE NOKIA 5030 MOBILE IME:35602031740783-	2,700	M-23	Terminal - 1	Non-Aero	0.00%	-	2,700	Non-Aero	0.00%	-	2,700	Non-Aero	0.00%	-	2,700	NA
1015300750	OE	Office Equipment	Operation Assets	27-07-2009	PURCHASE NOKIA 5030 MOBILE IME:35602031528451-	2,700	M-23	Terminal - 1	Non-Aero	0.00%	-	2,700	Non-Aero	0.00%	-	2,700	Non-Aero	0.00%	-	2,700	NA
1015300760	OE	Office Equipment	Operation Assets	30-07-2009	PURCHASE NOKIA 5030 MOBILE IME:35602030182409-	2,700	M-23	Terminal - 1	Non-Aero	0.00%	-	2,700	Non-Aero	0.00%	-	2,700	Non-Aero	0.00%	-	2,700	NA
1015300770	OE	Office Equipment	Operation Assets	30-07-2009	PURCHASE NOKIA 5030 MOBILE IME:35602030067006-	2,700	M-23	Terminal - 1	Non-Aero	0.00%	-	2,700	Non-Aero	0.00%	-	2,700	Non-Aero	0.00%	-	2,700	NA
1015300780	OE	Office Equipment	Operation Assets	17-08-2009	S/O 1NO NOKIA N 5030 MOBILE FOR FBE DEPT.	13,500	M-23	Terminal - 1	Non-Aero	0.00%	-	13,500	Non-Aero	0.00%	-	13,500	Non-Aero	0.00%	-	13,500	NA
1015300790	OE	Office Equipment	Operation Assets	17-08-2009	S/O 2NOS NOKIA N 5030 MOBILE FOR MD SECURITY.	5,400	M-23	Terminal - 1	Non-Aero	0.00%	-	5,400	Non-Aero	0.00%	-	5,400	Non-Aero	0.00%	-	5,400	NA
1015300800	OE	Office Equipment	Operation Assets	20-08-2009	S/O 1NO BLACKBERRY 8310 MOBILE FOR VINDO HIREN.	20,500	M-23	Terminal - 1	Non-Aero	0.00%	-	20,500	Non-Aero	0.00%	-	20,500	Non-Aero	0.00%	-	20,500	NA
1015300810	OE	Office Equipment	Operation Assets	15-09-2009	S/O 2 NOS NOKIA N3110C FOR TERMINAL OPERATIONS 1B	9,400	M-23	Terminal - 1	Non-Aero	0.00%	-	9,400	Non-Aero	0.00%	-	9,400	Non-Aero	0.00%	-	9,400	NA
1015300820	OE	Office Equipment	Operation Assets	15-09-2009	S/O 1NO NOKIA BLUETOOTH HEADSET BH04 FOR MURALI	2,100	M-23	Terminal - 1	Non-Aero	0.00%	-	2,100	Non-Aero	0.00%	-	2,100	Non-Aero	0.00%	-	2,100	NA
1015300830	OE	Office Equipment	Operation Assets	29-05-2009	NOKIA 3100C FOR FACILITIES	35,200	M-23	Terminal - 1	Non-Aero	0.00%	-	35,200	Non-Aero	0.00%	-	35,200	Non-Aero	0.00%	-	35,200	NA
1015300840	OE	Office Equipment	Operation Assets	11-06-2009	NOKIA 3100 CLASSIC	17,600	M-23	Terminal - 1	Non-Aero	0.00%	-	17,600	Non-Aero	0.00%	-	17,600	Non-Aero	0.00%	-	17,600	NA
1015300850	OE	Office Equipment	Operation Assets	16-02-2009	MOTOROLA GP 328 VHF HANDSET	15,500	M-23	Terminal - 1	Non-Aero	0.00%	-	15,500	Non-Aero	0.00%	-	15,500	Non-Aero	0.00%	-	15,500	NA
1015300860	OE	Office Equipment	Operation Assets	08-10-2009	NOKIA 5030 IMEI 3560404944	2,700	M-23	Terminal - 1	Non-Aero	0.00%	-	2,700	Non-Aero	0.00%	-	2,700	Non-Aero	0.00%	-	2,700	NA
1015300870	OE	Office Equipment	Operation Assets	26-06-2009	NOKIA N3110C IME:35183039113888	4,200	M-23	Terminal - 1	Non-Aero	0.00%	-	4,200	Non-Aero	0.00%	-	4,200	Non-Aero	0.00%	-	4,200	NA
1015300880	OE	Office Equipment	Operation Assets	11-06-2009	NOKIA N3110C IME:35183035007050	4,400	M-23	Terminal - 1	Non-Aero	0.00%	-	4,400	Non-Aero	0.00%	-	4,400	Non-Aero	0.00%	-	4,400	NA
1015300890	OE	Office Equipment	Operation Assets	16-10-2009	S/O 1NO BLACKBERRY 8900 JAVELIN (PRD 17116-230)	26,700	M-23	Terminal - 1	Non-Aero	0.00%	-	26,700	Non-Aero	0.00%	-	26,700	Non-Aero	0.00%	-	26,700	NA
1015300900	OE	Office Equipment	Operation Assets	17-11-2009	BLACKBERRY 8520 IMEI 35847203140521	20,000	M-23	Terminal - 1	Non-Aero	0.00%	-	20,000	Non-Aero	0.00%	-	20,000	Non-Aero	0.00%	-	20,000	NA
1015300910	OE	Office Equipment	Operation Assets	17-11-2009	BLACKBERRY 8520 IMEI 35847203140574	20,000	M-23	Terminal - 1	Non-Aero	0.00%	-	20,000	Non-Aero	0.00%	-	20,000	Non-Aero	0.00%	-	20,000	NA
1015300920	OE	Office Equipment	Operation Assets	20-10-2009	BLACKBERRY 8520 IMEI 35847203130993	20,000	M-23	Terminal - 1	Non-Aero	0.00%	-	20,000	Non-Aero								

Asset Code	Asset Code	Asset Class	Pro/Oper	Odep.Start	Asset description	Gross Black as on March 31, 2019	Location Code	Location Name	MIAL		REVISED - USING UPDATED FLOORSPACE RATIO				MIAL - USING UPDATED FLOORSPACE RATIO				Report Heading		
									Classification	Allocation %	Aero Closing Gross Black	Non Aero Closing Gross Black	Classification	Allocation %	Aero Closing Gross Black	Non Aero Closing Gross Black	Classification	Allocation %		Aero Closing Gross Black	Non Aero Closing Gross Black
10153001910	OE	Office Equipment	Operation Assets	17-02-2011	BLACKBERRY 8520 FOR SIDDHARTH DEY	12,250	M-20	Project Office	Aero	100.00%	12,250	-	-	-	Aero	100.00%	12,250	-	-	NA	
10153001920	OE	Office Equipment	Operation Assets	17-02-2011	BLACKBERRY 8520 FOR MANJREK BERSKI	12,250	M-20	Project Office	Aero	100.00%	12,250	-	-	-	Aero	100.00%	12,250	-	-	NA	
10153001930	OE	Office Equipment	Operation Assets	17-02-2011	BLACKBERRY HANDESET 8520 FOR GEOG SKYTES	12,830	M-20	Project Office	Aero	100.00%	12,830	-	-	-	Aero	100.00%	12,830	-	-	NA	
10153001940	OE	Office Equipment	Operation Assets	17-02-2011	BLACKBERRY HANDESET 8520 FOR HANUMANT RAJE	12,240	M-11	Horticulture	Non-Aero	0.00%	-	12,240	-	-	Non-Aero	0.00%	-	12,240	-	-	NA
10153001950	OE	Office Equipment	Operation Assets	17-02-2011	NOKIA X2 HANDESET FOR SUCHITA SHETTY	16,197	M-23	Terminal - 1B	Non-Aero	0.00%	-	16,197	-	-	Non-Aero	0.00%	-	16,197	-	-	NA
10153001960	OE	Office Equipment	Operation Assets	22-02-2011	NOKIA X2 HANDESET FOR SUCHITA SHETTY	10,798	M-23	Terminal - 1B	Non-Aero	0.00%	-	10,798	-	-	Non-Aero	0.00%	-	10,798	-	-	NA
10153001970	OE	Office Equipment	Operation Assets	19-02-2011	BLACKBERRY 8520 FOR M. BELINDA DHANGLU	12,250	M-20	Project Office	Aero	100.00%	12,250	-	-	-	Aero	100.00%	12,250	-	-	NA	
10153001990	OE	Office Equipment	Operation Assets	05-02-2011	BLACKBERRY CURVE 8520 FOR SUMAN KUMAR DEY	15,050	M-23	Terminal - 1B	Aero	100.00%	15,050	-	-	-	Aero	100.00%	15,050	-	-	NA	
10153002000	OE	Office Equipment	Operation Assets	04-02-2011	BLACKBERRY CURVE 8520 FOR PANKAJ PRAKASH	15,050	M-23	Terminal - 1B	Aero	100.00%	15,050	-	-	-	Aero	100.00%	15,050	-	-	NA	
10153002010	OE	Office Equipment	Operation Assets	04-02-2011	BLACKBERRY CURVE 8520 FOR PHUA CHAI TECK	15,050	M-20	Project Office	Aero	100.00%	15,050	-	-	-	Aero	100.00%	15,050	-	-	NA	
10153002020	OE	Office Equipment	Operation Assets	04-02-2011	BLACKBERRY CURVE 8520 FOR NARENDRA HOSABETTU	15,050	M-11	Horticulture	Aero	100.00%	15,050	-	-	-	Aero	100.00%	15,050	-	-	NA	
10153002030	OE	Office Equipment	Operation Assets	04-02-2011	BLACKBERRY CURVE 8520 FOR TIMOTHY MARSH	15,050	M-20	Project Office	Aero	100.00%	15,050	-	-	-	Aero	100.00%	15,050	-	-	NA	
10153002050	OE	Office Equipment	Operation Assets	04-02-2011	BLACKBERRY CURVE 8520 FOR SASIDHARAN NAIR	15,050	M-06	Engg. and Maintenance	Aero	100.00%	15,050	-	-	-	Aero	100.00%	15,050	-	-	NA	
10153002060	OE	Office Equipment	Operation Assets	01-04-2011	SUPPLY OF NOKIA 5690 FOR GANESH YADAV	2,900	M-06	Engg. and Maintenance	Aero	100.00%	2,900	-	-	-	Aero	100.00%	2,900	-	-	NA	
10153002070	OE	Office Equipment	Operation Assets	01-04-2011	SUPPLY OF NOKIA 5690 FOR RAJESH JADHAV	3,000	M-01	Airside Operations	Aero	100.00%	3,000	-	-	-	Aero	100.00%	3,000	-	-	NA	
10153002080	OE	Office Equipment	Operation Assets	01-04-2011	SUPPLY OF NOKIA 2730 BLACK CLASSIC SURESH CHAUHAN	4,300	M-15	Landside Operations	Aero	100.00%	4,300	-	-	-	Aero	100.00%	4,300	-	-	NA	
10153002090	OE	Office Equipment	Operation Assets	01-04-2011	SUPPLY OF BLACKBERRY CURVE 8520 WITH POUCH	15,050	M-05	Corporate General	Aero	100.00%	15,050	-	-	-	Aero	100.00%	15,050	-	-	NA	
10153002100	OE	Office Equipment	Operation Assets	01-04-2011	SUPPLY OF BLACKBERRY CURVE 8520 & CHARGER	16,000	M-08	Finance and Accounts	Aero	100.00%	16,000	-	-	-	Aero	100.00%	16,000	-	-	NA	
10153002110	OE	Office Equipment	Operation Assets	01-04-2011	SUPPLY OF BLACKBERRY CURVE 8520 CORNIE MULLER	15,050	M-01	Airside Operations	Aero	100.00%	15,050	-	-	-	Aero	100.00%	15,050	-	-	NA	
10153002120	OE	Office Equipment	Operation Assets	01-04-2011	SUPPLY OF BLACKBERRY CURVE 8520 SANDPEEP CHABRA	15,050	M-23	Terminal - 1B	Non-Aero	0.00%	-	15,050	-	-	Non-Aero	0.00%	-	15,050	-	-	NA
10153002130	OE	Office Equipment	Operation Assets	01-04-2011	SUPPLY OF NOKIA 5030 GRAPHITE	1,800	M-04	Cargo	Non-Aero	0.00%	-	1,800	-	-	Non-Aero	0.00%	-	1,800	-	-	NA
10153002140	OE	Office Equipment	Operation Assets	19-02-2011	S/O 1 NO BLACKBERRY 8520 FOR SANJAY DALAL	12,800	M-08	Finance and Accounts	Non-Aero	0.00%	-	12,800	-	-	Non-Aero	0.00%	-	12,800	-	-	NA
10153002150	OE	Office Equipment	Operation Assets	16-04-2011	S/O 1 NO NOKIA X2 HANDESET FOR MENDHI HASAN	5,300	M-15	Landside Operations	Non-Aero	0.00%	-	5,300	-	-	Non-Aero	0.00%	-	5,300	-	-	NA
10153002160	OE	Office Equipment	Operation Assets	13-04-2011	S/O 1 NO BLACKBERRY 8520 FOR R SRINIVASAN	15,050	M-05	Corporate General	Non-Aero	0.00%	-	15,050	-	-	Non-Aero	0.00%	-	15,050	-	-	NA
10153002170	OE	Office Equipment	Operation Assets	16-04-2011	S/O 1 NO BLACKBERRY 8520 FOR CHETANA PATKNIK	15,050	M-12	HR and Adm.	Non-Aero	0.00%	-	15,050	-	-	Non-Aero	0.00%	-	15,050	-	-	NA
10153002180	OE	Office Equipment	Operation Assets	07-02-2011	S/O 10 NOKIA X2 HANDESET FOR CARGO	53,989	M-04	Cargo	Non-Aero	0.00%	-	53,989	-	-	Non-Aero	0.00%	-	53,989	-	-	NA
10153002190	OE	Office Equipment	Operation Assets	18-03-2011	S/O 1 NO NOKIA X2 HANDESET FOR STUDENT ANDREW	5,399	M-05	Corporate General	Non-Aero	0.00%	-	5,399	-	-	Non-Aero	0.00%	-	5,399	-	-	NA
10153002200	OE	Office Equipment	Operation Assets	13-04-2011	S/O 1 NO NOKIA X2 HANDESET FOR MEDICAL/2504222ES	16,197	M-18	Others	Aero	100.00%	16,197	-	-	-	Aero	100.00%	16,197	-	-	NA	
10153002210	OE	Office Equipment	Operation Assets	18-04-2011	S/O 1 NO NOKIA X2 HANDESET FOR CHAIRMAN PESRNL BODY	5,399	M-05	Corporate General	Non-Aero	0.00%	-	5,399	-	-	Non-Aero	0.00%	-	5,399	-	-	NA
10153002220	OE	Office Equipment	Operation Assets	13-04-2011	S/O 1 NO NOKIA X2 HANDESET FOR RECEPTIONIST	5,399	M-12	HR and Adm.	Non-Aero	0.00%	-	5,399	-	-	Non-Aero	0.00%	-	5,399	-	-	NA
10153002230	OE	Office Equipment	Operation Assets	19-02-2011	S/O 1 NO BLACKBERRY 8520 FOR TARRU BUTT	12,830	M-10	Corporate General	Non-Aero	0.00%	-	12,830	-	-	Non-Aero	0.00%	-	12,830	-	-	NA
10153002240	OE	Office Equipment	Operation Assets	01-04-2011	NOKIA X2 FOR SONIA JAGTIANI - GA TERMINAL	5,399	M-05	GA Terminal	Non-Aero	0.00%	-	5,399	-	-	Non-Aero	0.00%	-	5,399	-	-	NA
10153002250	OE	Office Equipment	Operation Assets	01-04-2011	BLACKBERRY 8520 FOR MR SUBBA RAO	12,240	M-23	Terminal - 1B	Aero	100.00%	12,240	-	-	-	Aero	100.00%	12,240	-	-	NA	
10153002260	OE	Office Equipment	Operation Assets	01-04-2011	NOKIA X-2 FOR SONIA JAGTIANI - GA TERMINAL	5,399	M-10	GA Terminal	Non-Aero	0.00%	-	5,399	-	-	Non-Aero	0.00%	-	5,399	-	-	NA
10153002270	OE	Office Equipment	Operation Assets	01-04-2011	BLACKBERRY 9780 FOR MS. SUDHA RANI	26,999	M-05	Corporate General	Aero	100.00%	26,999	-	-	-	Aero	100.00%	26,999	-	-	NA	
10153002280	OE	Office Equipment	Operation Assets	01-04-2011	NOKIA X2 FOR MR BALVIR BHATIA	12,830	M-23	Terminal-1A	Aero	100.00%	12,830	-	-	-	Aero	100.00%	12,830	-	-	NA	
10153002290	OE	Office Equipment	Operation Assets	26-04-2011	BLACKBERRY 8520 MOBILE FOR CAPT HARSHA KONERU	10,580	M-05	Motor Transport	Non-Aero	0.00%	-	10,580	-	-	Non-Aero	0.00%	-	10,580	-	-	NA
10153002300	OE	Office Equipment	Operation Assets	13-04-2011	BLACKBERRY 8520 MOBILE FOR CAPT B.S. SUDHAMAN	10,798	M-16	Motor Transport	Aero	100.00%	10,798	-	-	-	Aero	100.00%	10,798	-	-	NA	
10153002310	OE	Office Equipment	Operation Assets	21-03-2011	NOKIA X2 HANDESET FOR VIKRAM SETHI	21,399	M-23	Terminal - 1B	Aero	100.00%	21,399	-	-	-	Aero	100.00%	21,399	-	-	NA	
10153002320	OE	Office Equipment	Operation Assets	21-03-2011	NOKIA X2 HANDESET FOR N R SRINIVASAN	5,350	M-23	Terminal - 1B	Aero	100.00%	5,350	-	-	-	Aero	100.00%	5,350	-	-	NA	
10153002330	OE	Office Equipment	Operation Assets	05-05-2011	NOKIA X2 HANDESET FOR MR BALVIR BHATIA	5,399	M-23	Terminal - 1B	Aero	100.00%	5,399	-	-	-	Aero	100.00%	5,399	-	-	NA	
10153002340	OE	Office Equipment	Operation Assets	23-05-2011	NOKIA BB 8520 CURVE RAVINDRAKUMAR SETHI	10,580	M-06	Engg. and Maintenance	Aero	100.00%	10,580	-	-	-	Aero	100.00%	10,580	-	-	NA	
10153002350	OE	Office Equipment	Operation Assets	20-05-2011	NOKIA BB 8520 CURVE Y. S. MANIAN	10,580	M-05	Corporate General	Non-Aero	0.00%	-	10,580	-	-	Non-Aero	0.00%	-	10,580	-	-	NA
10153002360	OE	Office Equipment	Project Assets	30-04-2011	Blackberry Mobile Phone 9780 Karthi Gajendran	26,900	M-20	Project Office	Non-Aero	0.00%	-	26,900	-	-	Non-Aero	0.00%	-	26,900	-	-	NA
10153002370	OE	Office Equipment	Project Assets	24-02-2011	Blackberry Mobile Phone 8520 Govindan Joshi	15,500	M-20	Project Office	Non-Aero	0.00%	-	15,500	-	-	Non-Aero	0.00%	-	15,500	-	-	NA
10153002380	OE	Office Equipment	Project Assets	26-02-2011	Blackberry Mobile Phone 8520 Rajagopal Aniljini	15,500	M-20	Project Office	Non-Aero	0.00%	-	15,500	-	-	Non-Aero	0.00%	-	15,500	-	-	NA
10153002390	OE	Office Equipment	Operation Assets	03-06-2011	NOKIA X2 HANDESET FOR MR SONIA JAGTIANI	5,399	M-10	GA Terminal	Non-Aero	0.00%	-	5,399	-	-	Non-Aero	0.00%	-	5,399	-	-	NA
10153002400	OE	Office Equipment	Operation Assets	01-04-2011	BLACKBERRY USER LICENSES RBB8009 (ACCESS SOFTWARE)	50,000	M-23	Terminal - 1B	Aero	100.00%	50,000	-	-	-	Aero	100.00%	50,000	-	-	NA	
10153002410	OE	Office Equipment	Operation Assets	01-04-2011	BLACKBERRY 8520 CURVE IMEI 35847203418204	20,000	M-23	Terminal - 1B	Aero	100.00%	20,000	-	-	-	Aero	100.00%	20,000	-	-	NA	
10153002420	OE	Office Equipment	Operation Assets	01-04-2011	BLACKBERRY 9780 FOR MR. ANIL PANDIT	31,900	M-23	Terminal - 1B	Aero	100.00%	31,900	-	-	-	Aero	100.00%	31,900	-	-	NA	
10153002430	OE	Office Equipment	Operation Assets	01-04-2011	BLACKBERRY 9700 FOR MR. SANJAY NARAYAN	31,900	M-05	Corporate General	Aero	100.00%	31,900	-	-	-	Aero	100.00%	31,900	-	-	NA	
10153002440	OE	Office Equipment	Operation Assets	01-04-2011	BLACKBERRY 8520 CURVE FOR MR. MANISH KALGHATI	17,350	M-23	Terminal - 1B	Aero	100.00%	17,350	-	-	-	Aero	100.00%	17,350	-	-	NA	
10153002450	OE	Office Equipment	Project Assets	29-06-2011	Blackberry 16g with sd access -AV Chandragupta	27,990	M-20	Project Office	Non-Aero	0.00%	-	27,990	-	-	Non-Aero	0.00%	-	27,990	-	-	NA
10153002460	OE	Office Equipment	Operation Assets	24-06-2011	NOKIA C2-01 WITH STD ACCESS FOR SUCHITA SHETTY	4,200	M-23	Terminal - 1B	Aero	100.00%	4,200	-	-	-	Aero	100.00%	4,200	-	-	NA	
10153002470	OE	Office Equipment	Operation Assets	27-06-2011	BLACKBERRY 8520 FOR MR. SHIRSH KOTMIRE	10,580	M-23	Terminal - 1B	Aero	100.00%	10,580	-	-	-	Aero	100.00%	10,580	-	-	NA	
10153002480	OE	Office Equipment	Operation Assets	06-07-2011	BLACKBERRY 8520 WITH POCKET	10,540	M-23														

Asset Code	Asset Code	Asset Class	Pro/Oper	Odep.Start	Asset description	Gross Block as on March 31, 2019	Location Code	Location Name	MIAL				REVISED - USING UPDATED FLOORSPACE RATIO				MIAL - USING UPDATED FLOORSPACE RATIO				Report Heading	
									Classification	Allocation %	Aero Closing Gross Block	Non Aero Closing Gross Block	Classification	Allocation %	Aero Closing Gross Block	Non Aero Closing Gross Block	Classification	Allocation %	Aero Closing Gross Block	Non Aero Closing Gross Block		
1015300340	OE	Office Equipment	Operation Assets	21-11-2012	SAMSUNG GALAXY NOTE 2 7100 PRASAD NAIR	15,000	M-23	Terminal - 1B	Aero	100.00%	15,000	-	-	-	-	-	-	-	-	NA		
1015300345	OE	Office Equipment	Operation Assets	07-12-2012	NOKIA C2-01 IMEI:3541075130966 BALVIR BHATIA	5,078	M-10	GA Terminal	Non-Aero	0.00%	-	5,078	-	-	5,077.88	-	-	-	-	5,078	NA	
1015300346	OE	Office Equipment	Operation Assets	07-12-2012	NOKIA C2-01 IMEI:354647050599666 SONIA JAGTIANI	5,078	M-10	GA Terminal	Non-Aero	0.00%	-	5,078	-	-	5,077.88	-	-	-	-	5,078	NA	
1015300347	OE	Office Equipment	Operation Assets	07-12-2012	NOKIA C2-01 IMEI:35410752068074 YUVRAJ DAVRE	5,078	M-10	GA Terminal	Non-Aero	0.00%	-	5,078	-	-	5,077.88	-	-	-	-	5,078	NA	
1015300348	OE	Office Equipment	Operation Assets	07-12-2012	NOKIA C2-01 IMEI:35410752068074 VIKRAM SETHI	5,078	M-10	GA Terminal	Non-Aero	0.00%	-	5,078	-	-	5,077.88	-	-	-	-	5,078	NA	
1015300349	OE	Office Equipment	Operation Assets	07-12-2012	NOKIA C2-01 IMEI:35410752068074 HEEMAAT GARGWAD	5,078	M-10	GA Terminal	Non-Aero	0.00%	-	5,078	-	-	5,077.88	-	-	-	-	5,078	NA	
1015300350	OE	Office Equipment	Operation Assets	07-12-2012	NOKIA C2-01 IMEI:35410752068074 SONIA JAGTIANI	5,078	M-10	GA Terminal	Non-Aero	0.00%	-	5,078	-	-	5,077.88	-	-	-	-	5,078	NA	
1015300351	OE	Office Equipment	Operation Assets	07-12-2012	NOKIA C2-01 IMEI: 35290054253174 MEHNDI HASAN	5,078	M-15	Landside Operations	Aero	100.00%	5,078	-	-	-	5,077.88	-	-	-	-	5,078	NA	
1015300352	OE	Office Equipment	Operation Assets	07-12-2012	NOKIA C2-01 IMEI: 352260058551709 RAJESH JADHAV	5,078	M-01	Airside Operations	Aero	100.00%	5,078	-	-	-	5,077.88	-	-	-	-	5,078	NA	
1015300353	OE	Office Equipment	Operation Assets	07-12-2012	NOKIA C2-01 IMEI: 35226005855171 VIKRAM SETHI	5,078	M-23	Terminal - 1	Aero	100.00%	5,078	-	-	-	5,077.88	-	-	-	-	5,078	NA	
1015300354	OE	Office Equipment	Operation Assets	06-12-2012	NOKIA C2-01 IMEI: 3541075113966 BALVIR BHATIA	5,078	M-24	New Terminal T02	Aero	100.00%	5,078	-	-	-	5,077.88	-	-	-	-	5,078	NA	
1015300355	OE	Office Equipment	Operation Assets	07-12-2012	NOKIA C2-01 IMEI: 352260053614098 RAM BARLOO MSHR	5,078	M-23	Terminal - 1B	Aero	100.00%	5,078	-	-	-	5,077.88	-	-	-	-	5,078	NA	
1015300356	OE	Office Equipment	Operation Assets	07-12-2012	NOKIA C2-01 IMEI: 352260053613082 VIRENDER PRATAP	5,078	M-15	Landside Operations	Aero	100.00%	5,078	-	-	-	5,077.88	-	-	-	-	5,078	NA	
1015300357	OE	Office Equipment	Operation Assets	07-12-2012	NOKIA C2-01 IMEI: 352260054139798 VIRENDER PRATAP	5,078	M-15	Landside Operations	Aero	100.00%	5,078	-	-	-	5,077.88	-	-	-	-	5,078	NA	
1015300358	OE	Office Equipment	Operation Assets	06-12-2012	NOKIA C2-01 IMEI: 3541075113966 BALVIR BHATIA	5,078	M-24	New Terminal T02	Aero	100.00%	5,078	-	-	-	5,077.88	-	-	-	-	5,078	NA	
1015300360	OE	Office Equipment	Operation Assets	06-12-2012	NOKIA C2-01 IMEI: 3541075113966 BALVIR BHATIA	5,078	M-24	New Terminal T02	Aero	100.00%	5,078	-	-	-	5,077.88	-	-	-	-	5,078	NA	
1015300361	OE	Office Equipment	Operation Assets	06-12-2012	NOKIA C2-01 IMEI: 35290054253026 VIKRAM SETHI	5,078	M-23	Terminal - 1	Non-Aero	0.00%	-	5,078	-	-	5,077.88	-	-	-	-	5,078	NA	
1015300362	OE	Office Equipment	Operation Assets	07-12-2012	NOKIA C2-01 IMEI: 352260053881206 SUBHOJ THAKUR	4,628	M-04	Cargo	Non-Aero	0.00%	-	4,628	-	-	4,628.25	-	-	-	-	4,628	NA	
1015300363	OE	Office Equipment	Operation Assets	07-12-2012	NOKIA C2-01 IMEI: 352260053881206 aswath merudhar	4,628	M-04	Cargo	Non-Aero	0.00%	-	4,628	-	-	4,628.25	-	-	-	-	4,628	NA	
1015300364	OE	Office Equipment	Operation Assets	07-12-2012	NOKIA C2-01 IMEI: 3541075215202 Raksh Ind	5,118	M-04	Cargo	Non-Aero	0.00%	-	5,118	-	-	5,118.38	-	-	-	-	5,118	NA	
1015300365	OE	Office Equipment	Operation Assets	07-12-2012	NOKIA C2-01 IMEI: 35410752068371 Mohd Baqir Agla	5,118	M-04	Cargo	Non-Aero	0.00%	-	5,118	-	-	5,118.38	-	-	-	-	5,118	NA	
1015300366	OE	Office Equipment	Operation Assets	07-12-2012	NOKIA C2-01 IMEI: 352260054661684 Marwa Mendonca	5,078	M-04	Cargo	Non-Aero	0.00%	-	5,078	-	-	5,077.88	-	-	-	-	5,078	NA	
1015300367	OE	Office Equipment	Operation Assets	07-12-2012	NOKIA C2-01 IMEI: 35410752068371 Marwa Mendonca	5,078	M-04	Cargo	Non-Aero	0.00%	-	5,078	-	-	5,077.88	-	-	-	-	5,078	NA	
1015300368	OE	Office Equipment	Operation Assets	18-12-2012	NOKIA C2-01 IMEI: 354647057071946 WILLIAM D COSTA	5,078	M-04	Cargo	Non-Aero	0.00%	-	5,078	-	-	5,077.88	-	-	-	-	5,078	NA	
1015300369	OE	Office Equipment	Operation Assets	28-12-2012	NOKIA C2-01 IMEI: 354647057182370 DR. ANAND MORE	5,078	M-23	Terminal - 1B	Aero	100.00%	5,078	-	-	-	5,078.00	-	-	-	-	5,078	NA	
1015300370	OE	Office Equipment	Operation Assets	05-01-2013	BLACKBERRY 8220 CURVE HANDSET FOR CHERYL TRINDADE	10,540	M-23	Terminal - 1B	Aero	100.00%	10,540	-	-	-	10,540.00	-	-	-	-	10,540	NA	
1015300371	OE	Office Equipment	Operation Assets	30-01-2013	NOKIA ASHA 302 IMEI: 355260053881206 SUBHOJ THAKUR	6,500	M-23	Terminal - 1B	Aero	100.00%	6,500	-	-	-	6,500.00	-	-	-	-	6,500	NA	
1015300372	OE	Office Equipment	Operation Assets	22-02-2013	BLACKBERRY 9360 BLACK IMEI:352631056124270	17,350	M-23	Terminal - 1B	Aero	100.00%	17,350	-	-	-	17,350.00	-	-	-	-	17,350	NA	
1015300395	OE	Office Equipment	Operation Assets	06-02-2013	APPLE 4S FOR VINOD HIREN 01317702405844	36,400	M-18	Others	Aero	100.00%	36,400	-	-	-	36,400.00	-	-	-	-	36,400	NA	
1015300398	OE	Office Equipment	Operation Assets	08-04-2013	NOKIA C2-01 IMEI: 355506050623823 SUBHASH JANI	5,078	M-23	Terminal-1A	Common	84.20%	4,276	802	-	-	4,537.75	509.25	-	-	-	4,538	540	NA
1015300399	OE	Office Equipment	Operation Assets	08-04-2013	NOKIA C2-01 IMEI: 354647051835068KATAMUS DRIVER	8,458	M-23	Terminal - 1B	Common	89.36%	7,184	1,274	-	-	7,588.14	849.86	-	-	-	7,588	900	NA
1015300400	OE	Office Equipment	Operation Assets	08-04-2013	NOKIA C2-01 IMEI: 35464705181497 SONIA JAGTIANI GA	5,078	M-05	Corporate General	Common	85.39%	4,336	742	-	-	4,433.14	644.86	-	-	-	4,433	645	NA
1015300401	OE	Office Equipment	Operation Assets	08-04-2013	NOKIA C2-01 IMEI: 355506051660337 Emergency Dept	5,078	M-09	Fire and Safety	Aero	100.00%	5,078	-	-	-	5,078.00	-	-	-	-	5,078	NA	
1015300402	OE	Office Equipment	Operation Assets	08-04-2013	NOKIA C2-01 IMEI: 355506051661525 Emergency Dept	5,078	M-09	Fire and Safety	Aero	100.00%	5,078	-	-	-	5,078.00	-	-	-	-	5,078	NA	
1015300403	OE	Office Equipment	Operation Assets	08-04-2013	NOKIA C2-01 IMEI: 355506050839122 CorporateRelation	5,078	M-23	Terminal - 1B	Common	84.94%	4,313	765	-	-	4,537.75	540.25	-	-	-	4,538	540	NA
1015300404	OE	Office Equipment	Operation Assets	08-04-2013	NOKIA C2-01 IMEI: 35550605082628 CorporateRelation	5,078	M-23	Terminal - 1B	Common	84.94%	4,313	765	-	-	4,537.75	540.25	-	-	-	4,538	540	NA
1015300405	OE	Office Equipment	Operation Assets	08-04-2013	NOKIA C2-01 IMEI: 355506050737862 Emergency Dept	5,078	M-23	Terminal - 1B	Common	84.94%	4,313	765	-	-	4,537.75	540.25	-	-	-	4,538	540	NA
1015300406	OE	Office Equipment	Operation Assets	08-04-2013	NOKIA C2-01 IMEI: 355506050837399 Security Dept	5,078	M-23	Terminal - 1B	Aero	100.00%	5,078	-	-	-	5,078.00	-	-	-	-	5,078	NA	
1015300407	OE	Office Equipment	Operation Assets	16-06-2013	Samsung D082 IMEI: 35631056609392 AND 930 FOR	18,650	M-06	Engg. and Maintenance	Aero	100.00%	18,650	-	-	-	18,650.00	-	-	-	-	18,650	NA	
1015300408	OE	Office Equipment	Operation Assets	15-07-2013	IB 9300 CURVE IMEI:352631056124270	15,208	M-11	Horiz. Terminal	Common	85.39%	12,868	2,192	-	-	13,095.14	1,904.86	-	-	-	13,095	1,905	NA
1015300410	OE	Office Equipment	Operation Assets	18-07-2013	IPHONE 5 32 GB WHITE IMEI:NO. 01341004873750	15,000	M-23	Terminal - 1B	Common	84.94%	12,741	2,259	-	-	13,404.13	1,995.87	-	-	-	13,404	1,996	NA
1015300411	OE	Office Equipment	Operation Assets	15-08-2013	SONY XPERIA L C2104 BLACK IMEI: 35660952022106	15,000	M-23	Terminal - 1B	Common	84.94%	12,741	2,259	-	-	13,404.13	1,995.87	-	-	-	13,404	1,996	NA
1015300412	OE	Office Equipment	Operation Assets	08-08-2013	1 IPHONE 5 16 GB WHITE IMEI:NO. 3556107764368	15,000	M-23	Terminal - 1B	Common	84.94%	12,741	2,259	-	-	13,404.13	1,995.87	-	-	-	13,404	1,996	NA
1015300413	OE	Office Equipment	Operation Assets	27-08-2013	BLACKBERRY 9600 IMEI:35782604541134GODAVARI JOSHI	15,000	M-23	Terminal - 1B	Common	84.94%	12,741	2,259	-	-	13,404.13	1,995.87	-	-	-	13,404	1,996	NA
1015300414	OE	Office Equipment	Operation Assets	25-07-2013	SAMSUNG GALAXY N7100 FOR CHANDERBHAN MAHWANI	20,490	M-20	Project Office	Common	85.39%	17,423	3,067	-	-	20,840.78	3,192.22	-	-	-	20,841	3,192	NA
1015300415	OE	Office Equipment	Operation Assets	08-09-2013	BLACKBERRY QS IMEI:356906050892145 AK PODDAR	15,000	M-23	Terminal - 1B	Common	84.94%	12,741	2,259	-	-	13,404.13	1,995.87	-	-	-	13,404	1,996	NA
1015300416	OE	Office Equipment	Operation Assets	23-07-2013	BLACKBERRY9320IMEI:352493052514107 ADITYA HARLALKA	15,000	M-23	Terminal - 1B	Common	84.94%	12,741	2,259	-	-	13,404.13	1,995.87	-	-	-	13,404	1,996	NA
1015300417	OE	Office Equipment	Operation Assets	27-09-2013	Micromax A88 FOR ORAT Trials	19,868	M-24	Terminal - 2A	Common	83.25%	16,539	3,328	-	-	17,282.26	2,615.24	-	-	-	17,282	2,615	NA
1015300418	OE	Office Equipment	Operation Assets	27-09-2013	Samsung S3 Mini	19,868	M-24	Terminal - 2A	Common	86.84%	17,282	2,586	-	-	18,449.84	2,249.49	-	-	-	18,450	2,249	NA
1015300419	OE	Office Equipment	Operation Assets	27-09-2013	Samsung G312 FOR ORAT	19,125	M-24	Terminal - 2A	Common	83.25%	15,921	3,204	-	-	16,607.50	2,517.50	-	-	-	16,607	2,518	NA
1015300420	OE	Office Equipment	Operation Assets	27-09-2013	LG E450 FOR ORAT	29,025	M-24	Terminal - 2A	Common	83.25%	24,163	4,862	-	-	25,204.32							

Asset Code	Asset Code	Asset Class	Pro/Oper	Odep.Start	Asset description	Gross Block as on March 31, 2019	Location Code	Location Name	MIAL		REVISED - USING UPDATED FLOORSPACE RATIO				MIAL - USING UPDATED FLOORSPACE RATIO				Report Heading	
									Classification	Allocation %	Aero Closing Gross Block	Non Aero Closing Gross Block	Classification	Allocation %	Aero Closing Gross Block	Non Aero Closing Gross Block	Classification	Allocation %		Aero Closing Gross Block
1015300520	OE	Office Equipment	Operation Assets	05-07-2014	Purchase of Lenovo Tablet by Sumit Mukherjee	15,000	M-19	Procurement	Aero	100.00%	15,000	-	-	-	Aero	100.00%	15,000	-	-	NA
1015300521	OE	Office Equipment	Operation Assets	10-04-2014	Samsung Galaxy S3	24,500	M-23	Terminal - 1B	Aero	100.00%	24,500	-	-	-	Aero	100.00%	24,500	-	-	NA
1015300528	OE	Office Equipment	Operation Assets	07-04-2014	So Samsung Primo Handset for Facility Dept	5,500	M-23	Terminal - 1	Aero	100.00%	5,500	-	-	-	Aero	100.00%	5,500	-	-	NA
1015300529	OE	Office Equipment	Operation Assets	11-07-2014	So Samsung Primo Handset for Landside Operat Dept	5,500	M-23	Terminal - 1	Aero	100.00%	5,500	-	-	-	Aero	100.00%	5,500	-	-	NA
1015300530	OE	Office Equipment	Operation Assets	07-04-2014	So Samsung Primo Handset for CEO Dept	5,500	M-23	Terminal - 1	Aero	100.00%	5,500	-	-	-	Aero	100.00%	5,500	-	-	NA
1015300531	OE	Office Equipment	Operation Assets	07-04-2014	So Samsung Primo Handset for Facility Dept	5,500	M-23	Terminal - 1	Aero	100.00%	5,500	-	-	-	Aero	100.00%	5,500	-	-	NA
1015300532	OE	Office Equipment	Operation Assets	11-09-2014	Samsung S5 and Ssd Accessories	42,198	M-23	Terminal - 1	Aero	100.00%	42,198	-	-	-	Aero	100.00%	42,198	-	-	NA
1015300533	OE	Office Equipment	Operation Assets	01-01-2015	APPLE I PHONE IMEI35207609975395 PUNEET SRIVASTA	24,000	M-24	New Terminal T02	Aero	100.00%	24,000	-	-	-	Aero	100.00%	24,000	-	-	NA
1015300534	OE	Office Equipment	Operation Assets	02-01-2015	SAMSUNG NOTE 4 N910G IMEI35530608011545 CHARU	24,000	M-24	New Terminal T02	Aero	100.00%	24,000	-	-	-	Aero	100.00%	24,000	-	-	NA
1015300536	OE	Office Equipment	Operation Assets	22-01-2015	IPAD AIR2 WIFI+CELLULAR 128GB SILVER SMDPNT44EG5YQ	59,900	M-24	New Terminal T02	Aero	100.00%	59,900	-	-	-	Aero	100.00%	59,900	-	-	NA
1015300538	OE	Office Equipment	Operation Assets	13-02-2015	IPad Air With + Cellular 32 GB for T2	2,03,438	M-24	New Terminal T02	Aero	100.00%	2,03,438	-	-	-	Aero	100.00%	2,03,438	-	-	NA
1015300539	OE	Office Equipment	Operation Assets	14-02-2015	SAMSUNG A500G GALAXY MILIND SAKHALKAR	15,000	M-08	Finance and Accounts	Aero	100.00%	15,000	-	-	-	Aero	100.00%	15,000	-	-	NA
1015300540	OE	Office Equipment	Operation Assets	15-01-2015	SAMSUNG GALAXY 4 GYAN PRAKASH	21,000	M-23	Terminal - 1B	Aero	100.00%	21,000	-	-	-	Aero	100.00%	21,000	-	-	NA
1015300541	OE	Office Equipment	Operation Assets	19-10-2014	SAMSUNG GALAXY NOTE 3 PRADEEP SANGAL	15,000	M-23	Terminal - 1B	Aero	100.00%	15,000	-	-	-	Aero	100.00%	15,000	-	-	NA
1015300542	OE	Office Equipment	Operation Assets	08-01-2015	Apple IPhone 6 Pratikh Mahapatra	24,000	M-23	Terminal - 1B	Aero	100.00%	24,000	-	-	-	Aero	100.00%	24,000	-	-	NA
1015300543	OE	Office Equipment	Operation Assets	21-12-2014	MOTO G 2ND GEN IMEI: 353325062906981 AAKASH BHONE	15,000	M-23	Terminal - 1	Aero	100.00%	15,000	-	-	-	Aero	100.00%	15,000	-	-	NA
1015300544	OE	Office Equipment	Operation Assets	30-03-2015	SONY XPERIA T2 U IMEI: 351832064413694 RAGHAVA M	15,000	M-23	Terminal - 1	Aero	100.00%	15,000	-	-	-	Aero	100.00%	15,000	-	-	NA
1015300545	OE	Office Equipment	Operation Assets	02-04-2015	SAMSUNG E500BLACK IMEI:358271061739574PRASAD NAIR	15,000	M-23	Terminal - 1	Aero	100.00%	15,000	-	-	-	Aero	100.00%	15,000	-	-	NA
1015300546	OE	Office Equipment	Operation Assets	06-05-2015	ONE PLUS ONE 64 GB BLACK IMEI NO:8558002272997	15,000	M-23	Terminal - 1B	Aero	100.00%	15,000	-	-	-	Aero	100.00%	15,000	-	-	NA
1015300547	OE	Office Equipment	Operation Assets	01-04-2015	SAMSUNG GALAXY T7 BLACK IMEI NO. 35815861756140	15,000	M-23	Terminal - 1B	Aero	100.00%	15,000	-	-	-	Aero	100.00%	15,000	-	-	NA
1015300548	OE	Office Equipment	Operation Assets	21-05-2015	NOKIA 225 DUAL SIM IMEI NO. 35780400318924 CARGO	3,499	M-04	Cargo	Non-Aero	0.00%	-	3,499	-	-	Non-Aero	0.00%	-	3,499	-	NA
1015300549	OE	Office Equipment	Operation Assets	22-05-2015	SAMSUNG GALAXY CORE 2 IMEI: 35689408980	25,470	M-04	Cargo	Non-Aero	0.00%	-	25,470	-	-	Non-Aero	0.00%	-	25,470	-	NA
1015300550	OE	Office Equipment	Operation Assets	16-05-2015	NOKIA 225 DUAL SIM IMEI NO. 3564886078545 ARSIND	3,499	M-04	Cargo	Non-Aero	0.00%	-	3,499	-	-	Non-Aero	0.00%	-	3,499	-	NA
1015300551	OE	Office Equipment	Operation Assets	01-04-2015	NOKIA 225 DUAL SIM IMEI NO. 3564886078545 ARSIND	3,499	M-04	Cargo	Non-Aero	0.00%	-	3,499	-	-	Non-Aero	0.00%	-	3,499	-	NA
1015300552	OE	Office Equipment	Operation Assets	01-04-2015	NOKIA 225 DUAL SIM IMEI NO. 35714805729127 ROP	3,499	M-04	Cargo	Non-Aero	0.00%	-	3,499	-	-	Non-Aero	0.00%	-	3,499	-	NA
1015300553	OE	Office Equipment	Operation Assets	01-04-2015	NOKIA 225 DUAL SIM IMEI NO. 356488608462802 TROP	3,499	M-04	Cargo	Non-Aero	0.00%	-	3,499	-	-	Non-Aero	0.00%	-	3,499	-	NA
1015300554	OE	Office Equipment	Operation Assets	01-04-2015	BLACKBERRY 9720 IMEI: 35845605045183 SAMEER VARAD	9,990	M-04	Cargo	Non-Aero	0.00%	-	9,990	-	-	Non-Aero	0.00%	-	9,990	-	NA
1015300555	OE	Office Equipment	Operation Assets	07-05-2015	SAMSUNG J1 DUAL IMEI: 3564886078545 ARSIND	8,499	M-04	Cargo	Non-Aero	0.00%	-	8,499	-	-	Non-Aero	0.00%	-	8,499	-	NA
1015300556	OE	Office Equipment	Operation Assets	08-05-2015	PHILIPS E160 IMEI: 86298202694784 HEMANT GADKWARD	2,099	M-04	Cargo	Non-Aero	0.00%	-	2,099	-	-	Non-Aero	0.00%	-	2,099	-	NA
1015300557	OE	Office Equipment	Operation Assets	02-05-2015	PHILIPS E160 IMEI: 86298202694784 HEMANT GADKWARD	2,099	M-23	Terminal - 1	Aero	100.00%	2,099	-	-	-	Aero	100.00%	2,099	-	-	NA
1015300558	OE	Office Equipment	Operation Assets	02-05-2015	PHILIPS E160 IMEI: 86298202694784 HEMANT GADKWARD	2,099	M-23	Terminal - 1	Aero	100.00%	2,099	-	-	-	Aero	100.00%	2,099	-	-	NA
1015300559	OE	Office Equipment	Operation Assets	01-04-2015	SAMSUNG GALAXY CORE 2 IMEI: 35689408980	8,499	M-23	Terminal - 1	Aero	100.00%	8,499	-	-	-	Aero	100.00%	8,499	-	-	NA
1015300560	OE	Office Equipment	Operation Assets	01-04-2015	PHILIPS XENUM IMEI: 86298202374177 MANISH MANISH	4,100	M-23	Terminal - 1	Aero	100.00%	4,100	-	-	-	Aero	100.00%	4,100	-	-	NA
1015300561	OE	Office Equipment	Operation Assets	01-04-2015	PHILIPS XENUM IMEI: 86298202374177 MANISH MANISH	4,100	M-23	Terminal - 1	Aero	100.00%	4,100	-	-	-	Aero	100.00%	4,100	-	-	NA
1015300562	OE	Office Equipment	Operation Assets	18-04-2015	PHILIPS XENUM IMEI: 86298202959789 ZON EDAMUTTAH	4,099	M-23	Terminal - 1	Aero	100.00%	4,099	-	-	-	Aero	100.00%	4,099	-	-	NA
1015300563	OE	Office Equipment	Operation Assets	01-04-2015	SAMSUNG METRO 360 IMEI: 356126061069772 SUNIL PARA	4,200	M-23	Terminal - 1	Aero	100.00%	4,200	-	-	-	Aero	100.00%	4,200	-	-	NA
1015300564	OE	Office Equipment	Operation Assets	01-04-2015	PHILIPS XENUM IMEI: 86298202959789 ZON EDAMUTTAH	4,099	M-23	Terminal - 1	Aero	100.00%	4,099	-	-	-	Aero	100.00%	4,099	-	-	NA
1015300565	OE	Office Equipment	Operation Assets	01-04-2015	SAMSUNG METRO 360 IMEI: 356126061069772 SUNIL PARA	4,200	M-23	Terminal - 1	Aero	100.00%	4,200	-	-	-	Aero	100.00%	4,200	-	-	NA
1015300566	OE	Office Equipment	Operation Assets	01-04-2015	SAMSUNG METRO 360 IMEI: 356126061069772 SUNIL PARA	4,200	M-23	Terminal - 1	Aero	100.00%	4,200	-	-	-	Aero	100.00%	4,200	-	-	NA
1015300567	OE	Office Equipment	Operation Assets	11-05-2015	SAMSUNG METRO 360 FOR INLINE SECURITY DEPT	3,599	M-23	Terminal - 1B	Aero	100.00%	3,599	-	-	-	Aero	100.00%	3,599	-	-	NA
1015300568	OE	Office Equipment	Operation Assets	08-06-2015	Mobile Blackberry Q10 for Sr. Commandant	15,511	M-01	Others	Aero	100.00%	15,511	-	-	-	Aero	100.00%	15,511	-	-	NA
1015300570	OE	Office Equipment	Operation Assets	11-07-2015	Mobile rein of Sony Xperia C13DS02502	15,000	M-09	Fire and Safety	Aero	100.00%	15,000	-	-	-	Aero	100.00%	15,000	-	-	NA
1015300571	OE	Office Equipment	Operation Assets	14-07-2015	2 Nokia 220 Handset for Security Dept	5,998	M-12	HR and Admn.	Aero	100.00%	5,998	-	-	-	Aero	100.00%	5,998	-	-	NA
1015300572	OE	Office Equipment	Operation Assets	19-07-2015	Purchased MII-Mobile-Saurabh Singh 07.08.2015	15,000	M-12	HR and Admn.	Non-Aero	0.00%	-	15,000	-	-	Non-Aero	0.00%	-	15,000	-	NA
1015300574	OE	Office Equipment	Operation Assets	04-08-2015	Purchased 2 Samsung Metro 360 Mobile	7,000	M-12	HR and Admn.	Non-Aero	0.00%	-	7,000	-	-	Non-Aero	0.00%	-	7,000	-	NA
1015300575	OE	Office Equipment	Operation Assets	01-02-2015	PURCHASED MOTO X2 02.02.2015	24,000	M-12	HR and Admn.	Non-Aero	0.00%	-	24,000	-	-	Non-Aero	0.00%	-	24,000	-	NA
1015300576	OE	Office Equipment	Operation Assets	05-08-2015	Mobile Rein-Samsung Galaxy-A7-05.08.2015	24,000	M-12	HR and Admn.	Non-Aero	0.00%	-	24,000	-	-	Non-Aero	0.00%	-	24,000	-	NA
1015300577	OE	Office Equipment	Operation Assets	12-08-2015	2 Nos Samsung Metro 360 for Landside Managers T2	7,000	M-24	New Terminal T02	Aero	100.00%	7,000	-	-	-	Aero	100.00%	7,000	-	-	NA
1015300578	OE	Office Equipment	Operation Assets	08-09-2015	Samsung B390 4 No handset	13,996	M-12	HR and Admn.	Non-Aero	0.00%	-	13,996	-	-	Non-Aero	0.00%	-	13,996	-	NA
1015300579	OE	Office Equipment	Operation Assets	08-09-2015	Mobile rein of Black Berry Q10-Selmaam Sayed	15,000	M-12	HR and Admn.	Non-Aero	0.00%	-	15,000	-	-	Non-Aero	0.00%	-	15,000	-	NA
1015300580	OE	Office Equipment	Operation Assets	02-08-2015	Mobile rein for NSR Parthasarathy-Samsung Galaxy-A7	24,000	M-12	HR and Admn.	Non-Aero	0.00%	-	24,000	-	-	Non-Aero	0.00%	-	24,000	-	NA
1015300581	OE	Office Equipment	Operation Assets	29-09-2015	Samsung 360 Metro Handset	17,250	M-12	HR and Admn.	Non-Aero	0.00%	-	17,250	-	-	Non-Aero	0.00%	-	17,250	-	NA
1015300582	OE	Office Equipment	Operation Assets	14-10-2015	MOBILE REIN FOR ABHISHEK THAREJA-IPHONE 5S	15,000	M-12	HR and Admn.	Non-Aero	0.00%	-	15,000	-	-	Non-Aero	0.00%	-	15,000	-	NA
1015300583	OE	Office Equipment	Operation Assets	29-10-2015	MOBILE REIN FOR Sanjay Bhargava-LG NEXUS LG791	24,000	M-12	HR and Admn.	Non-Aero	0.00%	-	24,000	-	-	Non-Aero	0.00%	-	24,000	-	NA
1015300584	OE	Office Equipment	Operation Assets	09-10-2015	MOBILE REIN FOR Abhishek Kumar-IPHONE 6	15,000	M-12	HR and Admn.	Non-Aero	0.00%	-	15,000	-	-	Non-Aero	0.00%	-	15,000	-	NA
1015300586	OE	Office Equipment	Operation Assets	12-10-2015	ONE PLUS 2 HAND SET FOR Chintan Shukla(10506)	25,000	M-12	HR and Admn.	Non-Aero</											

Asset Code	Asset Code	Asset Class	Pro/Oper	Odep.Start	Asset description	Gross Block as on March 31, 2019	Location Code	Location Name	MIAL				REVISED - USING UPDATED FLOORSPACE RATIO				MIAL - USING UPDATED FLOORSPACE RATIO				Report Heading
									Classification	Allocation %	Aero Closing Gross Block	Non Aero Closing Gross Block	Classification RS	Allocation %	Aero Closing Gross Block	Non Aero Closing Gross Block	Classification MIAL	Allocation %	Aero Closing Gross Block	Non Aero Closing Gross Block	
1015300672	OE	Office Equipment	Operation Assets	08-05-2017	PURCHASE OF MOBILE PHONE	5,400	M-12	HR and Admn.	Aero	100.00%	5,400	-	-	-	Aero	100.00%	5,400	-	-	NA	
1015300673	OE	Office Equipment	Operation Assets	08-05-2017	PURCHASE OF MOBILE PHONE FOR TERMINAL OPERATION	5,400	M-12	HR and Admn.	Aero	100.00%	5,400	-	-	-	Aero	100.00%	5,400	-	-	NA	
1015300674	OE	Office Equipment	Operation Assets	08-05-2017	PURCHASE OF MOBILE PHONE FOR SECURITY OPS	5,400	M-12	HR and Admn.	Aero	100.00%	5,400	-	-	-	Aero	100.00%	5,400	-	-	NA	
1015300675	OE	Office Equipment	Operation Assets	08-05-2017	PURCHASE OF MOBILE PHONE FOR MEDICAL SERVICES	5,400	M-12	HR and Admn.	Aero	100.00%	5,400	-	-	-	Aero	100.00%	5,400	-	-	NA	
1015300676	OE	Office Equipment	Operation Assets	20-04-2017	MOBILE FOR SAMUNG-IME35491708464885-LAFE SAFETY	3,200	M-12	HR and Admn.	Aero	100.00%	3,200	-	-	-	Aero	100.00%	3,200	-	-	NA	
1015300677	OE	Office Equipment	Operation Assets	25-05-2017	MOBILE REIM SIBRA RAD SAMUNG J7-3252908508727	15,000	M-12	HR and Admn.	Aero	100.00%	15,000	-	-	-	Aero	100.00%	15,000	-	-	NA	
1015300678	OE	Office Equipment	Operation Assets	12-05-2017	PUR OF MOBILE-SAMUNG-SS-388574805-3999-CHARMA	60,900	M-12	HR and Admn.	Aero	100.00%	60,900	-	-	-	Aero	100.00%	60,900	-	-	NA	
1015300679	OE	Office Equipment	Operation Assets	20-05-2017	Mobile purchased for MD 1 Phone 7-35915407677483	67,990	M-12	HR and Admn.	Aero	100.00%	67,990	-	-	-	Aero	100.00%	67,990	-	-	NA	
1015300680	OE	Office Equipment	Operation Assets	26-04-2017	MOBILE-Mhind Sakhaika-SAMUNG A7-357061080134779	15,000	M-12	HR and Admn.	Aero	100.00%	15,000	-	-	-	Aero	100.00%	15,000	-	-	NA	
1015300681	OE	Office Equipment	Operation Assets	09-04-2017	MOBILE REIM JAYANT DAASGUPTA-1+3-BG442209134672	15,200	M-12	HR and Admn.	Aero	100.00%	15,200	-	-	-	Aero	100.00%	15,200	-	-	NA	
1015300682	OE	Office Equipment	Operation Assets	05-05-2017	BMAC PC for VC Office-chairman	1,96,500	M-12	HR and Admn.	Aero	100.00%	1,96,500	-	-	-	Aero	100.00%	1,96,500	-	-	NA	
1015300683	OE	Office Equipment	Operation Assets	20-05-2017	Supply wireless handset & Accessories-hand free	5,777	M-12	HR and Admn.	Aero	100.00%	5,777	-	-	-	Aero	100.00%	5,777	-	-	NA	
1015300684	OE	Office Equipment	Operation Assets	26-02-2018	Purchase of Samsung-J2-Airside Operation	6,071	M-12	HR and Admn.	Aero	100.00%	6,071	-	-	-	Aero	100.00%	6,071	-	-	NA	
1015300685	OE	Office Equipment	Operation Assets	16-03-2018	PURCHASE OF SAMUNG MOBILE	26,759	M-12	HR and Admn.	Aero	100.00%	26,759	-	-	-	Aero	100.00%	26,759	-	-	NA	
1015300686	OE	Office Equipment	Operation Assets	31-12-2017	MOBILE REIM ONE PLUS 5-CHINTAN SHUKLA	24,000	M-12	HR and Admn.	Aero	100.00%	24,000	-	-	-	Aero	100.00%	24,000	-	-	NA	
1015300687	OE	Office Equipment	Operation Assets	14-12-2017	PURCHASE OF MOBILE SAMASUNG-STORE	3,036	M-12	HR and Admn.	Aero	100.00%	3,036	-	-	-	Aero	100.00%	3,036	-	-	NA	
1015300688	OE	Office Equipment	Operation Assets	16-10-2017	MOBILE REIM FOR SANJIV BHARGABA-2121-ONEPLUS	22,780	M-12	HR and Admn.	Aero	100.00%	22,780	-	-	-	Aero	100.00%	22,780	-	-	NA	
1015300689	OE	Office Equipment	Operation Assets	12-01-2018	PURCHASE MOBILE SAMUNG355-MEDICAL DEPT	3,036	M-12	HR and Admn.	Aero	100.00%	3,036	-	-	-	Aero	100.00%	3,036	-	-	NA	
1015300690	OE	Office Equipment	Operation Assets	09-12-2017	MOBILE REIM ONE PLUS 5-JAMAL THAKUR	15,000	M-12	HR and Admn.	Aero	100.00%	15,000	-	-	-	Aero	100.00%	15,000	-	-	NA	
1015300691	OE	Office Equipment	Operation Assets	19-12-2017	MOBILE REIM SAMUNG-GHOF-ANURAG SAXENA	14,900	M-12	HR and Admn.	Aero	100.00%	14,900	-	-	-	Aero	100.00%	14,900	-	-	NA	
1015300692	OE	Office Equipment	Operation Assets	11-12-2017	PURCHASE OF MOBILE SAMASUNG-355-MEDICAL	3,036	M-12	HR and Admn.	Aero	100.00%	3,036	-	-	-	Aero	100.00%	3,036	-	-	NA	
1015300693	OE	Office Equipment	Operation Assets	09-11-2017	PURCHASE OF MOBILE FOR EAMK C&C QUALITY-SAMSUNG-35	6,071	M-12	HR and Admn.	Aero	100.00%	6,071	-	-	-	Aero	100.00%	6,071	-	-	NA	
1015300694	OE	Office Equipment	Operation Assets	20-11-2017	PURCHASE SAMUNG 355-T2 OPERATION/LAND ASHSIDE	15,179	M-12	HR and Admn.	Aero	100.00%	15,179	-	-	-	Aero	100.00%	15,179	-	-	NA	
1015300695	OE	Office Equipment	Operation Assets	11-10-2017	FC-C179/Samsung J7 New Mobile for Term Op-05-2531	3,503,556	M-12	HR and Admn.	Aero	100.00%	3,503,556	-	-	-	Aero	100.00%	3,503,556	-	-	NA	
1015300696	OE	Office Equipment	Operation Assets	26-09-2017	PURCHASE OF MOBILE FOR CARGO-SAMUNG J2	3,036	M-12	HR and Admn.	Non-Aero	0.00%	-	3,036	-	-	Non-Aero	0.00%	-	3,036	-	3,036	
1015300697	OE	Office Equipment	Operation Assets	13-05-2017	MOBILE REIM-Srinivas Sagi-MOTO X FORCE-	-	M-12	HR and Admn.	Aero	100.00%	-	-	-	-	Aero	100.00%	-	-	-	NA	
1015300698	OE	Office Equipment	Operation Assets	30-06-2017	MOBILE REIM-NSR PARTHASARATHY-SAMUNG GALAXY C9	24,700	M-12	HR and Admn.	Aero	100.00%	24,700	-	-	-	Aero	100.00%	24,700	-	-	NA	
1015300699	OE	Office Equipment	Operation Assets	08-09-2017	MOBILE REIM-ONE PLUS 5-D P SINGH	-	M-12	HR and Admn.	Aero	100.00%	-	-	-	-	Aero	100.00%	-	-	-	NA	
1015300700	OE	Office Equipment	Operation Assets	01-06-2017	MOBILE REIM-OPPO-WD47204-K Shaiva Rao	15,000	M-12	HR and Admn.	Aero	100.00%	15,000	-	-	-	Aero	100.00%	15,000	-	-	NA	
1015300701	OE	Office Equipment	Operation Assets	21-04-2017	MOBILE REIMSAMAUNG J7-SUDHA VASANTH	-	M-12	HR and Admn.	Aero	100.00%	-	-	-	-	Aero	100.00%	-	-	-	NA	
1015300702	OE	Office Equipment	Operation Assets	05-03-2017	MOBILE REIM-VIVO V5 GOLD-DR ANAND MORE	15,000	M-12	HR and Admn.	Aero	100.00%	15,000	-	-	-	Aero	100.00%	15,000	-	-	NA	
1015300703	OE	Office Equipment	Operation Assets	30-06-2017	PURCHASE FOR SAMUNG-354917088149825-CARGO	3,400	M-12	HR and Admn.	Aero	100.00%	3,400	-	-	-	Aero	100.00%	3,400	-	-	NA	
1015300704	OE	Office Equipment	Operation Assets	31-05-2017	MOBILE REIM FOR Gyan Public SAMUNG C9PRO	24,000	M-12	HR and Admn.	Aero	100.00%	24,000	-	-	-	Aero	100.00%	24,000	-	-	NA	
1015300705	OE	Office Equipment	Operation Assets	11-09-2017	PURCHASE OF MOBILE SAMUNG J2 IME-35168009581774	6,241	M-12	HR and Admn.	Aero	100.00%	6,241	-	-	-	Aero	100.00%	6,241	-	-	NA	
1015300706	OE	Office Equipment	Operation Assets	25-07-2017	PURCHASE OF MOBILE SAMUNG J7 & MERO XL	10,268	M-12	HR and Admn.	Aero	100.00%	10,268	-	-	-	Aero	100.00%	10,268	-	-	NA	
1015300707	OE	Office Equipment	Operation Assets	26-07-2017	PURCHASE OF MOBILE SAMUNG J7 & MERO XL	3,036	M-12	HR and Admn.	Aero	100.00%	3,036	-	-	-	Aero	100.00%	3,036	-	-	NA	
1015300708	OE	Office Equipment	Operation Assets	16-01-2017	MOBILE REIM-OPPO F23852408399-Alisha Dthongre	15,000	M-12	HR and Admn.	Aero	100.00%	15,000	-	-	-	Aero	100.00%	15,000	-	-	NA	
1015300709	OE	Office Equipment	Operation Assets	15-08-2017	MOBILE REIM- Abhishek Thareja-1 PHONE 6	15,000	M-12	HR and Admn.	Aero	100.00%	15,000	-	-	-	Aero	100.00%	15,000	-	-	NA	
1015300710	OE	Office Equipment	Operation Assets	14-08-2017	MOBILE REIM- RAVENN PINTO -IPHONE 7-32GB	24,000	M-12	HR and Admn.	Aero	100.00%	24,000	-	-	-	Aero	100.00%	24,000	-	-	NA	
1015300711	OE	Office Equipment	Operation Assets	23-08-2017	MOBILE REIM- SANJEET TANAJIA-PAD-19019823895	24,000	M-12	HR and Admn.	Aero	100.00%	24,000	-	-	-	Aero	100.00%	24,000	-	-	NA	
1015300712	OE	Office Equipment	Operation Assets	12-07-2017	FC-C115/Mobile handset for Pranam dep-05-2455	19,858	M-12	HR and Admn.	Aero	100.00%	19,858	-	-	-	Aero	100.00%	19,858	-	-	NA	
1015300713	OE	Office Equipment	Operation Assets	16-06-2017	Po Nokia 3310 for Mr Jain	3,510	M-12	HR and Admn.	Aero	100.00%	3,510	-	-	-	Aero	100.00%	3,510	-	-	NA	
1015300714	OE	Office Equipment	Operation Assets	03-06-2017	supply & delivery of MOBILE for Commandant office	21,168	M-18	Others	Aero	100.00%	21,167.75	-	-	-	Aero	100.00%	21,168	-	-	NA	
1015300715	OE	Office Equipment	Operation Assets	06-05-2018	Mobile handset (Sharad Chaud)	-	M-12	HR and Admn.	Aero	100.00%	-	-	-	-	Aero	100.00%	-	-	-	NA	
1015300716	OE	Office Equipment	Operation Assets	13-06-2018	Mobile handset (Guest Relation Dept)	11,509	M-12	HR and Admn.	Common	85.57%	9,848	1,661	-	-	Common	87.30%	10,047.46	1,461.54	-	1,462	
1015300717	OE	Office Equipment	Operation Assets	24-09-2018	Mobile handset (Sudhakar Tamari)	-	M-18	Others	Common	85.57%	-	-	-	-	Common	87.30%	-	-	-	NA	
1015300718	OE	Office Equipment	Operation Assets	07-06-2018	Mobile handset (Guest Relation Dept)	8,473	M-18	Others	Common	85.57%	7,250	1,223	-	-	Common	87.30%	7,397.01	1,075.99	-	1,076	
1015300719	OE	Office Equipment	Operation Assets	08-06-2018	Mobile Handset - Samsung Metro XL	9,107	M-18	Others	Common	85.57%	7,793	1,314	-	-	Common	87.30%	7,950.49	1,156.51	-	1,157	
1015300720	OE	Office Equipment	Operation Assets	25-10-2018	Mobile handset (Guest Relation Dept)	8,027	M-18	Others	Common	85.57%	6,869	1,158	-	-	Common	87.30%	7,007.45	1,019.33	-	1,019	
1015300721	OE	Office Equipment	Operation Assets	11-10-2018	Mobile Handset	38,142	M-18	Others	Common	85.57%	30,927	5,215	-	-	Common	87.30%	31,552.29	4,589.71	-	4,590	
1015300722	OE	Office Equipment	Operation Assets	14-09-2018	Moto G5S Mobiles (Facility Dept)	66,070	M-18	Others	Common	85.57%	56,536	9,534	-	-	Common	87.30%	57,679.71	8,390.29	-	8,390	
1015300723	OE	Office Equipment	Operation Assets	29-11-2018	Samsung J2 handset Inline Services	5,348	M-18	Others	Common	85.57%	4,576	772	-	-	Common	87.30%	4,668.85	679.15	-	679	
1015300724	OE	Office Equipment	Operation Assets	19-05-2018	Mobile handset (BPR Dept - CISF)	13,304	M-12	HR and Admn.	Aero	100.00%	13,304	-	-	-	Aero	100.00%	13,304	-	-	NA	
1015300725	OE	Office Equipment	Operation Assets	08-02-2019	Mobile Handset (Samsung Metro-XL)-Airside	5,156	M-12	HR and Admn.	Aero	100.00%	5,156	-	-	-	Aero	100.00%	5,156	-	-	NA	
1015300726	OE	Office Equipment	Operation Assets	08-01-2019	Samsung J6 and Nokia 216- Admin Dept	4,477	M-18	Others	Common	85.57%	3,889	6,389	-	-	Common	87.30%	38,054.22	5,622.78	-	5,623	
1015300727	OE	Office Equipment	Operation Assets	04-09-2018	Tablets-Airside	1,18,648	M-12	HR and Admn.	Aero	100.00%	1,18,648	-	-	-	Aero	100.00%	1,18,648	-	-	NA	
1015300728	OE	Office Equipment	Operation Assets	25-02-2019	Mobile handset (Puneet Srivastava)	24,000	M-12	HR and Admn.	Aero	100.00%	24,000	-	-	-	A						

Asset Code	Asset Code	Asset Class	Pro/Oper	Odep.Start	Asset description	Gross Block as on March 31, 2019	Location Code	Location Name	Classification	Allocation %	MIAL		REVISED - USING UPDATED FLOORSPACE RATIO		MIAL - USING UPDATED FLOORSPACE RATIO		Report Heading
											Aero Closing Gross Block	Non Aero Closing Gross Block	Classification RS	Allocation %	Aero Closing Gross Block	Non Aero Closing Gross Block		Classification MIAL	Allocation %
1015400100	OE	Office Equipment	Operation Assets	10-07-2014	Air Conditions at Terminal IA Air India Office	2,52,109	M-23	Terminal-1A	Aero	100.00%	2,52,109	-	Aero	100.00%	2,52,109	-	NA
1015400100	OE	Office Equipment	Operation Assets	01-04-2014	20 TR. Volus make AC for New Pass Section	1,53,364	M-23	Terminal-1B	Aero	100.00%	1,53,364	-	Aero	100.00%	1,53,364	-	NA
1015400100	OE	Office Equipment	Operation Assets	05-07-2014	Air Conditions for MIAL staff at Creado plot	55,379	M-18	Others	Aero	100.00%	55,379	-	Aero	100.00%	55,379	-	NA
1015400110	OE	Office Equipment	Operation Assets	05-07-2014	1 STR Split AC for Transport Office of Air India T2	38,431	M-24	New Terminal T2	Aero	100.00%	38,431	-	Aero	100.00%	38,431	-	NA
1015400120	OE	Office Equipment	Operation Assets	09-10-2014	Baikun Make 1 STR split AC GM Procurement of T1B	36,744	M-23	Terminal - 1B	Aero	100.00%	36,744	-	Aero	100.00%	36,744	-	NA
1015400130	OE	Office Equipment	Operation Assets	30-07-2014	Air Conditions for MIAL office at Creado plot	6,912	M-18	Others	Aero	100.00%	6,912	-	Aero	100.00%	6,912	-	NA
1015400140	OE	Office Equipment	Operation Assets	31-05-2014	HVAC work for Canteen at New Terminal - II	6,24,804	M-24	New Terminal T2	Aero	100.00%	6,24,804	-	Aero	100.00%	6,24,804	-	NA
1015400150	OE	Office Equipment	Operation Assets	31-07-2014	SI of AC & other Electrical Work at Stores office	1,26,575	M-23	Terminal-1A	Aero	100.00%	1,26,575	-	Aero	100.00%	1,26,575	-	NA
1015400160	OE	Office Equipment	Operation Assets	27-01-2015	New Alfa make(model C-240) Water Purifiers at T-1	57,295	M-23	Terminal - 1	Aero	100.00%	57,295	-	Aero	100.00%	57,295	-	NA
10154001240	OE	Office Equipment	Operation Assets	01-04-2014	Volus make Air Conditions at Dy. Commandant &	81,135	M-18	Others	Aero	100.00%	81,135	-	Aero	100.00%	81,135	-	NA
10154001250	OE	Office Equipment	Operation Assets	16-11-2015	supply & delivery of 1 STR window AC at Main fire	2,90,003	M-09	Fire and Safety	Aero	100.00%	2,90,003	-	Aero	100.00%	2,90,003	-	NA
10154001260	OE	Office Equipment	Operation Assets	28-01-2016	Supply of split AC AT T1B 65-1828	90,000	M-12	HR and Adm.	Non-Aero	0.00%	-	90,000	0.00%	90,000	0.00%	90,000	NA
10154001270	OE	Office Equipment	Operation Assets	12-01-2018	AC unit for Cargo at CSIA, Mumbai.	4,43,000	M-04	Cargo	Non-Aero	0.00%	-	4,43,000	0.00%	4,43,000	0.00%	4,43,000	NA
10154001280	OE	Office Equipment	Operation Assets	11-07-2018	Split AC and Window AC (EAM Dept)	25,29,484	M-23	Terminal - 1	Aero	100.00%	25,29,484	-	Aero	100.00%	25,29,484	-	NA
10154001290	OE	Office Equipment	Operation Assets	02-12-2018	Vile Parle Police Station-Air Condition	5,64,493	M-23	Terminal - 1	Aero	100.00%	5,64,493	-	Aero	100.00%	5,64,493	-	NA
10154001300	OE	Office Equipment	Operation Assets	30-06-2018	Split AC-Cargo	3,18,500	M-04	Cargo	Non-Aero	0.00%	-	3,18,500	0.00%	3,18,500	0.00%	3,18,500	NA
10154001310	OE	Office Equipment	Operation Assets	04-07-2018	Split AC-Custom Export Counter Cargo	1,78,500	M-04	Cargo	Non-Aero	0.00%	-	1,78,500	0.00%	1,78,500	0.00%	1,78,500	NA
1016100000	FF	Fixtures & Fittings - General	Project Assets	28-07-2007	CHAIR UPHOLSTERY WORK FOR TERMINAL - 1A	14,480	M-23	Terminal-1A	Aero	100.00%	14,480	-	Aero	100.00%	14,480	-	NA
1016100010	FF	Fixtures & Fittings - General	Project Assets	28-07-2007	FURNITURE FOR TERMINAL - 1A VIP LOUNGE ARRIVAL	8,48,362	M-23	Terminal - 1A	Aero	100.00%	8,48,362	-	Aero	100.00%	8,48,362	-	NA
1016100020	FF	Fixtures & Fittings - General	Operation Assets	23-01-2008	CORNER TABLE FOR SECURITY + 1 NOS.	17,820	M-04	Cargo	Non-Aero	0.00%	-	17,820	0.00%	17,820	0.00%	17,820	NA
1016100030	FF	Fixtures & Fittings - General	Operation Assets	16-01-2008	PORTA CABIN FOR CARGO SECURITY DEPT	56,250	M-04	Cargo	Non-Aero	0.00%	-	56,250	0.00%	56,250	0.00%	56,250	NA
1016100040	FF	Fixtures & Fittings - General	Operation Assets	26-11-2007	ACP BOARD WITH MS FRAME FOR COLONY & CARGO	9,64,723	M-04	Cargo	Non-Aero	0.00%	-	9,64,723	0.00%	9,64,723	0.00%	9,64,723	NA
1016100050	FF	Fixtures & Fittings - General	Operation Assets	02-05-2006	BMIGRATION COUNTER	26,87,250	M-23	Terminal - 1	Aero	100.00%	26,87,250	-	Aero	100.00%	26,87,250	-	NA
1016100060	FF	Fixtures & Fittings - General	Operation Assets	10-06-2006	INTERIOR WORK VIP LOUNGE	21,995	M-04	Corporate General	Aero	100.00%	21,995	-	Aero	100.00%	21,995	-	NA
1016100070	FF	Fixtures & Fittings - General	Operation Assets	01-07-2006	GUEST HOUSE FURNISHING	2,00,812	M-05	Corporate General	Aero	100.00%	2,00,812	-	Aero	100.00%	2,00,812	-	NA
1016100080	FF	Fixtures & Fittings - General	Operation Assets	01-07-2006	GUEST HOUSE FURNISHING	1,74,487	M-05	Corporate General	Aero	100.00%	1,74,487	-	Aero	100.00%	1,74,487	-	NA
1016100090	FF	Fixtures & Fittings - General	Operation Assets	07-07-2006	EXECUTIVE CHAIRS	1,21,866	M-23	Terminal - 1	Aero	100.00%	1,21,866	-	Aero	100.00%	1,21,866	-	NA
1016100100	FF	Fixtures & Fittings - General	Operation Assets	07-07-2006	FREIGHT CHARGES FOR EX. CHAIRS	2,26,549	M-23	Terminal - 1	Aero	100.00%	2,26,549	-	Aero	100.00%	2,26,549	-	NA
1016100110	FF	Fixtures & Fittings - General	Operation Assets	10-07-2006	INTERIOR WORK VIP LOUNGE - SOFA	1,11,320	M-23	Terminal - 1	Aero	100.00%	1,11,320	-	Aero	100.00%	1,11,320	-	NA
1016100120	FF	Fixtures & Fittings - General	Operation Assets	14-07-2006	POLISHING DOOR	4,55,187	M-23	Terminal - 1	Aero	100.00%	4,55,187	-	Aero	100.00%	4,55,187	-	NA
1016100130	FF	Fixtures & Fittings - General	Operation Assets	21-07-2006	EXECUTIVE CHAIRS	99,893	M-23	Terminal - 1	Aero	100.00%	99,893	-	Aero	100.00%	99,893	-	NA
1016100140	FF	Fixtures & Fittings - General	Operation Assets	05-08-2006	OFFICE & CORRIDOR	1,02,825	M-23	Terminal - 1	Aero	100.00%	1,02,825	-	Aero	100.00%	1,02,825	-	NA
1016100150	FF	Fixtures & Fittings - General	Operation Assets	28-08-2006	OFFICE & CORRIDOR	1,76,850	M-23	Terminal - 1	Aero	100.00%	1,76,850	-	Aero	100.00%	1,76,850	-	NA
1016100160	FF	Fixtures & Fittings - General	Operation Assets	18-09-2006	BMIGRATION COUNTER	21,15,000	M-23	Terminal - 1	Aero	100.00%	21,15,000	-	Aero	100.00%	21,15,000	-	NA
1016100170	FF	Fixtures & Fittings - General	Project Assets	12-10-2006	PROVIDING OF CHECKIN COUNTERS AT T-2	23,53,446	M-24	New Terminal T02	Aero	100.00%	23,53,446	-	Aero	100.00%	23,53,446	-	NA
1016100180	FF	Fixtures & Fittings - General	Operation Assets	13-10-2006	OFFICE & CORRIDOR	30,48,327	M-23	Terminal - 1	Aero	100.00%	30,48,327	-	Aero	100.00%	30,48,327	-	NA
1016100190	FF	Fixtures & Fittings - General	Operation Assets	15-10-2006	BMIGRATION COUNTER	24,07,536	M-24	New Terminal T02	Aero	100.00%	24,07,536	-	Aero	100.00%	24,07,536	-	NA
1016100200	FF	Fixtures & Fittings - General	Operation Assets	15-10-2006	BMIGRATION COUNTER	4,59,326	M-23	New Terminal T02	Aero	100.00%	4,59,326	-	Aero	100.00%	4,59,326	-	NA
1016100210	FF	Fixtures & Fittings - General	Operation Assets	16-10-2006	GUEST HOUSE FURNISHING	6,20,968	M-05	Corporate General	Common	85.39%	5,30,221	90,747	Common	87.30%	5,42,111	78,857	NA
1016100220	FF	Fixtures & Fittings - General	Project Assets	16-10-2006	FABRICATION AND INSTALLATION OF TYPICAL STALLS FOR	72,26,352	M-24	New Terminal T02	Aero	100.00%	72,26,352	-	Aero	100.00%	72,26,352	-	NA
1016100230	FF	Fixtures & Fittings - General	Operation Assets	08-11-2006	GODREY STORETEL	43,759	M-23	Terminal - 1	Non-Aero	0.00%	-	43,759	0.00%	43,759	0.00%	43,759	NA
1016100240	FF	Fixtures & Fittings - General	Operation Assets	14-11-2006	AERON STAND STANDARD CHAIR WITH GRAPHITE BASE 'B' SIZE	70,026	M-24	New Terminal T02	Aero	100.00%	70,026	-	Aero	100.00%	70,026	-	NA
1016100250	FF	Fixtures & Fittings - General	Operation Assets	01-12-2006	STEEL LOCKETS CABINET	3,71,925	M-23	Terminal - 1	Non-Aero	0.00%	-	3,71,925	0.00%	3,71,925	0.00%	3,71,925	NA
1016100260	FF	Fixtures & Fittings - General	Operation Assets	15-12-2006	FURNITURE	40,849	M-23	Terminal - 1	Aero	100.00%	40,849	-	Aero	100.00%	40,849	-	NA
1016100270	FF	Fixtures & Fittings - General	Operation Assets	31-12-2006	FURNITURE FOR DELHI OFFICE	3,63,000	M-05	Corporate General	Aero	100.00%	3,63,000	-	Aero	100.00%	3,63,000	-	NA
1016100280	FF	Fixtures & Fittings - General	Operation Assets	09-01-2007	FURNITURE	2,76,017	M-23	Terminal - 1	Aero	100.00%	2,76,017	-	Aero	100.00%	2,76,017	-	NA
1016100290	FF	Fixtures & Fittings - General	Project Assets	05-01-2007	IMPORTED LOUNGE CHAIR SETS AT TER - IB - 927	1,76,46,315	M-23	Terminal - 1B	Aero	100.00%	1,76,46,315	-	Aero	100.00%	1,76,46,315	-	NA
1016100300	FF	Fixtures & Fittings - General	Operation Assets	10-01-2007	MOSO REVOLVING CHAIRS	1,82,813	M-23	Terminal - 1	Aero	100.00%	1,82,813	-	Aero	100.00%	1,82,813	-	NA
1016100310	FF	Fixtures & Fittings - General	Operation Assets	13-01-2007	FURNISHING OF VIP LOUNGE	5,82,238	M-23	Terminal - 1	Aero	100.00%	5,82,238	-	Aero	100.00%	5,82,238	-	NA
1016100320	FF	Fixtures & Fittings - General	Operation Assets	16-01-2007	DINING SET (1-6) 5705	2,610	M-23	Terminal - 1	Non-Aero	0.00%	-	2,610	0.00%	2,610	0.00%	2,610	NA
1016100330	FF	Fixtures & Fittings - General	Operation Assets	19-01-2007	WHITE BOARD 6 X 4'	7,000	M-23	Terminal - 1	Non-Aero	0.00%	-	7,000	0.00%	7,000	0.00%	7,000	NA
1016100340	FF	Fixtures & Fittings - General	Operation Assets	31-01-2007	GUEST HOUSE FURNISHING	1,88,512	M-05	Corporate General	Aero	100.00%	1,88,512	-	Aero	100.00%	1,88,512	-	NA
1016100350	FF	Fixtures & Fittings - General	Operation Assets	31-01-2007	TABLE, PEDESTAL	1,04,804	M-23	Terminal - 1	Non-Aero	0.00%	-	1,04,804	0.00%	1,04,804	0.00%	1,04,804	NA
1016100360	FF	Fixtures & Fittings - General	Operation Assets	01-02-2007	SAMSON MICROWAVE OVEN - MODEL 106F	14,187	M-23	Terminal - 1	Non-Aero	0.00%	-	14,187	0.00%	14,187	0.00%	14,187	NA
1016100370	FF	Fixtures & Fittings - General	Operation Assets	01-02-2007	MOLAS WATER DISPENSER MINIMAGIC WATER HEATER	10,878	M-23	Terminal - 1	Aero	100.00%	10,878	-	Aero	100.00%	10,878	-	NA
1016100380	FF	Fixtures & Fittings - General	Operation Assets	01-02-2007	WHIRPOOL REFRIGERATOR MODEL 250 LTS	17,175	M-23	Terminal - 1	Non-Aero	0.00%	-	17,175	0.00%	17,175	0.00%	17,175	NA
1016100390	FF	Fixtures & Fittings - General	Operation Assets	05-02-2007	OFFICE TABLE - 91'X68'X17'	35,100	M-23	Terminal - 1	Non-Aero	0.00%	-	35,100	0.00%	35,100	0.00%	35,100	NA
1016100400	FF	Fixtures & Fittings - General	Operation Assets	12-02-2007	FURNITURE	39,923	M-23	Terminal - 1	Aero	100.00%	39,923	-	Aero	100.00%	39,923	-	NA
1016100410	FF	Fixtures & Fittings - General	Operation Assets	20-02-2007	CONFERENCE TABLE	38,693	M-23	Terminal - 1	Non-Aero	0.00%	-	38,693	0.00%	38,693	0.00%	38,693	NA
1016100420	FF	Fixtures & Fittings - General	Operation Assets	26-02-2007	CONFERENCE TABLE, TABLES, CHAIRS	2,24,008	M-23	Terminal - 1	Non-Aero	0.00%	-	2,24,008	0.00%	2,24,008	0.00%	2,24,008	NA
1016100430	FF	Fixtures & Fittings - General															

Asset Code	Asset Code	Asset Class	Pro/Oper	Odep.Start	Asset description	Gross Block as on March 31, 2019	Location Code	Location Name	Classification	MIAL		REVISED - USING UPDATED FLOORSPACE RATIO				MIAL - USING UPDATED FLOORSPACE RATIO				Report Heading
										Allocation %	Aero Closing Gross Block	Non Aero Closing Gross Block	Classification RS	Allocation %	Aero Closing Gross Block	Non Aero Closing Gross Block	Classification MIAL	Allocation %	Aero Closing Gross Block	
1016001240	FF	Fixtures & Fittings - General	Operation Assets	28-12-2007	PORTA CABINS 4 X 4 - 6 NOS. AND FOLDING	-	M-23	Terminal - 1	Aero	100.00%	-	-	-	-	-	-	-	-	-	NA
1016001250	FF	Fixtures & Fittings - General	Operation Assets	09-01-2008	SUPPLY OF GODREX MAKE 2 NOS. TRUSSIER CHEST	14,434	M-23	Terminal - 1	Non-Aero	0.00%	-	14,434	-	-	-	-	-	-	-	NA
1016001260	FF	Fixtures & Fittings - General	Operation Assets	16-10-2007	S/O WOODEN CABINET WITH RACKS & DRAWERS	39,009	M-23	Terminal - 1	Non-Aero	0.00%	-	39,009	-	-	-	-	-	-	-	NA
1016001270	FF	Fixtures & Fittings - General	Operation Assets	25-10-2007	S/O IMMIGRATION & INTERNATIONAL TRANSFERS	96,451	M-23	Terminal - 1	Aero	100.00%	96,451	-	-	-	-	-	-	-	-	NA
1016001280	FF	Fixtures & Fittings - General	Operation Assets	22-10-2007	HIGH RISE CHAIR WITH COMPOSITE LEATHER - 50 NOS	1,57,500	M-23	Terminal - 1	Aero	100.00%	1,57,500	-	-	-	-	-	-	-	-	NA
1016001290	FF	Fixtures & Fittings - General	Operation Assets	12-12-2007	TABLE WITH LAMINATE ON ALL SIDES WITH KEYBOARD (	58,928	M-23	Terminal - 1	Non-Aero	0.00%	-	58,928	-	-	-	-	-	-	-	NA
1016001300	FF	Fixtures & Fittings - General	Operation Assets	16-01-2008	PORTA CABINS 4 X 4 FOR LAND DEPT	-	M-23	Terminal - 1	Aero	100.00%	-	-	-	-	-	-	-	-	-	NA
1016001310	FF	Fixtures & Fittings - General	Operation Assets	25-01-2008	S/O PLASTIC CHAIRS - 24 NOS. INDUSTRIAL LOCKERS -	73,310	M-23	Terminal - 1	Non-Aero	0.00%	-	73,310	-	-	-	-	-	-	-	NA
1016001320	FF	Fixtures & Fittings - General	Operation Assets	24-01-2008	PORTA CABINS 4 X 4 FOR LAND DEPT - 2 NOS	-	M-23	Terminal - 1	Aero	100.00%	-	-	-	-	-	-	-	-	-	NA
1016001330	FF	Fixtures & Fittings - General	Operation Assets	01-11-2007	GODREX P CH 9101 R	13,690	M-23	Terminal - 1	Non-Aero	0.00%	-	13,690	-	-	-	-	-	-	-	NA
1016001340	FF	Fixtures & Fittings - General	Operation Assets	14-09-2007	RA 105-15 SCREEN FOR TER - 1B VIP LOUNGE DEPARTURE	79,875	M-23	Terminal - 1B	Non-Aero	0.00%	-	79,875	-	-	-	-	-	-	-	NA
1016001350	FF	Fixtures & Fittings - General	Operation Assets	14-09-2007	FURNITURE FOR TER - 1B VIP LOUNGE DEPARTURE	8,21,648	M-23	Terminal - 1B	Aero	100.00%	8,21,648	-	-	-	-	-	-	-	-	NA
1016001360	FF	Fixtures & Fittings - General	Operation Assets	14-09-2007	FURNITURE FOR TER - 1B VIP LOUNGE DEPARTURE	2,29,425	M-23	Terminal - 1B	Aero	100.00%	2,29,425	-	-	-	-	-	-	-	-	NA
1016001370	FF	Fixtures & Fittings - General	Operation Assets	03-03-2008	SUPPLY & INSTALLATION OF GODREX OPTIMIZER 18" FOR	5,53,744	M-23	Terminal - 1	Non-Aero	0.00%	-	5,53,744	-	-	-	-	-	-	-	NA
1016001380	FF	Fixtures & Fittings - General	Operation Assets	18-02-2008	PORTA CABINS 4 X 4 FOR LAND DEPT - 2 NOS	-	M-23	Terminal - 1	Aero	100.00%	-	-	-	-	-	-	-	-	-	NA
1016001390	FF	Fixtures & Fittings - General	Operation Assets	20-11-2007	TABLE 5 FT X 2.5 FT WITH DRAWER UNIT - 2 NOS.	30,882	M-23	Terminal - 1	Non-Aero	0.00%	-	30,882	-	-	-	-	-	-	-	NA
1016001400	FF	Fixtures & Fittings - General	Operation Assets	12-02-2008	TABLE (400MM X 750MM X 60MM) - 1 NO.	9,821	M-23	Terminal - 1	Non-Aero	0.00%	-	9,821	-	-	-	-	-	-	-	NA
1016001410	FF	Fixtures & Fittings - General	Operation Assets	21-01-2008	TABLE 5 FT X 2.5 FT WITH DRAWER UNIT - 2 NOS. AND	44,059	M-23	Terminal - 1	Non-Aero	0.00%	-	44,059	-	-	-	-	-	-	-	NA
1016001420	FF	Fixtures & Fittings - General	Operation Assets	30-10-2007	EXECUTIVE TABLE 5 FT X 2.5 FT WITH DRAWER UNIT -	7,875	M-23	Terminal - 1	Non-Aero	0.00%	-	7,875	-	-	-	-	-	-	-	NA
1016001430	FF	Fixtures & Fittings - General	Operation Assets	25-01-2008	WOODEN CABINET 80" X 18" X 4.7" - 02 NOS. FOR	15,440	M-23	Terminal - 1	Non-Aero	0.00%	-	15,440	-	-	-	-	-	-	-	NA
1016001440	FF	Fixtures & Fittings - General	Operation Assets	13-02-2008	EXECUTIVE TABLE - 1 NO. AND BACK RUNNER - 2 NOS.	46,354	M-23	Terminal - 1	Non-Aero	0.00%	-	46,354	-	-	-	-	-	-	-	NA
1016001450	FF	Fixtures & Fittings - General	Operation Assets	19-01-2008	TABLE (400MM X 750MM X 60MM) - 6 NOS. AND WOODEN	28,617	M-23	Terminal - 1	Non-Aero	0.00%	-	28,617	-	-	-	-	-	-	-	NA
1016001460	FF	Fixtures & Fittings - General	Operation Assets	20-02-2008	S/O GODREX FILING CABINET & ALMBAH - 6 NOS.	1,39,219	M-23	Terminal - 1	Non-Aero	0.00%	-	1,39,219	-	-	-	-	-	-	-	NA
1016001470	FF	Fixtures & Fittings - General	Operation Assets	08-02-2008	S/O GODREX FILING CABINET & ALMBAH - 6 NOS.	71,268	M-23	Terminal - 1	Non-Aero	0.00%	-	71,268	-	-	-	-	-	-	-	NA
1016001480	FF	Fixtures & Fittings - General	Operation Assets	18-03-2008	S/O 01 NO ONE MAN TENT FOLDING	6,750	M-23	Terminal - 1	Aero	100.00%	6,750	-	-	-	-	-	-	-	-	NA
1016001490	FF	Fixtures & Fittings - General	Operation Assets	31-03-2008	PATIENTS STRETCHER ON TROLLEY - 1 NO. AND WHEEL	36,319	M-23	Terminal - 1	Aero	100.00%	36,319	-	-	-	-	-	-	-	-	NA
1016001500	FF	Fixtures & Fittings - General	Operation Assets	11-02-2008	SUPPLY FABRICATED & FINISH STAINLESS STEEL RAILING	1,95,090	M-23	Terminal - 1	Aero	100.00%	1,95,090	-	-	-	-	-	-	-	-	NA
1016001510	FF	Fixtures & Fittings - General	Operation Assets	19-03-2008	S/O GODREX FILING CABINET & ALMBAH - 13 NOS.	81,496	M-23	Terminal - 1	Non-Aero	0.00%	-	81,496	-	-	-	-	-	-	-	NA
1016001520	FF	Fixtures & Fittings - General	Operation Assets	12-03-2008	TABLE - 8 NOS.	86,940	M-23	Terminal - 1	Aero	100.00%	86,940	-	-	-	-	-	-	-	-	NA
1016001530	FF	Fixtures & Fittings - General	Operation Assets	24-03-2008	TABLE - 4 NOS., SIDE/BACK RUNNER - 3 NOS.	1,22,711	M-23	Terminal - 1	Aero	100.00%	1,22,711	-	-	-	-	-	-	-	-	NA
1016001540	FF	Fixtures & Fittings - General	Operation Assets	24-03-2008	TABLE - 40 NOS.	2,83,649	M-23	Terminal - 1	Aero	100.00%	2,83,649	-	-	-	-	-	-	-	-	NA
1016001550	FF	Fixtures & Fittings - General	Operation Assets	01-01-2008	IMPROVEMENT OF SIGNAGE BOARDS	10,25,286	M-23	Terminal - 1	Aero	100.00%	10,25,286	-	-	-	-	-	-	-	-	NA
1016001560	FF	Fixtures & Fittings - General	Operation Assets	28-07-2007	S/O CURTAINS FOR TER - 1A VIP LOUNGE	38,640	M-23	Terminal - 1	Aero	100.00%	38,640	-	-	-	-	-	-	-	-	NA
1016001570	FF	Fixtures & Fittings - General	Operation Assets	18-01-2008	DINING TABLE - 2.5' - 1 NO.	7,300	M-23	Terminal - 1	Non-Aero	0.00%	-	7,300	-	-	-	-	-	-	-	NA
1016001580	FF	Fixtures & Fittings - General	Operation Assets	26-10-2007	GLASS TOP TABLE 2.5 X 2.5 ROUND - 2 NOS.	14,175	M-23	Terminal - 1	Non-Aero	0.00%	-	14,175	-	-	-	-	-	-	-	NA
1016001590	FF	Fixtures & Fittings - General	Operation Assets	18-01-2008	GLASS TOP TABLE 2.5 X 2.5 ROUND - 1 NO.	7,371	M-23	Terminal - 1	Non-Aero	0.00%	-	7,371	-	-	-	-	-	-	-	NA
1016001600	FF	Fixtures & Fittings - General	Operation Assets	02-08-2007	DINING TABLE - 2.5' - 1 NO.	7,300	M-23	Terminal - 1	Non-Aero	0.00%	-	7,300	-	-	-	-	-	-	-	NA
1016001610	FF	Fixtures & Fittings - General	Operation Assets	23-01-2008	OFFICE FURNITURE ITEMS	28,724	M-23	Terminal - 1	Non-Aero	0.00%	-	28,724	-	-	-	-	-	-	-	NA
1016001620	FF	Fixtures & Fittings - General	Project Assets	28-03-2008	FIXTURES	1,13,280	M-24	New Terminal T02	Aero	100.00%	1,13,280	-	-	-	-	-	-	-	-	NA
1016001630	FF	Fixtures & Fittings - General	Operation Assets	21-08-2007	SUPPLY, FABRICATION AND INSTALLATION OF STAINLESS	28,85,327	M-24	New Terminal T02	Aero	100.00%	28,85,327	-	-	-	-	-	-	-	-	NA
1016001640	FF	Fixtures & Fittings - General	Operation Assets	13-11-2007	SUPPLY OF 4 NOS. CASACAB NETWORK RACKS	2,07,740	M-23	Terminal - 1	Aero	100.00%	2,07,740	-	-	-	-	-	-	-	-	NA
1016001650	FF	Fixtures & Fittings - General	Operation Assets	16-10-2007	PROVISION OF LEFT BAGGAGE AT JET TROLDONES	4,58,546	M-23	Terminal - 1	Aero	100.00%	4,58,546	-	-	-	-	-	-	-	-	NA
1016001660	FF	Fixtures & Fittings - General	Operation Assets	05-08-2007	INTERIOR WORKS GROOMING ROOM LOCKER AND WARDROBE	15,775	M-23	Terminal - 1	Non-Aero	0.00%	-	15,775	-	-	-	-	-	-	-	NA
1016001670	FF	Fixtures & Fittings - General	Operation Assets	09-07-2007	SUPPLY OF STAINLESS STEEL STAND - 8 NOS.,	47,700	M-23	Terminal - 1	Non-Aero	0.00%	-	47,700	-	-	-	-	-	-	-	NA
1016001680	FF	Fixtures & Fittings - General	Operation Assets	04-08-2008	SUGGESTION BOX - 18 NOS.	39,366	M-23	Terminal - 1	Aero	100.00%	39,366	-	-	-	-	-	-	-	-	NA
1016001690	FF	Fixtures & Fittings - General	Operation Assets	20-10-2006	DUSTBINS (10" X 12") - 24 NOS.	19,440	M-23	Terminal - 1	Aero	100.00%	19,440	-	-	-	-	-	-	-	-	NA
1016001700	FF	Fixtures & Fittings - General	Operation Assets	28-10-2006	FOOT CHAIR - 100 NOS.	2,96,402	M-23	Terminal - 1	Aero	100.00%	2,96,402	-	-	-	-	-	-	-	-	NA
1016001710	FF	Fixtures & Fittings - General	Operation Assets	24-11-2006	EXECUTIVE CHAIRS - 100 NOS.	3,36,030	M-23	Terminal - 1	Aero	100.00%	3,36,030	-	-	-	-	-	-	-	-	NA
1016001720	FF	Fixtures & Fittings - General	Operation Assets	15-12-2006	ROUND TABLE - 2 NOS.	8,800	M-23	Terminal - 1	Non-Aero	0.00%	-	8,800	-	-	-	-	-	-	-	NA
1016001730	FF	Fixtures & Fittings - General	Operation Assets	15-12-2006	SEA CHAIR - 8 NOS.	12,400	M-23	Terminal - 1	Non-Aero	0.00%	-	12,400	-	-	-	-	-	-	-	NA
1016001740	FF	Fixtures & Fittings - General	Operation Assets	15-12-2006	STOOLS POPCORN - 4 NOS.	4,800	M-23	Terminal - 1	Non-Aero	0.00%	-	4,800	-	-	-	-	-	-	-	NA
1016001750	FF	Fixtures & Fittings - General	Operation Assets	15-12-2006	AEROPLANE SHELF - 2 NOS.	2,900	M-23	Terminal - 1	Non-Aero	0.00%	-	2,900	-	-	-	-	-	-	-	NA
1016001760	FF	Fixtures & Fittings - General	Operation Assets	15-12-2006	SEA LION TOY BOX - 2 NOS.	7,601	M-23	Terminal - 1	Non-Aero	0.00%	-	7,601	-	-	-	-	-	-	-	NA
1016001770	FF	Fixtures & Fittings - General	Operation Assets	05-01-2007	STAMPING TABLE (10" X 40") - 5 NOS.	18,436	M-23	Terminal - 1	Non-Aero	0.00%	-	18,436	-	-	-	-	-	-	-	NA
1016001780	FF	Fixtures & Fittings - General	Operation Assets	05-01-2007	FIRMING STOOL 2.5 X 2.5' - 15 NOS.	45,600	M-23	Terminal - 1	Non-Aero	0.00%	-	45,600	-	-	-	-	-	-	-	NA
1016001790	FF	Fixtures & Fittings - General	Operation Assets	05-01-2007	STAFF CHAIR MEDIUM BLACK - 8 NOS.	25,650	M-23	Terminal - 1	Non-Aero	0.00%	-	25,650	-	-	-	-	-	-	-	NA
1016001800	FF	Fixtures & Fittings - General	Operation Assets	05-01-2007	EXECUTIVE CHAIR HIGH BACK - 2 NOS.	8,550	M-23	Terminal - 1	Aero	100.00%	8,550	-	-	-	-	-	-	-	-	NA
1016001810	FF	Fixtures & Fittings - General	Operation Assets	05-01-2007	CHAIR 3209 COAT HANGER 3003 - 2 NOS.	9,180	M-23	Terminal - 1	Aero	100.00%	9,180	-	-	-	-	-	-	-	-	NA
1016001820	FF	Fixtures & Fittings - General	Operation Assets	16-0																

Asset Code	Asset Code	Asset Class	Pro/Oper	Odep.Start	Asset description	Gross Block as on March 31, 2019	Location Code	Location Name	Classification	MIAL		REVISED - USING UPDATED FLOORSPACE RATIO				MIAL - USING UPDATED FLOORSPACE RATIO				Report Heading
										Allocation %	Aero Closing Gross Block	Non Aero Closing Gross Block	Classification RS	Allocation %	Aero Closing Gross Block	Non Aero Closing Gross Block	Classification MIAL	Allocation %	Aero Closing Gross Block	
1016100260	FF	Fixtures & Fittings - General	Operation Assets	05-08-2007	DRAWER UNIT MADE IN 19MM COMM PLY FINISHED WITH	3,483	M-23	Terminal - 1	Non-Aero	0.00%	-	3,483	-	Non-Aero	0.00%	3,483	-	NA		
1016100261	FF	Fixtures & Fittings - General	Operation Assets	21-11-2008	INSTALLATION OF NEW DIRECTION SIGN BOARD - 150 NOS.	10,87,650	M-23	Terminal - 1	Aero	100.00%	10,87,650	-	-	Aero	100.00%	10,87,650	-	NA		
1016100262	FF	Fixtures & Fittings - General	Operation Assets	05-09-2008	LOCKERS PERSONAL 72" HX 15"W X 18"D WITH 2 LOCKERS	1,37,813	M-23	Terminal - 1	Non-Aero	0.00%	-	1,37,813	-	Non-Aero	0.00%	-	1,37,813	NA		
1016100263	FF	Fixtures & Fittings - General	Operation Assets	15-09-2008	LOCKERS PERSONAL 72" HX 15"W X 18"D WITH 2 LOCKERS	1,37,813	M-23	Terminal - 1	Non-Aero	0.00%	-	1,37,813	-	Non-Aero	0.00%	-	1,37,813	NA		
1016100264	FF	Fixtures & Fittings - General	Operation Assets	26-09-2008	LOCKERS PERSONAL 72" HX 15"W X 18"D WITH 2 LOCKERS	1,37,813	M-23	Terminal - 1	Non-Aero	0.00%	-	1,37,813	-	Non-Aero	0.00%	-	1,37,813	NA		
1016100265	FF	Fixtures & Fittings - General	Operation Assets	13-10-2008	SUGGESTION BOXES - 43,232	43,232	M-23	Terminal - 1	Aero	100.00%	43,232	-	-	Aero	100.00%	43,232	-	NA		
1016100266	FF	Fixtures & Fittings - General	Project Assets	24-10-2008	EXECUTIVE CHAIRS FOR CORPORATE OFFICE AT T1B	6,49,938	M-23	Terminal - 1B	Aero	100.00%	6,49,938	-	-	Aero	100.00%	6,49,938	-	NA		
1016100267	FF	Fixtures & Fittings - General	Project Assets	24-10-2008	EXECUTIVE CHAIRS FOR CORPORATE OFFICE AT T1B	11,62,107	M-23	Terminal - 1B	Aero	100.00%	11,62,107	-	-	Aero	100.00%	11,62,107	-	NA		
1016100268	FF	Fixtures & Fittings - General	Project Assets	06-11-2008	SOFA & CUSTOMISED CHAIRS FOR CORPORATE OFFICE T1B	2,95,245	M-23	Terminal - 1B	Aero	100.00%	2,95,245	-	-	Aero	100.00%	2,95,245	-	NA		
1016100269	FF	Fixtures & Fittings - General	Project Assets	06-11-2008	SOFA & CUSTOMISED CHAIRS FOR CORPORATE OFFICE T1B	2,01,960	M-23	Terminal - 1B	Aero	100.00%	2,01,960	-	-	Aero	100.00%	2,01,960	-	NA		
1016100270	FF	Fixtures & Fittings - General	Project Assets	06-11-2008	SOFA & CUSTOMISED CHAIRS FOR CORPORATE OFFICE T1B	34,088	M-23	Terminal - 1B	Aero	100.00%	34,088	-	-	Aero	100.00%	34,088	-	NA		
1016100271	FF	Fixtures & Fittings - General	Operation Assets	15-11-2008	VERTICAL BLINDS	5,640	M-23	Terminal - 1	Non-Aero	0.00%	-	5,640	-	Non-Aero	0.00%	-	5,640	NA		
1016100272	FF	Fixtures & Fittings - General	Operation Assets	13-06-2008	PLASTIC FOUR WHEELED BIN WB100L1 GREEN - 5 NOS.	84,375	M-23	Terminal - 1	Non-Aero	0.00%	-	84,375	-	Non-Aero	0.00%	-	84,375	NA		
1016100273	FF	Fixtures & Fittings - General	Operation Assets	16-10-2008	TABLE (4 FT) - 7 NOS., SIDE CABINET / BACK RUNNER	29,515	M-23	Terminal - 1	Non-Aero	0.00%	-	29,515	-	Non-Aero	0.00%	-	29,515	NA		
1016100274	FF	Fixtures & Fittings - General	Operation Assets	16-10-2008	6 NO. - DRAWER UNIT MADE OF 18MM PLY WITH POST	23,844	M-23	Terminal - 1	Non-Aero	0.00%	-	23,844	-	Non-Aero	0.00%	-	23,844	NA		
1016100275	FF	Fixtures & Fittings - General	Operation Assets	20-09-2008	EXECUTIVE CHAIR	11,6941	M-23	Terminal - 1	Non-Aero	0.00%	-	11,6941	-	Non-Aero	0.00%	-	11,6941	NA		
1016100276	FF	Fixtures & Fittings - General	Operation Assets	16-10-2008	TABLE (4 FT) - 7 NOS., SIDE CABINET / BACK RUNNER	15,390	M-23	Terminal - 1	Non-Aero	0.00%	-	15,390	-	Non-Aero	0.00%	-	15,390	NA		
1016100277	FF	Fixtures & Fittings - General	Project Assets	15-11-2008	SOFA & CUSTOMISED CHAIRS FOR CORPORATE OFFICE T1B	1,73,138	M-23	Terminal - 1B	Aero	100.00%	1,73,138	-	-	Aero	100.00%	1,73,138	-	NA		
1016100278	FF	Fixtures & Fittings - General	Operation Assets	11-12-2008	GLASS PARTITION - 27 NOS.	10,631	M-23	Terminal - 1	Non-Aero	0.00%	-	10,631	-	Non-Aero	0.00%	-	10,631	NA		
1016100279	FF	Fixtures & Fittings - General	Operation Assets	12-11-2008	CAFETERIA CHAIRS & TABLES FOR T1B	74,324	M-23	Terminal - 1B	Non-Aero	0.00%	-	74,324	-	Non-Aero	0.00%	-	74,324	NA		
1016100280	FF	Fixtures & Fittings - General	Project Assets	12-11-2008	CAFETERIA CHAIRS & TABLES FOR T1B	58,541	M-23	Terminal - 1B	Non-Aero	0.00%	-	58,541	-	Non-Aero	0.00%	-	58,541	NA		
1016100281	FF	Fixtures & Fittings - General	Operation Assets	29-12-2008	PARTITION MADE OF ALUMINIUM FRAME WORK WITH	1,10,708	M-23	Terminal - 1	Non-Aero	0.00%	-	1,10,708	-	Non-Aero	0.00%	-	1,10,708	NA		
1016100282	FF	Fixtures & Fittings - General	Operation Assets	31-12-2008	ECOLVOLUTION PRINTING ON VINYL WITH LAMINATION	18,146	M-23	Terminal - 1	Non-Aero	0.00%	-	18,146	-	Non-Aero	0.00%	-	18,146	NA		
1016100283	FF	Fixtures & Fittings - General	Operation Assets	19-01-2009	PORTA CABIN - 1 NO.	77,681	M-23	Terminal - 1	Aero	100.00%	77,681	-	-	Aero	100.00%	77,681	-	NA		
1016100284	FF	Fixtures & Fittings - General	Operation Assets	20-09-2007	CHAIRS- HIGH RISE - 02 NOS	10,530	M-23	Terminal - 1	Aero	100.00%	10,530	-	-	Aero	100.00%	10,530	-	NA		
1016100285	FF	Fixtures & Fittings - General	Operation Assets	28-07-2007	SUPPLY OF TABLE - 21 NOS. & BACK RUNNER (CABINET)	2,57,569	M-23	Terminal - 1	Aero	100.00%	2,57,569	-	-	Aero	100.00%	2,57,569	-	NA		
1016100286	FF	Fixtures & Fittings - General	Operation Assets	21-01-2008	SUPPLY OF ADDITIONAL HELP DESK & PRE-PAID TAXISER	1,97,237	M-23	Terminal - 1	Aero	100.00%	1,97,237	-	-	Aero	100.00%	1,97,237	-	NA		
1016100287	FF	Fixtures & Fittings - General	Operation Assets	20-03-2008	COAT STAND (WOODEN) - 1 NO.	6,750	M-23	Terminal - 1	Non-Aero	0.00%	-	6,750	-	Non-Aero	0.00%	-	6,750	NA		
1016100288	FF	Fixtures & Fittings - General	Operation Assets	11-12-2007	SOFA 1 SEATER - 2 NOS. & GLASS TEA TABLE - 1 NO.	29,903	M-23	Terminal - 1	Non-Aero	0.00%	-	29,903	-	Non-Aero	0.00%	-	29,903	NA		
1016100289	FF	Fixtures & Fittings - General	Operation Assets	24-12-2007	EXECUTIVE TABLE - 1 NO., TABLE - 2 NOS., TABLE DULY	1,19,339	M-23	Terminal - 1	Aero	100.00%	1,19,339	-	-	Aero	100.00%	1,19,339	-	NA		
1016100290	FF	Fixtures & Fittings - General	Operation Assets	27-12-2007	WOODEN CUPBOARDS - 6 NOS., WOODEN PARTY CUPBOARD	1,31,861	M-23	Terminal - 1	Non-Aero	0.00%	-	1,31,861	-	Non-Aero	0.00%	-	1,31,861	NA		
1016100291	FF	Fixtures & Fittings - General	Operation Assets	12-12-2007	SIDE RUNNER - 6 NOS.	39,940	M-23	Terminal - 1	Non-Aero	0.00%	-	39,940	-	Non-Aero	0.00%	-	39,940	NA		
1016100292	FF	Fixtures & Fittings - General	Operation Assets	10-04-2008	SIDE RUNNER - 3 NOS.	19,970	M-23	Terminal - 1	Non-Aero	0.00%	-	19,970	-	Non-Aero	0.00%	-	19,970	NA		
1016100293	FF	Fixtures & Fittings - General	Operation Assets	12-04-2008	S/O GODREJ 4 DRAWER FILING CABINET - 2 NOS., GODREJ	40,890	M-23	Terminal - 1	Non-Aero	0.00%	-	40,890	-	Non-Aero	0.00%	-	40,890	NA		
1016100294	FF	Fixtures & Fittings - General	Operation Assets	10-01-2008	INTERIOR WORK CARRIED OUT AT GM OFFICE AT	7,32,760	M-04	Cargo	Non-Aero	0.00%	-	7,32,760	-	Non-Aero	0.00%	-	7,32,760	NA		
1016100295	FF	Fixtures & Fittings - General	Operation Assets	28-01-2008	S/O SIGNAGE SHEET OF AIRLINES NAME WITH LOGO	36,450	M-23	Terminal - 1	Non-Aero	0.00%	-	36,450	-	Non-Aero	0.00%	-	36,450	NA		
1016100296	FF	Fixtures & Fittings - General	Operation Assets	10-01-2008	S/O SIGNAGE SHEET OF AIRLINES NAME WITH LOGO	4,94,801	M-23	Terminal - 1	Non-Aero	0.00%	-	4,94,801	-	Non-Aero	0.00%	-	4,94,801	NA		
1016100297	FF	Fixtures & Fittings - General	Operation Assets	20-05-2008	INTERIOR WORK OF OFFICE AT WTC, NEW DELHI	91,577	M-23	Terminal - 1	Non-Aero	0.00%	-	91,577	-	Non-Aero	0.00%	-	91,577	NA		
1016100298	FF	Fixtures & Fittings - General	Operation Assets	04-06-2008	S/O GODREJ ALMIRAH SMALL - 6 NOS.	50,976	M-23	Terminal - 1	Non-Aero	0.00%	-	50,976	-	Non-Aero	0.00%	-	50,976	NA		
1016100299	FF	Fixtures & Fittings - General	Operation Assets	10-04-2008	S/O TABLE - 6 NOS., SIDE RUNNER - 1 NO.	93,681	M-23	Terminal - 1	Non-Aero	0.00%	-	93,681	-	Non-Aero	0.00%	-	93,681	NA		
1016100300	FF	Fixtures & Fittings - General	Operation Assets	13-05-2008	S/O OF MEDICAL EXAMINATION TABLE - 4 NOS.	1,02,600	M-23	Terminal - 1	Aero	100.00%	1,02,600	-	-	Aero	100.00%	1,02,600	-	NA		
1016100302	FF	Fixtures & Fittings - General	Project Assets	03-04-2008	FABRICATION, SUPPLY & INSTALLATION OF	21,61,015	M-24	New Terminal T02	Aero	100.00%	21,61,015	-	-	Aero	100.00%	21,61,015	-	NA		
1016100303	FF	Fixtures & Fittings - General	Project Assets	03-04-2008	SUPPLY, FABRICATION AND INSTALLATION OF	25,36,951	M-24	New Terminal T02	Aero	100.00%	25,36,951	-	-	Aero	100.00%	25,36,951	-	NA		
1016100305	FF	Fixtures & Fittings - General	Operation Assets	04-06-2008	4 NO. - TABLE DULY LAMINATED ALL SIDE WITH KEY	39,285	M-23	Terminal - 1	Non-Aero	0.00%	-	39,285	-	Non-Aero	0.00%	-	39,285	NA		
1016100306	FF	Fixtures & Fittings - General	Operation Assets	04-06-2008	4 NO. - TABLE DULY LAMINATED ALL SIDE WITH KEY	22,337	M-23	Terminal - 1	Non-Aero	0.00%	-	22,337	-	Non-Aero	0.00%	-	22,337	NA		
1016100307	FF	Fixtures & Fittings - General	Operation Assets	04-06-2008	1 NO. - SIDE RUNNER (3 X 2 X 2.5)	6,691	M-23	Terminal - 1	Non-Aero	0.00%	-	6,691	-	Non-Aero	0.00%	-	6,691	NA		
1016100308	FF	Fixtures & Fittings - General	Operation Assets	03-06-2008	4 NO. - TABLE DULY LAMINATED ALL SIDE WITH KEY	68,749	M-23	Terminal - 1	Non-Aero	0.00%	-	68,749	-	Non-Aero	0.00%	-	68,749	NA		
1016100309	FF	Fixtures & Fittings - General	Operation Assets	03-06-2008	TABLE (4 FT) - 7 NOS., SIDE CABINET / BACK RUNNER	33,381	M-23	Terminal - 1	Non-Aero	0.00%	-	33,381	-	Non-Aero	0.00%	-	33,381	NA		
1016100310	FF	Fixtures & Fittings - General	Operation Assets	12-04-2008	750 SQ FT - CUPBOARD IN COMMERCIAL PLY WITH BOTH	2,32,867	M-23	Terminal - 1	Non-Aero	0.00%	-	2,32,867	-	Non-Aero	0.00%	-	2,32,867	NA		
1016100311	FF	Fixtures & Fittings - General	Operation Assets	12-04-2008	750 SQ FT - CUPBOARD IN COMMERCIAL PLY WITH BOTH	39,897	M-23	Terminal - 1	Non-Aero	0.00%	-	39,897	-	Non-Aero	0.00%	-	39,897	NA		
1016100312	FF	Fixtures & Fittings - General	Operation Assets	12-04-2008	210 SQ FT - WOODEN PARTITION WITH BOTH SIDE PLY &	93,481	M-23	Terminal - 1	Non-Aero	0.00%	-	93,481	-	Non-Aero	0.00%	-	93,481	NA		
1016100313	FF	Fixtures & Fittings - General	Operation Assets	12-04-2008	201 R FEET - DOOR FRAME IN SOLID TEAK WOOD BLOCK	7,599	M-23	Terminal - 1	Non-Aero	0.00%	-	7,599	-	Non-Aero	0.00%	-	7,599	NA		
1016100314	FF	Fixtures & Fittings - General	Operation Assets	12-04-2008	CABIN DOOR IN 30MM THICK BLACL BOARD WITH ALL	16,284	M-23	Terminal - 1	Non-Aero	0.00%	-	16,284	-	Non-Aero	0.00%	-	16,284	NA		
1016100315	FF	Fixtures & Fittings - General	Operation Assets	12-04-2008	1 NO. - TABLE (1800MM X 750MM X 750MM)	11,715	M-23	Terminal - 1	Non-Aero	0.00%	-	11,715	-	Non-Aero	0.00%	-	11,715	NA		
1016100316	FF	Fixtures & Fittings - General	Operation Assets	12-04-2008	1 NO. - PEDISTAL - DRAWER UNIT (450MM X 445MM X 710MM)	4,769	M-23	Terminal - 1	Non-Aero	0.00%	-	4,769	-	Non-Aero	0.00%	-	4,769	NA		
1016100317	FF	Fixtures & Fittings - General	Operation Assets	12-04-2008	1 NO. - SIDE RUNNER 3' X 16" X 26"	6,657	M-23	Terminal - 1	Non-Aero	0.00%	-	6,657	-	Non-Aero	0.00%	-	6,657	NA		
1016100318	FF	Fixtures & Fittings - General	Operation Assets	12-04-2008	BACK RUNNER OF 66" X 16" X 27"	11,663	M-23	Terminal - 1	Non-Aero	0.00%	-	11,663	-	Non-Aero	0.00%	-	11,663	NA		
1016100319	FF	Fix																		

Asset Code	Asset Code	Asset Class	Pro/Oper	Odep.Start	Asset description	Gross Block as on March 31, 2019	Location Code	Location Name	Classification	MIAL		REVISED - USING UPDATED FLOORSPACE RATIO				MIAL - USING UPDATED FLOORSPACE RATIO				Report Heading	
										Allocation %	Aero Closing Gross Block	Non Aero Closing Gross Block	Classification RS	Allocation %	Aero Closing Gross Block	Non Aero Closing Gross Block	Classification MIAL	Allocation %	Aero Closing Gross Block		Non Aero Closing Gross Block
1016100400	FF	Fixtures & Fittings - General	Operation Assets	14-01-2009	REVOLVING CHAIR STD. MEDIUM BACK - 8 NOS.	21,150	M-23	Terminal-1	Non-Aero	0.00%	-	21,150	Non-Aero	0.00%	-	21,150	Non-Aero	0.00%	-	21,150	NA
1016100405	FF	Fixtures & Fittings - General	Operation Assets	14-01-2009	REVOLVING CHAIR STD. LOW BACK - 10 NOS.	22,218	M-23	Terminal-1	Non-Aero	0.00%	-	22,218	Non-Aero	0.00%	-	22,218	Non-Aero	0.00%	-	22,218	NA
1016100406	FF	Fixtures & Fittings - General	Operation Assets	16-01-2009	ALKOSJEN MAGNETIC WHITE BOARD - 1 NO.	11,880	M-23	Terminal-1	Non-Aero	0.00%	-	11,880	Non-Aero	0.00%	-	11,880	Non-Aero	0.00%	-	11,880	NA
1016100407	FF	Fixtures & Fittings - General	Operation Assets	16-01-2009	ALKOSJEN MAGNETIC WHITE BOARD - 2 NOS.	18,600	M-23	Terminal-1	Non-Aero	0.00%	-	18,600	Non-Aero	0.00%	-	18,600	Non-Aero	0.00%	-	18,600	NA
1016100408	FF	Fixtures & Fittings - General	Project Assets	31-12-2008	CIVIL & INTERIOR WORKS FOR CORPORATE OFFICE AT	78,20,696	M-24	New Terminal T02	Aero	100.00%	78,20,696	-	Aero	100.00%	78,20,696	-	Aero	100.00%	78,20,696	-	NA
1016100409	FF	Fixtures & Fittings - General	Project Assets	31-12-2008	SUPPLY OF PARTITION FOR NEW CORPORATE	5,33,014	M-24	New Terminal T02	Aero	100.00%	5,33,014	-	Aero	100.00%	5,33,014	-	Aero	100.00%	5,33,014	-	NA
1016100410	FF	Fixtures & Fittings - General	Project Assets	31-12-2008	CHAIRS FOR T1A	4,29,364	M-23	Terminal-1A	Aero	100.00%	4,29,364	-	Aero	100.00%	4,29,364	-	Aero	100.00%	4,29,364	-	NA
1016100411	FF	Fixtures & Fittings - General	Operation Assets	22-12-2008	S/O OFFICE TABLE (1200MM X 600MM X 750MM)	12,319	M-23	Terminal-1	Non-Aero	0.00%	-	12,319	Non-Aero	0.00%	-	12,319	Non-Aero	0.00%	-	12,319	NA
1016100412	FF	Fixtures & Fittings - General	Operation Assets	26-12-2008	S/O TABLE (FT X 2FT X 2' 6") DEL.DT-26.12.08	35,550	M-23	Terminal-1	Non-Aero	0.00%	-	35,550	Non-Aero	0.00%	-	35,550	Non-Aero	0.00%	-	35,550	NA
1016100413	FF	Fixtures & Fittings - General	Operation Assets	26-12-2008	S/O S NOS DRAWER- DEL.DT-26.12.08	15,188	M-23	Terminal-1	Non-Aero	0.00%	-	15,188	Non-Aero	0.00%	-	15,188	Non-Aero	0.00%	-	15,188	NA
1016100414	FF	Fixtures & Fittings - General	Operation Assets	14-01-2009	S/OREVOLVING CHAIR STD MEDIUM BACK-DEL.DT-23.12.08	29,081	M-23	Terminal-1	Non-Aero	0.00%	-	29,081	Non-Aero	0.00%	-	29,081	Non-Aero	0.00%	-	29,081	NA
1016100415	FF	Fixtures & Fittings - General	Operation Assets	14-01-2009	S/OREVOLVING CHAIR STD MEDIUM BACK-DEL.DT-23.12.08	31,725	M-23	Terminal-1	Non-Aero	0.00%	-	31,725	Non-Aero	0.00%	-	31,725	Non-Aero	0.00%	-	31,725	NA
1016100416	FF	Fixtures & Fittings - General	Operation Assets	14-01-2009	S/OREVOLVING CHAIR STD MEDIUM BACK-DEL.DT-23.12.08	60,806	M-23	Terminal-1	Non-Aero	0.00%	-	60,806	Non-Aero	0.00%	-	60,806	Non-Aero	0.00%	-	60,806	NA
1016100417	FF	Fixtures & Fittings - General	Operation Assets	13-06-2008	PLASTIC FOUR WHEELID BIN WB1100L1 GREEN - 10 NOS.	1,68,750	M-23	Terminal-1	Aero	100.00%	1,68,750	-	Aero	100.00%	1,68,750	-	Aero	100.00%	1,68,750	-	NA
1016100418	FF	Fixtures & Fittings - General	Operation Assets	13-10-2008	SUGGESTION BOXES - 10 NOS.	72,054	M-23	Terminal-1	Aero	100.00%	72,054	-	Aero	100.00%	72,054	-	Aero	100.00%	72,054	-	NA
1016100419	FF	Fixtures & Fittings - General	Operation Assets	18-12-2008	GODREY 4 DRAWER FILING CABINET WITH FILE FOLDERS	1,80,723	M-23	Terminal-1	Non-Aero	0.00%	-	1,80,723	Non-Aero	0.00%	-	1,80,723	Non-Aero	0.00%	-	1,80,723	NA
1016100420	FF	Fixtures & Fittings - General	Operation Assets	12-12-2008	GODREY MINOR PLAIN CUPBOARD	97,274	M-23	Terminal-1	Non-Aero	0.00%	-	97,274	Non-Aero	0.00%	-	97,274	Non-Aero	0.00%	-	97,274	NA
1016100421	FF	Fixtures & Fittings - General	Operation Assets	07-06-2007	HC REEFER UNIT - 2 NOS.	10,70,000	M-23	Terminal-1	Aero	100.00%	10,70,000	-	Aero	100.00%	10,70,000	-	Aero	100.00%	10,70,000	-	NA
1016100422	FF	Fixtures & Fittings - General	Operation Assets	05-03-2007	STORVEL - 12 NOS.	91,688	M-23	Terminal-1	Non-Aero	0.00%	-	91,688	Non-Aero	0.00%	-	91,688	Non-Aero	0.00%	-	91,688	NA
1016100423	FF	Fixtures & Fittings - General	Operation Assets	20-09-2007	FILING CABINET - 01 NO	23,949	M-23	Terminal-1	Non-Aero	0.00%	-	23,949	Non-Aero	0.00%	-	23,949	Non-Aero	0.00%	-	23,949	NA
1016100424	FF	Fixtures & Fittings - General	Operation Assets	23-11-2007	SIDE CABINET - 01 NO	13,313	M-23	Terminal-1	Non-Aero	0.00%	-	13,313	Non-Aero	0.00%	-	13,313	Non-Aero	0.00%	-	13,313	NA
1016100425	FF	Fixtures & Fittings - General	Operation Assets	16-10-2008	TABLE (4 FT) - 7 NOS., SIDE CABINET / BACK RUNNER	15,390	M-23	Terminal-1	Non-Aero	0.00%	-	15,390	Non-Aero	0.00%	-	15,390	Non-Aero	0.00%	-	15,390	NA
1016100426	FF	Fixtures & Fittings - General	Operation Assets	16-10-2008	TABLE (4 FT) - 7 NOS., SIDE CABINET / BACK RUNNER	19,643	M-23	Terminal-1	Non-Aero	0.00%	-	19,643	Non-Aero	0.00%	-	19,643	Non-Aero	0.00%	-	19,643	NA
1016100427	FF	Fixtures & Fittings - General	Operation Assets	16-10-2008	CNO - DRAWER UNIT MADE OF FORMPLY WITH	9,537	M-23	Terminal-1	Non-Aero	0.00%	-	9,537	Non-Aero	0.00%	-	9,537	Non-Aero	0.00%	-	9,537	NA
1016100428	FF	Fixtures & Fittings - General	Operation Assets	13-02-2009	SO 01 NO SENTINEL DIGITAL SAFE FOR MDS OFFICE	15,750	M-23	Terminal-1	Non-Aero	0.00%	-	15,750	Non-Aero	0.00%	-	15,750	Non-Aero	0.00%	-	15,750	NA
1016100429	FF	Fixtures & Fittings - General	Operation Assets	28-11-2008	GODREY STOREWELL PLAIN 4 SHELVES	13,274	M-23	Terminal-1	Non-Aero	0.00%	-	13,274	Non-Aero	0.00%	-	13,274	Non-Aero	0.00%	-	13,274	NA
1016100430	FF	Fixtures & Fittings - General	Operation Assets	24-01-2009	SUPPLY & INSTALLATION OF PVC FLOORING	15,444	M-23	Terminal-1	Non-Aero	0.00%	-	15,444	Non-Aero	0.00%	-	15,444	Non-Aero	0.00%	-	15,444	NA
1016100431	FF	Fixtures & Fittings - General	Operation Assets	05-03-2009	S/O 100 NOS SIGNAGES OF WP FOR WASHROOM AT T-1 &2	12,488	M-23	Terminal-1	Aero	100.00%	12,488	-	Aero	100.00%	12,488	-	Aero	100.00%	12,488	-	NA
1016100432	FF	Fixtures & Fittings - General	Operation Assets	05-03-2009	S/O 100 NOS SIGNAGES OF WP FOR WASHROOM AT T-1 &2	23,625	M-23	Terminal-1	Aero	100.00%	23,625	-	Aero	100.00%	23,625	-	Aero	100.00%	23,625	-	NA
1016100433	FF	Fixtures & Fittings - General	Operation Assets	16-10-2008	SIDE CABINET - 01 NO	33,283	M-23	Terminal-1	Non-Aero	0.00%	-	33,283	Non-Aero	0.00%	-	33,283	Non-Aero	0.00%	-	33,283	NA
1016100434	FF	Fixtures & Fittings - General	Operation Assets	19-03-2009	H.B. CHAIR 71273A - 1 NO. FOR MR. SUMIT DHAVAN	12,022	M-23	Terminal-1	Non-Aero	0.00%	-	12,022	Non-Aero	0.00%	-	12,022	Non-Aero	0.00%	-	12,022	NA
1016100435	FF	Fixtures & Fittings - General	Operation Assets	09-02-2009	FIXTURES AT CHAIRMAN'S OFFICE - T1B	8,888	M-23	Terminal-1B	Non-Aero	0.00%	-	8,888	Non-Aero	0.00%	-	8,888	Non-Aero	0.00%	-	8,888	NA
1016100436	FF	Fixtures & Fittings - General	Operation Assets	09-02-2009	FIXTURES AT CHAIRMAN'S OFFICE - T1B	6,750	M-23	Terminal-1B	Non-Aero	0.00%	-	6,750	Non-Aero	0.00%	-	6,750	Non-Aero	0.00%	-	6,750	NA
1016100437	FF	Fixtures & Fittings - General	Operation Assets	09-02-2009	FIXTURES AT CHAIRMAN'S OFFICE - T1B	6,975	M-23	Terminal-1B	Non-Aero	0.00%	-	6,975	Non-Aero	0.00%	-	6,975	Non-Aero	0.00%	-	6,975	NA
1016100438	FF	Fixtures & Fittings - General	Operation Assets	09-02-2009	FIXTURES AT CHAIRMAN'S OFFICE - T1B	33,750	M-23	Terminal-1B	Non-Aero	0.00%	-	33,750	Non-Aero	0.00%	-	33,750	Non-Aero	0.00%	-	33,750	NA
1016100439	FF	Fixtures & Fittings - General	Operation Assets	09-02-2009	FIXTURES AT CHAIRMAN'S OFFICE - T1B	11,250	M-23	Terminal-1B	Non-Aero	0.00%	-	11,250	Non-Aero	0.00%	-	11,250	Non-Aero	0.00%	-	11,250	NA
1016100440	FF	Fixtures & Fittings - General	Operation Assets	16-02-2009	HIGH BACK CHAIRS MODEL NO.371275BLACK/BEGE COLOU	59,158	M-23	Terminal-1	Aero	100.00%	59,158	-	Aero	100.00%	59,158	-	Aero	100.00%	59,158	-	NA
1016100441	FF	Fixtures & Fittings - General	Operation Assets	16-02-2009	MEDIUM BACK CHAIRS MODEL NO.371275BLACK/BEGE COL	4,28,490	M-23	Terminal-1	Aero	100.00%	4,28,490	-	Aero	100.00%	4,28,490	-	Aero	100.00%	4,28,490	-	NA
1016100442	FF	Fixtures & Fittings - General	Operation Assets	11-08-2008	FIXING OF BOARDS	8,67,913	M-23	Terminal-1	Aero	100.00%	8,67,913	-	Aero	100.00%	8,67,913	-	Aero	100.00%	8,67,913	-	NA
1016100443	FF	Fixtures & Fittings - General	Operation Assets	12-03-2009	S/O 03 NOS WASTE BINS DEL.DT.12.03.2009 PO NO.486.	50,625	M-23	Terminal-1	Non-Aero	0.00%	-	50,625	Non-Aero	0.00%	-	50,625	Non-Aero	0.00%	-	50,625	NA
1016100444	FF	Fixtures & Fittings - General	Operation Assets	01-03-2009	S/O TABLE MODEL DT.26.12.08 NO.60000932.	30,600	M-23	Terminal-1	Non-Aero	0.00%	-	30,600	Non-Aero	0.00%	-	30,600	Non-Aero	0.00%	-	30,600	NA
1016100445	FF	Fixtures & Fittings - General	Operation Assets	01-04-2008	WOODEN FRONT TABLE OF 10MM THICKNESS	32,929	M-23	Terminal-1	Non-Aero	0.00%	-	32,929	Non-Aero	0.00%	-	32,929	Non-Aero	0.00%	-	32,929	NA
1016100446	FF	Fixtures & Fittings - General	Operation Assets	01-04-2008	WOODEN SIDE TABLE OF 18 MM THICKNESS	28,669	M-23	Terminal-1	Non-Aero	0.00%	-	28,669	Non-Aero	0.00%	-	28,669	Non-Aero	0.00%	-	28,669	NA
1016100447	FF	Fixtures & Fittings - General	Operation Assets	28-02-2009	DRAWING FILE CABINET	28,670	M-23	Terminal-1	Non-Aero	0.00%	-	28,670	Non-Aero	0.00%	-	28,670	Non-Aero	0.00%	-	28,670	NA
1016100448	FF	Fixtures & Fittings - General	Operation Assets	28-02-2009	DRAWING FILE CABINET	28,670	M-23	Terminal-1	Non-Aero	0.00%	-	28,670	Non-Aero	0.00%	-	28,670	Non-Aero	0.00%	-	28,670	NA
1016100449	FF	Fixtures & Fittings - General	Operation Assets	28-02-2009	DRAWING FILE CABINET	28,670	M-23	Terminal-1	Non-Aero	0.00%	-	28,670	Non-Aero	0.00%	-	28,670	Non-Aero	0.00%	-	28,670	NA
1016100450	FF	Fixtures & Fittings - General	Operation Assets	28-02-2009	DRAWING FILE CABINET	28,670	M-23	Terminal-1	Non-Aero	0.00%	-	28,670	Non-Aero	0.00%	-	28,670	Non-Aero	0.00%	-	28,670	NA
1016100451	FF	Fixtures & Fittings - General	Operation Assets	28-02-2009	DRAWING FILE CABINET	28,671	M-23	Terminal-1	Non-Aero	0.00%	-	28,671	Non-Aero	0.00%	-	28,671	Non-Aero	0.00%	-	28,671	NA
1016100452	FF	Fixtures & Fittings - General	Operation Assets	28-02-2009	DRAWING FILE CABINET	28,671	M-23	Terminal-1	Non-Aero	0.00%	-	28,671	Non-Aero	0.00%	-	28,671	Non-Aero	0.00%	-	28,671	NA
1016100453	FF	Fixtures & Fittings - General	Operation Assets	04-03-2009	GLASS PARTITION AT CORPORATE CENTRE	41,688	M-23	Terminal-1	Non-Aero	0.00%	-	41,688	Non-Aero	0.00%	-	41,688	Non-Aero	0.00%	-	41,688	NA
1016100454	FF	Fixtures & Fittings - General	Operation Assets	31-03-2009	STOOL	1,615	M-23	Terminal-1	Non-Aero	0.0											

Asset Code	Asset Code	Asset Class	Pro/Oper	Odep.Start	Asset description	MIAL				REVISED - USING UPDATED FLOORSPACE RATIO				MIAL - USING UPDATED FLOORSPACE RATIO				Report Heading
						Gross Block as on March 31, 2019	Location Code	Location Name	Classification	Allocation %	Aero Closing Gross Block	Non Aero Closing Gross Block	Classification RS	Allocation %	Aero Closing Gross Block	Non Aero Closing Gross Block	Classification MIAL		Allocation %	Aero Closing Gross Block	Non Aero Closing Gross Block
1016100550	FF	Fixtures & Fittings - General	Operation Assets	25-03-2009	MIRROR IN CHANGING ROOM	3,110	M-23	Terminal - 1	Non-Aero	0.00%	-	3,110	-	Non-Aero	0.00%	-	3,110	NA
1016100556	FF	Fixtures & Fittings - General	Operation Assets	25-03-2009	MIRROR IN CHANGING ROOM	10,828	M-23	Terminal - 1	Non-Aero	0.00%	-	10,828	-	Non-Aero	0.00%	-	10,828	NA
1016100557	FF	Fixtures & Fittings - General	Operation Assets	16-06-2009	BING AMT TRF FRM CWIP TO ASSET FOR ALMONDAR PVT LTD	23,625	M-23	Terminal - 1	Non-Aero	0.00%	-	23,625	-	Non-Aero	0.00%	-	23,625	NA
1016100558	FF	Fixtures & Fittings - General	Operation Assets	14-07-2009	SOFTBOARDS SIZE(3X) FT-6 NOS.	22,756	M-23	Terminal - 1	Non-Aero	0.00%	-	22,756	-	Non-Aero	0.00%	-	22,756	NA
1016100559	FF	Fixtures & Fittings - General	Operation Assets	28-04-2009	PUR OF 4 DRAWER FILING CAB. TO ENGG & MAIN-OPERAT	13,082	M-23	Terminal - 1	Non-Aero	0.00%	-	13,082	-	Non-Aero	0.00%	-	13,082	NA
1016100560	FF	Fixtures & Fittings - General	Operation Assets	30-06-2009	CHAIRS BRACKETS (38 NOS.) & COUPLING (62 NOS.)	37,370	M-23	Terminal - 1	Non-Aero	0.00%	-	37,370	-	Non-Aero	0.00%	-	37,370	NA
1016100565	FF	Fixtures & Fittings - General	Project Assets	01-04-2009	S/O AIRFIELD SIGNAGES	34,23,637	M-24	New Terminal T02	Aero	100.00%	34,23,637	-	Aero	100.00%	34,23,637	-	34,23,637	NA
1016100564	FF	Fixtures & Fittings - General	Operation Assets	01-04-2009	OFFICE TABLE / CHAIRS	22,140	M-23	Terminal - 1	Non-Aero	0.00%	-	22,140	-	Non-Aero	0.00%	-	22,140	NA
1016100565	FF	Fixtures & Fittings - General	Operation Assets	01-04-2009	OFFICE TABLE / CHAIRS	28,782	M-23	Terminal - 1	Non-Aero	0.00%	-	28,782	-	Non-Aero	0.00%	-	28,782	NA
1016100566	FF	Fixtures & Fittings - General	Operation Assets	01-04-2009	OFFICE TABLE / CHAIRS	26,753	M-23	Terminal - 1	Non-Aero	0.00%	-	26,753	-	Non-Aero	0.00%	-	26,753	NA
1016100567	FF	Fixtures & Fittings - General	Operation Assets	01-04-2009	OFFICE TABLE / CHAIRS	66,420	M-23	Terminal - 1	Non-Aero	0.00%	-	66,420	-	Non-Aero	0.00%	-	66,420	NA
1016100580	FF	Fixtures & Fittings - General	Operation Assets	01-04-2009	OFFICE TABLE / CHAIRS	13,837	M-23	Terminal - 1	Non-Aero	0.00%	-	13,837	-	Non-Aero	0.00%	-	13,837	NA
1016100569	FF	Fixtures & Fittings - General	Operation Assets	01-04-2009	OFFICE TABLE / CHAIRS	5,535	M-23	Terminal - 1	Non-Aero	0.00%	-	5,535	-	Non-Aero	0.00%	-	5,535	NA
1016100570	FF	Fixtures & Fittings - General	Operation Assets	01-04-2009	OFFICE TABLE / CHAIRS	1,00,548	M-23	Terminal - 1	Non-Aero	0.00%	-	1,00,548	-	Non-Aero	0.00%	-	1,00,548	NA
1016100571	FF	Fixtures & Fittings - General	Operation Assets	01-04-2009	OFFICE TABLE / CHAIRS	73,800	M-23	Terminal - 1	Non-Aero	0.00%	-	73,800	-	Non-Aero	0.00%	-	73,800	NA
1016100572	FF	Fixtures & Fittings - General	Operation Assets	31-07-2009	S/O NOS WHITE BOARD DEL.DT.23.06.08	34,172	M-23	Terminal - 1	Non-Aero	0.00%	-	34,172	-	Non-Aero	0.00%	-	34,172	NA
1016100573	FF	Fixtures & Fittings - General	Operation Assets	27-07-2009	S/O SLOTTED ANGLE RACK DEL.DT.27.07.09 FROM GODREJ	16,98,809	M-23	Terminal - 1	Aero	100.00%	16,98,809	-	Aero	100.00%	16,98,809	-	16,98,809	NA
1016100574	FF	Fixtures & Fittings - General	Operation Assets	01-04-2009	SUPPLYING/FIXING COMPUTER TABLE FOR INLINE BAGGERS	30,375	M-23	Terminal - 1	Aero	100.00%	30,375	-	Aero	100.00%	30,375	-	30,375	NA
1016100575	FF	Fixtures & Fittings - General	Operation Assets	01-04-2009	SUPPLYING/FIXING PRINTER TABLE FOR INLINE BAGGERS	3,150	M-23	Terminal - 1	Aero	100.00%	3,150	-	Aero	100.00%	3,150	-	3,150	NA
1016100576	FF	Fixtures & Fittings - General	Operation Assets	25-06-2009	FCN 386&1005/SO FURNITURE ITEMS AT TERMINAL-1B	12,488	M-23	Terminal - 1B	Aero	100.00%	12,488	-	Aero	100.00%	12,488	-	12,488	NA
1016100577	FF	Fixtures & Fittings - General	Operation Assets	25-06-2009	FCN 386&1005/SO FURNITURE ITEMS AT TERMINAL-1B	35,438	M-23	Terminal - 1B	Aero	100.00%	35,438	-	Aero	100.00%	35,438	-	35,438	NA
1016100578	FF	Fixtures & Fittings - General	Operation Assets	25-06-2009	FCN 386&1005/SO FURNITURE ITEMS AT TERMINAL-1B	31,500	M-23	Terminal - 1B	Aero	100.00%	31,500	-	Aero	100.00%	31,500	-	31,500	NA
1016100579	FF	Fixtures & Fittings - General	Operation Assets	25-06-2009	FCN 386&1005/SO FURNITURE ITEMS AT TERMINAL-1B	32,310	M-23	Terminal - 1B	Aero	100.00%	32,310	-	Aero	100.00%	32,310	-	32,310	NA
1016100580	FF	Fixtures & Fittings - General	Operation Assets	25-06-2009	FCN 386&1005/SO FURNITURE ITEMS AT TERMINAL-1B	21,263	M-23	Terminal - 1B	Aero	100.00%	21,263	-	Aero	100.00%	21,263	-	21,263	NA
1016100581	FF	Fixtures & Fittings - General	Operation Assets	25-06-2009	FCN 386&1005/SO FURNITURE ITEMS AT TERMINAL-1B	19,575	M-23	Terminal - 1B	Aero	100.00%	19,575	-	Aero	100.00%	19,575	-	19,575	NA
1016100582	FF	Fixtures & Fittings - General	Operation Assets	25-06-2009	FCN 386&1005/SO FURNITURE ITEMS AT TERMINAL-1B	39,375	M-23	Terminal - 1B	Aero	100.00%	39,375	-	Aero	100.00%	39,375	-	39,375	NA
1016100583	FF	Fixtures & Fittings - General	Operation Assets	25-06-2009	SLIDING UNIT	12,375	M-23	Terminal - 1	Aero	100.00%	12,375	-	Aero	100.00%	12,375	-	12,375	NA
1016100584	FF	Fixtures & Fittings - General	Operation Assets	27-07-2009	SUPPLY OF 600NOS PLASTIC CHAIRS FOR CCR DEPT BYEAM	10,575	M-23	Terminal - 1	Aero	100.00%	10,575	-	Aero	100.00%	10,575	-	10,575	NA
1016100585	FF	Fixtures & Fittings - General	Operation Assets	11-08-2009	FC1024/SO 16 PLATFORM TROLLEY AT CSIA PO-65-649	1,62,169	M-23	Terminal - 1	Aero	100.00%	1,62,169	-	Aero	100.00%	1,62,169	-	1,62,169	NA
1016100586	FF	Fixtures & Fittings - General	Operation Assets	11-08-2009	FC1024/SO 16 PLATFORM TROLLEY AT CSIA PO-65-649	97,301	M-23	Terminal - 1	Aero	100.00%	97,301	-	Aero	100.00%	97,301	-	97,301	NA
1016100587	FF	Fixtures & Fittings - General	Operation Assets	21-08-2009	FC 26.S/O ONE MAN FOLDING TENT 14 QTY PO-65-852	11,813	M-23	Terminal - 1	Aero	100.00%	11,813	-	Aero	100.00%	11,813	-	11,813	NA
1016100588	FF	Fixtures & Fittings - General	Operation Assets	01-07-2009	STORING CABINET (1 NOS.)	4,42,226	M-23	Terminal - 1	Non-Aero	0.00%	-	4,42,226	-	Non-Aero	0.00%	-	4,42,226	NA
1016100589	FF	Fixtures & Fittings - General	Operation Assets	26-08-2009	2 NOS BEE SOUND BOX	6,063	M-23	Terminal - 1	Non-Aero	0.00%	-	6,063	-	Non-Aero	0.00%	-	6,063	NA
1016100590	FF	Fixtures & Fittings - General	Operation Assets	26-08-2009	6 NOS SMALL SOUND BOX	5,398	M-23	Terminal - 1	Non-Aero	0.00%	-	5,398	-	Non-Aero	0.00%	-	5,398	NA
1016100591	FF	Fixtures & Fittings - General	Operation Assets	07-07-2009	RECONSTRUCTION DESK	1,80,000	M-23	Terminal - 1	Aero	100.00%	1,80,000	-	Aero	100.00%	1,80,000	-	1,80,000	NA
1016100592	FF	Fixtures & Fittings - General	Project Assets	17-07-2009	BARCELONA SOFAS FOR MIAL LOUNGE AT T1A	3,52,422	M-23	Terminal-1A	Aero	100.00%	3,52,422	-	Aero	100.00%	3,52,422	-	3,52,422	NA
1016100593	FF	Fixtures & Fittings - General	Operation Assets	22-09-2009	FURNITURE ITEMS CHAIRS WITH CUSHONS	1,33,213	M-23	Terminal - 1	Non-Aero	0.00%	-	1,33,213	-	Non-Aero	0.00%	-	1,33,213	NA
1016100594	FF	Fixtures & Fittings - General	Operation Assets	04-09-2009	POST FORMED TABLE	16,650	M-23	Terminal - 1	Non-Aero	0.00%	-	16,650	-	Non-Aero	0.00%	-	16,650	NA
1016100595	FF	Fixtures & Fittings - General	Operation Assets	04-09-2009	DRAWER PEDESTAL	7,875	M-23	Terminal - 1	Non-Aero	0.00%	-	7,875	-	Non-Aero	0.00%	-	7,875	NA
1016100596	FF	Fixtures & Fittings - General	Operation Assets	04-09-2009	SLIDING UNIT	12,375	M-23	Terminal - 1	Non-Aero	0.00%	-	12,375	-	Non-Aero	0.00%	-	12,375	NA
1016100597	FF	Fixtures & Fittings - General	Operation Assets	28-05-2009	BACK FOR IMMIGRATION CENTRE	15,429	M-23	Terminal - 1	Non-Aero	0.00%	-	15,429	-	Non-Aero	0.00%	-	15,429	NA
1016100598	FF	Fixtures & Fittings - General	Operation Assets	24-09-2009	RECONSTRUCTION DESK	2,70,000	M-23	Terminal - 1	Aero	100.00%	2,70,000	-	Aero	100.00%	2,70,000	-	2,70,000	NA
1016100599	FF	Fixtures & Fittings - General	Operation Assets	21-09-2009	BED- SIZE-3 X 6 BED	33,209	M-23	Terminal - 1	Non-Aero	0.00%	-	33,209	-	Non-Aero	0.00%	-	33,209	NA
1016100600	FF	Fixtures & Fittings - General	Operation Assets	21-09-2009	MBS UNIT: 900*250*450*900/ 900*300*1200.	13,983	M-23	Terminal - 1	Non-Aero	0.00%	-	13,983	-	Non-Aero	0.00%	-	13,983	NA
1016100601	FF	Fixtures & Fittings - General	Operation Assets	21-09-2009	RIFLE STAND: 1750 X 472 X 1050 MM	10,487	M-23	Terminal - 1	Non-Aero	0.00%	-	10,487	-	Non-Aero	0.00%	-	10,487	NA
1016100602	FF	Fixtures & Fittings - General	Operation Assets	21-09-2009	PEDESTAL - UNIT: SIZE: 1650 X 900 X 750 MM	55,811	M-23	Terminal - 1	Non-Aero	0.00%	-	55,811	-	Non-Aero	0.00%	-	55,811	NA
1016100603	FF	Fixtures & Fittings - General	Operation Assets	21-09-2009	SLIDING UNIT: SIZE: 1650 X 750 X 750 MM	76,674	M-23	Terminal - 1	Non-Aero	0.00%	-	76,674	-	Non-Aero	0.00%	-	76,674	NA
1016100604	FF	Fixtures & Fittings - General	Operation Assets	21-09-2009	TABLE: 1650*750*750MM/1200*600*750MM/900*600*750MM	1,55,151	M-23	Terminal - 1	Aero	100.00%	1,55,151	-	Aero	100.00%	1,55,151	-	1,55,151	NA
1016100608	FF	Fixtures & Fittings - General	Project Assets	01-04-2009	FURNITURE AND FIXTURES-INTERNATIONAL CARGO	35,96,401	M-04	Cargo	Non-Aero	0.00%	-	35,96,401	-	Non-Aero	0.00%	-	35,96,401	NA
1016100609	FF	Fixtures & Fittings - General	Operation Assets	01-04-2009	OFFICE INTERIOR WORKS- F&T-NACEL AT T1A	3,62,629	M-23	Terminal-1A	Non-Aero	0.00%	-	3,62,629	-	Non-Aero	0.00%	-	3,62,629	NA
1016100612	FF	Fixtures & Fittings - General	Operation Assets	18-09-2009	FC 274.S/O ONE MAN FOLDING TENT 14 QTY PO-65-852	1,65,376	M-23	Terminal - 1	Aero	100.00%	1,65,376	-	Aero	100.00%	1,65,376	-	1,65,376	NA
1016100613	FF	Fixtures & Fittings - General	Operation Assets	18-09-2009	EXECUTIVE CHAIR- STEEL ART FURNITURE	5,985	M-23	Terminal - 1	Aero	100.00%	5,985	-	Aero	100.00%	5,985	-	5,985	NA
1016100614	FF	Fixtures & Fittings - General	Operation Assets	18-09-2009	VISITOR CHAIR- STEEL ART FURNITURE	43,712	M-23	Terminal - 1	Aero	100.00%	43,712	-	Aero	100.00%	43,712	-	43,712	NA
1016100615	FF	Fixtures & Fittings - General	Operation Assets	18-09-2009	OFFICER CHAIR- STEEL ART FURNITURE	25,995	M-23	Terminal - 1	Aero	100.00%	25,995	-	Aero	100.00%	25,995	-	25,995	NA
1016100616	FF	Fixtures & Fittings - General	Operation Assets	18-09-2009	STAR CHAIR- STEEL ART FURNITURE	54,835	M-23	Terminal - 1	Aero	100.00%	54,835	-	Aero	100.00%	54,835	-	54,835	NA
1016100617	FF	Fixtures & Fittings - General	Operation Assets	08-10-2009	GODREJ MAKE STORVEL CUPBOARD-PROJECT OFF	1,06,191	M-23	Terminal - 1	Aero	100.00%	1,06,191	-	Aero	100.00%	1,06,191	-	1,06,191	NA
1016100618	FF	Fixtures & Fittings - General	Operation Assets	30-10-2009	S/O 1 NO. GODREJ CENTIGUARD FR - 500 * 2K	17,668	M-23	Terminal - 1	Non-Aero	0.00%	-							

Asset Code	Asset Code	Asset Class	Pro/Oper	Odep/Start	Asset description	MIAL				REVISED - USING UPDATED FLOORSPACE RATIO				MIAL - USING UPDATED FLOORSPACE RATIO				Report Heading
						Gross Block as on March 31, 2019	Location Code	Location Name	Classification	Allocation %	Aero Closing Gross Block	Non Aero Closing Gross Block	Classification RS	Allocation %	Aero Closing Gross Block	Non Aero Closing Gross Block	Classification MIAL		Allocation %	Aero Closing Gross Block	Non Aero Closing Gross Block
1016100700	FF	Fixtures & Fittings - General	Operation Assets	22-09-2009	TABLE FOR PRINTER AT CORPORATION CENTRE	1,406	M-23	Terminal - 1	Common	84.94%	1,194	212	Common	89.36%	1,256	150	NA	
1016100705	FF	Fixtures & Fittings - General	Operation Assets	16-12-2009	ROLL UP BLINDS	10,139	M-23	Terminal - 1	Non-Aero	0.00%	-	-	Non-Aero	0.00%	-	10,139	NA	
1016100706	FF	Fixtures & Fittings - General	Operation Assets	16-12-2009	VERTICALS BLINDS	7,616	M-23	Terminal - 1	Non-Aero	0.00%	-	-	Non-Aero	0.00%	-	7,616	NA	
1016100707	FF	Fixtures & Fittings - General	Operation Assets	03-12-2009	CHAIR	18,090	M-23	Terminal - 1	Non-Aero	0.00%	-	-	Non-Aero	0.00%	-	18,090	NA	
1016100708	FF	Fixtures & Fittings - General	Operation Assets	10-12-2009	VERTICAL BLINDS	27,093	M-23	Terminal - 1	Non-Aero	0.00%	-	-	Non-Aero	0.00%	-	27,093	NA	
1016100709	FF	Fixtures & Fittings - General	Operation Assets	05-02-2009	PLASTIC BARRELS	14,569	M-23	Terminal - 1	Non-Aero	0.00%	-	-	Non-Aero	0.00%	-	14,569	NA	
1016100710	FF	Fixtures & Fittings - General	Operation Assets	06-05-2009	TRAFIC BARRICADES	5,006,625	M-23	Terminal - 1	Aero	100.00%	5,006,625	-	Aero	100.00%	5,006,625	-	NA	
1016100711	FF	Fixtures & Fittings - General	Operation Assets	21-05-2010	S/O AIRSIDE SIGNAGES FOR AIR SIED SAFETY MANAGEMENT	94,478	M-01	Airside Operations	Aero	100.00%	94,478	-	Aero	100.00%	94,478	-	NA	
1016100712	FF	Fixtures & Fittings - General	Operation Assets	08-04-2010	S/O CONVEX MIRRORS FOR AIR SIDE SAFETY DEPARTMENT	56,250	M-01	Airside Operations	Aero	100.00%	56,250	-	Aero	100.00%	56,250	-	NA	
1016100713	FF	Fixtures & Fittings - General	Operation Assets	01-04-2010	S/O SOFA & CHAIRS FOR EXTENSION OF SCREENING AREA	3,48,125	M-10	GA Terminal	Non-Aero	0.00%	-	3,48,125	Non-Aero	0.00%	-	3,48,125	NA	
1016100714	FF	Fixtures & Fittings - General	Operation Assets	01-04-2010	SUPPLY OF PARTING AND DECORATIVE ITEMS	2,64,242	M-10	GA Terminal	Non-Aero	0.00%	-	2,64,242	Non-Aero	0.00%	-	2,64,242	NA	
1016100715	FF	Fixtures & Fittings - General	Operation Assets	01-04-2010	INTERIOR WORK FOR OPERATION OFFICE AT T-2	5,35,180	M-24	New Terminal T02	Aero	100.00%	5,35,180	-	Aero	100.00%	5,35,180	-	NA	
1016100716	FF	Fixtures & Fittings - General	Project Assets	01-04-2010	ARTWORKS - Terminal 1A	49,20,000	M-23	Terminal-1A	Aero	100.00%	49,20,000	-	Aero	100.00%	49,20,000	-	NA	
1016100720	FF	Fixtures & Fittings - General	Operation Assets	17-08-2010	BRACKET CHAIRS FOR CUSTOMS AT INLINE BAGGAGE	57,915	M-24	New Terminal T02	Aero	100.00%	57,915	-	Aero	100.00%	57,915	-	NA	
1016100721	FF	Fixtures & Fittings - General	Operation Assets	17-08-2010	SUPPLY OF FURNITURE FOR CUSTOMS AT INLINE BAGGAGE	1,15,385	M-24	New Terminal T02	Aero	100.00%	1,15,385	-	Aero	100.00%	1,15,385	-	NA	
1016100722	FF	Fixtures & Fittings - General	Operation Assets	15-09-2010	SUPPLY OF LOCKERS FOR FIRE DEPARTMENT	3,98,250	M-09	Fire and Safety	Aero	100.00%	3,98,250	-	Aero	100.00%	3,98,250	-	NA	
1016100723	FF	Fixtures & Fittings - General	Operation Assets	24-09-2010	SUPPLY OF PAINTINGS, SCULPTURES AND PHOTOS	59,465	M-23	Terminal - 1B	Aero	100.00%	59,465	-	Aero	100.00%	59,465	-	NA	
1016100724	FF	Fixtures & Fittings - General	Operation Assets	16-06-2010	SUPPLY OF AIRBELD SIGNAGES AT RW 1432	8,63,287	M-01	Airside Operations	Aero	100.00%	8,63,287	-	Aero	100.00%	8,63,287	-	NA	
1016100725	FF	Fixtures & Fittings - General	Project Assets	25-06-2010	RED Office/Porta Cabins, Furniture & Fixture	1,15,52,732	M-01	Airside Operations	Aero	100.00%	1,15,52,732	-	Aero	100.00%	1,15,52,732	-	NA	
1016100726	FF	Fixtures & Fittings - General	Operation Assets	07-10-2010	SUPPLY OF CHAIRS AT BACK OFFICE TERMINAL 1B	24,91,998	M-23	Terminal - 1B	Aero	100.00%	24,91,998	-	Aero	100.00%	24,91,998	-	NA	
1016100728	FF	Fixtures & Fittings - General	Operation Assets	05-10-2010	INDUSTRIAL LOCKERS FOR FIRE FIGHTERS	1,92,488	M-09	Fire and Safety	Aero	100.00%	1,92,488	-	Aero	100.00%	1,92,488	-	NA	
1016100729	FF	Fixtures & Fittings - General	Operation Assets	13-10-2010	PLASTIC PALLETS FOR CARGO	3,20,074	M-04	Cargo	Non-Aero	0.00%	-	3,20,074	Non-Aero	0.00%	-	3,20,074	NA	
1016100730	FF	Fixtures & Fittings - General	Operation Assets	14-10-2010	PLASTIC FOUR WHEELED BIN WITH 100L1 SBL SKY BLUE	1,82,995	M-01	Airside Operations	Aero	100.00%	1,82,995	-	Aero	100.00%	1,82,995	-	NA	
1016100731	FF	Fixtures & Fittings - General	Operation Assets	16-09-2010	BRACKET CHAIR AT TERMINAL T02	92,616	M-24	New Terminal T02	Aero	100.00%	92,616	-	Aero	100.00%	92,616	-	NA	
1016100732	FF	Fixtures & Fittings - General	Operation Assets	23-09-2010	MODULAR WORK STATION CHAIR - ZEB 812	85,906	M-04	Cargo	Non-Aero	0.00%	-	85,906	Non-Aero	0.00%	-	85,906	NA	
1016100733	FF	Fixtures & Fittings - General	Operation Assets	01-11-2010	OFFICE CHAIR ZEB 812 - MODULAR WORK STATION CHAIR	1,47,770	M-23	Terminal - 1B	Non-Aero	0.00%	-	1,47,770	Non-Aero	0.00%	-	1,47,770	NA	
1016100734	FF	Fixtures & Fittings - General	Operation Assets	11-11-2010	TABLE FOR PHYSICAL INSPECTION OF BAGGAGE	2,09,790	M-24	New Terminal T02	Aero	100.00%	2,09,790	-	Aero	100.00%	2,09,790	-	NA	
1016100735	FF	Fixtures & Fittings - General	Operation Assets	11-11-2010	FRISKING SCREEN FOR FEMALE FRISKING	1,82,250	M-24	New Terminal T02	Aero	100.00%	1,82,250	-	Aero	100.00%	1,82,250	-	NA	
1016100736	FF	Fixtures & Fittings - General	Operation Assets	22-10-2010	SUPPLY OF PLASTIC PALLETS FOR CARGO	3,91,120	M-04	Cargo	Non-Aero	0.00%	-	3,91,120	Non-Aero	0.00%	-	3,91,120	NA	
1016100737	FF	Fixtures & Fittings - General	Operation Assets	22-10-2010	SINGLE SEATER OFFICE CHAIRS FOR DUTY TER MANAGER	25,650	M-24	New Terminal T02	Aero	100.00%	25,650	-	Aero	100.00%	25,650	-	NA	
1016100738	FF	Fixtures & Fittings - General	Operation Assets	22-10-2010	OFFICE TABLE FOR DUTY TERMINAL MANAGER AT TER 2	11,250	M-24	New Terminal T02	Aero	100.00%	11,250	-	Aero	100.00%	11,250	-	NA	
1016100739	FF	Fixtures & Fittings - General	Operation Assets	22-10-2010	SOFA SET FOR DUTY TERMINAL MANAGER AT TERMINAL 2	30,600	M-24	New Terminal T02	Aero	100.00%	30,600	-	Aero	100.00%	30,600	-	NA	
1016100740	FF	Fixtures & Fittings - General	Operation Assets	19-11-2010	OFFICE CHAIRS - MODEL BIO-305 LB MSPC FRAME & STAND	49,900	M-01	GA Terminal	Non-Aero	0.00%	-	49,900	Non-Aero	0.00%	-	49,900	NA	
1016100741	FF	Fixtures & Fittings - General	Project Assets	12-11-2010	Tables (Cafeteria at MIAL Project Office)	1,35,000	M-20	Project Office	Aero	100.00%	1,35,000	-	Aero	100.00%	1,35,000	-	NA	
1016100742	FF	Fixtures & Fittings - General	Project Assets	12-11-2010	Chairs (Cafeteria at MIAL Proj Office)	97,200	M-20	Project Office	Aero	100.00%	97,200	-	Aero	100.00%	97,200	-	NA	
1016100743	FF	Fixtures & Fittings - General	Project Assets	01-04-2010	WOODEN FILING CABINET (PROJECT OFFICE)	93,328	M-20	Project Office	Aero	100.00%	93,328	-	Aero	100.00%	93,328	-	NA	
1016100744	FF	Fixtures & Fittings - General	Project Assets	12-11-2010	SUPPLY OF EXECUTIVE CHAIRS	10,34,737	M-23	Terminal - 1B	Non-Aero	0.00%	-	10,34,737	Non-Aero	0.00%	-	10,34,737	NA	
1016100745	FF	Fixtures & Fittings - General	Operation Assets	14-06-2010	SYNTHETIC MACHINE TUFTED ANTISTATIC CARPETS	4,91,169	M-23	Terminal-1A	Aero	100.00%	4,91,169	-	Aero	100.00%	4,91,169	-	NA	
1016100746	FF	Fixtures & Fittings - General	Operation Assets	05-04-2010	SUPPLY OF CONCESSIONAIRE COUNTER AT TER - 1A	2,93,500	M-23	Terminal-1A	Non-Aero	0.00%	-	2,93,500	Non-Aero	0.00%	-	2,93,500	NA	
1016100747	FF	Fixtures & Fittings - General	Project Assets	06-09-2010	Nikamal chairs with arm model CHR060	8,064	M-20	Project Office	Aero	100.00%	8,064	-	Aero	100.00%	8,064	-	NA	
1016100748	FF	Fixtures & Fittings - General	Operation Assets	23-11-2010	AIRSIDE ENTRY GATE SIGNAGES (SIZE 2 * 2.5) * 12	23,625	M-01	Airside Operations	Aero	100.00%	23,625	-	Aero	100.00%	23,625	-	NA	
1016100749	FF	Fixtures & Fittings - General	Operation Assets	30-12-2010	PORTABLE BLUE PARTITION USED FOR FRISKING	5,55,300	M-24	New Terminal T02	Aero	100.00%	5,55,300	-	Aero	100.00%	5,55,300	-	NA	
1016100750	FF	Fixtures & Fittings - General	Operation Assets	30-12-2010	FRISKING TABLE FOR TERMINAL 2	2,55,690	M-24	New Terminal T02	Aero	100.00%	2,55,690	-	Aero	100.00%	2,55,690	-	NA	
1016100751	FF	Fixtures & Fittings - General	Operation Assets	18-12-2010	THREE SEATER SOFA FOR TERMINAL - 1B BACK OFFICE	43,605	M-23	Terminal - 1B	Non-Aero	0.00%	-	43,605	Non-Aero	0.00%	-	43,605	NA	
1016100752	FF	Fixtures & Fittings - General	Operation Assets	13-07-2010	SUPPLY OF SIGNAGES, 3D LOGO CUTOUTS AND BLACK LIT	84,844	M-10	GA Terminal	Non-Aero	0.00%	-	84,844	Non-Aero	0.00%	-	84,844	NA	
1016100754	FF	Fixtures & Fittings - General	Operation Assets	26-08-2010	SUPPLY OF CARPET TILES	27,64,096	M-23	Terminal - 1B	Aero	100.00%	27,64,096	-	Aero	100.00%	27,64,096	-	NA	
1016100755	FF	Fixtures & Fittings - General	Operation Assets	31-07-2010	FIXING ALUMINIUM COMPOSITE PANEL FOR INLINE ENDOUR	1,94,763	M-24	New Terminal T02	Aero	100.00%	1,94,763	-	Aero	100.00%	1,94,763	-	NA	
1016100756	FF	Fixtures & Fittings - General	Operation Assets	19-10-2010	SUPPLY IN CHECK IN COUNTER CHAIRS AT TERMINAL 2	92,616	M-24	New Terminal T02	Aero	100.00%	92,616	-	Aero	100.00%	92,616	-	NA	
1016100757	FF	Fixtures & Fittings - General	Operation Assets	14-09-2010	FABRICATION OF KOSK FOR BSNL AT TERMINAL - 1A	1,11,000	M-23	Terminal-1A	Aero	100.00%	1,11,000	-	Aero	100.00%	1,11,000	-	NA	
1016100758	FF	Fixtures & Fittings - General	Operation Assets	03-11-2010	SUPPLY OF SINGLE SEATER SOFA FOR TERMINAL - 1B	3,20,093	M-23	Terminal - 1B	Non-Aero	0.00%	-	3,20,093	Non-Aero	0.00%	-	3,20,093	NA	
1016100759	FF	Fixtures & Fittings - General	Operation Assets	15-01-2011	SUPPLY OF STOREWELL PLAIN CUPBOARD WITH LOCKERS	9,138	M-18	GA Terminal	Non-Aero	0.00%	-	9,138	Non-Aero	0.00%	-	9,138	NA	
1016100760	FF	Fixtures & Fittings - General	Operation Assets	16-01-2011	SUPPLY OF CHAIRS FOR OFFICE AT DLF CITY GURGAON	1,12,630	M-18	Others	Common	85.39%	9,61,902	1,64,628	Common	87.30%	9,83,471	1,43,059	NA	
1016100761	FF	Fixtures & Fittings - General	Operation Assets	17-01-2011	PROTABLE PARTITION FOR FRISKING FOR MEDICAL SERV	88,848	M-18	Others	Aero	100.00%	88,848	-	Aero	100.00%	88,848	-	NA	
1016100762	FF	Fixtures & Fittings - General	Project Assets	31-01-2011	Delux medium chair with black fabric-SWP-Amurdep	13,820	M-23	Landside Operations	Non-Aero	0.00%	-	13,820	Non-Aero	0.00%	-	13,820	NA	
1016100763	FF	Fixtures & Fittings - General	Operation Assets	29-01-2011	SUPPLY OF PLASTIC BARRELS	84,375	M-23	Terminal - 1B	Aero	100.00%	84,375	-	Aero	100.00%	84,375	-	NA	
1016100764	FF	Fixtures & Fittings - General	Operation Assets	29-01-2011	SUPPLY OF SHOPPING GUIDE DISPENSING RACKS	-	M-23	Terminal - 1B	Non-Aero	0.00%	-	-	Non-Aero	0.00%	-	-	NA	
1016100765	FF	Fixtures & Fittings - General	Operation Assets	04-01-2011	WHEEL CHAIR FOR GA TERMINAL	6,750	M-10	GA Terminal	Non-Aero	0.00%	-	6,750	Non-Aero	0.00%	-	6,750	NA	
1016100766	FF	Fixtures & Fittings - General	Operation Assets	19-02-2011	STEEL CUPBOARD 6' x 3' FOR ADMIN AT TERMINAL - 1B	22,950	M-23	Terminal - 1B	Non-Aero	0.00%	-	22,950	Non-Aero	0.00%	-	22,950	NA	
1016100767	FF	Fixtures & Fittings - General	Operation Assets	01-10-2010	SUPPLY OF FRISKING TABLE AT GA TERMINAL	61,500	M-10	GA Terminal	Non-Aero	0.00%	-	61,500	Non-Aero	0.00%	-	61,500	NA	
1016100768	FF	Fixtures & Fittings - General	Operation Assets	13-08-2010	SUPPLY OF GRP FLAG POLE NEAR CCR-2	3,93,750	M-01	Airside Operations	Aero	100.00%	3,93,750	-	Aero	100.00%				

Asset Code	Asset Code	Asset Class	Pro/Oper	Odep/Start	Asset description	MIAL				REVISED - USING UPDATED FLOORSPACE RATIO				MIAL - USING UPDATED FLOORSPACE RATIO				Report Heading
						Gross Block as on March 31, 2019	Location Code	Location Name	Classification	Allocation %	Aero Closing Gross Block	Non Aero Closing Gross Block	Classification	Allocation %	Aero Closing Gross Block	Non Aero Closing Gross Block	Classification		Allocation %	Aero Closing Gross Block	Non Aero Closing Gross Block
10161008480	FF	Fixtures & Fittings - General	Operation Assets	19-11-2011	OFFICE FURNITURE FOR CUSTOMS	94,500	M-24	New Terminal T02	Aero	100.00%	94,500	-	-	-	-	-	-	NA
10161008490	FF	Fixtures & Fittings - General	Operation Assets	17-08-2011	PORTA CABIN FOR TRUCK PARKING NR HOTEL LEELA	59,819	M-18	Others	Non-Aero	0.00%	-	59,819	-	-	-	-	-	NA
10161008500	FF	Fixtures & Fittings - General	Operation Assets	12-12-2011	PORTA CABINS WITH AIR CONDITIONERS FOR PLACEMENT	3,73,500	M-04	Cargo	Non-Aero	0.00%	-	3,73,500	-	-	-	-	-	NA
10161008510	FF	Fixtures & Fittings - General	Operation Assets	17-12-2011	CHECK IN COUNTER CHAIRS AT TERMINAL 2	1,99,440	M-24	New Terminal T02	Aero	100.00%	1,99,440	-	-	-	-	-	-	NA
10161008520	FF	Fixtures & Fittings - General	Operation Assets	17-12-2011	OFFICE CHAIR FOR CUSTOMS	19,278	M-23	Terminal - 1	Aero	100.00%	19,278	-	-	-	-	-	-	NA
10161008530	FF	Fixtures & Fittings - General	Project Assets	16-03-2011	Long Boll seats bed building from ERW pipes - YFH	2,26,675	M-20	Project Office	Aero	100.00%	2,26,675	-	-	-	-	-	-	NA
10161008540	FF	Fixtures & Fittings - General	Project Assets	16-03-2011	Long Bonnell spring mattress - YFH	4,05,240	M-20	Project Office	Aero	100.00%	4,05,240	-	-	-	-	-	-	NA
10161008550	FF	Fixtures & Fittings - General	Project Assets	29-03-2011	External Signages - YFH	5,08,175	M-20	Project Office	Aero	100.00%	5,08,175	-	-	-	-	-	-	NA
10161008560	FF	Fixtures & Fittings - General	Operation Assets	30-11-2011	SUPPLY OF PORTABLE TOILETS UNITS AT CARGO	2,56,629	M-04	Cargo	Non-Aero	0.00%	-	2,56,629	-	-	-	-	-	NA
10161008570	FF	Fixtures & Fittings - General	Operation Assets	14-12-2011	MODULAR WORK STATION CHAIRS FOR MIAL BACK OFFICE	68,710	M-23	Terminal - 1B	Non-Aero	0.00%	-	68,710	-	-	-	-	-	NA
10161008580	FF	Fixtures & Fittings - General	Operation Assets	01-04-2011	PROVIDING OF S S RAILING FOR BAGGAGE CONVEYOR TIA	3,65,737	M-23	Terminal-1A	Aero	100.00%	3,65,737	-	-	-	-	-	-	NA
10161008590	FF	Fixtures & Fittings - General	Project Assets	20-10-2011	Approach Ramp - Signages	5,14,255	M-04	Others	Aero	100.00%	5,14,255	-	-	-	-	-	-	NA
10161008600	FF	Fixtures & Fittings - General	Project Assets	25-11-2011	Ladies & Gents Toilets (TIC Maint. Room-3)Furnit	2,84,020	M-23	Terminal - 1C	Aero	100.00%	2,84,020	-	-	-	-	-	-	NA
10161008620	FF	Fixtures & Fittings - General	Project Assets	14-12-2011	Chhatrapati Shivaji Statue - Gates & Railing	10,17,468	M-04	Others	Aero	100.00%	10,17,468	-	-	-	-	-	-	NA
10161008621	FF	Fixtures & Fittings - DF	Project Assets	14-12-2011	Chhatrapati Shivaji Statue - Gates & Railing	1,06,859	M-04	Others	Aero	100.00%	1,06,859	-	-	-	-	-	-	NA
10161008630	FF	Fixtures & Fittings - General	Project Assets	14-12-2011	Chhatrapati Shivaji Statue - Rajmaha & Arch	2,75,756	M-15	Landside Operations	Aero	100.00%	2,75,756	-	-	-	-	-	-	NA
10161008640	FF	Fixtures & Fittings - General	Project Assets	04-11-2011	NACL Inertion Medical Centre - Furniture & Fixture	-	M-01	Others	Aero	100.00%	-	-	-	-	-	-	-	NA
10161008650	FF	Fixtures & Fittings - General	Project Assets	20-10-2011	Grade Road (06) - Signages	9,25,456	M-15	Landside Operations	Non-Aero	0.00%	-	9,25,456	-	-	-	-	-	NA
10161008660	FF	Fixtures & Fittings - General	Project Assets	29-12-2011	Parking Stand 3 H (Removal) Signages	4,16,525	M-02	Agro	Non-Aero	0.00%	-	4,16,525	-	-	-	-	-	NA
10161008670	FF	Fixtures & Fittings - General	Operation Assets	18-08-2011	PROVIDING AND FIXING OF HEAVY RACKS AT CARGO COMPL	34,02,357	M-04	Cargo	Non-Aero	0.00%	-	34,02,357	-	-	-	-	-	NA
10161008680	FF	Fixtures & Fittings - General	Operation Assets	24-12-2011	WROUGHT IRON BENCHES AT CARGO	1,51,031	M-04	Cargo	Non-Aero	0.00%	-	1,51,031	-	-	-	-	-	NA
10161008690	FF	Fixtures & Fittings - General	Operation Assets	16-01-2012	FURNITURE ITEMS - IRON BENCHES	3,02,063	M-04	Cargo	Non-Aero	0.00%	-	3,02,063	-	-	-	-	-	NA
10161008700	FF	Fixtures & Fittings - General	Operation Assets	19-01-2011	E WHITE BOARD 65 INCHES	3,094	M-09	Fire and Safety	Aero	100.00%	3,093.75	-	-	-	-	-	-	NA
10161008710	FF	Fixtures & Fittings - General	Operation Assets	17-01-2012	SUPPLY OF FURNITURE ITEMS FOR CARGO	18,750	M-04	Others	Non-Aero	0.00%	-	18,750	-	-	-	-	-	NA
10161008720	FF	Fixtures & Fittings - General	Operation Assets	17-01-2012	SUPPLY OF 5 SEATER CHAIRS FOR CORPORATE AFFAIR	36,000	M-18	Others	Aero	100.00%	36,000.00	-	-	-	-	-	-	NA
10161008730	FF	Fixtures & Fittings - General	Operation Assets	27-01-2012	SUPPLY OF 2 SEATER CHAIRS FOR CORPORATE AFFAIR	30,000	M-18	Others	Non-Aero	0.00%	-	30,000.00	-	-	-	-	-	NA
10161008740	FF	Fixtures & Fittings - General	Operation Assets	27-05-2011	SUPPLY OF CHAIRS FOR DELHI OFFICE	14,95,575	M-18	Others	Non-Aero	0.00%	-	14,95,575.00	-	-	-	-	-	NA
10161008750	FF	Fixtures & Fittings - General	Operation Assets	16-01-2012	CAPITAL ASSETS: SOFA SEAT	95,850	M-24	New Terminal T02	Aero	100.00%	95,850	-	-	-	-	-	-	NA
10161008760	FF	Fixtures & Fittings - General	Operation Assets	21-01-2012	PLASTIC FOUR WHEELED BIN WH100L1	2,13,638	M-01	Airside Operations	Aero	100.00%	2,13,637.50	-	-	-	-	-	-	NA
10161008770	FF	Fixtures & Fittings - General	Operation Assets	30-09-2011	STOP & NO ENTRY SIGNAGE BOARDS ON EMERGENCY ROAD	2,29,038	M-01	Airside Operations	Aero	100.00%	2,29,038.26	-	-	-	-	-	-	NA
10161008780	FF	Fixtures & Fittings - General	Operation Assets	14-02-2012	FABRICATION OF KIOSK FOR INDIA POST AT T-1A	1,26,400	M-23	Terminal-1A	Aero	100.00%	1,26,400.00	-	-	-	-	-	-	NA
10161008790	FF	Fixtures & Fittings - General	Operation Assets	15-01-2012	Pona Cabin to Issue Jet Airways System at ULDD ML	4,23,036	M-18	Others	Aero	100.00%	4,23,035.63	-	-	-	-	-	-	NA
10161008800	FF	Fixtures & Fittings - General	Operation Assets	24-02-2012	OFFICE CUPBOARD STORE/VALE 5 COMPARTMENT	24,503	M-01	Others	Aero	100.00%	24,502.50	-	-	-	-	-	-	NA
10161008810	FF	Fixtures & Fittings - General	Operation Assets	05-03-2012	Supply of Center Table for Tourist Visa on Arrival	25,313	M-23	Terminal - 1B	Aero	100.00%	25,312.50	-	-	-	-	-	-	NA
10161008820	FF	Fixtures & Fittings - General	Project Assets	08-08-2011	Storage Cupboards at MIAL Project office	1,33,875	M-20	Project Office	Aero	100.00%	1,33,875.00	-	-	-	-	-	-	NA
10161008830	FF	Fixtures & Fittings - General	Project Assets	16-07-2011	Dorand round table for Proj off - Avinash Kumar	20,858	M-20	Project Office	Aero	100.00%	20,857.50	-	-	-	-	-	-	NA
10161008840	FF	Fixtures & Fittings - General	Operation Assets	01-04-2012	PROVIDING AND FIXING OF HEAVY RACKS AT CARGO COM	30,76,530	M-04	Cargo	Non-Aero	0.00%	-	30,76,530.00	-	-	-	-	-	NA
10161008850	FF	Fixtures & Fittings - General	Operation Assets	31-07-2011	PROVIDING AND FIXING OF HEAVY RACKS AT CARGO COM	33,98,978	M-04	Cargo	Non-Aero	0.00%	-	33,98,978.22	-	-	-	-	-	NA
10161008860	FF	Fixtures & Fittings - General	Operation Assets	23-11-2011	SUPPLY OF TABLE FOR CARGO COMPLEX	27,844	M-04	Cargo	Non-Aero	0.00%	-	27,843.75	-	-	-	-	-	NA
10161008870	FF	Fixtures & Fittings - General	Operation Assets	23-11-2011	SUPPLY OF CHAIRS FOR CARGO COMPLEX	18,900	M-04	Cargo	Non-Aero	0.00%	-	18,900.00	-	-	-	-	-	NA
10161008880	FF	Fixtures & Fittings - General	Operation Assets	01-04-2012	SUPPLY OF CHAIRS FOR TRAINING ROOM AT TERMINAL 1B	1,26,367	M-23	Terminal - 1B	Aero	100.00%	1,26,366.71	-	-	-	-	-	-	NA
10161008890	FF	Fixtures & Fittings - General	Operation Assets	01-04-2012	SUPPLY OF BOOK SHELF FOR ANSEC TRAINING ROOM	9,563	M-23	Terminal - 1B	Aero	100.00%	9,562.50	-	-	-	-	-	-	NA
10161008900	FF	Fixtures & Fittings - General	Operation Assets	16-03-2012	SUPPLY OF GM CHAIR FOR AIRSIDE SAFETY	15,390	M-01	Airside Operations	Aero	100.00%	15,390.00	-	-	-	-	-	-	NA
10161008910	FF	Fixtures & Fittings - General	Operation Assets	16-03-2012	SUPPLY OF 3 SHELF SIDE LOCKERS FOR AIRSIDE SAFETY	19,744	M-01	Airside Operations	Aero	100.00%	19,743.75	-	-	-	-	-	-	NA
10161008920	FF	Fixtures & Fittings - General	Operation Assets	16-03-2012	EXECUTIVE HIGH BACK CHAIR MIAL BACK OFFICES T1B	15,390	M-23	Terminal - 1B	Aero	100.00%	15,390.00	-	-	-	-	-	-	NA
10161008930	FF	Fixtures & Fittings - General	Operation Assets	16-03-2012	SUPPLY OF CHAIRS MIAL BACK OFFICE AT TERMINAL 1B	21,937	M-23	Terminal - 1B	Aero	100.00%	21,937.41	-	-	-	-	-	-	NA
10161008940	FF	Fixtures & Fittings - General	Operation Assets	21-02-2012	VISITORS & EXECUTIVES CHAIRS FOR QUALITY, SAFETY	26,108	M-01	Airside Operations	Aero	100.00%	26,107.85	-	-	-	-	-	-	NA
10161008950	FF	Fixtures & Fittings - General	Operation Assets	24-02-2012	SUPPLY OF EXECUTIVE CHAIR FOR AIRSD SAFETY	7,459	M-01	Airside Operations	Aero	100.00%	7,459.39	-	-	-	-	-	-	NA
10161008960	FF	Fixtures & Fittings - General	Operation Assets	17-08-2011	PROVISION OF HEAVY RACKS IN CARGO COMPLEX	10,26,515	M-04	Cargo	Non-Aero	0.00%	-	10,26,515.38	-	-	-	-	-	NA
10161008970	FF	Fixtures & Fittings - General	Operation Assets	27-03-2012	PROVIDING & FIXING OF HEAVY RACKS IN TEMP SHADE	21,76,510	M-04	Cargo	Non-Aero	0.00%	-	21,76,509.68	-	-	-	-	-	NA
10161008980	FF	Fixtures & Fittings - General	Project Assets	05-03-2012	Saha Police Station - Furniture & Fixtures	63,26,696	M-04	Cargo	Aero	100.00%	63,26,696.10	-	-	-	-	-	-	NA
10161008990	FF	Fixtures & Fittings - General	Project Assets	01-02-2012	Parking Stands V 16 & V 17 (Contact) -Signages/Pa	2,59,193	M-09	Others	Aero	100.00%	2,59,193.14	-	-	-	-	-	-	NA
10161009020	FF	Fixtures & Fittings - General	Operation Assets	25-01-2012	CONSTRUCTION OF ADDITIONAL COUNTERS IN T-1B ARRIVA	12,77,640	M-23	Terminal - 1B	Aero	100.00%	12,77,640.00	-	-	-	-	-	-	NA
10161009030	FF	Fixtures & Fittings - General	Operation Assets	29-03-2012	SUPPLY OF GARBAGE BIN FOR NEW SW PIER AT TER-2	20,813	M-18	Others	Non-Aero	0.00%	-	20,812.50	-	-	-	-	-	NA
10161009040	FF	Fixtures & Fittings - General	Operation Assets	15-01-2011	PORTA CABIN AT TER CAR PARKING AREA	3,15,208	M-23	Terminal - 1C	Aero	100.00%	3,15,207.63	-	-	-	-	-	-	NA
10161009050	FF	Fixtures & Fittings - General	Operation Assets	07-05-2011	SUPPLY OF CHAIRS FOR UB AREA IN HEAVY CARGO BLD	75,597	M-04	Cargo	Non-Aero	0.00%	-	75,597.39	-	-	-	-	-	NA
10161009060	FF	Fixtures & Fittings - General	Operation Assets	19-04-2012	WROUGHT IRON BENCHES FOR CARGO	80,550	M-04	Cargo	Non-Aero	0.00%	-	80,550.00	-	-	-	-	-	NA
10161009070	FF	Fixtures & Fittings - General	Operation Assets	21-04-2012	Supply of Pona Cabin for 30ton Weightbridge	4,00,781	M-04	Cargo	Non-Aero	0.00%	-	4,00,781.25	-	-	-	-	-	NA
10161009080	FF	Fixtures & Fittings - General	Operation Assets	13-04-2012	SUPPLY OF PORTA CABIN FOR UNION OFFICE	2,40,804	M-04	Cargo	Non-Aero	0.00%	-	2,40,803.75	-	-	-	-	-	NA
10161009090	FF	Fixtures & Fittings - General	Operation Assets	09-05-2012	WROUGHT IRON BENCHES AT CARGO	2,21,513	M-04	Cargo	Non-Aero	0.00%	-	2,21,512.50	-	-	-	-	-	NA
10161009100	FF	Fixtures & Fittings - General	Operation Assets	12-05-2012	TABLE AND SIDE TABLE - 25 SQFT CUBICAL WITHOUTSIDE	47,520	M-09	Fire and Safety	Aero	100.00%	47,520.00	-	-	-	-	-	-	NA
10161009110	FF	Fixtures & Fittings - General	Operation Assets	12-05-2012														

MIAL										REVISED - USING UPDATED FLOORSPACE RATIO				MIAL - USING UPDATED FLOORSPACE RATIO				Report Heading				
Asset Code	Asset Code	Asset Class	Pro/Oper	ODep.Start	Asset description	Gross Block as on March 31, 2019	Location Code	Location Name	Classification	Allocation %	Aero Closing Gross Block	Non Aero Closing Gross Block	Classification RS	Allocation %	Aero Closing Gross Block	Non Aero Closing Gross Block	Classification MIAL	Allocation %	Aero Closing Gross Block	Non Aero Closing Gross Block	Report Heading	
1016100990	FF	Fixtures & Fittings - General	Operation Assets	26-03-2013	Supply of 04 nos. of Visitor Chairs for T2Landside	13,050	M-24	New Terminal T02	Aero	100.00%	13,050	-	Aero	100.00%	13,050.00	-	Aero	100.00%	13,050	-	NA	
1016100990	FF	Fixtures & Fittings - General	Operation Assets	26-03-2013	Library table for library facility	55,125	M-23	Terminal - 1	Non-Aero	0.00%	-	55,125	Non-Aero	0.00%	-	55,125.00	-	Non-Aero	0.00%	-	55,125	NA
1016100990	FF	Fixtures & Fittings - General	Project Assets	16-07-2012	South West Pier- Level 1 (LM Office - Indian Airli	2	M-24	New Terminal T02	Aero	100.00%	2	-	Aero	100.00%	1.55	-	Aero	100.00%	2	-	NA	
1016100990	FF	Fixtures & Fittings - General	Project Assets	27-11-2012	Dressing Trolley (Medical Center-MIAL Project Offi	12,152	M-20	Terminal - 1	Aero	100.00%	12,152	-	Aero	100.00%	12,152.00	-	Aero	100.00%	12,152	-	NA	
1016101000	FF	Fixtures & Fittings - General	Project Assets	27-11-2012	Wheel Chair (Medical Center-MIAL Project Office)	4,680	M-20	Project Office	Aero	100.00%	4,680	-	Aero	100.00%	4,680.00	-	Aero	100.00%	4,680	-	NA	
1016101000	FF	Fixtures & Fittings - General	Project Assets	27-11-2012	Smoker Folding (Medical Center-MIAL Project O	5,785	M-20	Project Office	Aero	100.00%	5,785	-	Aero	100.00%	5,785.00	-	Aero	100.00%	5,785	-	NA	
1016101000	FF	Fixtures & Fittings - General	Project Assets	27-11-2012	LV Stand (Medical Center-MIAL Project Office)	2,227	M-20	Project Office	Aero	100.00%	2,227	-	Aero	100.00%	2,227.00	-	Aero	100.00%	2,227	-	NA	
1016101000	FF	Fixtures & Fittings - General	Project Assets	28-12-2012	Screen Stand (Medical Center-MIAL Project Office)	3,005	M-20	Project Office	Aero	100.00%	3,005	-	Aero	100.00%	3,005.00	-	Aero	100.00%	3,005	-	NA	
1016101040	FF	Fixtures & Fittings - General	Operation Assets	18-04-2013	Supply of wooden tables(2x2) for ORAT team	32,063	M-24	New Terminal T02	Aero	100.00%	32,063	-	Aero	100.00%	32,062.50	-	Aero	100.00%	32,063	-	NA	
1016101050	FF	Fixtures & Fittings - General	Operation Assets	16-04-2013	Sola sets for Customs and Immigration	2,04,323	M-24	New Terminal T02	Aero	100.00%	2,04,323	-	Aero	100.00%	2,04,322.50	-	Aero	100.00%	2,04,323	-	NA	
1016101060	FF	Fixtures & Fittings - General	Operation Assets	01-04-2013	Providing and fixing of Heavy racks at Cargo-Complex	2,01,109	M-04	Cargo	Non-Aero	0.00%	-	2,01,109	Non-Aero	0.00%	-	2,01,109.40	-	Non-Aero	0.00%	-	2,01,109	NA
1016101080	FF	Fixtures & Fittings - General	Project Assets	13-03-2013	Powder Coated 3 Leg Stand - (T2 Site)	10,688	M-20	Project Office	Aero	100.00%	10,688	-	Aero	100.00%	10,688.00	-	Aero	100.00%	10,688	-	NA	
1016101080	FF	Fixtures & Fittings - General	Operation Assets	24-05-2013	Provision of security guard porta cabin,vilage parle	49,500	M-18	Others	Aero	100.00%	49,500	-	Aero	100.00%	49,500.00	-	Aero	100.00%	49,500	-	NA	
1016101090	FF	Fixtures & Fittings - General	Operation Assets	14-05-2013	Multi-Locking chairs with wheel for Cargo	42,413	M-04	Others	Non-Aero	0.00%	-	42,413	Non-Aero	0.00%	-	42,412.50	-	Non-Aero	0.00%	-	42,413	NA
1016101100	FF	Fixtures & Fittings - General	Operation Assets	26-06-2013	Stoned Angle Racks for Fire Control Rooms	25,200	M-09	Fire and Safety	Aero	100.00%	25,200	-	Aero	100.00%	25,200.00	-	Aero	100.00%	25,200	-	NA	
1016101110	FF	Fixtures & Fittings - General	Operation Assets	20-07-2013	Godrej make LEOIMA chair and headrest for CISF	19,448	M-23	Terminal - 1B	Aero	100.00%	19,448	-	Aero	100.00%	19,447.82	-	Aero	100.00%	19,448	-	NA	
1016101120	FF	Fixtures & Fittings - General	Operation Assets	31-07-2013	HD 4 Bend Panel at upcoming Import perishableCargo	15,42,101	M-04	Cargo	Non-Aero	0.00%	-	15,42,101	Non-Aero	0.00%	-	15,42,100.89	-	Non-Aero	0.00%	-	15,42,101	NA
1016101130	FF	Fixtures & Fittings - General	Operation Assets	01-04-2013	Painting Chhatrapati Shivaji Maharaj AT T1B	2,62,500	M-23	Terminal - 1B	Aero	100.00%	2,62,500	-	Aero	100.00%	2,62,500.00	-	Aero	100.00%	2,62,500	-	NA	
1016101130	FF	Fixtures & Fittings - General	Operation Assets	01-04-2013	Painting Chhatrapati Shivaji Maharaj AT T1A	2,62,500	M-23	Terminal - 1A	Aero	100.00%	2,62,500	-	Aero	100.00%	2,62,500.00	-	Aero	100.00%	2,62,500	-	NA	
1016101150	FF	Fixtures & Fittings - General	Operation Assets	14-08-2013	High back chairs(Model:CRP 301 Vega) for Fault	46,575	M-12	HR and Admin.	Aero	100.00%	46,575	-	Aero	100.00%	46,575.00	-	Aero	100.00%	46,575	-	NA	
1016101160	FF	Fixtures & Fittings - General	Operation Assets	01-04-2013	Provision of rounfs for equipments of casual labour	34,300	M-06	Engg. and Maintenance	Aero	100.00%	34,300	-	Aero	100.00%	34,300.37	-	Aero	100.00%	34,300	-	NA	
1016101170	FF	Fixtures & Fittings - General	Operation Assets	16-08-2013	Office Table (1200W x 590D x 750H) T-8	1,07,788	M-23	Terminal - 1B	Aero	100.00%	1,07,788	-	Aero	100.00%	1,07,788.10	-	Aero	100.00%	1,07,788	-	NA	
1016101180	FF	Fixtures & Fittings - General	Operation Assets	16-08-2013	Computer Table -Caliber- Target - 103	67,690	M-23	Terminal - 1B	Aero	100.00%	67,690	-	Aero	100.00%	67,690.35	-	Aero	100.00%	67,690	-	NA	
1016101190	FF	Fixtures & Fittings - General	Operation Assets	16-08-2013	Keel Kamaal Chair - Color - Ivory	7,977	M-23	Terminal - 1B	Aero	100.00%	7,977	-	Aero	100.00%	7,977.15	-	Aero	100.00%	7,977	-	NA	
1016101200	FF	Fixtures & Fittings - General	Operation Assets	06-09-2013	Sleek low back chair at conference room of T-1B	2,37,262	M-23	Terminal - 1B	Aero	100.00%	2,37,262	-	Aero	100.00%	2,37,261.51	-	Aero	100.00%	2,37,262	-	NA	
1016101210	FF	Fixtures & Fittings - General	Operation Assets	06-09-2013	Food counter in the reserve lounge T1B	52,861	M-23	Terminal - 1B	Non-Aero	0.00%	-	52,861	Non-Aero	0.00%	-	52,860.94	-	Non-Aero	0.00%	-	52,861	NA
1016101220	FF	Fixtures & Fittings - General	Operation Assets	13-08-2013	SOFA 1803 C04-4523-DPCCD1023 FOR GA TERMINAL	3,17,297	M-10	GA Terminal	Non-Aero	100.00%	3,17,297	-	Non-Aero	100.00%	3,17,297.00	-	Non-Aero	100.00%	3,17,297	-	NA	
1016101230	FF	Fixtures & Fittings - General	Operation Assets	24-05-2013	SOFA 3406 DC C01 191C Q1011410 GA TERMINAL	1,34,100	M-10	GA Terminal	Non-Aero	100.00%	1,34,100	-	Non-Aero	100.00%	1,34,100.00	-	Non-Aero	100.00%	1,34,100	-	NA	
1016101240	FF	Fixtures & Fittings - General	Operation Assets	24-05-2013	LOVE SEAT LOVE 3496 da C01 191C Q101141 GA TERMINAL	1,15,900	M-10	GA Terminal	Non-Aero	100.00%	1,15,900	-	Non-Aero	100.00%	1,15,900.00	-	Non-Aero	100.00%	1,15,900	-	NA	
1016101250	FF	Fixtures & Fittings - General	Operation Assets	30-08-2013	GODREJ FINNESSE 5026 TABLE SIZE - 1500X750X740	16,033	M-18	Others	Aero	100.00%	16,033	-	Aero	100.00%	16,032.20	-	Aero	100.00%	16,033	-	NA	
1016101260	FF	Fixtures & Fittings - General	Operation Assets	30-08-2013	GODREJ FINNESSE ERU 3016 TABLE SIZE -1050X400X705	8,417	M-18	Others	Aero	100.00%	8,417	-	Aero	100.00%	8,417.43	-	Aero	100.00%	8,417	-	NA	
1016101270	FF	Fixtures & Fittings - General	Operation Assets	30-08-2013	GODREJ NOVA PEDESTAL SIZE:648X500X590	9,222	M-18	Others	Aero	100.00%	9,222	-	Aero	100.00%	9,221.88	-	Aero	100.00%	9,222	-	NA	
1016101280	FF	Fixtures & Fittings - General	Operation Assets	30-08-2013	HARRISON HIGH BACK CHAIR FOR VILE PARLE POLICE	12,090	M-18	Others	Aero	100.00%	12,090	-	Aero	100.00%	12,090.00	-	Aero	100.00%	12,090	-	NA	
1016101300	FF	Fixtures & Fittings - General	Operation Assets	01-04-2013	Tensile barriers for boarding gateT1	1,13,640	M-23	Terminal - 1	Aero	100.00%	1,13,640	-	Aero	100.00%	1,13,640.27	-	Aero	100.00%	1,13,640	-	NA	
1016101310	FF	Fixtures & Fittings - General	Operation Assets	01-04-2013	Tensile barriers for boarding gateT2	1,13,640	M-23	Terminal - 1	Aero	100.00%	1,13,640	-	Aero	100.00%	1,13,640.27	-	Aero	100.00%	1,13,640	-	NA	
1016101320	FF	Fixtures & Fittings - General	Operation Assets	01-04-2013	Tensile Taps for boarding gateT1	41,520	M-23	Terminal - 1	Aero	100.00%	41,520	-	Aero	100.00%	41,520.17	-	Aero	100.00%	41,520	-	NA	
1016101330	FF	Fixtures & Fittings - General	Operation Assets	01-04-2013	Tensile Taps for boarding gateT2	41,520	M-23	Terminal - 1	Aero	100.00%	41,520	-	Aero	100.00%	41,520.17	-	Aero	100.00%	41,520	-	NA	
1016101340	FF	Fixtures & Fittings - General	Operation Assets	01-04-2013	Tensile barriers for boarding gateT1	1,13,640	M-23	Terminal - 1	Aero	100.00%	1,13,640	-	Aero	100.00%	1,13,640.27	-	Aero	100.00%	1,13,640	-	NA	
1016101350	FF	Fixtures & Fittings - General	Operation Assets	01-04-2013	Tensile barriers for boarding gateT2	1,13,640	M-23	Terminal - 1	Aero	100.00%	1,13,640	-	Aero	100.00%	1,13,640.27	-	Aero	100.00%	1,13,640	-	NA	
1016101360	FF	Fixtures & Fittings - General	Operation Assets	01-04-2013	Tensile Taps for boarding gateT1	41,520	M-23	Terminal - 1	Aero	100.00%	41,520	-	Aero	100.00%	41,520.18	-	Aero	100.00%	41,520	-	NA	
1016101370	FF	Fixtures & Fittings - General	Operation Assets	01-04-2013	Tensile Taps for boarding gateT2	41,520	M-23	Terminal - 1	Aero	100.00%	41,520	-	Aero	100.00%	41,520.18	-	Aero	100.00%	41,520	-	NA	
1016101380	FF	Fixtures & Fittings - General	Operation Assets	24-08-2013	Plastic Pallets for Storage of Cargo	2,28,611	M-04	Non-Aero	0.00%	-	2,28,611	-	Non-Aero	0.00%	-	2,28,611.03	-	Non-Aero	0.00%	-	2,28,611	NA
1016101390	FF	Fixtures & Fittings - General	Operation Assets	27-09-2013	Compuer System for Commercial filing room at T-1	1,63,000	M-23	Terminal - 1B	Non-Aero	100.00%	1,63,000	-	Non-Aero	100.00%	1,63,000.13	-	Non-Aero	100.00%	1,63,000	-	NA	
1016101400	FF	Fixtures & Fittings - General	Operation Assets	31-08-2013	WROUGHT IRON BENCHES-CARGO	5,94,000	M-04	Cargo	Non-Aero	0.00%	-	5,94,000	Non-Aero	0.00%	-	5,94,000.00	-	Non-Aero	0.00%	-	5,94,000	NA
1016101410	FF	Fixtures & Fittings - General	Project Assets	04-08-2013	Terminal 1A External FacadeLandside-Signages	19,384	M-23	Terminal-1A	Aero	100.00%	19,384	-	Aero	100.00%	19,384.00	-	Aero	100.00%	19,384	-	NA	
1016101420	FF	Fixtures & Fittings - General	Operation Assets	22-06-2013	Providing & fixing retail kiosk for Prepaid Taxi	1,64,411	M-24	Terminal - 1A	Non-Aero	0.00%	-	1,64,411	Non-Aero	0.00%	-	1,64,410.56	-	Non-Aero	0.00%	-	1,64,411	NA
1016101430	FF	Fixtures & Fittings - General	Operation Assets	30-10-2013	Supply of foldable wheel chairs for New T-2	14,400	M-24	New Terminal T02	Aero	100.00%	14,400	-	Aero	100.00%	14,400.00	-	Aero	100.00%	14,400	-	NA	
1016101440	FF	Fixtures & Fittings - General	Operation Assets	07-10-2013	Erection of Hoarding at NewInternational AirportT2	2,11,31,964	M-24	New Terminal T02	Aero	100.00%	2,11,31,964	-	Aero	100.00%	2,11,31,964.00	-	Aero	100.00%	2,11,31,964	-	NA	
1016101450	FF	Fixtures & Fittings - General	Operation Assets	02-12-2013	Chairs for Pass Section Counter Area at T-1B	62,100	M-23	Terminal - 1B	Aero	100.00%	62,100	-	Aero	100.00%	62,100.00	-	Aero	100.00%	62,100	-	NA	
1016101460	FF	Fixtures & Fittings - General	Project Assets	26-09-2013	Powder coated steel cupboard (MIL Project Office)	1,04,625	M-20	Others	Aero	100.00%	1,04,625	-	Aero</									

Asset Code	Asset Code	Asset Class	Pro/Oper	Odep/Start	Asset description	Gross Block as on March 31, 2019	Location Code	Location Name	MIAL		REVISED - USING UPDATED FLOORSPACE RATIO				MIAL - USING UPDATED FLOORSPACE RATIO				Report Heading		
									Classification	Allocation %	Aero Closing Gross Block	Non Aero Closing Gross Block	Classification	Allocation %	Aero Closing Gross Block	Non Aero Closing Gross Block	Classification	Allocation %		Aero Closing Gross Block	Non Aero Closing Gross Block
1016011450	FF	Fixtures & Fittings - General	Project Assets	01-01-2014	T2 Forecourt Road - All grade Road - Light Poles	70,20,607	M-24	New Terminal T02	Aero	100.00%	70,20,607	-	-	-	Aero	100.00%	70,20,607	-	-	NA	
1016011451	FF	Fixtures & Fittings - General	DF Assets	01-01-2014	DF T2 Forecourt Road - Light Poles	74,75,331	M-24	New Terminal T02	Aero	100.00%	74,75,331	-	-	-	Aero	100.00%	74,75,331	-	-	NA	
1016011460	FF	Fixtures & Fittings - General	Project Assets	01-01-2014	T2 Forecourt Road - Elevated Road - Light Poles	82,48,495	M-24	New Terminal T02	Aero	100.00%	82,48,495	-	-	-	Aero	100.00%	82,48,495	-	-	NA	
1016011461	FF	Fixtures & Fittings - DF	DF Assets	01-01-2014	DF T2 Forecourt Road - Elevated Road - Light Poles	34,19,738	M-24	New Terminal T02	Aero	100.00%	34,19,738	-	-	-	Aero	100.00%	34,19,738	-	-	NA	
1016011470	FF	Fixtures & Fittings - General	Project Assets	01-01-2014	T2 Forecourt Road - Security Check Post (Fixtures)	28,52,680	M-24	New Terminal T02	Aero	100.00%	28,52,680	-	-	-	Aero	100.00%	28,52,680	-	-	NA	
1016011471	FF	Fixtures & Fittings - DF	DF Assets	01-01-2014	DF T2 Forecourt Road - Security Check Post (Fixtures)	3,49,775	M-24	New Terminal T02	Aero	100.00%	3,49,775	-	-	-	Aero	100.00%	3,49,775	-	-	NA	
1016011480	FF	Fixtures & Fittings - General	Project Assets	01-01-2014	T2 Forecourt Road - Signages	1,11,97,267	M-24	New Terminal T02	Aero	100.00%	1,11,97,267	-	-	-	Aero	100.00%	1,11,97,267	-	-	NA	
1016011481	FF	Fixtures & Fittings - DF	DF Assets	01-01-2014	DF T2 Forecourt Road - Signages	2,07,57,176	M-24	New Terminal T02	Aero	100.00%	2,07,57,176	-	-	-	Aero	100.00%	2,07,57,176	-	-	NA	
1016011490	FF	Fixtures & Fittings - General	Project Assets	01-01-2014	T2 Forecourt Road - Traffic Signal (Signages & Pol	2,18,549	M-24	New Terminal T02	Aero	100.00%	2,18,549	-	-	-	Aero	100.00%	2,18,549	-	-	NA	
1016011491	FF	Fixtures & Fittings - DF	DF Assets	01-01-2014	DF T2 Forecourt Road - Traffic Signal (Signages &	7,02,054	M-24	New Terminal T02	Aero	100.00%	7,02,054	-	-	-	Aero	100.00%	7,02,054	-	-	NA	
1016011500	FF	Fixtures & Fittings - General	Project Assets	01-01-2014	T2 MLCP - Floor Mounted Railing System	83,10,809	M-24	New Terminal T02	Non-Aero	0.00%	-	83,10,809	-	-	Non-Aero	0.00%	-	83,10,809	-	-	NA
1016011510	FF	Fixtures & Fittings - General	Project Assets	01-01-2014	T2 MLCP - Hollow Metal Doors	4,28,04,123	M-24	New Terminal T02	Non-Aero	0.00%	-	4,28,04,123	-	-	Non-Aero	0.00%	-	4,28,04,123	-	-	NA
1016011520	FF	Fixtures & Fittings - General	Project Assets	01-01-2014	T2 MLCP - Landscaping (Planter Boxes)	39,52,224	M-24	New Terminal T02	Non-Aero	0.00%	-	39,52,224	-	-	Non-Aero	0.00%	-	39,52,224	-	-	NA
1016011530	FF	Fixtures & Fittings - General	Project Assets	01-01-2014	T2 MLCP - Signages	1,86,45,598	M-24	New Terminal T02	Aero	100.00%	1,86,45,598	-	-	-	Aero	100.00%	1,86,45,598	-	-	NA	
1016011550	FF	Fixtures & Fittings - General	Project Assets	01-01-2014	T2 MLCP - Wall Mounted Railing System	35,16,120	M-24	New Terminal T02	Non-Aero	0.00%	-	35,16,120	-	-	Non-Aero	0.00%	-	35,16,120	-	-	NA
1016011560	FF	Fixtures & Fittings - General	Project Assets	01-01-2014	Common User Terminal - PTB-Phase II-Toilet Acces	2,83,43,367	M-24	New Terminal T02	Aero	100.00%	2,83,43,367	-	-	-	Aero	100.00%	2,83,43,367	-	-	NA	
1016011561	FF	Fixtures & Fittings - DF	DF Assets	01-01-2014	DFCommon User Terminal - PTB-Phase II-Toilet Acces	1,36,688	M-24	New Terminal T02	Aero	100.00%	1,36,688	-	-	-	Aero	100.00%	1,36,688	-	-	NA	
1016011570	FF	Fixtures & Fittings - General	Project Assets	01-01-2014	South West Per - PTB - Toilet Accessories/Electro	33,76,086	M-24	New Terminal T02	Aero	100.00%	33,76,086	-	-	-	Aero	100.00%	33,76,086	-	-	NA	
1016011580	FF	Fixtures & Fittings - General	Project Assets	01-01-2014	T2 MLCP - Toilet Accessories (Electro-Mechanical)	55,91,108	M-24	New Terminal T02	Non-Aero	0.00%	-	55,91,108	-	-	Non-Aero	0.00%	-	55,91,108	-	-	NA
1016011600	FF	Fixtures & Fittings - General	Project Assets	11-02-2014	Supply of Flip Top Tables for New T-2	2,97,000	M-24	New Terminal T02	Aero	100.00%	2,97,000	-	-	-	Aero	100.00%	2,97,000	-	-	NA	
1016011610	FF	Fixtures & Fittings - General	Project Assets	01-01-2014	South West Per - PTB - Toilet Accessories/Electro	-	M-24	New Terminal T02	Aero	100.00%	-	-	-	-	Aero	100.00%	-	-	-	NA	
1016011630	FF	Fixtures & Fittings - General	Operation Assets	01-04-2014	Bank Beds (Wooden/Immigration at New-Terminal-2	39,375	M-24	New Terminal T02	Aero	100.00%	39,375	-	-	-	Aero	100.00%	39,375	-	-	NA	
1016011640	FF	Fixtures & Fittings - General	Operation Assets	23-04-2014	Supply of Wheel chairs for new T-2	4,12,500	M-24	New Terminal T02	Aero	100.00%	4,12,500	-	-	-	Aero	100.00%	4,12,500	-	-	NA	
1016011650	FF	Fixtures & Fittings - General	Operation Assets	02-05-2014	Godrej make Lenna high back with head rest	84,831	M-24	New Terminal T02	Aero	100.00%	84,831	-	-	-	Aero	100.00%	84,831	-	-	NA	
1016011660	FF	Fixtures & Fittings - General	Operation Assets	11-04-2014	Lockers(CS-024) of 6 doors for Baggage Operation T2	50,118	M-24	New Terminal T02	Aero	100.00%	50,118	-	-	-	Aero	100.00%	50,118	-	-	NA	
1016011670	FF	Fixtures & Fittings - General	Operation Assets	08-05-2014	Porta toilet block in Export 2 shade at Cargo Comp	2,58,204	M-18	Others	Non-Aero	0.00%	-	2,58,204	-	-	Non-Aero	0.00%	-	2,58,204	-	-	NA
1016011680	FF	Fixtures & Fittings - General	Operation Assets	13-05-2014	Porta cabin at Kalina(Old Airport)	2,64,254	M-18	Cargo	Non-Aero	0.00%	-	2,64,254	-	-	Non-Aero	0.00%	-	2,64,254	-	-	NA
1016011690	FF	Fixtures & Fittings - General	Operation Assets	09-05-2014	MS container office cabin at 32 end of RWY 14/32	2,64,919	M-01	Airside Operations	Aero	100.00%	2,64,919	-	-	-	Aero	100.00%	2,64,919	-	-	NA	
1016011700	FF	Fixtures & Fittings - General	Operation Assets	12-05-2014	Porta cabin of size: 20'x10'x10' for Air India	2,63,044	M-01	Airside Operations	Aero	100.00%	2,63,044	-	-	-	Aero	100.00%	2,63,044	-	-	NA	
1016011710	FF	Fixtures & Fittings - General	Operation Assets	01-04-2014	Provision of office, washroom and drainage at BLUE	5,31,917	M-04	Cargo	Non-Aero	0.00%	-	5,31,917	-	-	Non-Aero	0.00%	-	5,31,917	-	-	NA
1016011720	FF	Fixtures & Fittings - General	Operation Assets	01-04-2014	Supply of Chairs at BLUE DART shed	45,737	M-24	Cargo	Non-Aero	0.00%	-	45,737	-	-	Non-Aero	0.00%	-	45,737	-	-	NA
1016011730	FF	Fixtures & Fittings - General	Operation Assets	19-04-2014	LacemStages for Immigration at New-Terminal-2	98,213	M-24	New Terminal T02	Aero	100.00%	98,213	-	-	-	Aero	100.00%	98,213	-	-	NA	
1016011740	FF	Fixtures & Fittings - General	Operation Assets	19-04-2014	LacemStages for Immigration at New-Terminal-2	46,924	M-24	New Terminal T02	Aero	100.00%	46,924	-	-	-	Aero	100.00%	46,924	-	-	NA	
1016011750	FF	Fixtures & Fittings - General	Operation Assets	01-04-2014	Custom screening security booth at New T2	8,77,726	M-24	New Terminal T02	Aero	100.00%	8,77,726	-	-	-	Aero	100.00%	8,77,726	-	-	NA	
1016011760	FF	Fixtures & Fittings - General	Operation Assets	03-05-2014	AI Office at New T2 Terminal Finishing Works.	49,43,300	M-24	New Terminal T02	Aero	100.00%	49,43,300	-	-	-	Aero	100.00%	49,43,300	-	-	NA	
1016011770	FF	Fixtures & Fittings - General	Operation Assets	29-05-2014	Chairs with writing plank for MIAL training insti	2,19,544	M-23	Terminal - 1	Aero	100.00%	2,19,544	-	-	-	Aero	100.00%	2,19,544	-	-	NA	
1016011780	FF	Fixtures & Fittings - General	Operation Assets	28-05-2014	Porta cabin for MIAL staff	2,84,113	M-18	Terminal - 1	Aero	100.00%	2,84,113	-	-	-	Aero	100.00%	2,84,113	-	-	NA	
1016011790	FF	Fixtures & Fittings - General	Operation Assets	06-05-2014	Airfield Signage's Faces For Old ADB Signboards	3,46,895	M-01	Airside Operations	Aero	100.00%	3,46,895	-	-	-	Aero	100.00%	3,46,895	-	-	NA	
1016011800	FF	Fixtures & Fittings - General	Operation Assets	01-04-2014	Custom Screening Security Booth at New T2	45,000	M-24	New Terminal T02	Aero	100.00%	45,000	-	-	-	Aero	100.00%	45,000	-	-	NA	
1016011810	FF	Fixtures & Fittings - General	Project Assets	22-05-2014	Steel cupboards for MIAL proj OH	77,850	M-20	Project Office	Common	86.84%	67,602.28	10,247.72	-	-	Aero	100.00%	77,850	-	-	Project Office Assets	
1016011820	FF	Fixtures & Fittings - General	Project Assets	02-05-2014	Steel cupboards for MIAL proj OH	48,656	M-20	Project Office	Common	86.84%	42,251.21	6,404.79	-	-	Aero	100.00%	48,656	-	-	Project Office Assets	
1016011830	FF	Fixtures & Fittings - General	Operation Assets	15-07-2014	Universal Interface Module for Music Syling at NT2	8,36,104	M-24	New Terminal T02	Aero	100.00%	8,36,103.50	-	-	-	Aero	100.00%	8,36,104	-	-	NA	
1016011840	FF	Fixtures & Fittings - General	Operation Assets	19-07-2014	Flip Top Search Tables for New T-2	3,56,400	M-24	New Terminal T02	Aero	100.00%	3,56,400.00	-	-	-	Aero	100.00%	3,56,400	-	-	NA	
1016011850	FF	Fixtures & Fittings - General	Operation Assets	14-08-2014	Fire Resistant Filing Cabinet for Finance Dept	97,331	M-23	Terminal - 1B	Aero	100.00%	97,331.27	-	-	-	Aero	100.00%	97,331	-	-	NA	
1016011860	FF	Fixtures & Fittings - General	Operation Assets	12-05-2014	Plastic Chairs for Emergency department	70,313	M-09	Fire and Safety	Aero	100.00%	70,312.50	-	-	-	Aero	100.00%	70,313	-	-	NA	
1016011870	FF	Fixtures & Fittings - General	Operation Assets	26-08-2014	Wheel chairs for New T-2	1,37,500	M-24	New Terminal T02	Aero	100.00%	1,37,500.00	-	-	-	Aero	100.00%	1,37,500	-	-	NA	
1016011880	FF	Fixtures & Fittings - General	Operation Assets	14-08-2014	BRON RACKS SIZE 3' X 3' LP Section requirement	2,53,125	M-24	New Terminal T02	Aero	100.00%	2,53,125.00	-	-	-	Aero	100.00%	2,53,125	-	-	NA	
1016011890	FF	Fixtures & Fittings - General	Operation Assets	12-09-2014	Chairs for conference room at Level-I&EM Off NewT2	1,26,000	M-24	New Terminal T02	Aero	100.00%	1,26,000.00	-	-	-	Aero	100.00%	1,26,000	-	-	NA	
1016011900	FF	Fixtures & Fittings - General	Operation Assets	25-09-2014	Steel Dushbins with 02 insertFor Dry& Wet Pickup	2,83,500	M-23	Terminal - 1	Aero	100.00%	2,83,500.00	-	-	-	Aero	100.00%	2,83,500	-	-	NA	
1016011910	FF	Fixtures & Fittings - General	Operation Assets	25-09-2014	Providng & Fixing Of Storage Rack For Cargo	6,58,999	M-04	Terminal - 1	Non-Aero	0.00%	-	6,58,999.88	-	-	Non-Aero	0.00%	-	6,58,999	-	-	NA
1016011920	FF	Fixtures & Fittings - General	Operation Assets	15-08-2014	Wooden Cupboards in CPWD Quaters near Cargo Complex	31,81,590	M-18	Others	Non-Aero	0.00%	-	31,81,590.25	-	-	Non-Aero	0.00%	-	31,81,590	-	-	NA
1016011930	FF	Fixtures & Fittings - General	Operation Assets	15-04-2014	Podium at New T-2 for Customs & Immigration	6,266	M-24	New Terminal T02	Aero	100.00%	6,266.00	-	-	-	Aero	100.00%	6,266	-	-	NA	
1016011940	FF	Fixtures & Fittings - General	Operation Assets	15-04-2014	Podium for Immigration at New Terminal-2	12,375	M-24	New Terminal T02	Aero	100.00%	12,375.00	-	-	-	Aero	100.00%	12,375	-	-	NA	
1016011950	FF	Fixtures & Fittings - General	Operation Assets	07-08-2014	High Chairs for information Desk at New Terminal-2	29,813	M-24	New Terminal T02	Aero	100.00%	29,812.50	-	-	-	Aero	100.00%	29,				

Asset Code	Asset Code	Asset Class	Pro/Oper	Odep/Start	Asset description	Gross Block as on March 31, 2019	Location Code	Location Name	MIAL				REVISED - USING UPDATED FLOORSPACE RATIO				MIAL - USING UPDATED FLOORSPACE RATIO				Report Heading
									Classification	Allocation %	Aero Closing Gross Block	Non Aero Closing Gross Block	Classification	Allocation %	Aero Closing Gross Block	Non Aero Closing Gross Block	Classification	Allocation %	Aero Closing Gross Block	Non Aero Closing Gross Block	
1016012810	FF	Fixtures & Fittings - General	Project Assets	30-06-2015	Shivaji Statues - WEH - Shivaji Maharaj Statue	5,94,10,933	M-15	Landscape Operations	Aero	100.00%	5,94,10,933	-	-	-	Aero	100.00%	5,94,10,933	-	-	Shivaji Statue	
1016012820	FF	Fixtures & Fittings - General	Project Assets	30-06-2015	Shivaji Statues - WEH - Shivaji Maharaj Statue	93,36,681	M-15	Landscape Operations	Non-Aero	0.00%	-	-	-	-	Non-Aero	0.00%	-	-	-	Shivaji Statue	
1016012830	FF	Fixtures & Fittings - General	Operation Assets	15-05-2015	Supply and Inst of metal doors @Level 3 T2	3,75,848	M-24	New Terminal T02	Aero	100.00%	3,75,848	-	-	-	Aero	100.00%	3,75,848	-	-	NA	
1016012840	FF	Fixtures & Fittings - General	Operation Assets	17-03-2015	Supply of Furniture for Immigration Counter	-	M-24	New Terminal T02	Aero	100.00%	-	-	-	-	Aero	100.00%	-	-	-	NA	
1016012850	FF	Fixtures & Fittings - General	Operation Assets	18-05-2015	supply of Airfield Signage's Faces for Old ADB	2,98,142	M-01	Airside Operations	Aero	100.00%	2,98,142	-	-	-	Aero	100.00%	2,98,142	-	-	NA	
1016012860	FF	Fixtures & Fittings - General	Operation Assets	11-06-2015	Supply of Chair/bench conference table	1,45,688	M-24	New Terminal T02	Aero	100.00%	1,45,688	-	-	-	Aero	100.00%	1,45,688	-	-	NA	
1016012870	FF	Fixtures & Fittings - General	Operation Assets	23-06-2015	Supply & delivery of automatic sliding doors	3,96,000	M-23	Terminal - IB	Aero	100.00%	3,96,000	-	-	-	Aero	100.00%	3,96,000	-	-	NA	
1016012880	FF	Fixtures & Fittings - General	Operation Assets	14-04-2015	Executive High Back Chair	10,688	M-04	Cargo	Non-Aero	0.00%	-	10,688	-	-	Non-Aero	0.00%	-	10,688	-	NA	
1016012890	FF	Fixtures & Fittings - General	Operation Assets	30-04-2015	Executive High Back Chair	10,688	M-11	Horticulture	Aero	100.00%	10,688	-	-	-	Aero	100.00%	10,688	-	-	NA	
1016012900	FF	Fixtures & Fittings - General	Project Assets	11-08-2015	Slotted Angle Racks 1935*857*557 for Procurement	8,888	M-20	Project Office	Aero	100.00%	8,888	-	-	-	Aero	100.00%	8,888	-	-	Project Office Assets	
1016012910	FF	Fixtures & Fittings - General	Operation Assets	18-08-2015	sofly for Pramam guest at CSIA	2,25,000	M-07	Facilities and HK	Non-Aero	0.00%	-	2,25,000	-	-	Non-Aero	0.00%	-	2,25,000	-	NA	
1016012920	FF	Fixtures & Fittings - General	Operation Assets	21-08-2015	Tensile Barriers for T2 domestic and New T2	4,71,11,103	M-24	New Terminal T02	Aero	100.00%	4,71,11,103	-	-	-	Aero	100.00%	4,71,11,103	-	-	NA	
1016012930	FF	Fixtures & Fittings - General	Operation Assets	08-08-2015	Stone counter with SS finishes for Domestic op T2	10,12,500	M-24	New Terminal T02	Aero	100.00%	10,12,500	-	-	-	Aero	100.00%	10,12,500	-	-	NA	
1016012940	FF	Fixtures & Fittings - General	Operation Assets	22-09-2015	FC-C-126 S/w Angle Racks for Film Dept 65/194	37,125	M-23	Terminal - IB	Aero	100.00%	37,125	-	-	-	Aero	100.00%	37,125	-	-	NA	
1016012950	FF	Fixtures & Fittings - General	Operation Assets	22-09-2015	FC-C-134 S/w Angle Racks for HR Dept 65/1802	27,000	M-23	Terminal - IB	Aero	100.00%	27,000	-	-	-	Aero	100.00%	27,000	-	-	NA	
1016012960	FF	Fixtures & Fittings - General	Operation Assets	30-06-2015	glass gates on E & W ends on sides of immigration	11,44,653	M-24	New Terminal T02	Aero	100.00%	11,44,653	-	-	-	Aero	100.00%	11,44,653	-	-	NA	
1016012970	FF	Fixtures & Fittings - General	Operation Assets	07-05-2015	Feedback form boxes for new T2	27,05,914	M-24	New Terminal T02	Aero	100.00%	27,05,914	-	-	-	Aero	100.00%	27,05,914	-	-	NA	
1016012980	FF	Fixtures & Fittings - General	Project Assets	01-04-2015	NACIL - Plan Shop - Toilet Accessories	-	M-01	Airside Operations	Aero	100.00%	-	-	-	-	Aero	100.00%	-	-	-	NA	
1016012990	FF	Fixtures & Fittings - General	Operation Assets	13-06-2015	arrival belt signage at level-2 of New T-2	3,36,636	M-24	New Terminal T02	Aero	100.00%	3,36,636	-	-	-	Aero	100.00%	3,36,636	-	-	NA	
1016013000	FF	Fixtures & Fittings - General	Operation Assets	09-06-2015	Supply of Lockers (n=1) for ISS Life Safety Sys	2,60,901	M-24	New Terminal T02	Aero	100.00%	2,60,901	-	-	-	Aero	100.00%	2,60,901	-	-	NA	
1016013010	FF	Fixtures & Fittings - General	Operation Assets	19-01-2015	Supply of 08 nos of High Back Chairs	45,315	M-07	Facilities and HK	Aero	100.00%	45,315	-	-	-	Aero	100.00%	45,315	-	-	NA	
1016013020	FF	Fixtures & Fittings - General	Operation Assets	01-04-2015	door and hardware - service corridor for immig T2	51,892	M-24	New Terminal T02	Aero	100.00%	51,892	-	-	-	Aero	100.00%	51,892	-	-	NA	
1016013030	FF	Fixtures & Fittings - General	Operation Assets	01-09-2015	Stainless steel deslin lids for terminal-1	1,88,325	M-23	Terminal - 1	Aero	100.00%	1,88,325	-	-	-	Aero	100.00%	1,88,325	-	-	NA	
1016013040	FF	Fixtures & Fittings - General	Operation Assets	18-08-2015	Supply of Aluminum mobile toilet locker for Cargo	52,920	M-04	Cargo	Non-Aero	0.00%	-	52,920	-	-	Non-Aero	0.00%	-	52,920	-	NA	
1016013050	FF	Fixtures & Fittings - General	Operation Assets	28-02-2015	Construction of security office near airport pool	9,58,934	M-23	Terminal - 1B	Aero	100.00%	9,58,934	-	-	-	Aero	100.00%	9,58,934	-	-	NA	
1016013060	FF	Fixtures & Fittings - General	Operation Assets	10-04-2014	Singal Canvas Painting & Framing	1,60,000	M-24	New Terminal T02	Aero	100.00%	1,60,000	-	-	-	Aero	100.00%	1,60,000	-	-	NA	
1016013100	FF	Fixtures & Fittings - General	Project Assets	01-10-2015	Terminal 2 - PTB-Phase III-Airport Seating System	9,50,71,460	M-24	New Terminal T02	Aero	100.00%	9,50,71,460	-	-	-	Aero	100.00%	9,50,71,460	-	-	NA	
1016013101	FF	Fixtures & Fittings - General	DF Assets	01-10-2015	DF-Terminal 2 - PTB-Phase III-Airport Seating Syst	27,700	M-24	New Terminal T02	Aero	100.00%	27,700	-	-	-	Aero	100.00%	27,700	-	-	NA	
1016013110	FF	Fixtures & Fittings - General	Project Assets	01-10-2015	Terminal 2 - PTB-Phase III-Airwork	27,88,114	M-24	New Terminal T02	Aero	100.00%	27,88,114	-	-	-	Aero	100.00%	27,88,114	-	-	NA	
1016013111	FF	Fixtures & Fittings - DF	DF Assets	01-10-2015	DF-Terminal 2 - PTB-Phase III-Airwork	829	M-24	New Terminal T02	Aero	100.00%	829	-	-	-	Aero	100.00%	829	-	-	NA	
1016013120	FF	Fixtures & Fittings - General	Project Assets	01-10-2015	Terminal 2 - PTB-Phase III-Airwork	12,63,79,519	M-24	New Terminal T02	Aero	100.00%	12,63,79,519	-	-	-	Aero	100.00%	12,63,79,519	-	-	NA	
1016013121	FF	Fixtures & Fittings - General	DF Assets	01-10-2015	DF-Terminal 2 - PTB-Phase III-Airwork	15,45,394	M-24	New Terminal T02	Aero	100.00%	15,45,394	-	-	-	Aero	100.00%	15,45,394	-	-	NA	
1016013130	FF	Fixtures & Fittings - General	Project Assets	01-10-2015	Terminal 2 - PTB-Phase III-Carpets	9,03,83,312	M-24	New Terminal T02	Aero	100.00%	9,03,83,312	-	-	-	Aero	100.00%	9,03,83,312	-	-	NA	
1016013131	FF	Fixtures & Fittings - DF	DF Assets	01-10-2015	DF-Terminal 2 - PTB-Phase III-Carpets	2,43,662	M-24	New Terminal T02	Aero	100.00%	2,43,662	-	-	-	Aero	100.00%	2,43,662	-	-	NA	
1016013135	FF	Fixtures & Fittings - General	Project Assets	01-10-2015	Terminal 2 - PTB-Phase III-Hollow Metal Doors/Fix	2,13,65,116	M-24	New Terminal T02	Aero	100.00%	2,13,65,116	-	-	-	Aero	100.00%	2,13,65,116	-	-	NA	
1016013151	FF	Fixtures & Fittings - DF	DF Assets	01-10-2015	DF-Terminal 2 - PTB-Phase III-Hollow Metal Doors/F	2,56,69,291	M-24	New Terminal T02	Aero	100.00%	2,56,69,291	-	-	-	Aero	100.00%	2,56,69,291	-	-	NA	
1016013160	FF	Fixtures & Fittings - General	Operation Assets	01-10-2015	Terminal 2 - PTB-Phase III-Carpets	1,63,06,873	M-24	New Terminal T02	Common	85.57%	1,39,04,299	-	-	2,10,729.63	Common	85.57%	1,39,04,299	-	-	2,10,730	
1016013161	FF	Fixtures & Fittings - DF	DF Assets	01-10-2015	DF-Terminal 2 - PTB-Phase III-Entrance Mats	12,40,911	M-24	New Terminal T02	Common	85.57%	12,40,911	-	-	-	Common	85.57%	12,40,911	-	-	19,67,566	
1016013170	FF	Fixtures & Fittings - General	Project Assets	01-10-2015	Terminal 2 - PTB-Phase III-Fittings	17,63,580	M-24	New Terminal T02	Aero	100.00%	17,63,580	-	-	-	Aero	100.00%	17,63,580	-	-	NA	
1016013171	FF	Fixtures & Fittings - DF	DF Assets	01-10-2015	DF-Terminal 2 - PTB-Phase III-Fittings	524	M-24	New Terminal T02	Aero	100.00%	524	-	-	-	Aero	100.00%	524	-	-	NA	
1016013180	FF	Fixtures & Fittings - General	Project Assets	01-10-2015	Terminal 2 - PTB-Phase III-Fittings	6,61,61,159	M-24	New Terminal T02	Aero	100.00%	6,61,61,159	-	-	-	Aero	100.00%	6,61,61,159	-	-	NA	
1016013181	FF	Fixtures & Fittings - DF	DF Assets	01-10-2015	DF-Terminal 2 - PTB-Phase III-Fittings	41,917	M-24	New Terminal T02	Aero	100.00%	41,917	-	-	-	Aero	100.00%	41,917	-	-	NA	
1016013190	FF	Fixtures & Fittings - General	Project Assets	01-10-2015	Terminal 2 - PTB-Phase III-Glass Doors	1,10,53,308	M-24	New Terminal T02	Common	85.57%	18,63,962	-	-	-	Common	85.57%	1,12,16,915	-	-	17,00,355	
1016013191	FF	Fixtures & Fittings - DF	DF Assets	01-10-2015	DF-Terminal 2 - PTB-Phase III-Glass Doors	27,844	M-24	New Terminal T02	Common	85.57%	23,603	-	-	3,630.97	Common	85.57%	23,603	-	-	3,631	
1016013200	FF	Fixtures & Fittings - General	Project Assets	01-10-2015	Terminal 2 - PTB-Phase III-Kiosk/Customer Desk/In	78,42,975	M-24	New Terminal T02	Aero	100.00%	78,42,975	-	-	-	Aero	100.00%	78,42,975	-	-	NA	
1016013201	FF	Fixtures & Fittings - DF	DF Assets	01-10-2015	DF-Terminal 2 - PTB-Phase III-Kiosk/Customer Desk	2,339	M-24	New Terminal T02	Aero	100.00%	2,339	-	-	-	Aero	100.00%	2,339	-	-	NA	
1016013220	FF	Fixtures & Fittings - General	Project Assets	01-10-2015	Terminal 2 - PTB-Phase III-Signages	6,07,04,942	M-24	New Terminal T02	Aero	100.00%	6,07,04,942	-	-	-	Aero	100.00%	6,07,04,942	-	-	NA	
1016013221	FF	Fixtures & Fittings - DF	DF Assets	01-10-2015	DF-Terminal 2 - PTB-Phase III-Signages	1,91,593	M-24	New Terminal T02	Aero	100.00%	1,91,593	-	-	-	Aero	100.00%	1,91,593	-	-	NA	
1016013220	FF	Fixtures & Fittings - General	Project Assets	01-10-2015	Terminal 2 - PTB-Phase III-Toilet Accessories (FI	23,47,956	M-24	New Terminal T02	Aero	100.00%	23,47,956	-	-	-	Aero	100.00%	23,47,956	-	-	NA	
1016013231	FF	Fixtures & Fittings - DF	DF Assets	01-10-2015	DF-Terminal 2 - PTB-Phase III-Toilet Accessories	498	M-24	New Terminal T02	Aero	100.00%	498	-	-	-	Aero	100.00%	498	-	-	NA	
1016013240	FF	Fixtures & Fittings - General	Operation Assets	26-10-2015	Supply of one man ten folding tent-22QTY	2,72,250	M-01	Airside Operations	Aero	100.00%	2,72,250	-	-	-	Aero	100.00%	2,72,250	-	-	NA	
1016013250	FF	Fixtures & Fittings - General	Project Assets	21-02-2013	South West Per- Level 1 (ROFS)-Civil Works	16,03,642	M-24	New Terminal T02	Aero	100.00%	16,03,642	-	-	-	Aero	100.00%	16,03,642	-	-	NA	
1016013260	FF	Fixtures & Fittings - General	Project Assets	16-07-2012	South West Per- Level 1 (LM Office - Indian Atrii	1,59,512	M-24	New Terminal T02	Aero	100.00%	1,59,512	-	-	-	Aero	100.00%	1,59,512	-	-	NA	
1016013270	FF	Fixtures & Fittings - General	Project Assets	01-01-2014	Common User Terminal - PTB-Phase II - Core, Shell	2,10,49,618	M-24	New Terminal T02	Common	85.57%	1,80,12,158	-	-	30,37,460	Common	85.57%	1,82,78,767	-			

Asset Code	Asset Code	Asset Class	Pro/Oper	Odep.Start	Asset description	MIAL				REVISED - USING UPDATED FLOORSPACE RATIO				MIAL - USING UPDATED FLOORSPACE RATIO				Report Heading	
						Gross Block as on March 31, 2019	Location Code	Location Name	Classification	Allocation %	Aero Closing Gross Block	Non Aero Closing Gross Block	Classification	Allocation %	Aero Closing Gross Block	Non Aero Closing Gross Block	Classification		Allocation %	Aero Closing Gross Block	Non Aero Closing Gross Block
1016014120	FF	Fixtures & Fittings - General	Operation Assets	22-12-2016	Fire Resistant Godrej Filing Cabinet-Real Estate	64,478	M-23	Terminal - 1B	Aero	100.00%	64,478	-	-	Aero	100.00%	64,478	-	NA	
1016014130	FF	Fixtures & Fittings - General	Operation Assets	03-01-2017	Interior & Furniture works for various conference rooms	37,42,400	M-04	M-04	Non-Aero	0.00%	-	37,42,400	-	Non-Aero	0.00%	-	37,42,400	-	NA
1016014140	FF	Fixtures & Fittings - General	Operation Assets	21-01-2017	Furniture Training center near Indgo office T1B	32,51,424	M-23	Terminal - 1	Aero	100.00%	32,51,424	-	-	Aero	100.00%	32,51,424	-	NA	
1016014150	FF	Fixtures & Fittings - General	Operation Assets	22-02-2017	portable toilets for Gents & Ladies at Gate No.8	-	M-05	Corporate General	Aero	100.00%	-	-	-	Aero	100.00%	-	-	NA	
1016014160	FF	Fixtures & Fittings - General	Operation Assets	27-02-2017	Teak wood desk at various operational gate	1,32,114	M-12	HR and Admin.	Aero	100.00%	1,32,114	-	-	Aero	100.00%	1,32,114	-	NA	
1016014170	FF	Fixtures & Fittings - General	Operation Assets	08-02-2017	Supply of 10 Tables for T1 and T2	1,12,500	M-12	HR and Admin.	Aero	100.00%	1,12,500	-	-	Aero	100.00%	1,12,500	-	NA	
1016014180	FF	Fixtures & Fittings - General	Operation Assets	15-12-2016	Conference Table-Terminal Opq Dept T2	57,545	M-24	New Terminal T02	Aero	100.00%	57,545	-	-	Aero	100.00%	57,545	-	NA	
1016014190	FF	Fixtures & Fittings - General	Operation Assets	20-10-2016	Exec.Chairs-25/High Bk-chair-1/MS Fab.Chair-15	1,56,938	M-24	New Terminal T02	Aero	100.00%	1,56,938	-	-	Aero	100.00%	1,56,938	-	NA	
1016014200	FF	Fixtures & Fittings - General	Project Assets	08-08-2016	Common User Terminal - PTB-Phase III-Fittings	5,54,718	M-24	New Terminal T02	Aero	100.00%	5,54,718	-	-	Aero	100.00%	5,54,718	-	NA	
1016014210	FF	Fixtures & Fittings - General	Operation Assets	07-11-2016	Desk/Conference Table/seat unit	13,45,075	M-05	Corporate General	Aero	100.00%	13,45,075	-	-	Aero	100.00%	13,45,075	-	NA	
1016014220	FF	Fixtures & Fittings - General	Project Assets	12-01-2016	Common User Terminal - PTB-Phase III-Signages	3,17,547	M-24	New Terminal T02	Aero	100.00%	3,17,547	-	-	Aero	100.00%	3,17,547	-	NA	
1016014230	FF	Fixtures & Fittings - General	Operation Assets	30-03-2017	supply & delivery of Leona Chairs for new DIGCASO	75,122	M-18	Others	Aero	100.00%	75,122	-	-	Aero	100.00%	75,122	-	NA	
1016014240	FF	Fixtures & Fittings - General	Operation Assets	28-02-2017	supply & delivery of Eco-Bio to facilitate collecti	70,003	M-18	Others	Aero	100.00%	70,003	-	-	Aero	100.00%	70,003	-	NA	
1016014250	FF	Fixtures & Fittings - General	Project Assets	12-02-2014	NACIL Relocation - Fittings	-	M-01	Airside Operations	Aero	100.00%	-	-	-	Aero	100.00%	-	-	NA	
1016014260	FF	Fixtures & Fittings - General	Operation Assets	31-08-2016	Spill containment-pallets-Storage Chemical Can	7,13,450	M-06	Engg. and Maintenance	Aero	100.00%	7,13,450	-	-	Aero	100.00%	7,13,450	-	NA	
1016014270	FF	Fixtures & Fittings - General	Operation Assets	03-03-2017	So Modular furniture & table COO	27,68,010	M-24	New Terminal T02	Aero	100.00%	27,68,010	-	-	Aero	100.00%	27,68,010	-	NA	
1016014280	FF	Fixtures & Fittings - General	Operation Assets	03-03-2017	So Chair for COO Office At L3	2,76,597	M-24	New Terminal T02	Aero	100.00%	2,76,597	-	-	Aero	100.00%	2,76,597	-	NA	
1016014290	FF	Fixtures & Fittings - General	Operation Assets	25-05-2017	supply & delivery of Architecture Table for signag	64,014	M-24	New Terminal T02	Aero	100.00%	64,014	-	-	Aero	100.00%	64,014	-	NA	
1016014300	FF	Fixtures & Fittings - General	Operation Assets	17-06-2017	supply of Baby changing station & Strap kit	3,11,331	M-24	New Terminal T02	Aero	100.00%	3,11,331	-	-	Aero	100.00%	3,11,331	-	NA	
1016014310	FF	Fixtures & Fittings - General	Operation Assets	14-04-2017	supply, delivery & fixing of Racks for early bag s	9,16,513	M-24	New Terminal T02	Aero	100.00%	9,16,513	-	-	Aero	100.00%	9,16,513	-	NA	
1016014320	FF	Fixtures & Fittings - General	Project Assets	30-03-2016	Garden Signages for Landscape Areas	4,46,916	M-24	New Terminal T02	Aero	100.00%	4,46,916	-	-	Aero	100.00%	4,46,916	-	NA	
1016014330	FF	Fixtures & Fittings - General	Project Assets	18-12-2015	Terminal 2 - PTB-Phase III-Artwork	17,24,255	M-24	New Terminal T02	Aero	100.00%	17,24,255	-	-	Aero	100.00%	17,24,255	-	NA	
1016014340	FF	Fixtures & Fittings - General	Operation Assets	23-01-2017	ELEC of JPS/AV/GAS/IMEL Facility-ROCL at Airside	48,46,114	M-01	Airside Operations	Aero	100.00%	48,46,114	-	-	Aero	100.00%	48,46,114	-	NA	
1016014350	FF	Fixtures & Fittings - General	Project Assets	01-10-2015	Common User Terminal - PTB-Phase III - VDGs Pole	128,60,474	M-02	Apron	Aero	100.00%	128,60,474	-	-	Aero	100.00%	128,60,474	-	NA	
1016014360	FF	Fixtures & Fittings - General	Project Assets	15-03-2016	Common User Terminal - PTB-Phase IV - VDGs Poles	20,47,654	M-02	Apron	Aero	100.00%	20,47,654	-	-	Aero	100.00%	20,47,654	-	NA	
1016014370	FF	Fixtures & Fittings - General	Operation Assets	15-03-2017	FURN-Award cabinets at Ground floor/T1B of MIAL off	7,36,830	M-23	Terminal - 1B	Aero	100.00%	7,36,830	-	-	Aero	100.00%	7,36,830	-	NA	
1016014380	FF	Fixtures & Fittings - General	Operation Assets	15-06-2017	Fabrication/Supply/Information counters 7No at T1B	23,72,865	M-23	Terminal - 1	Aero	100.00%	23,72,865	-	-	Aero	100.00%	23,72,865	-	NA	
1016014390	FF	Fixtures & Fittings - General	Operation Assets	31-03-2018	Common User Terminal - PTB-Phase III - VDGs Pole	1,95,829	M-04	Information Technology	Non-Aero	0.00%	-	1,95,829	-	Non-Aero	0.00%	-	1,95,829	-	NA
1016014400	FF	Fixtures & Fittings - General	Operation Assets	31-03-2018	IT Racks	60,38,759	M-14	Information Technology	Aero	100.00%	60,38,759	-	-	Aero	100.00%	60,38,759	-	NA	
1016014410	FF	Fixtures & Fittings - General	Operation Assets	31-03-2018	LED signages	-	M-14	Information Technology	Aero	100.00%	-	-	-	Aero	100.00%	-	-	NA	
1016014420	FF	Fixtures & Fittings - General	Operation Assets	31-03-2018	SS Speaker Stand/Check in Hall-New T2	8,94,467	M-18	Information Technology	Aero	100.00%	8,94,467	-	-	Aero	100.00%	8,94,467	-	NA	
1016014430	FF	Fixtures & Fittings - General	Operation Assets	15-01-2018	SUPPLY DECORATIVE FURNITURE-WORLD GUEST HOUSE	1,10,94,420	M-18	Information Technology	Aero	100.00%	1,10,94,420	-	-	Aero	100.00%	1,10,94,420	-	NA	
1016014440	FF	Fixtures & Fittings - General	Operation Assets	09-02-2017	Screening Table-Frisking Booth-SHA L3-T2	14,30,217	M-18	Information Technology	Aero	100.00%	14,30,217	-	-	Aero	100.00%	14,30,217	-	NA	
1016014450	FF	Fixtures & Fittings - General	Operation Assets	01-07-2017	Modular furniture for "Jaye He" office	3,22,465	M-24	New Terminal T02	Aero	100.00%	3,22,465	-	-	Aero	100.00%	3,22,465	-	NA	
1016014460	FF	Fixtures & Fittings - General	Operation Assets	28-03-2018	SLPC Portable Ladies Frisking Booth for Terminal 2	7,20,000	M-24	New Terminal T02	Aero	100.00%	7,20,000	-	-	Aero	100.00%	7,20,000	-	NA	
1016014470	FF	Fixtures & Fittings - General	Operation Assets	21-03-2018	office executive chairs for inline screeners at T1	3,50,000	M-24	New Terminal T02	Aero	100.00%	3,50,000	-	-	Aero	100.00%	3,50,000	-	NA	
1016014480	FF	Fixtures & Fittings - General	Operation Assets	17-06-2017	RES Supply Instal. Portable Cabins/Football Goal	11,40,415	M-01	Airside Operations	Aero	100.00%	11,40,415	-	-	Aero	100.00%	11,40,415	-	NA	
1016014490	FF	Fixtures & Fittings - General	Operation Assets	14-06-2017	Non wheel office chairs for ARIJ Section, Customo	45,000	M-24	Terminal - 2C	Aero	100.00%	45,000	-	-	Aero	100.00%	45,000	-	NA	
1016014500	FF	Fixtures & Fittings - General	Operation Assets	27-03-2018	Triage Trolley for ARFF department at CSIA, Mumbai	6,20,000	M-09	Fire and Safety	Aero	100.00%	6,20,000	-	-	Aero	100.00%	6,20,000	-	NA	
1016014510	FF	Fixtures & Fittings - General	Operation Assets	03-03-2018	Aluminum Partition in 4m thick Backlite sheet	5,04,000	M-29	New Terminal T02	Aero	100.00%	5,04,000	-	-	Aero	100.00%	5,04,000	-	NA	
1016014520	FF	Fixtures & Fittings - General	Operation Assets	31-03-2018	Foldable Table for Monsoon contingency or during	13,500	M-24	New Terminal T02	Aero	100.00%	13,500	-	-	Aero	100.00%	13,500	-	NA	
1016014530	FF	Fixtures & Fittings - General	Operation Assets	07-06-2017	supply & delivery of Almirah for Commandant office	32,631	M-18	Others	Aero	100.00%	32,631	-	-	Aero	100.00%	32,631	-	NA	
1016014540	FF	Fixtures & Fittings - General	Operation Assets	22-06-2017	supply & delivery of Chairs for Commandant office	1,83,843	M-18	Others	Aero	100.00%	1,83,843	-	-	Aero	100.00%	1,83,843	-	NA	
1016014550	FF	Fixtures & Fittings - General	Operation Assets	01-07-2017	supply & delivery of High Back chair for GA Termn	86,260	M-18	Others	Aero	100.00%	86,260	-	-	Aero	100.00%	86,260	-	NA	
1016014560	FF	Fixtures & Fittings - General	Operation Assets	12-07-2017	supply & delivery of office furniture for Command	26,913	M-18	Others	Aero	100.00%	26,913	-	-	Aero	100.00%	26,913	-	NA	
1016014570	FF	Fixtures & Fittings - General	Operation Assets	08-05-2018	Study Tables/Chairs for CSF Block/283 85-693	18,51,464	M-06	Engg. and Maintenance	Aero	100.00%	18,51,464	-	-	Aero	100.00%	18,51,464	-	NA	
1016014580	FF	Fixtures & Fittings - General	Operation Assets	10-08-2015	Female Frisking Booths for New T2 85-922	14,04,000	M-06	Engg. and Maintenance	Aero	100.00%	14,04,000	-	-	Aero	100.00%	14,04,000	-	NA	
1016014590	FF	Fixtures & Fittings - General	Operation Assets	20-02-2018	Plastic Chair for Monsoon contingency or during	3,98,430	M-24	New Terminal T02	Aero	100.00%	3,98,430	-	-	Aero	100.00%	3,98,430	-	NA	
1016014600	FF	Fixtures & Fittings - General	Operation Assets	01-01-2018	chairs (Brown & Black colour) for CSF at Opt.	1,56,050	M-18	Others	Aero	100.00%	1,56,050	-	-	Aero	100.00%	1,56,050	-	NA	
1016014610	FF	Fixtures & Fittings - General	Operation Assets	07-12-2017	Cupboard - DIG Office T2	18,800	M-18	Others	Aero	100.00%	18,800	-	-	Aero	100.00%	18,800	-	NA	
1016014620	FF	Fixtures & Fittings - General	Operation Assets	03-03-2017	Furniture work future expansion offices/prayer L3	17,29,997	M-24	New Terminal T02	Aero	100.00%	17,29,997	-	-	Aero	100.00%	17,29,997	-	NA	
1016014630	FF	Fixtures & Fittings - General	Operation Assets	01-04-2018	Table (DIGCASO office - Level 3)	29,170	M-18	Others	Aero	100.00%	29,170	-	-	Aero	100.00%	29,170	-	NA	
1016014640	FF	Fixtures & Fittings - General	Operation Assets	01-04-2018	Cupboard (DIGCASO office - Level 3)	32,631	M-18	Others	Aero	100.00%	32,631	-	-	Aero	100.00%	32,631	-	NA	
1016014650	FF	Fixtures & Fittings - General	Operation Assets	31-07-2018	High Rise Chairs (QRT Mochas - CSF)	18,146	M-18	Others	Aero	100.00%	18,146	-	-	Aero	100.00%	18,146	-	NA	
1016014660	FF	Fixtures & Fittings - General	Operation Assets	14-06-2018	Chairs (Airline Check in Counter Customs Dept.	3,03,500	M-18	Others	Common	85.57%	44,300	2,68,014	-	Common	85.57%	2,68,014	38,986	NA	
1016014670	FF	Fixtures & Fittings - General	Operation Assets	21-07-2018	Table & Chairs (World Guest House)	4,17,750	M-18	Others	Common	85.57%	3,57,469	60,281	-	Common	87.30%	3,64,699	53,050	NA	
1016014680	FF	Fixtures & Fittings - General	Operation Assets	08-05-2018	Executive chairs (MD Office)	1,65,000	M-18	Others	Common	85.57%	1,41,191	23,810	-	Common	87.30%	1,44,046	20,954	NA	
1016014690	FF	Fixtures & Fittings - General	Project Assets	02-12-2018	Vile Parle Police Station - Furniture	19,99,116	M-24	Information Technology	Aero	100.00%	19,99,116	-	-	Aero	100.00%	19,99,1			

Asset Code	Asset Code	Asset Class	Pro/Oper	Odep.Start	Asset description	Gross Block as on March 31, 2019	Location Code	Location Name	MIAL				REVISED - USING UPDATED FLOORSPACE RATIO				MIAL - USING UPDATED FLOORSPACE RATIO				Report Heading
									Classification	Allocation %	Aero Closing Gross Block	Non Aero Closing Gross Block	Classification RS	Allocation %	Aero Closing Gross Block	Non Aero Closing Gross Block	Classification MIAL	Allocation %	Aero Closing Gross Block	Non Aero Closing Gross Block	
1017100040	C	Computer - End Users	Operation Assets	30-03-2007	PORT REPLICATOR FOR SONY LAPTOP	14,990	M-14	Information Technology	Aero	100.00%	14,990	-	-	-	Aero	100.00%	14,990	-	-	NA	
1017100040	C	Computer - End Users	Operation Assets	04-08-2007	HP DL 360 SERVER - 3 NOS.	7,790	M-14	Information Technology	Aero	100.00%	7,790	-	-	-	Aero	100.00%	7,790	-	-	NA	
1017100040	C	Computer - End Users	Operation Assets	04-09-2007	HP IGB RAM	11,000	M-14	Information Technology	Aero	100.00%	11,000	-	-	-	Aero	100.00%	11,000	-	-	NA	
1017100040	C	Computer - End Users	Operation Assets	04-11-2007	DOCKING STATION	9,900	M-14	Information Technology	Aero	100.00%	9,900	-	-	-	Aero	100.00%	9,900	-	-	NA	
1017100040	C	Computer - End Users	Operation Assets	16-04-2007	20 GB USB HARD DISK	6,500	M-14	Information Technology	Aero	100.00%	6,500	-	-	-	Aero	100.00%	6,500	-	-	NA	
1017100040	C	Computer - End Users	Operation Assets	18-04-2007	4 PORT SWITCH WITH FIBRE MODULE (D-LINK) - 6 NOS.	1,23,752	M-14	Information Technology	Aero	100.00%	1,23,752	-	-	-	Aero	100.00%	1,23,752	-	-	NA	
1017100050	C	Computer - End Users	Operation Assets	20-04-2007	HP IGB RAM	11,000	M-14	Information Technology	Aero	100.00%	11,000	-	-	-	Aero	100.00%	11,000	-	-	NA	
1017100050	C	Computer - End Users	Operation Assets	20-04-2007	HP NC 2400 DOCKING STATION	9,900	M-14	Information Technology	Aero	100.00%	9,900	-	-	-	Aero	100.00%	9,900	-	-	NA	
1017100050	C	Computer - End Users	Operation Assets	24-04-2007	16GB USB HARD DISK	9,250	M-14	Information Technology	Aero	100.00%	9,250	-	-	-	Aero	100.00%	9,250	-	-	NA	
1017100050	C	Computer - End Users	Operation Assets	24-04-2007	HP PROLIANT DL 360GS SERVER - 2 NOS.	4,98,000	M-14	Information Technology	Aero	100.00%	4,98,000	-	-	-	Aero	100.00%	4,98,000	-	-	NA	
1017100050	C	Computer - End Users	Operation Assets	05-12-2007	HP IGB RAM	9,880	M-14	Information Technology	Aero	100.00%	9,880	-	-	-	Aero	100.00%	9,880	-	-	NA	
1017100050	C	Computer - End Users	Operation Assets	18-05-2007	512 MB DDR RAM FOR SONY LAPTOP	5,750	M-14	Information Technology	Aero	100.00%	5,750	-	-	-	Aero	100.00%	5,750	-	-	NA	
1017100050	C	Computer - End Users	Operation Assets	30-05-2007	DWL 3200 ACCESS POINT - 4 NOS.	48,000	M-14	Information Technology	Aero	100.00%	48,000	-	-	-	Aero	100.00%	48,000	-	-	NA	
1017100050	C	Computer - End Users	Operation Assets	30-05-2007	ANTENNA - 2 NOS.	11,600	M-14	Information Technology	Aero	100.00%	11,600	-	-	-	Aero	100.00%	11,600	-	-	NA	
1017100050	C	Computer - End Users	Operation Assets	06-05-2007	ACCESSPOINT CUM WIRELESS ROUTER CUM 4 PORT SWITCH	9,750	M-14	Information Technology	Aero	100.00%	9,750	-	-	-	Aero	100.00%	9,750	-	-	NA	
1017100050	C	Computer - End Users	Operation Assets	06-05-2007	SUPPLY OF 6 CORE 9125, UM, SM ARMOURD	1,34,350	M-14	Information Technology	Aero	100.00%	1,34,350	-	-	-	Aero	100.00%	1,34,350	-	-	NA	
1017100060	C	Computer - End Users	Operation Assets	06-06-2007	HP NC 6400 DOCKING STATION	8,840	M-14	Information Technology	Aero	100.00%	8,840	-	-	-	Aero	100.00%	8,840	-	-	NA	
1017100060	C	Computer - End Users	Operation Assets	06-08-2007	CYBER RACK 42U1000D	41,625	M-14	Information Technology	Aero	100.00%	41,625	-	-	-	Aero	100.00%	41,625	-	-	NA	
1017100060	C	Computer - End Users	Operation Assets	06-12-2007	PO PASSIVE NETWORK ELEMENTS FOR PREPAID TAXI SYS	8,800	M-14	Information Technology	Aero	100.00%	8,800	-	-	-	Aero	100.00%	8,800	-	-	NA	
1017100060	C	Computer - End Users	Operation Assets	13-06-2007	SO SPIRE GUARD/USB ADAPTOR/3GB IGB PEN DRIVES,	5,17,856	M-14	Information Technology	Aero	100.00%	5,17,856	-	-	-	Aero	100.00%	5,17,856	-	-	NA	
1017100060	C	Computer - End Users	Operation Assets	16-06-2007	CISCO 1841 ROUTER	60,320	M-14	Information Technology	Non-Aero	0.00%	-	60,320	-	-	Non-Aero	0.00%	-	60,320	-	NA	
1017100060	C	Computer - End Users	Operation Assets	18-06-2007	SUPPLY OF UPS 10 KVA	2,10,500	M-14	Information Technology	Aero	100.00%	2,10,500	-	-	-	Aero	100.00%	2,10,500	-	-	NA	
1017100060	C	Computer - End Users	Operation Assets	21-06-2007	S/O DUAL DISPLAY CARD	6,000	M-14	Information Technology	Aero	100.00%	6,000	-	-	-	Aero	100.00%	6,000	-	-	NA	
1017100060	C	Computer - End Users	Operation Assets	27-06-2007	SUPPLY OF HP RAM IGB FOR NC 2400 NOTEBOOK	9,880	M-14	Information Technology	Non-Aero	0.00%	-	9,880	-	-	Non-Aero	0.00%	-	9,880	-	NA	
1017100060	C	Computer - End Users	Operation Assets	07-05-2007	5 KVA APC ONLINE UPS	82,500	M-14	Information Technology	Aero	100.00%	82,500	-	-	-	Aero	100.00%	82,500	-	-	NA	
1017100060	C	Computer - End Users	Operation Assets	16-07-2007	SUPPLY OF MESSAGING HW (OCTROI CHARGES)	3,73,459	M-14	Information Technology	Aero	100.00%	3,73,459	-	-	-	Aero	100.00%	3,73,459	-	-	NA	
1017100070	C	Computer - End Users	Operation Assets	16-07-2007	IRON PORT C10 STANDARD CONFIGURATION - 2 NOS.	18,27,935	M-14	Information Technology	Aero	100.00%	18,27,935	-	-	-	Aero	100.00%	18,27,935	-	-	NA	
1017100070	C	Computer - End Users	Operation Assets	16-07-2007	MESSAGING CENTRALISATION INFRASTRUCTURE	74,66,160	M-14	Information Technology	Aero	100.00%	74,66,160	-	-	-	Aero	100.00%	74,66,160	-	-	NA	
1017100070	C	Computer - End Users	Operation Assets	18-07-2007	1 GB RAM 5318M	6,000	M-14	Information Technology	Aero	100.00%	6,000	-	-	-	Aero	100.00%	6,000	-	-	NA	
1017100070	C	Computer - End Users	Operation Assets	19-07-2007	HP COMPAQ NC 2400 INTEL CORE DUO	82,000	M-14	Information Technology	Aero	100.00%	82,000	-	-	-	Aero	100.00%	82,000	-	-	NA	
1017100070	C	Computer - End Users	Operation Assets	23-07-2007	D-LINK PRODUCTS - 5 NOS.	2,81,900	M-14	Information Technology	Aero	100.00%	2,81,900	-	-	-	Aero	100.00%	2,81,900	-	-	NA	
1017100070	C	Computer - End Users	Operation Assets	25-07-2007	FIBRE CONNECTIVITY FOR TAM PARKING AREA	1,44,452	M-14	Information Technology	Non-Aero	0.00%	-	1,44,452	-	-	Non-Aero	0.00%	-	1,44,452	-	NA	
1017100070	C	Computer - End Users	Operation Assets	27-07-2007	COCOSWITCH CD - CICO WC - 1 CARD - CABLE	25,185	M-14	Information Technology	Aero	100.00%	25,185	-	-	-	Aero	100.00%	25,185	-	-	NA	
1017100070	C	Computer - End Users	Operation Assets	30-07-2007	BATTERY FOR IBM R60 - 5 NOS.	31,625	M-14	Information Technology	Aero	100.00%	31,625	-	-	-	Aero	100.00%	31,625	-	-	NA	
1017100070	C	Computer - End Users	Operation Assets	31-07-2007	CYBER RACK 42U1000D - 2 NOS.	83,250	M-14	Information Technology	Aero	100.00%	83,250	-	-	-	Aero	100.00%	83,250	-	-	NA	
1017100070	C	Computer - End Users	Operation Assets	24-08-2007	D-LINK DES-3026 24 PORT - 3 NOS.	61,000	M-14	Information Technology	Aero	100.00%	61,000	-	-	-	Aero	100.00%	61,000	-	-	NA	
1017100080	C	Computer - End Users	Operation Assets	31-08-2007	300 GB EXTERNAL HARD DISK (OMEGA)	8,500	M-14	Information Technology	Aero	100.00%	8,500	-	-	-	Aero	100.00%	8,500	-	-	NA	
1017100080	C	Computer - End Users	Operation Assets	09-03-2007	D-LINK DES-3026 24 PORT	30,000	M-14	Information Technology	Aero	100.00%	30,000	-	-	-	Aero	100.00%	30,000	-	-	NA	
1017100080	C	Computer - End Users	Operation Assets	09-08-2007	48 PORT D-LINK SWITCH	33,650	M-14	Information Technology	Aero	100.00%	33,650	-	-	-	Aero	100.00%	33,650	-	-	NA	
1017100080	C	Computer - End Users	Operation Assets	09-11-2007	D-LINK DES-3026 24 PORT, GIGA FIBER SFP MODULE	28,000	M-14	Information Technology	Aero	100.00%	28,000	-	-	-	Aero	100.00%	28,000	-	-	NA	
1017100080	C	Computer - End Users	Operation Assets	24-09-2007	APC MAKE ENVIRONMENTAL MGMT SYSTEM - 1 NO	50,935	M-14	Information Technology	Aero	100.00%	50,935	-	-	-	Aero	100.00%	50,935	-	-	NA	
1017100080	C	Computer - End Users	Operation Assets	24-09-2007	HOOPER WITH FLASHER D.B - 1 NO	7,875	M-14	Information Technology	Aero	100.00%	7,875	-	-	-	Aero	100.00%	7,875	-	-	NA	
1017100080	C	Computer - End Users	Operation Assets	26-10-2007	SONY PORT REPLICATOR VGP-PRTX1 - 1 NO	14,000	M-14	Information Technology	Aero	100.00%	14,000	-	-	-	Aero	100.00%	14,000	-	-	NA	
1017100080	C	Computer - End Users	Operation Assets	10-04-2007	LS2208 AP WITH KEYBOARD WEDGE - 4NOS	24,33,171	M-14	Information Technology	Aero	100.00%	24,33,171	-	-	-	Aero	100.00%	24,33,171	-	-	NA	
1017100080	C	Computer - End Users	Operation Assets	13-09-2007	HP SERVER DL 360 G 5 - 2 NOS	4,98,000	M-14	Information Technology	Aero	100.00%	4,98,000	-	-	-	Aero	100.00%	4,98,000	-	-	NA	
1017100090	C	Computer - End Users	Operation Assets	13-09-2007	HP RAM 2 GB - 4 NOS.	1,04,000	M-14	Information Technology	Aero	100.00%	1,04,000	-	-	-	Aero	100.00%	1,04,000	-	-	NA	
1017100090	C	Computer - End Users	Operation Assets	13-09-2007	HP RAM 4 GB - 4 NOS	2,06,000	M-14	Information Technology	Aero	100.00%	2,06,000	-	-	-	Aero	100.00%	2,06,000	-	-	NA	
1017100090	C	Computer - End Users	Operation Assets	13-11-2007	32GB EXTERNAL HARD DISK - 1 NO	8,172	M-14	Information Technology	Aero	100.00%	8,172	-	-	-	Aero	100.00%	8,172	-	-	NA	
1017100090	C	Computer - End Users	Operation Assets	29-10-2007	HOOPER WITH FLASHER D.B - 1 NO	5,875	M-14	Information Technology	Aero	100.00%	5,875	-	-	-	Aero	100.00%	5,875	-	-	NA	
1017100090	C	Computer - End Users	Operation Assets	29-10-2007	APC MAKE ENVIRONMENTAL MGMT SYSTEM - 1 NO	50,935	M-14	Information Technology	Aero	100.00%	50,935	-	-	-	Aero	100.00%	50,935	-	-	NA	
1017100090	C	Computer - End Users	Operation Assets	28-09-2007	SURTR800 APC MAKE ONLINE UPS SYSTEM - 01 NO	1,33,000	M-14	Information Technology	Aero	100.00%	1,33,000	-	-	-	Aero	100.00%	1,33,000	-	-	NA	
1017100090	C	Computer - End Users	Operation Assets	28-09-2007	SMF BATTERIES WITH RACK - 32 NOS	53,200	M-14	Information Technology	Aero	100.00%	53,200	-	-	-	Aero	100.00%	53,200	-	-	NA	
1017100090	C	Computer - End Users	Operation Assets	24-09-2007	MIGRATION & IMPLEMENTATION OF GVK.COM MESSAGING	21,38,450	M-14	Information Technology	Aero	100.00%	21,38,450	-	-	-	Aero	100.00%	21,38,450	-	-	NA	
1017100090	C	Computer - End Users	Operation Assets	10-03-2007	LS2208 AP WITH KEYBOARD WEDGE - 4NOS	21,216	M-14	Information Technology	Aero	100.00%	21,216	-	-	-	Aero	100.00%	21,216	-	-	NA	
1017100090	C	Computer - End Users	Operation Assets	20-12-2007	1 NO. FIBRE MODULE/SFP MODULE FOR TER-IB SEVERE	60,000	M-25	Information Technology	Aero	100.00%	60,000	-	-	-	Aero	100.00%	60,000	-	-	NA	
1017100090	C	Computer - End Users	Operation Assets	01-11-2008	1 NO. EXTERNAL DVD WRITER FOR ANINDITA SENHA,	5,575	M-14	Information Technology	Aero	100.00%	5,575	-	-	-	Aero	100.00%	5,575	-	-	NA	
1017100100	C	Computer - End Users	Operation Assets	24-01-2008	1 NO. 120 GB USB HDD WITH CASING & POWER CONVERTOR	5,300	M-14	Information Technology	Aero	100.00%	5,300	-	-	-	Aero	100.00%	5,300	-	-	NA	
1017100100	C	Computer - End Users	Operation Assets	01-01-2008	PROVIDING & INSTALLING 2 NOS. 30 KVA UPS AND RACK																

Asset Code	Asset Code	Asset Class	Pro/Oper	Odep.Start	Asset description	Gross Block as on March 31, 2019	Location Code	Location Name	MIAL				REVISED - USING UPDATED FLOORSPACE RATIO				MIAL - USING UPDATED FLOORSPACE RATIO				Report Heading
									Classification	Allocation %	Aero Closing Gross Block	Non Aero Closing Gross Block	Classification RS	Allocation %	Aero Closing Gross Block	Non Aero Closing Gross Block	Classification MIAL	Allocation %	Aero Closing Gross Block	Non Aero Closing Gross Block	
10171001800	C	Computer - End Users	Operation Assets	24-05-2007	S/O PEN DRIVES - 19 NOS.	14,915	M-14	Information Technology	Aero	100.00%	14,915	-	-	-	Aero	100.00%	14,915	-	-	NA	
10171001801	C	Computer - End Users	Operation Assets	30-05-2007	INSTALLATION & COMMISSIONING CHARGES	4,450	M-14	Information Technology	Aero	100.00%	4,450	-	-	-	Aero	100.00%	4,450	-	-	NA	
10171001820	C	Computer - End Users	Operation Assets	31-05-2007	REOC0001 - EDGE CARD - 2 NOS.	9,998	M-14	Information Technology	Aero	100.00%	9,998	-	-	-	Aero	100.00%	9,998	-	-	NA	
10171001830	C	Computer - End Users	Operation Assets	05-06-2007	S/O PEN DRIVES - 23 NOS.	18,055	M-14	Information Technology	Aero	100.00%	18,055	-	-	-	Aero	100.00%	18,055	-	-	NA	
10171001840	C	Computer - End Users	Operation Assets	07-06-2007	REOC0001 - EDGE CARD - 5 NOS.	24,995	M-14	Information Technology	Aero	100.00%	24,995	-	-	-	Aero	100.00%	24,995	-	-	NA	
10171001850	C	Computer - End Users	Operation Assets	08-06-2007	WIRELESS MOUSE	1,750	M-14	Information Technology	Aero	100.00%	1,750	-	-	-	Aero	100.00%	1,750	-	-	NA	
10171001860	C	Computer - End Users	Operation Assets	11-06-2007	S/O SPIKE GUARD USB ADAPTOR,3GR,1GB PEN DRIVES.	15,825	M-14	Information Technology	Aero	100.00%	15,825	-	-	-	Aero	100.00%	15,825	-	-	NA	
10171001870	C	Computer - End Users	Operation Assets	13-06-2007	REOC0001 - EDGE CARD - 2 NOS.	9,998	M-14	Information Technology	Aero	100.00%	9,998	-	-	-	Aero	100.00%	9,998	-	-	NA	
10171001880	C	Computer - End Users	Operation Assets	27-06-2007	REOC0001 - EDGE CARD - 1 NOS.	4,999	M-14	Information Technology	Aero	100.00%	4,999	-	-	-	Aero	100.00%	4,999	-	-	NA	
10171001890	C	Computer - End Users	Operation Assets	29-06-2007	1 GB PEN DRIVE - 5 NOS.	3,925	M-14	Information Technology	Aero	100.00%	3,925	-	-	-	Aero	100.00%	3,925	-	-	NA	
10171001900	C	Computer - End Users	Operation Assets	05-07-2007	KEYBOARD PS2 FULL	425	M-14	Information Technology	Aero	100.00%	425	-	-	-	Aero	100.00%	425	-	-	NA	
10171001910	C	Computer - End Users	Operation Assets	10-07-2007	8 PORT SWITCH (D-LINK) - 4 NOS.	5,800	M-14	Information Technology	Aero	100.00%	5,800	-	-	-	Aero	100.00%	5,800	-	-	NA	
10171001920	C	Computer - End Users	Operation Assets	12-07-2007	REOC0001 - EDGE CARD - 3 NOS.	14,997	M-14	Information Technology	Aero	100.00%	14,997	-	-	-	Aero	100.00%	14,997	-	-	NA	
10171001930	C	Computer - End Users	Operation Assets	17-07-2007	MICROSOFT WIRELESS MOUSE - 1 NOS. IBM Z60T	6,835	M-14	Information Technology	Aero	100.00%	6,835	-	-	-	Aero	100.00%	6,835	-	-	NA	
10171001950	C	Computer - End Users	Operation Assets	19-07-2007	REOC0001 - EDGE CARD - 2 NOS.	9,998	M-14	Information Technology	Aero	100.00%	9,998	-	-	-	Aero	100.00%	9,998	-	-	NA	
10171001960	C	Computer - End Users	Operation Assets	19-07-2007	ZGB PEN DRIVE	1,150	M-14	Information Technology	Aero	100.00%	1,150	-	-	-	Aero	100.00%	1,150	-	-	NA	
10171001960	C	Computer - End Users	Operation Assets	20-07-2007	LOGITECH CORDLESS KEYBOARD / MOUSE.	5,475	M-14	Information Technology	Aero	100.00%	5,475	-	-	-	Aero	100.00%	5,475	-	-	NA	
10171001970	C	Computer - End Users	Operation Assets	21-07-2007	ZGB PEN DRIVE	1,200	M-14	Information Technology	Aero	100.00%	1,200	-	-	-	Aero	100.00%	1,200	-	-	NA	
10171001980	C	Computer - End Users	Operation Assets	25-07-2007	1GB PEN DRIVE	650	M-14	Information Technology	Aero	100.00%	650	-	-	-	Aero	100.00%	650	-	-	NA	
10171001990	C	Computer - End Users	Operation Assets	25-07-2007	ZGB PEN DRIVE	1,200	M-14	Information Technology	Aero	100.00%	1,200	-	-	-	Aero	100.00%	1,200	-	-	NA	
10171002000	C	Computer - End Users	Operation Assets	25-07-2007	IU ACDB 10 IEC SOCKETS - 2 NOS.	3,938	M-14	Information Technology	Aero	100.00%	3,938	-	-	-	Aero	100.00%	3,938	-	-	NA	
10171002010	C	Computer - End Users	Operation Assets	03-08-2007	ZGB PEN DRIVE - 2 NOS.	2,400	M-14	Information Technology	Aero	100.00%	2,400	-	-	-	Aero	100.00%	2,400	-	-	NA	
10171002020	C	Computer - End Users	Operation Assets	03-08-2007	1GB PEN DRIVE	650	M-14	Information Technology	Aero	100.00%	650	-	-	-	Aero	100.00%	650	-	-	NA	
10171002030	C	Computer - End Users	Operation Assets	04-08-2007	ZGB PEN DRIVE WIRELESS MOUSE	2,975	M-14	Information Technology	Aero	100.00%	2,975	-	-	-	Aero	100.00%	2,975	-	-	NA	
10171002040	C	Computer - End Users	Operation Assets	06-08-2007	REOC0001 - EDGE CARD - 1 NOS.	4,999	M-14	Information Technology	Aero	100.00%	4,999	-	-	-	Aero	100.00%	4,999	-	-	NA	
10171002050	C	Computer - End Users	Operation Assets	07-08-2007	ZGB PEN DRIVE	1,200	M-14	Information Technology	Aero	100.00%	1,200	-	-	-	Aero	100.00%	1,200	-	-	NA	
10171002060	C	Computer - End Users	Operation Assets	08-08-2007	ZGB DDR LAPTOP RAM, MICROSOFT WIRELESS MOUSE	8,535	M-14	Information Technology	Aero	100.00%	8,535	-	-	-	Aero	100.00%	8,535	-	-	NA	
10171002070	C	Computer - End Users	Operation Assets	08-08-2007	ZGB PEN DRIVE JET FLASH	2,050	M-14	Information Technology	Aero	100.00%	2,050	-	-	-	Aero	100.00%	2,050	-	-	NA	
10171002080	C	Computer - End Users	Operation Assets	17-08-2007	ZGB PEN DRIVE WIRELESS MOUSE	2,975	M-14	Information Technology	Aero	100.00%	2,975	-	-	-	Aero	100.00%	2,975	-	-	NA	
10171002090	C	Computer - End Users	Operation Assets	20-08-2007	1GB RAM FOR NC2400 LAPTOP	2,500	M-20	Project Office	Aero	100.00%	2,500	-	-	-	Aero	100.00%	2,500	-	-	NA	
10171002100	C	Computer - End Users	Operation Assets	23-08-2007	1GB PEN DRIVE	650	M-14	Information Technology	Aero	100.00%	650	-	-	-	Aero	100.00%	650	-	-	NA	
10171002110	C	Computer - End Users	Operation Assets	24-08-2007	D-LINK SLOT CARD	4,000	M-14	Information Technology	Aero	100.00%	4,000	-	-	-	Aero	100.00%	4,000	-	-	NA	
10171002120	C	Computer - End Users	Operation Assets	25-08-2007	ZGB PEN DRIVE D-LINK	2,650	M-14	Information Technology	Aero	100.00%	2,650	-	-	-	Aero	100.00%	2,650	-	-	NA	
10171002130	C	Computer - End Users	Operation Assets	28-08-2007	ZGB PEN DRIVE	2,400	M-14	Information Technology	Aero	100.00%	2,400	-	-	-	Aero	100.00%	2,400	-	-	NA	
10171002140	C	Computer - End Users	Operation Assets	31-08-2007	80GB HARD DISK, SONY MOUSE	8,475	M-14	Information Technology	Aero	100.00%	8,475	-	-	-	Aero	100.00%	8,475	-	-	NA	
10171002150	C	Computer - End Users	Operation Assets	03-09-2007	SEAGATE 100GB 2.5 IN HDD EXTN	4,490	M-14	Information Technology	Aero	100.00%	4,490	-	-	-	Aero	100.00%	4,490	-	-	NA	
10171002160	C	Computer - End Users	Operation Assets	03-09-2007	D-LINK SLOT CARD	4,000	M-14	Information Technology	Aero	100.00%	4,000	-	-	-	Aero	100.00%	4,000	-	-	NA	
10171002170	C	Computer - End Users	Operation Assets	08-09-2007	80GB HARD DISK, SONY MOUSE	3,750	M-14	Information Technology	Aero	100.00%	3,750	-	-	-	Aero	100.00%	3,750	-	-	NA	
10171002180	C	Computer - End Users	Operation Assets	11-09-2007	D-LINK SLOT CARD, HP 2400 SCANNER	7,950	M-14	Information Technology	Aero	100.00%	7,950	-	-	-	Aero	100.00%	7,950	-	-	NA	
10171002190	C	Computer - End Users	Operation Assets	14-09-2007	WIRELESS MOUSE (MICROSOFT) - 2 NOS.	3,550	M-14	Information Technology	Aero	100.00%	3,550	-	-	-	Aero	100.00%	3,550	-	-	NA	
10171002200	C	Computer - End Users	Operation Assets	21-09-2007	ZGB PEN DRIVE - 1 NOS	1,200	M-14	Information Technology	Aero	100.00%	1,200	-	-	-	Aero	100.00%	1,200	-	-	NA	
10171002210	C	Computer - End Users	Operation Assets	08-10-2007	EDGE DATA CARD - 4 NOS.	19,996	M-14	Information Technology	Aero	100.00%	19,996	-	-	-	Aero	100.00%	19,996	-	-	NA	
10171002220	C	Computer - End Users	Operation Assets	03-10-2007	EDGE DATA CARD - 2 NOS.	9,998	M-14	Information Technology	Aero	100.00%	9,998	-	-	-	Aero	100.00%	9,998	-	-	NA	
10171002230	C	Computer - End Users	Operation Assets	01-10-2007	EDGE DATA CARD - 5 NOS.	24,995	M-14	Information Technology	Aero	100.00%	24,995	-	-	-	Aero	100.00%	24,995	-	-	NA	
10171002240	C	Computer - End Users	Operation Assets	14-09-2007	WIRELESS MOUSE - 2 NOS.	3,550	M-14	Information Technology	Aero	100.00%	3,550	-	-	-	Aero	100.00%	3,550	-	-	NA	
10171002250	C	Computer - End Users	Operation Assets	12-09-2007	WIRELESS MOUSE - 1 NOS.	1,775	M-14	Information Technology	Aero	100.00%	1,775	-	-	-	Aero	100.00%	1,775	-	-	NA	
10171002260	C	Computer - End Users	Operation Assets	17-09-2007	8PORT SWITCH	1,450	M-14	Information Technology	Aero	100.00%	1,450	-	-	-	Aero	100.00%	1,450	-	-	NA	
10171002270	C	Computer - End Users	Operation Assets	23-08-2007	ZGB PEN DRIVE - 2 NOS.	1,846	M-14	Information Technology	Aero	100.00%	1,846	-	-	-	Aero	100.00%	1,846	-	-	NA	
10171002280	C	Computer - End Users	Operation Assets	25-10-2007	WIRELESS MOUSE - 1 NOS.	1,775	M-14	Information Technology	Aero	100.00%	1,775	-	-	-	Aero	100.00%	1,775	-	-	NA	
10171002290	C	Computer - End Users	Operation Assets	19-10-2007	ZGB PEN DRIVE - 2 NOS.	2,400	M-14	Information Technology	Aero	100.00%	2,400	-	-	-	Aero	100.00%	2,400	-	-	NA	
10171002300	C	Computer - End Users	Operation Assets	26-10-2007	ZGB PEN DRIVE - 2 NOS.	2,400	M-14	Information Technology	Aero	100.00%	2,400	-	-	-	Aero	100.00%	2,400	-	-	NA	
10171002310	C	Computer - End Users	Operation Assets	29-10-2007	ZGB PEN DRIVE - 2 NOS.	2,400	M-14	Information Technology	Aero	100.00%	2,400	-	-	-	Aero	100.00%	2,400	-	-	NA	
10171002320	C	Computer - End Users	Operation Assets	01-11-2007	WIRELESS MOUSE - 1 NOS.	1,775	M-14	Information Technology	Aero	100.00%	1,775	-	-	-	Aero	100.00%	1,775	-	-	NA	
10171002330	C	Computer - End Users	Operation Assets	25-10-2007	WIRELESS MOUSE - 1 NOS.	1,775	M-14	Information Technology	Aero	100.00%	1,775	-	-	-	Aero	100.00%	1,775	-	-	NA	
10171002340	C	Computer - End Users	Operation Assets	07-11-2007	ADAPTER FOR SONY LAPTOP	1,950	M-05	Corporate General	Aero	100.00%	1,950	-	-	-	Aero	100.00%	1,950	-	-	NA	
10171002350	C	Computer - End Users	Operation Assets	13-11-2007	ZGB PEN DRIVE - 1 NOS.	1,528	M-14	Information Technology	Aero	100.00%	1,528	-	-	-	Aero	100.00%	1,528	-	-	NA	
10171002360	C	Computer - End Users	Operation Assets	22-11-2007	EDGE DATA CARD - 1 NOS.	4,999	M-12	HR and Admin.	Aero	100.00%	4,999	-	-	-	Aero	100.00%	4,999	-	-	NA	
10171002370	C	Computer - End Users	Operation Assets	07-11-2007	1 GB PEN DRIVE - 15 NOS.	15,863	M-14	Information Technology	Aero	100.00%	15,863	-	-	-	Aero	100.00%	15,863	-	-	NA	
10171002380	C	Computer - End Users	Operation Assets	21-11-2007	WIRELESS MOUSE - 2 NOS.	3,550	M-14	Information Technology	Aero	100.00%	3,550	-	-	-	Aero	100.00%	3,550	-	-	NA	
10171002390	C	Computer - End Users</																			

Asset Code	Asset Code	Asset Class	Pro/Oper	Odep/Start	Asset description	Gross Block as on March 31, 2019	Location Code	Location Name	Classification	Allocation %	MIAL		REVISED - USING UPDATED FLOORSPACE RATIO				MIAL - USING UPDATED FLOORSPACE RATIO				Report Heading
											Aero Closing Gross Block	Non Aero Closing Gross Block	Classification RS	Allocation %	Aero Closing Gross Block	Non Aero Closing Gross Block	Classification MIAL	Allocation %	Aero Closing Gross Block	Non Aero Closing Gross Block	
1017003170	C	Computer - End Users	Operation Assets	09-09-2008	DMC 1530 SC Media Converter -	18,668	M-14	Information Technology	Aero	100.00%	18,668	-	Aero	100.00%	18,668	-	Aero	100.00%	18,668	-	NA
1017003180	C	Computer - End Users	Operation Assets	09-08-2008	Docking Station for Sony Laptop	15,500	M-14	Information Technology	Aero	100.00%	15,500	-	Aero	100.00%	15,500	-	Aero	100.00%	15,500	-	NA
1017003190	C	Computer - End Users	Operation Assets	26-08-2008	2 Nos. 146 GB SAS Hard Disk (I	29,000	M-14	Information Technology	Aero	100.00%	29,000	-	Aero	100.00%	29,000	-	Aero	100.00%	29,000	-	NA
1017003230	C	Computer - End Users	Project Assets	05-07-2008	SUPPLY OF NORTEL EQUIPMENT	2,36,30,242	M-14	Information Technology	Aero	100.00%	2,36,30,242	-	Aero	100.00%	2,36,30,242	-	Aero	100.00%	2,36,30,242	-	NA
1017003240	C	Computer - End Users	Operation Assets	17-04-2008	4GB PEN DRIVE - 1 NO., EXTERNAL DVD WRITER - 1 NO.	9,375	M-14	Information Technology	Aero	100.00%	9,375	-	Aero	100.00%	9,375	-	Aero	100.00%	9,375	-	NA
1017003250	C	Computer - End Users	Operation Assets	02-05-2008	DVD WRITER - 1 NO.	1,950	M-14	Information Technology	Aero	100.00%	1,950	-	Aero	100.00%	1,950	-	Aero	100.00%	1,950	-	NA
1017003260	C	Computer - End Users	Operation Assets	25-04-2008	120 GB USB HARD DISK WITH CASING - 1 NO.	4,800	M-14	Information Technology	Aero	100.00%	4,800	-	Aero	100.00%	4,800	-	Aero	100.00%	4,800	-	NA
1017003270	C	Computer - End Users	Operation Assets	02-04-2008	2GB PEN DRIVE - 1 NOS., 8GB PEN DRIVE - 2 NOS.	4,100	M-14	Information Technology	Aero	100.00%	4,100	-	Aero	100.00%	4,100	-	Aero	100.00%	4,100	-	NA
1017003280	C	Computer - End Users	Operation Assets	01-04-2008	DP HARDWARE (COMPUTER)	703	M-14	Information Technology	Aero	100.00%	703	-	Aero	100.00%	703	-	Aero	100.00%	703	-	NA
1017003290	C	Computer - End Users	Operation Assets	07-05-2008	2GB PEN DRIVE - 1 NO.	695	M-14	Information Technology	Aero	100.00%	695	-	Aero	100.00%	695	-	Aero	100.00%	695	-	NA
1017003300	C	Computer - End Users	Operation Assets	08-05-2008	LOGITECH COORDLESS KEYBOARD & MOUSE - 1 NO. FOR	1,675	M-14	Information Technology	Aero	100.00%	1,675	-	Aero	100.00%	1,675	-	Aero	100.00%	1,675	-	NA
1017003310	C	Computer - End Users	Operation Assets	17-05-2008	120 GB USB HARD DISK WITH CASING - 1 NO. FOR	4,800	M-14	Information Technology	Aero	100.00%	4,800	-	Aero	100.00%	4,800	-	Aero	100.00%	4,800	-	NA
1017003320	C	Computer - End Users	Operation Assets	29-05-2008	4GB PEN DRIVE - 1 NO.	832	M-14	Information Technology	Aero	100.00%	832	-	Aero	100.00%	832	-	Aero	100.00%	832	-	NA
1017003330	C	Computer - End Users	Operation Assets	28-04-2008	PEN DRIVE 1 GB - 35 NOS.	18,507	M-14	Information Technology	Aero	100.00%	18,507	-	Aero	100.00%	18,507	-	Aero	100.00%	18,507	-	NA
1017003340	C	Computer - End Users	Operation Assets	12-06-2008	160GB USB HARD DISK - 1 NO.	5,925	M-14	Information Technology	Aero	100.00%	5,925	-	Aero	100.00%	5,925	-	Aero	100.00%	5,925	-	NA
1017003350	C	Computer - End Users	Operation Assets	05-06-2008	1GB RAM FOR HP NC 2400 LAPTOP - 2 NOS., 120GB	13,250	M-14	Information Technology	Aero	100.00%	13,250	-	Aero	100.00%	13,250	-	Aero	100.00%	13,250	-	NA
1017003360	C	Computer - End Users	Operation Assets	06-06-2008	PEN DRIVE 1 GB - 40 NOS.	21,151	M-14	Information Technology	Aero	100.00%	21,151	-	Aero	100.00%	21,151	-	Aero	100.00%	21,151	-	NA
1017003370	C	Computer - End Users	Operation Assets	12-06-2008	USB HUB - 1 NO.	475	M-14	Information Technology	Aero	100.00%	475	-	Aero	100.00%	475	-	Aero	100.00%	475	-	NA
1017003380	C	Computer - End Users	Operation Assets	25-06-2008	1 NO. - 12GB USB HARD DISK WITH CASE FOR	4,800	M-14	Information Technology	Aero	100.00%	4,800	-	Aero	100.00%	4,800	-	Aero	100.00%	4,800	-	NA
1017003390	C	Computer - End Users	Operation Assets	19-06-2008	1 NO. SERVICE STATION FOR HP 820 PRINTER FOR	1,150	M-14	Information Technology	Aero	100.00%	1,150	-	Aero	100.00%	1,150	-	Aero	100.00%	1,150	-	NA
1017003400	C	Computer - End Users	Operation Assets	23-04-2008	WIRELESS HEADPHONE - 2 NOS., WIRED HEADPHONE WITH	8,800	M-23	Terminal - 1B	Aero	100.00%	8,800	-	Aero	100.00%	8,800	-	Aero	100.00%	8,800	-	NA
1017003410	C	Computer - End Users	Operation Assets	21-05-2008	2GB DDR2 RAM FOR HP NX 6310 LAPTOP - FOR	2,950	M-14	Information Technology	Aero	100.00%	2,950	-	Aero	100.00%	2,950	-	Aero	100.00%	2,950	-	NA
1017003420	C	Computer - End Users	Operation Assets	23-05-2008	120 GB HARDDISK	4,800	M-14	Information Technology	Aero	100.00%	4,800	-	Aero	100.00%	4,800	-	Aero	100.00%	4,800	-	NA
1017003430	C	Computer - End Users	Operation Assets	03-07-2008	4GB PEN DRIVE - 1 NO., 4GB PEN DRIVE - 1 NO.	1,475	M-14	Information Technology	Aero	100.00%	1,475	-	Aero	100.00%	1,475	-	Aero	100.00%	1,475	-	NA
1017003440	C	Computer - End Users	Operation Assets	03-07-2008	ADAPTER FOR SONY VAIO VGN LAPTOP - 1 NO.	2,548	M-05	Corporate General	Aero	100.00%	2,548	-	Aero	100.00%	2,548	-	Aero	100.00%	2,548	-	NA
1017003450	C	Computer - End Users	Operation Assets	03-07-2008	ADAPTER FOR HP NC2400 LAPTOP - 1 NO.	2,054	M-20	Project Office	Aero	100.00%	2,054	-	Aero	100.00%	2,054	-	Aero	100.00%	2,054	-	NA
1017003460	C	Computer - End Users	Operation Assets	09-04-2008	1GB DDR RAM - 2 NOS.	4,500	M-14	Information Technology	Aero	100.00%	4,500	-	Aero	100.00%	4,500	-	Aero	100.00%	4,500	-	NA
1017003470	C	Computer - End Users	Operation Assets	03-04-2008	WIRELESS HEADPHONE - 1 NO., WIRED HEADPHONE WITH	4,400	M-14	Information Technology	Aero	100.00%	4,400	-	Aero	100.00%	4,400	-	Aero	100.00%	4,400	-	NA
1017003480	C	Computer - End Users	Operation Assets	11-04-2008	1GB DDR RAM - 1 NO.	2,250	M-14	Information Technology	Aero	100.00%	2,250	-	Aero	100.00%	2,250	-	Aero	100.00%	2,250	-	NA
1017003490	C	Computer - End Users	Operation Assets	11-07-2008	4GB PEN DRIVE - 1 NO., 160GB USB HARD DISK WITH	5,225	M-14	Information Technology	Aero	100.00%	5,225	-	Aero	100.00%	5,225	-	Aero	100.00%	5,225	-	NA
1017003500	C	Computer - End Users	Operation Assets	25-07-2008	160 GB USB HARD DISK WITH CASING - 1 NO.	4,450	M-14	Information Technology	Aero	100.00%	4,450	-	Aero	100.00%	4,450	-	Aero	100.00%	4,450	-	NA
1017003510	C	Computer - End Users	Operation Assets	16-07-2008	1GB PENDRIVE - 62 NOS.	32,783	M-14	Information Technology	Aero	100.00%	32,783	-	Aero	100.00%	32,783	-	Aero	100.00%	32,783	-	NA
1017003520	C	Computer - End Users	Operation Assets	16-07-2008	PEZ KEYBOARD (LOGITECH) - 1 NO. USB MOUSE	1,325	M-14	Information Technology	Aero	100.00%	1,325	-	Aero	100.00%	1,325	-	Aero	100.00%	1,325	-	NA
1017003530	C	Computer - End Users	Operation Assets	11-08-2008	2GB DDR2 RAM FOR SONY LAPTOP	3,500	M-14	Information Technology	Aero	100.00%	3,500	-	Aero	100.00%	3,500	-	Aero	100.00%	3,500	-	NA
1017003540	C	Computer - End Users	Operation Assets	05-05-2008	160 GB USB HARD DISK WITH CASING - 1 NO.	4,450	M-14	Information Technology	Aero	100.00%	4,450	-	Aero	100.00%	4,450	-	Aero	100.00%	4,450	-	NA
1017003550	C	Computer - End Users	Operation Assets	10-07-2008	1GB PEN DRIVE - 2 NOS., 2GB PEN DRIVE - 1 NO.	1,395	M-14	Information Technology	Aero	100.00%	1,395	-	Aero	100.00%	1,395	-	Aero	100.00%	1,395	-	NA
1017003560	C	Computer - End Users	Operation Assets	05-09-2008	MICROSOFT WIRELESS MOUSE - 1 NO.	1,475	M-14	Information Technology	Aero	100.00%	1,475	-	Aero	100.00%	1,475	-	Aero	100.00%	1,475	-	NA
1017003570	C	Computer - End Users	Operation Assets	27-05-2008	2GB PENDRIVE - 2 NOS.	1,352	M-14	Information Technology	Aero	100.00%	1,352	-	Aero	100.00%	1,352	-	Aero	100.00%	1,352	-	NA
1017003580	C	Computer - End Users	Operation Assets	23-06-2008	S/O DVD WRITER 1 NO. & DVD DISK SONY - 5 NOS.	2,288	M-14	Information Technology	Aero	100.00%	2,288	-	Aero	100.00%	2,288	-	Aero	100.00%	2,288	-	NA
1017003590	C	Computer - End Users	Operation Assets	12-06-2008	4GB PENDRIVE - 1 NO.	1,014	M-14	Information Technology	Aero	100.00%	1,014	-	Aero	100.00%	1,014	-	Aero	100.00%	1,014	-	NA
1017003600	C	Computer - End Users	Operation Assets	05-09-2008	S/O 4GB PEN DRIVE DFT DT.31.01.09.	6,166	M-14	Information Technology	Aero	100.00%	6,166	-	Aero	100.00%	6,166	-	Aero	100.00%	6,166	-	NA
1017003610	C	Computer - End Users	Operation Assets	16-09-2008	S/O 160 GB USB HARD DISK - 1 NO.	4,450	M-14	Information Technology	Aero	100.00%	4,450	-	Aero	100.00%	4,450	-	Aero	100.00%	4,450	-	NA
1017003620	C	Computer - End Users	Operation Assets	22-09-2008	S/O USB HUB - 2 NOS.	950	M-14	Information Technology	Aero	100.00%	950	-	Aero	100.00%	950	-	Aero	100.00%	950	-	NA
1017003630	C	Computer - End Users	Operation Assets	26-08-2008	1 NO. 160 GB USB HARD DISK WITH CASING FOR	4,450	M-14	Information Technology	Aero	100.00%	4,450	-	Aero	100.00%	4,450	-	Aero	100.00%	4,450	-	NA
1017003640	C	Computer - End Users	Operation Assets	26-09-2008	1 NO. 500 VA APC UPS FOR ADSE CONNECTIVITY TO T	2,375	M-23	Terminal - 1B	Aero	100.00%	2,375	-	Aero	100.00%	2,375	-	Aero	100.00%	2,375	-	NA
1017003650	C	Computer - End Users	Operation Assets	26-09-2008	1 NO. 16 GB PEN DRIVE FOR MR. BHAVKUMAR	2,450	M-14	Information Technology	Aero	100.00%	2,450	-	Aero	100.00%	2,450	-	Aero	100.00%	2,450	-	NA
1017003660	C	Computer - End Users	Operation Assets	30-09-2008	1 NO. USB HUB FOR MR. ANIL PANDIT	475	M-14	Information Technology	Aero	100.00%	475	-	Aero	100.00%	475	-	Aero	100.00%	475	-	NA
1017003670	C	Computer - End Users	Operation Assets	18-09-2008	1 NOS. - MICROSOFT WIRELESS MOUSE	1,475	M-14	Information Technology	Aero	100.00%	1,475	-	Aero	100.00%	1,475	-	Aero	100.00%	1,475	-	NA
1017003680	C	Computer - End Users	Operation Assets	01-10-2009	DWL 3200 ACCESS POINT (D-LINK)	9,975	M-23	Terminal-1A	Aero	100.00%	9,975	-	Aero	100.00%	9,975	-	Aero	100.00%	9,975	-	NA
1017003690	C	Computer - End Users	Operation Assets	14-01-2009	1 NO. SONY DVD WRITER	1,550	M-14	Information Technology	Aero	100.00%	1,550	-	Aero	100.00%	1,550	-	Aero	100.00%	1,550	-	NA
1017003700	C	Computer - End Users	Operation Assets	20-01-2009	1GB RAM FOR 861 LAPTOP - 2 NOS.	4,500	M-14	Information Technology	Aero	100.00%	4,500	-	Aero	100.00%	4,500	-	Aero	100.00%	4,500	-	NA
1017003720	C	Computer - End Users	Operation Assets	31-12-2008	SERVER SYSTEM FOR ERP	1,01,00,276	M-14	Information Technology	Aero	100.00%	1,01,00,276	-	Aero	100.00%	1,01,00,276	-	Aero	100.00%	1,01,00,276	-	NA
1017003730	C	Computer - End Users	Operation Assets	31-12-2008	STORAGE SYSTEM FOR ERP SERVER	2,74,65,169	M-14	Information Technology	Aero	100.00%	2,74,65,169	-	Aero	100.00%	2,74,65,169	-	Aero	100.00%	2,74,65,169	-	NA
1017003740	C	Computer - End Users	Operation Assets	01-09-2009	SONY																

Asset Code	Asset Code	Asset Class	Pro/Oper	Odep.Start	Asset description	MIAL				REVISED - USING UPDATED FLOORSPACE RATIO				MIAL - USING UPDATED FLOORSPACE RATIO				Report Heading
						Gross Black as on March 31, 2019	Location Code	Location Name	Classification	Allocation %	Aero Closing Gross Block	Non Aero Closing Gross Block	Classification RS	Allocation %	Aero Closing Gross Block	Non Aero Closing Gross Block	Classification MIAL		Allocation %	Aero Closing Gross Block	Non Aero Closing Gross Block
1017100480	C	Computer - End Users	Project Assets	01-04-2009	Data Cabling on New Arrival Hall in T1B	2,08,775	M-23	Terminal - 1B	Aero	100.00%	2,08,775	-	-	Aero	100.00%	2,08,775	-	NA
1017100481	C	Computer - End Users	Project Assets	01-04-2009	Data Cabling on Arena Centre in T1B	3,52,857	M-23	Terminal - 1B	Aero	100.00%	3,52,857	-	-	Aero	100.00%	3,52,857	-	NA
1017100485	C	Computer - End Users	Project Assets	31-03-2010	Terminal - 1C - IT Cabling	1,38,02,601	M-14	Information Technology	Aero	100.00%	1,38,02,601	-	-	Aero	100.00%	1,38,02,601	-	NA
1017100485	C	Computer - End Users - DF	DF Assets	31-03-2010	DF - Terminal 1C - IT Cabling	9,413	M-14	Information Technology	Aero	100.00%	9,413	-	-	Aero	100.00%	9,413	-	NA
1017100486	C	Computer - End Users	Operation Assets	31-03-2010	Yellow Fever Hospital/Computers	60,473	M-14	Information Technology	Aero	100.00%	60,473	-	-	Aero	100.00%	60,473	-	NA
1017100487	C	Computer - End Users	Operation Assets	23-12-2009	PATCH CORDS SC 60M	8,400	M-14	Information Technology	Aero	100.00%	8,400	-	-	Aero	100.00%	8,400	-	NA
1017100488	C	Computer - End Users	Project Assets	18-03-2010	1 COMPATIBLE ADAPTER FOR LAPTOP - CHANDRAGUPTA A.V.	1,800	M-20	Project Office	Aero	100.00%	1,800	-	-	Aero	100.00%	1,800	-	NA
1017100490	C	Computer - End Users	Operation Assets	12-05-2010	UPS BATTERIES - ITEM NO. 032100400310	-	M-23	Terminal - 1B	Aero	100.00%	-	-	-	Aero	100.00%	-	-	NA
1017100490	C	Computer - End Users	Operation Assets	01-04-2010	INSTALLATION OF LAN AT TERMINAL 1 & 2	17,64,665	M-24	New Terminal T02	Aero	100.00%	17,64,665	-	-	Aero	100.00%	17,64,665	-	NA
1017100491	C	Computer - End Users	Project Assets	04-08-2010	DLP PROJECTOR (PG-F312C)	2,09,250	M-20	Project Office	Aero	100.00%	2,09,250	-	-	Aero	100.00%	2,09,250	-	NA
1017100492	C	Computer - End Users	Project Assets	25-06-2010	RED Office/Power Cables/ IT Cabling	9,49,871	M-20	Project Office	Aero	100.00%	9,49,871	-	-	Aero	100.00%	9,49,871	-	NA
1017100493	C	Computer - End Users	Operation Assets	28-08-2010	SKVA APC UPS WITH ONE HR BACKUP	1,07,250	M-23	Terminal - 1B	Aero	100.00%	1,07,250	-	-	Aero	100.00%	1,07,250	-	NA
1017100494	C	Computer - End Users	Operation Assets	12-10-2010	STANDARD VGA WEB CAM MODEL : LOGITECH C120	3,360	M-04	Cargo	Non-Aero	0.00%	-	3,360	-	Non-Aero	0.00%	-	3,360	NA
1017100495	C	Computer - End Users	Operation Assets	25-08-2010	INSTALLATION, TESTING OF LAN CABLING AT TER 1B	12,69,387	M-23	Terminal - 1B	Aero	100.00%	12,69,387	-	-	Aero	100.00%	12,69,387	-	NA
1017100496	C	Computer - End Users	Project Assets	04-08-2010	2 No 4 GB Pen Drive (Cintia Shukla)	1,700	M-20	Project Office	Aero	100.00%	1,700	-	-	Aero	100.00%	1,700	-	NA
1017100497	C	Computer - End Users	Project Assets	02-11-2010	16 GB Pen Drive (A V Chaudhagatta)	1,450	M-20	Project Office	Aero	100.00%	1,450	-	-	Aero	100.00%	1,450	-	NA
1017100498	C	Computer - End Users	Operation Assets	21-12-2010	DVD WRITER IOMEGA UD EXTERNAL SR NOBGA25005	2,300	M-23	Terminal - 1B	Aero	100.00%	2,300	-	-	Aero	100.00%	2,300	-	NA
1017100500	C	Computer - End Users	Project Assets	03-12-2010	500GB USB Hard Disk(Transcend)-C&P Dept.	3,800	M-20	Project Office	Aero	100.00%	3,800	-	-	Aero	100.00%	3,800	-	NA
1017100510	C	Computer - End Users	Project Assets	03-12-2010	8GB Pen Drive(Transcend)-C&P Dept.	875	M-20	Project Office	Aero	100.00%	875	-	-	Aero	100.00%	875	-	NA
1017100520	C	Computer - End Users	Operation Assets	08-12-2010	CISCO 4 SFP PORTS SWITCH IWS-C3750G-S1U1	4,17,503	M-23	Terminal - 1B	Aero	100.00%	4,17,503	-	-	Aero	100.00%	4,17,503	-	NA
1017100530	C	Computer - End Users	Operation Assets	24-01-2011	SUPPLY OF 48 PORT SWITCHES MODEL SR SRW2048	3,24,713	M-18	Others	Aero	100.00%	3,24,713	-	-	Aero	100.00%	3,24,713	-	NA
1017100540	C	Computer - End Users	Operation Assets	24-01-2011	SUPPLY OF MODULE OF FOR 48 PORT SWITCHES	1,29,360	M-18	Others	Aero	100.00%	1,29,360	-	-	Aero	100.00%	1,29,360	-	NA
1017100550	C	Computer - End Users	Operation Assets	28-01-2011	USB HARD DISK (SEAGATE) SR NO. 52756	6,099	M-23	Terminal - 1B	Aero	100.00%	6,099	-	-	Aero	100.00%	6,099	-	NA
1017100560	C	Computer - End Users	Project Assets	14-01-2011	HP Printer model no. 6500 (Mangle)	12,800	M-20	Project Office	Aero	100.00%	12,800	-	-	Aero	100.00%	12,800	-	NA
1017100570	C	Computer - End Users	Operation Assets	21-03-2011	SUPPLY OF 22" LED MONITOR (LG)	9,188	M-20	Airside Operations	Aero	100.00%	9,188	-	-	Aero	100.00%	9,188	-	NA
1017100580	C	Computer - End Users	Operation Assets	25-03-2011	SUPPLY OF 5 KVA UPS ALONG WITH EXTERNAL SFBATTERY	91,983	M-01	Airside Operations	Aero	100.00%	91,983	-	-	Aero	100.00%	91,983	-	NA
1017100590	C	Computer - End Users	Project Assets	31-01-2011	Constant Current regulator Building 2 - IT Cabling	14,68,045	M-01	Airside Operations	Aero	100.00%	14,68,045	-	-	Aero	100.00%	14,68,045	-	NA
1017100600	C	Computer - End Users	Project Assets	14-02-2011	MIAL Project Office (Pura Cabins) - IT Cabling	57,52,570	M-20	Project Office	Aero	100.00%	57,52,570	-	-	Aero	100.00%	57,52,570	-	NA
1017100610	C	Computer - End Users	Operation Assets	01-03-2011	SUPPLY OF BLACK FLAT PANEL LCD MONITOR	2,69,006	M-23	Terminal - 1B	Aero	100.00%	2,69,006	-	-	Aero	100.00%	2,69,006	-	NA
1017100620	C	Computer - End Users	Operation Assets	11-04-2011	22" TFT MONITOR SR NO. ETLM20800604707CE84201	8,190	M-23	Terminal - 1B	Aero	100.00%	8,190	-	-	Aero	100.00%	8,190	-	NA
1017100630	C	Computer - End Users	Project Assets	30-04-2011	Constant Current regulator Building 1 - IT Cabling	19,89,303	M-01	Airside Operations	Aero	100.00%	19,89,303	-	-	Aero	100.00%	19,89,303	-	NA
1017100650	C	Computer - End Users	Operation Assets	11-07-2011	KVA APC SMART UPS MODEL NO. SUA 1000	12,338	M-14	Information Technology	Aero	100.00%	12,338	-	-	Aero	100.00%	12,338	-	NA
1017100670	C	Computer - End Users	Operation Assets	06-08-2011	SUPPLY OF 0.4RACK 1 G SINGLE MODELS LX SFP AT TER 1	2,06,385	M-23	Terminal - 1B	Aero	100.00%	2,06,385	-	-	Aero	100.00%	2,06,385	-	NA
1017100680	C	Computer - End Users	Project Assets	18-08-2011	20"LCD With DVI - DELL MAKE -AOR	6,700	M-20	Project Office	Non-Aero	0.00%	-	6,700	-	Non-Aero	0.00%	-	6,700	NA
1017100690	C	Computer - End Users	Project Assets	30-06-2011	Dell LCD Monitor 20" flat panel-Geoff Sykes	14,387	M-20	Project Office	Non-Aero	0.00%	-	14,387	-	Non-Aero	0.00%	-	14,387	NA
1017100700	C	Computer - End Users	Operation Assets	28-09-2011	S/O APC MAKE UPS ALONG WITH BATTERIES & RACK IT	89,250	M-14	Information Technology	Aero	100.00%	89,250	-	-	Aero	100.00%	89,250	-	NA
1017100720	C	Computer - End Users	Operation Assets	03-12-2011	SUPPLY OF UPS AT TER 1B	10,65,656	M-14	Information Technology	Aero	100.00%	10,65,656	-	-	Aero	100.00%	10,65,656	-	NA
1017100730	C	Computer - End Users	Operation Assets	23-12-2011	MULTILAYER IMAGE UPGRADE 24-PORT 3750 GE MODELS	2,61,484	M-14	Information Technology	Aero	100.00%	2,61,484	-	-	Aero	100.00%	2,61,484	-	NA
1017100750	C	Computer - End Users	Operation Assets	01-04-2011	SUPPLY OF WIRELESS NETWORKING MATERIAL	2,38,664	M-18	Others	Aero	100.00%	2,38,664	-	-	Aero	100.00%	2,38,664	-	NA
1017100760	C	Computer - End Users	Operation Assets	25-11-2011	SITC LOCAL AREA NETWORKING AT CARGO	3,91,861	M-04	Cargo	Non-Aero	0.00%	-	3,91,861	-	Non-Aero	0.00%	-	3,91,861	NA
1017100770	C	Computer - End Users	Project Assets	05-12-2011	Microsoft Office wireless mobile mouse -Project	6,950	M-20	Project Office	Aero	100.00%	6,950	-	-	Aero	100.00%	6,950	-	NA
1017100780	C	Computer - End Users	Operation Assets	21-12-2011	SUPPLY OF KVA APC MADE UPS	-	M-14	Information Technology	Aero	100.00%	-	-	-	Aero	100.00%	-	-	NA
1017100790	C	Computer - End Users	Operation Assets	21-12-2011	SUPPLY OF KVA APC MADE UPS	-	M-14	Information Technology	Aero	100.00%	-	-	-	Aero	100.00%	-	-	NA
1017100800	C	Computer - End Users	Operation Assets	21-12-2011	SUPPLY OF KVA APC MADE UPS	-	M-14	Information Technology	Aero	100.00%	-	-	-	Aero	100.00%	-	-	NA
1017100810	C	Computer - End Users	Project Assets	17-10-2011	Sharp DLP Projector - Project IT	45,000	M-20	Project Office	Aero	100.00%	45,000	-	-	Aero	100.00%	45,000	-	NA
1017100820	C	Computer - End Users	Project Assets	17-10-2011	Sharp DLP Projector - Sample Project Office	45,000	M-20	Project Office	Aero	100.00%	45,000	-	-	Aero	100.00%	45,000	-	NA
1017100830	C	Computer - End Users	Project Assets	30-06-2011	Battery for X201 Lenovo laptop -AV Chaudhagatta	6,500	M-20	Project Office	Aero	100.00%	6,500	-	-	Aero	100.00%	6,500	-	NA
1017100840	C	Computer - End Users	Project Assets	13-04-2011	LG 2240 T-2 LCD Monitor-Kartha G	6,900	M-20	Project Office	Aero	100.00%	6,900	-	-	Aero	100.00%	6,900	-	NA
1017100850	C	Computer - End Users	Operation Assets	17-10-2011	LAN CABLING WORKS OF CCTV NETWORK AT TER-2BC CUSTO	1,590	M-24	New Terminal T02	Non-Aero	0.00%	-	1,590	-	Non-Aero	0.00%	-	1,590	NA
1017100860	C	Computer - End Users	Operation Assets	02-12-2011	ITC OF LAN CABLING WORK	9,20,836	M-14	Information Technology	Aero	100.00%	9,20,836	-	-	Aero	100.00%	9,20,836	-	NA
1017100870	C	Computer - End Users	Operation Assets	10-07-2011	INSTALLATION OF FIBER BACKBONE FOR MIAL NETWORKS	57,330	M-14	Information Technology	Aero	100.00%	57,330	-	-	Aero	100.00%	57,330	-	NA
1017100880	C	Computer - End Users	Operation Assets	01-04-2011	SITC OF LAN CABLING FOR IT INFRASTRUCTURE	5,57,003	M-14	Information Technology	Aero	100.00%	5,57,003	-	-	Aero	100.00%	5,57,003	-	NA
1017100890	C	Computer - End Users	Operation Assets	01-04-2011	SUPPLY OF LAN CABLING NETWORK AT TER - 1, 2 & CARGO	11,49,249	M-14	Information Technology	Aero	100.00%	11,49,249	-	-	Aero	100.00%	11,49,249	-	NA
1017100900	C	Computer - End Users	Operation Assets	01-04-2011	SUPPLY OF LAN CABLING NETWORK AT TER - 1, 2 & CARGO	3,22,640	M-14	Information Technology	Common	85.59%	47,062	2,81,144.23	40,896.21	Common	87.30%	2,81,144.23	40,896.21	NA
1017100910	C	Computer - End Users	Operation Assets	02-06-2011	LAN CABLING OF CCTV NETWORK AT TER - 2BC CUSTOM AR	48,670	M-14	Information Technology	Aero	100.00%	48,670	-	-	Aero	100.00%	48,670	-	NA
1017100920	C	Computer - End Users	Operation Assets	15-03-2012	PASSIVE CABLING FOR ANALOG PHONE REPLACEMENT CARGO	3,26,530	M-04	Cargo	Non-Aero	0.00%	-	3,26,530.25	-	Non-Aero	0.00%	-	3,26,530	NA
1017100930	C	Computer - End Users	Operation Assets	21-02-2012	CELLULON MAGIC CUBE LASER PROJECTION KEYBOARD & Ouc	13,894	M-23	Terminal - 1B	Aero	100.00%	13,894	-	-	Aero	100.00%	13,894	-	NA
1017100940	C	Computer - End Users	Operation Assets	17-11-2011	IP PHONES & SERVICE PACKAGES LICENSE FOR IT	15,49,502	M-14	Information Technology	Aero	100.00%	15,49,502	-	-	Aero	100.00%	15,49,502	-	NA
1017100950	C	Computer - End Users	Operation Assets	01-04-2011	SUPPLY OF MEDIA PACK 12 ANALOG VOIP GATEWAYS AT C	3,48,941	M-14	Information Technology	Aero	100.00%	3,48,941	-	-	Aero	100.00%	3,48,941	-	NA
1017100960	C	Computer - End Users	Operation Assets	23-05-2011	KVM SYSTEM FOR AOCC	97,650	M-01	Airside Operations	Aero	100.00%	97,650	-	-	Aero	100.00%	97,650	-	NA
1017100970																		

Asset Code	Asset Code	Asset Class	Pro/Oper	Odep/Start	Asset description	Gross Block as on March 31, 2019		Location Code	Location Name	Classification	Allocation %	MIAL		REVISED - USING UPDATED FLOORSPACE RATIO		MIAL - USING UPDATED FLOORSPACE RATIO		Report Heading
						2019	2018					Aero Closing Gross Block	Non Aero Closing Gross Block	Classification	Allocation %	Aero Closing Gross Block	Non Aero Closing Gross Block	
10171066370	C	Computer - End Users	Project Assets	20-10-2014	So Seagate 4 TB backup Hard disk at PRJ Air Wo	20,540	-	M-20	Project Office	Aero	100.00%	20,540	-	Common	86.84%	17,836.23	2,703.77	Project Office Assets
10171066380	C	Computer - End Users	Project Assets	12-11-2014	So External Hard Disk for Project Finance - 718543	4,893	-	M-20	Project Office	Aero	100.00%	4,893	-	Common	86.84%	4,248.91	644.09	Project Office Assets
10171066390	C	Computer - End Users	Project Assets	12-11-2014	So External Hard Disk for 718543-Sanath Thakur	4,893	-	M-20	Project Office	Aero	100.00%	4,893	-	Common	86.84%	4,248.91	644.09	Project Office Assets
10171066400	C	Computer - End Users	Operation Assets	06-12-2014	Cable for the MTLN Direct Connectivity for	2,16,995	-	M-24	New Terminal T02	Aero	100.00%	2,16,995	-	Aero	100.00%	2,16,994.86	-	NA
10171066410	C	Computer - End Users	Operation Assets	05-12-2014	Intel Hardware for Music Styling at Terminal-2	53,800	-	M-24	New Terminal T02	Aero	100.00%	53,800	-	Aero	100.00%	53,800.00	-	NA
10171066420	C	Computer - End Users	Project Assets	29-12-2014	So External Hard Disk for 718543-Godardir J	4,800	-	M-20	Project Office	Aero	100.00%	4,800	-	Common	86.84%	6,946.48	1,053.07	Project Office Assets
10171066430	C	Computer - End Users	Operation Assets	04-12-2014	FT Infrastructure for AI Office at Terminal-2	5,53,644	-	M-24	New Terminal T02	Common	85.57%	4,73,753	79,891	Common	86.84%	4,80,765.50	72,878.50	IT Infrastructure for Air India Office at T2
10171066450	C	Computer - End Users	Operation Assets	10-04-2014	FT Infrastructure for AI Office at Terminal-2	42,14,691	-	M-24	New Terminal T02	Common	85.57%	36,06,511	6,08,180	Aero	100.00%	42,14,691.00	-	Common
10171066460	C	Computer - End Users	Operation Assets	12-03-2015	HARD DISK EMC MAKE ITB HDD 9Q6S8E2EN3E56SHRY	67,200	-	M-14	Information Technology	Aero	100.00%	67,200	-	Aero	100.00%	67,200.00	-	NA
10171066470	C	Computer - End Users	Operation Assets	07-03-2015	Car & Cable Box 1071 Duty Free Operation at CA	11,894	-	M-10	GA Terminal	Non-Aero	0.00%	-	11,894	-	Non-Aero	0.00%	-	11,894
10171066480	C	Computer - End Users	Operation Assets	12-03-2015	CCTV AXS-5 storage of HardDisk for EMC make	84,105	-	M-14	Information Technology	Aero	100.00%	84,105	-	Aero	100.00%	84,105.00	-	NA
10171066490	C	Computer - End Users	Operation Assets	01-04-2014	Services for IT Infrastructure for Air-India Space	9,09,095	-	M-24	New Terminal T02	Aero	100.00%	9,09,095	-	Aero	100.00%	9,09,095.00	-	NA
10171066500	C	Computers - Servers & Networks - DF	DF Assets	20-05-2013	DFATC Automation- Network Cable - IT Works	-	-	M-03	ATC	Aero	100.00%	-	-	Aero	100.00%	-	-	NA
10171066510	C	Computers - Servers & Networks - DF	DF Assets	20-05-2013	DFATC Automation- End to End connectivity Network C	-	-	M-03	ATC	Aero	100.00%	-	-	Aero	100.00%	-	-	NA
10171066520	C	Computers - Servers & Networks - DF	DF Assets	20-05-2013	DFATC Automation- Audio / Video Channels multiplex	-	-	M-03	ATC	Aero	100.00%	-	-	Aero	100.00%	-	-	NA
10171066530	C	Computer - End Users	Project Assets	13-02-2014	AGL Navaid works - New ATC Tower to Existing ATC O	77,61,155	-	M-01	Airside Operations	Aero	100.00%	77,61,155	-	Aero	100.00%	77,61,155.15	-	NA
10171066540	C	Computer - End Users	Project Assets	30-06-2013	DFAGL Navaid works - New ATC Tower to Existing ATC O	28,01,664	-	M-01	Airside Operations	Aero	100.00%	28,01,664	-	Aero	100.00%	28,01,664.00	-	NA
10171066550	C	Computer - End Users	Project Assets	28-05-2012	AGL Navaid works - Data Cables- IT Works	1,49,82,054	-	M-01	Airside Operations	Aero	100.00%	1,49,82,054	-	Aero	100.00%	1,49,82,054.23	-	NA
10171066560	C	Computer - End Users	DF Assets	24-09-2011	DFAGL Navaid works - Data Cables- IT Works	46,14,281	-	M-23	Airside Operations	Aero	100.00%	46,14,281	-	Aero	100.00%	46,14,281.00	-	NA
10171066570	C	Computer - End Users	Operation Assets	17-03-2008	HP MODEL OFFICEJET I 5508 ALN ONE - 1 NO. POR	13,100	-	M-23	Terminal - 1	Aero	100.00%	13,100	-	Aero	100.00%	13,100.00	-	NA
10171066580	C	Computer - End Users	Operation Assets	01-04-2007	SUPPLY OF MONITOR - 10 NOS. & DONGLE - 10 NOS.	3,92,500	-	M-23	Terminal - 1	Aero	100.00%	3,92,500	-	Aero	100.00%	3,92,500.00	-	NA
10171066590	C	Computer - End Users	Operation Assets	11-06-2007	S/O SPIKE GUARD/USB ADAPTOR/2GB IGB PEN DRIVES.	29,000	-	M-23	Terminal - 1	Aero	100.00%	29,000	-	Aero	100.00%	29,000.00	-	NA
10171066600	C	Computer - End Users	Operation Assets	10-07-2015	Symantec antivirus for CBT training section	3,640	-	M-24	New Terminal T02	Aero	100.00%	3,640	-	Aero	100.00%	3,639.57	-	NA
10171066610	C	Computer - End Users	Operation Assets	01-04-2015	KBG Server Kit for Storage (254GB)	18,900	-	M-23	Terminal - 1B	Aero	100.00%	18,900	-	Aero	100.00%	18,900.00	-	NA
10171066620	C	Computer - End Users	Operation Assets	21-04-2015	Asset Traking Software-Kazen Barcode Pvt Ltd	73,500	-	M-23	New Terminal - 1B	Aero	100.00%	73,500	-	Aero	100.00%	73,500.00	-	NA
10171066630	C	Computer - End Users	Project Assets	15-09-2015	Seagate 2 TB USB Portable HDD-Hard Disk	7,500	-	M-20	Project Office	Common	86.84%	6,512.74	987.26	Aero	100.00%	7,500.00	-	Project Office Assets
10171066640	C	Computer - End Users	Operation Assets	01-07-2014	So 2nos of IPAD for Cust serv depe-IPAD 16 GB	69,000	-	M-05	Corporate General	Aero	100.00%	69,000	-	Aero	100.00%	69,000.00	-	NA
10171066650	C	Computer - End Users	Operation Assets	08-09-2014	SNMP Cards for Emergent mail UPS at Immigration T2	2,94,375	-	M-24	New Terminal T02	Aero	100.00%	2,94,375.00	-	Aero	100.00%	2,94,375.00	-	NA
10171066660	C	Computer - End Users	Operation Assets	19-11-2013	Trunking Radio Service Operation at New Ter 2	6,64,650	-	M-24	New Terminal T02	Aero	100.00%	6,64,650.00	-	Aero	100.00%	6,64,650.00	-	NA
10171066670	C	Computer - End Users	Project Assets	01-01-2016	Seagate 2 TB Backup Plus Slim HDD(2No.)	14,288	-	M-20	Project Office	Common	86.84%	12,407.21	1,880.79	Aero	100.00%	14,288.00	-	Project Office Assets
10171066700	C	Computer - End Users	Operation Assets	06-08-2016	Supply & delivery of 1ball tablets for prnam at	1,16,000	-	M-14	New Terminal T02	Non-Aero	0.00%	-	1,16,000.00	-	Non-Aero	0.00%	-	1,16,000
10171066710	C	Computer - End Users	Operation Assets	09-03-2007	DUAL CORE INTEL XEON S160 PROCESSOR - 2 NOS.	14,50,800	-	M-24	Information Technology	Aero	100.00%	14,50,800.00	-	Aero	100.00%	14,50,800.00	-	NA
10171066720	C	Computer - End Users	Project Assets	04-03-2013	Toshiba Portege R909 Y09K0P31G0UD0VJ Laptop	11,900	-	M-20	Project Office	Aero	100.00%	11,900	-	Aero	100.00%	11,900.00	-	NA
10171066730	C	Computer - End Users	Project Assets	16-02-2013	IT Items like Desks, Mouse and RAM fr MIAL Proj	4,74,999	-	M-20	Project Office	Aero	100.00%	4,74,999	-	Aero	100.00%	4,74,999.00	-	NA
10171066740	C	Computer - End Users	Project Assets	24-04-2013	Seagate Hard Disk T2B - ATN Program	7,350	-	M-20	Project Office	Aero	100.00%	7,350	-	Aero	100.00%	7,350.00	-	NA
10171066750	C	Computer - End Users	Project Assets	30-06-2009	Norel - Terminal 1B	4,12,73,581	-	M-23	Terminal - 1B	Aero	100.00%	4,12,73,581	-	Aero	100.00%	4,12,73,581	-	NA
10171066760	C	Computer - End Users	Operation Assets	26-12-2016	Server Hard disk for CCTV data	6,69,517	-	M-14	Information Technology	Aero	100.00%	6,69,517	-	Aero	100.00%	6,69,517	-	NA
10171066770	C	Computer - End Users	Project Assets	16-02-2017	Seagate 1 TB Backup Plus Slim HDD - N497KRIG	4,800	-	M-20	Project Office	Common	86.84%	4,168.16	631.84	Aero	100.00%	4,800.00	-	Project Office Assets
10171066780	C	Computer - End Users	Operation Assets	07-01-2017	Analog Voice Logger (24 ports)	9,65,150	-	M-23	Terminal - 1B	Aero	100.00%	9,65,149.67	-	Aero	100.00%	9,65,150.00	-	NA
10171066790	C	Computer - End Users	Operation Assets	13-02-2017	supply & delivery of Dell desktop computer	3,18,000	-	M-04	Cargo	Non-Aero	0.00%	-	3,18,000	-	Non-Aero	0.00%	-	3,18,000
10171066800	C	Computer - End Users	Operation Assets	19-01-2017	Supply of audio cabling for T1A New Test Staging	1,24,400	-	M-14	Information Technology	Non-Aero	0.00%	-	2,12,407	-	Non-Aero	0.00%	-	2,12,407
10171066810	C	Computer - End Users	Operation Assets	03-02-2017	supply & delivery of Dell make workstation and 32"	6,37,722	-	M-24	New Terminal T02	Aero	100.00%	6,37,722	-	Aero	100.00%	6,37,722.06	-	NA
10171066820	C	Computer - End Users	Operation Assets	04-03-2017	supply & delivery of Dell make computers	50,000	-	M-24	New Terminal T02	Aero	100.00%	50,000	-	Aero	100.00%	50,000.20	-	NA
10171066830	C	Computer - End Users	Operation Assets	18-03-2017	supply of Hard Disk & Power Supply for CCTV stor	8,35,201	-	M-14	Information Technology	Aero	100.00%	8,35,201	-	Aero	100.00%	8,35,200.50	-	NA
10171066840	C	Computer - End Users	Operation Assets	24-02-2017	Purchase Apple TV 32 GB	35,000	-	M-14	Information Technology	Aero	100.00%	35,000	-	Aero	100.00%	35,000.00	-	NA
10171066850	C	Computer - End Users	Project Assets	08-12-2017	Dell Precision Tower (3620) work stations	91,000	-	M-20	Project Office	Common	86.84%	79,021.29	11,978.71	Aero	100.00%	91,000.00	-	Project Office Assets
10171066860	C	Computer - End Users	Project Assets	08-12-2017	Dell Precision Tower (3620) work stations	91,000	-	M-20	Project Office	Common	86.84%	79,021.29	11,978.71	Aero	100.00%	91,000.00	-	Project Office Assets
10171066870	C	Computer - End Users	Project Assets	02-02-2018	Dell Precision Tower (3620) work stations	91,000	-	M-20	Project Office	Common	86.84%	79,021.29	11,978.71	Aero	100.00%	91,000.00	-	Project Office Assets
10171066880	C	Computer - End Users	Project Assets	02-02-2018	Dell Precision Tower (3620) work stations	91,000	-	M-20	Project Office	Common	86.84%	79,021.29	11,978.71	Aero	100.00%	91,000.00	-	Project Office Assets
10171066890	C	Computer - End Users	Project Assets	02-02-2018	Dell 24 LED T27 Monitor & Display Port to HDMI Co	14,250	-	M-20	Project Office	Common	86.84%	12,574.21	1,675.79	Aero	100.00%	14,250.00	-	Project Office Assets
10171066900	C	Computer - End Users	Project Assets	02-02-2018	Dell 24 LED T27 Monitor & Display Port to HDMI Co	14,250	-	M-20	Project Office	Common	86.84%	12,574.21	1,675.79	Aero	100.00%	14,250.00	-	Project Office Assets
10171066920	C	Computer - End Users	Operation Assets	17-01-2018	PURCHASE OF COMPUTER LAPTOP-CEO	1,62,712	-	M-14	Information Technology	Aero	100.00%	1,62,712	-	Aero	100.00%	1,62,712	-	NA
10171066930	C	Computer - End Users	Operation Assets	13-01-2018	supply of RAMS for Servers & Hard Disc 10 TB	2,30,000	-	M-14	Information Technology	Aero	100.00%	2,30,000	-	Aero	100.00%	2,30,000.00	-	NA
10171066940	C	Computer - End Users	Operation Assets	11-03-2018	End User device	8,37,349	-	M-14	Information Technology	Common	87.30%	73,10,114.39	10,63,354.61	Aero	100.00%	8,37,349.00	-	End User Devices and Software
10171066950	C	Computer - End Users	Operation Assets	17-08-2017	Video Conferencing System at MIAL Conference Room	5,95,640	-	M-14	Information Technology	Aero	100.00%	5,95,640	-	Aero	100.00%	5,95,640.00	-	NA
10171066960	C	Computer - End Users	Operation Assets	04-07-2017	SCOSTA compatible smart biometric access cards	39,71,100	-	M-14	Information Technology	Aero	100.00%	39,71,100	-	Aero	100.00%	39,71,100.00	-	NA
10171066970	C	Computer - End Users	Operation Assets	06-04-2016	CCTV Workstation for CSF Office at T2 83-1023	24,54,702	-	M-06	Engg. and Maintenance	Aero	100.00%	24,54,702	-	Aero	100.00%	24,54,702.00	-	NA
10171066980	C	Computer - End Users	Operation Assets	16-05-2016	Video Walls at T2 85-1014	24,22,950	-	M-06	Engg. and Maintenance	Aero	100.00%	24,22,950	-	A				

Asset Code	Asset Code	Asset Class	Pro/Oper	Odep.Start	Asset description	MIAL				REVISED - USING UPDATED FLOORSPACE RATIO				MIAL - USING UPDATED FLOORSPACE RATIO				Report Heading
						Gross Block as on March 31, 2019	Location Code	Location Name	Classification	Allocation %	Aero Closing Gross Block	Non Aero Closing Gross Block	Classification RS	Allocation %	Aero Closing Gross Block	Non Aero Closing Gross Block	Classification MIAL		Allocation %	Aero Closing Gross Block	Non Aero Closing Gross Block
1017200620	C	Computer - End Users	Operation Assets	04-08-2011	SUPPLY OF DESKTOP FOR PASS SECTION	86,578	M-23	Terminal - 1B	Aero	100.00%	86,578	-	-	Aero	100.00%	86,578	-	NA
1017200620	C	Computer - End Users	Project Assets	26-05-2011	Lenovo desktop for Macromark Project Office	8,65,793	M-20	Project Office	Aero	100.00%	8,65,793	-	-	Aero	100.00%	8,65,793	-	NA
1017200640	C	Computer - End Users	Project Assets	05-07-2011	Lenovo desktop for ADR Team-Project Office	2,88,596	M-20	Project Office	Aero	100.00%	2,88,596	-	-	Aero	100.00%	2,88,596	-	NA
1017200650	C	Computer - End Users	Operation Assets	14-11-2011	DESKTOPS FOR NEW JOINERS W/PRO-G41/E7500/2GB/320	15,68,200	M-14	Information Technology	Common	85.39%	15,68,200	2,58,400	-	Common	87.30%	15,43,655.92	2,24,545.40	NA
1017200660	C	Computer - End Users	Operation Assets	24-01-2012	LENOVO COMPUTERS I607 G8Q INTEL CORE I3	94,920	M-14	Information Technology	Aero	100.00%	94,920	-	-	Aero	100.00%	94,920	-	NA
1017200680	C	Computer - End Users	Operation Assets	21-02-2012	LENOVO COMPUTERS I5750 I5750 TQ	3,75,600	M-23	Terminal - 1B	Aero	100.00%	3,75,600	-	-	Aero	100.00%	3,75,600	-	NA
1017200680	C	Computer - End Users	Operation Assets	27-03-2012	supply of Lenovo PCs at Chairman's office	46,950	M-23	Terminal - 1B	Aero	100.00%	46,950	-	-	Aero	100.00%	46,950	-	NA
1017200690	C	Computer - End Users	Project Assets	05-03-2012	Sahar Police Station - Computer (Desktops)	4,87,867	M-23	Terminal - 1B	Aero	100.00%	4,87,867	-	-	Aero	100.00%	4,87,867	-	NA
1017200700	C	Computer - End Users	Operation Assets	27-03-2012	LENOVO ALL IN ONE PC 7558 FIQ FOR CORP COMMUNICATI	62,305	M-23	Terminal - 1B	Aero	100.00%	62,305	-	-	Aero	100.00%	62,305	-	NA
1017200730	C	Computer - End Users	Operation Assets	19-11-2012	Sylvania 10" Touch Screen PCTabH-Wi-Fi	12,598	M-23	Terminal - 1B	Aero	100.00%	12,598	-	-	Aero	100.00%	12,598	-	NA
1017200740	C	Computer - End Users	Operation Assets	16-10-2012	Desktop for New Joiner W/PS2-HUB/IE 2120/2GB/500GB	4,87,104	M-14	Information Technology	Aero	100.00%	4,87,104	-	-	Aero	100.00%	4,87,104	-	NA
1017200750	C	Computer - End Users	Operation Assets	19-12-2012	LENOVO BASE PC 3597 ADR CORE I3 ORAT DEPT	1,80,342	M-24	New Terminal T02	Aero	100.00%	1,80,342	-	-	Aero	100.00%	1,80,342	-	NA
1017200760	C	Computer - End Users	Operation Assets	19-12-2012	LENOVO MOUSE ORAT DEPT	3,545	M-24	New Terminal T02	Aero	100.00%	3,545	-	-	Aero	100.00%	3,545	-	NA
1017200770	C	Computer - End Users	Operation Assets	19-12-2012	LENOVO USB EXTERNAL DVD WRITER ORAT DEPT	4,431	M-24	New Terminal T02	Aero	100.00%	4,431	-	-	Aero	100.00%	4,431	-	NA
1017200780	C	Computer - End Users	Operation Assets	19-12-2012	SYMANTEC ANTIVIRUS FOR ORAT DEPT	12,483	M-24	New Terminal T02	Aero	100.00%	12,483	-	-	Aero	100.00%	12,483	-	NA
1017200790	C	Computer - End Users	Operation Assets	19-12-2012	LENOVO WORKSTATION E51 INTEL XEON ORAT DEPT	1,05,679	M-24	New Terminal T02	Aero	100.00%	1,05,679	-	-	Aero	100.00%	1,05,679	-	NA
1017200800	C	Computer - End Users	Operation Assets	19-12-2012	LENOVO 24" TFT MONITOR ORAT DEPT	28,525	M-24	New Terminal T02	Aero	100.00%	28,525	-	-	Aero	100.00%	28,525	-	NA
1017200810	C	Computer - End Users	Operation Assets	27-12-2012	24" DELL WIDESCREEN SQUARE MONITOR WITH LED P2412H	2,10,888	M-24	New Terminal T02	Aero	100.00%	2,10,888	-	-	Aero	100.00%	2,10,888	-	NA
1017200820	C	Computer - End Users	Operation Assets	31-08-2013	LENOVO E72 ALL IN ONE PC FOR JULIE PRIMENTA	55,000	M-23	Terminal - 1B	Aero	100.00%	55,000	-	-	Aero	100.00%	55,000	-	NA
1017200840	C	Computer - End Users	Operation Assets	11-10-2013	LENOVO E72 ALL IN ONE PC 3574 DBQ FOR SUDHA VASANT	53,025	M-18	Others	Aero	100.00%	53,025	-	-	Aero	100.00%	53,025	-	NA
1017200850	C	Computer - End Users	Operation Assets	27-11-2013	Dell make Desktop for New Terminal -II	46,58,144	M-24	New Terminal T02	Aero	100.00%	46,58,144	-	-	Aero	100.00%	46,58,144	-	NA
1017200860	C	Computer - End Users	Operation Assets	06-08-2013	Supply of Workstations & Monitors for ORAT	2,51,182	M-24	Terminal - 2A	Aero	100.00%	2,51,182	-	-	Aero	100.00%	2,51,182	-	NA
1017200880	C	Computer - End Users	Operation Assets	01-01-2014	Dell make Desktop for New Terminal -II Custom off	13,61,836	M-24	New Terminal T02	Aero	100.00%	13,61,836	-	-	Aero	100.00%	13,61,836	-	NA
1017200920	C	Computer - End Users	Project Assets	20-10-2014	So Desktop Dell I5 5250 Monitor @ PRI 06-IT Dept	5,750	M-20	Project Office	Common	86.84%	4,993.09	756.90	-	Common	86.84%	4,993.09	756.90	Project Office Assets
1017200910	C	Computer - End Users	Project Assets	20-10-2014	So Desktop LED Monitors at PRI 06-IT Dept	5,750	M-20	Project Office	Aero	100.00%	5,750	-	-	Aero	100.00%	5,750	-	Project Office Assets
1017200920	C	Computer - End Users	Project Assets	20-10-2014	So Desktop LED Monitors at PRI 06-IT Dept	5,750	M-20	Project Office	Common	86.84%	4,993.09	756.90	-	Common	86.84%	4,993.09	756.90	Project Office Assets
1017200930	C	Computer - End Users	Project Assets	20-10-2014	So Desktop LED Monitor at PRI 06-IT Dept	5,750	M-20	Project Office	Common	86.84%	4,993.09	756.90	-	Common	86.84%	4,993.09	756.90	Project Office Assets
1017200940	C	Computer - End Users	Operation Assets	06-11-2014	Workstation for Export Commissioner at Cargo Comp	17,49,002	M-04	Cargo	Non-Aero	0.00%	-	17,49,002	-	Non-Aero	0.00%	-	17,49,002	NA
1017200951	C	Computer - End Users - DF	DF Assets	20-05-2013	DFATC Automation- Computers - Dell Desk top Core	-	M-03	ATC	Aero	100.00%	-	-	-	Aero	100.00%	-	-	NA
1017200961	C	Computer - End Users - DF	DF Assets	20-05-2013	DFATC Automation- Computers - Dell Desk top 9010	-	M-03	ATC	Aero	100.00%	-	-	-	Aero	100.00%	-	-	NA
1017200970	C	Computer - End Users	Operation Assets	25-08-2013	Monarch InfoTech-SO IPADA AIR WHF 7162	-	M-24	New Terminal T02	Non-Aero	0.00%	-	-	-	Non-Aero	0.00%	-	-	NA
1017200980	C	Computer - End Users	Operation Assets	17-11-2015	Supply of Dell Ultra Sharp U2412M 60/9cm 24" Mount	68,670	M-14	Information Technology	Aero	100.00%	68,670	-	-	Aero	100.00%	68,670	-	NA
1017200990	C	Computer - End Users	Operation Assets	13-07-2015	4 Nos Dell Venu 7 Tablet for Parking Applications	41,600	M-15	Landside Operations	Non-Aero	0.00%	-	41,600.00	-	Non-Aero	0.00%	-	41,600.00	NA
1017201000	C	Computer - End Users	Operation Assets	01-04-2016	2 Nos HP Desktop for CEO office	1,78,000	M-14	Information Technology	Common	85.39%	1,51,988	26,012	-	Common	87.30%	1,55,396	22,604	NA
1017201010	C	Computer - End Users	Operation Assets	01-04-2016	supply & delivery of Lenovo computer	6,50,250	M-23	Terminal-1A	Aero	100.00%	6,50,250	-	-	Aero	100.00%	6,50,250	-	NA
1017201020	C	Computer - End Users	Operation Assets	12-04-2016	supply of work station for cargo planning team	42,500	M-14	Information Technology	Common	85.39%	36,270.00	6,230	-	Common	87.30%	37,115.54	53,984.72	53,984
1017201030	C	Computer - End Users	Operation Assets	09-05-2016	Supply of Desktop for heavy bonded Cargo	17,44,865	M-04	Cargo	Non-Aero	0.00%	-	17,44,865	-	Non-Aero	0.00%	-	17,44,865	NA
1017201040	C	Computer - End Users	Operation Assets	13-06-2016	supply & delivery of one iMac desktop for MD	1,67,975	M-04	Information Technology	Common	85.39%	1,43,248	24,547	-	Common	87.30%	1,46,643.87	21,331.33	21,331
1017201050	C	Computer - End Users	Operation Assets	08-11-2016	Supply of Lenovo Desktop for Cargo Operations	4,77,500	M-14	Cargo	Non-Aero	0.00%	-	4,77,500	-	Non-Aero	0.00%	-	4,77,500	NA
1017201060	C	Computer - End Users	Operation Assets	23-01-2017	FORCABASE OF BLOCK IRBAC/IRMAN	3,76,578	M-12	HR and Admin	Common	85.39%	3,23,676.84	54,182	-	Common	87.30%	3,23,676.84	47,083.16	47,083
1017201070	C	Computer - End Users	Operation Assets	30-03-2017	supply & delivery Dell make desktop for Pass Secti	42,000	M-23	Terminal - 1B	Aero	100.00%	42,000	-	-	Aero	100.00%	42,000	-	NA
1017201080	C	Computer - End Users	Operation Assets	30-10-2017	TOB / TSAT LED Board (JCC)	1,32,15,864	M-01	Airside Operations	Aero	100.00%	1,32,15,864	-	-	Aero	100.00%	1,32,15,864	-	NA
1017201090	C	Computer - End Users	Operation Assets	12-02-2018	Dell Optiplex 3050 MTD Desktop Comprising	2,85,000	M-14	Information Technology	Aero	100.00%	2,85,000	-	-	Aero	100.00%	2,85,000	-	NA
1017201100	C	Computer - End Users	Operation Assets	17-11-2017	Desktops Dell Vostro 208 SFF at CSIA, Mumbai.	45,20,250	M-14	Information Technology	Common	87.30%	39,46,219.25	5,74,030.75	-	Common	87.30%	39,46,219.25	5,74,030.75	End User Devices and Software
1017201120	C	Computer - End Users	Operation Assets	29-11-2017	HP make workstation (HP Z440) for Custom official	2,45,000	M-14	Information Technology	Aero	100.00%	2,45,000	-	-	Aero	100.00%	2,45,000	-	NA
1017201130	C	Computer - End Users	Operation Assets	16-06-2017	Desktop for Cargo Custom team at CSIA Mumbai.	10,56,264	M-04	Cargo	Non-Aero	0.00%	-	10,56,263.50	-	Non-Aero	0.00%	-	10,56,264	NA
1017201120	C	Computer - End Users	Operation Assets	09-05-2018	Desktops (Dell Vostro 3268 SFF)	74,60,250	M-18	Others	Common	85.57%	63,83,736	10,76,514	-	Common	87.30%	65,12,866.92	9,47,384.08	9,47,384
1017201140	C	Computer - End Users	Operation Assets	01-12-2018	Desktop- CISF	90,600	M-14	Cargo	Aero	100.00%	90,600	-	-	Aero	100.00%	90,600	-	NA
1017201150	C	Computer - End Users	Operation Assets	01-12-2018	Desktop- Ushanting	68,000	M-14	Cargo	Non-Aero	0.00%	-	68,000	-	Non-Aero	0.00%	-	68,000	NA
1017201170	C	Computer - End Users	Operation Assets	05-02-2019	supply & delivery of 24" Dell-Make Display Screen	64,619	M-23	Terminal - 1B	Aero	100.00%	64,619	-	-	Aero	100.00%	64,619	-	NA
1017201180	C	Computer - End Users	Operation Assets	14-02-2019	supply & delivery of Desktop (	8,559	M-23	Terminal - 1B	Aero	100.00%	8,559	-	-	Aero	100.00%	8,559	-	NA
1017201190	C	Computer - End Users	Operation Assets	12-09-2018	Desktop and LG Screen	36,750	M-14	Information Technology	Aero	100.00%	36,750	-	-	Aero	100.00%	36,750	-	NA
1017300000	C	Computer - End Users	Operation Assets	04-05-2006	LAPTOP AND PEN DRIVERS	1,21,294	M-14	Information Technology	Aero	100.00%	1,21,294	-	-	Aero	100.00%	1,21,294	-	NA
1017300010	C	Computer - End Users	Operation Assets	06-05-2006	HP COMPAG NX 8220 LAPTOP	76,000	M-14	Information Technology	Aero	100.00%	76,000	-	-	Aero	100.00%	76,000	-	NA
1017300020	C	Computer - End Users	Operation Assets	06-06-2006	HP COMPAG NX 8220 LAPTOP	1,52,000	M-14	Information Technology	Aero	100.00%	1,52,000	-	-	Aero	100.00%	1,52,000	-	NA
1017300030	C	Computer - End Users	Operation Assets	08-10-2006	LAPTOP	2,53,500	M-14	Information Technology	Aero	100.00%	2,53,500	-	-	Aero	100.00%	2,53,500	-	NA
1017300040	C	Computer - End Users	Operation Assets	18-08-2006	LAPTOP	1,85,493	M-14	Information Technology	Aero	100.00%	1,85,493	-	-	Aero	100.00%	1,85,493	-	NA
1017300050	C	Computer - End Users	Operation Assets	09-06-2006	1 NO S LAPTOP FOR OFFICIALS	2,55,000	M-14	Information Technology	Aero	100.00%	2,55,000	-	-	Aero	100.00%	2,55,000	-	NA
1017300060	C	Computer - End Users	Operation Assets	21-09-2006	1 NO LAPTOP FOR APOORVA TIWARI	85,000	M-05	Corporate General	Aero	100.00%	85,000	-	-	Aero	100.00%	85,000	-	NA

Asset Code	Asset Code	Asset Class	Pro/Oper	Odep.Start	Asset description	Gross Block as on March 31, 2019	Location Code	Location Name	Classification	Allocation %	MIAL		REVISED - USING UPDATED FLOORSPACE RATIO				MIAL - USING UPDATED FLOORSPACE RATIO				Report Heading
											Aero Closing Gross Block	Non Aero Closing Gross Block	Classification RS	Allocation %	Aero Closing Gross Block	Non Aero Closing Gross Block	Classification MIAL	Allocation %	Aero Closing Gross Block	Non Aero Closing Gross Block	
1017400200	C	Computer - End Users	Operation Assets	22-09-2006	HP LJ 3055 PRINTER	27,000	M-14	Information Technology	Aero	100.00%	27,000	-	Aero	100.00%	27,000	-	Aero	100.00%	27,000	-	NA
1017400201	C	Computer - End Users	Operation Assets	27-09-2006	HP 1022 LASER PRINTER	10,500	M-14	Information Technology	Aero	100.00%	10,500	-	Aero	100.00%	10,500	-	Aero	100.00%	10,500	-	NA
1017400202	C	Computer - End Users	Operation Assets	27-09-2006	LASER PRINTER	10,500	M-14	Information Technology	Aero	100.00%	10,500	-	Aero	100.00%	10,500	-	Aero	100.00%	10,500	-	NA
1017400203	C	Computer - End Users	Operation Assets	10-12-2006	PRINTER EXTERNAL HDD WIRELESS KEY BOARD & MOUSE	34,675	M-14	Information Technology	Aero	100.00%	34,675	-	Aero	100.00%	34,675	-	Aero	100.00%	34,675	-	NA
1017400204	C	Computer - End Users	Operation Assets	19-10-2006	PRINTER	35,350	M-14	Information Technology	Aero	100.00%	35,350	-	Aero	100.00%	35,350	-	Aero	100.00%	35,350	-	NA
1017400205	C	Computer - End Users	Operation Assets	11-06-2006	HP 1260N PRINTER	16,750	M-14	Information Technology	Aero	100.00%	16,750	-	Aero	100.00%	16,750	-	Aero	100.00%	16,750	-	NA
1017400206	C	Computer - End Users	Operation Assets	11-10-2006	INO HP6318 ALL-IN ONE PRINTER	12,400	M-14	Information Technology	Aero	100.00%	12,400	-	Aero	100.00%	12,400	-	Aero	100.00%	12,400	-	NA
1017400207	C	Computer - End Users	Operation Assets	14-11-2006	INO HP 1022 PRINTER	10,500	M-14	Information Technology	Aero	100.00%	10,500	-	Aero	100.00%	10,500	-	Aero	100.00%	10,500	-	NA
1017400208	C	Computer - End Users	Operation Assets	21-11-2006	INO EPSON R250 PRINTER	7,500	M-14	Information Technology	Aero	100.00%	7,500	-	Aero	100.00%	7,500	-	Aero	100.00%	7,500	-	NA
1017400209	C	Computer - End Users	Operation Assets	25-11-2006	LASER PRINTER/DIGITAL COPIER - 2 NOS.	1,18,322	M-14	Information Technology	Aero	100.00%	1,18,322	-	Aero	100.00%	1,18,322	-	Aero	100.00%	1,18,322	-	NA
1017400300	C	Computer - End Users	Operation Assets	28-11-2006	INO HP6318 ALL-IN ONE PRINTER FOR FINANCE DEPT	12,400	M-08	Finance and Accounts	Aero	100.00%	12,400	-	Aero	100.00%	12,400	-	Aero	100.00%	12,400	-	NA
1017400310	C	Computer - End Users	Operation Assets	30-11-2006	ICANON TONER CARTRIDGE - 2 NOS. IJCANON DRUMMIT	22,725	M-14	Information Technology	Aero	100.00%	22,725	-	Aero	100.00%	22,725	-	Aero	100.00%	22,725	-	NA
1017400320	C	Computer - End Users	Operation Assets	02-12-2006	1 INO HP 1022 PRINTER,1 INO PORT D-LINK	20,749	M-14	Information Technology	Aero	100.00%	20,749	-	Aero	100.00%	20,749	-	Aero	100.00%	20,749	-	NA
1017400330	C	Computer - End Users	Operation Assets	12-05-2006	INO HP LASERJET 1320 PRINTER	15,500	M-14	Information Technology	Aero	100.00%	15,500	-	Aero	100.00%	15,500	-	Aero	100.00%	15,500	-	NA
1017400340	C	Computer - End Users	Operation Assets	12-05-2006	LASER PRINTER/DIGITAL COPIER	59,161	M-14	Information Technology	Aero	100.00%	59,161	-	Aero	100.00%	59,161	-	Aero	100.00%	59,161	-	NA
1017400350	C	Computer - End Users	Operation Assets	23-12-2006	EPSON R-250 PRINTER	8,925	M-14	Information Technology	Aero	100.00%	8,925	-	Aero	100.00%	8,925	-	Aero	100.00%	8,925	-	NA
1017400360	C	Computer - End Users	Operation Assets	01-01-2007	HP3050 PRINTER	7,750	M-14	Information Technology	Aero	100.00%	7,750	-	Aero	100.00%	7,750	-	Aero	100.00%	7,750	-	NA
1017400370	C	Computer - End Users	Operation Assets	01-01-2007	EPSON LQ - DOT MATRIX PRINTER - 10 NOS.	1,80,000	M-14	Information Technology	Aero	100.00%	1,80,000	-	Aero	100.00%	1,80,000	-	Aero	100.00%	1,80,000	-	NA
1017400380	C	Computer - End Users	Operation Assets	01-02-2007	HP 1280 A3 SIZE INKJET PRINTER - 1 NO.	6,750	M-14	Information Technology	Aero	100.00%	6,750	-	Aero	100.00%	6,750	-	Aero	100.00%	6,750	-	NA
1017400390	C	Computer - End Users	Operation Assets	01-10-2007	HP 6318 PRINTER	12,400	M-14	Information Technology	Aero	100.00%	12,400	-	Aero	100.00%	12,400	-	Aero	100.00%	12,400	-	NA
1017400400	C	Computer - End Users	Operation Assets	01-10-2007	HP 1022 PRINTER	10,500	M-14	Information Technology	Aero	100.00%	10,500	-	Aero	100.00%	10,500	-	Aero	100.00%	10,500	-	NA
1017400410	C	Computer - End Users	Operation Assets	01-10-2007	HP D290 DESKTOP - 27 NOS. AND HP COMPAQ NC 2400	12,72,000	M-14	Information Technology	Aero	100.00%	12,72,000	-	Aero	100.00%	12,72,000	-	Aero	100.00%	12,72,000	-	NA
1017400420	C	Computer - End Users	Operation Assets	01-10-2007	HP 1022 PRINTER	10,500	M-14	Information Technology	Aero	100.00%	10,500	-	Aero	100.00%	10,500	-	Aero	100.00%	10,500	-	NA
1017400430	C	Computer - End Users	Operation Assets	29-01-2007	HP 1022 PRINTER - 4 NOS. & HP 2600N PRINTER	58,300	M-14	Information Technology	Aero	100.00%	58,300	-	Aero	100.00%	58,300	-	Aero	100.00%	58,300	-	NA
1017400440	C	Computer - End Users	Operation Assets	02-05-2007	HP K850 PRINTER	19,500	M-14	Information Technology	Aero	100.00%	19,500	-	Aero	100.00%	19,500	-	Aero	100.00%	19,500	-	NA
1017400450	C	Computer - End Users	Operation Assets	14-02-2007	HP 6318 PRINTER	11,975	M-14	Information Technology	Aero	100.00%	11,975	-	Aero	100.00%	11,975	-	Aero	100.00%	11,975	-	NA
1017400460	C	Computer - End Users	Operation Assets	20-02-2007	HP 6318 PRINTER	11,975	M-14	Information Technology	Aero	100.00%	11,975	-	Aero	100.00%	11,975	-	Aero	100.00%	11,975	-	NA
1017400470	C	Computer - End Users	Operation Assets	28-02-2007	SINGLE MODE HP MODULE HP 1022 PRINTER -	1,50,500	M-14	Information Technology	Aero	100.00%	1,50,500	-	Aero	100.00%	1,50,500	-	Aero	100.00%	1,50,500	-	NA
1017400480	C	Computer - End Users	Operation Assets	28-02-2007	HP SCANJET 5990 SCANNER - CN698TRBUS -	25,450	M-14	Information Technology	Aero	100.00%	25,450	-	Aero	100.00%	25,450	-	Aero	100.00%	25,450	-	NA
1017400490	C	Computer - End Users	Operation Assets	03-05-2007	HP 1022 PRINTER	10,100	M-14	Information Technology	Aero	100.00%	10,100	-	Aero	100.00%	10,100	-	Aero	100.00%	10,100	-	NA
1017400500	C	Computer - End Users	Operation Assets	03-08-2007	HP 2600N PRINTER	16,300	M-14	Information Technology	Aero	100.00%	16,300	-	Aero	100.00%	16,300	-	Aero	100.00%	16,300	-	NA
1017400510	C	Computer - End Users	Operation Assets	05-12-2007	HP C618 PRINTER	12,725	M-14	Information Technology	Aero	100.00%	12,725	-	Aero	100.00%	12,725	-	Aero	100.00%	12,725	-	NA
1017400520	C	Computer - End Users	Operation Assets	13-03-2007	HP 1022 PRINTER - 2 NOS.	20,200	M-14	Information Technology	Aero	100.00%	20,200	-	Aero	100.00%	20,200	-	Aero	100.00%	20,200	-	NA
1017400530	C	Computer - End Users	Operation Assets	13-03-2007	HP 1022 PRINTER - 2 NOS., HP 2600N PRINTER	36,500	M-14	Information Technology	Aero	100.00%	36,500	-	Aero	100.00%	36,500	-	Aero	100.00%	36,500	-	NA
1017400540	C	Computer - End Users	Operation Assets	15-03-2007	CANON IMAGE PROGRAF W840 LARGE FORMAT PRINTER	4,05,600	M-14	Information Technology	Aero	100.00%	4,05,600	-	Aero	100.00%	4,05,600	-	Aero	100.00%	4,05,600	-	NA
1017400550	C	Computer - End Users	Operation Assets	17-03-2007	EPSON LQ300-DOT MATRIX PRINTER - 2 NOS.	14,400	M-14	Information Technology	Aero	100.00%	14,400	-	Aero	100.00%	14,400	-	Aero	100.00%	14,400	-	NA
1017400560	C	Computer - End Users	Operation Assets	21-03-2007	HP 2600N PRINTER	16,300	M-14	Information Technology	Aero	100.00%	16,300	-	Aero	100.00%	16,300	-	Aero	100.00%	16,300	-	NA
1017400570	C	Computer - End Users	Operation Assets	23-03-2007	HP 1022 PRINTER	10,100	M-14	Information Technology	Aero	100.00%	10,100	-	Aero	100.00%	10,100	-	Aero	100.00%	10,100	-	NA
1017400580	C	Computer - End Users	Operation Assets	23-03-2007	HP LASERJET 3050	15,999	M-14	Information Technology	Aero	100.00%	15,999	-	Aero	100.00%	15,999	-	Aero	100.00%	15,999	-	NA
1017400590	C	Computer - End Users	Operation Assets	04-03-2007	HP 5950 SCANNER WITH ADF	26,500	M-14	Information Technology	Aero	100.00%	26,500	-	Aero	100.00%	26,500	-	Aero	100.00%	26,500	-	NA
1017400600	C	Computer - End Users	Operation Assets	04-06-2007	HP 3050 PRINTER	15,500	M-14	Information Technology	Aero	100.00%	15,500	-	Aero	100.00%	15,500	-	Aero	100.00%	15,500	-	NA
1017400610	C	Computer - End Users	Operation Assets	04-06-2007	HP 2600N PRINTER	16,299	M-14	Information Technology	Aero	100.00%	16,299	-	Aero	100.00%	16,299	-	Aero	100.00%	16,299	-	NA
1017400620	C	Computer - End Users	Operation Assets	04-11-2007	HP 2600N PRINTER	16,300	M-14	Information Technology	Aero	100.00%	16,300	-	Aero	100.00%	16,300	-	Aero	100.00%	16,300	-	NA
1017400630	C	Computer - End Users	Operation Assets	04-12-2007	HP 3050 PRINTER	15,875	M-14	Information Technology	Aero	100.00%	15,875	-	Aero	100.00%	15,875	-	Aero	100.00%	15,875	-	NA
1017400640	C	Computer - End Users	Operation Assets	13-04-2007	CANON IMAGE PROGRAF W840 LARGE FORMAT PRINTER.	4,05,600	M-14	Information Technology	Aero	100.00%	4,05,600	-	Aero	100.00%	4,05,600	-	Aero	100.00%	4,05,600	-	NA
1017400650	C	Computer - End Users	Operation Assets	13-04-2007	HP LASERJET 2600N PRINTER - 1 NO. & HP LASERJET	47,250	M-14	Information Technology	Aero	100.00%	47,250	-	Aero	100.00%	47,250	-	Aero	100.00%	47,250	-	NA
1017400660	C	Computer - End Users	Operation Assets	20-04-2007	HP 1022 PRINTER	10,101	M-14	Information Technology	Aero	100.00%	10,101	-	Aero	100.00%	10,101	-	Aero	100.00%	10,101	-	NA
1017400670	C	Computer - End Users	Operation Assets	23-04-2007	HP 1022 PRINTER	10,099	M-14	Information Technology	Aero	100.00%	10,099	-	Aero	100.00%	10,099	-	Aero	100.00%	10,099	-	NA
1017400680	C	Computer - End Users	Operation Assets	24-04-2007	HP 1022 PRINTER - 2 NOS.	20,200	M-14	Information Technology	Aero	100.00%	20,200	-	Aero	100.00%	20,200	-	Aero	100.00%	20,200	-	NA
1017400690	C	Computer - End Users	Operation Assets	25-04-2007	XEROX VC 7245 COLOUR COPIER/PRINTER/SCANNER	8,50,000	M-14	Information Technology	Aero	100.00%	8,50,000	-	Aero	100.00%	8,50,000	-	Aero	100.00%	8,50,000	-	NA
1017400700	C	Computer - End Users	Operation Assets	27-04-2007	HP SMART ARRY P4001250MB & HP MN1SAS	36,000	M-14	Information Technology	Aero	100.00%	36,000	-	Aero	100.00%	36,000	-	Aero	100.00%	36,000	-	NA
1017400710	C	Computer - End Users	Operation Assets	05-02-2007	HP 6318 PRINTER	11,975	M-14	Information Technology	Aero	100.00%	11,975	-	Aero	100.00%	11,975	-	Aero	100.00%	11,975	-	NA
1017400720	C	Computer - End Users	Operation Assets	22-05-2007	EPSON ET1788PR PRINTER & LASER SCANNER L3220NAP	24,480	M-14	Information Technology	Aero	100.00%	2										

Asset Code	Asset Code	Asset Class	Pro/Oper	Odep/Start	Asset description	Gross Block as on March 31, 2019	Location Code	Location Name	MIAL				REVISED - USING UPDATED FLOORSPACE RATIO				MIAL - USING UPDATED FLOORSPACE RATIO				Report Heading
									Classification	Allocation %	Aero Closing Gross Block	Non Aero Closing Gross Block	Classification	Allocation %	Aero Closing Gross Block	Non Aero Closing Gross Block	Classification	Allocation %	Aero Closing Gross Block	Non Aero Closing Gross Block	
10174001600	C	Computer - End Users	Operation Assets	26-12-2009	S/O I NO. HP CP1215 PRINTER SR. NO. CN19959047	2,31,799	M-14	Information Technology	Aero	100.00%	2,31,799	-	-	-	Aero	100.00%	2,31,799	-	-	NA	
10174001601	C	Computer - End Users	Operation Assets	15-12-2009	HP 1008 PRINTER	8,325	M-14	Information Technology	Aero	100.00%	8,325	-	-	-	Aero	100.00%	8,325	-	-	NA	
10174001620	C	Computer - End Users	Operation Assets	17-12-2009	HP 6388 PRINTER SR. NO. MY88M570ZS	11,000	M-14	Information Technology	Aero	100.00%	11,000	-	-	-	Aero	100.00%	11,000	-	-	NA	
10174001630	C	Computer - End Users	Operation Assets	16-12-2009	VISITOR CARD SCANNER (COLOUR)	5,750	M-14	Information Technology	Aero	100.00%	5,750	-	-	-	Aero	100.00%	5,750	-	-	NA	
10174001640	C	Computer - End Users	Operation Assets	16-09-2009	ZEBRA PRINTER MODEL G2430T SR. NO. 32099300521	34,500	M-14	Information Technology	Aero	100.00%	34,500	-	-	-	Aero	100.00%	34,500	-	-	NA	
10174001650	C	Computer - End Users	Operation Assets	13-11-2009	HP 1008 PRINTER SR. NO. CN19959047	8,325	M-14	Information Technology	Aero	100.00%	8,325	-	-	-	Aero	100.00%	8,325	-	-	NA	
10174001660	C	Computer - End Users	Operation Assets	22-02-2010	S/O MOBILE PRINTER & WIRELESS PRINTER ADAPTER	19,266	M-14	Information Technology	Aero	100.00%	19,266	-	-	-	Aero	100.00%	19,266	-	-	NA	
10174001670	C	Computer - End Users	Operation Assets	10-12-2009	HP 6388 Printer	33,000	M-14	Information Technology	Aero	100.00%	33,000	-	-	-	Aero	100.00%	33,000	-	-	NA	
10174001680	C	Computer - End Users	Operation Assets	10-12-2009	HP 1505 Printer	9,975	M-14	Information Technology	Aero	100.00%	9,975	-	-	-	Aero	100.00%	9,975	-	-	NA	
10174001690	C	Computer - End Users	Operation Assets	21-12-2009	HP DESK JET F4488 ALL IN ONE PRINTER	3,975	M-14	Information Technology	Aero	100.00%	3,975	-	-	-	Aero	100.00%	3,975	-	-	NA	
10174001700	C	Computer - End Users	Operation Assets	12-10-2009	HP 2410 SCANNER	3,975	M-14	Information Technology	Aero	100.00%	3,975	-	-	-	Aero	100.00%	3,975	-	-	NA	
10174001710	C	Computer - End Users	Operation Assets	19-07-2010	ZEBRA PRINTER - MODEL : GX430T S. NO. 3210930403	33,500	M-01	Airside Operations	Aero	100.00%	33,500	-	-	-	Aero	100.00%	33,500	-	-	NA	
10174001720	C	Computer - End Users	Operation Assets	01-04-2010	HP LASER JET PRINTER 1008	8,325	M-23	Terminal - 1	Aero	100.00%	8,325	-	-	-	Aero	100.00%	8,325	-	-	NA	
10174001740	C	Computer - End Users	Operation Assets	31-07-2010	CANON 4370DN ALL IN ONE PRINTER	24,750	M-23	Terminal - 1B	Aero	100.00%	24,750	-	-	-	Aero	100.00%	24,750	-	-	NA	
10174001750	C	Computer - End Users	Operation Assets	12-10-2010	ZEBRA DUAL SIDE COLOUR CARD PRINTER MODEL : P430I	14,590	M-04	Cargo	Non-Aero	0.00%	-	14,590	-	-	Non-Aero	0.00%	-	14,590	-	NA	
10174001760	C	Computer - End Users	Operation Assets	12-10-2010	THERMAL TRANSFER PRINTER MODEL : TLP-2844	37,800	M-04	Cargo	Non-Aero	0.00%	-	37,800	-	-	Non-Aero	0.00%	-	37,800	-	NA	
10174001770	C	Computer - End Users	Operation Assets	12-10-2010	SCANNER KODAK MODEL : I1200 PLUS SERIES	1,07,100	M-04	Cargo	Non-Aero	0.00%	-	1,07,100	-	-	Non-Aero	0.00%	-	1,07,100	-	NA	
10174001780	C	Computer - End Users	Operation Assets	12-10-2010	KODAK SCANNER FLAT BED ACCESSORY	31,500	M-04	Cargo	Non-Aero	0.00%	-	31,500	-	-	Non-Aero	0.00%	-	31,500	-	NA	
10174001790	C	Computer - End Users	Project Assets	09-09-2010	HP Printer model no. K209A (Top klasy)	7,450	M-20	Project Office	Aero	100.00%	7,450	-	-	-	Aero	100.00%	7,450	-	-	NA	
10174001800	C	Computer - End Users	Operation Assets	22-10-2010	HP K109A PRINTER FOR CAG TEAM	3,975	M-05	Corporate General	Aero	100.00%	3,975	-	-	-	Aero	100.00%	3,975	-	-	NA	
10174001810	C	Computer - End Users	Project Assets	23-11-2010	HP Deskjet K209A AIO Printer(Chai Tech)	7,000	M-20	Project Office	Aero	100.00%	7,000	-	-	-	Aero	100.00%	7,000	-	-	NA	
10174001820	C	Computer - End Users	Project Assets	03-11-2010	Business card scanner Model.C700(Karthi Gagan)	12,800	M-20	Project Office	Aero	100.00%	12,800	-	-	-	Aero	100.00%	12,800	-	-	NA	
10174001830	C	Computer - End Users	Operation Assets	08-07-2010	BUSINESS CARD SCANNER COLOUR (BLUES)	5,400	M-23	Terminal - 1B	Aero	100.00%	5,400	-	-	-	Aero	100.00%	5,400	-	-	NA	
10174001840	C	Computer - End Users	Operation Assets	30-12-2010	HP 4500 OFFICE JET PRINTER FOR CAG TEAM	6,350	M-23	Terminal - 1B	Aero	100.00%	6,350	-	-	-	Aero	100.00%	6,350	-	-	NA	
10174001850	C	Computer - End Users	Operation Assets	25-10-2010	HP 6500 PRINTER (WIRELESS) FOR MD'S OFFICE	13,700	M-18	Others	Aero	100.00%	13,700	-	-	-	Aero	100.00%	13,700	-	-	NA	
10174001860	C	Computer - End Users	Operation Assets	01-02-2011	PLUSTEK OPTICARD 600 10D41737Y CARD READER	5,900	M-23	Terminal - 1B	Aero	100.00%	5,900	-	-	-	Aero	100.00%	5,900	-	-	NA	
10174001870	C	Computer - End Users	Operation Assets	24-03-2011	SUPPLY OF HP PRINTER HP K209 A	7,455	M-23	Terminal - 1B	Aero	100.00%	7,455	-	-	-	Aero	100.00%	7,455	-	-	NA	
10174001880	C	Computer - End Users	Operation Assets	01-03-2011	SUPPLY OF HP DESKJET PRINTER FOR SANJAY DALAL	7,400	M-23	Terminal - 1B	Aero	100.00%	7,400	-	-	-	Aero	100.00%	7,400	-	-	NA	
10174001890	C	Computer - End Users	Operation Assets	28-04-2011	HP 4500 (ALL-IN-ONE) INKJET WITH LAN POWER (CB868A)	7,479	M-18	Others	Non-Aero	0.00%	-	7,479	-	-	Non-Aero	0.00%	-	7,479	-	NA	
10174001900	C	Computer - End Users	Operation Assets	01-04-2011	HP K209 A PRINTER FOR ROHAN THORAT	6,825	M-24	New Terminal T02	Aero	100.00%	6,825	-	-	-	Aero	100.00%	6,825	-	-	NA	
10174001910	C	Computer - End Users	Operation Assets	28-04-2011	HP K209A PRINTER	7,450	M-23	Terminal - 1B	Aero	100.00%	7,450	-	-	-	Aero	100.00%	7,450	-	-	NA	
10174001920	C	Computer - End Users	Operation Assets	02-05-2011	HP K209A PRINTER FOR MR. ANIL PANDIT	7,455	M-23	Terminal - 1B	Aero	100.00%	7,455	-	-	-	Aero	100.00%	7,455	-	-	NA	
10174001930	C	Computer - End Users	Operation Assets	19-05-2011	HP K209A PRINTER	7,455	M-23	Terminal - 1B	Aero	100.00%	7,455	-	-	-	Aero	100.00%	7,455	-	-	NA	
10174001940	C	Computer - End Users	Operation Assets	07-06-2011	HP PRINTER K 209 FOR VIRENDRA RATIYA ARSIDE	7,455	M-01	Airside Operations	Aero	100.00%	7,455	-	-	-	Aero	100.00%	7,455	-	-	NA	
10174001950	C	Computer - End Users	Operation Assets	07-06-2011	HP PRINTER K 209A FOR SUCHITA SHETTY	7,455	M-23	Terminal - 1B	Aero	100.00%	7,455	-	-	-	Aero	100.00%	7,455	-	-	NA	
10174001960	C	Computer - End Users	Operation Assets	09-06-2011	HP L1 1023 PRINTER	15,383	M-23	Terminal - 1B	Aero	100.00%	15,383	-	-	-	Aero	100.00%	15,383	-	-	NA	
10174001970	C	Computer - End Users	Operation Assets	26-05-2011	HP PRINTER K 209A FOR VIKRAM SETHI	7,455	M-24	New Terminal T02	Aero	100.00%	7,455	-	-	-	Aero	100.00%	7,455	-	-	NA	
10174001980	C	Computer - End Users	Operation Assets	14-06-2011	HP PRINTER K 209A FOR MR DEY	7,455	M-23	Terminal - 1B	Aero	100.00%	7,455	-	-	-	Aero	100.00%	7,455	-	-	NA	
10174001990	C	Computer - End Users	Project Assets	26-03-2011	Canon colour Plotter with stands for Airside team	2,96,877	M-20	Project Office	Aero	100.00%	2,96,877	-	-	-	Aero	100.00%	2,96,877	-	-	NA	
10174002000	C	Computer - End Users	Operation Assets	27-06-2011	ZEBRA CARD PRINTER MODEL : IN430 IN SERIES	2,71,200	M-23	Terminal - 1B	Aero	100.00%	2,71,200	-	-	-	Aero	100.00%	2,71,200	-	-	NA	
10174002010	C	Computer - End Users	Operation Assets	17-08-2011	SUPPLY OF SCANNER FOR MD'S OFFICE	6,825	M-23	Terminal - 1B	Aero	100.00%	6,825	-	-	-	Aero	100.00%	6,825	-	-	NA	
10174002020	C	Computer - End Users	Operation Assets	30-08-2011	SUPPLY OF HP K209 G PRINTER FOR ENGG & MAINT DEPT	7,455	M-06	Engg. and Maintenance	Aero	100.00%	7,455	-	-	-	Aero	100.00%	7,455	-	-	NA	
10174002030	C	Computer - End Users	Operation Assets	17-09-2011	MERLIN POCKET PROJECTOR FOR ANDROID	30,263	M-05	Corporate General	Aero	100.00%	30,263	-	-	-	Aero	100.00%	30,263	-	-	NA	
10174002040	C	Computer - End Users	Project Assets	02-08-2011	HP DESKJET 790 PLOTTER -AOR	2,28,000	M-20	Project Office	Aero	100.00%	2,28,000	-	-	-	Aero	100.00%	2,28,000	-	-	NA	
10174002050	C	Computer - End Users	Project Assets	08-08-2011	HP P4515X PRINTER - AOR	3,23,000	M-20	Project Office	Aero	100.00%	3,23,000	-	-	-	Aero	100.00%	3,23,000	-	-	NA	
10174002060	C	Computer - End Users	Project Assets	29-07-2011	HP 8500 PRINTER & PLOTTER SMART B210A - AOR	94,400	M-20	Project Office	Non-Aero	0.00%	-	94,400	-	-	Non-Aero	0.00%	-	94,400	-	NA	
10174002070	C	Computer - End Users	Operation Assets	22-09-2011	HP 4500 ALL IN ONE PRINTER	12,990	M-23	Terminal - 1B	Aero	100.00%	12,990	-	-	-	Aero	100.00%	12,990	-	-	NA	
10174002080	C	Computer - End Users	Operation Assets	02-11-2011	HP JET4500 ALL IN ONE PRINTER WITH ETHERNET CB868A	7,350	M-14	Information Technology	Aero	100.00%	7,350	-	-	-	Aero	100.00%	7,350	-	-	NA	
10174002090	C	Computer - End Users	Operation Assets	03-11-2011	HP K 209 G PRINTER SR. NO. CN1911C1GK MANOJ SINGH	7,035	M-04	Cargo	Non-Aero	0.00%	-	7,035	-	-	Non-Aero	0.00%	-	7,035	-	NA	
10174002100	C	Computer - End Users	Operation Assets	03-11-2011	HP K 209 G PRINTER SR. NO. CN171AC0CYCHETNA PATNAIK	7,035	M-12	HR and Admin.	Aero	100.00%	7,035	-	-	-	Aero	100.00%	7,035	-	-	NA	
10174002110	C	Computer - End Users	Operation Assets	03-11-2011	HP K 209 G PRINTER SR. NO. CN1911C1HP FOR F&A	7,035	M-08	Finance and Accounts	Non-Aero	0.00%	-	7,035	-	-	Non-Aero	0.00%	-	7,035	-	NA	
10174002120	C	Computer - End Users	Operation Assets	09-11-2011	HP OFFICE JET 4500 ALL IN ONE COLOUR PRINTER	7,350	M-14	Information Technology	Non-Aero	0.00%	-	7,350	-	-	Non-Aero	0.00%	-	7,350	-	NA	
10174002130	C	Computer - End Users	Operation Assets	23-11-2011	HP PRINTER K209G FOR JATIN PATEL. SN. CN171LC0VT	7,035	M-14	Information Technology	Non-Aero	0.00%	-	7,035	-	-	Non-Aero	0.00%	-	7,035	-	NA	
10174002140	C	Computer - End Users	Operation Assets	16-12-2011	HP OFFICE JET 4500 PRINTER WITH ETHERNET	8,775	M-23	Terminal-1A	Aero	100.00%	8,775	-	-	-	Aero	100.00%	8,775	-	-	NA	
10174002150	C	Computer - End Users	Operation Assets	06-01-2012	COLOR LASER JET PRINTER HP 1525N	21,940	M-23	Terminal - 1B	Non-Aero	0.00%	-	21,940	-	-	Non-Aero	0.00%	-	21,940	-	NA	
10174002160	C	Computer - End Users	Operation Assets	28-12-2011	COLOR LASER JET PRINTER HP K209	18,400	M-23	Terminal - 1B	Non-Aero	0.00%	-	18,400	-	-	Non-Aero	0.00%	-	18,400	-	NA	
10174002170	C	Computer - End Users	Operation Assets	07-01-2012	SCANNER HP SCANJET G2410 CN18YE224VAE20XG2E1G6</																

Asset Code	Asset Code	Asset Class	Pro/Oper	Odep.Start	Asset description	Gross Block as on March 31, 2019	Location Code	Location Name	Classification	MIAL		REVISED - USING UPDATED FLOORSPACE RATIO		MIAL - USING UPDATED FLOORSPACE RATIO		Report Heading	
										Allocation %	Aero Closing Gross Block	Non Aero Closing Gross Block	Classification RS	Allocation %	Aero Closing Gross Block		Non Aero Closing Gross Block
1017400300	C	Computer - End Users	Operation Assets	23-04-2015	HP 3545 ALL IN ONE PRINTER CN481301Q	6,353	M-23	Terminal - 1	Aero	100.00%	6,353	-	Aero	100.00%	6,353	-	NA
1017400301	C	Computer - End Users	Operation Assets	11-02-2014	HP P1007 PRINTER CNP51005	3,600	M-23	Terminal - 1	Aero	100.00%	3,600	-	Aero	100.00%	3,600	-	NA
1017400302	C	Computer - End Users	Operation Assets	14-08-2014	HP 3545 FOR RAMBESH KRISHNAMURTHY	6,500	M-23	Terminal - 1	Aero	100.00%	6,500	-	Aero	100.00%	6,500	-	NA
1017400303	C	Computer - End Users	Operation Assets	18-06-2007	SYMBOL LASER SCANNER	13,599	M-23	Terminal - 1	Aero	100.00%	13,599	-	Aero	100.00%	13,599	-	NA
1017400304	C	Computer - End Users	Operation Assets	16-04-2008	HP BHU 2800 COLOUR PRINTER SR NO. THFANSZ082	34,500	M-23	Terminal - 1	Aero	100.00%	34,500	-	Aero	100.00%	34,500	-	NA
1017400305	C	Computer - End Users	Operation Assets	16-04-2008	HP K510 PRINTER SR NO. THFANSZ020	19,500	M-23	Terminal - 1	Aero	100.00%	19,500	-	Aero	100.00%	19,500	-	NA
1017400306	C	Computer - End Users	Operation Assets	05-06-2008	HP OFFICEJET 1508 ALL IN ONE - 2 NOS.	26,000	M-23	Terminal - 1	Aero	100.00%	26,000	-	Aero	100.00%	26,000	-	NA
1017400307	C	Computer - End Users	Operation Assets	11-07-2008	HP OFFICEJET 1508 ALL IN ONE - 1 NO.	13,000	M-23	Terminal - 1	Aero	100.00%	13,000	-	Aero	100.00%	13,000	-	NA
1017400308	C	Computer - End Users	Operation Assets	01-02-2009	S/O HP MULTIFUNCTION MODEL HP J 4580 DEL.17.01.09	9,360	M-23	Terminal - 1	Aero	100.00%	9,360	-	Aero	100.00%	9,360	-	NA
1017400309	C	Computer - End Users	Project Assets	18-07-2013	Hp P0 8600 AIO Printer (Dry Off)	26,499	M-20	Project Office	Aero	100.00%	26,499	-	Aero	100.00%	26,499	-	NA
1017400310	C	Computer - End Users	Project Assets	27-11-2013	Colour laserjet printer - no-CP 1025 (procure depa)	16,375	M-20	Project Office	Aero	100.00%	16,375	-	Aero	100.00%	16,375	-	NA
1017400311	C	Computer - End Users	Operation Assets	21-07-2015	HP PRINTER FOR CEO OFFICE	7,850	M-05	Corporate General	Common	85.59%	6,703	1,147	Common	87.30%	6,853	997	NA
1017400312	C	Computer - End Users	Operation Assets	04-06-2015	Intermec PE21 Baggage Tag Printer for Baggage Ops	66,071	M-24	New Terminal T02	Aero	100.00%	66,071	-	Aero	100.00%	66,071	-	NA
1017400313	C	Computer - End Users	Operation Assets	24-09-2015	Printer Purchased for Fin Dept Hp L1102 MONO	8,140	M-23	Terminal - 1B	Common	84.94%	6,914	1,226	Common	89.36%	7,274	866	NA
1017400314	C	Computer - End Users	Operation Assets	13-07-2015	Supply of Epson EB-303 Projector(White)	64,125	M-24	New Terminal T02	Aero	100.00%	64,125	-	Aero	100.00%	64,125	-	NA
1017400315	C	Computer - End Users	Operation Assets	04-11-2015	Supply & delivery of Epson Printer to central stor	43,502	M-14	Information Technology	Aero	100.00%	43,502	-	Aero	100.00%	43,502	-	NA
1017400316	C	Computer - End Users	Operation Assets	18-09-2015	Supply & delivery of Printer cum Scanner (HP Make)	69,225	M-23	Terminal - 1	Aero	100.00%	69,225	-	Aero	100.00%	69,225	-	NA
1017400317	C	Computer - End Users	Operation Assets	19-02-2016	Supply & delivery of Zebra ZXP Services Printer	54,600	M-04	Cargo	Non-Aero	0.00%	-	54,600	Non-Aero	0.00%	-	54,600	NA
1017400318	C	Computer - End Users	Operation Assets	24-03-2016	Supply & delivery of HP Printer - Deskjet 4729 for HOD	33,600	M-23	Terminal - 1B	Aero	100.00%	33,600	-	Aero	100.00%	33,600	-	NA
1017400319	C	Computer - End Users	Operation Assets	18-05-2016	supply of Printer and Software Licenses for heavy	34,129	M-04	Cargo	Non-Aero	0.00%	-	34,129	Non-Aero	0.00%	-	34,129	NA
1017400320	C	Computer - End Users	Operation Assets	11-05-2016	supply & delivery of Epson Printers	71,998	M-23	Terminal - 1	Aero	100.00%	71,998	-	Aero	100.00%	71,998	-	NA
1017400321	C	Computer - End Users	Operation Assets	01-06-2016	supply of HP color printer for pass section	1,47,401	M-14	Information Technology	Aero	100.00%	1,47,401	-	Aero	100.00%	1,47,401	-	NA
1017400322	C	Computer - End Users	Operation Assets	01-06-2016	Supply & delivery of Epson Printers	57,599	M-23	Terminal - 1	Aero	100.00%	57,599	-	Aero	100.00%	57,599	-	NA
1017400323	C	Computer - End Users	Operation Assets	15-06-2016	HP Deskjet Printer for Delta Office	6,499	M-18	Others	Aero	100.00%	6,499	-	Aero	100.00%	6,499	-	NA
1017400324	C	Computer - End Users	Operation Assets	30-07-2016	S/D of Wep Matrix Printers-Cargo-3 Nos	18,63,204	M-04	Cargo	Non-Aero	0.00%	-	18,63,204	Non-Aero	0.00%	-	18,63,204	NA
1017400325	C	Computer - End Users	Operation Assets	06-08-2016	Supply & delivery of Handheld printing machin	42,500	M-24	New Terminal T02	Non-Aero	0.00%	-	42,500	Non-Aero	0.00%	-	42,500	NA
1017400326	C	Computer - End Users	Operation Assets	09-09-2016	S&D of Printer (Epson_L360 Model) -CARGO	10,380	M-04	Cargo	Non-Aero	0.00%	-	10,380	Non-Aero	0.00%	-	10,380	NA
1017400327	C	Computer - End Users	Operation Assets	12-09-2016	Supply & delivery of Thermal Epson printers	21,201	M-14	Information Technology	Aero	100.00%	21,201	-	Aero	100.00%	21,201	-	NA
1017400328	C	Computer - End Users	Operation Assets	07-02-2017	supply & delivery of HP Printer	18,001	M-24	New Terminal T02	Aero	100.00%	18,001	-	Aero	100.00%	18,001	-	NA
1017400329	C	Computer - End Users	Operation Assets	27-03-2017	supply & delivery of Epson Printers	1,09,001	M-04	Cargo	Non-Aero	0.00%	-	1,09,001	Non-Aero	0.00%	-	1,09,001	NA
1017400330	C	Computer - End Users	Operation Assets	12-02-2018	Canon LIDE 120 Scanner	23,100	M-14	Information Technology	Aero	100.00%	23,100	-	Aero	100.00%	23,100	-	NA
1017400331	C	Computer - End Users	Operation Assets	16-03-2018	Printer Zebra ZXP3 Dual side	1,05,300	M-14	Information Technology	Aero	100.00%	1,05,300	-	Aero	100.00%	1,05,300	-	NA
1017400332	C	Computer - End Users	Operation Assets	08-03-2018	HP CLJ P30 Printer for Chairman Office	31,500	M-14	Information Technology	Aero	100.00%	31,500	-	Aero	100.00%	31,500	-	NA
1017400333	C	Computer - End Users	Operation Assets	30-06-2017	HP Deskjet Ink Printer 2135 Model	23,007	M-14	Information Technology	Aero	100.00%	23,007	-	Aero	100.00%	23,007	-	NA
1017400334	C	Computer - End Users	Operation Assets	30-04-2018	HP Printers - HP LJ M104A (Customs Dept)	2,23,500	M-18	Others	Common	85.57%	1,91,249	32,251	Common	87.30%	1,95,113	28,382	NA
1017400335	C	Computer - End Users	Operation Assets	12-10-2018	HP Color Laser Jet M452n Printer (Pass Section)	1,32,000	M-04	Others	Aero	100.00%	1,32,000	-	Aero	100.00%	1,32,000	-	NA
1017400336	C	Computer - End Users	Operation Assets	30-05-2018	Printer-T1	3,65,900	M-23	Terminal 1	Common	84.57%	3,08,681	56,220	Common	89.36%	3,26,167	38,833	NA
1017400337	C	Computer - End Users	Operation Assets	29-12-2018	Printer -Taxi Counter	1,02,000	M-04	Others	Non-Aero	0.00%	-	1,02,000	Non-Aero	0.00%	-	1,02,000	NA
1017400338	C	Computer - End Users	Operation Assets	01-12-2018	Printer - CISF	13,000	M-04	Others	Aero	100.00%	13,000	-	Aero	100.00%	13,000	-	NA
1017400340	C	Computer - End Users	Operation Assets	01-04-2018	Printers -Cargo	82,500	M-04	Others	Non-Aero	0.00%	-	82,500	Non-Aero	0.00%	-	82,500	NA
1017400341	C	Computer - End Users	Operation Assets	01-04-2018	Printer-Land Found Dept	20,900	M-04	Others	Aero	100.00%	20,900	-	Aero	100.00%	20,900	-	NA
1017400342	C	Computer - End Users	Operation Assets	28-11-2018	Printer-CLMS Office	12,350	M-04	Others	Aero	100.00%	12,350	-	Aero	100.00%	12,350	-	NA
1017400343	C	Computer - End Users	Operation Assets	01-04-2018	Printer-Pass Section	25,900	M-04	Others	Aero	100.00%	25,900	-	Aero	100.00%	25,900	-	NA
1017400344	C	Computer - End Users	Operation Assets	15-11-2018	Printer -CISF Taji Hotel	9,100	M-04	Others	Non-Aero	0.00%	-	9,100	Non-Aero	0.00%	-	9,100	NA
1017400345	C	Computer - End Users	Operation Assets	27-08-2018	Printers - CISF Office / Commandant IT	39,200	M-18	Others	Common	85.57%	33,543	5,657	Common	87.30%	34,221	4,978	NA
1017400346	C	Computer - End Users	Operation Assets	01-04-2018	supply & delivery of Canon C2000 Photocopie	3,71,500	M-18	Others	Aero	100.00%	3,71,500	-	Aero	100.00%	3,71,500	-	NA
1017500021	C	Computers - Servers & Networks	Project Assets	05-05-2011	AGL Control & Monitoring System	-	M-01	Airside Operations	Aero	100.00%	-	-	Aero	100.00%	-	-	NA
1017500122	C	Computers - Servers & Networks - DF	DF Assets	01-01-2014	DF-Common User Terminal - PTB-Phase II-Electrical	0	M-24	New Terminal T02	Common	85.57%	0	0	Common	86.84%	0	0	NA
1017500123	C	Computers - Servers & Networks	Project Assets	01-01-2014	Common User Terminal - PTB-Phase II-Inline BHS Sys	-	M-24	New Terminal T02	Aero	100.00%	-	-	Aero	100.00%	-	-	NA
1017500124	C	Computers - Servers & Networks - DF	DF Assets	01-01-2014	DF-Common User Terminal - PTB-Phase II-Inline BHS Sys	-	M-24	New Terminal T02	Aero	100.00%	-	-	Aero	100.00%	-	-	NA
1017500125	C	Computers - Servers & Networks	Project Assets	01-01-2014	T2 MLCP - Car Parking Management System (Computers)	-	M-24	New Terminal T02	Non-Aero	0.00%	-	-	Non-Aero	0.00%	-	-	NA
1017500126	C	Computers - Servers & Networks	Project Assets	01-01-2014	T2 MLCP - CCTV	-	M-24	New Terminal T02	Aero	100.00%	-	-	Aero	100.00%	-	-	NA
1017500134	C	Computers - Servers & Networks - DF	DF Assets	20-05-2013	DFATC Tower Automation - Software - Computers	-	M-03	ATC	Aero	100.00%	-	-	Aero	100.00%	-	-	NA
1017500135	C	Computers - Servers & Networks - DF	DF Assets	20-05-2013	DF-ATC Tower Automation - Software - Computers	-	M-03	ATC	Aero	100.00%	-	-	Aero	100.00%	-	-	NA
1017500136	C	Computers - Servers & Networks - DF	DF Assets	20-05-2013	DFATC Automation - Software - Computers	-	M-03	ATC	Aero	100.00%	-	-	Aero	100.00%	-	-	NA
1017500140	C	Computers - Servers & Networks	Project Assets	30-06-2009	Nortel - Terminal 1B	-	M-23	Terminal - 1B	Aero	100.00%	-	-	Aero	100.00%	-	-	NA
1017500147	C	Computers - Servers & Networks	Operation Assets	12-04-2017	ARC simulation Software for CSA	27,17,625	M-01	Airside Operations	Aero	100.00%	27,17,625	-	Aero	100.00%	27,17,625	-	NA
1017500149	C	Computer - End Users	Operation Assets	02-05-2018	Task Tracker Software	44,57,822	M-01	Airside Operations	Aero	100.00%	44,57,822	-	Aero	100.00%	44,57,822	-	NA
1017500150	C	Computer - End Users	Operation Assets	31-10-2018	Adohe Acrobat Licenses	12,705	M-01	Airside Operations	Aero	100.00%	12,705	-	Aero	100.00%	12,705	-	NA
1018100020	V	Vehicles	Operation Assets	19-02-2007	MOTOR CYCLE	-	M-18	Others	Aero	100.00%	-	-	Aero	100.00%	-	-	NA
1018100021	V	Vehicles	Operation Assets	19-04-2007	SUPPLY OF AC IN M&M BOLERO JEEP MH42 AQ-0098	32,625	M-18	Others	Aero	100.00%	32,625	-	Aero	100.00%	32,625	-	NA
1018100030	V	Vehicles	Operation Assets	12-09-2007	FABRICATING & MOUNTING OF REAR CONTAINER	50,625	M-18	Others	Common	85.59%	43,227	7,398	Common	87.30%	44,196	6,429	NA
1018100031	V	Vehicles	Operation Assets	15-04-2008	SUPPLY OF AC IN M&M BOLERO JEEP MH42 AQ-0096	32,625	M-18	Others	Aero	100.00%	32,625	-	Aero	100.00%	32,625	-	NA
1018100055	V	Vehicles	Operation Assets	30-04-2011	3 BOLERO VEHICLES FOR AIRSIDE SAFETY	25,34,208	M-01	Airside Operations	Aero	100.00%</							

Asset Code	Asset Code	Asset Class	Pro/Oper	Odep.Start	Asset description	Gross Block as on March 31, 2019	Location Code	Location Name	Classification	Allocation %	MIAL		REVISED - USING UPDATED FLOORSPACE RATIO		MIAL - USING UPDATED FLOORSPACE RATIO		Report Heading
											Aero Closing Gross Block	Non Aero Closing Gross Block	Classification RS	Allocation %	Aero Closing Gross Block	Non Aero Closing Gross Block		Classification MIAL	Allocation %
10192000391	RWY	Runways, Taxiways & Aprons - DF	DF Assets	01-01-2010	DF CENTRAL LOOP-CIVIL WORKS	3,14,700	M-01	Airside Operations	Aero	100.00%	3,14,700	-	Aero	100.00%	3,14,700	-	NA
10192000400	RWY	Runways, Taxiways & Aprons - DF	DF Assets	01-04-2009	DF TAXWAY N10 DELTA TWX 1 & 2	29,39,878	M-01	Airside Operations	Aero	100.00%	29,39,878	-	Aero	100.00%	29,39,878	-	NA
10192000410	RWY	Runways, Taxiways & Aprons - DF	DF Assets	01-10-2009	DF TAXWAY N11	3,13,75,864	M-01	Airside Operations	Aero	100.00%	3,13,75,864	-	Aero	100.00%	3,13,75,864	-	NA
10192000420	RWY	Runways, Taxiways & Aprons - DF	DF Assets	01-12-2009	DF TAXWAY LMI INTERSECTION WITH RWY 14-32	15,97,748	M-01	Airside Operations	Aero	100.00%	15,97,748	-	Aero	100.00%	15,97,748	-	NA
10192000430	RWY	Runways, Taxiways & Aprons	Project Assets	07-06-2010	Runway 14 End Loop Taxiways -Civil Works	82,13,94,963	M-01	Airside Operations	Aero	100.00%	82,13,94,963	-	Aero	100.00%	82,13,94,963	-	NA
10192000440	RWY	Runways, Taxiways & Aprons - DF	DF Assets	07-06-2010	DF Runway 14 End Loop Taxiways -Civil Works	1,18,66,962	M-01	Airside Operations	Aero	100.00%	1,18,66,962	-	Aero	100.00%	1,18,66,962	-	NA
10192000450	RWY	Runways, Taxiways & Aprons	Project Assets	04-04-2010	32 End Loop Taxiways -Civil Works	59,39,84,261	M-01	Airside Operations	Aero	100.00%	59,39,84,261	-	Aero	100.00%	59,39,84,261	-	NA
10192000460	RWY	Runways, Taxiways & Aprons - DF	DF Assets	09-04-2010	DF-32 End Loop Taxiways -Civil Works	3,00,80,642	M-01	Airside Operations	Aero	100.00%	3,00,80,642	-	Aero	100.00%	3,00,80,642	-	NA
10192000470	RWY	Runways, Taxiways & Aprons	Project Assets	30-06-2010	Taxiway Delta Stage 5 & 6 -Civil Works	27,40,61,597	M-01	Airside Operations	Aero	100.00%	27,40,61,597	-	Aero	100.00%	27,40,61,597	-	NA
10192000480	RWY	Runways, Taxiways & Aprons - DF	DF Assets	30-06-2010	DF-Taxiway Delta Stage 5 & 6 -Civil Works	73,67,693	M-01	Airside Operations	Aero	100.00%	73,67,693	-	Aero	100.00%	73,67,693	-	NA
10192000490	RWY	Runways, Taxiways & Aprons - DF	DF Assets	01-04-2010	DF-TAXWAY DELTA STAGE 1 & 2	-	M-01	Airside Operations	Aero	100.00%	-	-	Aero	100.00%	-	-	NA
10192000500	RWY	Runways, Taxiways & Aprons - DF	DF Assets	01-04-2010	DF-TAXWAY DELTA STAGE 3 TO 6	-	M-01	Airside Operations	Aero	100.00%	-	-	Aero	100.00%	-	-	NA
10192000510	RWY	Runways, Taxiways & Aprons	Project Assets	21-10-2010	Parking Stand (A1-Domestic Apron)-Civil Work	1,27,12,087	M-02	Apron	Aero	100.00%	1,27,12,087	-	Aero	100.00%	1,27,12,087	-	NA
10192000520	RWY	Runways, Taxiways & Aprons - DF	DF Assets	01-12-2010	DF Parking Stand (A1-Domestic Apron)-Civil Work	15,92,143	M-02	Apron	Aero	100.00%	15,92,143	-	Aero	100.00%	15,92,143	-	NA
10192000530	RWY	Runways, Taxiways & Aprons - DF	DF Assets	20-12-2010	Parking Stand J4-B including Mike Taxiways-Civil	1,18,17,72,247	M-02	Apron	Aero	100.00%	1,18,17,72,247	-	Aero	100.00%	1,18,17,72,247	-	NA
10192000540	RWY	Runways, Taxiways & Aprons - DF	DF Assets	20-12-2010	DF Parking Stand J4-B including Mike Taxiways-Civ	33,73,606	M-02	Apron	Aero	100.00%	33,73,606	-	Aero	100.00%	33,73,606	-	NA
10192000550	RWY	Runways, Taxiways & Aprons	Project Assets	30-10-2010	Runway 14 End Loop Taxiways (Echo 10) -Civil Works	14,36,82,470	M-01	Airside Operations	Aero	100.00%	14,36,82,470	-	Aero	100.00%	14,36,82,470	-	NA
10192000560	RWY	Runways, Taxiways & Aprons	Project Assets	29-12-2010	Taxiway Delta Stage 7 to 9 -Civil Works	25,95,98,795	M-01	Airside Operations	Aero	100.00%	25,95,98,795	-	Aero	100.00%	25,95,98,795	-	NA
10192000570	RWY	Runways, Taxiways & Aprons - DF	DF Assets	29-12-2010	DF-Taxiway Delta Stage 7 to 9 -Civil Works	2,85,72,123	M-01	Airside Operations	Aero	100.00%	2,85,72,123	-	Aero	100.00%	2,85,72,123	-	NA
10192000580	RWY	Runways, Taxiways & Aprons - DF	DF Assets	18-02-2011	Parking Stand G-10-Civil Work	32,60,07,134	M-02	Apron	Aero	100.00%	32,60,07,134	-	Aero	100.00%	32,60,07,134	-	NA
10192000590	RWY	Runways, Taxiways & Aprons - DF	DF Assets	18-02-2011	DF-Parking Stand G-10-Civil Work	2,31,854	M-02	Apron	Aero	100.00%	2,31,854	-	Aero	100.00%	2,31,854	-	NA
10192000600	RWY	Runways, Taxiways & Aprons	Project Assets	01-02-2011	TWY 'N' connecting R/Way 9 End-Civil Works	29,12,32,311	M-01	Airside Operations	Aero	100.00%	29,12,32,311	-	Aero	100.00%	29,12,32,311	-	NA
10192000610	RWY	Runways, Taxiways & Aprons - DF	DF Assets	01-02-2011	DF-TWY 'N' connecting R/Way 9 End-Civil Works	2,21,74,762	M-01	Airside Operations	Aero	100.00%	2,21,74,762	-	Aero	100.00%	2,21,74,762	-	NA
10192000620	RWY	Runways, Taxiways & Aprons - DF	DF Assets	01-02-2011	TWY 'NF' - Civil Work	5,64,64,825	M-01	Airside Operations	Aero	100.00%	5,64,64,825	-	Aero	100.00%	5,64,64,825	-	NA
10192000630	RWY	Runways, Taxiways & Aprons - DF	DF Assets	01-03-2011	DF-TWY 'NF' - Civil Work	1,37,311	M-01	Airside Operations	Aero	100.00%	1,37,311	-	Aero	100.00%	1,37,311	-	NA
10192000640	RWY	Runways, Taxiways & Aprons	Project Assets	07-04-2011	Parking Stand G-12-Civil Work	12,48,12,879	M-02	Apron	Aero	100.00%	12,48,12,879	-	Aero	100.00%	12,48,12,879	-	NA
10192000650	RWY	Runways, Taxiways & Aprons - DF	DF Assets	01-06-2011	DF-Parking Stand G-12-Civil Work	34,90,051	M-02	Apron	Aero	100.00%	34,90,051	-	Aero	100.00%	34,90,051	-	NA
10192000660	RWY	Runways, Taxiways & Aprons - DF	DF Assets	28-04-2011	TWY 'W' - Civil Work	10,29,75,262	M-01	Airside Operations	Aero	100.00%	10,29,75,262	-	Aero	100.00%	10,29,75,262	-	NA
10192000670	RWY	Runways, Taxiways & Aprons - DF	DF Assets	01-06-2011	DF-TWY 'W1' - Civil Work	2,95,141	M-01	Airside Operations	Aero	100.00%	2,95,141	-	Aero	100.00%	2,95,141	-	NA
10192000680	RWY	Runways, Taxiways & Aprons	Project Assets	30-05-2011	TWY 'N4' - Civil Work	6,36,73,199	M-01	Airside Operations	Aero	100.00%	6,36,73,199	-	Aero	100.00%	6,36,73,199	-	NA
10192000690	RWY	Runways, Taxiways & Aprons	Project Assets	30-05-2011	TWY 'W' - Civil Work	6,18,72,706	M-01	Airside Operations	Aero	100.00%	6,18,72,706	-	Aero	100.00%	6,18,72,706	-	NA
10192000700	RWY	Runways, Taxiways & Aprons - DF	DF Assets	04-06-2011	DF-TWY 'W' - Civil Work	5,74,09,912	M-01	Airside Operations	Aero	100.00%	5,74,09,912	-	Aero	100.00%	5,74,09,912	-	NA
10192000710	RWY	Runways, Taxiways & Aprons - DF	DF Assets	28-07-2011	Parking Stands ST, STB & V11-Civil Work	11,27,01,481	M-02	Apron	Aero	100.00%	11,27,01,481	-	Aero	100.00%	11,27,01,481	-	NA
10192000720	RWY	Runways, Taxiways & Aprons - DF	DF Assets	28-07-2011	DF - Parking Stands ST, STB & V11-Civil Work	16,10,046	M-02	Apron	Aero	100.00%	16,10,046	-	Aero	100.00%	16,10,046	-	NA
10192000730	RWY	Runways, Taxiways & Aprons	Project Assets	01-09-2011	Parking Stands V13, V14, V15 & Y1-Civil Work	13,48,45,938	M-02	Apron	Aero	100.00%	13,48,45,938	-	Aero	100.00%	13,48,45,938	-	NA
10192000740	RWY	Runways, Taxiways & Aprons - DF	DF Assets	01-09-2011	DF-Parking Stands V13, V14, V15 & Y1-Civil Work	14,65,75,515	M-02	Apron	Aero	100.00%	14,65,75,515	-	Aero	100.00%	14,65,75,515	-	NA
10192000750	RWY	Runways, Taxiways & Aprons - DF	DF Assets	16-08-2011	Parking Stands G8, V9, V10 & V12-Civil Work	17,36,10,152	M-02	Apron	Aero	100.00%	17,36,10,152	-	Aero	100.00%	17,36,10,152	-	NA
10192000760	RWY	Runways, Taxiways & Aprons - DF	DF Assets	16-08-2011	DF-Parking Stands G8, V9, V10 & V12-Civil Work	21,52,401	M-02	Apron	Aero	100.00%	21,52,401	-	Aero	100.00%	21,52,401	-	NA
10192000770	RWY	Runways, Taxiways & Aprons	Project Assets	01-04-2011	Oil Water Separator No. 3 (Apron J)-Civil Works	93,15,558	M-01	Airside Operations	Aero	100.00%	93,15,558	-	Aero	100.00%	93,15,558	-	NA
10192000780	RWY	Runways, Taxiways & Aprons - DF	DF Assets	01-12-2011	DF-Oil Water Separator No. 3 (Apron J)-Civil Works	28,50,750	M-01	Airside Operations	Aero	100.00%	28,50,750	-	Aero	100.00%	28,50,750	-	NA
10192000790	RWY	Runways, Taxiways & Aprons	Project Assets	20-12-2011	Parking Stand 'B' (Remote) - Civil Work	6,58,23,029	M-02	Apron	Aero	100.00%	6,58,23,029	-	Aero	100.00%	6,58,23,029	-	NA
10192000800	RWY	Runways, Taxiways & Aprons	Project Assets	31-12-2011	Taxiway 'H' - Civil Work	10,64,72,364	M-01	Airside Operations	Aero	100.00%	10,64,72,364	-	Aero	100.00%	10,64,72,364	-	NA
10192000810	RWY	Runways, Taxiways & Aprons	Project Assets	01-02-2012	Parking Stands 'V' 16 & V 17 (Contact) - Civil Work	14,61,73,954	M-01	Airside Operations	Aero	100.00%	14,61,73,954	-	Aero	100.00%	14,61,73,954	-	NA
10192000820	RWY	Runways, Taxiways & Aprons - DF	DF Assets	01-02-2012	DF-Parking Stands 'V' 16 & V 17 (Contact) - Civil Work	5,32,328	M-02	Apron	Aero	100.00%	5,32,328	-	Aero	100.00%	5,32,328	-	NA
10192000830	RWY	Runways, Taxiways & Aprons	Project Assets	12-01-2012	Taxiway 'E' - Civil Work	9,61,79,267	M-01	Airside Operations	Aero	100.00%	9,61,79,267	-	Aero	100.00%	9,61,79,267	-	NA
10192000840	RWY	Runways, Taxiways & Aprons - DF	DF Assets	12-01-2012	DF - Taxiway 'E' - Civil Work	5,26,97,896	M-02	Apron	Aero	100.00%	5,26,97,896	-	Aero	100.00%	5,26,97,896	-	NA
10192000850	RWY	Runways, Taxiways & Aprons	Project Assets	01-06-2012	Taxiway N1-N3 Junction - Civil Works	28,38,36,789	M-02	Apron	Aero	100.00%	28,38,36,789	-	Aero	100.00%	28,38,36,789	-	NA
10192000860	RWY	Runways, Taxiways & Aprons - DF	DF Assets	01-09-2012	DF-Apron 'R' & Adjacent Area (Remote Parking Stands)	42,50,54,863	M-01	Airside Operations	Aero	100.00%	42,50,54,863	-	Aero	100.00%	42,50,54,863	-	NA
10192000870	RWY	Runways, Taxiways & Aprons	Project Assets	04-07-2012	TWY 'NS' - Civil Works	-	M-01	Airside Operations	Aero	100.00%	-	-	Aero	100.00%	-	-	NA
10192000880	RWY	Runways, Taxiways & Aprons - DF	DF Assets	04-07-2012	DF-TWY 'NS' - Civil Works	13,09,59,963	M-02	Apron	Aero	100.00%	13,09,59,963	-	Aero	100.00%	13,09,59,963	-	NA
10192000890	RWY	Runways, Taxiways & Aprons - DF	DF Assets	27-07-2012	Oil Water Separator No. 2 (Apron J)-Civil Works	65,92,437	M-01	Airside Operations	Aero	100.00%	65,92,437	-	Aero	100.00%	65,92,437	-	NA
10192000900	RWY	Runways, Taxiways & Aprons - DF	DF Assets	27-07-2012	DF12-Oil WaterSeparator No.2 (Apron J)-Civil Works	28,60,182	M-02	Apron	Aero	100.00%	28,60,182	-	Aero	100.00%	28,60,182	-	NA
10192000910	RWY	Runways, Taxiways & Aprons - DF	DF Assets	23-08-2012	DF12-TWY 'F' - Civil Works	1,96,97,876	M-01	Airside Operations	Aero	100.00%	1,96,97,876	-	Aero	100.00%	1,96,97,876	-	NA
10192000920	RWY	Runways, Taxiways & Aprons	Project Assets	26-03-2013	Taxiway 'F' (Extension) - Civil Works	1,67,455	M-01	Airside Operations	Aero	100.00%	1,67,455	-	Aero	100.00%	1,67,455	-	NA
10192000930	RWY	Runways, Taxiways & Aprons - DF	DF Assets	26-03-2013	DF-Taxiway 'F' (Extension) - Civil Works	5,25,29,911	M-02	Apron	Aero	100.00%	5,25,29,911	-	Aero	100.00%	5,25,29,911	-	NA
10192000940	RWY	Runways, Taxiways & Aprons	Project Assets	19-01-2013	TWY 'NS' (Stage 2) - Civil Works	3,44,47,065	M-01	Airside Operations	Aero	100.00%	3,44,47,065	-	Aero	100.00%	3,44,47,065	-	NA
10192																	

Asset Code	Asset Code	Asset Class	Pro/Oper	Odep.Start	Asset description	MIAL				REVISED - USING UPDATED FLOORSPACE RATIO				MIAL - USING UPDATED FLOORSPACE RATIO				Report Heading
						Gross Block as on March 31, 2019	Location Code	Location Name	Classification	Allocation %	Aero Closing Gross Block	Non Aero Closing Gross Block	Classification	Allocation %	Aero Closing Gross Block	Non Aero Closing Gross Block	Classification		Allocation %	Aero Closing Gross Block	Non Aero Closing Gross Block
1210000290	C	Computers - Servers & Networks	Operation Assets	31-03-2018	IT System	6,36,353	M-14	Information Technology	Aero	100.00%	6,36,353	-	-	Aero	100.00%	6,36,353	-	NA
1210000270	C	Computers - Servers & Networks	Operation Assets	31-03-2018	IT System	1	M-14	Information Technology	Aero	100.00%	1	-	-	Aero	100.00%	1	-	NA
1210000290	C	Computers - Servers & Networks	Operation Assets	31-03-2018	Servers(Jaya He)	-	M-14	Information Technology	Aero	100.00%	-	-	-	Aero	100.00%	-	-	NA
1210000300	C	Computers - Servers & Networks	Operation Assets	30-10-2017	SITC Server For all Parking stands at CSIA	2,76,500	M-01	Airside Operations	Aero	100.00%	2,76,500	-	-	Aero	100.00%	2,76,500	-	NA
1210000310	C	Computers - Servers & Networks	Operation Assets	30-07-2018	UPS and Batteries	4,50,62,995	M-18	UPS and Batteries	Aero	100.00%	4,50,62,995	-	-	Common	87.30%	3,90,40,403.72	57,22,591.68	UPS and Batteries
1210000320	C	Computers - Servers & Networks	Operation Assets	07-05-2018	Dell Server Carg	-	M-18	UPS and Batteries	Non-Aero	0.00%	-	3,70,805.00	-	Non-Aero	0.00%	-	3,70,805.00	UPS and Batteries
1210000330	C	Computers - Servers & Networks	Operation Assets	15-09-2018	CCTV Workstation - T2 In-line Screening	4,50,000	M-24	New Terminal T02	Common	85.57%	3,85,065	64,935	-	Common	86.84%	3,90,764.60	59,235.40	UPS and Batteries
1210000340	C	Computers - Servers & Networks	Operation Assets	31-05-2018	Land Pack System with Extra Controller	12,40,000	-	-	Aero	100.00%	12,40,000	-	-	Aero	100.00%	12,40,000	-	NA
1210000350	C	Computers - Servers & Networks	Operation Assets	02-08-2018	Network security devices (Juniper make)	1,93,34,462	-	-	Aero	100.00%	1,93,34,462	-	-	Aero	100.00%	1,93,34,462	-	NA
1210000360	C	Computers - Servers & Networks	Operation Assets	22-03-2019	WiFi Coverage @ CSIA	67,90,940	M-18	Others	Common	85.57%	58,10,622	9,79,868	-	Common	87.30%	59,28,159.36	8,62,330.64	NA
1210000370	C	Computers - Servers & Networks	Operation Assets	01-04-2018	Surface Awareness & Guidance system	2,36,70,354	-	-	Aero	100.00%	2,36,70,354	-	-	Aero	100.00%	2,36,70,354	-	NA
1210000380	C	Computers - Servers & Networks	Project Assets	03-05-2012	South West Per-L1 Fire Detection/Alarm software	3,93,905	-	-	Aero	100.00%	3,93,905	-	-	Aero	100.00%	3,93,905	-	NA
1210000390	C	Computers - Servers & Networks	Project Assets	21-02-2013	South West Per-L1(FIROES)-Fire Detection : Software	43,055	-	-	Aero	100.00%	43,055	-	-	Aero	100.00%	43,055	-	NA
1210000400	C	Computers - Servers & Networks	Project Assets	16-07-2012	South West Per-L1(HAFCE-Indian Airf)Software	4,266	-	-	Aero	100.00%	4,266	-	-	Aero	100.00%	4,266	-	NA
1210000410	C	Computers - Servers & Networks	Project Assets	14-03-2016	Common User Terminal - PTB-Phase IV - Access Con	10,06,841	M-24	New Terminal T02	Aero	100.00%	10,06,841	-	-	Aero	100.00%	10,06,841	-	NA
1210000420	C	Computers - Servers & Networks	Project Assets	14-03-2016	Common User Terminal - PTB-Phase IV-CCTV (Software)	62,74,820	M-24	New Terminal T02	Aero	100.00%	62,74,820	-	-	Aero	100.00%	62,74,820	-	NA
1210000430	C	Computers - Servers & Networks	Project Assets	15-03-2016	Airside Gate 6 service road - CCTV (Software)	3,19,448	M-01	Airside Operations	Aero	100.00%	3,19,448	-	-	Aero	100.00%	3,19,448	-	NA
1210000440	C	Computers - Servers & Networks	Operation Assets	26-05-2006	NETASO F3 HARDWARE FIREWELL & SOFTWARE	4,19,210	M-14	Information Technology	Aero	100.00%	4,19,210	-	-	Aero	100.00%	4,19,210	-	NA
1210000450	C	Computers - Servers & Networks	Operation Assets	29-05-2014	Software for Job Planning Team	3,05,521	M-24	New Terminal T02	Common	85.57%	2,61,434	44,087	-	Common	86.84%	2,65,204.14	40,217.05	NA
1210000460	C	Computers - Servers & Networks	Operation Assets	01-04-2014	PLANNING & DEVELOPMENT OF NEW PORTAL (WEBSITE) T2	5,75,000	M-24	New Terminal T02	Aero	100.00%	5,75,000	-	-	Aero	100.00%	5,75,000	-	NA
1210000470	C	Computers - Servers & Networks	Project Assets	14-02-2014	SIMMOD PLUS software For Airport depart	22,52,697	M-20	Project Office	Aero	100.00%	22,52,697	-	-	Aero	100.00%	22,52,697	-	NA
1210000480	C	Computers - Servers & Networks	Project Assets	01-01-2014	T2 MLCP - CCTV	47,10,738	M-24	New Terminal T02	Aero	100.00%	47,10,738	-	-	Aero	100.00%	47,10,738	-	NA
1210000490	C	Computers - Servers & Networks	Project Assets	01-01-2014	T2 MLCP - Car Parking Management System (Compute	25,29,307	M-24	New Terminal T02	Non-Aero	0.00%	-	25,29,307	-	Non-Aero	0.00%	-	25,29,307	NA
1210000500	C	Computers - Servers & Networks	Project Assets	01-01-2014	Common User Terminal - PTB-Phase II-HIS Sy	6,743,597	M-24	New Terminal T02	Aero	100.00%	6,743,597	-	-	Aero	100.00%	6,743,597	-	NA
1210000510	C	Computers - Servers & Networks - DF	DF Assets	01-01-2014	DF-Common User Terminal - PTB-Phase II-HIS BHS	1,01,23,854	M-24	New Terminal T02	Aero	100.00%	1,01,23,854	-	-	Aero	100.00%	1,01,23,854	-	NA
1210000520	C	Computers - Servers & Networks	Operation Assets	02-04-2014	MS Office std.2013 Paper licenses Prepaid taxi	3,94,587	M-24	New Terminal T02	Non-Aero	0.00%	-	3,94,587	-	Non-Aero	0.00%	-	3,94,587	NA
1210000530	C	Computers - Servers & Networks	Operation Assets	07-03-2014	DESIGN FOR PLANNING & DEVELOPMENT OF NEW PORTAL	5,75,000	M-24	New Terminal T02	Aero	100.00%	5,75,000	-	-	Aero	100.00%	5,75,000	-	NA
1210000540	C	Computers - Servers & Networks	Operation Assets	27-02-2014	Autodesk AutoCAD 2014 Commercial New SLM	1,53,195	M-23	Terminal - 1B	Aero	100.00%	1,53,195	-	-	Aero	100.00%	1,53,195	-	NA
1210000550	C	Computers - Servers & Networks	Operation Assets	27-02-2014	Autodesk AutoCAD Commercial Subscription	25,200	M-23	Terminal - 1B	Aero	100.00%	25,200	-	-	Aero	100.00%	25,200	-	NA
1210000560	C	Computers - Servers & Networks	Operation Assets	03-01-2014	PLANNING & DEVELOP OF NEW PORTAL (WEBSITE) FOR T2P	5,75,000	M-24	New Terminal T02	Aero	100.00%	5,75,000	-	-	Aero	100.00%	5,75,000	-	NA
1210000570	C	Computers - Servers & Networks	Operation Assets	26-12-2013	Software (PTV Visium - Viwalk) for Urban Planning	17,52,694	M-23	Terminal - 1B	Aero	100.00%	17,52,694	-	-	Aero	100.00%	17,52,694	-	NA
1210000580	C	Computers - Servers & Networks	Operation Assets	01-01-2014	SQ Server licensed version (2012) for CEO Office	53,973	M-23	Terminal - 1B	Aero	100.00%	53,973	-	-	Aero	100.00%	53,973	-	NA
1210000590	C	Computers - Servers & Networks	Operation Assets	27-10-2013	Licensed Microsoft server Power Edge T110 II	1,15,174	M-23	Terminal - 1B	Aero	100.00%	1,15,174	-	-	Aero	100.00%	1,15,174	-	NA
1210000600	C	Computers - Servers & Networks	Operation Assets	13-11-2013	Supply & Installation of File Director Software	2,64,034	M-14	Information Technology	Aero	100.00%	2,64,034	-	-	Aero	100.00%	2,64,034	-	NA
1210000610	C	Computers - Servers & Networks	Operation Assets	20-07-2016	Path Planner Software - (Aviphan Airside Pro)	15,91,565	M-01	Airside Operations	Aero	100.00%	15,91,565	-	-	Aero	100.00%	15,91,565	-	NA
1210000620	C	Computers - Servers & Networks	Operation Assets	18-05-2016	Supply of Software Licences for Cargo	11,29,768	M-04	Cargo	Non-Aero	0.00%	-	11,29,768	-	Non-Aero	0.00%	-	11,29,768	NA
1210000630	C	Computers - Servers & Networks	Operation Assets	06-09-2009	Network Licence - Autocad	95,730	M-14	Information Technology	Aero	100.00%	95,730	-	-	Aero	100.00%	95,730	-	NA
1210000640	C	Computers - Servers & Networks	Operation Assets	30-06-2006	Network Licence - Autocad	2,64,870	M-14	Information Technology	Aero	100.00%	2,64,870	-	-	Aero	100.00%	2,64,870	-	NA
1210000650	C	Computers - Servers & Networks	Operation Assets	30-06-2006	Network Licence - Autocad	14,568	M-14	Information Technology	Aero	100.00%	14,568	-	-	Aero	100.00%	14,568	-	NA
1210000660	C	Computers - Servers & Networks	Operation Assets	03-07-2006	Network Licence - Autocad	75,000	M-14	Information Technology	Aero	100.00%	75,000	-	-	Aero	100.00%	75,000	-	NA
1210000670	C	Computers - Servers & Networks	Operation Assets	26-02-2007	Windows Server License	45,57,701	M-14	Information Technology	Aero	100.00%	45,57,701	-	-	Aero	100.00%	45,57,701	-	NA
1210000680	C	Computers - Servers & Networks	Project Assets	16-04-2007	Software Purchased From Site	2,53,58,335	M-14	Information Technology	Non-Aero	0.00%	-	2,53,58,335	-	Non-Aero	0.00%	-	2,53,58,335	NA
1210000690	C	Computers - Servers & Networks	Project Assets	15-10-2007	Path Planner AS Software & Install Charges - I No	16,18,091	M-14	Information Technology	Aero	100.00%	16,18,091	-	-	Aero	100.00%	16,18,091	-	NA
1210000700	C	Computers - Servers & Networks	Operation Assets	07-01-2007	Feedback Tracker Application Devl & Setup Charges	14,00,000	M-14	Information Technology	Aero	100.00%	14,00,000	-	-	Aero	100.00%	14,00,000	-	NA
1210000710	C	Computers - Servers & Networks	Operation Assets	10-01-2007	Cis Web Analytics With Info Portal - App Devl	12,50,000	M-14	Information Technology	Aero	100.00%	12,50,000	-	-	Aero	100.00%	12,50,000	-	NA
1210000720	C	Computers - Servers & Networks	Project Assets	18-10-2007	Supply Of Prepaid Software Licenses - Preparation	18,14,587	M-14	Information Technology	Aero	100.00%	18,14,587	-	-	Aero	100.00%	18,14,587	-	NA
1210000730	C	Computers - Servers & Networks	Operation Assets	08-09-2007	SO Notel Switched Firewall - Licence	8,95,045	M-14	Information Technology	Aero	100.00%	8,95,045	-	-	Aero	100.00%	8,95,045	-	NA
1210000740	C	Computers - Servers & Networks	Operation Assets	18-10-2007	Software Purchased From Site	9,500	M-14	Information Technology	Non-Aero	0.00%	-	9,500	-	Non-Aero	0.00%	-	9,500	NA
1210000750	C	Computers - Servers & Networks	Operation Assets	31-12-2008	ERP (Sap Eec 6.0 Licenses	1,73,86,502	M-14	Information Technology	Aero	100.00%	1,73,86,502	-	-	Aero	100.00%	1,73,86,502	-	NA
1210000760	C	Computers - Servers & Networks	Operation Assets	31-12-2008	Sap-Licence Procurement & Implementation Service	5,16,27,742	M-14	Information Technology	Aero	100.00%	5,16,27,742	-	-	Aero	100.00%	5,16,27,742	-	NA
1210000770	C	Computers - Servers & Networks	Operation Assets	31-12-2008	Sap-Licence Procurement & Implementation Service	10,08,639	M-14	Information Technology	Aero	100.00%	10,08,639	-	-	Aero	100.00%	10,08,639	-	NA
1210000780	C	Computers - Servers & Networks	Project Assets	31-03-2009	Purchase Order For Audio Code Mp-112	14,97,939	M-24	New Terminal T02	Non-Aero	0.00%	-	14,97,939	-	Non-Aero	0.00%	-	14,97,939	NA
1210000790	C	Computers - Servers & Networks	Operation Assets	30-04-2009	Computer Software Licences	4,84,827	M-24	New Terminal T02	Aero	100.00%	4,84,827	-	-	Aero	100.00%	4,84,827	-	NA
1210000800	C	Computers - Servers & Networks	Project Assets	30-06-2009	Csp-Mercury And Custodian Management System	1,12,60,622	M-14	Information Technology	Non-Aero	0.00%	-	1,12,60,622	-	Non-Aero	0.00%	-	1,12,60,622	NA
1210000810	C	Computers - Servers & Networks	Project Assets	30-06-2009	Server System - Csp-Mercury & Custodian Management	18,00,872	M-14	Information Technology	Non-Aero	0.00%	-	18,00,872	-	Non-Aero	0.00%	-	18,00,872	NA
1210000820	C	Computers - Servers & Networks	Project Assets	30-06-2009	Csp-Mercury And Custodian Management	28,61,454	M-14	Information Technology	Aero	100.00%	28,61,454	-	-	Aero	100.00%	28,61,454	-	Custodian Management Software
1210000830	C	Computers - Servers & Networks	Project Assets	30-06-2009	Csp-Mercury And Custodian Management	2,45,514	M-14	Information Technology	Aero	100.00%	2,45,514	-	-	Aero	100.00%	2,45,514	-	NA
1210000840	C	Computers - Servers & Networks	Operation Assets	30-06-2009	Project Tracker System Finance	14,51,250	M-14	Information Technology	Aero	100.00%	14,51,250	-	-	Aero	100.00%	14,51,250	-	NA
1210000850	C	Computers - Servers & Networks	Project Assets	14-08-2009	Crystal Report XI Developer License	25,813												

Asset Code	Asset Code	Asset Class	Pro/Oper	Odep/Start	Asset description	Gross Block as on March 31, 2019	Location Code	Location Name	.	Classification	Allocation %	MIAL		REVISED - USING UPDATED FLOORSPACE RATIO				MIAL - USING UPDATED FLOORSPACE RATIO				Report Heading
												Aero Closing Gross Block	Non Aero Closing Gross Block	Classification RS	Allocation %	Aero Closing Gross Block	Non Aero Closing Gross Block	Classification MIAL	Allocation %	Aero Closing Gross Block	Non Aero Closing Gross Block	
12101001240	C	Computers - Servers & Networks	Operation Assets	23-06-2017	E-Fire Safety Software for Fire fighting System	3,22,188	M-09	Fire and Safety	-	Aero	100.00%	3,22,187.50	-	Aero	100.00%	3,22,187.50	-	Aero	100.00%	3,22,188	-	NA
12101001250	C	Computers - Servers & Networks	Operation Assets	13-07-2017	Dell make Server for Security Department	3,52,265	M-14	Information Technology	-	Aero	100.00%	3,52,264.50	-	Aero	100.00%	3,52,264.50	-	Aero	100.00%	3,52,265	-	NA
12101001260	C	Computers - Servers & Networks	Operation Assets	28-03-2018	EMS (Energy Management System) for TIC substation	8,87,998	M-14	Information Technology	-	Aero	100.00%	8,87,998.00	-	Aero	100.00%	8,87,998.00	-	Aero	100.00%	8,87,998	-	NA
12101001270	C	Computers - Servers & Networks	Operation Assets	28-12-2017	SAP Development Licenses for System Dev.	15,20,269	M-14	Information Technology	-	Aero	100.00%	15,20,269.00	-	Aero	100.00%	15,20,269.00	-	Aero	100.00%	15,20,269	-	NA
12101001280	C	Computer - End Users	Operation Assets	01-04-2017	IT System Cost	-	M-14	Information Technology	-	Non-Aero	0.00%	-	-	Non-Aero	0.00%	-	-	Non-Aero	0.00%	-	-	NA
12101001290	C	Computers - Servers & Networks	Operation Assets	18-05-2018	CCTV Workstation (Immigration Dept)	9,00,000	M-18	Others	-	Common	85.57%	7,70,130	1,29,870	Common	87.30%	7,85,708.16	1,14,291.84	Common	87.30%	7,85,708	1,14,292	NA
12101001300	C	Computers - Servers & Networks	Operation Assets	01-11-2018	Content Management for Digital Standees - T2	16,60,000	-	-	-	Aero	100.00%	16,60,000.00	-	Aero	100.00%	16,60,000.00	-	Aero	100.00%	16,60,000	-	NA
10141007040	PM	Plant & Machinery	Project Assets	01-10-2015	Terminal 2 - PTB-Phase III-Monorail System	-	M-24	New Terminal T02	-	Aero	100.00%	-	-	Aero	100.00%	-	-	Aero	100.00%	-	-	NA
						1,50,46,88,76,927					1,23,91,83,80,948	26,55,04,95,979			1,24,04,72,54,199	26,42,16,22,728			1,24,68,30,98,579	25,78,57,78,348		

MUMBAI INTERNATIONAL AIRPORT LIMITED
EXHIBIT-1D
CLOSING GROSS BLOCK AS ON 31ST MARCH 2019
RECLASSIFICATION - ASSET CODE DETAILS

79,00,66,093

-33,34,82,021
45,83,51,721

79,18,33,742

Asset Code	Asset Code	Asset Class	Pro/Oper	Odep-Start	Asset description	Gross Block as on March 31, 2019	Additions during Second control period	Cost pertaining to First Control Period	Location Code	Location Name	Classification	MIAL			RS - USING UPDATED FLOOR SPACE RATIO				MIAL - USING UPDATED FLOOR SPACE RATIO				Report Heading
												Allocation %	Aero Additions_MIAL	Non Aero Additions_MIAL	Classification RS	Allocation %	Aero Closing Gross Block	Non Aero Closing Gross Block	Classification MIAL	Allocation %	Aero Closing Gross Block	Non Aero Closing Gross Block	
TERMINAL BUILDING AND ELECTRICAL WORKS																							
101100730	B	Buildings	Project Assets	07-09-2015	Canon Digital Camera 5D along with Sandisk 32GB	1,94,400	1,94,400	-	M-20	Project Office	Aero	100.00%	1,94,400	-	Common	86.84%	1,68,810	25,590	Aero	100.00%	1,94,400	-	Project Office Assets
1014990260	E	Electrical Installations and Equipment	Project Assets	01-03-2010	Terminal IC - Civil works	81,47,164	81,47,164	-	M-23	Terminal - 1	Aero	100.00%	81,47,164	-	Common	89.36%	72,80,378	8,66,785	Aero	100.00%	81,47,164	-	Terminal Building and Electrical works
1014990360	E	Electrical Installations and Equipment	Project Assets	01-01-2014	South West Fire - PTB - Electrical Works (Cables, Common User Terminal - PTB-Phase IV-Electrical	17,03,06,962	1,56,50,926	15,46,56,036	M-24	New Terminal T02	Aero	100.00%	1,56,50,926	-	Common	86.84%	1,35,90,728	20,60,198	Aero	100.00%	1,56,50,926	-	Terminal Building and Electrical works
1014990360	E	Electrical Installations and Equipment	Project Assets	14-03-2016	Common User Terminal - PTB-Phase IV-Electrical	28,68,98,660	28,68,98,660	-	M-24	New Terminal T02	Aero	100.00%	28,68,98,660	-	Common	86.84%	24,91,32,977	3,77,65,684	Aero	100.00%	28,68,98,660	-	Terminal Building and Electrical works
END USER DEVICES / SOFTWARE																							
1017100690	C	Computer - End Users	Operation Assets	31-03-2018	End User devices	83,73,469	83,73,469	-	M-14	Information Technology	Aero	100.00%	83,73,469	-	Common	87.30%	73,10,114	10,63,355	Aero	100.00%	83,73,469	-	End User Devices and Software
1017200100	C	Computer - End Users	Operation Assets	17-11-2017	Desktops Dell Vostro268 SFF at CSA, Mumbai.	45,20,250	45,20,250	-	M-14	Information Technology	Aero	100.00%	45,20,250	-	Common	87.30%	39,46,219	5,74,031	Aero	100.00%	45,20,250	-	End User Devices and Software
1210100340	C	Computers - Servers & Networks	Operation Assets	24-02-2011	Supply Of Microsoft Licenses For Department	84,18,744	84,18,744	-	M-23	Terminal - 1B	Aero	100.00%	84,18,744	-	Common	89.36%	75,31,065	8,87,679	Aero	100.00%	84,18,744	-	End User Devices and Software
1210100700	C	Computers - Servers & Networks	Operation Assets	01-04-2016	Supply Of Microsoft Licences	38,66,039	38,66,039	-	M-23	Terminal - 1B	Aero	100.00%	38,66,039	-	Common	89.36%	34,54,727	4,11,312	Aero	100.00%	38,66,039	-	End User Devices and Software
1210100770	C	Computers - Servers & Networks	Operation Assets	09-10-2012	Supply Of Microsoft Licences As Cua	39,38,329	39,38,329	-	M-24	Information Technology	Aero	100.00%	39,38,329	-	Common	87.30%	34,38,197	5,00,132	Aero	100.00%	39,38,329	-	End User Devices and Software
ERP RELATED ASSETS																							
1210100490	C	Computers - Servers & Networks	Operation Assets	01-04-2016	Sap Software - Professional User And Lnd Prod User	57,99,750	57,99,750	-	M-23	Terminal - 1B	Aero	100.00%	57,99,750	-	Common	89.36%	51,82,708	6,17,041	Aero	100.00%	57,99,750	-	ERP
12101001230	C	Computers - Servers & Networks	Operation Assets	22-02-2017	SAP RefX Licenses	77,60,550	77,60,550	-	M-14	Information Technology	Aero	100.00%	77,60,550	-	Common	87.30%	67,75,031	9,85,519	Aero	100.00%	77,60,550	-	ERP
PROJECT OFFICE COST																							
1011007630	B	Buildings	Operation Assets	30-11-2014	Construction of compound wall behind Project Office	11,98,757	11,98,757	-	M-20	Project Office	Aero	100.00%	11,98,757	-	Common	86.84%	10,40,959	1,57,797	Aero	100.00%	11,98,757	-	Project Office Assets
1011007800	OE	Office Equipment	Project Assets	07-09-2015	Canon Digital Camera 5D along with Sandisk 32GB	1,94,400	1,94,400	-	M-20	Project Office	Aero	100.00%	1,94,400	-	Common	86.84%	1,68,810	25,590	Aero	100.00%	1,94,400	-	Project Office Assets
1015300400	OE	Office Equipment	Operation Assets	11-12-2017	Philips Heartbeat Channel Multimedia Speaker-Black	3,888	3,888	-	M-20	Project Office	Aero	100.00%	3,888	-	Common	86.84%	3,376	512	Aero	100.00%	3,888	-	Project Office Assets
1015300900	OE	Office Equipment	Operation Assets	06-04-2014	SAMSUNG SA IME I NO. 355986943062308 RAJAGOPAL ANIL	24,000	24,000	-	M-20	Project Office	Aero	100.00%	24,000	-	Common	86.84%	20,841	3,159	Aero	100.00%	24,000	-	Project Office Assets
1016101810	FF	Fixtures & Fittings - General	Project Assets	02-02-2016	LE 1s Handset for Mr.A.Chandrasekar GM-Projects	10,999	10,999	-	M-20	Project Office	Aero	100.00%	10,999	-	Common	86.84%	9,551	1,448	Aero	100.00%	10,999	-	Project Office Assets
1016101820	FF	Fixtures & Fittings - General	Project Assets	22-05-2014	Steel cupboards for MIAL proj Off	77,850	77,850	-	M-20	Project Office	Aero	100.00%	77,850	-	Common	86.84%	67,602	10,248	Aero	100.00%	77,850	-	Project Office Assets
1016101820	FF	Fixtures & Fittings - General	Project Assets	02-05-2014	Steel cupboards for MIAL proj Off	48,656	48,656	-	M-20	Project Office	Aero	100.00%	48,656	-	Common	86.84%	42,251	6,405	Aero	100.00%	48,656	-	Project Office Assets
10161012010	FF	Fixtures & Fittings - General	Project Assets	22-07-2014	Provdg/makg of wooden shelf with Glass Racks @ PRJ	98,280	98,280	-	M-20	Project Office	Aero	100.00%	98,280	-	Common	86.84%	85,343	12,937	Aero	100.00%	98,280	-	Project Office Assets
1016101210	FF	Fixtures & Fittings - General	Project Assets	17-11-2014	So Godrej Ergonomic chair-PRJ 71854-Ravindra D	23,001	23,001	-	M-20	Project Office	Aero	100.00%	23,001	-	Common	86.84%	19,973	3,028	Aero	100.00%	23,001	-	Project Office Assets
1016101240	FF	Fixtures & Fittings - General	Project Assets	28-03-2015	Godrej make Leona Midback Chair With head rest	23,275	23,275	-	M-20	Project Office	Aero	100.00%	23,275	-	Common	86.84%	20,211	3,064	Aero	100.00%	23,275	-	Project Office Assets
10161012520	FF	Fixtures & Fittings - General	Project Assets	10-04-2015	Slotted Angel Racks for Procurement Dept Proj Off	94,927	94,927	-	M-20	Project Office	Aero	100.00%	94,927	-	Common	86.84%	82,411	12,496	Aero	100.00%	94,927	-	Project Office Assets
10161012530	FF	Fixtures & Fittings - General	Project Assets	05-05-2015	Slotted Angel Racks for Procurement Dept Proj Off	67,275	67,275	-	M-20	Project Office	Aero	100.00%	67,275	-	Common	86.84%	58,419	8,856	Aero	100.00%	67,275	-	Project Office Assets
10161012900	FF	Fixtures & Fittings - General	Project Assets	11-08-2015	Slotted Angle Racks 1935*557*557 for Procurement	8,888	8,888	-	M-20	Project Office	Aero	100.00%	8,888	-	Common	86.84%	7,718	1,170	Aero	100.00%	8,888	-	Project Office Assets
10171006370	C	Computer - End Users	Project Assets	20-10-2014	So Seagate 4 TB backlup Hard disk at PRJ Ar An	20,540	20,540	-	M-20	Project Office	Aero	100.00%	20,540	-	Common	86.84%	17,856	2,704	Aero	100.00%	20,540	-	Project Office Assets
10171006370	C	Computer - End Users	Project Assets	12-11-2014	So External Hard Disk for Project Finance 718543	4,893	4,893	-	M-20	Project Office	Aero	100.00%	4,893	-	Common	86.84%	4,249	644	Aero	100.00%	4,893	-	Project Office Assets
10171006390	C	Computer - End Users	Project Assets	12-11-2014	So External Hard Disk for 718543-Santosh Thakur	4,893	4,893	-	M-20	Project Office	Aero	100.00%	4,893	-	Common	86.84%	4,249	644	Aero	100.00%	4,893	-	Project Office Assets
10171006420	C	Computer - End Users	Project Assets	29-12-2014	So external hard disk-MIAL-PRJ-71854-Godavari J	8,000	8,000	-	M-20	Project Office	Aero	100.00%	8,000	-	Common	86.84%	6,947	1,053	Aero	100.00%	8,000	-	Project Office Assets
10171006500	C	Computer - End Users	Project Assets	15-09-2015	Seagate 2 TB USB Portable HDD-Hard Disk	7,500	7,500	-	M-20	Project Office	Aero	100.00%	7,500	-	Common	86.84%	6,513	987	Aero	100.00%	7,500	-	Project Office Assets
10171006600	C	Computer - End Users	Project Assets	01-01-2016	Seagate 2 TB Backup Plus Slim HDD(2No.)	14,288	14,288	-	M-20	Project Office	Aero	100.00%	14,288	-	Common	86.84%	12,407	1,881	Aero	100.00%	14,288	-	Project Office Assets
10171006770	C	Computer - End Users	Project Assets	16-02-2017	Seagate 1 TB Backup Plus Slim USB HDD - NA97KRHG	4,800	4,800	-	M-20	Project Office	Aero	100.00%	4,800	-	Common	86.84%	4,168	632	Aero	100.00%	4,800	-	Project Office Assets
10171006800	C	Computer - End Users	Project Assets	08-12-2017	Dell Precision Tower (3620) work stations	91,000	91,000	-	M-20	Project Office	Aero	100.00%	91,000	-	Common	86.84%	79,021	11,979	Aero	100.00%	91,000	-	Project Office Assets
10171006800	C	Computer - End Users	Project Assets	08-12-2017	Dell Precision Tower (3620) work stations	91,000	91,000	-	M-20	Project Office	Aero	100.00%	91,000	-	Common	86.84%	79,021	11,979	Aero	100.00%	91,000	-	Project Office Assets
10171006880	C	Computer - End Users	Project Assets	02-02-2018	Dell Precision Tower (3620) work stations	91,000	91,000	-	M-20	Project Office	Aero	100.00%	91,000	-	Common	86.84%	79,021	11,979	Aero	100.00%	91,000	-	Project Office Assets
10171006880	C	Computer - End Users	Project Assets	02-02-2018	Dell Precision Tower (3620) work stations	91,000	91,000	-	M-20	Project Office	Aero	100.00%	91,000	-	Common	86.84%	79,021	11,979	Aero	100.00%	91,000	-	Project Office Assets
10171006910	C	Computer - End Users	Project Assets	02-02-2018	Dell 24 LED TFT Monitor & Display Port to HDMI Co	14,250	14,250	-	M-20	Project Office	Aero	100.00%	14,250	-	Common	86.84%	12,374	1,876	Aero	100.00%	14,250	-	Project Office Assets
1017200890	C	Computer - End Users	Project Assets	20-10-2014	So Desktop Dell i8.5 LED Monitors at PRJ IT Dept	5,750	5,750	-	M-20	Project Office	Aero	100.00%	5,750	-	Common	86.84%	4,993	757	Aero	100.00%	5,750	-	Project Office Assets
1017200910	C	Computer - End Users	Project Assets	20-10-2014	So Desktop LED Monitors at PRJ Oic-IT Dept.	5,750	5,750	-	M-20	Project Office	Aero	100.00%	5,750	-	Common	86.84%	4,993	757	Aero	100.00%	5,750	-	Project Office Assets
1017200910	C	Computer - End Users	Project Assets	20-10-2014	So Desktop LED Monitors at PRJ Oic-IT Dept.	5,750	5,750	-	M-20	Project Office	Aero	100.00%	5,750	-	Common	86.84%	4,993	757	Aero	100.00%	5,750	-	Project Office Assets
1017200920	C	Computer - End Users	Project Assets	20-10-2014	So Desktop LED Monitors at PRJ Oic-IT Dept.	5,750	5,750	-	M-20	Project Office	Aero	100.00%	5,750	-	Common	86.84%	4,993	757	Aero	100.00%	5,750	-	Project Office Assets
1017200930	C	Computer - End Users	Project Assets	20-10-2014	So Desktop LED Monitors at PRJ Oic-IT Dept.	5,750	5,750	-	M-20	Project Office	Aero	100.00%	5,750	-	Common	86.84%	4,993	757	Aero	100.00%	5,750	-	Project Office Assets
10173001610	C	Computer - End Users	Project Assets	04-06-2015	Dell Laptop-7548 IWBIRJ42-C17-Yanini Telkar	83,000	83,000	-	M-20	Project Office	Aero	100.00%	83,000	-	Common	86.84%	72,074	10,926	Aero	100.00%	83,000	-	Project Office Assets
10173001630	C	Computer - End Users	Project Assets	19-10-2015	So HP Make 240G3 Laptop at MIAL Project	46,850	46,850	-	M-20	Project Office	Aero	100.00%	46,850	-	Common	86.84%	40,683	6,167	Aero	100.00%	46,850	-	Project Office Assets
10173001640	C	Computer - End Users	Project Assets	26-10-2015	So Lenovo Yoga S50 make Laptop-Saurabh Singh	76,900	76,900	-	M-20	Project Office	Aero	100.00%	76,900	-	Common	86.84%	66,777	10,123	Aero	100.00%	76,900	-	Project Office Assets
10173001670	C	Computer - End Users	Project Assets	14-01-2016	So Lenovo G50-80 Model 80E5021EIN (2No.)	1,00,988	1,00,988	-	M-20	Project Office	Aero	100.00%	1,00,988	-	Common	86.84%	87,695						

MUMBAI INTERNATIONAL AIRPORT LIMITED
EXHIBIT-1E
ADDITIONS DURING SECOND CONTROL PERIOD

MIAL

REVISED

4,615.11

3,410.88

14.85
3,425.73

33.35
3,392.38

Year	Asset Code	Projects / Operations	Block	O Dep Date	Asset Description	Addition Amount ₹	Location	MIAL Classification	MIAL's Allocation %	Aero	Revised Allocation Ratio	Aero_RevisedI	Revised classification	Revised Allocation Ratio	Aero
2014-15	10131003880	Projects	Buildings	31-Mar-10	TERMINAL IC - CIVIL WORK	-7,00,000.00	Terminal IC	Common	85%	-5,91,632	89.36%	-6,25,526	Common	89.36%	-6,25,526
2014-15	10131004260	Projects	Buildings	14-Feb-11	MIAL Project Office (Porta Cabins) - Civil Works	99,591.80	Terminal 1&2	Aero	100%	99,592	100.00%	99,592	Aero	100.00%	99,592
2014-15	10131004450	Projects	Buildings	14-Apr-11	Blue Water Sump - Civil Works	9,21,537.66	Airside Operations	Aero	100%	9,21,538	100.00%	9,21,538	Aero	100.00%	9,21,538
2014-15	10131004520	Projects	Buildings	05-Nov-11	ECO Porta Cabin (Size 4' X 4') - T2 Apron	2,523.00	Apron	Aero	100%	2,523	100.00%	2,523	Aero	100.00%	2,523
2014-15	10131004550	Projects	Buildings	05-Oct-11	Invisible Jet Blast Fence (RWY 27 Begining)	33,60,862.00	Airside Operations	Aero	100%	33,60,862	100.00%	33,60,862	Aero	100.00%	33,60,862
2014-15	10131004560	Projects	Buildings	14-Dec-11	Chhatrapati Shivaji Statue - Civil Works	3,92,790.74		Aero	100%	3,92,791	100.00%	3,92,791	Aero	100.00%	3,92,791
2014-15	10131004580	Projects	Buildings	14-Dec-11	Chhatrapati Shivaji Statue - Water Body (Civil Wor	37,378.22	Landside Operations	Aero	100%	37,378	100.00%	37,378	Aero	100.00%	37,378
2014-15	10131004720	Projects	Buildings	05-Mar-12	Sahar Police Station - Civil Works	-1,36,420.00		Aero	100%	-1,36,420	100.00%	-1,36,420	Aero	100.00%	-1,36,420
2014-15	10131004800	Projects	Buildings	11-Jun-12	Domestic Sewage Treatment Plant - Civil Works	-3,13,000.00		Aero	100%	-3,13,000	100.00%	-3,13,000	Aero	100.00%	-3,13,000
2014-15	10131004830	Projects	Buildings	03-May-12	South West Pier- Level 1 (ALM Areas & Airside Safe	-2,45,541.00	New Terminal T02	Aero	100%	-2,45,541	100.00%	-2,45,541	Aero	100.00%	-2,45,541
2014-15	10131005130	Projects	Buildings	22-Mar-13	Parking Stands Y1, Y2, Y3 & Y4 (Remote) - Civil Works	11,95,042.00	Apron	Aero	100%	11,95,042	100.00%	11,95,042	Aero	100.00%	11,95,042
2014-15	10131005150	Projects	Buildings	28-Nov-12	South West Pier- Level 1 (LM Office - Air India)-C	-4,589.00	New Terminal T02	Common	93%	-4,270	86.84%	-3,985	Common	86.84%	-3,985
2014-15	10131005160	Projects	Buildings	21-Feb-13	South West Pier- Level 1 (ROFS)-Civil Works	-15,378.00	New Terminal T02	Aero	100%	-15,378	100.00%	-15,378	Aero	100.00%	-15,378
2014-15	10131005170	Projects	Buildings	16-Jul-12	South West Pier- Level 1 (LM Office - Indian Airli	-1,603.00	New Terminal T02	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2014-15	10131005320	Operations	Buildings	01-Apr-13	Pre engineered bldg for proposed blue dart shed	5,33,997.87	Cargo	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2014-15	10131005460	Operations	Buildings	30-Jun-13	Construction for proposed Nursery at MIAL	-4,480.00	Residential Colony	Aero	100%	-4,480	100.00%	-4,480	Aero	100.00%	-4,480
2014-15	10131005530	Operations	Buildings	31-Mar-14	Development of area near Gate 4E in front of	1,34,179.50	Cargo	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2014-15	10131005550	Operations	Buildings	21-Dec-12	Modification in offices in IWH dg 2012-13	20,168.46	Cargo	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2014-15	10131005580	Operations	Buildings	21-Feb-14	Provision of platforms for proposed modification	-1,38,085.00	Cargo	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2014-15	10131005590	Operations	Buildings	06-Mar-14	Architectural Finishes for ATM, Vending, BDC & Pho	2,15,995.24	New Terminal T02	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2014-15	10131005640	Projects	Buildings	01-Jan-14	Common User Terminal - PTB-Phase II - Core, Shell	1,47,26,173.50	New Terminal T02	Common	93%	1,37,03,793	86.84%	1,27,87,705	Common	86.84%	1,27,87,705
2014-15	10131005641	Projects	Buildings	01-Jan-14	DF- Common User Terminal - PTB-Phase II - Core	12,51,696.00	New Terminal T02	Common	93%	11,64,796	86.84%	10,86,930	Common	86.84%	10,86,930
2014-15	10131005950	Projects	Buildings	01-Jan-14	T2 MLCP - Civil Works	16,19,17,207.00	New Terminal T02	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2014-15	10131005990	Operations	Buildings	01-Jan-14	T2 MLCP - Rolling Shutters	-1,05,43,764.00	New Terminal T02	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2014-15	10131006150	Operations	Buildings	19-Dec-13	Civil, Interior, MEP works for T2 Airline office	12,37,617.20	New Terminal T02	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2014-15	10131006160	Operations	Buildings	02-Mar-14	Stainless steel dog house and associated works at	24,23,520.46	New Terminal T02	Aero	100%	24,23,520	100.00%	24,23,520	Aero	100.00%	24,23,520
2014-15	10131006170	Projects	Buildings	01-Jan-14	Common User Terminal - PTB-Phase II - Core, Shell	-16,19,17,207.00	New Terminal T02	Common	93%	-15,06,75,931	86.84%	-14,06,03,361	Common	86.84%	-14,06,03,361
2014-15	10131006180	Operations	Buildings	01-Apr-14	HARD STAND OPP. EXPORT SHED CARGO COMPLE	12,30,323.87	Cargo	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2014-15	10131006190	Operations	Buildings	01-Apr-14	AIRINDIA OFFICE FINISHING WORKS AT LEVEL 1 O	15,86,786.64	New Terminal T02	Aero	100%	15,86,787	100.00%	15,86,787	Aero	100.00%	15,86,787
2014-15	10131006200	Operations	Buildings	18-May-14	Pipe Natural Gas connection works Custom Canteen	11,57,445.00	New Terminal T02	Aero	100%	11,57,445	100.00%	11,57,445	Aero	100.00%	11,57,445
2014-15	10131006210	Operations	Buildings	14-Aug-14	Provision of Porta toilet block at car park at T-1A	3,38,259.38	Terminal 1A	Aero	100%	3,38,259	100.00%	3,38,259	Aero	100.00%	3,38,259
2014-15	10131006220	Operations	Buildings	14-Apr-14	Wiremesh Enclosure for Valueble Shipment at Cargo	2,22,623.07	Cargo	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2014-15	10131006230	Operations	Buildings	01-Apr-14	Nursery office in MIAL Colony existing Porta Cabin	2,39,502.75	Residential Colony	Aero	100%	2,39,503	100.00%	2,39,503	Aero	100.00%	2,39,503
2014-15	10131006240	Operations	Buildings	24-Jul-14	Entry Ticket Book Counter at Level-2 at New T-2	14,14,800.00	New Terminal T02	Aero	100%	14,14,800	100.00%	14,14,800	Aero	100.00%	14,14,800
2014-15	10131006250	Operations	Buildings	01-Apr-14	Interior Finishing works at Left Luggage Room	25,57,991.26	New Terminal T02	Aero	100%	25,57,991	100.00%	25,57,991	Aero	100.00%	25,57,991
2014-15	10131006260	Operations	Buildings	30-Jun-14	Fixing of TCT sheet fencing at Sahar village plot	1,56,626.78	Others	Common	83%	1,30,390	87.30%	1,36,737	Common	87.30%	1,36,737
2014-15	10131006270	Operations	Buildings	01-Apr-14	PROVIDING TRUCK DOCKS AT IMPORT WARE HO	33,38,998.06	Cargo	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2014-15	10131006290	Operations	Buildings	19-Jul-14	Creation of service corridor at DFS area	2,32,486.33	New Terminal T02	Common	93%	2,16,346	86.84%	2,01,883	Common	86.84%	2,01,883
2014-15	10131006300	Operations	Buildings	06-Jun-14	Construction of Frisking booth for Handicap	6,74,061.59	Terminal - 1	Aero	100%	6,74,062	100.00%	6,74,062	Aero	100.00%	6,74,062
2014-15	10131006310	Operations	Buildings	30-Apr-14	Protective Barriers for carousels in Baggage NT2	15,06,230.30	New Terminal T02	Aero	100%	15,06,230	100.00%	15,06,230	Aero	100.00%	15,06,230
2014-15	10131006320	Operations	Buildings	01-Apr-14	Civil work for widening of dock and provision of	6,38,955.49	Cargo	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2014-15	10131006330	Operations	Buildings	01-Apr-14	Civil work for Proposed Landscaping & Poilice	20,02,345.65	Others	Aero	100%	20,02,346	100.00%	20,02,346	Aero	100.00%	20,02,346
2014-15	10131006340	Operations	Buildings	01-Apr-14	Foundation work for upcoming export PEB shade	72,55,088.68	Cargo	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2014-15	10131006350	Operations	Buildings	31-Aug-14	Platforms for proposed modification of HVAC system	19,97,596.49	Cargo	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2014-15	10131006360	Operations	Buildings	01-Apr-14	Civil work for Portable Police Chowki's nr approach	3,10,910.46	Airside Operations	Aero	100%	3,10,910	100.00%	3,10,910	Aero	100.00%	3,10,910
2014-15	10131006370	Operations	Buildings	01-Apr-14	Temple & community Hall near MIAL underpass	21,13,030.45	Others	Aero	100%	21,13,030	100.00%	21,13,030	Aero	100.00%	21,13,030
2014-15	10131006380	Operations	Buildings	01-Apr-14	Enabling works for temporary struture at VileParle	15,51,400.58	Others	Aero	100%	15,51,401	100.00%	15,51,401	Aero	100.00%	15,51,401
2014-15	10131006390	Operations	Buildings	01-Apr-14	Civil work for Portable Police Chowki nr approach	46,602.68	Others	Aero	100%	46,603	100.00%	46,603	Aero	100.00%	46,603
2014-15	10131006400	Operations	Buildings	30-Jun-14	Regularisation of work Structural steel work	6,23,523.40	Cargo	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2014-15	10131006410	Operations	Buildings	23-Dec-14	SS Dog House for Roof Access at Lev4 Smokinglounge	16,20,000.00	New Terminal T02	Aero	100%	16,20,000	100.00%	16,20,000	Aero	100.00%	16,20,000
2014-15	10131006420	Operations	Buildings	24-Aug-14	Civil interior works at landside office of New T2	3,80,597.94	New Terminal T02	Common	93%	3,54,175	86.84%	3,30,498	Common	86.84%	3,30,498
2014-15	10131006430	Operations	Buildings	10-Jun-14	Construction of Canteen for Customs in New T2	26,94,144.21	New Terminal T02	Aero	100%	26,94,144	100.00%	26,94,144	Aero	100.00%	26,94,144
2014-15	10131006440	Operations	Buildings	24-Dec-14	Drinking water supply from T-1A UG Tank	10,76,045.04	Terminal 1A	Aero	100%	10,76,045	100.00%	10,76,045	Aero	100.00%	10,76,045
2014-15	10131006450	Operations	Buildings	31-Oct-14	Shade for Extension of Baggage Make Up 1 shade T1B	23,85,728.81	Terminal 1B	Aero	100%	23,85,729	100.00%	23,85,729	Aero	100.00%	23,85,729
2014-15	10131006460	Operations	Buildings	30-Apr-14	Structural repairs old police station Bldg Cargo	8,40,967.82	Cargo	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2014-15	10131006470	Operations	Buildings	31-Dec-14	Provision of office, washroom&drainage at BLUE DART	15,96,226.14	Cargo	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2014-15	10131006480	Projects	Buildings	28-May-12	AGL Navaid works - Civil Work	37,93,423.00	Airside Operations	Aero	100%	37,93,423	100.00%	37,93,423	Aero	100.00%	37,93,423
2014-15	10131006481	Projects	Buildings	24-Sep-11	DF - AGL Navaid works - Civil Work	2,31,248.00	Airside Operations	Aero	100%	2,31,248	100.00%	2,31,248	Aero	100.00%	2,31,248
2014-15	10131006490	Projects	Buildings	21-Oct-11	AGL Navaid works - Frangible Hut -Civil work	11,71,442.00	Airside Operations	Aero	100%	11,71,442	100.00%	11,71,442	Aero	100.00%	11,71,442
2014-15	10131006491	Projects	Buildings	21-Jul-11	DF-AGL Navaid works - Frangible Hut -Civil work	602.00	Airside Operations	Aero	100%	602	100.00%	602	Aero	100.00%	602
2014-15	10131006500	Projects	Buildings	21-Oct-11	AGL Navaid works - Frangible Hut -Civil work	25,342.00	Airside Operations	Aero	100%	25,342	100.00%	25,342	Aero	100.00%	25,342
2014-15	10131006501	Projects	Buildings	03-Aug-11	DF-AGL Navaid works - Frangible Hut -Civil work	3,62,199.00	Airside Operations	Aero	100%	3,62,199	100.00%	3,62,199	Aero	100.00%	3,62,199
2014-15	10131006510	Projects	Buildings	04-Aug-13	AGL Navaid works -Indian Air Force : Operation Rea	43,64,813.00	Airside Operations	Aero	100%	43,64,813	100.00%	43,64,813	Aero	100.00%	

2014-15	10131006580	Projects	Buildings	16-Sep-14	Common User Terminal - Substation Building	10,98,517.00	New Terminal T02	Aero	100%	10,98,517	100.00%	10,98,517	Aero	100.00%	10,98,517
2014-15	10131006581	Projects	Buildings	23-May-14	DFCommon User Terminal - Substation Building	564.00	New Terminal T02	Aero	100%	564	100.00%	564	Aero	100.00%	564
2014-15	10131006590	Projects	Buildings	31-Mar-15	Common User Terminal - Substation Building	6,04,219.00	New Terminal T02	Aero	100%	6,04,219	100.00%	6,04,219	Aero	100.00%	6,04,219
2014-15	10131006591	Projects	Buildings	01-Jul-14	DFCommon User Terminal - Substation Building	274.00	New Terminal T02	Aero	100%	274	100.00%	274	Aero	100.00%	274
2014-15	10131006600	Projects	Buildings	20-Dec-14	Common User Terminal - Substation Building	5,35,359.00	New Terminal T02	Aero	100%	5,35,359	100.00%	5,35,359	Aero	100.00%	5,35,359
2014-15	10131006601	Projects	Buildings	15-Dec-14	DFCommon User Terminal - Substation Building	275.00	New Terminal T02	Aero	100%	275	100.00%	275	Aero	100.00%	275
2014-15	10131006610	Projects	Buildings	01-Mar-13	Sahar Police Station - Civil Works	2,22,763.00	Others	Aero	100%	2,22,763	100.00%	2,22,763	Aero	100.00%	2,22,763
2014-15	10131006611	Projects	Buildings	04-Apr-12	DFSahar Police Station - Civil Works	15,17,267.00	Others	Aero	100%	15,17,267	100.00%	15,17,267	Aero	100.00%	15,17,267
2014-15	10131006620	Projects	Buildings	01-May-14	Sahar Police Station - Civil Works	23,885.00	Others	Aero	100%	23,885	100.00%	23,885	Aero	100.00%	23,885
2014-15	10131006621	Projects	Buildings	04-Apr-12	DFSahar Police Station - Civil Works	2,48,904.00	Others	Aero	100%	2,48,904	100.00%	2,48,904	Aero	100.00%	2,48,904
2014-15	10131006640	Projects	Buildings	13-May-12	Upgrade Runway 14/32- Rain Water Harvesting - Civi	17,06,748.00	Airside Operations	Aero	100%	17,06,748	100.00%	17,06,748	Aero	100.00%	17,06,748
2014-15	10131006641	Projects	Buildings	24-Nov-10	DFUpgrade Runway 14/32- Rain Water Harvesting - Ci	6,74,067.00	Airside Operations	Aero	100%	6,74,067	100.00%	6,74,067	Aero	100.00%	6,74,067
2014-15	10131006650	Projects	Buildings	26-May-13	Upgrade Runway 14/32- Rain Water Harvesting - Civi	4,86,043.00	Airside Operations	Aero	100%	4,86,043	100.00%	4,86,043	Aero	100.00%	4,86,043
2014-15	10131006651	Projects	Buildings	24-Nov-10	DFUpgrade Runway 14/32- Rain Water Harvesting - Ci	173.00	Airside Operations	Aero	100%	173	100.00%	173	Aero	100.00%	173
2014-15	10131006660	Projects	Buildings	20-Nov-11	Yellow Fever Hospital - Civil Works	63,14,517.24	Others	Aero	100%	63,14,517	100.00%	63,14,517	Aero	100.00%	63,14,517
2014-15	10131006661	Projects	Buildings	04-Nov-10	DFYellow Fever Hospital - Civil Works	2,722.00	Others	Aero	100%	2,722	100.00%	2,722	Aero	100.00%	2,722
2014-15	10131006670	Projects	Buildings	13-Feb-14	Common User Terminal - Nallah Diversion - Civil Wo	5,38,78,173.00	New Terminal T02	Aero	100%	5,38,78,173	100.00%	5,38,78,173	Aero	100.00%	5,38,78,173
2014-15	10131006671	Projects	Buildings	09-Feb-12	DF-Common User Terminal - Nallah Diversion - Civil	63,53,238.00	New Terminal T02	Aero	100%	63,53,238	100.00%	63,53,238	Aero	100.00%	63,53,238
2014-15	10132000080	Projects	Buildings	18-Aug-07	DEV. AREA AROUND APPROACH LIGHT SYSTEM	2,69,367.00	Airside Operations	Aero	100%	2,69,367	100.00%	2,69,367	Aero	100.00%	2,69,367
2014-15	10132000190	Projects	Roads	30-Jun-09	CONNECTING ROAD TO NEW INTERNATIONAL CAI	46,69,888.00	Cargo	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2014-15	10132000200	Projects	Roads	30-Jun-09	ROAD AT 09 SIDE ALONG THE COMPOUND WALL	2,58,635.00	Airside Operations	Aero	100%	2,58,635	100.00%	2,58,635	Aero	100.00%	2,58,635
2014-15	10132000260	Projects	Buildings	30-Oct-10	Perimtr/Emergency Rd at RWY 14 End Loop TWY - Civ	-10,71,836.00	Airside Operations	Aero	100%	-10,71,836	100.00%	-10,71,836	Aero	100.00%	-10,71,836
2014-15	10132000430	Projects	Buildings	15-Dec-12	Fuel Hydrant System (South West Pier)-Civil Works	2,79,512.00	Fuel Hydrant	Aero	100%	2,79,512	100.00%	2,79,512	Aero	100.00%	2,79,512
2014-15	10132000431	Projects	Buildings	15-Dec-12	DF-Fuel Hydrant System (South West Pier)-Civil Wor	-2,79,512.00	Fuel Hydrant	Aero	100%	-2,79,512	100.00%	-2,79,512	Aero	100.00%	-2,79,512
2014-15	10132000630	Operations	Roads	15-Feb-14	Construction of road leading to CISF qtrs Kalina	-16,715.77	Others	Aero	100%	-16,716	100.00%	-16,716	Aero	100.00%	-16,716
2014-15	10132000640	Operations	Roads	01-Apr-14	Road works at Import Cold Zone in Air Cargo Compl	47,20,707.50	Cargo	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2014-15	10132000650	Operations	Roads	30-May-14	Construction of Road in front of Hotel Santosh	13,46,320.98	Others	Aero	100%	13,46,321	100.00%	13,46,321	Aero	100.00%	13,46,321
2014-15	10132000660	Operations	Roads	31-Jul-14	Resurfacing of Access road to ambassador hotel	34,59,630.30	Others	Aero	100%	34,59,630	100.00%	34,59,630	Aero	100.00%	34,59,630
2014-15	10132000670	Operations	Roads	01-Apr-14	APPROACH TO MIAL UNDERPASS IN ELEVATED R	1,96,69,993.00	Others	Aero	100%	1,96,69,993	100.00%	1,96,69,993	Aero	100.00%	1,96,69,993
2014-15	10132000680	Operations	Roads	31-Jul-14	Costruction of aproach road by using milling	4,16,360.25	Airside Operations	Aero	100%	4,16,360	100.00%	4,16,360	Aero	100.00%	4,16,360
2014-15	10132000690	Operations	Roads	25-Aug-14	Development of road at adjacent to new E-2 shed CC	12,22,480.80	Cargo	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2014-15	10132000700	Projects	Roads	23-Aug-14	T2 Apron- Stand R5 to R8 works- Civil Works	24,85,280.00	Apron	Aero	100%	24,85,280	100.00%	24,85,280	Aero	100.00%	24,85,280
2014-15	10132000701	Projects	Roads	14-Dec-13	DFT2 Apron- Stand R5 to R8 works- Civil Works	1,28,10,583.00	Apron	Aero	100%	1,28,10,583	100.00%	1,28,10,583	Aero	100.00%	1,28,10,583
2014-15	10132000710	Projects	Roads	23-Aug-14	T2 Apron- Stand R5 to R8 works- Pavment Works	26,92,23,269.00	Apron	Aero	100%	26,92,23,269	100.00%	26,92,23,269	Aero	100.00%	26,92,23,269
2014-15	10132000711	Projects	Roads	02-May-14	DFT2 Apron- Stand R5 to R8 works- Pavment Works	1,38,320.00	Apron	Aero	100%	1,38,320	100.00%	1,38,320	Aero	100.00%	1,38,320
2014-15	10132000720	Projects	Roads	03-Jun-14	T2 Forecourt Road - Elevated Road - water supply P	59,59,984.00	New Terminal T02	Aero	100%	59,59,984	100.00%	59,59,984	Aero	100.00%	59,59,984
2014-15	10132000721	Projects	Roads	03-May-13	DFT2 Forecourt Road - Elevated Road - water supply	36,62,757.00	New Terminal T02	Aero	100%	36,62,757	100.00%	36,62,757	Aero	100.00%	36,62,757
2014-15	10132000740	Projects	Roads	28-May-12	AGL Navaid works - Access Road & Approach road & F	97,98,065.00	Airside Operations	Aero	100%	97,98,065	100.00%	97,98,065	Aero	100.00%	97,98,065
2014-15	10132000741	Projects	Roads	24-Sep-11	DFAGL Navaid works - Access Road & Approach road &	4,503.00	Airside Operations	Aero	100%	4,503	100.00%	4,503	Aero	100.00%	4,503
2014-15	10132000750	Projects	Roads	04-Aug-13	AGL Navaid works -Indian Air Force : Operation Rea	3,62,615.00	Airside Operations	Aero	100%	3,62,615	100.00%	3,62,615	Aero	100.00%	3,62,615
2014-15	10132000751	Projects	Roads	27-Apr-12	DFAGL Navaid works -Indian Air Force : Operation R	12,18,447.00	Airside Operations	Aero	100%	12,18,447	100.00%	12,18,447	Aero	100.00%	12,18,447
2014-15	10132000760	Projects	Roads	01-Jan-14	Common User Terminal - Civil Works	4,67,759.00	New Terminal T02	Aero	100%	4,67,759	100.00%	4,67,759	Aero	100.00%	4,67,759
2014-15	10132000761	Projects	Roads	30-Jan-13	DFCommon User Terminal - Civil Works	40,389.00	New Terminal T02	Aero	100%	40,389	100.00%	40,389	Aero	100.00%	40,389
2014-15	10132000770	Projects	Roads	01-Jan-14	Common User Terminal - Access Road - Civil Works	8,47,819.00	New Terminal T02	Aero	100%	8,47,819	100.00%	8,47,819	Aero	100.00%	8,47,819
2014-15	10132000771	Projects	Roads	01-Dec-13	DFCommon User Terminal - Access Road - Civil Works	436.00	New Terminal T02	Aero	100%	436	100.00%	436	Aero	100.00%	436
2014-15	10132000780	Projects	Roads	01-Jan-14	Common User Terminal - Roads - Civil Works	19,09,60,443.00	New Terminal T02	Aero	100%	19,09,60,443	100.00%	19,09,60,443	Aero	100.00%	19,09,60,443
2014-15	10132000781	Projects	Roads	02-Apr-11	DFCommon User Terminal - Roads - Civil Works	65,339.00	New Terminal T02	Aero	100%	65,339	100.00%	65,339	Aero	100.00%	65,339
2014-15	10132000790	Projects	Roads	01-Jan-14	Common User Terminal - Roads - Civil Works	35,30,400.00	New Terminal T02	Aero	100%	35,30,400	100.00%	35,30,400	Aero	100.00%	35,30,400
2014-15	10132000791	Projects	Roads	10-Jan-12	DFCommon User Terminal - Roads - Civil Works	46,48,199.00	New Terminal T02	Aero	100%	46,48,199	100.00%	46,48,199	Aero	100.00%	46,48,199
2014-15	10132000800	Projects	Roads	01-Jan-14	Common User Terminal - Roads - Civil Works	83,41,000.00	New Terminal T02	Aero	100%	83,41,000	100.00%	83,41,000	Aero	100.00%	83,41,000
2014-15	10132000801	Projects	Roads	11-May-12	DFCommon User Terminal - Roads - Civil Works	8,29,207.00	New Terminal T02	Aero	100%	8,29,207	100.00%	8,29,207	Aero	100.00%	8,29,207
2014-15	10132000810	Projects	Roads	01-Jan-14	T2 Forecourt Road - Elevated Road - Civil Works	2,29,086.00	New Terminal T02	Aero	100%	2,29,086	100.00%	2,29,086	Aero	100.00%	2,29,086
2014-15	10132000811	Projects	Roads	10-Feb-12	DFT2 Forecourt Road - Elevated Road - Civil Works	17,27,344.00	New Terminal T02	Aero	100%	17,27,344	100.00%	17,27,344	Aero	100.00%	17,27,344
2014-15	10132000820	Projects	Roads	23-Aug-14	T2 Apron- Stand R5 to R8 works- Civil Works	53,83,911.00	Apron	Aero	100%	53,83,911	100.00%	53,83,911	Aero	100.00%	53,83,911
2014-15	10132000821	Projects	Roads	02-May-14	DF-T2 Apron- Stand R5 to R8 works- Civil Works	2,766.00	Apron	Aero	100%	2,766	100.00%	2,766	Aero	100.00%	2,766
2014-15	10132000830	Projects	Roads	31-Jan-11	International Apron T2 - Extension of Box Culvert	21,91,468.00	Apron	Aero	100%	21,91,468	100.00%	21,91,468	Aero	100.00%	21,91,468
2014-15	10132000831	Projects	Roads	30-Nov-09	DFernational Apron T2 - Extension of Box Culvert	90,015.00	Apron	Aero	100%	90,015	100.00%	90,015	Aero	100.00%	90,015
2014-15	10132000840	Projects	Roads	23-Aug-14	T2 Apron- Stand R5 to R8 works- Drain and Duct Wo	2,48,76,062.00	Apron	Aero	100%	2,48,76,062	100.00%	2,48,76,062	Aero	100.00%	2,48,76,062
2014-15	10132000841	Projects	Roads	02-May-14	DFT2 Apron- Stand R5 to R8 works- Drain and Duct	12,781.00	Apron	Aero	100%	12,781	100.00%	12,781	Aero	100.00%	12,781
2014-15	10132000850	Projects	Roads	23-Aug-14	T2 Apron- Stand R5 to R8 works- Drain and Duct Wo	77,95,088.00	Apron	Aero	100%	77,95,088	100.00%	77,95,088	Aero	100.00%	77,95,088
2014-15	10132000851	Projects	Roads	29-May-14	DFT2 Apron- Stand R5 to R8 works- Drain and Duct	4,005.00	Apron	Aero	100%	4,005	100.00%	4,005	Aero	100.00%	4,005
2014-15	10133000230	Projects	Buildings	30-May-11	Primary Duct Bank - Civil Works	1,94,48,787.00	Airside Operations	Aero	100%	1,94,48,787	100.00%	1,94,48,787	Aero	100.00%	1,94,48,787
2014-15	10133000320	Projects	Buildings	01-Jun-12	Mithi River Drain	7,23,89,924.00	Airside Operations	Aero	100%	7,23,89,924	100.00%	7,23,89,924	Aero	100.00%	7,23,89,924
2014-15	10133000400	Operations	Buildings	30-Jun-14	Pipe drain at Sahar Police Station	5,74,805.25	Others	Aero	100%	5,74,805	100.00%	5,74,805	Aero	100.00%	5,74,805
2014-15	10133000410	Operations	Buildings	15-Dec-14	Drainage line work at Annawadi back side new proje	3,97,079.28	Others	Common	83%	3,30,563	87.30%	3,46,654	Common	87.30%	3,46,654
2014-15	10133000450	Projects	Buildings	12-Feb-14	ATC Tower Automation - Duct Bank - Civil work	5,90,846.00	ATC	Aero	100%	5,90,846	100.00%	5,90,846	Aero	100.00%	5,90,846
2014-15	10133000451	Projects	Buildings	20-May-13	DF-ATC Tower Automation - Duct Bank - Civil work	268.00	ATC	Aero	100%	268	100.00%	268	Aero	100.00%	268
2014-15	10133000460	Projects	Buildings	04-Aug-13	AGL Navaid works -Indian Air Force : Operation Rea	13,50,316.00	Airside Operations	Aero	100%	13,50,316	100.00%	13,50,316	Aero	100.00%	13,50,316
2014-15	10133000461	Projects	Buildings	27-Apr-12	DFAGL Navaid works -Indian Air Force : Operation Rea	4,65,751.00	Airside Operations	Aero	100%	4,65,751	100.00%	4,65,751	Aero	100.00%	4,65,751
2014-15	10133000470	Projects	Buildings	28-May-12	AGL Navaid works - Duct Bank - Civil Work	16,54,784.00	Airside Operations	Aero	100%	16,54,784	100.00%	16,54,784	Aero	100.00%	

2014-15	10136000360	Operations	Buildings	25-Feb-15	Concertina coil along the existing compound wall	7,50,604.03	Cargo	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2014-15	10136000370	Projects	Buildings	01-Jan-14	Common User Terminal - Boundry Wall - Civil Works	92,449.00	New Terminal T02	Common	93%	86,031	86.84%	80,280	Common	86.84%	80,280
2014-15	10136000371	Projects	Buildings	05-Aug-13	DFCommon User Terminal - Boundry Wall - Civil Work	47.00	New Terminal T02	Common	93%	44	86.84%	41	Common	86.84%	41
2014-15	10136000380	Projects	Buildings	01-Jan-14	Common User Terminal - Barricading Works	10,04,086.00	New Terminal T02	Common	93%	9,34,376	86.84%	8,71,914	Common	86.84%	8,71,914
2014-15	10136000381	Projects	Buildings	22-Jun-11	DF-Common User Terminal - Barricading Works	11,181.00	New Terminal T02	Common	93%	10,405	86.84%	9,709	Common	86.84%	9,709
2014-15	10136000390	Projects	Buildings	28-Sep-11	Boundry Wall - Fencing	46,14,316.00	Airside Operations	Aero	100%	46,14,316	100.00%	46,14,316	Aero	100.00%	46,14,316
2014-15	10136000391	Projects	Buildings	31-Aug-10	DF-Boundry Wall - Fencing	1,989.00	Airside Operations	Aero	100%	1,989	100.00%	1,989	Aero	100.00%	1,989
2014-15	10136000400	Projects	Buildings	13-Feb-14	Airside - Landside - Compound Wall	83,69,807.00	New Terminal T02	Aero	100%	83,69,807	100.00%	83,69,807	Aero	100.00%	83,69,807
2014-15	10136000401	Projects	Buildings	12-Sep-12	DFAirside - Landside - Compound Wall	76,56,533.00	New Terminal T02	Aero	100%	76,56,533	100.00%	76,56,533	Aero	100.00%	76,56,533
2014-15	10136000410	Operations	Buildings	12-Apr-14	Construction of compound wall at Samrat AshokNagar	16,245.00	Airside Operations	Aero	100%	16,245	100.00%	16,245	Aero	100.00%	16,245
2014-15	10137000020	Operations	Buildings	28-Sep-14	HVAC platform at AC plant at utility complex T2	7,69,765.89	Utility Building New T1	Aero	100%	7,69,766	100.00%	7,69,766	Aero	100.00%	7,69,766
2014-15	10137000030	Operations	Buildings	08-Oct-14	Construction of glass partitions with doors to	15,03,578.30	New Terminal T02	Common	93%	13,99,191	86.84%	13,05,656	Common	86.84%	13,05,656
2014-15	10137000040	Operations	Buildings	30-Sep-14	Civil work for Proposed Landscaping&Poilice Chowky	25,29,898.93	Others	Aero	100%	25,29,899	100.00%	25,29,899	Aero	100.00%	25,29,899
2014-15	10137000050	Operations	Buildings	21-Dec-14	Civil work for construction of gate&Security cabin	1,81,005.98	New Terminal T02	Aero	100%	1,81,006	100.00%	1,81,006	Aero	100.00%	1,81,006
2014-15	10137000060	Operations	Buildings	26-Dec-14	Construction of glass partition at vestibule area	5,63,380.27	New Terminal T02	Aero	100%	5,63,380	100.00%	5,63,380	Aero	100.00%	5,63,380
2014-15	10137000070	Operations	Buildings	28-Feb-15	Mastic Flooring at Cargo Complex	59,09,887.11	Cargo	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2014-15	10137000080	Operations	Buildings	03-Jan-15	Cage in baggage make up area on empty plinth atNT2	2,23,950.04	New Terminal T02	Aero	100%	2,23,950	100.00%	2,23,950	Aero	100.00%	2,23,950
2014-15	10137000090	Operations	Buildings	29-Jul-14	Civil work for TP shed project at Cargo complex 1	17,77,830.31	Cargo	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2014-15	10137000100	Operations	Buildings	21-Dec-14	Swing gate at utility complex at Terminal-2	4,05,000.00	New Terminal T02	Aero	100%	4,05,000	100.00%	4,05,000	Aero	100.00%	4,05,000
2014-15	10137000110	Operations	Buildings	30-Nov-14	Construction of city police chowky at MLCP, T-2	2,77,716.16	New Terminal T02	Aero	100%	2,77,716	100.00%	2,77,716	Aero	100.00%	2,77,716
2014-15	10137000120	Operations	Buildings	04-Jan-15	Construction of airlock lobby atdeparture gatesT1A	8,06,945.18	Terminal 1A	Common	84%	6,79,434	89.36%	7,21,093	Common	89.36%	7,21,093
2014-15	10141001530	Projects	Buildings	01-Apr-09	FUEL HYDRANT SYSTEM - T 2C 3 GATE EXPANSIC	19,785.00	Fuel Hydrant	Aero	100%	19,785	100.00%	19,785	Aero	100.00%	19,785
2014-15	10141001540	Projects	Plant & Machinery	31-Mar-10	FUEL HYDRANT SYSTEM - TERMINAL 1C	6,68,874.00	Fuel Hydrant	Aero	100%	6,68,874	100.00%	6,68,874	Aero	100.00%	6,68,874
2014-15	10141001570	Projects	Plant & Machinery	01-Mar-10	DF FUEL HYDRANT SYSTEM - TERMINAL 1C	-6,68,874.00	Fuel Hydrant	Aero	100%	-6,68,874	100.00%	-6,68,874	Aero	100.00%	-6,68,874
2014-15	10141001580	Projects	Plant & Machinery	01-Apr-09	DF FUEL HYDRANT SYSTEM - T 2C 3 GATE EXPAN.	-19,785.00	Fuel Hydrant	Aero	100%	-19,785	100.00%	-19,785	Aero	100.00%	-19,785
2014-15	10141001640	Projects	Plant & Machinery	05-Jun-10	Fuel Hydrant System - Apron K	1,56,357.00	Fuel Hydrant	Aero	100%	1,56,357	100.00%	1,56,357	Aero	100.00%	1,56,357
2014-15	10141001641	Projects	Plant & Machinery	05-Jun-10	DF-Fuel Hydrant System - Apron K	-1,56,357.00	Fuel Hydrant	Aero	100%	-1,56,357	100.00%	-1,56,357	Aero	100.00%	-1,56,357
2014-15	10141001710	Projects	Plant & Machinery	01-Apr-10	Aviation Fuel Hydrant System at 14 end loop	4,88,198.00	Fuel Hydrant	Aero	100%	4,88,198	100.00%	4,88,198	Aero	100.00%	4,88,198
2014-15	10141001712	Projects	Plant & Machinery	01-Apr-10	DF Aviation Fuel Hydrant System at 14 end loop	-4,88,198.00	Fuel Hydrant	Aero	100%	-4,88,198	100.00%	-4,88,198	Aero	100.00%	-4,88,198
2014-15	10141001720	Projects	Plant & Machinery	01-Apr-10	Aviation Fuel Hydrant System at Terminal 2A(SWP)	2,49,22,340.00	Fuel Hydrant	Aero	100%	2,49,22,340	100.00%	2,49,22,340	Aero	100.00%	2,49,22,340
2014-15	10141001722	Projects	Plant & Machinery	01-Apr-10	DF Aviation Fuel Hydrant System atTerminal2A(SWP)	-2,49,22,340.00	Fuel Hydrant	Aero	100%	-2,49,22,340	100.00%	-2,49,22,340	Aero	100.00%	-2,49,22,340
2014-15	10141002190	Projects	Plant & Machinery	14-Apr-11	Blue Water Sump - PHE	2,96,871.19	Airside Operations	Aero	100%	2,96,871	100.00%	2,96,871	Aero	100.00%	2,96,871
2014-15	10141002280	Projects	Plant & Machinery	14-Dec-11	Chhatrapati Shivaji Statue - Water Body (Mechanica	22,191.00	Landside Operations	Aero	100%	22,191	100.00%	22,191	Aero	100.00%	22,191
2014-15	10141002600	Projects	Plant & Machinery	01-Apr-11	Oil Water Separator No.3 (Apron J)-Mechanical Wor	15,33,400.00	Airside Operations	Aero	100%	15,33,400	100.00%	15,33,400	Aero	100.00%	15,33,400
2014-15	10141002820	Projects	Plant & Machinery	05-Mar-12	Sahar Police Station - PHE Works	-1,02,345.00		Aero	100%	-1,02,345	100.00%	-1,02,345	Aero	100.00%	-1,02,345
2014-15	10141002980	Projects	Plant & Machinery	03-May-12	South West Pier- Level 1 (ALM Areas & Airside Safe	-4,49,533.00	New Terminal T02	Aero	100%	-4,49,533	100.00%	-4,49,533	Aero	100.00%	-4,49,533
2014-15	10141003180	Projects	Plant & Machinery	27-Jul-12	Oil Water Separator No. 2 (Apron J)-Mechanical Wor	4,71,991.00		Aero	100%	4,71,991	100.00%	4,71,991	Aero	100.00%	4,71,991
2014-15	10141003310	Projects	Plant & Machinery	15-Dec-12	Fuel Hydrant System(South West Pier)-Mechanical	31,75,140.83	Fuel Hydrant	Aero	100%	31,75,141	100.00%	31,75,141	Aero	100.00%	31,75,141
2014-15	10141003311	Projects	Plant & Machinery	15-Dec-12	DF-Fuel Hydrant System(South West Pier)-Mechanical	-1,36,23,178.00	Fuel Hydrant	Aero	100%	-1,36,23,178	100.00%	-1,36,23,178	Aero	100.00%	-1,36,23,178
2014-15	10141003660	Operations	Plant & Machinery	20-Apr-13	Audio&Visual warning system afor arrival beltsT2	44,100.00	New Terminal T02	Aero	100%	44,100	100.00%	44,100	Aero	100.00%	44,100
2014-15	10141003720	Operations	Plant & Machinery	01-Apr-13	Supply of Runway Sweeper Machine	6,007.00	Airside Operations	Aero	100%	6,007	100.00%	6,007	Aero	100.00%	6,007
2014-15	10141003750	Operations	Plant & Machinery	18-Jun-13	Supply & Installation of Dock Leveler at Cargo	5,721.84	Cargo	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2014-15	10141003970	Projects	Plant & Machinery	19-Jul-13	Oil Water Separator No. 1 - Mechanical Works	4,71,991.00	Airside Operations	Aero	100%	4,71,991	100.00%	4,71,991	Aero	100.00%	4,71,991
2014-15	10141004000	Operations	Plant & Machinery	22-Aug-13	Supply of Cleaning Machines	-2,21,870.00	New Terminal T02	Aero	100%	-2,21,870	100.00%	-2,21,870	Aero	100.00%	-2,21,870
2014-15	10141004010	Operations	Plant & Machinery	22-Aug-13	Supply of Cleaning Machines	49,165.20	New Terminal T02	Aero	100%	49,165	100.00%	49,165	Aero	100.00%	49,165
2014-15	10141004200	Operations	Plant & Machinery	24-Dec-13	Supply of 6 Seater Golf Carts for New Terminal 2	333.08	New Terminal T02	Aero	100%	333	100.00%	333	Aero	100.00%	333
2014-15	10141004310	Operations	Plant & Machinery	29-May-13	Refrigeration Systems at Import Perishable Cargo	3,93,574.64	Cargo	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2014-15	10141004390	Operations	Plant & Machinery	01-Apr-13	Supply of Radio Sets for TMR System	1,23,82,722.00	Terminal - 1B	Aero	100%	1,23,82,722	100.00%	1,23,82,722	Aero	100.00%	1,23,82,722
2014-15	10141004830	Operations	Plant & Machinery	25-Feb-14	Water Filling Barricades for New T-2 Landside Oper	4,05,000.00	New Terminal T02	Aero	100%	4,05,000	100.00%	4,05,000	Aero	100.00%	4,05,000
2014-15	10141004870	Operations	Plant & Machinery	29-Nov-13	DISH WASHER 400/50/3 - FX-10A FOR MEET & ASSI	36,798.00	New Terminal T02	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2014-15	10141004890	Operations	Plant & Machinery	03-Jan-14	Trolley scooter for new Terminal 2	42,755.89	New Terminal T02	Aero	100%	42,756	100.00%	42,756	Aero	100.00%	42,756
2014-15	10141004920	Operations	Plant & Machinery	31-Jan-14	Provision of Energy Meters for Monitoring at T1	8,06,421.96	Terminal-1A	Aero	100%	8,06,422	100.00%	8,06,422	Aero	100.00%	8,06,422
2014-15	10141004940	Operations	Plant & Machinery	25-Oct-13	Replacement of Oil Type HT Breaker woth VCB at T1A	3,41,784.36	Terminal-1A	Aero	100%	3,41,784	100.00%	3,41,784	Aero	100.00%	3,41,784
2014-15	10141004970	Operations	Plant & Machinery	19-Feb-14	Supply of 11 Seater Golf Carts for New Terminal 2	12,154.00	New Terminal T02	Aero	100%	12,154	100.00%	12,154	Aero	100.00%	12,154
2014-15	10141005250	Operations	Plant & Machinery	10-Jan-14	Electrical & HVAC work for Air India Office atRoom	6,55,231.68	New Terminal T02	Aero	100%	6,55,232	100.00%	6,55,232	Aero	100.00%	6,55,232
2014-15	10141005260	Operations	Electrical Installations and Equipment	08-Jan-14	Supply of electrical work for Airline at T2	3,05,014.21	New Terminal T02	Aero	100%	3,05,014	100.00%	3,05,014	Aero	100.00%	3,05,014
2014-15	10141005270	Operations	Plant & Machinery	03-May-14	Steel Dustbins with 02 insert for Dry & Wet pickup	2,83,500.00	Terminal - 1B	Aero	100%	2,83,500	100.00%	2,83,500	Aero	100.00%	2,83,500
2014-15	10141005280	Operations	Plant & Machinery	02-May-14	Supply of cabinet inline fan for CA Terminal	22,978.13	GA Terminal	Aero	100%	22,978	100.00%	22,978	Aero	100.00%	22,978
2014-15	10141005290	Operations	Plant & Machinery	01-Apr-14	Portable Digital Temperature Loggers	26,597.83	Cargo	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2014-15	10141005300	Operations	Plant & Machinery	01-Apr-14	Supply of GE ECG machines for New T-2	1,11,998.80	New Terminal T02	Aero	100%	1,11,999	100.00%	1,11,999	Aero	100.00%	1,11,999
2014-15	10141005310	Operations	Plant & Machinery	28-May-14	Water meters for concessionaries at New T-2	1,98,555.00	New Terminal T02	Aero	100%	1,98,555	100.00%	1,98,555	Aero	100.00%	1,98,555
2014-15	10141005320	Operations	Plant & Machinery	26-May-14	Aluminium extension fireman ladder of 12Mtr	1,63,125.00	Fire and Safety	Aero	100%	1,63,125	100.00%	1,63,125	Aero	100.00%	1,63,125
2014-15	10141005330	Operations	Plant & Machinery	14-Apr-14	Supply of multi parameter monitor for New T-2	2,65,860.00	New Terminal T02	Aero	100%	2,65,860	100.00%	2,65,860	Aero	100.00%	2,65,860
2014-15	10141005340	Operations	Plant & Machinery	10-Jun-14	Rothenberger drain cleaning machine R650 NT2	4,27,539.38	New Terminal T02	Aero	100%	4,27,539	100.00%	4,27,539	Aero	100.00%	4,27,539
2014-15	10141005350	Operations	Plant & Machinery	30-May-14	AED of PhilipFRX with Cabinet	53,57,401.83	New Terminal T02	Aero	100%	53,57,402	100.00%	53,57,402	Aero	100.00%	53,57,402
2014-15	10141005360	Operations	Plant & Machinery	26-Jun-14	Escalator Cleaning Machine with accessories NewT2	23,00,654.00	New Terminal T02	Aero	100%	23,00,654	100.00%	23,00,654	Aero	100.00%	23,00,654
2014-15	10141005370	Operations	Plant & Machinery	26-Jun-14	Steel Dustbins with 02 insert(For Dry&Wet pick up)	2,83,500.00	Terminal - 1	Aero	100%	2,83,500	100.00%	2,83,500	Aero	100.00%	2,83,500
2014-15	10141005380	Operations	Plant & Machinery	24-Jun-14	ALUMINIUM STEP LADDER 3 FEET HEIGHT FOR T1	9,280.00	Terminal - 1	Aero	100%	9,280	100.00%	9,280	Aero	100.00%	9,280
2014-15	10141005400	Operations	Plant & Machinery	29-Apr-14	JCB make Backhoe Loader for Airside	24,18,009.44	Airside Operations	Aero	100%	24,18,009	100.00%	24,18,009	Aero	100.00%	24,18,009
2014-15	10141005410	Operations	Electrical Installations and Equipment	01-Apr-14	Fans at Various location at Air Cargo Complex	1,43,368.15	Cargo	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2014-15	1														

2014-15	10141005540	Operations	Electrical Installations and Equipment	07-Jul-14	Electrification work at Duty Free Operation at CA	35,100.00	GA Terminal	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2014-15	10141005550	Operations	Plant & Machinery	19-Sep-14	Vertical submersible pumps for SS1 & SS2	5,20,579.36	New Terminal T02	Aero	100%	5,20,579	100.00%	5,20,579	Aero	100.00%	5,20,579
2014-15	10141005560	Operations	Plant & Machinery	19-Sep-14	RCC core cutting machine,Hilti,DD120 Terminal 2	1,30,367.81	New Terminal T02	Aero	100%	1,30,368	100.00%	1,30,368	Aero	100.00%	1,30,368
2014-15	10141005570	Operations	Plant & Machinery	19-Sep-14	Water Supply unit, Hilti Terminal 2	16,507.97	New Terminal T02	Aero	100%	16,508	100.00%	16,508	Aero	100.00%	16,508
2014-15	10141005580	Operations	Plant & Machinery	19-Sep-14	Core bit H4S 25/430 Terminal 2	10,230.47	New Terminal T02	Aero	100%	10,230	100.00%	10,230	Aero	100.00%	10,230
2014-15	10141005590	Operations	Plant & Machinery	19-Sep-14	Core bit H4S 32/430 Terminal 2	11,622.66	New Terminal T02	Aero	100%	11,623	100.00%	11,623	Aero	100.00%	11,623
2014-15	10141005600	Operations	Plant & Machinery	19-Sep-14	Core bit H4S 52/430 Terminal 2	13,997.81	New Terminal T02	Aero	100%	13,998	100.00%	13,998	Aero	100.00%	13,998
2014-15	10141005610	Operations	Plant & Machinery	19-Sep-14	Core bit H4S 77/430 Terminal 2	18,950.63	New Terminal T02	Aero	100%	18,951	100.00%	18,951	Aero	100.00%	18,951
2014-15	10141005620	Operations	Plant & Machinery	19-Sep-14	Core bit H4S 102/430 Terminal 2	23,680.69	New Terminal T02	Aero	100%	23,681	100.00%	23,681	Aero	100.00%	23,681
2014-15	10141005630	Operations	Plant & Machinery	19-Sep-14	Cordless drilling machine TE6A-36-AVR Ter 2	24,683.91	New Terminal T02	Aero	100%	24,684	100.00%	24,684	Aero	100.00%	24,684
2014-15	10141005640	Operations	Plant & Machinery	19-Sep-14	Battery pack Terminal 2	17,908.59	New Terminal T02	Aero	100%	17,909	100.00%	17,909	Aero	100.00%	17,909
2014-15	10141005650	Operations	Plant & Machinery	19-Sep-14	Battery charger Terminal 2	9,441.56	New Terminal T02	Aero	100%	9,442	100.00%	9,442	Aero	100.00%	9,442
2014-15	10141005660	Operations	Plant & Machinery	19-Sep-14	Quick release chuck Terminal 2	3,235.78	New Terminal T02	Aero	100%	3,236	100.00%	3,236	Aero	100.00%	3,236
2014-15	10141005670	Operations	Electrical Installations and Equipment	19-Sep-14	Smart Attendance System with HID Card Reader	6,22,679.63	Terminal - 1	Aero	100%	6,22,680	100.00%	6,22,680	Aero	100.00%	6,22,680
2014-15	10141005680	Operations	Plant & Machinery	01-Apr-14	Sound Cards for Music at terminal 2	92,917.89	New Terminal T02	Aero	100%	92,918	100.00%	92,918	Aero	100.00%	92,918
2014-15	10141005690	Operations	Electrical Installations and Equipment	08-Apr-14	Electrification work of Shed at Apron side near	4,91,160.24	Cargo	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2014-15	10141005700	Operations	Electrical Installations and Equipment	31-May-14	Electrification work for Custom Canteen at New T2	1,11,175.41	New Terminal T02	Aero	100%	1,11,175	100.00%	1,11,175	Aero	100.00%	1,11,175
2014-15	10141005710	Operations	Plant & Machinery	04-Jul-14	Air Purifier in smoking lounge at T2	4,15,406.25	New Terminal T02	Aero	100%	4,15,406	100.00%	4,15,406	Aero	100.00%	4,15,406
2014-15	10141005730	Operations	Electrical Installations and Equipment	02-Jul-14	10 NOS Ceiling Fans at CSIA	20,362.50	Engg. and Maintenance	Aero	100%	20,363	100.00%	20,363	Aero	100.00%	20,363
2014-15	10141005740	Operations	Plant & Machinery	15-Aug-14	Gate Valve on HDPE Sewage Line at New Terminal 2	58,913.48	New Terminal T02	Aero	100%	58,913	100.00%	58,913	Aero	100.00%	58,913
2014-15	10141005750	Operations	Plant & Machinery	15-May-14	Cleaning Bucket for JCB make Backhoe Loader	1,27,406.62	Airside Operations	Aero	100%	1,27,407	100.00%	1,27,407	Aero	100.00%	1,27,407
2014-15	10141005760	Operations	Plant & Machinery	10-Oct-14	4 Seater Golf Carts along with Flexible Seating	9,76,035.40	New Terminal T02	Aero	100%	9,76,035	100.00%	9,76,035	Aero	100.00%	9,76,035
2014-15	10141005770	Operations	Plant & Machinery	09-Oct-14	Vaccum pad for core cutting machine New T2	60,982.03	New Terminal T02	Aero	100%	60,982	100.00%	60,982	Aero	100.00%	60,982
2014-15	10141005780	Operations	Plant & Machinery	09-Oct-14	Water collector holder New T2	20,925.00	New Terminal T02	Non-Aero	100%	20,925	100.00%	20,925	Aero	100.00%	20,925
2014-15	10141005790	Operations	Plant & Machinery	16-Sep-14	Hvy Duty Electrically oprtd lifting barrier Cargo	3,37,500.00	Cargo	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2014-15	10141005800	Operations	Plant & Machinery	16-Sep-14	LightDuty Electrically oprtd lifting barrier Cargo	4,59,000.00	Cargo	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2014-15	10141005810	Operations	Electrical Installations and Equipment	01-Apr-14	Electrification works of temple near MIALUnderpass	78,779.24	Others	Aero	100%	78,779	100.00%	78,779	Aero	100.00%	78,779
2014-15	10141005820	Operations	Plant & Machinery	18-Oct-14	AMBIENT AIR QUALITY MONITORING SYSTEMS	76,59,630.52	Landside Operations	Aero	100%	76,59,631	100.00%	76,59,631	Aero	100.00%	76,59,631
2014-15	10141005830	Operations	Plant & Machinery	18-Oct-14	Pump with control panel for fountain at T1B	50,320.00	Terminal - 1B	Aero	100%	50,320	100.00%	50,320	Aero	100.00%	50,320
2014-15	10141005840	Operations	Plant & Machinery	16-Oct-14	Water collector ring for T2	6,695.16	New Terminal T02	Aero	100%	6,695	100.00%	6,695	Aero	100.00%	6,695
2014-15	10141005850	Operations	Plant & Machinery	16-Oct-14	Core bit H4S 40/430 Terminal 2	12,398.91	New Terminal T02	Aero	100%	12,399	100.00%	12,399	Aero	100.00%	12,399
2014-15	10141005860	Operations	Plant & Machinery	28-Oct-14	10" (Inch) magnetic flow meter for STP Plant	2,57,114.45	New Terminal T02	Aero	100%	2,57,114	100.00%	2,57,114	Aero	100.00%	2,57,114
2014-15	10141005870	Operations	Plant & Machinery	28-Oct-14	4" (Inch) magnetic flow meter for STP Plant	1,12,914.75	New Terminal T02	Aero	100%	1,12,915	100.00%	1,12,915	Aero	100.00%	1,12,915
2014-15	10141005880	Operations	Plant & Machinery	18-Nov-14	Supply of Water Coolers at Air Cargo Complex	4,91,996.25	Cargo	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2014-15	10141005890	Operations	Plant & Machinery	18-Nov-14	Supply of Water Purifiers at Air Cargo Complex	1,05,750.00	Cargo	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2014-15	10141005900	Operations	Plant & Machinery	18-Nov-14	Mixed Bed DM Water plant model D-4 of RAKU makeN	14,400.00	New Terminal T02	Aero	100%	14,400	100.00%	14,400	Aero	100.00%	14,400
2014-15	10141005910	Operations	Electrical Installations and Equipment	18-Nov-14	Air Purifier in smoking lounge at T2	75,600.00	New Terminal T02	Aero	100%	75,600	100.00%	75,600	Aero	100.00%	75,600
2014-15	10141005920	Operations	Plant & Machinery	01-Apr-14	Light fixtures (Downlight) for MIAL misc spaces	1,35,310.00	New Terminal T02	Aero	100%	1,35,310	100.00%	1,35,310	Aero	100.00%	1,35,310
2014-15	10141005930	Operations	Plant & Machinery	26-Dec-14	HS Plus - 5star 1200mm ceiling fan at T-2	19,319.99	Terminal - 1	Aero	100%	19,320	100.00%	19,320	Aero	100.00%	19,320
2014-15	10141005940	Operations	Plant & Machinery	26-Dec-14	PFHIFLO 18inch - LG450mm Pedestal fan at T2	1,12,500.00	Terminal - 1	Aero	100%	1,12,500	100.00%	1,12,500	Aero	100.00%	1,12,500
2014-15	10141005950	Operations	Plant & Machinery	26-Dec-14	24 inch wall mounted fan at T-2	2,81,100.38	Terminal - 1	Aero	100%	2,81,100	100.00%	2,81,100	Aero	100.00%	2,81,100
2014-15	10141005960	Operations	Plant & Machinery	14-May-14	AUTOMATIC ICE DISPENSERS FOR MEET & ASSIST	2,14,586.13	New Terminal T02	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2014-15	10141005970	Operations	Electrical Installations and Equipment	20-Oct-14	Laying of Telephone Cable from Ter -1B to New ATC	2,86,696.00	ATC	Aero	100%	2,86,696	100.00%	2,86,696	Aero	100.00%	2,86,696
2014-15	10141005980	Operations	Plant & Machinery	05-Jun-14	Gcc Jaguar IV-52 Sticker cutting Plotter for E&M	2,75,418.30	Engg. and Maintenance	Aero	100%	2,75,418	100.00%	2,75,418	Aero	100.00%	2,75,418
2014-15	10141005990	Operations	Plant & Machinery	01-Jul-14	Sticker Roll 2 ft x 164 ft Gcc Jaguar IV-52	27,300.00	Engg. and Maintenance	Aero	100%	27,300	100.00%	27,300	Aero	100.00%	27,300
2014-15	10141006000	Operations	Plant & Machinery	01-Jul-14	Sticker Roll 4 ft x 164 ft Gcc Jaguar IV-52	54,600.00	Engg. and Maintenance	Aero	100%	54,600	100.00%	54,600	Aero	100.00%	54,600
2014-15	10141006010	Operations	Plant & Machinery	01-Jul-14	Sticker Roll Reflector 2 ft x 164 Gcc Jaguar IV-52	11,067.00	Engg. and Maintenance	Aero	100%	11,067	100.00%	11,067	Aero	100.00%	11,067
2014-15	10141006020	Operations	Plant & Machinery	28-Oct-14	Sewage pumps for SS1 & SS2	12,76,604.51	New Terminal T02	Aero	100%	12,76,605	100.00%	12,76,605	Aero	100.00%	12,76,605
2014-15	10141006060	Operations	Plant & Machinery	11-Mar-15	Pump trolley GPT-2500 at Terminal 2	39,352.50	New Terminal T02	Aero	100%	39,353	100.00%	39,353	Aero	100.00%	39,353
2014-15	10141006070	Operations	Plant & Machinery	12-Mar-15	FRP ladder -10 feet for CCR - I & II	35,977.50	Engg. and Maintenance	Aero	100%	35,978	100.00%	35,978	Aero	100.00%	35,978
2014-15	10141006080	Operations	Plant & Machinery	12-Mar-15	FRP ladder -07 feet for CCR - I & II	26,775.00	Engg. and Maintenance	Aero	100%	26,775	100.00%	26,775	Aero	100.00%	26,775
2014-15	10141006090	Operations	Plant & Machinery	03-Mar-15	Baby Minder at Terminal 1	1,23,750.00	Terminal - 1	Aero	100%	1,23,750	100.00%	1,23,750	Aero	100.00%	1,23,750
2014-15	10141006100	Operations	Plant & Machinery	30-Mar-15	Escalator cleaning machines along with accessories	11,70,866.43	New Terminal T02	Aero	100%	11,70,866	100.00%	11,70,866	Aero	100.00%	11,70,866
2014-15	10141006110	Operations	Plant & Machinery	05-Mar-15	Biometric attendance machines for Cargo Heavy Bldg	78,375.00	Cargo	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2014-15	10141006120	Operations	Plant & Machinery	20-Jan-15	1100L Garbage Bins-Green Color(Full metal body)AGM	2,88,000.00	Airside Operations	Aero	100%	2,88,000	100.00%	2,88,000	Aero	100.00%	2,88,000
2014-15	10141006130	Operations	Plant & Machinery	15-May-14	Water fountains at Level 02 at New Terminal 2	5,005,000.00	New Terminal T02	Aero	100%	5,005,000	100.00%	5,005,000	Aero	100.00%	5,005,000
2014-15	10141006140	Projects	Plant & Machinery	01-Jan-14	Common User Terminal - Sewage Treatment Plant - M	88,61,415.00	New Terminal T02	Aero	100%	88,61,415	100.00%	88,61,415	Aero	100.00%	88,61,415
2014-15	10141006141	Projects	Plant & Machinery	08-Aug-12	DFCommon User Terminal - Sewage Treatment Plant -	93,64,619.00	New Terminal T02	Aero	100%	93,64,619	100.00%	93,64,619	Aero	100.00%	93,64,619
2014-15	10141006150	Projects	Plant & Machinery	03-Apr-14	ATC Tower Automation - Equipments	15,42,187.00	ATC	Aero	100%	15,42,187	100.00%	15,42,187	Aero	100.00%	15,42,187
2014-15	10141006151	Projects	Plant & Machinery	20-May-13	DF-ATC Tower Automation - Equipments	1,89,44,775.00	ATC	Aero	100%	1,89,44,775	100.00%	1,89,44,775	Aero	100.00%	1,89,44,775
2014-15	10141006160	Projects	Plant & Machinery	14-Feb-14	ATC Tower Automation - Equipments	12,43,13,386.31	ATC	Aero	100%	12,43,13,386	100.00%	12,43,13,386	Aero	100.00%	12,43,13,386
2014-15	10141006161	Projects	Plant & Machinery	20-May-13	DF-ATC Tower Automation - Equipments	56,383.00	ATC	Aero	100%	56,383	100.00%	56,383	Aero	100.00%	56,383
2014-15	10141006170	Projects	Plant & Machinery	12-Feb-14	ATC Automation- VHF Equipment	6,19,321.00	ATC	Aero	100%	6,19,321	100.00%	6,19,321	Aero	100.00%	6,19,321
2014-15	10141006171	Projects	Plant & Machinery	20-May-13	DF-ATC Automation- VHF Equipment	78,07,393.00	ATC	Aero	100%	78,07,393	100.00%	78,07,393	Aero	100.00%	78,07,393
2014-15	10141006180	Projects	Plant & Machinery	12-Feb-14	ATC Automation- Folded Dipole Antenna	1,14,950.00	ATC	Aero	100%	1,14,950	100.00%	1,14,950	Aero	100.00%	1,14,950
2014-15	10141006181	Projects	Plant & Machinery	20-May-13	DFATC Automation- Folded Dipole Antenna	14,49,095.00	ATC	Aero	100%	14,49,095	100.00%	14,49,095	Aero	100.00%	14,49,095
2014-15	10141006190	Projects	Plant & Machinery	04-Aug-13	AGL Navaid works -Indian Air Force : Operation Rea	4,11,019.00	Airside Operations	Aero	100%	4,11,019	100.00%	4,11,019	Aero	100.00%	4,11,019
2014-15	10141006191	Projects	Plant & Machinery	27-Apr-12	DFAGL Navaid works -Indian Air Force : Operation R	173.00	Airside Operations	Aero	100%	173	100.00%	173	Aero	100.00%	173
2014-15	10141006200	Operations	Plant & Machinery	31-Mar-15	Water meter 40mm dia MCGM connection at MIAL Resic	20,700.00	Others	Aero	100%	20,700	100.00%	20,700	Aero	100.00%	20,700
2014-15	10141006210	Operations	Plant & Machinery	31-Mar-15	Water meter 25mm dia MCGM connection at MIAL Resic	4,246.88	Others	Aero	100%	4,247	100.00%	4,247	Aero	100.00%	4,247
2014-15	101410														

2014-15	10142000910	Operations	Plant & Machinery	26-Mar-15	Fire Alarm System for proposed F&B at level-3	7,63,717.50	New Terminal T02	Aero	100%	7,63,718	100.00%	7,63,718	Aero	100.00%	7,63,718
2014-15	10143000110	Operations	Electrical Installations and Equipment	01-Apr-14	Electrical work for Extension of Baggage Make Up	2,11,883.69	Terminal – 1B	Aero	100%	2,11,884	100.00%	2,11,884	Aero	100.00%	2,11,884
2014-15	10145000180	Operations	Plant & Machinery	04-Oct-13	HAND PALLET TRUCK 2.5 CAPACITY CARGO	92,017.75	Cargo	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2014-15	10145000210	Operations	Plant & Machinery	03-Sep-13	Baggage trolleys for new Terminal 2	25,248.73	New Terminal T02	Aero	100%	25,249	100.00%	25,249	Aero	100.00%	25,249
2014-15	10145000220	Operations	Plant & Machinery	20-May-14	Carting trolleys at Cargo Complex	12,82,500.00	Cargo	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2014-15	10145000230	Operations	Plant & Machinery	29-May-14	Maini medicart at Medical department NT2	7,34,453.11	New Terminal T02	Aero	100%	7,34,453	100.00%	7,34,453	Aero	100.00%	7,34,453
2014-15	10145000240	Operations	Plant & Machinery	16-Aug-14	Baggage trolleys for New Terminal 2	1,31,94,995.50	New Terminal T02	Aero	100%	1,31,94,996	100.00%	1,31,94,996	Aero	100.00%	1,31,94,996
2014-15	10145000250	Operations	Plant & Machinery	14-Aug-14	Trolley scooter for Terminal 1	23,57,495.50	Terminal – 1	Aero	100%	23,57,496	100.00%	23,57,496	Aero	100.00%	23,57,496
2014-15	10145000260	Operations	Plant & Machinery	14-Aug-14	Baggage trolleys for Terminal 1	1,35,21,621.50	Terminal – 1	Aero	100%	1,35,21,622	100.00%	1,35,21,622	Aero	100.00%	1,35,21,622
2014-15	10145000270	Operations	Plant & Machinery	16-Aug-14	Baggage trolleys for New Terminal 2	1,30,14,013.50	New Terminal T02	Aero	100%	1,30,14,014	100.00%	1,30,14,014	Aero	100.00%	1,30,14,014
2014-15	10145000280	Operations	Plant & Machinery	05-Jun-14	Trolley scooter for new Terminal 2	23,49,088.08	New Terminal T02	Aero	100%	23,49,088	100.00%	23,49,088	Aero	100.00%	23,49,088
2014-15	10145000290	Operations	Plant & Machinery	01-Apr-14	Trolley scooter for new Terminal 2	47,68,136.69	New Terminal T02	Aero	100%	47,68,137	100.00%	47,68,137	Aero	100.00%	47,68,137
2014-15	10146000250	Projects	Plant & Machinery	05-Mar-12	Sahar Police Station - HVAC	-1,04,041.00		Aero	100%	-1,04,041	100.00%	-1,04,041	Aero	100.00%	-1,04,041
2014-15	10146000830	Operations	Plant & Machinery	01-Apr-13	SITC VFDs for Ter 2B & Ter 2C cooling towers	2,14,474.00	Terminal – 2B	Aero	100%	2,14,474	100.00%	2,14,474	Aero	100.00%	2,14,474
2014-15	10146000850	Operations	Electrical Installations and Equipment	29-Mar-14	Thermo Conductive Additive for ACs at Cargo & T1B	92,100.00	Cargo	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2014-15	10146000870	Operations	Plant & Machinery	24-Mar-14	Ductable & Ventilation Air Condition System at T1B	2,40,725.25	New Terminal T02	Aero	100%	2,40,725	100.00%	2,40,725	Aero	100.00%	2,40,725
2014-15	10146000940	Operations	Plant & Machinery	21-Apr-14	Ductable & Ventilation Air Condition System at T1B	2,70,001.13	Terminal – 1B	Aero	100%	2,70,001	100.00%	2,70,001	Aero	100.00%	2,70,001
2014-15	10146000950	Operations	Plant & Machinery	01-Apr-14	SITC of C-AHU for Terminal IC SHA New Retail	5,54,115.60	New Terminal T02	Aero	100%	5,54,116	100.00%	5,54,116	Aero	100.00%	5,54,116
2014-15	10146000960	Operations	Office Equipment	01-Apr-14	Voltag make Air Conditions at Dy. Commandant &	81,135.00	Others	Aero	100%	81,135	100.00%	81,135	Aero	100.00%	81,135
2014-15	10146000970	Operations	Plant & Machinery	07-Apr-14	Cassette AC Commissioners of Customs Office Level2	3,56,618.74	New Terminal T02	Aero	100%	3,56,619	100.00%	3,56,619	Aero	100.00%	3,56,619
2014-15	10146000980	Operations	Plant & Machinery	04-Oct-14	HVAC systems at Smoking Lounges located at old	10,71,657.00	Terminal – 1	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2014-15	10146000990	Operations	Plant & Machinery	31-Oct-14	HVAC works at custom server room & offices atCargo	17,05,954.67	Cargo	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2014-15	10146001000	Operations	Plant & Machinery	31-Oct-14	Water meter&pipng works at chiller plant	2,59,910.10	Utility Building New T	Aero	100%	2,59,910	100.00%	2,59,910	Aero	100.00%	2,59,910
2014-15	10146001010	Operations	Plant & Machinery	03-Aug-14	Danfoss make VFD for HVAC drive for new T2	14,56,516.21	New Terminal T02	Aero	100%	14,56,516	100.00%	14,56,516	Aero	100.00%	14,56,516
2014-15	10146001020	Operations	Plant & Machinery	15-Sep-14	HVAC System of Airlines Offices 2nd Floor CPC Bldg	29,64,279.55	Cargo	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2014-15	10146001040	Operations	Plant & Machinery	15-Sep-14	Modification to HVAC System of Airlines Offices	25,15,359.15	Cargo	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2014-15	10147000490	Operations	Plant & Machinery	30-Oct-13	Articulating Boom (Haulotte : HLA16PX) New T2	18,04,982.44	New Terminal T02	Aero	100%	18,04,982	100.00%	18,04,982	Aero	100.00%	18,04,982
2014-15	10147000500	Operations	Plant & Machinery	30-Oct-13	Articulating Boom (Haulotte : HLA19PX) New T2	9,54,163.44	New Terminal T02	Aero	100%	9,54,163	100.00%	9,54,163	Aero	100.00%	9,54,163
2014-15	10147000510	Operations	Plant & Machinery	23-Oct-13	Articulating Boom (Haulotte : HA 15 IP) New T2	9,54,163.44	New Terminal T02	Aero	100%	9,54,163	100.00%	9,54,163	Aero	100.00%	9,54,163
2014-15	10147000520	Operations	Plant & Machinery	23-Oct-13	Articulating Boom (Haulotte : HA 12 IP) New T2	9,54,163.43	New Terminal T02	Aero	100%	9,54,163	100.00%	9,54,163	Aero	100.00%	9,54,163
2014-15	10147000590	Operations	Plant & Machinery	01-Apr-14	Door Frame Metal Detector for Custom at NT2	17,11,165.00	New Terminal T02	Aero	100%	17,11,165	100.00%	17,11,165	Aero	100.00%	17,11,165
2014-15	10147000600	Operations	Plant & Machinery	19-Mar-15	CCTV Camera at Domestic Cut & Export Warehouse	2,53,520.00	Cargo	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2014-15	10148000090	Projects	Electrical Installations and Equipment	31-Mar-10	TERMINAL IC - VTHT (ESCALATORS / ELEVATORS	4,08,507.00	Terminal – 1C	Aero	100%	4,08,507	100.00%	4,08,507	Aero	100.00%	4,08,507
2014-15	10148000220	Operations	Electrical Installations and Equipment	27-Mar-14	Escalator (E2) at Terminal 1A	4,59,750.00	Terminal-1A	Aero	100%	4,59,750	100.00%	4,59,750	Aero	100.00%	4,59,750
2014-15	10149100270	Operations	Office Equipment	04-Apr-14	Samsung 32&40" TV Sets for Immigration & Customs	9,36,000.00	Terminal – 1B	Aero	100%	9,36,000	100.00%	9,36,000	Aero	100.00%	9,36,000
2014-15	10149100280	Operations	Computers	24-Jun-14	55" LED display make samsung model MD55C	5,17,500.00	Terminal – 1	Aero	100%	5,17,500	100.00%	5,17,500	Aero	100.00%	5,17,500
2014-15	10149100290	Operations	Plant & Machinery	14-Jul-14	Supply of PA system(Mic/Speaker/Amplifier) at New-2	32,063.00	New Terminal T02	Aero	100%	32,063	100.00%	32,063	Aero	100.00%	32,063
2014-15	10149100300	Operations	Computers	13-Aug-14	40" LED screens make samsung Model DM40D	9,00,000.00	Terminal 1B	Aero	100%	9,00,000	100.00%	9,00,000	Aero	100.00%	9,00,000
2014-15	10149100310	Projects	Plant & Machinery	12-Feb-14	ATC Automation- LCD Touch screen Display	1,54,512.78	ATC	Aero	100%	1,54,513	100.00%	1,54,513	Aero	100.00%	1,54,513
2014-15	10149100311	Projects	Plant & Machinery	20-May-13	DF-ATC Automation- LCD Touch screen Display	19,47,845.00	ATC	Aero	100%	19,47,845	100.00%	19,47,845	Aero	100.00%	19,47,845
2014-15	10149201260	Projects	Electrical Installations and Equipment	31-Mar-09	HIGH MAST LIGHTING & RELATED WORKS AT APF	-2,98,345.81	Terminal 1	Aero	100%	-2,98,346	100.00%	-2,98,346	Aero	100.00%	-2,98,346
2014-15	10149201270	Projects	Electrical Installations and Equipment	31-Mar-09	ELECTRICAL & AGL WORKS AT NIGHT PARKING B	-5,43,568.00	Terminal 1	Aero	100%	-5,43,568	100.00%	-5,43,568	Aero	100.00%	-5,43,568
2014-15	10149201410	Projects	Electrical Installations and Equipment	01-Apr-09	TAXIWAY DELTA STAGE 1 & 2	4,24,765.00	Terminal 1	Aero	100%	4,24,765	100.00%	4,24,765	Aero	100.00%	4,24,765
2014-15	10149201910	Projects	Electrical Installations and Equipment	31-Mar-10	TERMINAL IC - HT ELECTRICAL SYSTEM	-2,79,157.00	Terminal 1	Aero	100%	-2,79,157	100.00%	-2,79,157	Aero	100.00%	-2,79,157
2014-15	10149201920	Projects	Electrical Installations and Equipment	31-Mar-10	TERMINAL IC - LT ELECTRICAL SYSTEM	-11,59,500.00	Terminal 1	Aero	100%	-11,59,500	100.00%	-11,59,500	Aero	100.00%	-11,59,500
2014-15	10149201990	Projects	Electrical Installations and Equipment	07-Jun-10	Runway 14 End Loop Taxiways-AGL	-35,16,551.00	Airside Operations	Aero	100%	-35,16,551	100.00%	-35,16,551	Aero	100.00%	-35,16,551
2014-15	10149202010	Projects	Electrical Installations and Equipment	30-Jun-10	Taxiway Delta Stage 5 & 6 -AGL	1,92,485.00	Airside Operations	Aero	100%	1,92,485	100.00%	1,92,485	Aero	100.00%	1,92,485
2014-15	10149202110	Projects	Electrical Installations and Equipment	30-Oct-10	Perimtr/Emergency Rd at RWY 14 End Loop TWY - Elec	2,43,293.00	Airside Operations	Aero	100%	2,43,293	100.00%	2,43,293	Aero	100.00%	2,43,293
2014-15	10149202240	Projects	Electrical Installations and Equipment	18-Feb-11	Parking Stand G-10-AGL	25,951.00	Apron	Aero	100%	25,951	100.00%	25,951	Aero	100.00%	25,951
2014-15	10149202250	Projects	Electrical Installations and Equipment	01-Feb-11	TWY 'N' connecting Runway 9 End - AGL	-12,88,782.00	Airside Operations	Aero	100%	-12,88,782	100.00%	-12,88,782	Aero	100.00%	-12,88,782
2014-15	10149202260	Projects	Electrical Installations and Equipment	01-Feb-11	TWY 'N3' - AGL	9,80,024.80	Airside Operations	Aero	100%	9,80,025	100.00%	9,80,025	Aero	100.00%	9,80,025
2014-15	10149202300	Projects	Electrical Installations and Equipment	07-Apr-11	Parking Stand G-12-AGL	58,720.00	Apron	Aero	100%	58,720	100.00%	58,720	Aero	100.00%	58,720
2014-15	10149202310	Projects	Electrical Installations and Equipment	30-May-11	TWY 'W' - AGL	94,616.00	Airside Operations	Aero	100%	94,616	100.00%	94,616	Aero	100.00%	94,616
2014-15	10149202320	Projects	Electrical Installations and Equipment	01-Jul-11	Runway 9/27 - AGL	-15,79,824.00	Airside Operations	Aero	100%	-15,79,824	100.00%	-15,79,824	Aero	100.00%	-15,79,824
2014-15	10149202330	Projects	Electrical Installations and Equipment	28-Apr-11	TW1Y 'W1' - AGL	82,217.00	Airside Operations	Aero	100%	82,217	100.00%	82,217	Aero	100.00%	82,217
2014-15	10149202340	Projects	Electrical Installations and Equipment	30-May-11	TWY 'N4' - AGL	4,20,93,307.00	Airside Operations	Aero	100%	4,20,93,307	100.00%	4,20,93,307	Aero	100.00%	4,20,93,307
2014-15	10149202440	Projects	Electrical Installations and Equipment	16-Aug-11	Parking Stands G8, V9, V10 & V12-High Mast Lights	2,55,809.00	Apron	Aero	100%	2,55,809	100.00%	2,55,809	Aero	100.00%	2,55,809
2014-15	10149202450	Projects	Electrical Installations and Equipment	28-Jul-11	Parking Stands ST, STP & V11-AGL	-1,455.00	Apron	Aero	100%	-1,455	100.00%	-1,455	Aero	100.00%	-1,455
2014-15	10149202460	Projects	Electrical Installations and Equipment	28-Jul-11	Parking Stands ST, STP & V11-High Mast Lights	2,50,653.00	Apron	Aero	100%	2,50,653	100.00%	2,50,653	Aero	100.00%	2,50,653
2014-15	10149202490	Projects	Electrical Installations and Equipment	01-Sep-11	Parking Stands V13, V14, V15 & Y1-High Mast Lights	2,52,990.00	Apron	Aero	100%	2,52,990	100.00%	2,52,990	Aero	100.00%	2,52,990
2014-15	10149202590	Projects	Electrical Installations and Equipment	14-Dec-11	Chhatrapati Shivaji Statue - Electrical Works	25,631.00		Aero	100%	25,631	100.00%	25,631	Aero	100.00%	25,631
2014-15	10149202610	Projects	Electrical Installations and Equipment	14-Dec-11	Chhatrapati Shivaji Statue - Water Body (Electrica	5,623.00	Landside Operations	Aero	100%	5,623	100.00%	5,623	Aero	100.00%	5,623
2014-15	10149202620	Projects	Electrical Installations and Equipment	20-Oct-11	Grade Road (D6) - Electrical Works	2,56,197.00	Landside Operations	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2014-15	10149202730	Projects	Electrical Installations and Equipment	05-Mar-12	Sahar Police Station - Electrical Works	-2,10,032.27		Aero	100%	-2,10,032	100.00%	-2,10,032	Aero	100.00%	-2,10,032
2014-15	10149202750	Projects	Electrical Installations and Equipment	01-Feb-12	Parking Stands 'V 16 & V 17' (Contact) -High Mast	82,282.00		Aero	100%	82,282	100.00%	82,282	Aero	100.00%	82,282
2014-15	10149202760	Projects	Electrical Installations and Equipment	12-Jan-12	Taxiway 'E 3'-AGL	53,587.98		Aero	100%	53,588	100.00%	53,588	Aero	100.00%	53,588
2014-15	10149202900	Projects	Electrical Installations and Equipment	23-Aug-12	Apron-'R' & Adjacent Area (Remote Parking Stands R	17,53,11,600.00		Aero	100%	17,53,11,600	100.00%	17,53,11,600	Aero	100.00%	17,53,11,600
2014-15	10149202930	Projects	Electrical Installations and Equipment	23-Aug-12	TWY-'F' - AGL	2,30,062.00		Aero	100%	2,30,062	100.00%	2,30,062	Aero	100.00%	2,30,062
2014-15	10149203040	Projects	Electrical Installations and Equipment	19-Jan-13	TWY 'N5' (Stage 2) - AGL	99,145.95	Airside Operations	Aero	100%	99,146	100.00%	99,146	Aero	100.00%	99,146

2014-15	10149900060	Projects	Electrical Installations and Equipment	01-Jan-12	Apron H - High Mast - Cabling	3,11,182.00	Apron	Aero	100%	3,11,182	100.00%	3,11,182	Aero	100.00%	3,11,182
2014-15	10149900061	Projects	Electrical Installations and Equipment	13-May-10	DF-Apron H - High Mast - Cabling	123.00	Apron	Aero	100%	123	100.00%	123	Aero	100.00%	123
2014-15	10149900070	Projects	Electrical Installations and Equipment	04-Aug-13	AGL Navaid works -Indian Air Force : Operation Rea	5,56,310.00	Airside Operations	Aero	100%	5,56,310	100.00%	5,56,310	Aero	100.00%	5,56,310
2014-15	10149900071	Projects	Electrical Installations and Equipment	27-Apr-12	DFAGL Navaid works -Indian Air Force : Operation R	234.00	Airside Operations	Aero	100%	234	100.00%	234	Aero	100.00%	234
2014-15	10149900080	Projects	Electrical Installations and Equipment	01-Mar-15	AGL Navaid works -cantilaver lattice type mast - E	16,73,899.00	Airside Operations	Aero	100%	16,73,899	100.00%	16,73,899	Aero	100.00%	16,73,899
2014-15	10149900081	Projects	Electrical Installations and Equipment	02-Nov-14	DFAGL Navaid works -cantilaver lattice type mast -	860.00	Airside Operations	Aero	100%	860	100.00%	860	Aero	100.00%	860
2014-15	10149900090	Projects	Electrical Installations and Equipment	21-Oct-11	AGL Navaid works - Frangible Hut - Electrical work	8,23,905.00	Airside Operations	Aero	100%	8,23,905	100.00%	8,23,905	Aero	100.00%	8,23,905
2014-15	10149900091	Projects	Electrical Installations and Equipment	21-Jul-11	DFAGL Navaid works - Frangible Hut - Electrical wo	423.00	Airside Operations	Aero	100%	423	100.00%	423	Aero	100.00%	423
2014-15	10149900100	Projects	Electrical Installations and Equipment	28-May-12	AGL Navaid works - Electrical Works	14,80,597.00	Airside Operations	Aero	100%	14,80,597	100.00%	14,80,597	Aero	100.00%	14,80,597
2014-15	10149900101	Projects	Electrical Installations and Equipment	24-Sep-11	DF-AGL Navaid works - Electrical Works	680.00	Airside Operations	Aero	100%	680	100.00%	680	Aero	100.00%	680
2014-15	10151001370	Projects	Office Equipment	09-Oct-06	DRAIN CLEANING EQUIPMENT	2,10,472.86	Terminal 1	Aero	100%	2,10,473	100.00%	2,10,473	Aero	100.00%	2,10,473
2014-15	10151005210	Operations	Office Equipment	01-Apr-11	Clearing	-17.92	HR and Admn.	Aero	100%	-18	100.00%	-18	Aero	100.00%	-18
2014-15	10151006090	Operations	Office Equipment	22-Nov-13	VOIP Phones & Service packages license for ORAT	8,384.51	New Terminal T02	Common	93%	7,802	86.84%	7,281	Common	86.84%	7,281
2014-15	10151006230	Operations	Office Equipment	29-Apr-14	Spine Board for Emergency Services department	68,625.00	Fire and Safety	Aero	100%	68,625	100.00%	68,625	Aero	100.00%	68,625
2014-15	10151006240	Operations	Office Equipment	01-Apr-14	Microwave Oven Immigration & Customs for New T2	46,575.00	New Terminal T02	Aero	100%	46,575	100.00%	46,575	Aero	100.00%	46,575
2014-15	10151006250	Operations	Office Equipment	01-Apr-14	Supply of Lags Disposal Dustbins for New T-2	1,34,662.50	New Terminal T02	Aero	100%	1,34,663	100.00%	1,34,663	Aero	100.00%	1,34,663
2014-15	10151006260	Operations	Office Equipment	16-Apr-16	Water cooler dispenser for Terminal operations T2	31,466.25	New Terminal T02	Aero	100%	31,466	100.00%	31,466	Aero	100.00%	31,466
2014-15	10151006280	Operations	Office Equipment	23-May-14	Heavy Duty Shredded Machinefor Pass Section NewT2	47,812.50	New Terminal T02	Aero	100%	47,813	100.00%	47,813	Aero	100.00%	47,813
2014-15	10151006290	Operations	Office Equipment	18-Apr-14	Water filter cum purifier for New Terminal - II	40,455.00	New Terminal T02	Aero	100%	40,455	100.00%	40,455	Aero	100.00%	40,455
2014-15	10151006300	Operations	Office Equipment	22-May-14	Help Phones at new T-2 terminal & kerb side	5,82,321.68	New Terminal T02	Aero	100%	5,82,322	100.00%	5,82,322	Aero	100.00%	5,82,322
2014-15	10151006310	Operations	Office Equipment	25-Jun-14	Canon iR 2520 Xerox Machine for ImmigrationNewT2	1,80,000.01	New Terminal T02	Aero	100%	1,80,000	100.00%	1,80,000	Aero	100.00%	1,80,000
2014-15	10151006320	Operations	Office Equipment	18-Jul-14	MICROWAVE OVEN FOR NEW PASS SECTION AT T	6,519.00	Terminal - 1B	Aero	100%	6,519	100.00%	6,519	Aero	100.00%	6,519
2014-15	10151006330	Operations	Office Equipment	27-Aug-14	APPLE I PAD 64 GB WITH FLIP COVER FOR MD	60,400.00	Terminal - 1B	Aero	100%	60,400	100.00%	60,400	Aero	100.00%	60,400
2014-15	10151006340	Projects	Office Equipment	30-Sep-14	Laser range meter PD5 for Airport planning	18,721.00	#N/A	Aero	100%	18,721	100.00%	18,721	Aero	100.00%	18,721
2014-15	10151006350	Operations	Office Equipment	05-Apr-14	Integration of PA system for announcement from	28,21,070.81	New Terminal T02	Aero	100%	28,21,071	100.00%	28,21,071	Aero	100.00%	28,21,071
2014-15	10151006360	Operations	Office Equipment	28-Oct-14	AIR CURTAIN 3 FEET LENGTH WITH LIMIT SWITCH	3,52,406.25	Terminal - 1	Aero	100%	3,52,406	100.00%	3,52,406	Aero	100.00%	3,52,406
2014-15	10151006370	Operations	Office Equipment	28-Oct-14	AIR CURTAIN 1MTR LENGTH WITH LIMIT SWITCH	1,34,115.75	Terminal - 1	Aero	100%	1,34,116	100.00%	1,34,116	Aero	100.00%	1,34,116
2014-15	10151006380	Operations	Office Equipment	28-Oct-14	AIR CURTAIN 5 FEET LENGTH WITH LIMIT SWITCH	82,161.00	Terminal - 1	Aero	100%	82,161	100.00%	82,161	Aero	100.00%	82,161
2014-15	10151006390	Operations	Office Equipment	04-Jul-14	Interactive smart board along with Audio equipment	45,000.00	New Terminal T02	Aero	100%	45,000	100.00%	45,000	Aero	100.00%	45,000
2014-15	10151006400	Operations	Office Equipment	05-Dec-14	20ltrs Microwave Oven of Morphy Richard,20MGBGrill	7,762.50	South West Pier	Aero	100%	7,763	100.00%	7,763	Aero	100.00%	7,763
2014-15	10151006410	Operations	Office Equipment	05-Dec-14	20ltrs Microwave Oven of Morphy Richard,20MGBGrill	7,762.50	Corporate General	Common	83%	6,462	87.30%	6,777	Common	87.30%	6,777
2014-15	10151006420	Operations	Office Equipment	08-Apr-14	Lamination Machine(MyJoy-4/9/12) for Pass Sec NT2	19,238.00	New Terminal T02	Aero	100%	19,238	100.00%	19,238	Aero	100.00%	19,238
2014-15	10151006430	Operations	Office Equipment	08-Jan-15	SAMSUNG CURVED TV H8000 FOR MD OFFICE	1,49,063.00	Terminal - 1B	Aero	100%	1,49,063	100.00%	1,49,063	Aero	100.00%	1,49,063
2014-15	10151006460	Operations	Office Equipment	13-Feb-15	Lamination machine for Pass Section at T-1	12,825.00	Terminal - 1	Aero	100%	12,825	100.00%	12,825	Aero	100.00%	12,825
2014-15	10151006470	Operations	Office Equipment	13-Feb-15	Lamination machine for Pass Section at T-2	12,825.00	New Terminal T02	Aero	100%	12,825	100.00%	12,825	Aero	100.00%	12,825
2014-15	10151006480	Operations	Office Equipment	28-Feb-15	SAMSUNG LED 65"MODEL:UA65H6400AT BANDRA	2,83,500.00	Others	Aero	100%	2,83,500	100.00%	2,83,500	Aero	100.00%	2,83,500
2014-15	10152000660	Projects	Office Equipment	26-Dec-13	Nikon Makes Camera for Project off-S.no:10102032	14,250.00	#N/A	Aero	100%	14,250	100.00%	14,250	Aero	100.00%	14,250
2014-15	10152000670	Operations	Office Equipment	28-Oct-14	Sony Made Cyber Shot DSC-W810,20.1MegaPixelsCame	7,987.50	New Terminal T02	Aero	100%	7,988	100.00%	7,988	Aero	100.00%	7,988
2014-15	10152000680	Operations	Office Equipment	27-Jun-14	Digital Handi Cam for AirSide Ops Services	34,650.00	Airside Operations	Aero	100%	34,650	100.00%	34,650	Aero	100.00%	34,650
2014-15	10152000690	Operations	Office Equipment	01-Apr-14	Sony model no:WX220 with IP 10 printer & TripodNT2	33,075.00	New Terminal T02	Aero	100%	33,075	100.00%	33,075	Aero	100.00%	33,075
2014-15	10152000700	Operations	Office Equipment	01-Apr-14	Cannon Power Shot SX510 New T2	15,750.00	New Terminal T02	Aero	100%	15,750	100.00%	15,750	Aero	100.00%	15,750
2014-15	10153004740	Operations	Office Equipment	13-Apr-14	IPHONE 5S 64GB GREY 358840059102191 RAJEEV JA	78,533.00	Terminal - 1B	Aero	100%	78,533	100.00%	78,533	Aero	100.00%	78,533
2014-15	10153004780	Operations	Office Equipment	09-Apr-14	SAMSUNG GTSS5610K IMEI359147048695197 CEO OF	5,500.00	Terminal - 1B	Aero	100%	5,500	100.00%	5,500	Aero	100.00%	5,500
2014-15	10153004790	Operations	Office Equipment	10-Apr-14	NOKIA 208 DUAL SIM FOR LANDSIDE OPERATION	14,997.00	Landside Operations	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2014-15	10153004800	Operations	Office Equipment	11-Apr-14	NOKIA 208 DUAL SIM FOR LANDSIDE OPERATION	14,997.00	Landside Operations	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2014-15	10153004810	Operations	Office Equipment	16-Apr-14	NOKIA 208 DUAL SIM FOR CEO OFFICE	4,999.00	Terminal - 1B	Aero	100%	4,999	100.00%	4,999	Aero	100.00%	4,999
2014-15	10153004820	Operations	Office Equipment	02-May-14	SAMSUNG GT S5610ZKKINS-BLACK IMEI359147047	5,500.00	Others	Aero	100%	5,500	100.00%	5,500	Aero	100.00%	5,500
2014-15	10153004830	Operations	Office Equipment	01-Apr-14	Mobile handsets (Samsung 2252) for CISF	82,012.50	Others	Aero	100%	82,013	100.00%	82,013	Aero	100.00%	82,013
2014-15	10153004840	Operations	Office Equipment	03-Jun-14	SAMSUNG G9001 S5 BLACK FOR SANAJAY KHANN,	24,000.00	Terminal - 1B	Aero	100%	24,000	100.00%	24,000	Aero	100.00%	24,000
2014-15	10153004850	Operations	Office Equipment	03-Jun-14	Samsung Primo Handset for Medical Service Dept	5,500.00	Terminal - 1B	Aero	100%	5,500	100.00%	5,500	Aero	100.00%	5,500
2014-15	10153004870	Operations	Office Equipment	08-Jul-14	BLACKBERRY 9320 CURVE IMEI : 353834050448435	26,980.00	HR and Admn.	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2014-15	10153004880	Operations	Office Equipment	01-Apr-14	APPLE 5S FOR RAMESH KRISHNAMURTHY	24,000.00	Terminal - 1B	Aero	100%	24,000	100.00%	24,000	Aero	100.00%	24,000
2014-15	10153004900	Operations	Office Equipment	06-Apr-14	SAMSUNG S4 IMEI NO. 355986043062208 RAJAGOPA	24,000.00	Project Office	Aero	100%	24,000	100.00%	24,000	Common	86.84%	20,841
2014-15	10153004910	Operations	Office Equipment	07-Apr-14	SONY XPERIA L BLACK 356605058637527 RAJ KUM.	15,000.00	Airside Operations	Aero	100%	15,000	100.00%	15,000	Aero	100.00%	15,000
2014-15	10153004920	Operations	Office Equipment	01-Apr-14	IPHONE 5S 16GB	53,500.00	Terminal - 1B	Aero	100%	53,500	100.00%	53,500	Aero	100.00%	53,500
2014-15	10153004930	Operations	Office Equipment	01-Apr-14	IPHONE 5S 32GB	1,30,000.00	Terminal - 1B	Aero	100%	1,30,000	100.00%	1,30,000	Aero	100.00%	1,30,000
2014-15	10153004940	Operations	Office Equipment	18-May-14	I PAD MINI WITH RETINA DISPLAY WIFI CELL 128G	1,30,998.00	Terminal - 1B	Aero	100%	1,30,998	100.00%	1,30,998	Aero	100.00%	1,30,998
2014-15	10153004950	Operations	Office Equipment	03-Oct-14	BB Q10 for Dr LRK Krishnan IMEI : 359223051616337	21,179.00	HR and Admn.	Common	83%	17,631	87.30%	18,489	Common	87.30%	18,489
2014-15	10153004960	Operations	Office Equipment	21-Nov-14	IPHONE 6 128GB SPACE GRAY IMEI 35590206626330	71,500.00	Terminal - 1B	Aero	100%	71,500	100.00%	71,500	Aero	100.00%	71,500
2014-15	10153004970	Operations	Office Equipment	13-Nov-14	NOKIA 210 FOR CARGO IMEI:359955053789089	5,631.77	Cargo	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2014-15	10153004980	Operations	Office Equipment	13-Nov-14	NOKIA 210 FOR CARGO IMEI:351720064899642	5,631.77	Cargo	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2014-15	10153004990	Operations	Office Equipment	13-Nov-14	NOKIA 301 FOR CARGO IMEI:359955053789089	5,633.46	Cargo	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2014-15	10153005000	Operations	Office Equipment	13-Dec-14	NOKIA 225 DUAL SECURITY DEPT IMEI:3557310676	3,499.09	Terminal - 1B	Aero	100%	3,499	100.00%	3,499	Aero	100.00%	3,499
2014-15	10153005010	Operations	Office Equipment	13-Dec-14	NOKIA 225 DUAL SECURITY DEPT IMEI:3564670650	3,499.09	Terminal - 1B	Aero	100%	3,499	100.00%	3,499	Aero	100.00%	3,499
2014-15	10153005020	Operations	Office Equipment	13-Dec-14	NOKIA 301 DUAL AIRSIDE SAFT IMEI:352356066575	5,598.91	Fire and Safety	Aero	100%	5,599	100.00%	5,599	Aero	100.00%	5,599
2014-15	10153005030	Operations	Office Equipment	13-Dec-14	NOKIA 301 DUAL AGM DEPT IMEI:352356066573528	5,598.91	Airside Operations	Aero	100%	5,599	100.00%	5,599	Aero	100.00%	5,599
2014-15	10153005040	Operations	Office Equipment	13-Dec-14	SAMSUNG CORE 8262 CEO OFFICE IMEI:3591005659	12,997.70	Terminal - 1B	Aero	100%	12,998	100.00%	12,998	Aero	100.00%	12,998
2014-15	10153005050	Operations	Office Equipment	13-Dec-14	SAMSUNG CORE 8262 CEO OFFICE IMEI:3529540616	12,997.70	Terminal - 1B	Aero	100%	12,998	100.00%	12,998	Aero	100.00%	12,998
2014-15	10153005060	Operations	Office Equipment	13-Dec-14	SAMSUNG CORE 8262 CEO OFFICE IMEI:3529540623	13,001.60	Terminal - 1B	Aero	100%	13,002	100.00%	13,002	Aero	100.00%	13,002
2014-15	10153005070	Operations	Office Equipment	13-Dec-14	NOKIA 301 DUAL MD OFFICE IMEI:352356066578527	5,699.00	Terminal - 1B	Aero	100%	5,699	100.00%	5,699	Aero	100.00%	5,699
2014-15	10153005080	Operations	Office Equipment	13-Dec-14	NOKIA 301 DUAL MD OFFICE IMEI:352356066578907	5,699.00	Terminal - 1B	Aero	100%	5,					

2014-15	10153005200	Operations	Office Equipment	06-Jul-14	BLACKBERRY Z10 RANDHIR LAMBA IMEI: 3570330	15,000.00	Terminal – 1B	Aero	100%	15,000	100.00%	15,000	Aero	100.00%	15,000
2014-15	10153005220	Operations	Office Equipment	05-Jan-15	IPHONE 6 128GB GOLD IMEI : 356984064874972 CEO	74,210.58	Terminal – 1B	Aero	100%	74,211	100.00%	74,211	Aero	100.00%	74,211
2014-15	10153005230	Operations	Office Equipment	05-Jan-15	IPHONE 6 128GB GOLD IMEI : 356953064544356 CEO	74,210.58	Terminal – 1B	Aero	100%	74,211	100.00%	74,211	Aero	100.00%	74,211
2014-15	10153005240	Operations	Office Equipment	05-Jan-15	IPHONE 6 128GB GOLD IMEI : 35695506433077 CEO (	74,232.84	Terminal – 1B	Aero	100%	74,233	100.00%	74,233	Aero	100.00%	74,233
2014-15	10153005260	Operations	Office Equipment	05-Jul-14	Purchase of Lenevo Tablet by Sumit Mukherjee	15,000.00	Procurement	Aero	100%	15,000	100.00%	15,000	Aero	100.00%	15,000
2014-15	10153005270	Operations	Office Equipment	10-Apr-14	Samsung Galaxy S3 Narendra Hosabettu	24,500.00	Terminal – 1B	Aero	100%	24,500	100.00%	24,500	Aero	100.00%	24,500
2014-15	10153005280	Operations	Office Equipment	07-Apr-14	S/o Samsung Primo Handset for Facility Dept	5,500.00	Terminal – 1	Aero	100%	5,500	100.00%	5,500	Aero	100.00%	5,500
2014-15	10153005290	Operations	Office Equipment	11-Jul-14	S/o Samsung Primo Handset for Landside Operat Dept	5,500.00	Terminal – 1	Aero	100%	5,500	100.00%	5,500	Aero	100.00%	5,500
2014-15	10153005300	Operations	Office Equipment	07-Apr-14	S/o Samsung Primo Handset for CEO Dept	5,500.00	Terminal – 1	Aero	100%	5,500	100.00%	5,500	Aero	100.00%	5,500
2014-15	10153005310	Operations	Office Equipment	07-Apr-14	S/o Samsung Primo Handset for Facility Dept	5,500.00	Terminal – 1	Aero	100%	5,500	100.00%	5,500	Aero	100.00%	5,500
2014-15	10153005320	Operations	Office Equipment	11-Sep-14	Samsung S5 and Std Accessiores	42,198.00	Terminal – 1	Aero	100%	42,198	100.00%	42,198	Aero	100.00%	42,198
2014-15	10153005330	Operations	Office Equipment	01-Jan-15	APPLE I PHONE6 IMEI352075069975395 PUNEET SRI	24,000.00	New Terminal T02	Aero	100%	24,000	100.00%	24,000	Aero	100.00%	24,000
2014-15	10153005340	Operations	Office Equipment	02-Jan-15	SAMSUNG NOTE 4 N910G IMEI:355306068011545 CH	24,000.00	New Terminal T02	Aero	100%	24,000	100.00%	24,000	Aero	100.00%	24,000
2014-15	10153005350	Operations	Office Equipment	23-Dec-14	BLACKBERRY PASSPORT IMEI:351852061006150 HA	24,000.00	New Terminal T02	Aero	100%	24,000	100.00%	24,000	Aero	100.00%	24,000
2014-15	10153005360	Operations	Office Equipment	22-Jan-15	IPAD AIR2 WIFI+CELLULER 128GBSILVER SDMPNT	59,900.00	New Terminal T02	Aero	100%	59,900	100.00%	59,900	Aero	100.00%	59,900
2014-15	10153005370	Operations	Office Equipment	08-Jan-15	HTC DESIRE GREY 620G DS VIRENDRA PRATAP SIT	15,000.00	Terminal – 1B	Aero	100%	15,000	100.00%	15,000	Aero	100.00%	15,000
2014-15	10153005390	Operations	Office Equipment	14-Feb-15	SAMSUNG A500G GALAXY MILIND SAKHALKAR	15,000.00	Finance and Accounts	Aero	100%	15,000	100.00%	15,000	Aero	100.00%	15,000
2014-15	10153005400	Operations	Office Equipment	15-Jan-15	SAMSUNG GALAXY 4 GYAN PRAKASH	21,000.00	Terminal – 1B	Aero	100%	21,000	100.00%	21,000	Aero	100.00%	21,000
2014-15	10153005410	Operations	Office Equipment	19-Oct-14	SAMSUNG GALAXY NOTE 3 PRADEEP SANGAL	15,000.00	Terminal – 1B	Aero	100%	15,000	100.00%	15,000	Aero	100.00%	15,000
2014-15	10154001050	Operations	Office Equipment	07-May-14	Air Conditions at Union Office Terminal – 1B	2,59,575.76	Terminal – 1B	Aero	100%	2,59,576	100.00%	2,59,576	Aero	100.00%	2,59,576
2014-15	10154001060	Operations	Office Equipment	01-Apr-14	Volta make AcS at Sub Fire Station & 3rd Flr CISF	1,17,266.40	Fire and Safety	Aero	100%	1,17,266	100.00%	1,17,266	Aero	100.00%	1,17,266
2014-15	10154001070	Operations	Office Equipment	10-Jul-14	Air Conditions at Terminal IA Air India Office	2,52,109.14	Terminal-1A	Aero	100%	2,52,109	100.00%	2,52,109	Aero	100.00%	2,52,109
2014-15	10154001080	Operations	Office Equipment	01-Apr-14	2.0 TR, Volta make AC for New Pass Section	1,53,364.15	Terminal – 1B	Aero	100%	1,53,364	100.00%	1,53,364	Aero	100.00%	1,53,364
2014-15	10154001090	Operations	Office Equipment	05-Jul-14	Air Conditions for MIAL staff at Creado plot	55,379.25	Others	Aero	100%	55,379	100.00%	55,379	Aero	100.00%	55,379
2014-15	10154001100	Operations	Office Equipment	05-Jul-14	1.5TR Split AC for Transport Officeof Air IndiaNT2	38,431.13	New Terminal T02	Aero	100%	38,431	100.00%	38,431	Aero	100.00%	38,431
2014-15	10154001120	Operations	Office Equipment	09-Oct-14	Daikin Make 1.5TR split AC GM Procurement of T1B	36,743.63	Terminal – 1B	Aero	100%	36,744	100.00%	36,744	Aero	100.00%	36,744
2014-15	10154001130	Operations	Office Equipment	30-Jul-14	Air Conditions for MIAL office at Creado plot	6,911.70	Others	Aero	100%	6,912	100.00%	6,912	Aero	100.00%	6,912
2014-15	10154001140	Operations	Office Equipment	31-May-14	HVAC work for Custom Canteen at New Terminal - II	6,24,804.24	New Terminal T02	Aero	100%	6,24,804	100.00%	6,24,804	Aero	100.00%	6,24,804
2014-15	10154001150	Operations	Office Equipment	31-Jul-14	S/I of AC & other Electrical Work at Stores office	1,26,574.92	Terminal-1A	Aero	100%	1,26,575	100.00%	1,26,575	Aero	100.00%	1,26,575
2014-15	10154001160	Operations	Office Equipment	27-Jan-15	New Alfa make(model C-240) Water Purifiers at T-1	57,294.96	Terminal – 1	Aero	100%	57,295	100.00%	57,295	Aero	100.00%	57,295
2014-15	10161006790	Projects	Fixtures & Fittings - General	21-Jul-09	CIVIL & INTERIOR WORKS FOR MIAL LOUNGE AT 'T	18,22,238.00	Terminal-1A	Aero	100%	18,22,238	100.00%	18,22,238	Aero	100.00%	18,22,238
2014-15	10161008150	Projects	Fixtures & Fittings - General	30-May-11	Runway 9/27 - Fixtures	53,771.00	Apron	Aero	100%	53,771	100.00%	53,771	Aero	100.00%	53,771
2014-15	10161008370	Projects	Fixtures & Fittings - General	01-Sep-11	Parking Stands V13, V14, V15 & Y1-Signages	-13,75,602.00	Apron	Aero	100%	-13,75,602	100.00%	-13,75,602	Aero	100.00%	-13,75,602
2014-15	10161008380	Projects	Fixtures & Fittings - General	16-Aug-11	Parking Stands G8, V9, V10 & V12-Signages	-12,71,453.00	Apron	Aero	100%	-12,71,453	100.00%	-12,71,453	Aero	100.00%	-12,71,453
2014-15	10161008390	Projects	Fixtures & Fittings - General	28-Jul-11	Parking Stands ST, STP & V11-Signages	-18,70,000.00	Apron	Aero	100%	-18,70,000	100.00%	-18,70,000	Aero	100.00%	-18,70,000
2014-15	10161008620	Projects	Fixtures & Fittings - General	14-Dec-11	Chhatrapati Shivaji Statue - Gates & Railing	-5,404.00		Aero	100%	-5,404	100.00%	-5,404	Aero	100.00%	-5,404
2014-15	10161008630	Projects	Fixtures & Fittings - General	14-Dec-11	Chhatrapati Shivaji Statue - Rajmudra & Arch	61,489.00	Landside Operations	Aero	100%	61,489	100.00%	61,489	Aero	100.00%	61,489
2014-15	10161008660	Projects	Fixtures & Fittings - General	20-Dec-11	Parking Stand 'S III' (Remote)-Signages	-8,37,384.00	Apron	Aero	100%	-8,37,384	100.00%	-8,37,384	Aero	100.00%	-8,37,384
2014-15	10161008890	Projects	Fixtures & Fittings - General	05-Mar-12	Sahar Police Station - Furniture & Fixtures	-28,224.00		Aero	100%	-28,224	100.00%	-28,224	Aero	100.00%	-28,224
2014-15	10161008990	Projects	Fixtures & Fittings - General	01-Feb-12	Parking Stands 'V 16 & V 17' (Contact) -SignagesPa	-5,54,230.00		Aero	100%	-5,54,230	100.00%	-5,54,230	Aero	100.00%	-5,54,230
2014-15	10161009240	Projects	Fixtures & Fittings - General	03-May-12	South West Pier- Level 1 (ALM Areas & Airside Safe	-6,18,612.00	New Terminal T02	Aero	100%	-6,18,612	100.00%	-6,18,612	Aero	100.00%	-6,18,612
2014-15	10161009560	Operations	Fixtures & Fittings - General	21-Nov-12	RACKING SYSTEM FOR UPCOMING IMPORT PERIS|	94,835.48	Cargo	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2014-15	10161009870	Projects	Fixtures & Fittings - General	28-Nov-12	South West Pier- Level 1 (LM Office - Air India)-F	-17,986.00	New Terminal T02	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2014-15	10161009910	Projects	Fixtures & Fittings - General	21-Feb-13	South West Pier- Level 1 (ROFS)-Furniture & Fixtur	-60,277.00	New Terminal T02	Aero	100%	-60,277	100.00%	-60,277	Aero	100.00%	-60,277
2014-15	10161009920	Projects	Fixtures & Fittings - General	16-Jul-12	South West Pier- Level 1 (LM Office - Indian Airli	-6,281.00	New Terminal T02	Aero	100%	-6,281	100.00%	-6,281	Aero	100.00%	-6,281
2014-15	10161011320	Projects	Fixtures & Fittings - General	01-Jan-14	Common User Terminal - PTB-Phase II-Signages	9,92,719.85	New Terminal T02	Aero	100%	9,92,720	100.00%	9,92,720	Aero	100.00%	9,92,720
2014-15	10161011630	Operations	Fixtures & Fittings - General	01-Apr-14	Bunk Beds (Wooden)Immigration at New-Terminal-2	39,375.00	New Terminal T02	Aero	100%	39,375	100.00%	39,375	Aero	100.00%	39,375
2014-15	10161011640	Operations	Fixtures & Fittings - General	23-Apr-14	Supply of Wheel chairs for new T-2	4,12,500.00	New Terminal T02	Aero	100%	4,12,500	100.00%	4,12,500	Aero	100.00%	4,12,500
2014-15	10161011650	Operations	Fixtures & Fittings - General	02-May-14	Godrej make Leoma high back chair with head rest	84,830.63	New Terminal T02	Aero	100%	84,831	100.00%	84,831	Aero	100.00%	84,831
2014-15	10161011660	Operations	Fixtures & Fittings - General	11-Apr-14	Lockers(CS-024) of 6 doors for Baggage Opeation T2	50,118.00	New Terminal T02	Aero	100%	50,118	100.00%	50,118	Aero	100.00%	50,118
2014-15	10161011670	Operations	Fixtures & Fittings - General	08-May-14	Porta toilet block in Export 2 shade at Cargo Comp	2,58,203.93	Cargo	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2014-15	10161011680	Operations	Fixtures & Fittings - General	13-May-14	Porta cabin at Kalina(Old Airport)	2,64,253.79	Others	Aero	100%	2,64,254	100.00%	2,64,254	Aero	100.00%	2,64,254
2014-15	10161011690	Operations	Fixtures & Fittings - General	05-May-14	MS container office cabin at 32 end of RWY 14/32	2,64,919.25	Airside Operations	Aero	100%	2,64,919	100.00%	2,64,919	Aero	100.00%	2,64,919
2014-15	10161011700	Operations	Fixtures & Fittings - General	12-May-14	Porta cabin of size: 20x10x10' for Air India	2,63,044.41	Airside Operations	Aero	100%	2,63,044	100.00%	2,63,044	Aero	100.00%	2,63,044
2014-15	10161011710	Operations	Fixtures & Fittings - General	01-Apr-14	Provision of office ,washroom and drainage at BLUE	5,31,916.88	Cargo	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2014-15	10161011720	Operations	Fixtures & Fittings - General	01-Apr-14	Supply of Chairs at BLUE DART shed	45,736.97	Cargo	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2014-15	10161011730	Operations	Fixtures & Fittings - General	19-Apr-14	Lactern(Stage) for Immigration at New-Terminal-2	98,212.50	New Terminal T02	Aero	100%	98,213	100.00%	98,213	Aero	100.00%	98,213
2014-15	10161011740	Operations	Fixtures & Fittings - General	19-Apr-14	Lactern(Stage) for Immigration at New-Terminal-2	46,923.75	New Terminal T02	Aero	100%	46,924	100.00%	46,924	Aero	100.00%	46,924
2014-15	10161011750	Operations	Fixtures & Fittings - General	01-Apr-14	Custom screening security booth at New T2	8,77,726.00	New Terminal T02	Aero	100%	8,77,726	100.00%	8,77,726	Aero	100.00%	8,77,726
2014-15	10161011760	Operations	Fixtures & Fittings - General	03-May-14	AI Office at New T2 Terminal Finishing Works.	49,43,300.05	New Terminal T02	Aero	100%	49,43,300	100.00%	49,43,300	Aero	100.00%	49,43,300
2014-15	10161011770	Operations	Fixtures & Fittings - General	29-May-14	Chairs with writing plank for MIAL training instit	2,19,543.75	Terminal – 1	Aero	100%	2,19,544	100.00%	2,19,544	Aero	100.00%	2,19,544
2014-15	10161011780	Operations	Fixtures & Fittings - General	28-May-14	Porta cabin for MIAL staff at Creado plot	2,84,112.62	Others	Aero	100%	2,84,113	100.00%	2,84,113	Aero	100.00%	2,84,113
2014-15	10161011790	Operations	Fixtures & Fittings - General	06-May-14	Airfield Signage's Faces for Old ADB Signboards	3,46,894.65	Airside Operations	Aero	100%	3,46,895	100.00%	3,46,895	Aero	100.00%	3,46,895
2014-15	10161011800	Operations	Fixtures & Fittings - General	01-Apr-14	Custom Screening Security Booth at New T2	45,000.00	New Terminal T02	Aero	100%	45,000	100.00%	45,000	Aero	100.00%	45,000
2014-15	10161011810	Projects	Fixtures & Fittings - General	22-May-14	Steel cupboards for MIAL proj Off	77,850.00	Project Office	Aero	100%	77,850	100.00%	77,850	Common	86.84%	67,602
2014-15	10161011820	Projects	Fixtures & Fittings - General	02-May-14	Steel cupboards for MIAL proj Off	48,656.00	Project Office	Aero	100%	48,656	100.00%	48,656	Common	86.84%	42,251
2014-15	10161011830	Operations	Fixtures & Fittings - General	15-Jul-14	Universal Interface Module for Music Syling at NT2	8,36,103.50	New Terminal T02	Aero	100%	8,36,104	100.00%	8,36,104	Aero	100.00%	8,36,104
2014-15	10161011840	Operations	Fixtures & Fittings - General	19-Jul-14	Flip Top Search Tables for New T-2	3,56,400.00	New Terminal T02	Aero	100%	3,56,400	100.00%	3,56,400	Aero	100.00%	3,56,400
2014-15	10161011850	Operations	Fixtures & Fittings - General	14-Aug-14	Fire Resistant Filing Cabinet for Finance Dept	97,331.27	Terminal – 1B	Aero	100%	97,331	100.00%	97,331	Aero	100.00%	97,3

2014-15	10161011990	Operations	Fixtures & Fittings - General	12-Sep-14	SS Dual Bins for dry & wet pickup for New Ter 2	9,53,176.53	New Terminal T02	Aero	100%	9,53,177	100.00%	9,53,177	Aero	100.00%	9,53,177
2014-15	10161012000	Operations	Fixtures & Fittings - General	20-Oct-14	Steel Dustbins with 02 insert(For Dry& Wet Pickup)	2,83,500.00	Terminal - 1	Aero	100%	2,83,500	100.00%	2,83,500	Aero	100.00%	2,83,500
2014-15	10161012010	Projects	Fixtures & Fittings - General	22-Jul-14	Provdg/makg of wooden shelf with Glass Racks @ PRJ	98,280.00	Project Office	Aero	100%	98,280	100.00%	98,280	Common	86.84%	85,343
2014-15	10161012030	Operations	Fixtures & Fittings - General	16-Oct-14	Folding Tent-3 mtr X 4.5 mtr for ARFF department	78,750.00	Fire and Safety	Aero	100%	78,750	100.00%	78,750	Aero	100.00%	78,750
2014-15	10161012040	Operations	Fixtures & Fittings - General	30-Aug-14	Cabin for Prepaid Taxi Service at New T2	11,34,000.00	New Terminal T02	Aero	100%	11,34,000	100.00%	11,34,000	Aero	100.00%	11,34,000
2014-15	10161012050	Operations	Fixtures & Fittings - General	30-Aug-14	Construction & Installation of STD Booth	2,70,000.00	New Terminal T02	Aero	100%	2,70,000	100.00%	2,70,000	Aero	100.00%	2,70,000
2014-15	10161012060	Operations	Fixtures & Fittings - General	24-Nov-14	Lockers City Police Chowky at MLCP New T2	28,980.00	New Terminal T02	Aero	100%	28,980	100.00%	28,980	Aero	100.00%	28,980
2014-15	10161012070	Operations	Fixtures & Fittings - General	24-Nov-14	Table (4' * 2') City Police Chowky at MLCP New-T2	11,960.00	New Terminal T02	Aero	100%	11,960	100.00%	11,960	Aero	100.00%	11,960
2014-15	10161012080	Operations	Fixtures & Fittings - General	24-Nov-14	Revolving Executive Chair City PoliceChowkyMLCPNT2	17,020.00	New Terminal T02	Aero	100%	17,020	100.00%	17,020	Aero	100.00%	17,020
2014-15	10161012090	Operations	Fixtures & Fittings - General	26-Nov-14	Airfield Signage's Faces for Old ADB Signboards	2,74,200.75	Airside Operations	Aero	100%	2,74,201	100.00%	2,74,201	Aero	100.00%	2,74,201
2014-15	10161012100	Operations	Fixtures & Fittings - General	23-Nov-14	TABLE AND CHAIR FOR E&M DEPT	10,998.00	Engg. and Maintenance	Aero	100%	10,998	100.00%	10,998	Aero	100.00%	10,998
2014-15	10161012120	Operations	Fixtures & Fittings - General	18-Nov-14	Study Chairs for AGM Dept	2,00,390.62	Airside Operations	Aero	100%	2,00,391	100.00%	2,00,391	Aero	100.00%	2,00,391
2014-15	10161012130	Projects	Fixtures & Fittings - General	17-Nov-14	S/o Godrej Ergonomic chair-PRJ /71#546-Ravindra D	23,000.63	Project Office	Aero	100%	23,001	100.00%	23,001	Common	86.84%	19,973
2014-15	10161012140	Operations	Fixtures & Fittings - General	18-Aug-14	Customs Counter at level 4 of New T2	2,88,090.00	New Terminal T02	Aero	100%	2,88,090	100.00%	2,88,090	Aero	100.00%	2,88,090
2014-15	10161012150	Operations	Fixtures & Fittings - General	13-Nov-14	Stone counter with SS finishes on all side NewT2	6,41,250.00	New Terminal T02	Aero	100%	6,41,250	100.00%	6,41,250	Aero	100.00%	6,41,250
2014-15	10161012160	Operations	Fixtures & Fittings - General	26-Nov-14	Office Table-Model No DWS/34755 for GM Airport Ser	50,935.50	Terminal - 1	Aero	100%	50,936	100.00%	50,936	Aero	100.00%	50,936
2014-15	10161012170	Operations	Fixtures & Fittings - General	24-Nov-14	Fabrication of counter for SBI in New Terminal-02	2,10,600.11	New Terminal T02	Aero	100%	2,10,600	100.00%	2,10,600	Aero	100.00%	2,10,600
2014-15	10161012180	Operations	Fixtures & Fittings - General	20-Nov-14	Kiosk (4 Seater) at New T-2	10,53,000.00	New Terminal T02	Aero	100%	10,53,000	100.00%	10,53,000	Aero	100.00%	10,53,000
2014-15	10161012190	Operations	Fixtures & Fittings - General	17-Dec-14	Steel Dustbins with 02 insert(For Dry& Wet Pickup)	2,83,500.00	Terminal - 1	Aero	100%	2,83,500	100.00%	2,83,500	Aero	100.00%	2,83,500
2014-15	10161012200	Operations	Fixtures & Fittings - General	21-Apr-14	ICU Bed medical equipments for new T-2	6,05,177.55	New Terminal T02	Aero	100%	6,05,178	100.00%	6,05,178	Aero	100.00%	6,05,178
2014-15	10161012210	Operations	Fixtures & Fittings - General	21-Apr-14	Crash Cart medical equipments for new T-2	93,164.58	New Terminal T02	Aero	100%	93,165	100.00%	93,165	Aero	100.00%	93,165
2014-15	10161012220	Operations	Fixtures & Fittings - General	21-Apr-14	Hospital Beds medical equipments for new T-2	57,949.27	New Terminal T02	Aero	100%	57,949	100.00%	57,949	Aero	100.00%	57,949
2014-15	10161012230	Operations	Fixtures & Fittings - General	21-Apr-14	Bedside Locker medical equipments for new T-2	44,576.36	New Terminal T02	Aero	100%	44,576	100.00%	44,576	Aero	100.00%	44,576
2014-15	10161012240	Operations	Fixtures & Fittings - General	21-Apr-14	Examination Couch medical equipments for new T-2	89,152.72	New Terminal T02	Aero	100%	89,153	100.00%	89,153	Aero	100.00%	89,153
2014-15	10161012250	Operations	Fixtures & Fittings - General	28-Nov-14	Fire Extinguisher Boxes for T1	10,34,361.56	Fire and Safety	Aero	100%	10,34,362	100.00%	10,34,362	Aero	100.00%	10,34,362
2014-15	10161012260	Operations	Fixtures & Fittings - General	29-Dec-14	Steel Dustbins with 02 insert(For Dry& Wet Pickup)	3,30,750.00	Terminal - 1	Aero	100%	3,30,750	100.00%	3,30,750	Aero	100.00%	3,30,750
2014-15	10161012270	Operations	Fixtures & Fittings - General	07-Jul-14	Set-up boxes for IPTV (Reception Apparatus	16,44,823.25	Information Technolog	Common	83%	13,69,292	87.30%	14,35,946	Common	87.30%	14,35,946
2014-15	10161012280	Operations	Fixtures & Fittings - General	24-Dec-14	Provision of framework for Emergency Help phone	8,86,010.25	New Terminal T02	Aero	100%	8,86,010	100.00%	8,86,010	Aero	100.00%	8,86,010
2014-15	10161012340	Operations	Fixtures & Fittings - General	25-Feb-15	GM Chair for Airside Safety department	9,000.00	Airside Operations	Aero	100%	9,000	100.00%	9,000	Aero	100.00%	9,000
2014-15	10161012350	Operations	Fixtures & Fittings - General	25-Feb-15	Executive Chair for Airside Safety department	60,750.00	Airside Operations	Aero	100%	60,750	100.00%	60,750	Aero	100.00%	60,750
2014-15	10161012360	Operations	Fixtures & Fittings - General	25-Feb-15	Sofa for Airside Safety department	20,250.00	Airside Operations	Aero	100%	20,250	100.00%	20,250	Aero	100.00%	20,250
2014-15	10161012370	Operations	Fixtures & Fittings - General	25-Feb-15	Work Station with side Drawer for airside Safety D	57,375.00	Airside Operations	Aero	100%	57,375	100.00%	57,375	Aero	100.00%	57,375
2014-15	10161012380	Operations	Fixtures & Fittings - General	25-Feb-15	Locker for Airside Safety department	1,08,000.00	Airside Operations	Aero	100%	1,08,000	100.00%	1,08,000	Aero	100.00%	1,08,000
2014-15	10161012390	Operations	Fixtures & Fittings - General	25-Feb-15	Tea wending and Microwave table for Airside Safety	10,687.50	Airside Operations	Aero	100%	10,688	100.00%	10,688	Aero	100.00%	10,688
2014-15	10161012400	Operations	Fixtures & Fittings - General	25-Feb-15	Storage Cupboards for Airside Safety department	1,13,625.00	Airside Operations	Aero	100%	1,13,625	100.00%	1,13,625	Aero	100.00%	1,13,625
2014-15	10161012410	Operations	Fixtures & Fittings - General	11-Mar-15	One Man Tents for Bird scarers	1,36,383.75	Airside Operations	Aero	100%	1,36,384	100.00%	1,36,384	Aero	100.00%	1,36,384
2014-15	10161012420	Operations	Fixtures & Fittings - General	05-Mar-15	A0 Drawing Cabinets with 5 drawers for E&M Dept	11,61,000.00	Engg. and Maintenance	Aero	100%	11,61,000	100.00%	11,61,000	Aero	100.00%	11,61,000
2014-15	10161012460	Projects	Fixtures & Fittings - General	01-Jan-14	Up Ramp - Signages	62,930.00	New Terminal T02	Aero	100%	62,930	100.00%	62,930	Aero	100.00%	62,930
2014-15	10161012461	Projects	Fixtures & Fittings - General	18-Dec-12	DF-Up Ramp - Signages	27.00	New Terminal T02	Aero	100%	27	100.00%	27	Aero	100.00%	27
2014-15	10161012470	Projects	Fixtures & Fittings - General	01-Aug-14	International Apron T2 - Guidance sign board	1,27,117.00	Apron	Aero	100%	1,27,117	100.00%	1,27,117	Aero	100.00%	1,27,117
2014-15	10161012471	Projects	Fixtures & Fittings - General	02-Jun-14	DF-International Apron T2 - Guidance sign board	65.00	Apron	Aero	100%	65	100.00%	65	Aero	100.00%	65
2014-15	10161012480	Projects	Fixtures & Fittings - General	12-Feb-14	ATC Automation- IT Racks - Fixtures and Fittings	41,811.40	ATC	Aero	100%	41,811	100.00%	41,811	Aero	100.00%	41,811
2014-15	10161012481	Projects	Fixtures & Fittings - General	20-May-13	DFATC Automation- IT Racks - Fixtures and Fitting	5,27,086.00	ATC	Aero	100%	5,27,086	100.00%	5,27,086	Aero	100.00%	5,27,086
2014-15	10161012490	Projects	Fixtures & Fittings - General	12-Feb-14	ATC Automation- Furniture & Fixtures	3,84,817.59	ATC	Aero	100%	3,84,818	100.00%	3,84,818	Aero	100.00%	3,84,818
2014-15	10161012491	Projects	Fixtures & Fittings - General	20-May-13	DF-ATC Automation- Furniture & Fixtures	48,51,161.00	ATC	Aero	100%	48,51,161	100.00%	48,51,161	Aero	100.00%	48,51,161
2014-15	10161012500	Projects	Fixtures & Fittings - General	17-Mar-13	Runway 9/27 - Water fill barricades for Airside Wo	13,48,207.00	Apron	Aero	100%	13,48,207	100.00%	13,48,207	Aero	100.00%	13,48,207
2014-15	10161012501	Projects	Fixtures & Fittings - General	07-Feb-13	DFRunway 9/27 - Water fill barricades for Airside	693.00	Apron	Aero	100%	693	100.00%	693	Aero	100.00%	693
2014-15	10171004850	Projects	Computers	31-Mar-10	Terminal IC - IT Cabling	3,99,986.00	Information Technolog	Aero	100%	3,99,986	100.00%	3,99,986	Aero	100.00%	3,99,986
2014-15	10171005470	Projects	Computers	05-Mar-12	Sahar Police Station - Computer (IT)	-26,589.00		Aero	100%	-26,589	100.00%	-26,589	Aero	100.00%	-26,589
2014-15	10171005870	Operations	Computers	14-Mar-13	Passive Cabling at Labour entry passes	25,076.00	Terminal 1	Aero	100%	25,076	100.00%	25,076	Aero	100.00%	25,076
2014-15	10171005900	Operations	Computers	27-May-13	ARC of passive cabling for MIAL	10,40,576.00	Information Technolog	Aero	100%	10,40,576	100.00%	10,40,576	Aero	100.00%	10,40,576
2014-15	10171006060	Operations	Computers	01-Jan-14	Extension of TTML services from TTML Mux room	63,940.00	New Terminal T02	Aero	100%	63,940	100.00%	63,940	Aero	100.00%	63,940
2014-15	10171006100	Operations	Computers	15-Jan-14	IT infrastructure for AI IT migration from T2C	1,38,750.00	New Terminal T02	Aero	100%	1,38,750	100.00%	1,38,750	Aero	100.00%	1,38,750
2014-15	10171006130	Operations	Computers	20-Mar-14	PA system for Immigration at New Terminal-2	45,000.00	New Terminal T02	Aero	100%	45,000	100.00%	45,000	Aero	100.00%	45,000
2014-15	10171006210	Operations	Computers	16-Apr-14	IT Infrastructure for AI IT Migration from T2C to	5,16,976.05	Terminal 2B	Aero	100%	5,16,976	100.00%	5,16,976	Aero	100.00%	5,16,976
2014-15	10171006220	Operations	Computers	27-May-14	Computer Hardware & Cable for Music Styling SysNT2	1,16,815.00	New Terminal T02	Aero	100%	1,16,815	100.00%	1,16,815	Aero	100.00%	1,16,815
2014-15	10171006240	Projects	Computers	01-Jan-14	Common User Terminal-PTB-Phase II-Inline BHS- HW	35,87,51,743.00	New Terminal T02	Aero	100%	35,87,51,743	100.00%	35,87,51,743	Aero	100.00%	35,87,51,743
2014-15	10171006241	Projects	Computers	01-Jan-14	DFCommon User Terminal-PTB-Phase II-Inline BHS- HW	5,77,15,895.00	New Terminal T02	Aero	100%	5,77,15,895	100.00%	5,77,15,895	Aero	100.00%	5,77,15,895
2014-15	10171006260	Projects	Computers	01-Jan-14	AGL Control & Monitoring System -Hard Ware	19,48,30,935.00	Others	Aero	100%	19,48,30,935	100.00%	19,48,30,935	Aero	100.00%	19,48,30,935
2014-15	10171006270	Operations	Computers	01-Jan-14	T2 MLCP - CCTV - Hard Ware	5,13,54,151.00	New Terminal T02	Aero	100%	5,13,54,151	100.00%	5,13,54,151	Aero	100.00%	5,13,54,151
2014-15	10171006280	Operations	Computers	01-Jan-14	T2 MLCP -Car Parking Management System (Hard Ware)	2,87,55,299.00	New Terminal T02	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2014-15	10171006300	Projects	Computers	01-Jan-14	Common User Terminal -PTB-Phase II-Electrical-HW	8,28,06,090.03	New Terminal T02	Common	93%	7,70,57,188	86.84%	7,19,05,974	Common	86.84%	7,19,05,974
2014-15	10171006301	Projects	Computers	01-Jan-14	DFCommon User Terminal-PTB-Phase II-Electrical-HW	1,62,29,666.00	New Terminal T02	Common	93%	1,51,02,904	86.84%	1,40,93,286	Common	86.84%	1,40,93,286
2014-15	10171006310	Operations	Computers	05-Jul-14	Passive Cabling For MIAL	4,90,817.00	Information Technolog	Aero	100%	4,90,817	100.00%	4,90,817	Aero	100.00%	4,90,817
2014-15	10171006320	Operations	Computers	08-Jul-14	Workstation for new ATC tower	1,17,353.78	Others	Aero	100%	1,17,354	100.00%	1,17,354	Aero	100.00%	1,17,354
2014-15	10171006330	Operations	Computers	21-May-14	Radio Over Internet Protocol (ROIP) equipment NT2	75,25,251.45	New Terminal T02	Aero	100%	75,25,251	100.00%	75,25,251	Aero	100.00%	75,25,251
2014-15	10171006340	Projects	Computers	22-Oct-14	2TB Hard Disk for Storage of GVK Design Works	8,250.00	Others	Aero	100%	8,250	100.00%	8,250	Aero	100.00%	8,250
2014-15	10171006350	Operations	Computers	30-Oct-14	LAN material for GVK lounge at new T-2	1,45,281.45	New Terminal T02	Aero	100%	1,45,281	100.00%	1,45,281	Aero	100.00%	1,45,281
2014-15	10171006360	Operations	Computers	06-Nov-14	Juiniper&Panduit make spares for Air India Spaces	12									

2014-15	10171006501	Projects	Computer Software	20-May-13	DFATC Automation- Network Cable - IT Works	3,84,751.00	ATC	Aero	100%	3,84,751	100.00%	3,84,751	Aero	100.00%	3,84,751
2014-15	10171006510	Projects	Computers	12-Feb-14	ATC Automation- End to End connectivity Network Cab	2,03,746.76	ATC	Aero	100%	2,03,747	100.00%	2,03,747	Aero	100.00%	2,03,747
2014-15	10171006511	Projects	Computer Software	20-May-13	DFATC Automation- End to End connectivity Network C	25,68,510.00	ATC	Aero	100%	25,68,510	100.00%	25,68,510	Aero	100.00%	25,68,510
2014-15	10171006520	Projects	Computers	12-Feb-14	ATC Automation- Audio / Voice Channels multiplexer	7,84,793.00	ATC	Aero	100%	7,84,793	100.00%	7,84,793	Aero	100.00%	7,84,793
2014-15	10171006521	Projects	Computer Software	20-May-13	DFATC Automation- Audio / Voice Channels multiplex	6,61,213.00	ATC	Aero	100%	6,61,213	100.00%	6,61,213	Aero	100.00%	6,61,213
2014-15	10171006530	Projects	Computers	13-Feb-14	AGL Navaid works -New ATC Tower to Existing ATC O	77,75,915.00	Airside Operations	Aero	100%	77,75,915	100.00%	77,75,915	Aero	100.00%	77,75,915
2014-15	10171006531	Projects	Computer Software	30-Jun-13	DFAGL Navaid works -New ATC Tower to Existing ATC	28,01,664.00	Airside Operations	Aero	100%	28,01,664	100.00%	28,01,664	Aero	100.00%	28,01,664
2014-15	10171006540	Projects	Computers	28-May-12	AGL Navaid works - Data Cables- IT Works	1,49,40,425.00	Airside Operations	Aero	100%	1,49,40,425	100.00%	1,49,40,425	Aero	100.00%	1,49,40,425
2014-15	10171006541	Projects	Computer Software	24-Sep-11	DFAGL Navaid works - Data Cables- IT Works	46,14,281.00	Airside Operations	Aero	100%	46,14,281	100.00%	46,14,281	Aero	100.00%	46,14,281
2014-15	10172000890	Projects	Computers	20-Oct-14	S/o Desktop Dell 18.5" LED Monitors at PRJ IT Dept	5,749.99	Project Office	Aero	100%	5,750	100.00%	5,750	Common	86.84%	4,993
2014-15	10172000900	Projects	Computers	20-Oct-14	S/o Desktop LED Monitors at PRJ Ofc-IT Dept.	5,749.99	Project Office	Aero	100%	5,750	100.00%	5,750	Common	86.84%	4,993
2014-15	10172000910	Projects	Computers	20-Oct-14	S/o Desktop LED Monitors at PRJ Ofc-IT Dept.	5,749.99	Project Office	Aero	100%	5,750	100.00%	5,750	Common	86.84%	4,993
2014-15	10172000920	Projects	Computers	20-Oct-14	S/o Desktop LED Monitors at PRJ Ofc-IT Dept.	5,749.99	Project Office	Aero	100%	5,750	100.00%	5,750	Common	86.84%	4,993
2014-15	10172000930	Projects	Computers	20-Oct-14	S/o Desktop LED Monitors at PRJ Ofc-IT Dept.	5,749.99	Project Office	Aero	100%	5,750	100.00%	5,750	Common	86.84%	4,993
2014-15	10172000940	Operations	Computers	06-Nov-14	Workstation for Export Commissioner at Cargo Comp	1,85,394.27	Cargo	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2014-15	10172000950	Projects	Computers	12-Feb-14	ATC Automation- Computers - Dell Desk top Core i7	36,937.00	ATC	Aero	100%	36,937	100.00%	36,937	Aero	100.00%	36,937
2014-15	10172000951	Projects	Computers	20-May-13	DFATC Automation- Computers - Dell Desk top Core	4,65,640.00	ATC	Aero	100%	4,65,640	100.00%	4,65,640	Aero	100.00%	4,65,640
2014-15	10172000960	Projects	Computers	12-Feb-14	ATC Automation- Computers - Dell Desk top 9010 DT	55,405.02	ATC	Aero	100%	55,405	100.00%	55,405	Aero	100.00%	55,405
2014-15	10172000961	Projects	Computers	20-May-13	DFATC Automation- Computers - Dell Desk top 9010	6,98,460.00	ATC	Aero	100%	6,98,460	100.00%	6,98,460	Aero	100.00%	6,98,460
2014-15	10173001490	Operations	Computers	02-Apr-14	Apple I-Mac & Sony VIAO laptops for Airport	1,68,945.00	New Terminal T02	Aero	100%	1,68,945	100.00%	1,68,945	Aero	100.00%	1,68,945
2014-15	10173001510	Operations	Computers	04-May-14	Dell Laptop for Director - Urban Planning	1,55,823.50	Terminal 1B	Common	85%	1,32,354	89.36%	1,39,245	Common	89.36%	1,39,245
2014-15	10173001520	Operations	Computers	30-Jul-14	SYMC Protection for Laptop for New Terminal -II	1,71,101.16	New Terminal T02	Aero	100%	1,71,101	100.00%	1,71,101	Aero	100.00%	1,71,101
2014-15	10173001530	Operations	Computers	22-Jul-14	DELL latitude E6540 base laptop HOD Immigration	89,748.00	New Terminal T02	Aero	100%	89,748	100.00%	89,748	Aero	100.00%	89,748
2014-15	10173001540	Operations	Computers	27-Nov-14	LAPTOP 1 NO LENOVO YOGA S-1 FOR CEO	1,09,000.00	Terminal 1B	Common	85%	92,583	89.36%	97,403	Common	89.36%	97,403
2014-15	10173001550	Operations	Computers	02-Dec-14	Macbook air 11inch(256GB)Model NO MD712	93,685.28	Terminal 1B	Aero	100%	93,685	100.00%	93,685	Aero	100.00%	93,685
2014-15	10173001560	Operations	Computers	16-May-14	Dell laptop (Latitude 3440) for security dept	47,775.00	Terminal 1B	Aero	100%	47,775	100.00%	47,775	Aero	100.00%	47,775
2014-15	10173001570	Operations	Computers	16-Jan-15	ASUS VIVO BOOK TOUCH ULTRABOOK CT013H K/	36,999.90	Information Technolog	Aero	100%	37,000	100.00%	37,000	Aero	100.00%	37,000
2014-15	10173001590	Projects	Computers	12-Feb-14	ATC Automation- Laptop E5430	7,741.38	ATC	Aero	100%	7,741	100.00%	7,741	Aero	100.00%	7,741
2014-15	10173001591	Projects	Computers	20-May-13	DF-ATC Automation- Laptop E5430	97,590.00	ATC	Aero	100%	97,590	100.00%	97,590	Aero	100.00%	97,590
2014-15	10174002730	Operations	Computers	01-Apr-14	HP 3545 ALL IN ONE PRINTER FOR IT	6,352.00	Information Technolog	Aero	100%	6,352	100.00%	6,352	Aero	100.00%	6,352
2014-15	10174002750	Operations	Computers	01-Apr-14	Motorola make MK 500 Scaneer at New Terminal - II.	1,00,000.00	New Terminal T02	Aero	100%	1,00,000	100.00%	1,00,000	Aero	100.00%	1,00,000
2014-15	10174002760	Operations	Computers	13-May-14	HP COLOUR PRINTER CP4025N	7,05,600.00	Information Technolog	Aero	100%	7,05,600	100.00%	7,05,600	Aero	100.00%	7,05,600
2014-15	10174002770	Operations	Computers	15-May-14	Overhead projector(Epson/EB X11) security dept	33,637.50	Terminal 1B	Aero	100%	33,638	100.00%	33,638	Aero	100.00%	33,638
2014-15	10174002780	Operations	Computers	15-May-14	Portable projectorEpson/EB X02 Security Dept	32,174.50	Terminal 1B	Aero	100%	32,175	100.00%	32,175	Aero	100.00%	32,175
2014-15	10174002790	Operations	Computers	15-May-14	Brother label Printers for E & M dept	87,838.80	Terminal - 1	Aero	100%	87,839	100.00%	87,839	Aero	100.00%	87,839
2014-15	10174002800	Operations	Computers	14-Apr-14	U V LAMP SCANNER with Retro for New Terminal -II	3,48,750.00	New Terminal T02	Aero	100%	3,48,750	100.00%	3,48,750	Aero	100.00%	3,48,750
2014-15	10174002810	Operations	Computers	26-Aug-14	E-viewer MRP(Machine Readable Passport) for CA Ter	20,79,000.00	GA Terminal	Aero	100%	20,79,000	100.00%	20,79,000	Aero	100.00%	20,79,000
2014-15	10174002820	Operations	Computers	15-Sep-14	HP make printer for CMD office	72,500.00	Terminal 1B	Common	85%	61,580	89.36%	64,787	Common	89.36%	64,787
2014-15	10174002830	Operations	Computers	14-Aug-14	HP 3545 All in One Printer for Commercial CCO	6,352.00	Terminal 1B	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2014-15	10174002840	Operations	Computers	19-Dec-14	Panasonic Projector PT-LW 321EA LCD for Ceremonial	56,875.00	Terminal 1A	Aero	100%	56,875	100.00%	56,875	Aero	100.00%	56,875
2014-15	10174002860	Operations	Computers	05-Feb-15	PANASONIC KX FP 701 CX FOR SRINIVASAN	8,200.00	Terminal 1B	Aero	100%	8,200	100.00%	8,200	Aero	100.00%	8,200
2014-15	10174002890	Operations	Computers	30-Mar-15	ARGOX CP2140 PRINTER FOR ASSET TAGGING NTZ	14,700.00	Finance and Accounts	Aero	100%	14,700	100.00%	14,700	Aero	100.00%	14,700
2014-15	10174002900	Operations	Computers	30-Mar-15	HONEYWELL XENON 1900 SCANNER FOR ASSET T	29,400.00	Finance and Accounts	Aero	100%	29,400	100.00%	29,400	Aero	100.00%	29,400
2014-15	10174002910	Projects	Computers	05-Apr-14	ATC Tower Automation - HDP 5000 Printer - Printing	5,49,484.00	ATC	Aero	100%	5,49,484	100.00%	5,49,484	Aero	100.00%	5,49,484
2014-15	10174002911	Projects	Computers	06-May-14	DFATC Tower Automation - HDP 5000 Printer - Printi	282.00	ATC	Aero	100%	282	100.00%	282	Aero	100.00%	282
2014-15	10175000080	Projects	Computer Software	15-Oct-07	PATH PLANNER A5 SOFTWARE & INSTALL CHARG	7,86,800.00	Information Technolog	Aero	100%	7,86,800	100.00%	7,86,800	Aero	100.00%	7,86,800
2014-15	10175000420	Projects	Computer Software	05-May-11	AGL Control & Monitoring System	-19,48,30,935.00	Airside Operations	Common	100%	-19,48,30,935	100.00%	-19,48,30,935	Aero	100.00%	-19,48,30,935
2014-15	10175001180	Operations	Computer Software	02-Apr-14	MS Windows CALPaper licenses Prepaid taxi counters	30,594.34	New Terminal T02	Common	93%	28,470	86.84%	26,568	Common	86.84%	26,568
2014-15	10175001190	Operations	Computer Software	02-Apr-14	MS Exchange CALPaper licenses Prepaid taxi counter	63,194.87	New Terminal T02	Common	93%	58,807	86.84%	54,878	Common	86.84%	54,878
2014-15	10175001200	Operations	Computer Software	02-Apr-14	MS Office std.2013 Paper licenses Prepaid taxi	3,94,587.42	New Terminal T02	Common	93%	3,67,193	86.84%	3,42,660	Common	86.84%	3,42,660
2014-15	10175001210	Projects	Computer Software	01-Jan-14	Common User Terminal - PTB-Phase II-Electrical W	-8,28,06,090.00	New Terminal T02	Aero	100%	-8,28,06,090	100.00%	-8,28,06,090	Aero	100.00%	-8,28,06,090
2014-15	10175001211	Projects	Computer Software	01-Jan-14	DF-Common User Terminal PTB-Phase II-Electrical	-1,62,29,666.00	New Terminal T02	Common	93%	-1,51,02,904	86.84%	-1,40,93,286	Common	86.84%	-1,40,93,286
2014-15	10175001220	Projects	Computer Software	01-Jan-14	Common User Terminal - PTB-Phase II-Inline BHS Sy	-35,87,51,743.00	New Terminal T02	Aero	100%	-35,87,51,743	100.00%	-35,87,51,743	Aero	100.00%	-35,87,51,743
2014-15	10175001221	Projects	Computer Software	01-Jan-14	DFCommon User Terminal - PTB-Phase II-Inline BHS	-5,77,15,895.00	New Terminal T02	Aero	100%	-5,77,15,895	100.00%	-5,77,15,895	Aero	100.00%	-5,77,15,895
2014-15	10175001230	Operations	Computer Software	01-Jan-14	T2 MLCP - Car Parking Management System (Computers	-2,87,55,299.00	New Terminal T02	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2014-15	10175001240	Operations	Computer Software	01-Jan-14	T2 MLCP - CCTV	-5,13,54,151.00	New Terminal T02	Aero	100%	-5,13,54,151	100.00%	-5,13,54,151	Aero	100.00%	-5,13,54,151
2014-15	10175001270	Operations	Computer Software	01-Apr-14	PLANNING & DEVELOPMENT OF NEW PORTAL (WI	5,75,000.00	New Terminal T02	Common	93%	5,35,080	86.84%	4,99,330	Common	86.84%	4,99,330
2014-15	10175001280	Operations	Computer Software	29-May-14	Softwares for Urban Planning Team	3,05,521.19	Terminal 1B	Common	85%	2,59,505	89.36%	2,73,014	Common	89.36%	2,73,014
2014-15	10175001290	Operations	Computer Software	01-Apr-14	ROI Gateway for Air India Migration	50,000.00	New Terminal T02	Common	93%	46,529	86.84%	43,420	Common	86.84%	43,420
2014-15	10175001300	Projects	Computer Software	21-Oct-14	S/o Adobe PDFProfessional for MIAL Projects	37,814.41	Project Office	Common	83%	31,480	86.84%	32,838	Common	86.84%	32,838
2014-15	10175001310	Operations	Computer Software	03-Oct-14	PLANNING & DEVELOPMENT OF NEW PORTAL FO	5,75,000.00	New Terminal T02	Common	93%	5,35,080	86.84%	4,99,330	Common	86.84%	4,99,330
2014-15	10175001320	Operations	Computer Software	01-Apr-14	200 nos. of Antivirus licenses	2,01,180.01	Information Technolog	Common	83%	1,67,479	87.30%	1,75,630	Common	87.30%	1,75,630
2014-15	10175001330	Operations	Computer Software	27-Jan-15	Xamarin make Mobile Development License	64,745.00	Information Technolog	Common	83%	53,899	87.30%	56,522	Common	87.30%	56,522
2014-15	10175001340	Projects	Computer Software	03-Apr-14	ATC Tower Automation - Software - Computers	1,20,022.90	ATC	Aero	100%	1,20,023	100.00%	1,20,023	Aero	100.00%	1,20,023
2014-15	10175001341	Projects	Computer Software	20-May-13	DFATC Tower Automation - Software - Computers	14,74,409.00	ATC	Aero	100%	14,74,409	100.00%	14,74,409	Aero	100.00%	14,74,409
2014-15	10175001350	Projects	Computer Software	14-Feb-14	ATC Tower Automation - Software - Computers	77,29,151.67	ATC	Aero	100%	77,29,152	100.00%	77,29,152	Aero	100.00%	77,29,152
2014-15	10175001351	Projects	Computer Software	20-May-13	DF-ATC Tower Automation - Software - Computers	9,74,36,568.00	ATC	Aero	100%	9,74,36,568	100.00%	9,74,36,568	Aero	100.00%	9,74,36,568
2014-15	10175001360	Projects	Computer Software	12-Feb-14	ATC Automation- Media Converter & Software	90,852.71	ATC	Aero	100%	90,853	100.00%	90,853	Aero	100.00%	90,853
2014-15	10175001361	Projects	Computer Software	20-May-13	DFATC Automation- Media Converter & Software	11,45,330.00	ATC	Aero	100%	11,45,330	100.00%	11,45,330	Aero	100.00%	11,45,330
2014-15	10191000010	Projects	Runways, Taxiways & Aprons	31-Dec-09	14-32 RUNWAY UPGRADATION (OMDA 6 PORTION	10,21,788.00	Airside Operations	Aero	100%	10,21,788	100.00%	10,21,788	Aero	100.00%	10,21,788
2014-15	10191000020	Projects	Runways, Taxiways & Aprons	08-Jan-10	CENTRAL LOOP-CIVIL WORKS										

2014-15	10192000380	Projects	Runways, Taxiways & Aprons	01-Mar-10	DF PARKING STAND TER-1C APRRON	1,21,05,822.00	Airside Operations	Aero	100%	1,21,05,822	100.00%	1,21,05,822	Aero	100.00%	1,21,05,822
2014-15	10192000390	Projects	Runways, Taxiways & Aprons	01-Jan-10	DF CENTRAL LOOP-CIVIL WORKS	27,82,660.00	Airside Operations	Aero	100%	27,82,660	100.00%	27,82,660	Aero	100.00%	27,82,660
2014-15	10192000400	Projects	Runways, Taxiways & Aprons	01-Apr-09	DF TAXIWAY N10 (DELTA TXW 1 & 2)	1,20,032.00	Airside Operations	Aero	100%	1,20,032	100.00%	1,20,032	Aero	100.00%	1,20,032
2014-15	10192000410	Projects	Runways, Taxiways & Aprons	01-Oct-09	DF TAXIWAY LIMA	12,81,043.00	Airside Operations	Aero	100%	12,81,043	100.00%	12,81,043	Aero	100.00%	12,81,043
2014-15	10192000430	Projects	Runways, Taxiways & Aprons	07-Jun-10	Runway 14 End Loop Taxiways -Civil Works	4,76,22,157.00	Airside Operations	Aero	100%	4,76,22,157	100.00%	4,76,22,157	Aero	100.00%	4,76,22,157
2014-15	10192000440	Projects	Runways, Taxiways & Aprons	09-Apr-10	32 End Loop Taxiways -Civil Works	1,26,70,796.00	Airside Operations	Aero	100%	1,26,70,796	100.00%	1,26,70,796	Aero	100.00%	1,26,70,796
2014-15	10192000450	Projects	Runways, Taxiways & Aprons	30-Jun-10	Taxiway Delta Stage 5 & 6 -Civil Works	70,63,194.82	Airside Operations	Aero	100%	70,63,195	100.00%	70,63,195	Aero	100.00%	70,63,195
2014-15	10192000480	Projects	Runways, Taxiways & Aprons	21-Oct-10	Parking Stand (A1-Domestic Apron)-Civil Work	2,37,394.00	Apron	Aero	100%	2,37,394	100.00%	2,37,394	Aero	100.00%	2,37,394
2014-15	10192000490	Projects	Runways, Taxiways & Aprons	20-Dec-10	Parking Stands(J4-J8 including Mike Taxiway)-Civi	6,11,00,484.00	Apron	Aero	100%	6,11,00,484	100.00%	6,11,00,484	Aero	100.00%	6,11,00,484
2014-15	10192000500	Projects	Runways, Taxiways & Aprons	30-Oct-10	Runway 14 End Loop Taxiways (Echo 10) -Civil Works	15,51,416.00	Airside Operations	Aero	100%	15,51,416	100.00%	15,51,416	Aero	100.00%	15,51,416
2014-15	10192000510	Projects	Runways, Taxiways & Aprons	29-Dec-10	Taxiway Delta Stage 7 to 9 -Civil Works	-26,55,103.86	Airside Operations	Aero	100%	-26,55,104	100.00%	-26,55,104	Aero	100.00%	-26,55,104
2014-15	10192000520	Projects	Runways, Taxiways & Aprons	18-Feb-11	Parking Stand G-10-Civil Work	8,99,51,080.00	Apron	Aero	100%	8,99,51,080	100.00%	8,99,51,080	Aero	100.00%	8,99,51,080
2014-15	10192000530	Projects	Runways, Taxiways & Aprons	01-Feb-11	TWY 'N' connecting R/way 9 End-Civil Works	5,87,94,088.00	Airside Operations	Aero	100%	5,87,94,088	100.00%	5,87,94,088	Aero	100.00%	5,87,94,088
2014-15	10192000540	Projects	Runways, Taxiways & Aprons	01-Feb-11	TWY 'N3' - Civil Work	34,66,662.00	Airside Operations	Aero	100%	34,66,662	100.00%	34,66,662	Aero	100.00%	34,66,662
2014-15	10192000550	Projects	Runways, Taxiways & Aprons	07-Apr-11	Parking Stand G-12-Civil Work	72,95,191.00	Apron	Aero	100%	72,95,191	100.00%	72,95,191	Aero	100.00%	72,95,191
2014-15	10192000560	Projects	Runways, Taxiways & Aprons	28-Apr-11	TWY 'W1' - Civil Work	36,34,313.00	Airside Operations	Aero	100%	36,34,313	100.00%	36,34,313	Aero	100.00%	36,34,313
2014-15	10192000570	Projects	Runways, Taxiways & Aprons	30-May-11	TWY 'N4' - Civil Work	18,11,035.00	Airside Operations	Aero	100%	18,11,035	100.00%	18,11,035	Aero	100.00%	18,11,035
2014-15	10192000580	Projects	Runways, Taxiways & Aprons	30-May-11	TWY 'W' - Civil Work	47,91,151.00	Airside Operations	Aero	100%	47,91,151	100.00%	47,91,151	Aero	100.00%	47,91,151
2014-15	10192000590	Projects	Runways, Taxiways & Aprons	28-Jul-11	Parking Stands ST, STI & V11-Civil Work	62,19,126.00	Apron	Aero	100%	62,19,126	100.00%	62,19,126	Aero	100.00%	62,19,126
2014-15	10192000600	Projects	Runways, Taxiways & Aprons	01-Sep-11	Parking Stands V13, V14, V15 & Y1-Civil Work	1,34,17,034.00	Apron	Aero	100%	1,34,17,034	100.00%	1,34,17,034	Aero	100.00%	1,34,17,034
2014-15	10192000610	Projects	Runways, Taxiways & Aprons	16-Aug-11	Parking Stands G8, V9, V10 & V12-Civil Work	98,36,011.00	Apron	Aero	100%	98,36,011	100.00%	98,36,011	Aero	100.00%	98,36,011
2014-15	10192000630	Projects	Runways, Taxiways & Aprons	01-Apr-11	Oil Water Separator No. 3 (Apron J)-Civil Works	86,69,956.00	Airside Operations	Aero	100%	86,69,956	100.00%	86,69,956	Aero	100.00%	86,69,956
2014-15	10192000640	Projects	Runways, Taxiways & Aprons	20-Dec-11	Parking Stand 'S III' (Remote) - Civil Work	31,75,243.00	Apron	Aero	100%	31,75,243	100.00%	31,75,243	Aero	100.00%	31,75,243
2014-15	10192000650	Projects	Runways, Taxiways & Aprons	31-Dec-11	Taxilane 'H'-Civil Work	51,37,792.00	Airside Operations	Aero	100%	51,37,792	100.00%	51,37,792	Aero	100.00%	51,37,792
2014-15	10192000660	Projects	Buildings	05-Oct-11	Mithi River Drain	4,88,51,329.00	Airside Operations	Aero	100%	4,88,51,329	100.00%	4,88,51,329	Aero	100.00%	4,88,51,329
2014-15	10192000670	Projects	Runways, Taxiways & Aprons	01-Feb-12	Parking Stands 'V 16 & V 17' (Contact) - Civil Wor	73,10,311.00	Aero	100%	73,10,311	100.00%	73,10,311	Aero	100.00%	73,10,311	
2014-15	10192000680	Projects	Runways, Taxiways & Aprons	12-Jan-12	Taxiway 'E 3'-Civil Work	33,56,109.29	Aero	100%	33,56,109	100.00%	33,56,109	Aero	100.00%	33,56,109	
2014-15	10192000700	Projects	Runways, Taxiways & Aprons	23-Aug-12	Apron-'R' & Adjacent Area (Remote Parking Stands R	4,41,83,389.00	Aero	100%	4,41,83,389	100.00%	4,41,83,389	Aero	100.00%	4,41,83,389	
2014-15	10192000710	Projects	Runways, Taxiways & Aprons	04-Jul-12	TWY 'N5' - Civil Works	1,11,44,811.54	Aero	100%	1,11,44,812	100.00%	1,11,44,812	Aero	100.00%	1,11,44,812	
2014-15	10192000720	Projects	Runways, Taxiways & Aprons	27-Jul-12	Oil Water Separator No. 2 (Apron J)-Civil Works	6,54,340.00	Aero	100%	6,54,340	100.00%	6,54,340	Aero	100.00%	6,54,340	
2014-15	10192000730	Projects	Runways, Taxiways & Aprons	23-Aug-12	TWY-'F' - Civil Works	1,35,53,256.00	Aero	100%	1,35,53,256	100.00%	1,35,53,256	Aero	100.00%	1,35,53,256	
2014-15	10192000740	Projects	Runways, Taxiways & Aprons	26-Mar-13	Taxiway "F" (Extension) - Civil Works	41,42,707.29	Airside Operations	Aero	100%	41,42,707	100.00%	41,42,707	Aero	100.00%	41,42,707
2014-15	10192000750	Projects	Runways, Taxiways & Aprons	19-Jan-13	TWY 'N5' (Stage 2) - Civil Works	31,57,352.96	Airside Operations	Aero	100%	31,57,353	100.00%	31,57,353	Aero	100.00%	31,57,353
2014-15	10192000760	Projects	Runways, Taxiways & Aprons	19-Jul-13	TWY PAPA (Utility) - Civil Work	68,86,099.00	Airside Operations	Aero	100%	68,86,099	100.00%	68,86,099	Aero	100.00%	68,86,099
2014-15	10192000770	Projects	Runways, Taxiways & Aprons	19-Jul-13	Oil Water Separator No. 1 - Civil Works	-2,43,119.00	Airside Operations	Aero	100%	-2,43,119	100.00%	-2,43,119	Aero	100.00%	-2,43,119
2014-15	10192000780	Operations	Runways, Taxiways & Aprons	02-Apr-13	Construction of Taxiway N - 1	11,39,250.00	Airside Operations	Aero	100%	11,39,250	100.00%	11,39,250	Aero	100.00%	11,39,250
2014-15	10192000790	Operations	Runways, Taxiways & Aprons	02-Apr-13	Taxiway A3 realignment Stage 2	-29,88,300.00	Airside Operations	Aero	100%	-29,88,300	100.00%	-29,88,300	Aero	100.00%	-29,88,300
2014-15	10192000800	Operations	Runways, Taxiways & Aprons	30-Jul-13	Construction Taxiway P (PAPA) - Overlay Works	-2,32,050.00	Airside Operations	Aero	100%	-2,32,050	100.00%	-2,32,050	Aero	100.00%	-2,32,050
2014-15	10192000810	Operations	Runways, Taxiways & Aprons	29-May-14	Taxiway N8 near Runway 27 RET A & B	31,95,80,836.00	Airside Operations	Aero	100%	31,95,80,836	100.00%	31,95,80,836	Aero	100.00%	31,95,80,836
2014-15	10192000820	Operations	Runways, Taxiways & Aprons	29-May-14	Taxiway N9 near Runway 27 RET A & B	24,89,32,089.00	Airside Operations	Aero	100%	24,89,32,089	100.00%	24,89,32,089	Aero	100.00%	24,89,32,089
2014-15	10131006680	Real Esate	Buildings	31-Mar-15	SITE DEVELOPMENT COST	1,86,90,89,802.82	Others	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2016-17	10121000000	Operation Assets	Land	04-10-2016	Purchase of Land-Plot CTS145A/1(455sqm)-Fariyas	2,69,33,500.00		Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2016-17	10131002170	Project Assets	Buildings	31-03-2009	INSTALLATION OF 4MM THICK ACP CLADDING WC	-2,67,731.00	Aero	100%	-2,67,731	100.00%	-2,67,731	Aero	100.00%	-2,67,731	
2016-17	10131003260	Project Assets	Buildings	31-03-2009	GRATING & SUPPORTING ARRANGEMENT OVER D	-4,75,038.00	Aero	100%	-4,75,038	100.00%	-4,75,038	Aero	100.00%	-4,75,038	
2016-17	10131003750	Project Assets	Buildings	21-07-2009	CIVIL & INTERIOR WORKS FOR MIAL LOUNGE AT '	-5,30,152.00	Aero	100%	-5,30,152	100.00%	-5,30,152	Aero	100.00%	-5,30,152	
2016-17	10131003880	Project Assets	Buildings	31-03-2010	TERMINAL 1C - CIVIL WORK	83,03,811.97	Common	86%	71,05,572	86.84%	72,10,746	Common	86.84%	72,10,746	
2016-17	10131003890	Project Assets	Buildings	31-03-2010	YELLOW FEVER HOSPITAL -CIVIL WORK	2,83,366.58	Aero	100%	2,83,367	100.00%	2,83,367	Aero	100.00%	2,83,367	
2016-17	10131004020	Project Assets	Buildings	25-06-2010	RED Office - Canteen/Union Office/ Security Cabin	-5,92,099.15	Aero	100%	-5,92,099	100.00%	-5,92,099	Aero	100.00%	-5,92,099	
2016-17	10131004240	Project Assets	Buildings	31-01-2011	Constant Current regulator Building 2 -Civil Work	7,82,224.95	Aero	100%	7,82,225	100.00%	7,82,225	Aero	100.00%	7,82,225	
2016-17	10131004250	Project Assets	Buildings	29-01-2011	L&T Project Office (Porta Cabins) - Civil Works	1,87,311.23	Aero	100%	1,87,311	100.00%	1,87,311	Aero	100.00%	1,87,311	
2016-17	10131004300	Project Assets	Buildings	01-06-2011	NACL Interim Kitchen - Civil Works	-64,820.00	Aero	100%	-64,820	100.00%	-64,820	Aero	100.00%	-64,820	
2016-17	10131004450	Project Assets	Buildings	14-04-2011	Blue Water Sump - Civil Works	10,723.62	Aero	100%	10,724	100.00%	10,724	Aero	100.00%	10,724	
2016-17	10131004560	Project Assets	Buildings	14-12-2011	Chhatrapati Shivaji Statue - Civil Works	-3,65,653.56	Aero	100%	-3,65,654	100.00%	-3,65,654	Aero	100.00%	-3,65,654	
2016-17	10131004800	Project Assets	Buildings	11-06-2012	Domestic Sewage Treatment Plant - Civil Works	3,07,061.53	Aero	100%	3,07,062	100.00%	3,07,062	Aero	100.00%	3,07,062	
2016-17	10131004830	Project Assets	Buildings	03-05-2012	South West Pier- Level 1 (ALM Areas & Airside Safe	1,65,619.00	Aero	100%	1,65,619	100.00%	1,65,619	Aero	100.00%	1,65,619	
2016-17	10131005030	Project Assets	Buildings	10-09-2012	Hanger Extension (Air India) - Civil Work	19,98,551.11	Aero	100%	19,98,551	100.00%	19,98,551	Aero	100.00%	19,98,551	
2016-17	10131005140	Project Assets	Buildings	01-04-2012	QA/QC Laboratory (L&T Project Office)-Civil Works	69,155.28	Aero	100%	69,155	100.00%	69,155	Aero	100.00%	69,155	
2016-17	10131005150	Project Assets	Buildings	28-11-2012	South West Pier- Level 1 (LM Office - Air India)-C	-15,597.86	Common	86%	-13,347	86.84%	-13,545	Common	86.84%	-13,545	
2016-17	10131005160	Project Assets	Buildings	21-02-2013	South West Pier- Level 1 (ROFS)-Civil Works	-6,53,481.12	Aero	100%	-6,53,481	100.00%	-6,53,481	Aero	100.00%	-6,53,481	
2016-17	10131005380	Project Assets	Buildings	18-10-2013	New ATC Tower - Civil Works	-4,31,11,969.28	Aero	100%	-4,31,11,969	100.00%	-4,31,11,969	Aero	100.00%	-4,31,11,969	
2016-17	10131005381	Project Assets	Buildings	18-10-2013	DF-New ATC Tower - Civil Works	-22,44,05,757.00	Aero	100%	-22,44,05,757	100.00%	-22,44,05,757	Aero	100.00%	-22,44,05,757	
2016-17	10131005390	Project Assets	Buildings	18-10-2013	New ATC Tower - Electrical Plant Room - Civil Work	-92,18,271.08	Aero	100%	-92,18,271	100.00%	-92,18,271	Aero	100.00%	-92,18,271	
2016-17	10131005391	Project Assets	Buildings	18-10-2013	DF-New ATC Tower - Electrical Plant Room - Civil	-17,93,418.00	Aero	100%	-17,93,418	100.00%	-17,93,418	Aero	100.00%	-17,93,418	
2016-17	10131005400	Project Assets	Buildings	18-10-2013	New ATC Tower - Landscaping Works	-18,45,530.52	Aero	100%	-18,45,531	100.00%	-18,45,531	Aero	100.00%	-18,45,531	
2016-17	10131005401	Project Assets	Buildings	18-10-2013	DF-New ATC Tower - Landscaping Works	-17,30,171.00	Aero	100%	-17,30,171	100.00%	-17,30,171	Aero	100.00%	-17,30,171	
2016-17	10131005410	Project Assets	Buildings	23-10-2013	Terminal 1A External Façade(Airside)-Civil Works	-3,93,300.00	Aero	100%	-3,93,300	100.00%	-3,93,300	Aero	100.00%	-3,93,300	
2016-17	10131005620	Project Assets	Buildings	01-01-2014	Common User Terminal - PTB-Phase II - Ceiling Wor	-2,84,41,216.11	Common	86%	-2,43,37,149	86.84%</					

2016-17	10131005880	Project Assets	Buildings	01-01-2014	South West Pier - PTB - GFRG	-24,43,837.71	Common	86%	-20,91,192	86.84%	-21,22,145	Common	86.84%	-21,22,145
2016-17	10131005900	Project Assets	Buildings	01-01-2014	South West Pier - PTB - Rolling Shutters	1,569.26	Common	86%	1,343	86.84%	1,363	Common	86.84%	1,363
2016-17	10131005910	Project Assets	Buildings	01-01-2014	South West Pier - PTB - Roofing (Membrane)	-46,32,188.60	Common	86%	-39,63,764	86.84%	-40,22,434	Common	86.84%	-40,22,434
2016-17	10131005920	Project Assets	Buildings	01-01-2014	South West Pier - PTB - Screed Works	710.08	Common	86%	608	86.84%	617	Common	86.84%	617
2016-17	10131005950	Project Assets	Buildings	01-01-2014	T2 MLCP - Civil Works	2,66,11,998.72	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2016-17	10131005990	Project Assets	Buildings	01-01-2014	T2 MLCP - Rolling Shutters	518.70	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2016-17	10131006010	Project Assets	Buildings	30-01-2014	NACIL - Annexure Building - Civil Works	8,13,152.58	Aero	100%	8,13,153	100.00%	8,13,153	Aero	100.00%	8,13,153
2016-17	10131006020	Project Assets	Buildings	30-01-2014	NACIL - Annexure Building - EFD Room	5,560.58	Aero	100%	5,561	100.00%	5,561	Aero	100.00%	5,561
2016-17	10131006340	Operation Assets	Buildings	01-04-2014	Foundation work for upcoming export PEB shade	1,99,275.12	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2016-17	10131006510	Project Assets	Buildings	04-08-2013	AGL Navaid works -Indian Air Force : Operation Rea	1,40,425.22	Aero	100%	1,40,425	100.00%	1,40,425	Aero	100.00%	1,40,425
2016-17	10131006540	Project Assets	Buildings	13-02-2014	Common User Terminal - PTB-Phase II - Core, Shell	35,245.77	Common	86%	30,160	86.84%	30,606	Common	86.84%	30,606
2016-17	10131006550	Project Assets	Buildings	01-01-2014	Common User Terminal - Sewage Treatment Plant - C	1,67,445.88	Aero	100%	1,67,446	100.00%	1,67,446	Aero	100.00%	1,67,446
2016-17	10131006640	Project Assets	Buildings	13-05-2012	Upgrade Runway 14/32- Rain Water Harvesting - Civi	9,97,067.79	Aero	100%	9,97,068	100.00%	9,97,068	Aero	100.00%	9,97,068
2016-17	10131006641	Project Assets	Buildings	24-11-2010	DFUpgrade Runway 14/32- Rain Water Harvesting - Ci	7,85,401.99	Aero	100%	7,85,402	100.00%	7,85,402	Aero	100.00%	7,85,402
2016-17	10131006650	Project Assets	Buildings	26-05-2013	Upgrade Runway 14/32- Rain Water Harvesting - Civi	2,79,827.35	Aero	100%	2,79,827	100.00%	2,79,827	Aero	100.00%	2,79,827
2016-17	10131006651	Project Assets	Buildings	24-11-2010	DFUpgrade Runway 14/32- Rain Water Harvesting - Ci	201.57	Aero	100%	202	100.00%	202	Aero	100.00%	202
2016-17	10131006730	Project Assets	Buildings	01-03-2013	NACIL - Centralized Kitchen - Civil Works	90,725.00	Aero	100%	90,725	100.00%	90,725	Aero	100.00%	90,725
2016-17	10131006740	Project Assets	Buildings	21-04-2013	NACIL - Utility Corridor - Civil Works	5,06,801.61	Aero	100%	5,06,802	100.00%	5,06,802	Aero	100.00%	5,06,802
2016-17	10131006760	Project Assets	Buildings	30-06-2015	Shivaji Smarak - WEH - Civil Works	2,38,126.00	Aero	100%	2,38,126	100.00%	2,38,126	Non-Aero	0.00%	-
2016-17	10131006770	Project Assets	Buildings	30-06-2015	Shivaji Smarak - WEH - Landscaping	-9,86,576.58	Aero	100%	-9,86,577	100.00%	-9,86,577	Non-Aero	0.00%	-
2016-17	10131006790	Project Assets	Bridges	03-04-2008	STRENGTHENING WORKS OF MITHI RIVER BRIDGI	9,74,949.00	Aero	100%	9,74,949	100.00%	9,74,949	Aero	100.00%	9,74,949
2016-17	10131006810	Project Assets	Bridges	05-10-2011	Mithi River Drain	-15,373.81	Aero	100%	-15,374	100.00%	-15,374	Aero	100.00%	-15,374
2016-17	10131006960	Project Assets	Buildings	01-04-2015	NACIL - Plant Shop - Civil Works	68,997.36	Aero	100%	68,997	100.00%	68,997	Aero	100.00%	68,997
2016-17	10131006970	Project Assets	Buildings	01-04-2015	NACIL - Plant Shop - Civil Works	-31,18,734.19	Aero	100%	-31,18,734	100.00%	-31,18,734	Aero	100.00%	-31,18,734
2016-17	10131006980	Operation Assets	Buildings	23-04-2015	Construction of Mithi River RCC Retaining Wall &	-90,91,810.66	Aero	100%	-90,91,811	100.00%	-90,91,811	Aero	100.00%	-90,91,811
2016-17	10131006990	Operation Assets	Buildings	05-05-2015	Extension of Runway 32 Approach Light by 60m in	-7,51,344.89	Aero	100%	-7,51,345	100.00%	-7,51,345	Aero	100.00%	-7,51,345
2016-17	10131007000	Operation Assets	Buildings	20-07-2015	Extension of existing toilet at International to	-98,232.11	Aero	100%	-98,232	100.00%	-98,232	Aero	100.00%	-98,232
2016-17	10131007070	Project Assets	Buildings	01-10-2015	Terminal 2 - PTB-Phase III - Ceiling Works	65,68,102.77	Common	86%	56,20,326	86.84%	57,03,516	Common	86.84%	57,03,516
2016-17	10131007081	DF Assets	Buildings	01-10-2015	DF-Terminal 2 - PTB-Phase III - Column Cladding	-3,609.84	Common	86%	-3,089	86.84%	-3,135	Common	86.84%	-3,135
2016-17	10131007091	DF Assets	Buildings	01-10-2015	DF-Terminal 2 - PTB-Phase III - External Façade	-3,53,424.44	Common	86%	-3,02,425	86.84%	-3,06,902	Common	86.84%	-3,06,902
2016-17	10131007100	Project Assets	Buildings	01-10-2015	Terminal 2 - PTB-Phase III - Flooring	-89,10,513.49	Common	86%	-76,24,726	86.84%	-77,37,585	Common	86.84%	-77,37,585
2016-17	10131007101	Project Assets	Buildings	01-10-2015	DF-Terminal 2 - PTB-Phase III - Flooring	-17,118.00	Common	86%	-14,648	86.84%	-14,865	Common	86.84%	-14,865
2016-17	10131007110	Project Assets	Buildings	01-10-2015	Terminal 2 - PTB-Phase III - GFRG	-5,261.41	Common	86%	-4,502	86.84%	-4,569	Common	86.84%	-4,569
2016-17	10131007121	DF Assets	Buildings	01-10-2015	DF-Terminal 2 - PTB-Phase III - Green Wall (Civil	-27,213.30	Common	86%	-23,286	86.84%	-23,632	Common	86.84%	-23,632
2016-17	10131007130	Project Assets	Buildings	01-10-2015	Terminal 2 - PTB-Phase III - Green Wall (landscapi	-1,81,625.00	Common	86%	-1,55,417	86.84%	-1,57,717	Common	86.84%	-1,57,717
2016-17	10131007141	DF Assets	Buildings	01-10-2015	DFTerminal 2 - PTB-Phase III - Green Wall (landscap	-1,112.74	Common	86%	-952	86.84%	-966	Common	86.84%	-966
2016-17	10131007150	Project Assets	Buildings	01-10-2015	Terminal 2 - PTB-Phase III - Screed Works	-52,765.56	Common	86%	-45,151	86.84%	-45,820	Common	86.84%	-45,820
2016-17	10131007161	DF Assets	Buildings	01-10-2015	DF-Terminal 2 - PTB-Phase III - Wall Cladding	-3,91,860.31	Common	86%	-3,35,315	86.84%	-3,40,278	Common	86.84%	-3,40,278
2016-17	10131007170	Project Assets	Buildings	01-10-2015	Terminal 2 - PTB-Phase III - Water Features (Civil	-1,33,406.26	Common	86%	-1,14,156	86.84%	-1,15,845	Common	86.84%	-1,15,845
2016-17	10131007180	Project Assets	Buildings	01-10-2015	Terminal 2 - PTB-Phase III- Hardscaping	-1,77,776.41	Common	86%	-1,52,123	86.84%	-1,54,375	Common	86.84%	-1,54,375
2016-17	10131007190	Project Assets	Buildings	01-10-2015	Terminal 2 - PTB-Phase III- Roofing	-32,392.56	Common	86%	-27,718	86.84%	-28,129	Common	86.84%	-28,129
2016-17	10131007200	Project Assets	Buildings	01-10-2015	Terminal 2 - PTB-Phase III-Core, Shell & Others	55,18,11,324.91	Common	86%	47,21,84,951	86.84%	47,91,74,067	Common	86.84%	47,91,74,067
2016-17	10131007201	Project Assets	Buildings	01-10-2015	DF-Terminal 2 - PTB-Phase III-Core, Shell & Others	-67,37,289.62	Common	86%	-57,65,099	86.84%	-58,50,432	Common	86.84%	-58,50,432
2016-17	10131007211	DF Assets	Buildings	01-10-2015	DF-Terminal 2 - PTB-Phase III-Landscaping	-1,278.20	Common	86%	-1,094	86.84%	-1,110	Common	86.84%	-1,110
2016-17	10131007221	DF Assets	Buildings	01-10-2015	DF-Terminal 2 - PTB-Phase III-Rolling Shutters	-8,117.97	Common	86%	-6,947	86.84%	-7,050	Common	86.84%	-7,050
2016-17	10131007260	Operation Assets	Buildings	01-04-2015	T2S&I of interior stone cladding works	1,453.00	Aero	100%	1,453	100.00%	1,453	Aero	100.00%	1,453
2016-17	10131007370	Project Assets	Buildings	18-10-2013	New ATC Tower - Civil Works	-18,08,09,773.00	Aero	100%	-18,08,09,773	100.00%	-18,08,09,773	Aero	100.00%	-18,08,09,773
2016-17	10131007460	Project Assets	Buildings	01-01-2014	South West Pier - PTB - External Façade	-5,75,729.13	Common	85%	-4,91,594	86.84%	-4,99,943	Common	86.84%	-4,99,943
2016-17	10131007590	Project Assets	Buildings	18-10-2013	New ATC Tower - Electrical Plant Room - Bldg Other	-17,98,567.00	Aero	100%	-17,98,567	100.00%	-17,98,567	Aero	100.00%	-17,98,567
2016-17	10131007620	Operation Assets	Buildings	26-10-2015	Order for forecourt green wall irrigation system	1,925.00	Aero	100%	1,925	100.00%	1,925	Aero	100.00%	1,925
2016-17	10131007660	Project Assets	Buildings	08-11-2015	Terminal 1C Hotel -Civil Works	-34,80,12,716.86	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2016-17	10131007670	Project Assets	Buildings	08-11-2015	Terminal 1C Hotel - Civil Works - UG Tank	93,947.13	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2016-17	10131007680	Operation Assets	Buildings	05-12-2015	Dev. of Taxi/Truck parking-yellow Fever Hospital	7,18,166.27	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2016-17	10131007690	Operation Assets	Buildings	01-01-2016	Construction of building works and external CPWD	1,35,18,350.39	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2016-17	10131007740	Operation Assets	Buildings	30-01-2015	Provision of dining facility for CISF at level 1	1,26,803.00	Aero	100%	1,26,803	100.00%	1,26,803	Aero	100.00%	1,26,803
2016-17	10131007770	Project Assets	Buildings	14-03-2016	Common User Terminal - PTB-Phase IV - Ceiling Wor	-3,674.43	Common	86%	-3,144	86.84%	-3,191	Common	86.84%	-3,191
2016-17	10131007780	Project Assets	Buildings	01-03-2016	Common User Terminal - PTB-Phase IV - Green Wall	50,230.72	Common	86%	42,982	86.84%	43,619	Common	86.84%	43,619
2016-17	10131007790	Project Assets	Buildings	14-03-2016	Common User Terminal - PTB-Phase IV - Screed Work	-90,437.42	Common	86%	-77,387	86.84%	-78,533	Common	86.84%	-78,533
2016-17	10131007800	Project Assets	Buildings	14-03-2016	Common User Terminal - PTB-Phase IV-Core, Shell &	10,06,32,457.13	Common	86%	8,61,11,194	86.84%	8,73,85,781	Common	86.84%	8,73,85,781
2016-17	10131007820	Project Assets	Buildings	14-03-2016	Common User Terminal - PTB-Phase IV-Flooring	-25,916.31	Common	86%	-22,177	86.84%	-22,505	Common	86.84%	-22,505
2016-17	10131007830	Project Assets	Buildings	14-03-2016	Common User Terminal - PTB-Phase IV-PHE	-28,78,408.27	Aero	100%	-28,78,408	100.00%	-28,78,408	Aero	100.00%	-28,78,408
2016-17	10131007860	Project Assets	Buildings	15-03-2016	Airside Gate 6 service road - Civil Works	-39,16,103.16	Aero	100%	-39,16,103	100.00%	-39,16,103	Aero	100.00%	-39,16,103
2016-17	10131007880	Project Assets	Buildings	15-03-2016	Airside Gate 6 service road - Core, shell & Others	-1,32,413.47	Aero	100%	-1,32,413	100.00%	-1,32,413	Aero	100.00%	-1,32,413
2016-17	10131007890	Project Assets	Buildings	15-03-2016	Airside Gate 6 service road - PHE	-63,279.81	Aero	100%	-63,280	100.00%	-63,280	Aero	100.00%	-63,280
2016-17	10131007900	Operation Assets	Buildings	31-03-2016	Construction of ACE bank at MLCP of New T-2	37,047.05	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2016-17	10131007910	Operation Assets	Buildings	05-09-2015	Providing & fixing partition for relocation of Air	3,43,348.47	Aero	100%	3,43,348	100.00%	3,43,348	Aero	100.00%	3,43,348
2016-17	10131007920	Operation Assets	Buildings	15-10-2015	Construction of Medical Centers (Civil, Interior,	62,27,969.89	Aero	100%	62,27,970	100.00%	62,27,970	Aero	100.00%	62,27,970
2016-17	10131007930	Operation Assets	Buildings	31-10-2015	Providing & fixing of concertina coil, barricading	73,023.53	Aero	100%	73,024	100.00%	73,024	Aero	100.00%	73,024
2016-17	10131007950	Operation Assets	Buildings	15-09-2015	Provision of Additional Swing gates in L2 arrival	57.55	Aero	100%	58	100.00%	58	Aero	100.00%	58
2016-17	10131007960	Operation Assets	Buildings	04-10-2015	Provision of additional glass partition with acces	1,137.71	Aero	100%	1,138	100.00%	1,138	Aero	100.00%	1,138
2016-17	10131007970	Project Assets	Buildings	16-07-2012	South West Pier- Level 1 (LM Office)-	-890.63	Aero	100%	-891	100.00%	-891	Aero	100.00%	-891
2016-17	10131007990	Project Assets	Buildings	18-10-2013	New ATC Tower - Civil Works	-61,47,20,222.00	Aero	100%	-61,47,20,222	100.00%	-61,47,20,222	Aero	100.00%	-61,47,20,222
2016-17	10131008020	Project Assets	Buildings	01-01-2014	Common User Terminal - PTB-Phase II- Roofing	1,21,80,937.46	Common	86%	1,04,23,228	86.84%	1,05,77,509	Common	86.84%	1,05,77,509
2016-17	10131008030	Project Assets												

2016-17	10131008210	Operation Assets	Buildings	01-10-2015	CUSTRICTION OF TWO CODE C PARALLE TAXIWA	-10,00,03,565.00	Aero	100%	-10,00,03,565	100.00%	-10,00,03,565	Aero	100.00%	-10,00,03,565
2016-17	10131008230	Project Assets	Buildings	01-10-2015	Terminal 2 - PTB-Phase III - Column Cladding	-9,952.80	Common	86%	-8,517	86.84%	-8,643	Common	86.84%	-8,643
2016-17	10131008231	Project Assets	Buildings	01-10-2015	DF-Terminal 2 - PTB-Phase III - Column Cladding	3,609.84	Common	86%	3,089	86.84%	3,135	Common	86.84%	3,135
2016-17	10131008240	Project Assets	Buildings	01-10-2015	Terminal 2 - PTB-Phase III - External Façade	-15,08,837.20	Common	86%	-12,91,112	86.84%	-13,10,223	Common	86.84%	-13,10,223
2016-17	10131008241	Project Assets	Buildings	01-10-2015	DF-Terminal 2 - PTB-Phase III - External Façade	3,53,424.44	Common	86%	3,02,425	86.84%	3,06,902	Common	86.84%	3,06,902
2016-17	10131008250	Project Assets	Buildings	01-10-2015	Terminal 2 - PTB-Phase III - Flooring	-32,113.21	Common	86%	-27,479	86.84%	-27,886	Common	86.84%	-27,886
2016-17	10131008251	Project Assets	Buildings	01-10-2015	DF-Terminal 2 - PTB-Phase III - Flooring	17,118.00	Common	86%	14,648	86.84%	14,865	Common	86.84%	14,865
2016-17	10131008260	Project Assets	Buildings	01-10-2015	Terminal 2 - PTB-Phase III - Green Wall (Civil Wor	-15,26,416.61	Common	86%	-13,06,155	86.84%	-13,25,488	Common	86.84%	-13,25,488
2016-17	10131008261	Project Assets	Buildings	01-10-2015	DF-Terminal 2 - PTB-Phase III - Green Wall (Civil	27,213.30	Common	86%	23,286	86.84%	23,631	Common	86.84%	23,631
2016-17	10131008270	Project Assets	Buildings	01-10-2015	Terminal 2 - PTB-Phase III - Green Wall (landscapi	2,229.00	Common	86%	1,907	86.84%	1,936	Common	86.84%	1,936
2016-17	10131008271	Project Assets	Buildings	01-10-2015	DF-Terminal 2 - PTB-Phase III - Green Wall (landsc	1,112.74	Common	86%	952	86.84%	966	Common	86.84%	966
2016-17	10131008280	Project Assets	Buildings	01-10-2015	Terminal 2 - PTB-Phase III - Wall Cladding	-1,74,54,542.35	Common	86%	-1,49,35,852	86.84%	-1,51,56,927	Common	86.84%	-1,51,56,927
2016-17	10131008281	Project Assets	Buildings	01-10-2015	DF-Terminal 2 - PTB-Phase III - Wall Cladding	3,91,860.31	Common	86%	3,35,315	86.84%	3,40,278	Common	86.84%	3,40,278
2016-17	10131008290	Project Assets	Buildings	01-10-2015	Terminal 2 - PTB-Phase III - Core, Shell & Others	-8,25,804.30	Common	86%	-7,06,641	86.84%	-7,17,100	Common	86.84%	-7,17,100
2016-17	10131008310	Project Assets	Buildings	01-10-2015	Terminal 2 - PTB-Phase III-Landscaping	-7,92,847.00	Common	86%	-6,78,439	86.84%	-6,88,481	Common	86.84%	-6,88,481
2016-17	10131008311	Project Assets	Buildings	01-10-2015	DF-Terminal 2 - PTB-Phase III-Landscaping	1,278.20	Common	86%	1,094	86.84%	1,110	Common	86.84%	1,110
2016-17	10131008320	Project Assets	Buildings	01-10-2015	Terminal 2 - PTB-Phase III-Building Maintenance U	-6,758.69	Common	86%	-5,783	86.84%	-5,869	Common	86.84%	-5,869
2016-17	10131008321	Project Assets	Buildings	01-10-2015	DF-Terminal 2 - PTB-Phase III-Building Maintenance	61,380.35	Common	86%	52,523	86.84%	53,301	Common	86.84%	53,301
2016-17	10131008330	Operation Assets	Buildings	01-10-2015	T2 Block Work & Plaster Work	29,478.00	Aero	100%	29,478	100.00%	29,478	Aero	100.00%	29,478
2016-17	10131008350	Operation Assets	Buildings	29-02-2016	Modification & Renovation Works for Corporate Rela	-20,172.71	Aero	100%	-20,173	100.00%	-20,173	Aero	100.00%	-20,173
2016-17	10131008370	Operation Assets	Buildings	15-04-2016	Strengthening of north side boundry wall at SACT	44,46,050.63	Aero	100%	44,46,051	100.00%	44,46,051	Aero	100.00%	44,46,051
2016-17	10131008380	Operation Assets	Buildings	16-05-2016	New steel platform for forklift battery Air Cargo	1,05,935.23	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2016-17	10131008390	Operation Assets	Buildings	08-04-2016	Multiple Level Car parking T1 B	92,99,38,787.11	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2016-17	10131008400	Operation Assets	Buildings	15-02-2016	Const of proposed waste collection centre LBS Road	26,42,302.37	Aero	100%	26,42,302	100.00%	26,42,302	Aero	100.00%	26,42,302
2016-17	10131008410	Operation Assets	Buildings	21-05-2016	Mithi river retaining&security compound wall-PH-2	15,03,33,297.40	Aero	100%	15,03,33,297	100.00%	15,03,33,297	Aero	100.00%	15,03,33,297
2016-17	10131008420	Operation Assets	Buildings	08-11-2015	T1C Landscape	91,82,989.00	Aero	100%	91,82,989	100.00%	91,82,989	Aero	100.00%	91,82,989
2016-17	10131008430	Operation Assets	Buildings	08-11-2015	T1C Exterior development Water Features	81,85,541.00	Aero	100%	81,85,541	100.00%	81,85,541	Aero	100.00%	81,85,541
2016-17	10131008440	Operation Assets	Buildings	08-11-2015	T1C External Development Works	2,08,01,021.00	Aero	100%	2,08,01,021	100.00%	2,08,01,021	Aero	100.00%	2,08,01,021
2016-17	10131008450	Operation Assets	Buildings	08-11-2015	T1C External Development Works	67,30,578.00	Aero	100%	67,30,578	100.00%	67,30,578	Aero	100.00%	67,30,578
2016-17	10131008460	Operation Assets	Buildings	31-05-2016	Construction of offices for T-Op, Com,Pranaam Lvl3	70,25,038.43	Common	86%	60,11,325	86.84%	61,00,303	Common	86.84%	61,00,303
2016-17	10131008470	Operation Assets	Buildings	15-06-2016	Providing & fixing ACP panelling at T1A	10,24,772.00	Aero	100%	10,24,772	100.00%	10,24,772	Aero	100.00%	10,24,772
2016-17	10131008510	Project Assets	Buildings	20-08-2015	T2 Forecourt Road - Security Check Post - Civil Wo	14,74,620.00	Aero	100%	14,74,620	100.00%	14,74,620	Aero	100.00%	14,74,620
2016-17	10131008520	Operation Assets	Buildings	03-01-2017	Construction of export heavy & bonded cargo termin	29,27,15,541.77	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2016-17	10131008530	Operation Assets	Buildings	05-11-2016	Provision of canopy for corporate aviation termina	22,43,097.06	Aero	100%	22,43,097	100.00%	22,43,097	Aero	100.00%	22,43,097
2016-17	10131008540	Operation Assets	Buildings	24-02-2017	Removing&Re-fixing Corian Cladding for Baggage T2	17,53,852.50	Aero	100%	17,53,853	100.00%	17,53,853	Aero	100.00%	17,53,853
2016-17	10131008550	Operation Assets	Buildings	21-01-2017	Civil Work -Training center near Indigo office T1B	38,79,974.00	Common	85%	32,81,489	89.36%	34,67,180	Common	89.36%	34,67,180
2016-17	10131008570	Project Assets	Buildings	08-08-2016	Common User Terminal - PTB-Phase III-Core, Shell	4,55,597.30	Common	86%	3,89,855	86.84%	3,95,625	Common	86.84%	3,95,625
2016-17	10131008580	Operation Assets	Buildings	07-03-2017	Supply and delivery of Ghumti 10 nos for CISF	8,63,808.29	Aero	100%	8,63,808	100.00%	8,63,808	Aero	100.00%	8,63,808
2016-17	10131008590	Operation Assets	Buildings	25-01-2017	supply & delivery of Porta Cabin for ladies -CARGO	70,818.39	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2016-17	10131008600	Project Assets	Buildings	10-09-2016	Common User Terminal - PTB-Phase II - Core, Shell	22,42,238.04	Common	86%	19,18,683	86.84%	19,47,083	Common	86.84%	19,47,083
2016-17	10131008630	Project Assets	Buildings	12-02-2014	Chef Air Substation Building - Civil Works	1,47,92,393.78	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2016-17	10131008640	Project Assets	Buildings	12-02-2014	NACIL Relocation - Civil Works	6,30,624.69	Aero	100%	6,30,625	100.00%	6,30,625	Aero	100.00%	6,30,625
2016-17	10131008650	Operation Assets	Buildings	16-05-2016	CPC-Civil work,Cont Tar Rd,shed for DG,soild panle	1.00	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2016-17	10132000260	Project Assets	Buildings	30-10-2010	Perimtr/Emergency Rd at RWY 14 End Loop TWY - Civ	5,70,08,617.68	Aero	100%	5,70,08,618	100.00%	5,70,08,618	Aero	100.00%	5,70,08,618
2016-17	10132000262	Project Assets	Buildings	30-10-2010	DF Perimtr/Emergency Rd at RWY 14 End Loop TWY - Ci	73,37,921.13	Aero	100%	73,37,921	100.00%	73,37,921	Aero	100.00%	73,37,921
2016-17	10132000390	Project Assets	Buildings	01-04-2012	Vehicle Parking - MIAL Project Office	-9,04,763.85	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2016-17	10132000391	Project Assets	Roads	01-04-2012	DF-Vehicle Parking - MIAL Project Office	-31,89,196.00	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2016-17	10132000530	Project Assets	Bridges	01-01-2014	T2 Forecourt Road - At grade Road - Civil Works	-63,54,455.92	Aero	100%	-63,54,456	100.00%	-63,54,456	Aero	100.00%	-63,54,456
2016-17	10132000540	Project Assets	Bridges	01-01-2014	T2 Forecourt Road - Elevated Road - Civil Works	16,32,00,340.14	Aero	100%	16,32,00,340	100.00%	16,32,00,340	Aero	100.00%	16,32,00,340
2016-17	10132000550	Project Assets	Buildings	01-01-2014	T2 Forecourt Road - Irrigation Tank	239.52	Aero	100%	240	100.00%	240	Aero	100.00%	240
2016-17	10132000560	Project Assets	Buildings	31-03-2014	T2 Forecourt Road - Landscaping - At grade Road	-2,69,627.00	Aero	100%	-2,69,627	100.00%	-2,69,627	Aero	100.00%	-2,69,627
2016-17	10132000570	Project Assets	Buildings	01-01-2014	T2 Forecourt Road - Landscaping - Elevated Portion	-13,79,845.00	Aero	100%	-13,79,845	100.00%	-13,79,845	Aero	100.00%	-13,79,845
2016-17	10132000580	Project Assets	Buildings	01-01-2014	T2 Forecourt Road - Railing	-14,341.90	Aero	100%	-14,342	100.00%	-14,342	Aero	100.00%	-14,342
2016-17	10132000590	Project Assets	Buildings	01-01-2014	T2 Forecourt Road - Signage Gantries	-3,116.02	Aero	100%	-3,116	100.00%	-3,116	Aero	100.00%	-3,116
2016-17	10132000620	Project Assets	Buildings	30-01-2014	NACIL - Runup Bay - Civil Works	20,49,720.10	Aero	100%	20,49,720	100.00%	20,49,720	Aero	100.00%	20,49,720
2016-17	10132001200	Project Assets	Roads	01-04-2015	NACIL - Plant Shop - Roads	-82,98,282.63	Aero	100%	-82,98,283	100.00%	-82,98,283	Aero	100.00%	-82,98,283
2016-17	10132001210	Operation Assets	Roads	31-05-2015	Widening of pavement of Apron D' to accomodate	10,54,231.74	Aero	100%	10,54,232	100.00%	10,54,232	Aero	100.00%	10,54,232
2016-17	10132001220	Project Assets	Roads	04-06-2016	T2 Forecourt Road - At grade Road - Civil Works	81,86,559.77	Aero	100%	81,86,560	100.00%	81,86,560	Aero	100.00%	81,86,560
2016-17	10133000230	Project Assets	Buildings	30-05-2011	Primary Duct Bank - Civil Works	12,59,921.30	Aero	100%	12,59,921	100.00%	12,59,921	Aero	100.00%	12,59,921
2016-17	10133000320	Project Assets	Buildings	01-06-2012	Mithi River Drain	3,10,60,564.04	Aero	100%	3,10,60,564	100.00%	3,10,60,564	Aero	100.00%	3,10,60,564
2016-17	10133000450	Project Assets	Buildings	12-02-2014	ATC Tower Automation - Duct Bank - Civil work	-5,90,846.00	Aero	100%	-5,90,846	100.00%	-5,90,846	Aero	100.00%	-5,90,846
2016-17	10133000451	Project Assets	Buildings	20-05-2013	DF-ATC Tower Automation - Duct Bank - Civil work	-268.00	Aero	100%	-268	100.00%	-268	Aero	100.00%	-268
2016-17	10134000460	Project Assets	Buildings	01-04-2015	NACIL - Plant Shop - Toilet Civil Works	11,00,504.28	Aero	100%	11,00,504	100.00%	11,00,504	Aero	100.00%	11,00,504
2016-17	10135000170	Operation Assets	Buildings	31-12-2015	Provision of fabric canopy for bus gates on airside	6,490.14	Aero	100%	6,490	100.00%	6,490	Aero	100.00%	6,490
2016-17	10135000180	Operation Assets	Buildings	15-03-2016	Design, supply, fabrication & installation canopy	-9,275.04	Aero	100%	-9,275	100.00%	-9,275	Aero	100.00%	-9,275
2016-17	10136000160	Project Assets	Buildings	30-10-2010	Compound Walls at Runway 14 End Loop Taxiways	15,16,847.89	Aero	100%	15,16,848	100.00%	15,16,848	Aero	100.00%	15,16,848
2016-17	10136000161	Project Assets	Buildings	01-12-2010	DF- Compound Walls at Runway 14 End Loop Taxiways	14,52,964.62	Aero	100%	14,52,965	100.00%	14,52,965	Aero	100.00%	14,52,965
2016-17	10136000340	Operation Assets	Buildings	17-10-2014	CONSTRUCTION OF MITHI RIVER RCC RETAINING	70,99,068.00	Aero	100%	70,99,068	100.00%	70,99,068	Aero	100.00%	70,99,068
2016-17	10136000380	Project Assets	Buildings	01-01-2014	Common User Terminal - Barricading Works	2,677.01	Common	86%	2,291	86.84%	2,325	Common	86.84%	2,325
2016-17	10136000400	Project Assets	Buildings	13-02-2014	Airside - Landside - Compound Wall	84,947.30	Aero	100%	84,947	100.00%	84,947	Aero	100.00%	84,947
2016-17	10136000470	Operation Assets	Buildings	29-02-2016	Raising the height of compound wall near TWY M4	65,573.74	Aero	100%	65,574	100.00%	65,574	Aero	100.00%	65,574
2016-17	10136000480	Operation Assets	Buildings	28-05-2016	Const compound wall Mial Colony Cemeatary plot	44,22,506.00	Aero	100%	44,22,506	100.00%	44,22,506	Non-Aero	0.00%	-
2016-17	101													

2016-17	10137000250	Project Assets	Buildings	14-03-2016	CommUserTerm- PTB-Phase IV-ExtFacad-Wall Cladding	-29,54,489.17	Common	86%	-25,28,156	86.84%	-25,65,577	Common	86.84%	-25,65,577
2016-17	10137000260	Project Assets	Buildings	14-03-2016	CommonUserTerm-PTB-Phase IV-Flooring - PaverBlock	-3,016.00	Aero	100%	-3,016	100.00%	-3,016	Aero	100.00%	-3,016
2016-17	10137000270	Project Assets	Buildings	14-03-2016	Common User Terminal-PTB-Phase-WallCladdingWork	-75,90,387.69	Common	86%	-64,95,095	86.84%	-65,91,233	Common	86.84%	-65,91,233
2016-17	10137000280	Project Assets	Buildings	15-03-2016	Airside Gate 6 serv rd- Tensile Fabri roofing	2,52,577.23	Aero	100%	2,52,577	100.00%	2,52,577	Aero	100.00%	2,52,577
2016-17	10137000290	Project Assets	Buildings	08-11-2015	UG Car Park at TIC	32,58,04,956.62	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2016-17	10137000300	Operation Assets	Buildings	30-04-2016	Construction of FLB V 17Civil,Structure steel,HVAC	3,69,71,382.00	Aero	100%	3,69,71,382	100.00%	3,69,71,382	Aero	100.00%	3,69,71,382
2016-17	10138000120	Project Assets	Roads	30-06-2009	APPROACH ROAD TO NEW DOMESTIC CARGO	-4,52,043.00	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2016-17	10138000140	Project Assets	Roads	30-06-2009	ROAD AT 09 SIDE ALONG THE COMPOUND WALL	-2,58,634.57	Aero	100%	-2,58,635	100.00%	-2,58,635	Aero	100.00%	-2,58,635
2016-17	10138000150	Project Assets	Roads	04-01-2009	ROADS-INTERNATIONAL CARGO	2,15,295.71	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2016-17	10138000250	Project Assets	Roads	01-01-2014	Common User Terminal - PTB-Phase II - HOS Road	7,76,147.47	Aero	100%	7,76,147	100.00%	7,76,147	Aero	100.00%	7,76,147
2016-17	10138000260	Project Assets	Roads	01-01-2014	South West Pier - PTB - HOS Road	9,19,475.05	Aero	100%	9,19,475	100.00%	9,19,475	Aero	100.00%	9,19,475
2016-17	10138000360	Project Assets	Roads	23-08-2014	T2 Apron- Stand R5 to R8 works- Civil Works	92,961.45	Aero	100%	92,961	100.00%	92,961	Aero	100.00%	92,961
2016-17	10138000390	Project Assets	Roads	28-05-2012	AGL Navaid works - Access Road & Approach road & F	-6,500.00	Aero	100%	-6,500	100.00%	-6,500	Aero	100.00%	-6,500
2016-17	10138000410	Project Assets	Roads	01-01-2014	Common User Terminal - Civil Works	858.57	Aero	100%	859	100.00%	859	Aero	100.00%	859
2016-17	10138000420	Project Assets	Roads	01-01-2014	Common User Terminal - Access Road - Civil Works	-6,537.24	Aero	100%	-6,537	100.00%	-6,537	Aero	100.00%	-6,537
2016-17	10138000440	Project Assets	Roads	01-01-2014	Common User Terminal - Roads - Civil Works	32,669.59	Aero	100%	32,670	100.00%	32,670	Aero	100.00%	32,670
2016-17	10138000450	Project Assets	Roads	01-01-2014	Common User Terminal - Roads - Civil Works	16,28,736.88	Aero	100%	16,28,737	100.00%	16,28,737	Aero	100.00%	16,28,737
2016-17	10138000530	Project Assets	Roads	01-10-2015	Terminal 2 - PTB-Phase III - HOS Road (Pit Cover)	60,58,936.21	Aero	100%	60,58,936	100.00%	60,58,936	Aero	100.00%	60,58,936
2016-17	10138000550	Project Assets	Roads	01-04-2012	Vehicle Parking - MIAL Project Office	9,04,763.85	Aero	100%	9,04,764	100.00%	9,04,764	Aero	100.00%	9,04,764
2016-17	10138000551	Project Assets	Roads	01-04-2012	DF-Vehicle Parking - MIAL Project Office	31,89,196.00	Aero	100%	31,89,196	100.00%	31,89,196	Aero	100.00%	31,89,196
2016-17	10138000560	Project Assets	Roads	01-04-2015	NACIL - Plant Shop - Roads	80,98,289.53	Aero	100%	80,98,290	100.00%	80,98,290	Aero	100.00%	80,98,290
2016-17	10138000570	Project Assets	Roads	04-06-2016	T2 Forecourt Road - Landscaping - At Grade Road (	7,57,333.00	Aero	100%	7,57,333	100.00%	7,57,333	Aero	100.00%	7,57,333
2016-17	10138000580	Project Assets	Roads	06-06-2016	T2 Forecourt Road - Landscaping - At Grade Road (	2,30,022.02	Aero	100%	2,30,022	100.00%	2,30,022	Aero	100.00%	2,30,022
2016-17	10138000590	Project Assets	Roads	30-06-2016	T2 Forecourt Road - Landscaping - At Grade Road (	24,42,306.82	Aero	100%	24,42,307	100.00%	24,42,307	Aero	100.00%	24,42,307
2016-17	10138000600	Project Assets	Roads	31-08-2014	T2 Forecourt Road - Landscaping - Elevated Portion	1,01,114.00	Aero	100%	1,01,114	100.00%	1,01,114	Aero	100.00%	1,01,114
2016-17	10141001630	Project Assets	Plant & Machinery	09-04-2010	14/32 Runway (Upgradation)-AGL	98,44,256.83	Aero	100%	98,44,257	100.00%	98,44,257	Aero	100.00%	98,44,257
2016-17	10141001920	Project Assets	Plant & Machinery	01-06-2011	NACIL Interim Kitchen - Electrical Fittings	-12,228.00	Aero	100%	-12,228	100.00%	-12,228	Aero	100.00%	-12,228
2016-17	10141002960	Project Assets	Plant & Machinery	11-06-2012	Domestic Sewage Treatment Plant - Mechanical Works	11,65,591.83	Aero	100%	11,65,592	100.00%	11,65,592	Aero	100.00%	11,65,592
2016-17	10141002980	Project Assets	Plant & Machinery	03-05-2012	South West Pier- Level 1 (ALM Areas & Airside Safe	3,063.00	Aero	100%	3,063	100.00%	3,063	Aero	100.00%	3,063
2016-17	10141002990	Project Assets	Plant & Machinery	03-05-2012	S W P-Level 1(ALM Areas & Airside Safe)MonorailSys	762.00	Aero	100%	762	100.00%	762	Aero	100.00%	762
2016-17	10141003640	Project Assets	Plant & Machinery	21-02-2013	South West Pier- Level 1 (ROFS)-PHE Works	3,549.47	Aero	100%	3,549	100.00%	3,549	Aero	100.00%	3,549
2016-17	10141004370	Project Assets	Plant & Machinery	18-10-2013	New ATC Tower - Electro-Hydraulic Bollards	-20,02,061.09	Aero	100%	-20,02,061	100.00%	-20,02,061	Aero	100.00%	-20,02,061
2016-17	10141004371	Project Assets	Plant & Machinery	18-10-2013	DF-New ATC Tower - Electro-Hydraulic Bollards	-16,32,323.00	Aero	100%	-16,32,323	100.00%	-16,32,323	Aero	100.00%	-16,32,323
2016-17	10141004380	Project Assets	Plant & Machinery	18-10-2013	New ATC Tower - PHE System	-4,03,727.15	Aero	100%	-4,03,727	100.00%	-4,03,727	Aero	100.00%	-4,03,727
2016-17	10141004381	Project Assets	Plant & Machinery	18-10-2013	DF-New ATC Tower - PHE System	-18,01,774.00	Aero	100%	-18,01,774	100.00%	-18,01,774	Aero	100.00%	-18,01,774
2016-17	10141004420	Project Assets	Plant & Machinery	18-10-2013	New ATC Tower - Building Maintenance Unit	-1,05,20,233.50	Aero	100%	-1,05,20,234	100.00%	-1,05,20,234	Aero	100.00%	-1,05,20,234
2016-17	10141004421	Project Assets	Plant & Machinery	18-10-2013	DF-New ATC Tower - Building Maintenance Unit	-85,07,296.00	Aero	100%	-85,07,296	100.00%	-85,07,296	Aero	100.00%	-85,07,296
2016-17	10141004980	Project Assets	Plant & Machinery	01-01-2014	Common User Terminal - PTB-Phase II - Green Wall	1,847.36	Common	86%	1,581	86.84%	1,604	Common	86.84%	1,604
2016-17	10141004990	Project Assets	Plant & Machinery	01-01-2014	Common User Terminal - PTB-Phase II - Water Featu	-67,886.97	Common	86%	-58,091	86.84%	-58,951	Common	86.84%	-58,951
2016-17	10141005020	Project Assets	Plant & Machinery	01-01-2014	Common User Terminal - PTB-Phase II-Monorail	-2,71,106.71	Common	86%	-2,31,986	86.84%	-2,35,420	Common	86.84%	-2,35,420
2016-17	10141005030	Project Assets	Plant & Machinery	01-01-2014	Common User Terminal - PTB-Phase II-PHE System	2,74,89,807.49	Aero	100%	2,74,89,807	100.00%	2,74,89,807	Aero	100.00%	2,74,89,807
2016-17	10141005050	Project Assets	Plant & Machinery	01-01-2014	Common User Terminal - Sewage Treatment Plant - M	-10,809.46	Aero	100%	-10,809	100.00%	-10,809	Aero	100.00%	-10,809
2016-17	10141005060	Project Assets	Plant & Machinery	01-01-2014	South West Pier - PTB - PHE System (Mechanical)	-5,07,067.10	Aero	100%	-5,07,067	100.00%	-5,07,067	Aero	100.00%	-5,07,067
2016-17	10141005090	Project Assets	Plant & Machinery	01-01-2014	T2 Forecourt Road - Irrigation System	10,42,966.60	Aero	100%	10,42,967	100.00%	10,42,967	Aero	100.00%	10,42,967
2016-17	10141005160	Project Assets	Plant & Machinery	30-01-2014	NACIL - Annexure Building - VHT System	92.40	Aero	100%	92	100.00%	92	Aero	100.00%	92
2016-17	10141005180	Project Assets	Plant & Machinery	30-01-2014	NACIL - Annexure Building - HVAC System	3,28,439.85	Aero	100%	3,28,440	100.00%	3,28,440	Aero	100.00%	3,28,440
2016-17	10141005190	Project Assets	Plant & Machinery	30-01-2014	NACIL - New LMD Hanger - EOT Crane	-5,667.20	Aero	100%	-5,667	100.00%	-5,667	Aero	100.00%	-5,667
2016-17	10141005200	Project Assets	Electrical Installations and Equipment	30-01-2014	NACIL - Runup Bay - Electrical Works	-73,226.31	Aero	100%	-73,226	100.00%	-73,226	Aero	100.00%	-73,226
2016-17	10141005201	Project Assets	Plant & Machinery	30-01-2014	DF-NACIL - Runup Bay - Electrical Works	-4,56,949.16	Aero	100%	-4,56,949	100.00%	-4,56,949	Aero	100.00%	-4,56,949
2016-17	10141006140	Project Assets	Plant & Machinery	01-01-2014	Common User Terminal - Sewage Treatment Plant - M	6,59,825.23	Aero	100%	6,59,825	100.00%	6,59,825	Aero	100.00%	6,59,825
2016-17	10141006150	Project Assets	Plant & Machinery	03-04-2014	ATC Tower Automation - Equipments	-15,42,187.00	Aero	100%	-15,42,187	100.00%	-15,42,187	Aero	100.00%	-15,42,187
2016-17	10141006151	Project Assets	Plant & Machinery	20-05-2013	DF-ATC Tower Automation - Equipments	-1,89,44,775.00	Aero	100%	-1,89,44,775	100.00%	-1,89,44,775	Aero	100.00%	-1,89,44,775
2016-17	10141006160	Project Assets	Plant & Machinery	14-02-2014	ATC Tower Automation - Equipments	-12,43,13,386.31	Aero	100%	-12,43,13,386	100.00%	-12,43,13,386	Aero	100.00%	-12,43,13,386
2016-17	10141006161	Project Assets	Plant & Machinery	20-05-2013	DF-ATC Tower Automation - Equipments	-56,383.00	Aero	100%	-56,383	100.00%	-56,383	Aero	100.00%	-56,383
2016-17	10141006170	Project Assets	Plant & Machinery	12-02-2014	ATC Automation- VHF Equipment	-6,19,321.00	Aero	100%	-6,19,321	100.00%	-6,19,321	Aero	100.00%	-6,19,321
2016-17	10141006171	Project Assets	Plant & Machinery	20-05-2013	DF-ATC Automation- VHF Equipment	-78,07,393.00	Aero	100%	-78,07,393	100.00%	-78,07,393	Aero	100.00%	-78,07,393
2016-17	10141006180	Project Assets	Plant & Machinery	12-02-2014	ATC Automation- Folded Dipole Antenna	-1,14,950.00	Aero	100%	-1,14,950	100.00%	-1,14,950	Aero	100.00%	-1,14,950
2016-17	10141006181	Project Assets	Plant & Machinery	20-05-2013	DFATC Automation- Folded Dipole Antenna	-14,49,095.00	Aero	100%	-14,49,095	100.00%	-14,49,095	Aero	100.00%	-14,49,095
2016-17	10141006700	Operation Assets	Plant & Machinery	14-07-2015	Access Control Door Machine at Terminal 1B	65,425.50	Aero	100%	65,426	100.00%	65,426	Aero	100.00%	65,426
2016-17	10141006790	Project Assets	Plant & Machinery	01-09-2015	T2 Apron Phase 3 - Oil Water Separator No. 5 - Me	1,67,111.90	Aero	100%	1,67,112	100.00%	1,67,112	Aero	100.00%	1,67,112
2016-17	10141006840	Operation Assets	Plant & Machinery	29-06-2015	Aircraft stand cleaning machine for airport opera	4,65,036.90	Aero	100%	4,65,037	100.00%	4,65,037	Aero	100.00%	4,65,037
2016-17	10141006850	Project Assets	Plant & Machinery	01-04-2015	NACIL - Plant Shop - PHE	13,464.88	Aero	100%	13,465	100.00%	13,465	Aero	100.00%	13,465
2016-17	10141007010	Project Assets	Plant & Machinery	01-10-2015	Terminal 2 - PTB-Phase III - VDGS	-1,92,800.70	Aero	100%	-1,92,801	100.00%	-1,92,801	Aero	100.00%	-1,92,801
2016-17	10141007031	DF Assets	Plant & Machinery	01-10-2015	DF-Terminal 2 - PTB-Phase III-Building Maintenance	-61,380.35	Common	86%	-52,523	86.84%	-53,303	Common	86.84%	-53,303
2016-17	10141007040	Project Assets	Plant & Machinery	01-10-2015	Terminal 2 - PTB-Phase III-Monorail System	-1,09,608.90	Aero	100%	-1,09,609	100.00%	-1,09,609	Aero	100.00%	-1,09,609
2016-17	10141007050	Project Assets	Plant & Machinery	01-10-2015	Terminal 2 - PTB-Phase III-PHE System	3,45,28,547.13	Aero	100%	3,45,28,547	100.00%	3,45,28,547	Aero	100.00%	3,45,28,547
2016-17	10141007060	Project Assets	Plant & Machinery	01-10-2015	Terminal 2 - PTB-Phase III-Piped Natural Gas Syst	-7,15,615.36	Common	86%	-6,12,352	86.84%	-6,21,440	Non-Aero	0.00%	-
2016-17	10141007180	Project Assets	Plant & Machinery	14-03-2016	Common User Terminal - PTB-Phase IV-Building Mai	24,186.18	Aero	100%	24,186	100.00%	24,186	Aero	100.00%	24,186
2016-17	10141007190	Project Assets	Plant & Machinery	14-03-2016	Common User Terminal - PTB-Phase IV-Transformer	11,02,683.63	Common	86%	9,43,566	86.84%	9,57,533	Common	86.84%	9,57,533
2016-17	10141007200	Operation Assets	Plant & Machinery	03-10-2015	Trolley Scooter For T2	4,46,564.20	Aero	100%	4,46,564	100.00%	4,46,564	Aero	100.00%	4,46,564
2016-17	10141007230	Project Assets	Plant & Machinery	18-10-2013	New ATC Tower - PHE System	-40,60,937.74	Aero	100%	-40,60,938	100.00%	-40,60,938	Aero	100	

2016-17	10141007450	Operation Assets	Plant & Machinery	01-06-2016	supply & delivery of Binding Machine for Admin Det	54,000.00	Aero	100%	54,000	100.00%	54,000	Aero	100.00%	54,000
2016-17	10141007460	Operation Assets	Plant & Machinery	06-05-2016	supply of LAVAZZA tea coffee vending machine	1,12,500.00	Aero	100%	1,12,500	100.00%	1,12,500	Aero	100.00%	1,12,500
2016-17	10141007470	Operation Assets	Plant & Machinery	04-04-2016	S/O 62.5KVA DG Sets for CPWD Quarters-Sahar	7,43,228.01	Non-aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2016-17	10141007480	Operation Assets	Plant & Machinery	01-04-2016	55" Touchscreen Kit at information desk T2	1,97,200.00	Aero	100%	1,97,200	100.00%	1,97,200	Aero	100.00%	1,97,200
2016-17	10141007490	Operation Assets	Plant & Machinery	30-06-2015	HVAC works -various Customs office-ACC-P1	23,61,270.59	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2016-17	10141007500	Operation Assets	Plant & Machinery	30-04-2016	SITC of UPS & Batteries at T-2 CSIA	6,84,946.69	Aero	100%	6,84,947	100.00%	6,84,947	Aero	100.00%	6,84,947
2016-17	10141007510	Operation Assets	Plant & Machinery	20-06-2016	supply & delivery of Smoke Generator Machine for F	58,927.50	Aero	100%	58,928	100.00%	58,928	Aero	100.00%	58,928
2016-17	10141007520	Operation Assets	Plant & Machinery	29-03-2016	supply & delivery of portable pump for ARFF dept	10,30,208.00	Aero	100%	10,30,208	100.00%	10,30,208	Aero	100.00%	10,30,208
2016-17	10141007530	Operation Assets	Plant & Machinery	15-02-2016	S/D/I of Excel make Organic Waste Converter	18,25,156.00	Aero	100%	18,25,156	100.00%	18,25,156	Aero	100.00%	18,25,156
2016-17	10141007540	Operation Assets	Plant & Machinery	02-04-2016	Supply & delivery of Electrically Operated Heavy D	6,75,000.00	Aero	100%	6,75,000	100.00%	6,75,000	Aero	100.00%	6,75,000
2016-17	10141007560	Operation Assets	Plant & Machinery	08-04-2016	Multiple Level Car parking T1 B	52,549.75	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2016-17	10141007570	Operation Assets	Plant & Machinery	01-04-2016	Mahindra Tarctor for Airside Dept	18,38,064.90	Aero	100%	18,38,065	100.00%	18,38,065	Aero	100.00%	18,38,065
2016-17	10141007580	Operation Assets	Plant & Machinery	26-05-2016	Supply & Delivery of AHU for HVAC works T2 level3	4,67,656.25	Aero	100%	4,67,656	100.00%	4,67,656	Aero	100.00%	4,67,656
2016-17	10141007590	Operation Assets	Plant & Machinery	23-06-2016	Supply & delivery of Air Cleaner and Tobacco Smoke	1,83,750.00	Aero	100%	1,83,750	100.00%	1,83,750	Aero	100.00%	1,83,750
2016-17	10141007600	Operation Assets	Plant & Machinery	24-05-2016	Supply of 20Kgs Weights for Cargo	20,475.00	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2016-17	10141007610	Operation Assets	Plant & Machinery	08-08-2016	S/O Super Pro amp Bird Scaring Device--Airside Ops	39,07,710.45	Aero	100%	39,07,710	100.00%	39,07,710	Aero	100.00%	39,07,710
2016-17	10141007620	Operation Assets	Plant & Machinery	29-08-2016	supply & delivery of Bobrick Make Hand Driers	1,91,250.00	Aero	100%	1,91,250	100.00%	1,91,250	Aero	100.00%	1,91,250
2016-17	10141007630	Operation Assets	Plant & Machinery	14-08-2016	Hydraulic Scissor Platform Lift-Cargo	9,01,214.47	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2016-17	10141007640	Operation Assets	Plant & Machinery	13-02-2016	Installation of window AC's at main fire station,	37,499.66	Aero	100%	37,500	100.00%	37,500	Aero	100.00%	37,500
2016-17	10141007650	Operation Assets	Plant & Machinery	31-05-2016	HAVC Work of offices for T-Op, Com,Pranaam Lvl3	6,74,299.17	Common	86%	5,76,998	86.84%	5,85,538	Common	86.84%	5,85,538
2016-17	10141007660	Operation Assets	Plant & Machinery	06-06-2016	Dock leveler at Mial Heavy & Bonded Cargo ter	22,63,462.00	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2016-17	10141007670	Operation Assets	Plant & Machinery	05-07-2016	Supply & delivery of Godrej hand Pallet Truck	6,10,373.76	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2016-17	10141007680	Operation Assets	Plant & Machinery	07-09-2016	Supply & delivery of Secure make meter reading ins	1,80,000.00	Aero	100%	1,80,000	100.00%	1,80,000	Aero	100.00%	1,80,000
2016-17	10141007690	Operation Assets	Plant & Machinery	10-07-2016	SITC of Manual Changeover Panel for PHE system at	1,45,810.93	Aero	100%	1,45,811	100.00%	1,45,811	Aero	100.00%	1,45,811
2016-17	10141007700	Operation Assets	Plant & Machinery	31-05-2016	Installation of Water meters at different location	3,91,804.44	Aero	100%	3,91,804	100.00%	3,91,804	Aero	100.00%	3,91,804
2016-17	10141007710	Operation Assets	Plant & Machinery	10-11-2016	Supply and Delivery of Voltas make water cooler	2,77,403.00	Aero	100%	2,77,403	100.00%	2,77,403	Aero	100.00%	2,77,403
2016-17	10141007720	Operation Assets	Plant & Machinery	22-09-2016	supply, delivery & installation of drinking water	1,00,884.38	Aero	100%	1,00,884	100.00%	1,00,884	Aero	100.00%	1,00,884
2016-17	10141007730	Operation Assets	Plant & Machinery	31-08-2016	supply of Oasis Water Bottle Filling Units	3,72,558.82	Aero	100%	3,72,559	100.00%	3,72,559	Aero	100.00%	3,72,559
2016-17	10141007740	Operation Assets	Plant & Machinery	01-10-2016	Shopping Trolleys For T2 (300 Nos)	51,25,204.70	Aero	100%	51,25,205	100.00%	51,25,205	Aero	100.00%	51,25,205
2016-17	10141007750	Operation Assets	Plant & Machinery	13-06-2016	S/I of 500KVA & 250 KVA DG Sets	84,95,018.84	Aero	100%	84,95,019	100.00%	84,95,019	Aero	100.00%	84,95,019
2016-17	10141007760	Operation Assets	Plant & Machinery	26-11-2016	CHW make up pump set at chiller plant, Utility com	13,00,200.00	Aero	100%	13,00,200	100.00%	13,00,200	Aero	100.00%	13,00,200
2016-17	10141007770	Operation Assets	Plant & Machinery	14-12-2016	Mosquito Machine-Level 2 BBA & BMA Area T2	2,83,243.70	Aero	100%	2,83,244	100.00%	2,83,244	Aero	100.00%	2,83,244
2016-17	10141007780	Operation Assets	Plant & Machinery	03-01-2017	S/I/C of Weighing Scale-Export Heavy Bonded Cargo	7,27,950.00	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2016-17	10141007790	Operation Assets	Plant & Machinery	09-01-2017	supply of ABC Dry Chemical Powder Filling Machine	7,38,885.00	Aero	100%	7,38,885	100.00%	7,38,885	Aero	100.00%	7,38,885
2016-17	10141007800	Operation Assets	Plant & Machinery	21-02-2017	supply & delivery of Multi Gas detector System for	79,450.00	Aero	100%	79,450	100.00%	79,450	Aero	100.00%	79,450
2016-17	10141007810	Operation Assets	Plant & Machinery	24-02-2017	Supply AED (Philips Heartstart FRx)	87,550.00	Aero	100%	87,550	100.00%	87,550	Aero	100.00%	87,550
2016-17	10141007820	Operation Assets	Plant & Machinery	24-02-2017	supply,delivery&installation of 2 Biometric Machin	76,045.00	Aero	100%	76,045	100.00%	76,045	Aero	100.00%	76,045
2016-17	10141007830	Operation Assets	Plant & Machinery	14-03-2017	supply & delivery of Maintenance ladder	1,02,150.00	Aero	100%	1,02,150	100.00%	1,02,150	Aero	100.00%	1,02,150
2016-17	10141007840	Operation Assets	Plant & Machinery	02-12-2016	Houlettee Star 10 Aerial Work Platform	64,09,914.93	Aero	100%	64,09,915	100.00%	64,09,915	Aero	100.00%	64,09,915
2016-17	10141007850	Operation Assets	Plant & Machinery	15-10-2016	Scissor Lift Compact 14-For Facilities	16,64,806.39	Aero	100%	16,64,806	100.00%	16,64,806	Aero	100.00%	16,64,806
2016-17	10141007860	Operation Assets	Plant & Machinery	01-02-2017	Six Seater golf Cart -4 Nos with Accessories	22,74,585.60	Aero	100%	22,74,586	100.00%	22,74,586	Aero	100.00%	22,74,586
2016-17	10141007870	Operation Assets	Plant & Machinery	01-01-2017	Supply of 6 seater golf Carts 6 Nos	31,62,231.00	Aero	100%	31,62,231	100.00%	31,62,231	Aero	100.00%	31,62,231
2016-17	10141007880	Operation Assets	Plant & Machinery	01-12-2016	Supply of 6 seater golf Carts 8 Nos	43,48,540.87	Aero	100%	43,48,541	100.00%	43,48,541	Aero	100.00%	43,48,541
2016-17	10141007900	Project Assets	Plant & Machinery	30-04-2014	NACIL - Oxygen & Nitrogen Store Structure	16,19,999.86	Aero	100%	16,20,000	100.00%	16,20,000	Aero	100.00%	16,20,000
2016-17	10141007910	Project Assets	Plant & Machinery	15-10-2014	NACIL Relocation - Fire Protection System	49,55,518.58	Aero	100%	49,55,519	100.00%	49,55,519	Aero	100.00%	49,55,519
2016-17	10141007920	Operation Assets	Plant & Machinery	16-05-2016	CPC-AC Unit-Ball Deck-7Nos(Blue Star Emerson7.5HP)	1.00	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2016-17	10141007930	Operation Assets	Plant & Machinery	16-05-2016	CPC-AC Unit-Cold Storg-5Nos(Blue Star Emerson 5HP)	1.00	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2016-17	10141007940	Operation Assets	Plant & Machinery	16-05-2016	CPC-AC Unit-Exam Area-2Nos(Blue Star Emerson7.5HP)	1.00	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2016-17	10141007950	Operation Assets	Plant & Machinery	16-05-2016	CPC-AC Unit-Exam Area-2Nos(Blue Star Emerson7.5HP)	1.00	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2016-17	10141007960	Operation Assets	Plant & Machinery	16-05-2016	CPC-Ball Deck-Air Cargo Ball Trsf Unit-805-30-16	1.00	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2016-17	10141007970	Operation Assets	Plant & Machinery	16-05-2016	CPC-Weighing Scale-3Ton Electronic-3Nos-Acceptance	1.00	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2016-17	10141007980	Operation Assets	Plant & Machinery	16-05-2016	CPC-Weighing Scale14Ton Electronic-1No-Release Gat	1.00	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2016-17	10141007990	Operation Assets	Plant & Machinery	16-05-2016	CPC-FOUR Track docking doors with dock levelers	1.00	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2016-17	10142000720	Operation Assets	Plant & Machinery	01-04-2013	Fire Alaram Systems (FAS) at Cargo Complex	2,18,013.00	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2016-17	10142000730	Project Assets	Plant & Machinery	18-10-2013	New ATC Tower - Fire Protection System	-3,02,60,919.64	Aero	100%	-3,02,60,920	100.00%	-3,02,60,920	Aero	100.00%	-3,02,60,920
2016-17	10142000731	Project Assets	Plant & Machinery	18-10-2013	DF-New ATC Tower - Fire Protection System	-2,76,11,008.00	Aero	100%	-2,76,11,008	100.00%	-2,76,11,008	Aero	100.00%	-2,76,11,008
2016-17	10142000740	Project Assets	Plant & Machinery	01-01-2014	Common User Terminal - PTB-Phase II-Fire Alarm Sy	-5,05,944.75	Aero	100%	-5,05,945	100.00%	-5,05,945	Aero	100.00%	-5,05,945
2016-17	10142000750	Project Assets	Plant & Machinery	01-01-2014	Common User Terminal - PTB-Phase II-Fire Protecti	1,09,38,402.81	Aero	100%	1,09,38,403	100.00%	1,09,38,403	Aero	100.00%	1,09,38,403
2016-17	10142000770	Project Assets	Plant & Machinery	01-01-2014	South West Pier - PTB - Fire Protection System	38,20,095.38	Aero	100%	38,20,095	100.00%	38,20,095	Aero	100.00%	38,20,095
2016-17	10142000780	Project Assets	Plant & Machinery	01-01-2014	T2 MLCP - Fire Alarm System	-26,02,030.37	Aero	100%	-26,02,030	100.00%	-26,02,030	Aero	100.00%	-26,02,030
2016-17	10142000810	Project Assets	Plant & Machinery	01-01-2014	T2 MLCP - Fire Protection & Detection System (Spri	-1,21,355.36	Aero	100%	-1,21,355	100.00%	-1,21,355	Aero	100.00%	-1,21,355
2016-17	10142000830	Project Assets	Plant & Machinery	30-01-2014	NACIL - Annexure Building - Fire Protection, Detec	2,70,237.34	Aero	100%	2,70,237	100.00%	2,70,237	Aero	100.00%	2,70,237
2016-17	10142000940	Project Assets	Plant & Machinery	01-04-2015	NACIL - Plant Shop - Fire Protection Detection &	-7,43,673.32	Aero	100%	-7,43,673	100.00%	-7,43,673	Aero	100.00%	-7,43,673
2016-17	10142000950	Project Assets	Plant & Machinery	01-10-2015	Terminal 2 - PTB-Phase III-Fire Detection and Ala	2,17,26,917.71	Aero	100%	2,17,26,918	100.00%	2,17,26,918	Aero	100.00%	2,17,26,918
2016-17	10142000960	Operation Assets	Plant & Machinery	21-10-2015	Aircraft Rescue FireFighting Veh 2No -Striker 3000	1,36,164.24	Aero	100%	1,36,164	100.00%	1,36,164	Aero	100.00%	1,36,164
2016-17	10142000970	Project Assets	Plant & Machinery	14-03-2016	Common User Terminal - PTB-Phase IV-Fire Detecti	-2,29,445.41	Aero	100%	-2,29,445	100.00%	-2,29,445	Aero	100.00%	-2,29,445
2016-17	10142001060	Project Assets	Plant & Machinery	16-07-2012	South West Pier- Level 1 (LM Office - Indian Airli	37,542.47	Aero	100%	37,542	100.00%	37,542	Aero	100.00%	37,542
2016-17	10142001130	Operation Assets	Plant & Machinery	04-05-2016	supply & delivery of Combi Tool-Spreader Cutter	10,97,327.13	Aero	100%	10,97,327	100.00%	10,97,327	Aero	100.00%	10,97,327
2016-17	10142001140	Operation Assets	Plant & Machinery	03-01-2017	S/I Fire Alarm Sys & PAS at Exp Heavy Bonded Cargo	29,69,501.91	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2016-17	10142001150	Operation Assets	Plant & Machinery	03-01-2017	Rerouting fire hydrant Line- Heavy Bond.ter-Cargo	4,42,025.84	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2016-17	10142001160	Operation Assets	Plant & Machinery	21-01-2017	Fire System Training center near Indigo officeTIB	52,807.62	Aero	100%	52,808	100.00%	52,808	Aero	100.00%	52,808
2016-17	10143000100	Project Assets	Plant & Machinery	01-01-2014	Common User Terminal - PTB-Phase II-Inline BHS Sy	3,84,50,490.43	Aero	100%	3,84,50,490</					

2016-17	1014600090	Project Assets	Plant & Machinery	01-01-2014	Common User Terminal - PTB-Phase II-HVAC Works	4,19,35,010.51	Aero	100%	4,19,35,011	100.00%	4,19,35,011	Aero	100.00%	4,19,35,011
2016-17	10146000910	Project Assets	Plant & Machinery	01-01-2014	South West Pier - PTB - Airconditioners	-1,22,778.00	Aero	100%	-1,22,778	100.00%	-1,22,778	Aero	100.00%	-1,22,778
2016-17	10146000920	Project Assets	Plant & Machinery	01-01-2014	South West Pier - PTB - HVAC Works	10,72,018.07	Aero	100%	10,72,018	100.00%	10,72,018	Aero	100.00%	10,72,018
2016-17	10146000930	Project Assets	Plant & Machinery	01-01-2014	T2 MLCP - HVAC Works	-28,99,303.43	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2016-17	10146001260	Project Assets	Plant & Machinery	01-04-2015	NACIL - Plant Shop - HVAC	-10,278.56	Aero	100%	-10,279	100.00%	-10,279	Aero	100.00%	-10,279
2016-17	10146001270	Project Assets	Plant & Machinery	01-04-2015	NACIL - Plant Shop - HVAC	-62,188.77	Aero	100%	-62,189	100.00%	-62,189	Aero	100.00%	-62,189
2016-17	10146001340	Project Assets	Plant & Machinery	01-10-2015	Terminal 2 - PTB-Phase III-HVAC Works	10,93,16,861.47	Aero	100%	10,93,16,861	100.00%	10,93,16,861	Aero	100.00%	10,93,16,861
2016-17	10146001360	Project Assets	Plant & Machinery	14-03-2016	Common User Terminal - PTB-Phase IV-HVAC Works	4,47,11,195.37	Aero	100%	4,47,11,195	100.00%	4,47,11,195	Aero	100.00%	4,47,11,195
2016-17	10146001370	Project Assets	Plant & Machinery	15-03-2016	Airside Gate 6 service road - HVAC	-8,530.12	Aero	100%	-8,530	100.00%	-8,530	Aero	100.00%	-8,530
2016-17	10146001400	Operation Assets	Plant & Machinery	15-10-2015	HVAC works of Medical Centres L-2 (Phase2&3)T2	18,893.88	Aero	100%	18,894	100.00%	18,894	Aero	100.00%	18,894
2016-17	10146001410	Operation Assets	Plant & Machinery	01-04-2016	HVAC works for renovation of Customs Tax Payer Off	1,03,177.69	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2016-17	10146001420	Operation Assets	Plant & Machinery	01-04-2016	HVAC works -various Customs office-ACC-P2A	3,84,101.31	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2016-17	10146001430	Operation Assets	Plant & Machinery	16-05-2016	CPC-AC Unit-PUF Panles(55765SqM)Freezer door,AirCur	1.00	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2016-17	10147000650	Operation Assets	Plant & Machinery	08-12-2015	Security Alarm sys for Mial CSIA	55,794.73	Aero	100%	55,795	100.00%	55,795	Aero	100.00%	55,795
2016-17	10147000670	Operation Assets	Plant & Machinery	12-05-2016	supply and delivery of Leica Laser Distance	1,64,245.00	Aero	100%	1,64,245	100.00%	1,64,245	Aero	100.00%	1,64,245
2016-17	10147000680	Operation Assets	Plant & Machinery	01-04-2016	Supplying & Fixing of Bollards T2	2,92,545.00	Aero	100%	2,92,545	100.00%	2,92,545	Aero	100.00%	2,92,545
2016-17	10147000690	Operation Assets	Plant & Machinery	16-06-2016	S/o Explosive trace Detector-T1-Public & Parking	19,99,884.38	Aero	100%	19,99,884	100.00%	19,99,884	Aero	100.00%	19,99,884
2016-17	10147000700	Operation Assets	Plant & Machinery	18-08-2016	SITC-poles/mounts/Power Cables-CCTV cameras-Cargo	7,83,426.84	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2016-17	10147000710	Operation Assets	Plant & Machinery	30-08-2016	S/I/C of CCTV Camera at T1B entrance Lobby	20,985.50	Aero	100%	20,986	100.00%	20,986	Aero	100.00%	20,986
2016-17	10147000720	Operation Assets	Plant & Machinery	17-11-2016	Supply of wireless handset & Accessories	6,30,224.00	Aero	100%	6,30,224	100.00%	6,30,224	Aero	100.00%	6,30,224
2016-17	10147000730	Operation Assets	Plant & Machinery	24-10-2016	FC-186-SITC of IP Camera & Storage-T1-Lanside Sec.	34,90,239.00	Aero	100%	34,90,239	100.00%	34,90,239	Aero	100.00%	34,90,239
2016-17	10147000740	Operation Assets	Plant & Machinery	19-11-2016	supply & delivery of Six Shot Launcher for Airside	1,33,294.40	Aero	100%	1,33,294	100.00%	1,33,294	Aero	100.00%	1,33,294
2016-17	10147000750	Operation Assets	Plant & Machinery	15-04-2016	4 Nos XRay Baggage Inspection sys-Cargo	4,05,98,944.90	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2016-17	10147000760	Operation Assets	Plant & Machinery	22-04-2016	S/I (UVSS) along with accessories -MLCP-T1	92,90,517.34	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2016-17	10147000770	Operation Assets	Plant & Machinery	03-01-2017	CCTV Cameras and Access.for Exp.Heavy Bonded Cargo	48,50,244.21	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2016-17	10147000780	Operation Assets	Plant & Machinery	18-02-2017	supply & delivery of Bullet Proof Morcha	11,51,680.13	Aero	100%	11,51,680	100.00%	11,51,680	Aero	100.00%	11,51,680
2016-17	10147000790	Operation Assets	Plant & Machinery	30-11-2014	CCTV Storage sys for T2	10,51,411.00	Aero	100%	10,51,411	100.00%	10,51,411	Aero	100.00%	10,51,411
2016-17	10148000211	DF Assets	Plant & Machinery	18-10-2013	DF-New ATC Tower - Elevators	-46,24,972.00	Aero	100%	-46,24,972	100.00%	-46,24,972	Aero	100.00%	-46,24,972
2016-17	10148000230	Project Assets	Plant & Machinery	01-01-2014	Common User Terminal - PTB-Phase II-VTHT System	2,04,48,659.37	Aero	100%	2,04,48,659	100.00%	2,04,48,659	Aero	100.00%	2,04,48,659
2016-17	10148000240	Project Assets	Plant & Machinery	01-01-2014	South West Pier - PTB - VTHT System	2,31,991.91	Aero	100%	2,31,992	100.00%	2,31,992	Aero	100.00%	2,31,992
2016-17	10148000440	Project Assets	Plant & Machinery	01-04-2015	NACIL - Plant Shop - Elevators	778.74	Aero	100%	779	100.00%	779	Aero	100.00%	779
2016-17	10148000451	DF Assets	Plant & Machinery	01-10-2015	DF-Terminal 2 - PTB-Phase III-VTHT System	-1,70,115.62	Aero	100%	-1,70,116	100.00%	-1,70,116	Aero	100.00%	-1,70,116
2016-17	10148000470	Project Assets	Plant & Machinery	14-03-2016	Common User Terminal - PTB-Phase IV-VTHT System	55,44,158.71	Aero	100%	55,44,159	100.00%	55,44,159	Aero	100.00%	55,44,159
2016-17	10149100310	Project Assets	Plant & Machinery	12-02-2014	ATC Automation- LCD Touch screen Display	-1,54,512.78	Aero	100%	-1,54,513	100.00%	-1,54,513	Aero	100.00%	-1,54,513
2016-17	10149100311	Project Assets	Plant & Machinery	20-05-2013	DF-ATC Automation- LCD Touch screen Display	-19,47,845.00	Aero	100%	-19,47,845	100.00%	-19,47,845	Aero	100.00%	-19,47,845
2016-17	10149100500	Operation Assets	Plant & Machinery	12-04-2016	Integrated Paging Facility-Boarding gate 65& 86 T2	5,08,969.13	Aero	100%	5,08,969	100.00%	5,08,969	Aero	100.00%	5,08,969
2016-17	10149100510	Operation Assets	Plant & Machinery	09-06-2016	supply & delivery of FIDS Screen for Baggage Opera	11,88,259.88	Aero	100%	11,88,260	100.00%	11,88,260	Aero	100.00%	11,88,260
2016-17	10149203141	DF Assets	Plant & Machinery	18-10-2013	DF-New ATC Tower - Electrical Works	-2,47,74,788.00	Aero	100%	-2,47,74,788	100.00%	-2,47,74,788	Aero	100.00%	-2,47,74,788
2016-17	10149203221	Project Assets	Plant & Machinery	01-01-2014	DFSahar Elevated Road - Light Fixtures	-16,21,408.30	Aero	100%	-16,21,408	100.00%	-16,21,408	Aero	100.00%	-16,21,408
2016-17	10149203280	Project Assets	Electrical Installations and Equipment	30-01-2014	NACIL - Annexure Building - Electrical Works	-1,03,49,019.77	Aero	100%	-1,03,49,020	100.00%	-1,03,49,020	Aero	100.00%	-1,03,49,020
2016-17	10149203281	Project Assets	Plant & Machinery	30-01-2014	DF-NACIL - Annexure Building - Electrical Works	-86,26,767.95	Aero	100%	-86,26,768	100.00%	-86,26,768	Aero	100.00%	-86,26,768
2016-17	10149500040	Project Assets	Plant & Machinery	31-03-2010	TERMINAL 1C - PASSENGER BOARDING BRIDGES	-34,950.00	Aero	100%	-34,950	100.00%	-34,950	Aero	100.00%	-34,950
2016-17	10149500060	Project Assets	Plant & Machinery	01-01-2014	Common User Terminal - PTB-Phase II-Passenger Boa	26,95,519.50	Aero	100%	26,95,520	100.00%	26,95,520	Aero	100.00%	26,95,520
2016-17	10149500070	Project Assets	Plant & Machinery	01-01-2014	South West Pier - PTB - Passenger Boarding Bridges	77,241.00	Aero	100%	77,241	100.00%	77,241	Aero	100.00%	77,241
2016-17	10149500080	Project Assets	Plant & Machinery	01-10-2015	Terminal 2 - PTB-Phase III-Passenger Boarding Bri	68,28,286.47	Aero	100%	68,28,286	100.00%	68,28,286	Aero	100.00%	68,28,286
2016-17	10149500090	Project Assets	Plant & Machinery	14-03-2016	Common User Terminal - PTB-Phase IV-Passenger Bo	1,63,74,119.61	Aero	100%	1,63,74,120	100.00%	1,63,74,120	Aero	100.00%	1,63,74,120
2016-17	10149700100	Operation Assets	Plant & Machinery	18-01-2012	X-RAY BAGGAGE INSPECTION SYSTEM (MODEL 1)	1.00	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2016-17	10149700180	Operation Assets	Plant & Machinery	22-01-2016	X-Ray Baggage sys-Customs Counters t2	6,85,336.25	Aero	100%	6,85,336	100.00%	6,85,336	Aero	100.00%	6,85,336
2016-17	10149700190	Operation Assets	Plant & Machinery	16-05-2016	CPC-X-Ray Mach-Smith Heimann-Scan145180-Sr No856	1.00	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2016-17	10149900050	Project Assets	Electrical Installations and Equipment	22-02-2014	ATC Tower Automation - Aviation Warning Flashing I	-20,250.00	Aero	100%	-20,250	100.00%	-20,250	Aero	100.00%	-20,250
2016-17	10149900051	Project Assets	Electrical Installations and Equipment	08-02-2014	DFATC Tower Automation - Aviation Warning Flashing	-1,60,406.00	Aero	100%	-1,60,406	100.00%	-1,60,406	Aero	100.00%	-1,60,406
2016-17	10149900080	Project Assets	Electrical Installations and Equipment	01-03-2015	AGL Navaid works -cantilaver lattice type mast - E	5,01,464.45	Aero	100%	5,01,464	100.00%	5,01,464	Aero	100.00%	5,01,464
2016-17	10149900140	Project Assets	Electrical Installations and Equipment	13-05-2014	NACIL - Oxygen & Nitrogen Store Building - Electri	70.74	Aero	100%	71	100.00%	71	Aero	100.00%	71
2016-17	10149900280	Project Assets	Electrical Installations and Equipment	01-01-2014	South West Pier - PTB- Electrical Works - Transfor	-200.00	Aero	100%	-200	100.00%	-200	Aero	100.00%	-200
2016-17	10149900290	Project Assets	Electrical Installations and Equipment	01-01-2014	T2 Forecourt Road - Traffic Signal (Electro-Mechan	-1,433.17	Aero	100%	-1,433	100.00%	-1,433	Aero	100.00%	-1,433
2016-17	10149900310	Project Assets	Electrical Installations and Equipment	30-01-2014	NACIL - Runup Bay - Electrical Works	73,226.31	Aero	100%	73,226	100.00%	73,226	Aero	100.00%	73,226
2016-17	10149900311	Project Assets	Electrical Installations and Equipment	30-01-2014	DF-NACIL - Runup Bay - Electrical Works	4,56,949.16	Aero	100%	4,56,949	100.00%	4,56,949	Aero	100.00%	4,56,949
2016-17	10149900400	Project Assets	Electrical Installations and Equipment	31-03-2010	TERMINAL 1C - VTHT (ESCALATORS / ELEVATORS)	-1,000.00	Aero	100%	-1,000	100.00%	-1,000	Aero	100.00%	-1,000
2016-17	10149900500	Project Assets	Electrical Installations and Equipment	18-10-2013	New ATC Tower - Elevators	-14,13,414.72	Aero	100%	-14,13,415	100.00%	-14,13,415	Aero	100.00%	-14,13,415
2016-17	10149901580	Project Assets	Electrical Installations and Equipment	31-03-2010	TERMINAL 1C - HT ELECTRICAL SYSTEM	5,13,206.67	Common	85%	4,34,045	89.36%	4,58,606	Common	89.36%	4,58,606
2016-17	10149901630	Project Assets	Electrical Installations and Equipment	07-06-2010	Runway 14 End Loop Taxiways-AGL	95,286.46	Aero	100%	95,286	100.00%	95,286	Aero	100.00%	95,286
2016-17	10149901660	Project Assets	Electrical Installations and Equipment	25-06-2010	RED Office(Porta Cabins)- Electrical Works	-92,011.72	Aero	100%	-92,011	100.00%	-92,011	Aero	100.00%	-92,011
2016-17	10149901720	Project Assets	Electrical Installations and Equipment	30-10-2010	Perimtr/Emergency Rd at RWY 14 End Loop TWY - Elec	82,70,293.10	Aero	100%	82,70,293	100.00%	82,70,293	Aero	100.00%	82,70,293
2016-17	10149901820	Project Assets	Electrical Installations and Equipment	14-02-2011	MIAL Project Office (Porta Cabins)-Electrical Work	-93,311.30	Aero	100%	-93,311	100.00%	-93,311	Aero	100.00%	-93,311
2016-17	10149901840	Project Assets	Electrical Installations and Equipment	01-02-2011	TWY 'N' connecting Runway 9 End - AGL	-82,225.01	Aero	100%	-82,225	100.00%	-82,225	Aero	100.00%	-82,225
2016-17	10149901910	Project Assets	Electrical Installations and Equipment	01-07-2011	Runway 9/27 - AGL	2,73,920.17	Aero	100%	2,73,920	100.00%	2,73,920	Aero	100.00%	2,73,920
2016-17	10149902290	Project Assets	Electrical Installations and Equipment	12-01-2012	Taxiway 'E' 3'-AGL	-12,71,258.77	Aero	100%	-12,71,259	100.00%	-12,71,259	Aero	100.00%	-12,71,259
2016-17	10149902400	Project Assets	Electrical Installations and Equipment	23-08-2012	Apron-'R' & Adjacent Area (Remote Parking Stands R	4,03,833.00	Aero	100%	4,03,833	100.00%	4,03,833	Aero	100.00%	4,03,833
2016-17	10149902450	Project Assets	Electrical Installations and Equipment	21-12-2012	Union Office (NACIL Relocation) - Electrical Works	31,251.52	Aero	100%	31,252	100.00%	31,252	Aero	100.00%	31,252
2016-17	10149902490	Project Assets	Electrical Installations and Equipment	21-02-2013	South West Pier- Level 1 (ROFS)-Electrical Works	35,210.69	Aero	100%	35,211	100.00%	35,211	Aero	100.00%	35,211
2016-17	10149902500	Project Assets	Electrical Installations and Equipment	16-07-2012	South West Pier- Level 1 (LM Office - Indian Airli	19,948.53	Aero	100%	19,949	100.00%	19,949</			

2016-17	10149902740	Project Assets	Electrical Installations and Equipment	30-01-2014	NACIL - Annexure Building - Electrical Works	1,05,38,671.25	Aero	100%	1,05,38,671	100.00%	1,05,38,671	Aero	100.00%	1,05,38,671
2016-17	10149902741	Project Assets	Electrical Installations and Equipment	01-04-2015	DF-NACIL - Annexure Building - Electrical Works	86,26,767.95	Aero	100%	86,26,768	100.00%	86,26,768	Aero	100.00%	86,26,768
2016-17	10149903120	Project Assets	Electrical Installations and Equipment	30-06-2015	Shivaji Smarak - WEH - Electrical Works	1,475.43	Aero	100%	1,475	100.00%	1,475	Non-Aero	0.00%	-
2016-17	10149903180	Project Assets	Electrical Installations and Equipment	01-09-2015	T2 Apron Phase 2 & 3 - AGL	-48,91,122.17	Aero	100%	-48,91,122	100.00%	-48,91,122	Aero	100.00%	-48,91,122
2016-17	10149903190	Project Assets	Electrical Installations and Equipment	01-09-2015	T2 Apron Phase 2 & 3 - AGL Cables	-11,693.30	Aero	100%	-11,693	100.00%	-11,693	Aero	100.00%	-11,693
2016-17	10149903200	Project Assets	Electrical Installations and Equipment	01-09-2015	T2 Apron Phase 2 & 3 - Electrical Works	18,751.25	Aero	100%	18,751	100.00%	18,751	Aero	100.00%	18,751
2016-17	10149903210	Project Assets	Electrical Installations and Equipment	01-09-2015	T2 Apron Phase 3 - AGL	67,44,391.02	Aero	100%	67,44,391	100.00%	67,44,391	Aero	100.00%	67,44,391
2016-17	10149903220	Project Assets	Electrical Installations and Equipment	01-09-2015	T2 Apron Phase 3 - AGL Cables	-18,261.05	Aero	100%	-18,261	100.00%	-18,261	Aero	100.00%	-18,261
2016-17	10149903240	Project Assets	Electrical Installations and Equipment	01-09-2015	T2 Apron Phase 3 - High Mast Lighting System	-9,26,851.26	Aero	100%	-9,26,851	100.00%	-9,26,851	Aero	100.00%	-9,26,851
2016-17	10149903260	Project Assets	Electrical Installations and Equipment	01-04-2015	NACIL - Plant Shop - Electrical Works	-2,86,083.48	Aero	100%	-2,86,083	100.00%	-2,86,083	Aero	100.00%	-2,86,083
2016-17	10149903270	Project Assets	Electrical Installations and Equipment	01-04-2015	NACIL - Plant Shop - IT Cabling	-2,716.19	Aero	100%	-2,716	100.00%	-2,716	Aero	100.00%	-2,716
2016-17	10149903280	Project Assets	Electrical Installations and Equipment	01-04-2015	NACIL - Plant Shop - Transformer	-3,93,353.00	Aero	100%	-3,93,353	100.00%	-3,93,353	Aero	100.00%	-3,93,353
2016-17	10149903300	Operation Assets	Electrical Installations and Equipment	15-09-2015	Electrification - Customs office ACC Phase 2 Works	-2,802.00	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2016-17	10149903420	Project Assets	Electrical Installations and Equipment	01-10-2015	Terminal 2 - PTB-Phase III-Electrical Works (Cab	8,58,91,588.35	Common	86%	7,34,97,432	86.84%	7,45,85,315	Common	86.84%	7,45,85,315
2016-17	10149903480	Project Assets	Electrical Installations and Equipment	01-01-2014	Common User Terminal - PTB-Phase II-Glass Doors	16,556.30	Common	85%	14,137	86.84%	14,377	Common	86.84%	14,377
2016-17	10149903680	Operation Assets	Electrical Installations and Equipment	31-12-2015	Elec.Works for MIAL Plot near ATC Tower CSIA	2,02,861.05	Aero	100%	2,02,861	100.00%	2,02,861	Aero	100.00%	2,02,861
2016-17	10149903740	Project Assets	Electrical Installations and Equipment	14-03-2016	Common User Terminal - PTB-Phase IV - Access Con	-6,449.33	Aero	100%	-6,449	100.00%	-6,449	Aero	100.00%	-6,449
2016-17	10149903750	Project Assets	Electrical Installations and Equipment	14-03-2016	Common User Terminal - PTB-Phase IV-Chandeliers	-1,08,311.94	Aero	100%	-1,08,312	100.00%	-1,08,312	Aero	100.00%	-1,08,312
2016-17	10149903760	Project Assets	Electrical Installations and Equipment	14-03-2016	Common User Terminal - PTB-Phase IV-Electrical	1,11,92,852.27	Aero	100%	1,11,92,852	100.00%	1,11,92,852	Common	86.84%	97,19,490
2016-17	10149903770	Project Assets	Electrical Installations and Equipment	15-03-2016	Airside Gate 6 service road - Electrical Works	9,682.43	Aero	100%	9,682	100.00%	9,682	Aero	100.00%	9,682
2016-17	10149903790	Operation Assets	Electrical Installations and Equipment	27-03-2016	Strengthening of Power supply-Air Cargo Complex	27,58,120.00	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2016-17	10149903800	Project Assets	Electrical Installations and Equipment	18-10-2013	New ATC Tower - Elevators	-21,20,122.10	Aero	100%	-21,20,122	100.00%	-21,20,122	Aero	100.00%	-21,20,122
2016-17	10149903810	Project Assets	Electrical Installations and Equipment	18-10-2013	New ATC Tower - Elevators	-21,20,122.10	Aero	100%	-21,20,122	100.00%	-21,20,122	Aero	100.00%	-21,20,122
2016-17	10149903820	Project Assets	Electrical Installations and Equipment	18-10-2013	New ATC Tower - Elevators	-84,71,391.73	Aero	100%	-84,71,392	100.00%	-84,71,392	Aero	100.00%	-84,71,392
2016-17	10149903910	Project Assets	Electrical Installations and Equipment	01-01-2014	T2 Forecourt Road - Security Check Post (Fixtures)	-2,08,448.15	Aero	100%	-2,08,448	100.00%	-2,08,448	Aero	100.00%	-2,08,448
2016-17	10149903960	Operation Assets	Electrical Installations and Equipment	01-10-2015	Elec Work for parallel C taxiway East & South East	58,06,204.00	Aero	100%	58,06,204	100.00%	58,06,204	Aero	100.00%	58,06,204
2016-17	10149903991	Project Assets	Electrical Installations and Equipment	01-10-2015	DF-Terminal 2 - PTB-Phase III-Chandeliers	12,950.35	Aero	100%	12,950	100.00%	12,950	Aero	100.00%	12,950
2016-17	10149904000	Project Assets	Electrical Installations and Equipment	01-10-2015	Terminal 2 - PTB-Phase III-VHT System	1,17,71,959.92	Aero	100%	1,17,71,960	100.00%	1,17,71,960	Aero	100.00%	1,17,71,960
2016-17	10149904001	Project Assets	Electrical Installations and Equipment	01-10-2015	DF-Terminal 2 - PTB-Phase III-VHT System	1,70,115.62	Aero	100%	1,70,116	100.00%	1,70,116	Aero	100.00%	1,70,116
2016-17	10149904010	Operation Assets	Electrical Installations and Equipment	05-10-2015	FC-94Software-VHT Integration in BHS sysT2:65-1758	1,000.00	Aero	100%	1,000	100.00%	1,000	Aero	100.00%	1,000
2016-17	10149904020	Operation Assets	Electrical Installations and Equipment	29-02-2016	Modification & Renovation Works for Corporate Rela	89,164.90	Aero	100%	89,165	100.00%	89,165	Aero	100.00%	89,165
2016-17	10149904060	Project Assets	Electrical Installations and Equipment	14-03-2016	Common User Terminal - PTB-Phase IV-CCTV	-1,15,330.96	Common	85%	-98,477	86.84%	-1,00,153	Aero	100.00%	-1,15,331
2016-17	10149904070	Project Assets	Electrical Installations and Equipment	15-03-2016	Airside Gate 6 service road - CCTV (Hardware)	-11,682.74	Aero	100%	-11,683	100.00%	-11,683	Aero	100.00%	-11,683
2016-17	10149904080	Operation Assets	Electrical Installations and Equipment	01-04-2016	Electrical works for renovation of Customs Tax Pay	84,904.48	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2016-17	10149904090	Operation Assets	Electrical Installations and Equipment	01-04-2016	Elect works-renovation of various Customs of-ACC	3,36,631.12	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2016-17	10149904100	Operation Assets	Electrical Installations and Equipment	01-04-2016	Power cables for shifting of T-1B Power House	59,34,769.42	Aero	100%	59,34,769	100.00%	59,34,769	Aero	100.00%	59,34,769
2016-17	10149904110	Operation Assets	Electrical Installations and Equipment	31-05-2016	S/I/C of 11 KV VCB Panel at T1A Powerhouse	16,21,151.61	Aero	100%	16,21,152	100.00%	16,21,152	Aero	100.00%	16,21,152
2016-17	10149904120	Operation Assets	Electrical Installations and Equipment	24-06-2016	S/I of 455 nos 270W LED Light fixtures-Apron Areas	3,09,44,899.16	Aero	100%	3,09,44,899	100.00%	3,09,44,899	Aero	100.00%	3,09,44,899
2016-17	10149904130	Operation Assets	Electrical Installations and Equipment	31-08-2015	Supply of Cables/Elec Works-F&B Retail L3&4	31,69,100.12	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2016-17	10149904140	Operation Assets	Electrical Installations and Equipment	08-04-2016	Multiple Level Car parking T1 B-Electrical Install	1,31,087.26	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2016-17	10149904150	Operation Assets	Electrical Installations and Equipment	31-05-2016	Supply & delivery of 26W LED down light for arriva	40,96,560.00	Aero	100%	40,96,560	100.00%	40,96,560	Aero	100.00%	40,96,560
2016-17	10149904160	Operation Assets	Electrical Installations and Equipment	01-04-2016	Supply & delivery of LED flood light for PBB at T2	4,44,375.00	Aero	100%	4,44,375	100.00%	4,44,375	Aero	100.00%	4,44,375
2016-17	10149904170	Operation Assets	Electrical Installations and Equipment	27-06-2016	Supply & delivery of 100W highbay Light LED fixtur	18,00,000.00	Aero	100%	18,00,000	100.00%	18,00,000	Aero	100.00%	18,00,000
2016-17	10149904180	Operation Assets	Electrical Installations and Equipment	01-04-2016	Supply & delivery of 100W highbay Light LED MEP R	18,00,000.00	Aero	100%	18,00,000	100.00%	18,00,000	Aero	100.00%	18,00,000
2016-17	10149904190	Operation Assets	Electrical Installations and Equipment	14-07-2016	supply & delivery of Pedestal Fans for BMA/BBA are	1,67,596.88	Aero	100%	1,67,597	100.00%	1,67,597	Aero	100.00%	1,67,597
2016-17	10149904200	Operation Assets	Electrical Installations and Equipment	31-08-2016	Shifting-Elec.distribution networks-T1B to T1C	1,46,62,255.74	Aero	100%	1,46,62,256	100.00%	1,46,62,256	Aero	100.00%	1,46,62,256
2016-17	10149904210	Operation Assets	Electrical Installations and Equipment	16-06-2016	supply & delivery of 450mm Pedestal FAN for Cargo	87,975.00	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2016-17	10149904220	Operation Assets	Electrical Installations and Equipment	25-08-2016	SITC of ASCO Make ATS (Automatic Transfer Switch)	19,70,784.38	Aero	100%	19,70,784	100.00%	19,70,784	Aero	100.00%	19,70,784
2016-17	10149904230	Operation Assets	Electrical Installations and Equipment	28-09-2016	supply of LED lights for illumination at G1 bay	4,95,000.00	Aero	100%	4,95,000	100.00%	4,95,000	Aero	100.00%	4,95,000
2016-17	10149904240	Operation Assets	Electrical Installations and Equipment	30-09-2016	supply & delivery of LED fitting at T1 & CA	42,28,762.50	Aero	100%	42,28,763	100.00%	42,28,763	Aero	100.00%	42,28,763
2016-17	10149904260	Operation Assets	Electrical Installations and Equipment	27-09-2016	Electrical Meters for T1	8,00,019.29	Aero	100%	8,00,019	100.00%	8,00,019	Aero	100.00%	8,00,019
2016-17	10149904280	Project Assets	Electrical Installations and Equipment	01-04-2009	ELECTRICAL INSTALLATION - SERVICE ROAD & G.	43,526.71	Aero	100%	43,527	100.00%	43,527	Aero	100.00%	43,527
2016-17	10149904310	Operation Assets	Electrical Installations and Equipment	31-12-2016	Supply & Delivery Set with Automatic customized Co	37,39,424.36	Aero	100%	37,39,424	100.00%	37,39,424	Aero	100.00%	37,39,424
2016-17	10149904320	Operation Assets	Electrical Installations and Equipment	16-11-2016	supply & dlivery of FANs for New Taxi Parking Area	59,525.00	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2016-17	10149904330	Operation Assets	Electrical Installations and Equipment	30-09-2016	Retrofit LED for enhancement oa AGL Signages	96,52,119.75	Aero	100%	96,52,120	100.00%	96,52,120	Aero	100.00%	96,52,120
2016-17	10149904340	Operation Assets	Electrical Installations and Equipment	03-09-2016	Supply of GSM Alarm and mget System-Utility & T2	75,600.00	Aero	100%	75,600	100.00%	75,600	Aero	100.00%	75,600
2016-17	10149904350	Operation Assets	Electrical Installations and Equipment	30-08-2016	S/I-street light-Taxi/Truck Pkg-yellow fever Hosp	27,71,410.29	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2016-17	10149904360	Operation Assets	Electrical Installations and Equipment	27-01-2017	Supply & delivery of Telephone cable for Intercom	1,98,856.00	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2016-17	10149904370	Operation Assets	Electrical Installations and Equipment	01-09-2016	Water Cooler at Car Parking near JW Marriott T2	55,955.50	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2016-17	10149904380	Operation Assets	Electrical Installations and Equipment	27-12-2016	Install of LED Fixtures & Elec.works SACT Area	9,14,360.54	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2016-17	10149904390	Operation Assets	Electrical Installations and Equipment	03-01-2017	LED Fittings/Rerouting of HT Cable-Exp Heavy Cargo	75,68,711.61	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2016-17	10149904400	Operation Assets	Electrical Installations and Equipment	31-12-2016	Power Supply for GPU/PCA - A1 to A8 PBB	47,12,122.53	Aero	100%	47,12,123	100.00%	47,12,123	Aero	100.00%	47,12,123
2016-17	10149904410	Operation Assets	Electrical Installations and Equipment	21-01-2017	Electrical Training center near Indigo officeT1B	29,08,131.88	Aero	100%	29,08,132	100.00%	29,08,132	Aero	100.00%	29,08,132
2016-17	10149904420	Operation Assets	Electrical Installations and Equipment	07-02-2017	Supply & delivery of of LED down light fixtures fo	22,13,250.00	Aero	100%	22,13,250	100.00%	22,13,250	Aero	100.00%	22,13,250
2016-17	10149904430	Operation Assets	Electrical Installations and Equipment	23-12-2016	Motion Detection Sensor for Parking Lights at T1 M	6,05,755.82	Aero	100%	6,05,756	100.00%	6,05,756	Aero	100.00%	6,05,756
2016-17	10149904440	Operation Assets	Electrical Installations and Equipment	24-02-2017	Fire alarm system for cargo at CSIA,	31,89,724.71	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2016-17	10149904450	Operation Assets	Electrical Installations and Equipment	02-02-2017	Split AC at MLCP East side Landside P9-T2	1,17,018.00	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2016-17	10149904460	Project Assets	Electrical Installations and Equipment	04-06-2016	T2 Forecourt Road - At grade Road - Light Fixtures	41,88,053.49	Aero	100%	41,88,053	100.00%	41,88,053	Aero	100.00%	41,88,053
2016-17	10149904470	Project Assets	Electrical Installations and Equipment	04-06-2016	T2 Forecourt Road - At grade Road - Light Poles	8,42,412.90	Aero	100%	8,42,413	100.00%	8,42,413	Aero	100.00%	8,42,413
2016-17	10149904480	Project Assets	Electrical Installations and Equipment	12-02-2014	Chef Air Substation Building - Cabling & Electric	48,21,371.60	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2016-17	10149904490	Operation Assets	Electrical Installations and Equipment	16-05-2016	CPC-Elec Work-Electrical and Cable Work	1.00	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2016-17</														

2016-17	10151007580	Operation Assets	Office Equipment	12-08-2016	purchase of Alfa Purifier	8,700.00	Aero	100%	8,700	100.00%	8,700	Aero	100.00%	8,700
2016-17	10151007590	Operation Assets	Office Equipment	03-09-2016	supply & delivery of 02 nos. of Digital Clock	1,45,869.40	Aero	100%	1,45,869	100.00%	1,45,869	Aero	100.00%	1,45,869
2016-17	10151007600	Operation Assets	Office Equipment	12-10-2016	supply & delivery of Samsung 32" Smart TV LTD Scr	35,071.50	Aero	100%	35,072	100.00%	35,072	Aero	100.00%	35,072
2016-17	10151007610	Operation Assets	Office Equipment	25-07-2016	Purchase 2 safe lock for admin & PRO dept	19,125.00	Aero	100%	19,125	100.00%	19,125	Aero	100.00%	19,125
2016-17	10151007620	Operation Assets	Office Equipment	08-06-2016	Purchase of Paper Shredder Machine	17,438.00	Aero	100%	17,438	100.00%	17,438	Aero	100.00%	17,438
2016-17	10151007630	Operation Assets	Office Equipment	17-09-2016	Purchased of Godrej make safe	16,999.00	Aero	100%	16,999	100.00%	16,999	Aero	100.00%	16,999
2016-17	10151007640	Operation Assets	Office Equipment	08-10-2016	Supply & Delivery of 40" Samsung make LED TV	70,999.93	Aero	100%	71,000	100.00%	71,000	Aero	100.00%	71,000
2016-17	10151007650	Operation Assets	Office Equipment	21-10-2016	Supply and delivery of Samsung make 40" LFD Displa	77,000.00	Aero	100%	77,000	100.00%	77,000	Aero	100.00%	77,000
2016-17	10151007660	Operation Assets	Office Equipment	05-10-2016	Elec.Pen and Pad for Cargo Pass Section	25,441.00	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2016-17	10151007670	Operation Assets	Office Equipment	02-01-2017	SOUNDTOUCH 30 IIBLK240V	57,263.00	Aero	100%	57,263	100.00%	57,263	Aero	100.00%	57,263
2016-17	10151007680	Operation Assets	Office Equipment	13-01-2017	supply and delivery of new Treadmill	4,57,405.00	Aero	100%	4,57,405	100.00%	4,57,405	Aero	100.00%	4,57,405
2016-17	10151007690	Operation Assets	Office Equipment	30-01-2017	supply & delivery of Paper Shredder Machine	72,500.00	Aero	100%	72,500	100.00%	72,500	Aero	100.00%	72,500
2016-17	10151007700	Operation Assets	Office Equipment	23-01-2017	supply & delivery of Mega Phone for CISF	42,563.00	Aero	100%	42,563	100.00%	42,563	Aero	100.00%	42,563
2016-17	10151007710	Operation Assets	Office Equipment	26-12-2016	I/T/C of Audio Visual sys at training Centre-T1B	2,82,505.45	Aero	100%	2,82,505	100.00%	2,82,505	Aero	100.00%	2,82,505
2016-17	10151007730	Operation Assets	Office Equipment	09-02-2017	Supply and delivery of Gym Equipments at CISF	10,25,585.50	Aero	100%	10,25,586	100.00%	10,25,586	Aero	100.00%	10,25,586
2016-17	10151007740	Operation Assets	Office Equipment	13-01-2017	Laying & Installation of Telephone cable for Inter	1,01,153.25	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2016-17	10151007750	Operation Assets	Office Equipment	01-03-2017	Plutus Secure Card Swiping Machine	58,025.00	Aero	100%	58,025	100.00%	58,025	Aero	100.00%	58,025
2016-17	10151007760	Operation Assets	Office Equipment	29-03-2017	supply & delivery of Analog Telephone Instruments	1,30,062.00	Aero	100%	1,30,062	100.00%	1,30,062	Aero	100.00%	1,30,062
2016-17	10151007770	Operation Assets	Office Equipment	06-03-2017	supply & delivery of 32" LED Display at T1 & T2	40,699.76	Aero	100%	40,700	100.00%	40,700	Aero	100.00%	40,700
2016-17	10151007780	Operation Assets	Office Equipment	09-12-2016	Supply & delivery of AC for Portable Cabin for CIS	84,000.00	Aero	100%	84,000	100.00%	84,000	Aero	100.00%	84,000
2016-17	10151007790	Operation Assets	Office Equipment	22-02-2017	Purchase of Paper Shredder for Procurement	14,375.00	Aero	100%	14,375	100.00%	14,375	Aero	100.00%	14,375
2016-17	10152000740	Project Assets	Office Equipment	18-10-2013	New ATC Tower - IT Works	-15,73,435.49	Aero	100%	-15,73,435	100.00%	-15,73,435	Aero	100.00%	-15,73,435
2016-17	10152000780	Operation Assets	Office Equipment	01-04-2016	Digital Camcorder-Sont HandyCam-model-HDR CX405D	25,336.00	Aero	100%	25,336	100.00%	25,336	Aero	100.00%	25,336
2016-17	10152000790	Operation Assets	Office Equipment	24-04-2016	PURCHASE OF DIGITAL CAMERA FOR LAND SIDE	8,488.00	Aero	100%	8,488	100.00%	8,488	Aero	100.00%	8,488
2016-17	10152000800	Operation Assets	Office Equipment	28-06-2016	Supply & deliver of SS pole to mount Dvtel Cameras	1,48,500.00	Aero	100%	1,48,500	100.00%	1,48,500	Aero	100.00%	1,48,500
2016-17	10152000810	Operation Assets	Office Equipment	07-01-2017	FUJIFILM INSTAX MINI 8 FILM CAMERA-JAY HE	6,627.00	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2016-17	10153006090	Operation Assets	Office Equipment	04-04-2016	Mobile Reim-Apple I Pad Air 2- Suraj Kulkarni	24,000.00	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2016-17	10153006100	Operation Assets	Office Equipment	01-04-2016	Samsung J7 356273676947202-Mial Protocol	18,098.00	Aero	100%	18,098	100.00%	18,098	Aero	100.00%	18,098
2016-17	10153006110	Operation Assets	Office Equipment	01-04-2016	2 Nokia 222 for Cargo & Facilities	5,798.00	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2016-17	10153006120	Operation Assets	Office Equipment	01-04-2016	Apple I Phone 6S for Chairmans office	65,000.00	Common	85%	55,501	87.30%	56,746	Common	87.30%	56,746
2016-17	10153006130	Operation Assets	Office Equipment	01-04-2016	4 Nokia 105 Handset-Facilities(2)/Med Ser/Md'soff	5,716.00	Common	85%	4,881	87.30%	4,990	Common	87.30%	4,990
2016-17	10153006140	Operation Assets	Office Equipment	04-04-2016	I Phone 6s Sapce Gray-for MD Office	68,999.00	Common	85%	58,916	87.30%	60,237	Common	87.30%	60,237
2016-17	10153006150	Operation Assets	Office Equipment	12-05-2016	Supply of Apple iMAC PC for MD office	1,98,500.00	Common	85%	1,69,492	87.30%	1,73,292	Common	87.30%	1,73,292
2016-17	10153006160	Operation Assets	Office Equipment	24-04-2016	Mobile reim for Hemant Apte- HTC Desire-626DS	13,999.00	Aero	100%	13,999	100.00%	13,999	Aero	100.00%	13,999
2016-17	10153006170	Operation Assets	Office Equipment	31-03-2016	MOBILE FOR ADITYA HARLALKA-ONE PLUS-31.03.	14,999.00	Aero	100%	14,999	100.00%	14,999	Aero	100.00%	14,999
2016-17	10153006180	Operation Assets	Office Equipment	26-05-2016	Nokia 105 for Cargo Import Shift Duty	1,429.00	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2016-17	10153006190	Operation Assets	Office Equipment	05-05-2016	Mobile BlackBerry Q 10-357759053044830- Suchita	15,000.00	Aero	100%	15,000	100.00%	15,000	Aero	100.00%	15,000
2016-17	10153006200	Operation Assets	Office Equipment	13-06-2016	Mobile Reim- Rahul Banarjee-35567707112342-Apple	15,000.00	Aero	100%	15,000	100.00%	15,000	Aero	100.00%	15,000
2016-17	10153006210	Operation Assets	Office Equipment	10-07-2016	MOBILE REIM-OPPA F1 PLUS-Satyender Tanwar	15,000.00	Common	85%	12,808	87.30%	13,095	Common	87.30%	13,095
2016-17	10153006220	Operation Assets	Office Equipment	11-05-2016	MOBILE REIM-LYF EARTH WHITE -Raghu Ramanatha	19,399.00	Common	85%	16,564	87.30%	16,936	Common	87.30%	16,936
2016-17	10153006230	Operation Assets	Office Equipment	14-07-2016	MOBILE REIM-LYF EARTH WHITE -Gaurav Vatsa	15,000.00	Aero	100%	15,000	100.00%	15,000	Aero	100.00%	15,000
2016-17	10153006240	Operation Assets	Office Equipment	16-06-2016	Mobile reim- iPhone 6-355767079709460-David Wilson	24,000.00	Aero	100%	24,000	100.00%	24,000	Aero	100.00%	24,000
2016-17	10153006250	Operation Assets	Office Equipment	22-06-2016	Samsung J7 Handset for Corporate Relations Dept	14,990.00	Common	85%	12,799	87.30%	13,086	Common	87.30%	13,086
2016-17	10153006260	Operation Assets	Office Equipment	24-07-2016	Mobile reim- Sanajy Bansal- I Phine 6-353285072333	15,000.00	Aero	100%	15,000	100.00%	15,000	Aero	100.00%	15,000
2016-17	10153006270	Operation Assets	Office Equipment	06-06-2016	Nokia 215 dual sim Hdsset for Airside ops	4,858.00	Aero	100%	4,858	100.00%	4,858	Aero	100.00%	4,858
2016-17	10153006280	Operation Assets	Office Equipment	04-05-2016	Samsung J7 Handset for Corporate Relations Dept	14,500.00	Common	85%	12,381	87.30%	12,659	Common	87.30%	12,659
2016-17	10153006290	Operation Assets	Office Equipment	13-04-2016	Nokia 108 & Nokia 130 Md's office	3,808.00	Common	85%	3,252	87.30%	3,324	Common	87.30%	3,324
2016-17	10153006300	Operation Assets	Office Equipment	22-04-2016	Nokia 105 4 Nos for Customer Service Dept	5,716.00	Aero	100%	5,716	100.00%	5,716	Aero	100.00%	5,716
2016-17	10153006320	Operation Assets	Office Equipment	01-08-2016	Samsung J7 Handset-Security	14,990.00	Aero	100%	14,990	100.00%	14,990	Aero	100.00%	14,990
2016-17	10153006330	Operation Assets	Office Equipment	01-08-2016	Nokia 105 4 Nos for RE/Sec/E&M/ARFT	5,716.00	Aero	100%	5,716	100.00%	5,716	Aero	100.00%	5,716
2016-17	10153006340	Operation Assets	Office Equipment	01-08-2016	Samsung Metro/Nokia 215/Nokia230	9,999.00	Aero	100%	9,999	100.00%	9,999	Aero	100.00%	9,999
2016-17	10153006350	Operation Assets	Office Equipment	09-08-2016	Nokia 230 (1 No) & Nokia 222 (2 Nos)-Landside Ops	10,197.00	Common	85%	8,707	87.30%	8,902	Common	87.30%	8,902
2016-17	10153006360	Operation Assets	Office Equipment	29-08-2016	Nokia 215-Lanside Ops	2,400.00	Aero	100%	2,400	100.00%	2,400	Aero	100.00%	2,400
2016-17	10153006370	Operation Assets	Office Equipment	29-08-2016	Nokia 215 (3 Nos)-Cargo	7,200.00	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2016-17	10153006380	Operation Assets	Office Equipment	12-09-2016	Nokia 215 -E&M	2,419.00	Aero	100%	2,419	100.00%	2,419	Aero	100.00%	2,419
2016-17	10153006390	Operation Assets	Office Equipment	20-10-2016	Guest Relation/Samsung J2/IMEI-352801082062337	9,800.00	Aero	100%	9,800	100.00%	9,800	Aero	100.00%	9,800
2016-17	10153006400	Operation Assets	Office Equipment	31-10-2016	Purchse Mobile-Apple-V098943-Vinod Hiren	24,000.00	Aero	100%	24,000	100.00%	24,000	Aero	100.00%	24,000
2016-17	10153006410	Operation Assets	Office Equipment	09-10-2016	MOBILE REIM-SAMSUNG NOTE 5-9/10/16-36692002C	24,000.00	Aero	100%	24,000	100.00%	24,000	Aero	100.00%	24,000
2016-17	10153006420	Operation Assets	Office Equipment	31-08-2016	Mobile reim-Asus Zenfone 3-Paresh Vaidya	15,000.00	Common	85%	12,808	87.30%	13,095	Common	87.30%	13,095
2016-17	10153006430	Operation Assets	Office Equipment	20-11-2016	Mobile Reim-S7 Edge -357327072705136-Lokesh	15,000.00	Aero	100%	15,000	100.00%	15,000	Aero	100.00%	15,000
2016-17	10153006440	Operation Assets	Office Equipment	02-12-2016	SamsungJ1Ace-IMEI-352210086147864-Elec dept	11,700.00	Aero	100%	11,700	100.00%	11,700	Aero	100.00%	11,700
2016-17	10153006450	Operation Assets	Office Equipment	17-12-2016	Samsung J1Ace352210086559936/60116/23957/3718/40f	29,250.00	Aero	100%	29,250	100.00%	29,250	Aero	100.00%	29,250
2016-17	10153006460	Operation Assets	Office Equipment	28-12-2016	Purchase 5 Mobile of Samsung J1 Ace	29,250.00	Aero	100%	29,250	100.00%	29,250	Aero	100.00%	29,250
2016-17	10153006470	Operation Assets	Office Equipment	04-01-2017	Purchase 3 Mobile of Samsung J1 Ace	17,550.00	Aero	100%	17,550	100.00%	17,550	Aero	100.00%	17,550
2016-17	10153006480	Operation Assets	Office Equipment	11-12-2016	MOBILE REIM-SAMSUNG A7I-LALATENDU KAR	24,000.00	Aero	100%	24,000	100.00%	24,000	Aero	100.00%	24,000
2016-17	10153006490	Operation Assets	Office Equipment	13-01-2017	MOBILE REIM TO PRASAD NAIR -SAMSUN S7EDGE	15,000.00	Aero	100%	15,000	100.00%	15,000	Aero	100.00%	15,000
2016-17	10153006500	Operation Assets	Office Equipment	01-01-2017	MOBILE REIM FOR PUNEET SRIVASTAVA-I PHONE	24,000.00	Aero	100%	24,000	100.00%	24,000	Aero	100.00%	24,000
2016-17	10153006510	Operation Assets	Office Equipment	15-12-2016	MOBILE REIM -SAMSUNG JS PRIME-SUKHVINDER	15,000.00	Aero	100%	15,000	100.00%	15,000	Aero	100.00%	15,000
2016-17	10153006520	Operation Assets	Office Equipment	14-02-2017	Purchase 1 Mobile of Samsung B-355-Amita Naik	3,200.00	Aero	100%	3,200	100.00%	3,200	Aero	100.00%	3,200
2016-17	10153006530	Operation Assets	Office Equipment	08-02-2017	Purchase 5 Mobile of Samsung J1 Ace	29,250.00	Aero	100%	29,250	100.00%	29,250	Aero	100.00%	29,250
2016-17	10153006540	Operation Assets	Office Equipment	26-01-2017	MOBILE REIM FOR PRABHAT MAHAPATA-V3 GOLI	14,999.00	Aero	100%	14,999	100.00%	14,999	Aero	100.00%	14,999
2016-17	10153006550	Operation Assets	Office Equipment	07-05-2016	MOBILE REIM FOR SUNIL CHANDRAN-SAMSUNG 7	15,000.00	Aero	100%	15,000	100.00%	15,000	Aero	100.00%	15,000
2016-17	10153006560	Operation Assets	Office Equipment	10-02-2017	supply & delivery of Lenovo K3 Note mobile phone	39,001.64	Aero	100%	39,002	100.00%	39,002	Aero	100.00%	39,002
2016-17	10153006570	Operation Assets	Office Equipment	26-										

2016-17	10153006660	Operation Assets	Office Equipment	30-03-2017	Supply & delivery of mobile phones for Sr. Command	2,01,600.34	Aero	100%	2,01,600	100.00%	2,01,600	Aero	100.00%	2,01,600
2016-17	10161007010	Project Assets	Fixtures & Fittings - General	31-03-2010	TERMINAL 1C - SIGNAGES	2,183.01	Aero	100%	2,183	100.00%	2,183	Aero	100.00%	2,183
2016-17	10161008590	Project Assets	Fixtures & Fittings - General	20-10-2011	Approach Ramp - Signages	-85,302.75	Aero	100%	-85,303	100.00%	-85,303	Aero	100.00%	-85,303
2016-17	10161008650	Project Assets	Fixtures & Fittings - General	20-10-2011	Grade Road (D6) - Signages	-89,669.60	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2016-17	10161009910	Project Assets	Fixtures & Fittings - General	21-02-2013	South West Pier- Level 1 (ROFS)-Furniture & Fixtur	-12,586.80	Aero	100%	-12,587	100.00%	-12,587	Aero	100.00%	-12,587
2016-17	10161010480	Project Assets	Fixtures & Fittings - General	18-10-2013	New ATC Tower - Signages	-19,76,031.64	Aero	100%	-19,76,032	100.00%	-19,76,032	Aero	100.00%	-19,76,032
2016-17	10161010481	Project Assets	Fixtures & Fittings - General	18-10-2013	DF-New ATC Tower - Signages	-24,39,798.00	Aero	100%	-24,39,798	100.00%	-24,39,798	Aero	100.00%	-24,39,798
2016-17	10161011170	Project Assets	Fixtures & Fittings - General	01-01-2014	Common User Terminal - PTB-Phase II- Other Furnit	1,99,79,508.68	Aero	100%	1,99,79,509	100.00%	1,99,79,509	Aero	100.00%	1,99,79,509
2016-17	10161011180	Project Assets	Fixtures & Fittings - General	01-01-2014	Common User Terminal - PTB-Phase II-Airport Count	-6,09,907.42	Aero	100%	-6,09,907	100.00%	-6,09,907	Aero	100.00%	-6,09,907
2016-17	10161011190	Project Assets	Fixtures & Fittings - General	01-01-2014	Common User Terminal - PTB-Phase II-Airport Seati	-6,53,355.87	Aero	100%	-6,53,356	100.00%	-6,53,356	Aero	100.00%	-6,53,356
2016-17	10161011200	Project Assets	Fixtures & Fittings - General	01-01-2014	Common User Terminal - PTB-Phase II-Art Work	2,44,041.72	Aero	100%	2,44,042	100.00%	2,44,042	Aero	100.00%	2,44,042
2016-17	10161011220	Project Assets	Fixtures & Fittings - General	01-01-2014	Common User Terminal - PTB-Phase II-Carpets	-15,427.63	Aero	100%	-15,428	100.00%	-15,428	Aero	100.00%	-15,428
2016-17	10161011230	Project Assets	Fixtures & Fittings - General	01-01-2014	Common User Terminal - PTB-Phase II-Chandeliers	3,15,844.00	Aero	100%	3,15,844	100.00%	3,15,844	Aero	100.00%	3,15,844
2016-17	10161011240	Project Assets	Fixtures & Fittings - General	01-01-2014	Common User Terminal - PTB-Phase II-Entrance Mats	-93,745.46	Aero	100%	-93,745	100.00%	-93,745	Aero	100.00%	-93,745
2016-17	10161011260	Project Assets	Fixtures & Fittings - General	01-01-2014	Common User Terminal - PTB-Phase II-Furniture & F	-2,687.90	Aero	100%	-2,688	100.00%	-2,688	Aero	100.00%	-2,688
2016-17	10161011290	Project Assets	Fixtures & Fittings - General	01-01-2014	Common User Terminal - PTB-Phase II-Kiosk/Custome	-30,094.40	Aero	100%	-30,094	100.00%	-30,094	Aero	100.00%	-30,094
2016-17	10161011320	Project Assets	Fixtures & Fittings - General	01-01-2014	Common User Terminal - PTB-Phase II-Signages	-15,09,725.87	Aero	100%	-15,09,726	100.00%	-15,09,726	Aero	100.00%	-15,09,726
2016-17	10161011330	Project Assets	Fixtures & Fittings - General	01-01-2014	Common User Terminal - PTB-Phase II-Sofas, Chairs	-4,11,057.48	Aero	100%	-4,11,057	100.00%	-4,11,057	Aero	100.00%	-4,11,057
2016-17	10161011340	Project Assets	Fixtures & Fittings - General	01-01-2014	Common User Terminal - PTB-Phase II-Toilet Access	29,97,751.08	Aero	100%	29,97,751	100.00%	29,97,751	Aero	100.00%	29,97,751
2016-17	10161011350	Project Assets	Fixtures & Fittings - General	01-01-2014	Common User Terminal - PTB-Phase II-Trash Chute	-35,901.36	Aero	100%	-35,901	100.00%	-35,901	Aero	100.00%	-35,901
2016-17	10161011380	Project Assets	Fixtures & Fittings - General	01-01-2014	Sahar Elevated Road - Signages	-4,298.93	Aero	100%	-4,299	100.00%	-4,299	Aero	100.00%	-4,299
2016-17	10161011390	Project Assets	Fixtures & Fittings - General	01-01-2014	South West Pier - PTB - Toilet Accessories (Fixtu	5,327.40	Aero	100%	5,327	100.00%	5,327	Aero	100.00%	5,327
2016-17	10161011430	Project Assets	Fixtures & Fittings - General	01-01-2014	South West Pier - PTB - Hollow Metal Doors/Fire Ra	-26,672.69	Aero	100%	-26,673	100.00%	-26,673	Aero	100.00%	-26,673
2016-17	10161011440	Project Assets	Fixtures & Fittings - General	01-01-2014	South West Pier - PTB - Signages	3,31,755.97	Aero	100%	3,31,756	100.00%	3,31,756	Aero	100.00%	3,31,756
2016-17	10161011480	Project Assets	Fixtures & Fittings - General	01-01-2014	T2 Forecourt Road - Signages	21,22,724.60	Aero	100%	21,22,725	100.00%	21,22,725	Aero	100.00%	21,22,725
2016-17	10161011510	Project Assets	Fixtures & Fittings - General	01-01-2014	T2 MLCP - Hollow Metal Doors	7,13,584.01	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2016-17	10161011520	Project Assets	Fixtures & Fittings - General	01-01-2014	T2 MLCP - Landscaping (Planter Boxes)	2,159.47	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2016-17	10161011530	Project Assets	Fixtures & Fittings - General	01-01-2014	T2 MLCP - Signages	3,586.00	Aero	100%	3,586	100.00%	3,586	Aero	100.00%	3,586
2016-17	10161012480	Project Assets	Fixtures & Fittings - General	12-02-2014	ATC Automation- IT Racks - Fixtures and Fittings	-41,811.40	Aero	100%	-41,811	100.00%	-41,811	Aero	100.00%	-41,811
2016-17	10161012481	Project Assets	Fixtures & Fittings - General	20-05-2013	DFATC Automation- IT Racks - Fixtures and Fitting	-5,27,086.00	Aero	100%	-5,27,086	100.00%	-5,27,086	Aero	100.00%	-5,27,086
2016-17	10161012490	Project Assets	Fixtures & Fittings - General	12-02-2014	ATC Automation- Furniture & Fixtures	-3,84,817.59	Aero	100%	-3,84,818	100.00%	-3,84,818	Aero	100.00%	-3,84,818
2016-17	10161012491	Project Assets	Fixtures & Fittings - General	20-05-2013	DF-ATC Automation- Furniture & Fixtures	-48,51,161.00	Aero	100%	-48,51,161	100.00%	-48,51,161	Aero	100.00%	-48,51,161
2016-17	10161013091	DF Assets	Fixtures & Fittings - General	01-10-2015	DF-Terminal 2 - PTB-Phase III-Airport Counters (Mi	-90,326.84	Aero	100%	-90,327	100.00%	-90,327	Aero	100.00%	-90,327
2016-17	10161013100	Project Assets	Fixtures & Fittings - General	01-10-2015	Terminal 2 - PTB-Phase III-Airport Seating System	18,68,578.00	Aero	100%	18,68,578	100.00%	18,68,578	Aero	100.00%	18,68,578
2016-17	10161013120	Project Assets	Fixtures & Fittings - General	01-10-2015	Terminal 2 - PTB-Phase III-Artwork	-16,08,582.67	Aero	100%	-16,08,583	100.00%	-16,08,583	Aero	100.00%	-16,08,583
2016-17	10161013130	Project Assets	Fixtures & Fittings - General	01-10-2015	Terminal 2 - PTB-Phase III-Carpets	-2,47,716.69	Aero	100%	-2,47,717	100.00%	-2,47,717	Aero	100.00%	-2,47,717
2016-17	10161013141	DF Assets	Fixtures & Fittings - General	01-10-2015	DF-Terminal 2 - PTB-Phase III-Chandeliers	-12,950.35	Aero	100%	-12,950	100.00%	-12,950	Aero	100.00%	-12,950
2016-17	10161013150	Project Assets	Fixtures & Fittings - General	01-10-2015	Terminal 2 - PTB-Phase III-Hollow Metal Doors/Fix	-1,29,535.90	Aero	100%	-1,29,536	100.00%	-1,29,536	Aero	100.00%	-1,29,536
2016-17	10161013160	Project Assets	Fixtures & Fittings - General	01-10-2015	Terminal 2 - PTB-Phase III-Entrance Mats	-90,261.11	Common	86%	-77,236	86.84%	-78,380	Common	86.84%	-78,380
2016-17	10161013180	Project Assets	Fixtures & Fittings - General	01-10-2015	Terminal 2 - PTB-Phase III-Fittings	4,69,30,892.67	Aero	100%	4,69,30,893	100.00%	4,69,30,893	Aero	100.00%	4,69,30,893
2016-17	10161013190	Project Assets	Fixtures & Fittings - General	01-10-2015	Terminal 2 - PTB-Phase III-Glass Doors	-7,37,213.56	Common	86%	-6,30,834	86.84%	-6,40,171	Common	86.84%	-6,40,171
2016-17	10161013200	Project Assets	Fixtures & Fittings - General	01-10-2015	Terminal 2 - PTB-Phase III-Kiosk/ Customer Desk/In	-29,945.24	Aero	100%	-29,945	100.00%	-29,945	Aero	100.00%	-29,945
2016-17	10161013211	DF Assets	Fixtures & Fittings - General	01-10-2015	DF-Terminal 2 - PTB-Phase III-Manual Chain Pulleys	-9,764.08	Aero	100%	-9,764	100.00%	-9,764	Aero	100.00%	-9,764
2016-17	10161013220	Project Assets	Fixtures & Fittings - General	01-10-2015	Terminal 2 - PTB-Phase III-Signages	83,253.92	Aero	100%	83,254	100.00%	83,254	Aero	100.00%	83,254
2016-17	10161013430	Project Assets	Fixtures & Fittings - General	14-03-2016	Common User Terminal - PTB-Phase IV-Airport Coun	17,09,902.92	Aero	100%	17,09,903	100.00%	17,09,903	Aero	100.00%	17,09,903
2016-17	10161013450	Project Assets	Fixtures & Fittings - General	14-03-2016	Common User Terminal - PTB-Phase IV-Carpets	49,353.49	Aero	100%	49,353	100.00%	49,353	Aero	100.00%	49,353
2016-17	10161013460	Project Assets	Fixtures & Fittings - General	14-03-2016	Common User Terminal - PTB-Phase IV-Entrance Mats	-42,159.20	Common	86%	-36,076	86.84%	-36,610	Common	86.84%	-36,610
2016-17	10161013480	Project Assets	Fixtures & Fittings - General	14-03-2016	Common User Terminal - PTB-Phase IV-Hollow Metal	3,52,948.06	Aero	100%	3,52,948	100.00%	3,52,948	Aero	100.00%	3,52,948
2016-17	10161013510	Project Assets	Fixtures & Fittings - General	14-03-2016	Common User Terminal - PTB-Phase IV-Signages	-3,16,056.30	Aero	100%	-3,16,056	100.00%	-3,16,056	Aero	100.00%	-3,16,056
2016-17	10161013520	Project Assets	Fixtures & Fittings - General	14-03-2016	Common User Terminal - PTB-Phase IV-Toilet Acces	-26,657.84	Aero	100%	-26,658	100.00%	-26,658	Aero	100.00%	-26,658
2016-17	10161013720	Project Assets	Fixtures & Fittings - General	01-01-2014	T2 MLCP - Toilet Accessories (Furniture & Fixtures	2,04,492.45	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2016-17	10161013760	Project Assets	Fixtures & Fittings - General	01-10-2015	Terminal 2 - PTB-Phase III-Airport Counters (Mill	38,45,446.94	Aero	100%	38,45,447	100.00%	38,45,447	Aero	100.00%	38,45,447
2016-17	10161013761	Project Assets	Fixtures & Fittings - General	01-10-2015	DF-Terminal 2 - PTB-Phase III-Airport Counters (Mi	90,326.84	Aero	100%	90,327	100.00%	90,327	Aero	100.00%	90,327
2016-17	10161013770	Project Assets	Fixtures & Fittings - General	01-10-2015	Terminal 2 - PTB-Phase III - Core - Furniture	-70,30,933.68	Common	85%	-60,03,452	86.84%	-61,05,422	Common	86.84%	-61,05,422
2016-17	10161013771	Project Assets	Fixtures & Fittings - General	01-10-2015	DF-Terminal 2 - PTB-Phase III - Core - Furniture	67,37,289.62	Common	85%	57,52,720	86.84%	58,50,662	Aero	100.00%	67,37,290
2016-17	10161013780	Project Assets	Fixtures & Fittings - General	01-10-2015	Terminal 2 - PTB-Phase III-Rolling Shutters	-11,383.78	Common	86%	-9,741	86.84%	-9,885	Common	86.84%	-9,885
2016-17	10161013781	Project Assets	Fixtures & Fittings - General	01-10-2015	DF-Terminal 2 - PTB-Phase III-Rolling Shutters	8,117.97	Common	86%	6,947	86.84%	7,049	Common	86.84%	7,049
2016-17	10161013810	Project Assets	Fixtures & Fittings - General	14-03-2016	Common User Terminal - PTB-Phase IV-Rolling Shutt	-11,015.94	Common	85%	-9,406	86.84%	-9,566	Common	86.84%	-9,566
2016-17	10161013820	Operation Assets	Fixtures & Fittings - General	12-05-2016	Newspaper Stands for T2	64,60,711.43	Aero	100%	64,60,711	100.00%	64,60,711	Aero	100.00%	64,60,711
2016-17	10161013830	Operation Assets	Fixtures & Fittings - General	05-02-2016	supply of stone counter with door & SS base-T2	2,53,674.75	Aero	100%	2,53,675	100.00%	2,53,675	Aero	100.00%	2,53,675
2016-17	10161013840	Operation Assets	Fixtures & Fittings - General	27-05-2016	Supply, delivery & Installation of porta cabin ETD	4,76,337.38	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2016-17	10161013850	Operation Assets	Fixtures & Fittings - General	08-06-2016	Supply & delivery of chairs for office of Termina	2,35,219.53	Common	86%	2,01,277	86.84%	2,04,257	Common	86.84%	2,04,257
2016-17	10161013860	Operation Assets	Fixtures & Fittings - General	20-05-2016	Supply, delivery & fixing of porta cabins for	1,58,211.50	Common	85%	1,35,091	87.30%	1,38,120	Common	87.30%	1,38,120
2016-17	10161013870	Operation Assets	Fixtures & Fittings - General	31-03-2016	Supply & delivery of porta cabin near Airside gate	7,60,775.63	Aero	100%	7,60,776	100.00%	7,60,776	Aero	100.00%	7,60,776
2016-17	10161013880	Operation Assets	Fixtures & Fittings - General	30-05-2016	Supply & delivery of lockers for operational & Pra	5,41,150.88	Common	86%	4,63,063	86.84%	4,69,917	Common	86.84%	4,69,917
2016-17	10161013900	Operation Assets	Fixtures & Fittings - General	30-04-2016	Office chairs for Customs off Air Cargo Complex	86,463.30	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2016-17	10161013910	Operation Assets	Fixtures & Fittings - General	30-04-2016	Office cabinet&Work Station Customs off Air Cargo	2,67,312.45	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2016-17	10161013920	Operation Assets	Fixtures & Fittings - General	01-12-2015	L shape type office table, 2 seater work at Level3	1,28,531.25	Aero	100%	1,28,531	100.00%	1,28,531	Aero	100.00%	1,28,531
2016-17	10161013930	Operation Assets	Fixtures & Fittings - General	07-06-2016	Supply & delivery of modular furniture for office	16,06,956.98	Aero	100%	16,06,957	100.00%	16,06,957	Aero	100.00%	16,06,957
2016-17	10161013940	Operation Assets	Fixtures & Fittings - General	24-06-2016	Supply & delivery of 160 nos of revolving office c	7,56,0								

2016-17	10161014070	Operation Assets	Fixtures & Fittings - General	24-10-2016	S/I manually controlled door locking system	4,53,235.25	Aero	100%	4,53,235	100.00%	4,53,235	Aero	100.00%	4,53,235
2016-17	10161014080	Operation Assets	Fixtures & Fittings - General	24-10-2016	Supply and delivery of furniture for AOG (Security	36,320.00	Aero	100%	36,320	100.00%	36,320	Aero	100.00%	36,320
2016-17	10161014090	Operation Assets	Fixtures & Fittings - General	16-11-2016	Supply & Delivery of Chairs future expansion offic	56,182.50	Aero	100%	56,183	100.00%	56,183	Aero	100.00%	56,183
2016-17	10161014100	Operation Assets	Fixtures & Fittings - General	19-10-2016	Supply and delivery of steel chairs for ARFF Cante	2,11,677.50	Aero	100%	2,11,678	100.00%	2,11,678	Aero	100.00%	2,11,678
2016-17	10161014110	Project Assets	Fixtures & Fittings - General	09-09-2015	T2 Forecourt Road - Signages	1,35,000.00	Aero	100%	1,35,000	100.00%	1,35,000	Aero	100.00%	1,35,000
2016-17	10161014120	Operation Assets	Fixtures & Fittings - General	22-12-2016	Fire Resistant Godrej Filing Cabinet-Real Estate	64,478.00	Aero	100%	64,478	100.00%	64,478	Aero	100.00%	64,478
2016-17	10161014130	Operation Assets	Fixtures & Fittings - General	03-01-2017	Interior & Furniture works MIAL Heavy Bonded Cargo	22,31,054.66	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2016-17	10161014140	Operation Assets	Fixtures & Fittings - General	21-01-2017	Furniture Training center near Indigo office T1B	21,84,964.46	Aero	100%	21,84,964	100.00%	21,84,964	Aero	100.00%	21,84,964
2016-17	10161014150	Operation Assets	Fixtures & Fittings - General	22-02-2017	portable toilets for Gents & Ladies at Gate No.8	1,55,843.46	Aero	100%	1,55,843	100.00%	1,55,843	Aero	100.00%	1,55,843
2016-17	10161014160	Operation Assets	Fixtures & Fittings - General	27-02-2017	Teak wood desk at Various operational gate	1,32,114.00	Aero	100%	1,32,114	100.00%	1,32,114	Aero	100.00%	1,32,114
2016-17	10161014170	Operation Assets	Fixtures & Fittings - General	08-02-2017	Supply of 10 nos. of Tables for T1 and T2	1,12,500.00	Aero	100%	1,12,500	100.00%	1,12,500	Aero	100.00%	1,12,500
2016-17	10161014180	Operation Assets	Fixtures & Fittings - General	15-12-2016	Conference Table-Terminal Ops Dept-T2	57,544.50	Aero	100%	57,545	100.00%	57,545	Aero	100.00%	57,545
2016-17	10161014190	Operation Assets	Fixtures & Fittings - General	20-10-2016	Exec.Chairs-25/High Bk- chair-1/M.S Fab.Chair-15	1,56,937.50	Aero	100%	1,56,938	100.00%	1,56,938	Aero	100.00%	1,56,938
2016-17	10161014200	Project Assets	Fixtures & Fittings - General	08-08-2016	Common User Terminal - PTB-Phase III-Fittings	5,07,466.05	Aero	100%	5,07,466	100.00%	5,07,466	Aero	100.00%	5,07,466
2016-17	10161014210	Operation Assets	Fixtures & Fittings - General	07-11-2016	Desk/Conferance Table/shoe unit	13,45,075.00	Aero	100%	13,45,075	100.00%	13,45,075	Aero	100.00%	13,45,075
2016-17	10161014220	Project Assets	Fixtures & Fittings - General	12-01-2016	Common User Terminal - PTB-Phase III-Signages	3,17,547.00	Aero	100%	3,17,547	100.00%	3,17,547	Aero	100.00%	3,17,547
2016-17	10161014230	Operation Assets	Fixtures & Fittings - General	30-03-2017	supply & delivery of Leoma Chairs for new DIG/CASO	75,122.22	Aero	100%	75,122	100.00%	75,122	Aero	100.00%	75,122
2016-17	10161014240	Operation Assets	Fixtures & Fittings - General	28-02-2017	supply & delivery of Eco-Bin to facilitate collecti	70,003.40	Aero	100%	70,003	100.00%	70,003	Aero	100.00%	70,003
2016-17	10161014250	Project Assets	Fixtures & Fittings - General	12-02-2014	NACIL Relocation - Fittings	7,29,575.22	Aero	100%	7,29,575	100.00%	7,29,575	Aero	100.00%	7,29,575
2016-17	10171004850	Project Assets	Computers	31-03-2010	Terminal 1C - IT Cabling	25,479.03	Aero	100%	25,479	100.00%	25,479	Aero	100.00%	25,479
2016-17	10171005140	Project Assets	Computers	30-04-2011	Constant Current regulator Building 1 -IT Cabling	-9,606.00	Aero	100%	-9,606	100.00%	-9,606	Aero	100.00%	-9,606
2016-17	10171005990	Project Assets	Computers	18-10-2013	New ATC Tower - IT Works	-62,85,411.00	Aero	100%	-62,85,411	100.00%	-62,85,411	Aero	100.00%	-62,85,411
2016-17	10171005991	Project Assets	Computers	18-10-2013	DF-New ATC Tower - IT Works	-1,91,388.00	Aero	100%	-1,91,388	100.00%	-1,91,388	Aero	100.00%	-1,91,388
2016-17	10171006270	Project Assets	Computers	01-01-2014	T2 MLCP - CCTV - Hard Ware	-86,08,182.84	Aero	100%	-86,08,183	100.00%	-86,08,183	Aero	100.00%	-86,08,183
2016-17	10171006350	Operation Assets	Computers	30-10-2014	LAN material for GVK lounge at new T-2	86,708.00	Aero	100%	86,708	100.00%	86,708	Aero	100.00%	86,708
2016-17	10171006500	Project Assets	Computers	12-02-2014	ATC Automation- Network Cable - IT Works	-30,519.60	Aero	100%	-30,520	100.00%	-30,520	Aero	100.00%	-30,520
2016-17	10171006510	Project Assets	Computer Software	20-05-2013	DFATC Automation- Network Cable - IT Works	-3,84,751.00	Aero	100%	-3,84,751	100.00%	-3,84,751	Aero	100.00%	-3,84,751
2016-17	10171006510	Project Assets	Computers	12-02-2014	ATC Automation- End to End connectivity Network Cab	-2,03,746.76	Aero	100%	-2,03,747	100.00%	-2,03,747	Aero	100.00%	-2,03,747
2016-17	10171006511	Project Assets	Computer Software	20-05-2013	DFATC Automation- End to End connectivity Network C	-25,68,510.00	Aero	100%	-25,68,510	100.00%	-25,68,510	Aero	100.00%	-25,68,510
2016-17	10171006520	Project Assets	Computers	12-02-2014	ATC Automation- Audio / Voice Channels multiplexer	-7,84,793.00	Aero	100%	-7,84,793	100.00%	-7,84,793	Aero	100.00%	-7,84,793
2016-17	10171006521	Project Assets	Computer Software	20-05-2013	DFATC Automation- Audio / Voice Channels multiplex	-6,61,213.00	Aero	100%	-6,61,213	100.00%	-6,61,213	Aero	100.00%	-6,61,213
2016-17	10171006530	Project Assets	Computers	13-02-2014	AGL Navaid works -New ATC Tower to Existing ATC O	33,399.15	Aero	100%	33,399	100.00%	33,399	Aero	100.00%	33,399
2016-17	10171006540	Project Assets	Computers	28-05-2012	AGL Navaid works - Data Cables- IT Works	41,629.23	Aero	100%	41,629	100.00%	41,629	Aero	100.00%	41,629
2016-17	10171006700	Operation Assets	Computers	06-08-2016	Supply & delivery of I ball tablets for pranaam at	1,16,000.00	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2016-17	10171006710	Operation Assets	Computers	09-03-2007	DUAL CORE INTEL XEON 5160 PROCESSOR - 2 NOS	14,50,800.00	Aero	100%	14,50,800	100.00%	14,50,800	Aero	100.00%	14,50,800
2016-17	10171006720	Project Assets	Computers	04-03-2013	Toshiba Portege R930-Y0430(PT331G-01U00Y) Laptop	1,19,000.00	Aero	100%	1,19,000	100.00%	1,19,000	Aero	100.00%	1,19,000
2016-17	10171006730	Project Assets	Computers	16-02-2013	IT Items like Desktops, Mouse and RAM fr MIAL Proj	4,74,999.00	Aero	100%	4,74,999	100.00%	4,74,999	Aero	100.00%	4,74,999
2016-17	10171006740	Project Assets	Computers	24-04-2013	Seagate Hard Disk 2TB - (Art Program)	7,350.00	Aero	100%	7,350	100.00%	7,350	Aero	100.00%	7,350
2016-17	10171006750	Project Assets	Computers	30-06-2009	Nortel - Terminal 1B	4,12,73,581.00	Aero	100%	4,12,73,581	100.00%	4,12,73,581	Aero	100.00%	4,12,73,581
2016-17	10171006760	Operation Assets	Computers	26-12-2016	Server Hard disk for CCTV data	6,69,517.20	Aero	100%	6,69,517	100.00%	6,69,517	Aero	100.00%	6,69,517
2016-17	10171006770	Project Assets	Computers	16-02-2017	Seagate 1 TB Backup Plus Slim USB HDD - NA97KRHG	4,800.00	Aero	100%	4,800	100.00%	4,800	Common	86.84%	4,168
2016-17	10171006780	Operation Assets	Computers	07-01-2017	Supply of 24 Ports Stand Alone Analog Voice Logger	6,39,650.00	Aero	100%	6,39,650	100.00%	6,39,650	Aero	100.00%	6,39,650
2016-17	10171006790	Operation Assets	Computers	13-02-2017	supply & delivery of Dell desktop computer	3,18,000.00	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2016-17	10171006800	Operation Assets	Computers	19-01-2017	Supply of passive cabling for T1A New Taxi Staging	2,12,406.80	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2016-17	10171006810	Operation Assets	Computers	03-02-2017	supply & delivery of Dell make workstation and 32"	6,37,722.06	Aero	100%	6,37,722	100.00%	6,37,722	Aero	100.00%	6,37,722
2016-17	10171006820	Operation Assets	Computers	04-03-2017	supply & delivery of Dell desktop computers	50,000.20	Aero	100%	50,000	100.00%	50,000	Aero	100.00%	50,000
2016-17	10171006830	Operation Assets	Computers	18-03-2017	supply of Hard Disk & Power Supply for CCTV stor	8,35,200.50	Aero	100%	8,35,201	100.00%	8,35,201	Aero	100.00%	8,35,201
2016-17	10171006840	Operation Assets	Computers	24-02-2017	Purchase Apple TV 32 GB	35,000.00	Aero	100%	35,000	100.00%	35,000	Aero	100.00%	35,000
2016-17	10172000950	Project Assets	Computers	12-02-2014	ATC Automation- Computers - Dell Desk top Core i7	-36,937.00	Aero	100%	-36,937	100.00%	-36,937	Aero	100.00%	-36,937
2016-17	10172000951	Project Assets	Computers	20-05-2013	DFATC Automation- Computers - Dell Desk top Core	-4,65,640.00	Aero	100%	-4,65,640	100.00%	-4,65,640	Aero	100.00%	-4,65,640
2016-17	10172000960	Project Assets	Computers	12-02-2014	ATC Automation- Computers - Dell Desk top 9010 DT	-55,405.02	Aero	100%	-55,405	100.00%	-55,405	Aero	100.00%	-55,405
2016-17	10172000961	Project Assets	Computers	20-05-2013	DFATC Automation- Computers - Dell Desk top 9010	-6,98,460.00	Aero	100%	-6,98,460	100.00%	-6,98,460	Aero	100.00%	-6,98,460
2016-17	10172001000	Operation Assets	Computers	01-04-2016	2 Nos HP Desktop for CEO office	1,78,000.00	Common	85%	1,51,988	87.30%	1,55,396	Common	87.30%	1,55,396
2016-17	10172001010	Operation Assets	Computers	01-04-2016	supply & delivery of Lenovo computer	6,50,250.00	Aero	100%	6,50,250	100.00%	6,50,250	Aero	100.00%	6,50,250
2016-17	10172001020	Operation Assets	Computers	12-04-2016	supply of work station for urban planning team.	4,25,099.06	Common	85%	3,62,976	87.30%	3,71,115	Common	87.30%	3,71,115
2016-17	10172001030	Operation Assets	Computers	09-05-2016	Supply of Desktop for heavy bonded Cargo	17,44,864.50	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2016-17	10172001040	Operation Assets	Computers	13-06-2016	supply & delivery of one iMac desktop for MD	1,67,975.20	Common	85%	1,43,428	87.30%	1,46,644	Common	87.30%	1,46,644
2016-17	10172001050	Operation Assets	Computers	08-11-2016	Supply of Lenovo Desktop for Cargo Operations	4,77,500.00	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2016-17	10172001060	Operation Assets	Computers	23-01-2017	PURCAHSE OF MAC BOOK /MAC-CHAIRMAN	3,70,760.00	Common	85%	3,16,578	87.30%	3,23,677	Common	87.30%	3,23,677
2016-17	10172001070	Operation Assets	Computers	30-03-2017	supply & delivery Dell make desktop for Pass Secti	42,000.38	Aero	100%	42,000	100.00%	42,000	Aero	100.00%	42,000
2016-17	10173001590	Project Assets	Computers	12-02-2014	ATC Automation- Laptop E5430	-7,741.38	Aero	100%	-7,741	100.00%	-7,741	Aero	100.00%	-7,741
2016-17	10173001591	Project Assets	Computers	20-05-2013	DF-ATC Automation- Laptop E5430	-97,590.00	Aero	100%	-97,590	100.00%	-97,590	Aero	100.00%	-97,590
2016-17	10173001660	Operation Assets	Computers	23-07-2014	supply of new Lenovo E450 Laptop	-5,575.50	Aero	100%	-5,576	100.00%	-5,576	Aero	100.00%	-5,576
2016-17	10173001760	Project Assets	Computers	18-04-2016	3 HP Laptop (Model 820G3) for Anilraja Gopal	3,15,575.00	Aero	100%	3,15,575	100.00%	3,15,575	Common	86.84%	2,74,035
2016-17	10173001770	Operation Assets	Computers	22-01-2016	supply & delivery of Lenovo Laptop for VP	69,999.93	Aero	100%	70,000	100.00%	70,000	Aero	100.00%	70,000
2016-17	10173001780	Project Assets	Computers	18-05-2016	HP Laptop (Model 820G3) for Chanderbhan Manwani	1,05,125.00	Aero	100%	1,05,125	100.00%	1,05,125	Common	86.84%	91,287
2016-17	10173001790	Operation Assets	Computers	07-06-2016	Lenova Yoga 260-Mr.Sumit Mukherjee	1,09,000.00	Aero	100%	1,09,000	100.00%	1,09,000	Aero	100.00%	1,09,000
2016-17	10173001800	Project Assets	Computers	28-06-2016	S/O Lenovo B51-80 Model: 80LM0150IH Laptop	49,374.00	Aero	100%	49,374	100.00%	49,374	Common	86.84%	42,875
2016-17	10173001810	Project Assets	Computers	28-06-2016	S/O Lenovo B51-80 Model: 80LM0150IH Laptop	49,374.00	Aero	100%	49,374	100.00%	49,374	Common	86.84%	42,875
2016-17	10173001820	Operation Assets	Computers	30-06-2016	Supply of one Docking Station for Lenovo Laptop &	29,534.63	Aero	100%	29,535	100.00%	29,535	Aero	100.00%	29,535
2016-17	10173001830	Project Assets	Computers	13-07-2016	S/O 2 Nos. 4TB Backup Plus USB HDD - Anurag Saxena	26,000.00	Aero	100%	26,000	100.00%	26,000	Common	86.84%	22,578
2016-17	10173001840	Project Assets	Computers	11-07-2016	S/o B51-80 Model 80LM0150IH Laptop-Ravindra Dalvi	49,374.00	Aero	100%						

2016-17	10174003210	Operation Assets	Computers	01-06-2016	supply of HP color printer for pass section	1,47,401.44	Aero	100%	1,47,401	100.00%	1,47,401	Aero	100.00%	1,47,401
2016-17	10174003220	Operation Assets	Computers	01-06-2016	Supply & delivery of Epson Printers	57,598.78	Aero	100%	57,599	100.00%	57,599	Aero	100.00%	57,599
2016-17	10174003230	Operation Assets	Computers	15-06-2016	HP Deskjet Printer for Delhi office	6,499.00	Aero	100%	6,499	100.00%	6,499	Aero	100.00%	6,499
2016-17	10174003240	Operation Assets	Computers	30-07-2016	S/D/I of Wep Matrix Printers-Cargo-3 Nos	18,63,203.85	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2016-17	10174003250	Operation Assets	Computers	06-08-2016	Supply & delivery of Handheld bill printing machin	42,500.00	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2016-17	10174003260	Operation Assets	Computers	09-09-2016	S&D of Printer (Epson-L360 Model) -CARGO	10,380.00	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2016-17	10174003270	Operation Assets	Computers	12-09-2016	supply & delivery of Thermal Epson printers	21,201.43	Aero	100%	21,201	100.00%	21,201	Aero	100.00%	21,201
2016-17	10174003280	Operation Assets	Computers	07-02-2017	supply & delivery of HP Printer	18,000.92	Aero	100%	18,001	100.00%	18,001	Aero	100.00%	18,001
2016-17	10174003290	Operation Assets	Computers	27-03-2017	supply & delivery of Epson Printers	1,09,000.86	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2016-17	10175000000	Operation Assets	Computer Software	26-05-2006	NETASQ F/3 HARDWARE FIREWELL & SOFTWARE	-4,19,210.00	Aero	100%	-4,19,210	100.00%	-4,19,210	Aero	100.00%	-4,19,210
2016-17	10175000010	Operation Assets	Computer Software	06-09-2006	SOFTWARE	-95,730.00	Aero	100%	-95,730	100.00%	-95,730	Aero	100.00%	-95,730
2016-17	10175000020	Operation Assets	Computer Software	30-06-2006	NETWORK LICENCE- AUTOCARD	-2,64,870.00	Aero	100%	-2,64,870	100.00%	-2,64,870	Aero	100.00%	-2,64,870
2016-17	10175000030	Operation Assets	Computer Software	30-06-2006	NETWORK LICENCE- AUTOCARD	-14,568.00	Aero	100%	-14,568	100.00%	-14,568	Aero	100.00%	-14,568
2016-17	10175000040	Operation Assets	Computer Software	03-07-2006	NETWORK LICENCE- AUTOCARD	-75,000.00	Aero	100%	-75,000	100.00%	-75,000	Aero	100.00%	-75,000
2016-17	10175000050	Operation Assets	Computer Software	26-02-2007	WINDOWS SERVER LICENCE	-45,35,701.00	Aero	100%	-45,35,701	100.00%	-45,35,701	Aero	100.00%	-45,35,701
2016-17	10175000060	Operation Assets	Computer Software	09-03-2007	DUAL CORE INTEL XEON 5160 PROCESSOR - 2 NOS	-14,50,800.00	Aero	100%	-14,50,800	100.00%	-14,50,800	Aero	100.00%	-14,50,800
2016-17	10175000070	Project Assets	Computer Software	16-04-2007	SOFTWARE PURCHASED FROM SITA	-2,53,58,335.46	Aero	100%	-2,53,58,335	100.00%	-2,53,58,335	Aero	100.00%	-2,53,58,335
2016-17	10175000080	Project Assets	Computer Software	15-10-2007	PATH PLANNER A5 SOFTWARE & INSTALL CHARG	-16,18,091.38	Aero	100%	-16,18,091	100.00%	-16,18,091	Aero	100.00%	-16,18,091
2016-17	10175000090	Operation Assets	Computer Software	07-01-2007	FEEDBACK TRACKER APPLICATION DEVL & SETU	-14,00,000.00	Aero	100%	-14,00,000	100.00%	-14,00,000	Aero	100.00%	-14,00,000
2016-17	10175000100	Operation Assets	Computer Software	10-01-2007	CSIA WEB ANALYTICS WITH INFO PORTAL - APP D	-12,50,000.00	Aero	100%	-12,50,000	100.00%	-12,50,000	Aero	100.00%	-12,50,000
2016-17	10175000110	Project Assets	Computer Software	18-10-2007	SUPPLY OF PERPETUAL SOFTWARE LICANSE .PRE	-18,14,586.64	Aero	100%	-18,14,587	100.00%	-18,14,587	Aero	100.00%	-18,14,587
2016-17	10175000120	Operation Assets	Computer Software	08-09-2007	S/o Nortel Switched Firewall - LICENCE	-8,95,045.00	Aero	100%	-8,95,045	100.00%	-8,95,045	Aero	100.00%	-8,95,045
2016-17	10175000130	Operation Assets	Computer Software	18-10-2007	SOFTWARE PURCHASED FROM SITA	-9,500.00	Aero	100%	-9,500	100.00%	-9,500	Aero	100.00%	-9,500
2016-17	10175000140	Operation Assets	Computer Software	31-12-2008	ERP (SAP) ECC 6.0 LICENSES	-1,73,86,502.25	Aero	100%	-1,73,86,502	100.00%	-1,73,86,502	Aero	100.00%	-1,73,86,502
2016-17	10175000150	Project Assets	Computer Software	31-12-2008	SAP-LICENSE PROCURREMENT & IMPLEMENTATI	-5,16,27,742.01	Aero	100%	-5,16,27,742	100.00%	-5,16,27,742	Aero	100.00%	-5,16,27,742
2016-17	10175000160	Operation Assets	Computer Software	31-12-2008	SAP-LICENSE PROCURREMENT & IMPLEMENTATI	-10,08,639.47	Aero	100%	-10,08,639	100.00%	-10,08,639	Aero	100.00%	-10,08,639
2016-17	10175000180	Project Assets	Computer Software	31-03-2009	Purchase order for Audio Code MP-112	-14,97,939.29	Aero	100%	-14,97,939	100.00%	-14,97,939	Aero	100.00%	-14,97,939
2016-17	10175000190	Operation Assets	Computer Software	30-04-2009	Computer Software licenses	-4,84,827.00	Aero	100%	-4,84,827	100.00%	-4,84,827	Aero	100.00%	-4,84,827
2016-17	10175000200	Project Assets	Computer Software	30-06-2009	CSP-Mercury and Custodian Management System	-1,12,60,621.50	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2016-17	10175000210	Project Assets	Computer Software	30-06-2009	Server System -CSP-Mercury & Custodian Management	-18,00,872.25	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2016-17	10175000220	Project Assets	Computer Software	30-06-2009	CSP-Mercury and Custodian Management	-28,61,454.35	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2016-17	10175000230	Project Assets	Computer Software	30-06-2009	CSP-Mercury and Custodian Management	-2,45,514.00	Aero	100%	-2,45,514	100.00%	-2,45,514	Aero	100.00%	-2,45,514
2016-17	10175000250	Operation Assets	Computer Software	30-06-2009	PROJECT TRACKER SYSTEM-FINANCE	-14,51,250.00	Aero	100%	-14,51,250	100.00%	-14,51,250	Aero	100.00%	-14,51,250
2016-17	10175000260	Project Assets	Computer Software	14-08-2009	CRYSTAL REPORT XI DEVELOPER LICENSE	-25,813.00	Aero	100%	-25,813	100.00%	-25,813	Aero	100.00%	-25,813
2016-17	10175000270	Project Assets	Computer Software	26-11-2009	Oracle Database Standard Edition NUP QTY-125	-3,91,639.00	Aero	100%	-3,91,639	100.00%	-3,91,639	Aero	100.00%	-3,91,639
2016-17	10175000290	Project Assets	Computer Software	21-08-2010	Software Installation(Autocad, Adobe Photoshop)	-1,57,021.75	Aero	100%	-1,57,022	100.00%	-1,57,022	Aero	100.00%	-1,57,022
2016-17	10175000300	Operation Assets	Computer Software	18-12-2010	SAP SOFTWARE - PROFESSIONAL USER AND LTD F	-57,99,749.74	Aero	100%	-57,99,750	100.00%	-57,99,750	Aero	100.00%	-57,99,750
2016-17	10175000310	Operation Assets	Computer Software	02-12-2010	MS OFFICE PROFESSIONAL FOR MAC 2008 (BUSINI	-16,999.50	Aero	100%	-17,000	100.00%	-17,000	Aero	100.00%	-17,000
2016-17	10175000320	Operation Assets	Computer Software	01-04-2010	DEVELOPING OF MATERIAL CODE - SAP	-3,80,000.00	Aero	100%	-3,80,000	100.00%	-3,80,000	Aero	100.00%	-3,80,000
2016-17	10175000330	Operation Assets	Computer Software	24-01-2011	SUPPORT OF FIRE WALL & IMPLEMENTATION FOR	-23,000.00	Common	85%	-19,639	87.30%	-20,079	Common	87.30%	-20,079
2016-17	10175000340	Operation Assets	Computer Software	02-11-2010	CUSTOMISATION OF CARGO GROUND HANDLING	-14,20,840.00	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2016-17	10175000350	Operation Assets	Computer Software	24-02-2011	SUPPLY OF MICROSOFT LICENCES FOR IT DEPART	-84,18,743.89	Aero	100%	-84,18,744	100.00%	-84,18,744	Aero	100.00%	-84,18,744
2016-17	10175000360	Operation Assets	Computer Software	12-05-2011	SAP GENERAL LEDGER MIGRATION SERVICE	-7,12,215.00	Aero	100%	-7,12,215	100.00%	-7,12,215	Aero	100.00%	-7,12,215
2016-17	10175000370	Operation Assets	Computer Software	22-07-2011	MEDIA PACK 114 & 118 ANALOG VOIP GATEWAYS	-2,15,036.43	Aero	100%	-2,15,036	100.00%	-2,15,036	Aero	100.00%	-2,15,036
2016-17	10175000380	Operation Assets	Computer Software	08-07-2011	S/O DESIGN SOFTWARES FOR CORP COMMUNICA	-1,25,278.59	Aero	100%	-1,25,279	100.00%	-1,25,279	Aero	100.00%	-1,25,279
2016-17	10175000390	Operation Assets	Computer Software	05-04-2011	REDESIGNING THE WEBSITE OF CSIA	-20,00,000.00	Aero	100%	-20,00,000	100.00%	-20,00,000	Aero	100.00%	-20,00,000
2016-17	10175000400	Operation Assets	Computer Software	15-10-2011	SOFTWARE FOR 1-3DAYS TEMPORARY AIRPROTE	-4,72,500.00	Aero	100%	-4,72,500	100.00%	-4,72,500	Aero	100.00%	-4,72,500
2016-17	10175000410	Operation Assets	Computer Software	01-08-2011	SUPPLY OF NORTEL MAKE ACCESS POINT FOR BR	-5,83,518.78	Aero	100%	-5,83,519	100.00%	-5,83,519	Aero	100.00%	-5,83,519
2016-17	10175000420	Project Assets	Computer Software	05-05-2011	AGL Control & Monitoring System	-4,12,26,920.00	Aero	100%	-4,12,26,920	100.00%	-4,12,26,920	Aero	100.00%	-4,12,26,920
2016-17	10175000440	Operation Assets	Computer Software	06-01-2012	SQL SERVER FOR SUPPORTING SCORE APPLICATI	-3,15,132.60	Aero	100%	-3,15,133	100.00%	-3,15,133	Aero	100.00%	-3,15,133
2016-17	10175000450	Operation Assets	Computer Software	16-12-2011	PROFESSIONAL CHARGES OF GALAXY & MERCUR	-5,27,520.30	Aero	100%	-5,27,520	100.00%	-5,27,520	Aero	100.00%	-5,27,520
2016-17	10175000460	Operation Assets	Computer Software	03-02-2012	Adobe Licenses to IT department	-1,01,933.15	Aero	100%	-1,01,933	100.00%	-1,01,933	Aero	100.00%	-1,01,933
2016-17	10175000480	Operation Assets	Computer Software	31-12-2011	PROCUREMENT OF AUTO CAD LICENSES & ITS SU	-85,56,777.70	Aero	100%	-85,56,778	100.00%	-85,56,778	Aero	100.00%	-85,56,778
2016-17	10175000490	Project Assets	Computer Software	23-02-2011	Adobe Acrobat Professional single user-Cheryl Deg	-23,887.50	Aero	100%	-23,888	100.00%	-23,888	Aero	100.00%	-23,888
2016-17	10175000510	Operation Assets	Computer Software	18-06-2011	DEVELOPMENT OF MPAX & LOAD -PASSENGER, L	-14,25,495.00	Aero	100%	-14,25,495	100.00%	-14,25,495	Aero	100.00%	-14,25,495
2016-17	10175000520	Operation Assets	Computer Software	01-04-2011	MODIF IN THE AODB(AIRPORT OPERATION DATA)	-1,76,52,308.84	Aero	100%	-1,76,52,309	100.00%	-1,76,52,309	Aero	100.00%	-1,76,52,309
2016-17	10175000530	Operation Assets	Computer Software	04-11-2011	MS Office 2011 Home Business Edition	-16,000.20	Aero	100%	-16,000	100.00%	-16,000	Aero	100.00%	-16,000
2016-17	10175000540	Operation Assets	Computer Software	01-04-2011	SUPPLY OF ADOBE ACROBAT PROFESSIONAL 10	-30,759.84	Aero	100%	-30,760	100.00%	-30,760	Aero	100.00%	-30,760
2016-17	10175000550	Operation Assets	Computer Software	03-04-2012	IMPLEMENTATION OF E-DASHBOARD IE, BI-SOLU	-2,43,550.00	Aero	100%	-2,43,550	100.00%	-2,43,550	Aero	100.00%	-2,43,550
2016-17	10175000560	Operation Assets	Computer Software	23-05-2012	SUPPLY OF MICROSOFT LICENCES	-38,66,038.53	Aero	100%	-38,66,039	100.00%	-38,66,039	Aero	100.00%	-38,66,039
2016-17	10175000570	Project Assets	Computer Software	31-03-2012	MIAL Project Office - AutoCAD Software	-14,34,878.00	Aero	100%	-14,34,878	100.00%	-14,34,878	Aero	100.00%	-14,34,878
2016-17	10175000580	Operation Assets	Computer Software	24-05-2012	ACROBAT 10 PROFESSIONAL LICENCE	-71,113.35	Aero	100%	-71,113	100.00%	-71,113	Aero	100.00%	-71,113
2016-17	10175000590	Operation Assets	Computer Software	30-06-2012	SERVICES FOR AODB SKY BILLING PROJECT	-4,97,500.00	Aero	100%	-4,97,500	100.00%	-4,97,500	Aero	100.00%	-4,97,500
2016-17	10175000600	Operation Assets	Computer Software	12-06-2012	New backup solution to replace the existing backup	-5,39,500.00	Aero	100%	-5,39,500	100.00%	-5,39,500	Aero	100.00%	-5,39,500
2016-17	10175000610	Operation Assets	Computer Software	17-07-2012	ITC OF LAN CABLING WORK	-98,707.78	Aero	100%	-98,708	100.00%	-98,708	Aero	100.00%	-98,708
2016-17	10175000620	Operation Assets	Computer Software	17-07-2012	Installation of Passive Cabling for Cargo	-57,750.00	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2016-17	10175000630	Operation Assets	Computer Software	31-03-2012	PRODUCT COST FOR BACK UP SOLUTION	-12,89,228.00	Aero	100%	-12,89,228	100.00%	-12,89,228	Aero	100.00%	-12,89,228
2016-17	10175000640	Operation Assets	Computer Software	01-04-2012	CHECKPOINT SECURITY APPLIANCES	-48,54,027.53	Aero	100%	-48,54,028	100.00%	-48,54,028	Aero	100.00%	-48,54,028
2016-17	10175000650	Operation Assets	Computer Software	29-06-2012	PRIMAVERA P6 PROJECT PROFESSIONAL MANAGE	-1,22,850.00	Aero	100%	-1,22,850	100.00%	-1,22,850	Aero	100.00%	-1,22,850
2016-17	10175000660	Operation Assets	Computer Software	09-10-2012	Supply of Microsoft Licenses at CSIA	-39,38,329.30	Aero	100%	-39,38,329	100.00%	-39,38,329	Aero	100.00%	-39,38,329
2016-17	10175000670	Operation Assets	Computer Software	01-06-2012	Installation of Passive Cabling for Terminal 1	-16,964.00	Aero	100%	-16,964	100.00%	-16,964	Aero	100.00%	-16,964
2016-17	10175000680	Operation Assets	Computer Software	05-12-2012	LICENSES FOR CASUAL LABOUR MANAGEMENT S	-1,73,386.89	Aero	100%	-1,73,387	100.00%	-1,73,387	Aero	100.00%	-1,73,387
2016-17	10175000690	Operation Assets	Computer Software	17-11-2012	WINDOW 8 PROFESSIONAL									

2016-17	10175000790	Operation Assets	Computer Software	18-01-2013	NITRO PDF PRO 8 ESD	-1,70,481.25	Aero	100%	-1,70,481	100.00%	-1,70,481	Aero	100.00%	-1,70,481
2016-17	10175000800	Operation Assets	Computer Software	30-01-2013	Supply of Microsoft licences for ORAT Team	-58,012.50	Aero	100%	-58,013	100.00%	-58,013	Aero	100.00%	-58,013
2016-17	10175000810	Operation Assets	Computer Software	01-04-2012	Software for Temporary Airport Entry Pass	-3,15,000.00	Aero	100%	-3,15,000	100.00%	-3,15,000	Aero	100.00%	-3,15,000
2016-17	10175000820	Operation Assets	Computer Software	01-04-2012	SOFTWARE LICENSES FOR ISSUANCE OF TEMPOR.	-1,79,999.40	Aero	100%	-1,79,999	100.00%	-1,79,999	Aero	100.00%	-1,79,999
2016-17	10175000830	Project Assets	Computer Software	15-01-2013	MS Project 2013 Professional software for MIAL Pro	-2,15,780.00	Aero	100%	-2,15,780	100.00%	-2,15,780	Aero	100.00%	-2,15,780
2016-17	10175000840	Operation Assets	Computer Software	28-03-2013	Supply of SPSS Commercial Prepetual License	-6,59,375.00	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2016-17	10175000850	Operation Assets	Computer Software	28-01-2013	WINDOW 7 PROFESSIONAL FOR VINOD HIRAN	-17,500.00	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2016-17	10175000860	Operation Assets	Computer Software	20-03-2013	Implementation of E-Dashboard i.e. BI-Solution	-6,93,430.00	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2016-17	10175000870	Operation Assets	Computer Software	28-03-2013	Implementation of GROUND HANDLING APPLICATION	-3,50,000.00	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2016-17	10175000880	Operation Assets	Computer Software	28-03-2013	Supply of Licences for ORAT -CBT Section	-3,75,848.46	Aero	100%	-3,75,848	100.00%	-3,75,848	Aero	100.00%	-3,75,848
2016-17	10175000890	Operation Assets	Computer Software	20-12-2012	CISCO Make Email Security Appliances	-59,999.41	Aero	100%	-59,999	100.00%	-59,999	Aero	100.00%	-59,999
2016-17	10175000900	Project Assets	Computer Software	04-03-2013	Toshiba Portege R930-Y0430(PT331G-01U00Y) Laptop	-1,19,000.00	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2016-17	10175000910	Project Assets	Computer Software	16-02-2013	IT Items like Desktops, Mouse and RAM fr MIAL Proj	-4,74,999.00	Aero	100%	-4,74,999	100.00%	-4,74,999	Aero	100.00%	-4,74,999
2016-17	10175000920	Operation Assets	Computer Software	08-04-2013	Call billing software&upgradation withInstallation	-1,28,525.00	Aero	100%	-1,28,525	100.00%	-1,28,525	Aero	100.00%	-1,28,525
2016-17	10175000940	Operation Assets	Computer Software	05-06-2013	Ground Handling application (GHA) implementation	-1,50,000.00	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2016-17	10175000950	Project Assets	Computer Software	24-04-2013	Seagate Hard Disk 2TB - (Art Program)	-7,350.00	Aero	100%	-7,350	100.00%	-7,350	Aero	100.00%	-7,350
2016-17	10175000960	Operation Assets	Computer Software	17-06-2013	CISCO Make Email Security Appliances at CSIA	-1,20,000.00	Aero	100%	-1,20,000	100.00%	-1,20,000	Aero	100.00%	-1,20,000
2016-17	10175000970	Operation Assets	Computer Software	09-04-2013	Software implementation of Land Documents	-3,50,000.00	Aero	100%	-3,50,000	100.00%	-3,50,000	Aero	100.00%	-3,50,000
2016-17	10175000980	Operation Assets	Computer Software	04-07-2013	Autodesk Building Dsign Comrcial SLM ACE for ORAT	-5,38,000.20	Aero	100%	-5,38,000	100.00%	-5,38,000	Aero	100.00%	-5,38,000
2016-17	10175000990	Operation Assets	Computer Software	04-07-2013	Photshop for ORAT Dept	-82,878.44	Aero	100%	-82,878	100.00%	-82,878	Aero	100.00%	-82,878
2016-17	10175001000	Operation Assets	Computer Software	04-07-2013	Adobe Acrobat Professional 9.1 for Orat Dept	-49,727.07	Aero	100%	-49,727	100.00%	-49,727	Aero	100.00%	-49,727
2016-17	10175001010	Operation Assets	Computer Software	04-07-2013	Microsoft Visio 2010 ORAT dept	-50,696.64	Aero	100%	-50,697	100.00%	-50,697	Aero	100.00%	-50,697
2016-17	10175001020	Operation Assets	Computer Software	29-04-2013	MICROSOFT WINDOWS 8 PROFESSIONAL	-11,650.00	Aero	100%	-11,650	100.00%	-11,650	Aero	100.00%	-11,650
2016-17	10175001030	Operation Assets	Computer Software	31-07-2013	Labour Charges of passive cabling for MIAL	-5,52,098.36	Aero	100%	-5,52,098	100.00%	-5,52,098	Aero	100.00%	-5,52,098
2016-17	10175001040	Project Assets	Computer Software	11-06-2013	Apple Mac Book (Mial Proj Off)	-1,07,900.00	Aero	100%	-1,07,900	100.00%	-1,07,900	Aero	100.00%	-1,07,900
2016-17	10175001050	Project Assets	Computer Software	11-06-2013	external USB HDD (Mial Proj Off)	-5,600.00	Aero	100%	-5,600	100.00%	-5,600	Aero	100.00%	-5,600
2016-17	10175001060	Operation Assets	Computer Software	21-09-2013	Professional Licenses of SAP	-35,66,554.00	Aero	100%	-35,66,554	100.00%	-35,66,554	Aero	100.00%	-35,66,554
2016-17	10175001070	Operation Assets	Computer Software	01-04-2013	Score Software lasing module licence&maintainance	-14,65,260.96	Aero	100%	-14,65,261	100.00%	-14,65,261	Aero	100.00%	-14,65,261
2016-17	10175001080	Operation Assets	Computer Software	13-11-2013	Supply & Installation of File Director Software	-2,64,033.59	Aero	100%	-2,64,034	100.00%	-2,64,034	Aero	100.00%	-2,64,034
2016-17	10175001090	Operation Assets	Computer Software	27-10-2013	Licensed SQL Server&Dell server Power Edge T110 II	-1,15,174.30	Aero	100%	-1,15,174	100.00%	-1,15,174	Aero	100.00%	-1,15,174
2016-17	10175001110	Operation Assets	Computer Software	01-01-2014	SQL Server licenced version (2012) for CEO Office	-53,973.15	Aero	100%	-53,973	100.00%	-53,973	Aero	100.00%	-53,973
2016-17	10175001120	Operation Assets	Computer Software	26-12-2013	Software (PTV Vissim + Viswalk) for Urban Planning	-17,52,693.60	Aero	100%	-17,52,694	100.00%	-17,52,694	Aero	100.00%	-17,52,694
2016-17	10175001130	Operation Assets	Computer Software	03-01-2014	PLANNING & DEVELOP OF NEW PORTAL (WEBSITI	-5,75,000.00	Aero	100%	-5,75,000	100.00%	-5,75,000	Aero	100.00%	-5,75,000
2016-17	10175001140	Operation Assets	Computer Software	27-02-2014	AutodeskAutoCAD Commercial SubscriptionI	-25,200.00	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2016-17	10175001150	Operation Assets	Computer Software	27-02-2014	Autodesk AutoCAD 2014 Commercial New SLM	-1,53,195.00	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2016-17	10175001160	Operation Assets	Computer Software	07-03-2014	DESIGN FOR PLANNING & DEVELOPMENT OF NEW	-5,75,000.00	Aero	100%	-5,75,000	100.00%	-5,75,000	Aero	100.00%	-5,75,000
2016-17	10175001170	Operation Assets	Computer Software	06-05-2013	Architectur software traing & support for ORAT	-45,000.00	Aero	100%	-45,000	100.00%	-45,000	Aero	100.00%	-45,000
2016-17	10175001180	Operation Assets	Computer Software	02-04-2014	MS Windows CALPaper licenses Prepaid taxi counters	-30,594.34	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2016-17	10175001190	Operation Assets	Computer Software	02-04-2014	MS Exchange CALPaper licenses Prepaid taxi counter	-63,194.87	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2016-17	10175001200	Operation Assets	Computer Software	02-04-2014	MS Office std.2013 Paper licenses Prepaid taxi	-3,94,587.42	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2016-17	10175001220	Project Assets	Computer Software	01-01-2014	Common User Terminal - PTB-Phase II-Inline BHS Sy	-6,29,28,077.65	Aero	100%	-6,29,28,078	100.00%	-6,29,28,078	Aero	100.00%	-6,29,28,078
2016-17	10175001221	Project Assets	Computer Software	01-01-2014	DFCommon User Terminal - PTB-Phase II-Inline BHS	-1,01,23,854.35	Aero	100%	-1,01,23,854	100.00%	-1,01,23,854	Aero	100.00%	-1,01,23,854
2016-17	10175001230	Project Assets	Computer Software	01-01-2014	T2 MLCP - Car Parking Management System (Computers	-25,29,307.00	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2016-17	10175001240	Project Assets	Computer Software	01-01-2014	T2 MLCP - CCTV	-45,22,097.47	Aero	100%	-45,22,097	100.00%	-45,22,097	Aero	100.00%	-45,22,097
2016-17	10175001250	Project Assets	Computer Software	14-02-2014	SIMMOD PLUS software For Airport depart	-22,52,697.00	Aero	100%	-22,52,697	100.00%	-22,52,697	Aero	100.00%	-22,52,697
2016-17	10175001260	Project Assets	Computer Software	31-03-2014	Primevera software Mace (MIAL Proj)	-2,46,960.00	Aero	100%	-2,46,960	100.00%	-2,46,960	Aero	100.00%	-2,46,960
2016-17	10175001270	Operation Assets	Computer Software	01-04-2014	PLANNING & DEVELOPMENT OF NEW PORTAL (WI	-5,75,000.00	Common	86%	-4,99,330	86.84%	-4,99,330	Common	86.84%	-4,99,330
2016-17	10175001280	Operation Assets	Computer Software	29-05-2014	Softwares for Urban Planning Team	-3,05,521.19	Common	85%	-2,59,505	87.30%	-2,66,720	Common	87.30%	-2,66,720
2016-17	10175001290	Operation Assets	Computer Software	01-04-2014	ROIP Gateway for Air India Migration	-50,000.00	Aero	100%	-50,000	100.00%	-50,000	Aero	100.00%	-50,000
2016-17	10175001300	Project Assets	Computer Software	21-10-2014	S/o Adobe PDFProfessional for MIAL Projects	-37,814.41	Common	85%	-32,288	87.30%	-33,012	Common	87.30%	-33,012
2016-17	10175001310	Operation Assets	Computer Software	03-10-2014	PLANNING & DEVELOPMENT OF NEW PORTAL FO	-5,75,000.00	Common	86%	-4,92,028	86.84%	-4,99,330	Common	86.84%	-4,99,330
2016-17	10175001320	Operation Assets	Computer Software	01-04-2014	200 nos. of Antivirus licenses	-2,01,180.01	Common	85%	-1,71,780	87.30%	-1,75,630	Common	87.30%	-1,75,630
2016-17	10175001330	Operation Assets	Computer Software	27-01-2015	Xamarin make Mobile Development License	-64,745.00	Common	85%	-55,283	87.30%	-56,522	Common	87.30%	-56,522
2016-17	10175001340	Project Assets	Computer Software	03-04-2014	ATC Tower Automation - Software - Computers	-1,20,022.90	Aero	100%	-1,20,023	100.00%	-1,20,023	Aero	100.00%	-1,20,023
2016-17	10175001341	Project Assets	Computer Software	20-05-2013	DFATC Tower Automation - Software - Computers	-14,74,409.00	Aero	100%	-14,74,409	100.00%	-14,74,409	Aero	100.00%	-14,74,409
2016-17	10175001350	Project Assets	Computer Software	14-02-2014	ATC Tower Automation - Software - Computers	-77,29,151.67	Aero	100%	-77,29,152	100.00%	-77,29,152	Aero	100.00%	-77,29,152
2016-17	10175001351	Project Assets	Computer Software	20-05-2013	DF-ATC Tower Automation - Software - Computers	-9,74,36,568.00	Aero	100%	-9,74,36,568	100.00%	-9,74,36,568	Aero	100.00%	-9,74,36,568
2016-17	10175001360	Project Assets	Computer Software	12-02-2014	ATC Automation- Media Converter & Software	-90,852.71	Aero	100%	-90,853	100.00%	-90,853	Aero	100.00%	-90,853
2016-17	10175001361	Project Assets	Computer Software	20-05-2013	DFATC Automation- Media Converter & Software	-11,45,330.00	Aero	100%	-11,45,330	100.00%	-11,45,330	Aero	100.00%	-11,45,330
2016-17	10175001370	Operation Assets	Computer Software	05-06-2015	CBT SERVER, WINDOWS SERVER WITH Symantec ar	-1,44,782.93	Aero	100%	-1,44,783	100.00%	-1,44,783	Aero	100.00%	-1,44,783
2016-17	10175001380	Operation Assets	Computer Software	08-06-2015	One touch expansion module for Director - UP	-37,597.04	Aero	100%	-37,597	100.00%	-37,597	Aero	100.00%	-37,597
2016-17	10175001390	Operation Assets	Computer Software	01-04-2015	Juniper&Panduit make spares for Air India SpacesT2	-3,29,740.00	Aero	100%	-3,29,740	100.00%	-3,29,740	Aero	100.00%	-3,29,740
2016-17	10175001400	Project Assets	Computer Software	30-06-2009	Nortel - Terminal IB	-4,12,73,581.00	Aero	100%	-4,12,73,581	100.00%	-4,12,73,581	Aero	100.00%	-4,12,73,581
2016-17	10175001410	Operation Assets	Computer Software	31-07-2015	2 Nos Window OS Licences for Cargo Off.	-21,900.00	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2016-17	10175001420	Project Assets	Computer Software	27-08-2015	Purchase of Software-Adobe Creative Cloud Master	-42,200.29	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2016-17	10175001430	Operation Assets	Computer Software	29-10-2015	Supply of STADD Pro V8i IS Code for Urban planning	-2,05,700.00	Common	85%	-1,75,640	87.30%	-1,79,576	Common	87.30%	-1,79,576
2016-17	10175001440	Operation Assets	Computer Software	22-09-2015	Upgradation & new symantic licenses	-1,58,022.45	Common	85%	-1,34,929	87.30%	-1,37,954	Common	87.30%	-1,37,954
2016-17	10181000100	Operation Assets	Vehicles	22-05-2015	Traveller Ambulances 3350 MM Wheel Emergency	2,78,640.00	Aero	100%	2,78,640	100.00%	2,78,640	Aero	100.00%	2,78,640
2016-17	10181000150	Operation Assets	Vehicles	28-04-2016	S/I/C of Mobile Command Vehicle-Airside	1,15,24,955.00	Aero	100%	1,15,24,955	100.00%	1,15,24,955	Aero	100.00%	1,15,24,955
2016-17	10191000020	Project Assets	Runways, Taxiways & Aprons	08-01-2010	CENTRAL LOOP-CIVIL WORKS	14,72,720.00	Aero	100%	14,72,720	100.00%	14,72,720	Aero	100.00%	14,72,720
2016-17	10191000030	Project Assets	Runways, Taxiways & Aprons	23-03-2010	RUNWAY INTERSECTION-CIVIL WORKS	-20,44,350.00	Aero	100%	-20,44,350	100.00%	-20,44,350	Aero	100.00%	-20,44,350
2016-17	10191000040	Project Assets	Runways, Taxiways & Aprons	09-04-2010	14/32 Runway (Upgradation)-Civil Works	64,05,97,543.95	Aero	100%	64,05,97,544	100.00%	64,05,97,544	Aero	100.00%	64,05,97,544
2016-17	10191000041	Project Assets	Runways, Taxiways & Aprons	09-04-2010	DF-14/32 Runway (Upgradation)-Civil Works	39,20,61,626.47	Aero	100%	39,20,61,626	100.00%	39,20,61,626	Aero	100.00%	39,20,61,626

2016-17	10192000430	Project Assets	Runways, Taxiways & Aprons	07-06-2010	Runway 14 End Loop Taxiways -Civil Works	31,23,47,060.30	Aero	100%	31,23,47,060	100.00%	31,23,47,060	Aero	100.00%	31,23,47,060
2016-17	10192000431	Project Assets	Runways, Taxiways & Aprons	07-06-2010	DF-Runway 14 End Loop Taxiways -Civil Works	6,38,70,474.22	Aero	100%	6,38,70,474	100.00%	6,38,70,474	Aero	100.00%	6,38,70,474
2016-17	10192000440	Project Assets	Runways, Taxiways & Aprons	09-04-2010	32 End Loop Taxiways -Civil Works	1,18,88,982.62	Aero	100%	1,18,88,983	100.00%	1,18,88,983	Aero	100.00%	1,18,88,983
2016-17	10192000450	Project Assets	Runways, Taxiways & Aprons	30-06-2010	Taxiway Delta Stage 5 & 6 -Civil Works	15,90,052.74	Aero	100%	15,90,053	100.00%	15,90,053	Aero	100.00%	15,90,053
2016-17	10192000490	Project Assets	Runways, Taxiways & Aprons	20-12-2010	Parking Stands(J4-J8 including Mike Taxiway)-Civi	4,51,465.00	Aero	100%	4,51,465	100.00%	4,51,465	Aero	100.00%	4,51,465
2016-17	10192000500	Project Assets	Runways, Taxiways & Aprons	30-10-2010	Runway 14 End Loop Taxiways (Echo 10) -Civil Works	5,28,27,120.65	Aero	100%	5,28,27,121	100.00%	5,28,27,121	Aero	100.00%	5,28,27,121
2016-17	10192000510	Project Assets	Runways, Taxiways & Aprons	29-12-2010	Taxiway Delta Stage 7 to 9 -Civil Works	94,26,082.45	Aero	100%	94,26,082	100.00%	94,26,082	Aero	100.00%	94,26,082
2016-17	10192000520	Project Assets	Runways, Taxiways & Aprons	18-02-2011	Parking Stand G-10-Civil Work	-71,81,416.00	Aero	100%	-71,81,416	100.00%	-71,81,416	Aero	100.00%	-71,81,416
2016-17	10192000530	Project Assets	Runways, Taxiways & Aprons	01-02-2011	TWY 'N' connecting R/way 9 End-Civil Works	1,25,97,028.48	Aero	100%	1,25,97,028	100.00%	1,25,97,028	Aero	100.00%	1,25,97,028
2016-17	10192000560	Project Assets	Runways, Taxiways & Aprons	28-04-2011	TW1Y 'W1' - Civil Work	-5,34,682.00	Aero	100%	-5,34,682	100.00%	-5,34,682	Aero	100.00%	-5,34,682
2016-17	10192000610	Project Assets	Runways, Taxiways & Aprons	16-08-2011	Parking Stands G8, V9, V10 & V12-Civil Work	1,183.20	Aero	100%	1,183	100.00%	1,183	Aero	100.00%	1,183
2016-17	10192000670	Project Assets	Runways, Taxiways & Aprons	01-02-2012	Parking Stands 'V 16 & V 17' (Contact) - Civil Wor	5,82,261.00	Aero	100%	5,82,261	100.00%	5,82,261	Aero	100.00%	5,82,261
2016-17	10192000680	Project Assets	Runways, Taxiways & Aprons	12-01-2012	Taxiway 'E 3'-Civil Work	15,09,746.78	Aero	100%	15,09,747	100.00%	15,09,747	Aero	100.00%	15,09,747
2016-17	10192000690	Project Assets	Runways, Taxiways & Aprons	01-06-2012	Taxiway N1-N3 Junction - Civil Works	7,39,861.00	Aero	100%	7,39,861	100.00%	7,39,861	Aero	100.00%	7,39,861
2016-17	10192000720	Project Assets	Runways, Taxiways & Aprons	27-07-2012	Oil Water Separator No. 2 (Apron J)-Civil Works	2,981.00	Aero	100%	2,981	100.00%	2,981	Aero	100.00%	2,981
2016-17	10192000740	Project Assets	Runways, Taxiways & Aprons	26-03-2013	Taxiway "F" (Extension) - Civil Works	-42,773.21	Aero	100%	-42,773	100.00%	-42,773	Aero	100.00%	-42,773
2016-17	10192000750	Project Assets	Runways, Taxiways & Aprons	19-01-2013	TWY 'N5' (Stage 2) - Civil Works	6,53,606.73	Aero	100%	6,53,606	100.00%	6,53,606	Aero	100.00%	6,53,606
2016-17	10192000760	Project Assets	Runways, Taxiways & Aprons	19-07-2013	TWY PAPA (Utility) - Civil Work	11,446.85	Aero	100%	11,447	100.00%	11,447	Aero	100.00%	11,447
2016-17	10192000770	Project Assets	Runways, Taxiways & Aprons	19-07-2013	Oil Water Separator No. 1 - Civil Works	8,23,715.00	Aero	100%	8,23,715	100.00%	8,23,715	Aero	100.00%	8,23,715
2016-17	10192000780	Operation Assets	Runways, Taxiways & Aprons	02-04-2013	Construction of Taxiway N - 1	17,17,183.00	Aero	100%	17,17,183	100.00%	17,17,183	Aero	100.00%	17,17,183
2016-17	10192000800	Operation Assets	Runways, Taxiways & Aprons	30-07-2013	Construction Taxiway P (PAPA) - Overlay Works	12,90,627.00	Aero	100%	12,90,627	100.00%	12,90,627	Aero	100.00%	12,90,627
2016-17	10192000810	Operation Assets	Runways, Taxiways & Aprons	29-05-2014	Taxiway N8 near Runway 27 RET A & B	1,19,21,430.00	Aero	100%	1,19,21,430	100.00%	1,19,21,430	Aero	100.00%	1,19,21,430
2016-17	10192000820	Operation Assets	Runways, Taxiways & Aprons	29-05-2014	Taxiway N9 near Runway 27 RET A & B	25,22,636.00	Aero	100%	25,22,636	100.00%	25,22,636	Aero	100.00%	25,22,636
2016-17	10192000880	Project Assets	Runways, Taxiways & Aprons	01-09-2015	T2 Apron Phase 3 - Civil Works	24,84,09,127.27	Aero	100%	24,84,09,127	100.00%	24,84,09,127	Aero	100.00%	24,84,09,127
2016-17	10192000900	Project Assets	Runways, Taxiways & Aprons	01-09-2015	T2 Apron Phase 2 - Civil Works	34,63,360.09	Aero	100%	34,63,360	100.00%	34,63,360	Aero	100.00%	34,63,360
2016-17	10192000910	Project Assets	Runways, Taxiways & Aprons	01-09-2015	T2 Apron Phase 2 & 3 - Civil Works	-1,34,304.24	Aero	100%	-1,34,304	100.00%	-1,34,304	Aero	100.00%	-1,34,304
2016-17	10192000920	Project Assets	Runways, Taxiways & Aprons	01-09-2015	T2 Apron Phase 2 & 3 - Pit Covers - Civil Works	-35,425.02	Aero	100%	-35,425	100.00%	-35,425	Aero	100.00%	-35,425
2016-17	10192000940	Project Assets	Runways, Taxiways & Aprons	01-09-2015	T2 Apron Phase 3 - Jet Blast Deflector - Civil Wo	-21,057.72	Aero	100%	-21,057	100.00%	-21,057	Aero	100.00%	-21,057
2016-17	10192000960	Project Assets	Runways, Taxiways & Aprons	01-09-2015	T2 Apron Phase 3 - Pit Covers - Civil Works	-11,37,715.61	Aero	100%	-11,37,716	100.00%	-11,37,716	Aero	100.00%	-11,37,716
2016-17	10192001080	Project Assets	Runways, Taxiways & Aprons	04-07-2012	TWY 'N5' - Civil Works	-20,69,999.61	Aero	100%	-20,69,999	100.00%	-20,69,999	Aero	100.00%	-20,69,999
2016-17	10192001100	Project Assets	Runways, Taxiways & Aprons	23-08-2012	TWY-'F' - Civil Works	9,12,374.41	Aero	100%	9,12,374	100.00%	9,12,374	Aero	100.00%	9,12,374
2016-17	10192001120	Project Assets	Runways, Taxiways & Aprons	26-03-2013	Taxiway "F" (Extension) - Civil Works	1,94,48,823.00	Aero	100%	1,94,48,823	100.00%	1,94,48,823	Aero	100.00%	1,94,48,823
2016-17	10192001140	Project Assets	Runways, Taxiways & Aprons	01-10-2015	CUSTRUCTION OF TWO CODE C PARALLE TAXIWA	9,46,85,432.00	Aero	100%	9,46,85,432	100.00%	9,46,85,432	Aero	100.00%	9,46,85,432
2016-17	10192001150	Operation Assets	Runways, Taxiways & Aprons	31-05-2015	Widening of pavement of Apron 'D' to accomodate	10,54,232.74	Aero	100%	10,54,232	100.00%	10,54,232	Aero	100.00%	10,54,232
2016-17	10192001160	Project Assets	Runways, Taxiways & Aprons	31-03-2016	T2 Apron Phase MBD foundation for taxiway - Civil	26,17,087.89	Aero	100%	26,17,088	100.00%	26,17,088	Aero	100.00%	26,17,088
2016-17	11309000000	Project Assets	Buildings	18-10-2013	New ATC Tower - Landscaping Works-Planters	-3,34,694.00	Aero	100%	-3,34,694	100.00%	-3,34,694	Aero	100.00%	-3,34,694
2016-17	11309000020	Operation Assets	Buildings	30-11-2015	Provision of Irrigation System - Landscape North	-14,504.37	Aero	100%	-14,504	100.00%	-14,504	Aero	100.00%	-14,504
2016-17	11310000030	Project Assets	Buildings	14-03-2016	PTB-Phase IV- Planters box	78,026.27	Aero	100%	78,026	100.00%	78,026	Aero	100.00%	78,026
2016-17	11310000040	Operation Assets	Buildings	28-09-2016	Provision of 4 nos. of Security Huts at T1	3,16,928.08	Aero	100%	3,16,928	100.00%	3,16,928	Aero	100.00%	3,16,928
2016-17	11311000030	Project Assets	Buildings	01-01-2014	Common User Terminal - Sewage Treatment Plant - C	47,636.24	Aero	100%	47,636	100.00%	47,636	Aero	100.00%	47,636
2016-17	11311000050	Project Assets	Buildings	01-01-2014	South West Pier - PTB - Core, Shell & Others	29,44,637.56	Common	86%	25,19,726	86.84%	25,57,022	Common	86.84%	25,57,022
2016-17	11312000010	Project Assets	Buildings	18-10-2013	New ATC Tower - PHE System	-8,13,578.00	Aero	100%	-8,13,578	100.00%	-8,13,578	Aero	100.00%	-8,13,578
2016-17	12100000010	Project Assets	Computer Software	14-03-2016	Common User Terminal - PTB-Phase IV - Access Con	3,88,159.36	Aero	100%	3,88,159	100.00%	3,88,159	Aero	100.00%	3,88,159
2016-17	12100000020	Project Assets	Computer Software	15-03-2016	Airside Gate 6 service road - CCTV (Server)	-4,219.05	Aero	100%	-4,219	100.00%	-4,219	Aero	100.00%	-4,219
2016-17	12100000040	Project Assets	Computer Software	30-01-2014	NACIL - Annexure Building - Data Centre	4,817.39	Aero	100%	4,817	100.00%	4,817	Aero	100.00%	4,817
2016-17	12100000050	Project Assets	Computer Software	14-03-2016	Common User Terminal - PTB-Phase IV-AccessContSys	29,41,800.31	Aero	100%	29,41,800	100.00%	29,41,800	Aero	100.00%	29,41,800
2016-17	12100000060	Operation Assets	Computer Software	22-09-2015	Upgradation & new symantic licenses	1,58,022.45	Aero	100%	1,58,022	100.00%	1,58,022	Aero	100.00%	1,58,022
2016-17	12100000070	Operation Assets	Computer Software	29-10-2015	Supply of STADD Pro V8i IS Code for Urban planning	2,05,700.00	Aero	100%	2,05,700	100.00%	2,05,700	Aero	100.00%	2,05,700
2016-17	12100000080	Project Assets	Computer Software	27-08-2015	Purchase of Software-Adobe Creative Cloud Master	42,200.29	Aero	100%	42,200	100.00%	42,200	Common	86.84%	36,645
2016-17	12100000090	Operation Assets	Computer Software	31-07-2015	2 Nos Window OS Licences for Cargo Off.	21,900.00	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2016-17	12100000100	Operation Assets	Computer Software	01-04-2015	Juniper&Panduit make spares for Air India SpacesT2	3,29,740.00	Aero	100%	3,29,740	100.00%	3,29,740	Aero	100.00%	3,29,740
2016-17	12100000110	Operation Assets	Computer Software	05-06-2015	CBT SERVER, WINDOWS SERVER WITH Symantec ar	1,44,782.93	Aero	100%	1,44,783	100.00%	1,44,783	Aero	100.00%	1,44,783
2016-17	12100000150	Operation Assets	Computer Software	27-01-2015	Xamarin make Mobile Development License	64,745.00	Aero	100%	64,745	100.00%	64,745	Aero	100.00%	64,745
2016-17	12100000160	Operation Assets	Computer Software	01-04-2014	200 nos. of Antivirus licenses	2,01,180.01	Aero	100%	2,01,180	100.00%	2,01,180	Aero	100.00%	2,01,180
2016-17	12100000170	Operation Assets	Computer Software	03-10-2014	PLANNING & DEVELOPMENT OF NEW PORTAL FO	5,75,000.00	Aero	100%	5,75,000	100.00%	5,75,000	Aero	100.00%	5,75,000
2016-17	12100000180	Project Assets	Computer Software	21-10-2014	S/o Adobe PDFProfessional for MIAL Projects	37,814.41	Aero	100%	37,814	100.00%	37,814	Common	86.84%	32,837
2016-17	12100000190	Operation Assets	Computer Software	01-04-2014	ROIP Gateway for Air India Migration	50,000.00	Aero	100%	50,000	100.00%	50,000	Aero	100.00%	50,000
2016-17	12100000200	Project Assets	Computer Software	05-05-2011	AGL Control & Monitoring System	4,12,26,920.00	Aero	100%	4,12,26,920	100.00%	4,12,26,920	Aero	100.00%	4,12,26,920
2016-17	12100000210	Operation Assets	Computer Software	01-04-2011	MODIF IN THE AODB(AIRPORT OPERATION DATA I	1,76,52,308.84	Aero	100%	1,76,52,309	100.00%	1,76,52,309	Aero	100.00%	1,76,52,309
2016-17	12100000220	Operation Assets	Computer Software	01-04-2012	CHECKPOINT SECURITY APPLIANCES	48,54,027.53	Aero	100%	48,54,028	100.00%	48,54,028	Aero	100.00%	48,54,028
2016-17	12101000030	Project Assets	Computer Software	14-03-2016	Common User Terminal - PTB-Phase IV - Access Con	-5,101.61	Aero	100%	-5,102	100.00%	-5,102	Aero	100.00%	-5,102
2016-17	12101000040	Project Assets	Computer Software	14-03-2016	Common User Terminal - PTB-Phase IV-CCTV (Softwar	2,54,323.97	Aero	100%	2,54,324	100.00%	2,54,324	Aero	100.00%	2,54,324
2016-17	12101000050	Project Assets	Computer Software	15-03-2016	Airside Gate 6 service road - CCTV (Software)	-2,375.00	Aero	100%	-2,375	100.00%	-2,375	Aero	100.00%	-2,375
2016-17	12101000060	Operation Assets	Computer Software	26-05-2006	NETASQ F/3 HARDWARE FIREWELL & SOFTWARE	4,19,210.00	Aero	100%	4,19,210	100.00%	4,19,210	Aero	100.00%	4,19,210
2016-17	12101000070	Operation Assets	Computer Software	29-05-2014	Softwares for Urban Planning Team	3,05,521.19	Common	86%	2,61,434	86.84%	2,65,304	Common	86.84%	2,65,304
2016-17	12101000080	Operation Assets	Computer Software	01-04-2014	PLANNING & DEVELOPMENT OF NEW PORTAL (W)	5,75,000.00	Aero	100%	5,75,000	100.00%	5,75,000	Aero	100.00%	5,75,000
2016-17	12101000090	Project Assets	Computer Software	14-02-2014	SIMMOD PLUS software For Airport depart	22,52,697.00	Aero	100%	22,52,697	100.00%	22,52,697	Aero	100.00%	22,52,697
2016-17	12101000100	Project Assets	Computer Software	01-01-2014	T2 MLCP - CCTV	45,22,097.47	Aero	100%	45,22,097	100.00%	45,22,097	Aero	100.00%	45,22,097
2016-17	12101000110	Project Assets	Computer Software	01-01-2014	T2 MLCP - Car Parking Management System (Compute	25,29,307.00	Non-Aero	0%	-	0.00				

2016-17	12101000240	Operation Assets	Computer Software	06-09-2006	Software	95,730.00	Aero	100%	95,730	100.00%	95,730	Aero	100.00%	95,730
2016-17	12101000250	Operation Assets	Computer Software	30-06-2006	Network Licence- Autocard	2,64,870.00	Aero	100%	2,64,870	100.00%	2,64,870	Aero	100.00%	2,64,870
2016-17	12101000260	Operation Assets	Computer Software	30-06-2006	Network Licence- Autocard	14,568.00	Aero	100%	14,568	100.00%	14,568	Aero	100.00%	14,568
2016-17	12101000270	Operation Assets	Computer Software	03-07-2006	Network Licence- Autocard	75,000.00	Aero	100%	75,000	100.00%	75,000	Aero	100.00%	75,000
2016-17	12101000280	Operation Assets	Computer Software	26-02-2007	Windows Server Licence	45,35,701.00	Aero	100%	45,35,701	100.00%	45,35,701	Aero	100.00%	45,35,701
2016-17	12101000290	Project Assets	Computer Software	16-04-2007	Software Purchased From Sita	2,53,58,335	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2016-17	12101000300	Project Assets	Computer Software	15-10-2007	Path Planner A5 Software & Install Charges -1 No	16,18,091.38	Aero	100%	16,18,091	100.00%	16,18,091	Aero	100.00%	16,18,091
2016-17	12101000310	Operation Assets	Computer Software	07-01-2007	Feedback Tracker Application Devl & Setup Charges	14,00,000.00	Aero	100%	14,00,000	100.00%	14,00,000	Aero	100.00%	14,00,000
2016-17	12101000320	Operation Assets	Computer Software	10-01-2007	Csia Web Analytics With Info Portal - App Devl	12,50,000.00	Aero	100%	12,50,000	100.00%	12,50,000	Aero	100.00%	12,50,000
2016-17	12101000330	Project Assets	Computer Software	18-10-2007	Supply Of Perpetual Software Licanse ,Preparation	18,14,586.64	Aero	100%	18,14,587	100.00%	18,14,587	Aero	100.00%	18,14,587
2016-17	12101000340	Operation Assets	Computer Software	08-09-2007	S/O Nortel Switched Firewall - Licence	8,95,045.00	Aero	100%	8,95,045	100.00%	8,95,045	Aero	100.00%	8,95,045
2016-17	12101000350	Operation Assets	Computer Software	18-10-2007	Software Purchased From Sita	9,500.00	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2016-17	12101000360	Operation Assets	Computer Software	31-12-2008	Erp (Sap) Ecc 6.0 Licenses	1,73,86,502.25	Aero	100%	1,73,86,502	100.00%	1,73,86,502	Aero	100.00%	1,73,86,502
2016-17	12101000370	Project Assets	Computer Software	31-12-2008	Sap-Licence Procurement & Implementation Service	5,16,27,742.01	Aero	100%	5,16,27,742	100.00%	5,16,27,742	Aero	100.00%	5,16,27,742
2016-17	12101000380	Operation Assets	Computer Software	31-12-2008	Sap-Licence Procurement & Implementation Service	10,08,639.47	Aero	100%	10,08,639	100.00%	10,08,639	Aero	100.00%	10,08,639
2016-17	12101000390	Project Assets	Computer Software	31-03-2009	Purchase Order For Audio Code Mp-112	14,97,939.29	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2016-17	12101000400	Operation Assets	Computer Software	30-04-2009	Computer Software Licenses	4,84,827.00	Aero	100%	4,84,827	100.00%	4,84,827	Aero	100.00%	4,84,827
2016-17	12101000410	Project Assets	Computer Software	30-06-2009	Csp-Mercury And Custodian Management System	1,12,60,621.50	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2016-17	12101000420	Project Assets	Computer Software	30-06-2009	Server System -Csp-Mercury & Custodian Management	18,00,872.25	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2016-17	12101000430	Project Assets	Computer Software	30-06-2009	Csp-Mercury And Custodian Management	28,61,454.35	Aero	100%	28,61,454	100.00%	28,61,454	Non-Aero	0.00%	-
2016-17	12101000440	Project Assets	Computer Software	30-06-2009	Csp-Mercury And Custodian Management	2,45,514.00	Aero	100%	2,45,514	100.00%	2,45,514	Aero	100.00%	2,45,514
2016-17	12101000450	Operation Assets	Computer Software	30-06-2009	Project Tracker System-Finance	14,51,250.00	Aero	100%	14,51,250	100.00%	14,51,250	Aero	100.00%	14,51,250
2016-17	12101000460	Project Assets	Computer Software	14-08-2009	Crystal Report Xi Developer License	25,813.00	Aero	100%	25,813	100.00%	25,813	Aero	100.00%	25,813
2016-17	12101000470	Project Assets	Computer Software	26-11-2009	Oracle Database Standard Edition Nup Qty-125	3,91,639.00	Aero	100%	3,91,639	100.00%	3,91,639	Aero	100.00%	3,91,639
2016-17	12101000480	Project Assets	Computer Software	21-08-2010	Software Installation(Autocad, Adobe Photoshop)	1,57,021.75	Aero	100%	1,57,022	100.00%	1,57,022	Aero	100.00%	1,57,022
2016-17	12101000490	Operation Assets	Computer Software	01-04-2016	Sap Software - Professional User And Ltd Prof User	57,99,749.74	Aero	100%	57,99,750	100.00%	57,99,750	Common	89.36%	51,82,708
2016-17	12101000500	Operation Assets	Computer Software	02-12-2010	Ms Office Professional For Mac 2008 (Business Edit	16,999.50	Aero	100%	17,000	100.00%	17,000	Aero	100.00%	17,000
2016-17	12101000510	Operation Assets	Computer Software	01-04-2010	Developing Of Material Code - Sap	3,80,000.00	Aero	100%	3,80,000	100.00%	3,80,000	Aero	100.00%	3,80,000
2016-17	12101000520	Operation Assets	Computer Software	24-01-2011	Support Of Fire Wall & Implementation For Gurgaon	23,000.00	Common	85%	19,639	87.30%	20,079	Common	87.30%	20,079
2016-17	12101000530	Operation Assets	Computer Software	02-11-2010	Customisation Of Cargo Ground Handling Solution	14,20,840.00	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2016-17	12101000540	Operation Assets	Computer Software	24-02-2011	Supply Of Microsoft Licences For It Department	84,18,743.89	Aero	100%	84,18,744	100.00%	84,18,744	Common	89.36%	75,23,065
2016-17	12101000550	Operation Assets	Computer Software	12-05-2011	Sap General Ledger Migration Service	7,12,215.00	Aero	100%	7,12,215	100.00%	7,12,215	Aero	100.00%	7,12,215
2016-17	12101000560	Operation Assets	Computer Software	22-07-2011	Media Pack 114 & 118 Analog Voip Gateways	2,15,036.43	Aero	100%	2,15,036	100.00%	2,15,036	Aero	100.00%	2,15,036
2016-17	12101000570	Operation Assets	Computer Software	08-07-2011	S/O Design Softwares For Corp Communication	1,25,279.59	Aero	100%	1,25,279	100.00%	1,25,279	Aero	100.00%	1,25,279
2016-17	12101000580	Operation Assets	Computer Software	05-04-2011	Redesigning The Website Of Csia	20,00,000.00	Aero	100%	20,00,000	100.00%	20,00,000	Aero	100.00%	20,00,000
2016-17	12101000590	Operation Assets	Computer Software	15-10-2011	Software For 1-3Days Temporary Airproentry Permit	4,72,500.00	Aero	100%	4,72,500	100.00%	4,72,500	Aero	100.00%	4,72,500
2016-17	12101000600	Operation Assets	Computer Software	01-08-2011	Supply Of Nortel Make Access Point For Brs Project	5,83,518.78	Aero	100%	5,83,519	100.00%	5,83,519	Aero	100.00%	5,83,519
2016-17	12101000610	Operation Assets	Computer Software	06-01-2012	Sql Server For Supporting Score Application	3,15,132.60	Aero	100%	3,15,133	100.00%	3,15,133	Aero	100.00%	3,15,133
2016-17	12101000620	Operation Assets	Computer Software	16-12-2011	Professional Charges Of Galaxy & Mercury	5,27,520.30	Aero	100%	5,27,520	100.00%	5,27,520	Aero	100.00%	5,27,520
2016-17	12101000630	Operation Assets	Computer Software	03-02-2012	Adobe Licenses To It Department	1,01,933.15	Aero	100%	1,01,933	100.00%	1,01,933	Aero	100.00%	1,01,933
2016-17	12101000640	Operation Assets	Computer Software	31-12-2011	Procurement Of Auto Cad Licenses & Its Subscriptio	85,56,777.70	Aero	100%	85,56,778	100.00%	85,56,778	Aero	100.00%	85,56,778
2016-17	12101000650	Project Assets	Computer Software	23-02-2011	Adobe Acrobat Professional Single User-Cheryl Deg	23,887.50	Aero	100%	23,888	100.00%	23,888	Aero	100.00%	23,888
2016-17	12101000660	Operation Assets	Computer Software	18-06-2011	Development Of Mpax & Load -Passenger, Load Inform	14,25,495.00	Aero	100%	14,25,495	100.00%	14,25,495	Aero	100.00%	14,25,495
2016-17	12101000670	Operation Assets	Computer Software	04-11-2011	Ms Office 2011 Home Business Edition	16,000.20	Aero	100%	16,000	100.00%	16,000	Aero	100.00%	16,000
2016-17	12101000680	Operation Assets	Computer Software	01-04-2011	Supply Of Acrobat Professional 10	30,759.84	Aero	100%	30,760	100.00%	30,760	Aero	100.00%	30,760
2016-17	12101000690	Operation Assets	Computer Software	03-04-2012	Implementation Of E-Dashboard I.E, Bi-Solution	2,43,550.00	Aero	100%	2,43,550	100.00%	2,43,550	Aero	100.00%	2,43,550
2016-17	12101000700	Operation Assets	Computer Software	01-04-2016	Supply Of Microsoft Licences	38,66,038.53	Aero	100%	38,66,039	100.00%	38,66,039	Common	89.36%	34,54,727
2016-17	12101000710	Project Assets	Computer Software	31-03-2012	Mial Project Office - Autocad Software	14,34,878.00	Aero	100%	14,34,878	100.00%	14,34,878	Aero	100.00%	14,34,878
2016-17	12101000720	Operation Assets	Computer Software	24-05-2012	Acrobat 10 Professional Licence	71,113.35	Aero	100%	71,113	100.00%	71,113	Aero	100.00%	71,113
2016-17	12101000730	Operation Assets	Computer Software	30-06-2012	Services For Aodb Sky Billing Project	4,97,500.00	Aero	100%	4,97,500	100.00%	4,97,500	Aero	100.00%	4,97,500
2016-17	12101000740	Operation Assets	Computer Software	12-06-2012	New Backup Solution To Replace The Existing Backup	5,39,500.00	Aero	100%	5,39,500	100.00%	5,39,500	Aero	100.00%	5,39,500
2016-17	12101000750	Operation Assets	Computer Software	31-03-2012	Product Cost For Back Up Solution	12,89,228.00	Aero	100%	12,89,228	100.00%	12,89,228	Aero	100.00%	12,89,228
2016-17	12101000760	Operation Assets	Computer Software	29-06-2012	Primavera P6 Project Professional Management Lice	1,22,850.00	Aero	100%	1,22,850	100.00%	1,22,850	Aero	100.00%	1,22,850
2016-17	12101000770	Operation Assets	Computer Software	09-10-2012	Supply Of Microsoft Licences At Csia	39,38,329.30	Aero	100%	39,38,329	100.00%	39,38,329	Common	87.30%	34,38,197
2016-17	12101000780	Operation Assets	Computer Software	05-12-2012	Licenses For Casual Labour Management System	1,73,386.89	Aero	100%	1,73,387	100.00%	1,73,387	Aero	100.00%	1,73,387
2016-17	12101000790	Operation Assets	Computer Software	17-11-2012	Window 8 Professional 64 Bits	1,91,479.35	Aero	100%	1,91,479	100.00%	1,91,479	Aero	100.00%	1,91,479
2016-17	12101000800	Operation Assets	Computer Software	01-01-2013	Adobe Acrobat Professional Writer 65195519	1,14,876.46	Aero	100%	1,14,876	100.00%	1,14,876	Aero	100.00%	1,14,876
2016-17	12101000810	Operation Assets	Computer Software	01-01-2013	Adobe Photoshop Cs6 65158382 Paper License	43,071.32	Aero	100%	43,071	100.00%	43,071	Aero	100.00%	43,071
2016-17	12101000820	Operation Assets	Computer Software	19-01-2013	Ms Office Std 2010 Olp Nl For It Dept	2,46,930.10	Aero	100%	2,46,930	100.00%	2,46,930	Aero	100.00%	2,46,930
2016-17	12101000830	Operation Assets	Computer Software	10-01-2013	Ms Office Std 2010 Olp Nl	50,950.79	Aero	100%	50,951	100.00%	50,951	Aero	100.00%	50,951
2016-17	12101000840	Operation Assets	Computer Software	10-01-2013	Ms Visio Std Olpnl Version 2013	50,950.79	Aero	100%	50,951	100.00%	50,951	Aero	100.00%	50,951
2016-17	12101000850	Operation Assets	Computer Software	10-01-2013	Ms Windows Server Olpnl Std-Version 2012 2 Proc	50,950.79	Aero	100%	50,951	100.00%	50,951	Aero	100.00%	50,951
2016-17	12101000860	Operation Assets	Computer Software	10-01-2013	Ms Windows Server Cal Version 2012 - Dvc Cal	50,950.79	Aero	100%	50,951	100.00%	50,951	Aero	100.00%	50,951
2016-17	12101000870	Operation Assets	Computer Software	10-01-2013	Ms Exchange Server Cal Std-Version 2013 Dvc Cal	50,950.78	Aero	100%	50,951	100.00%	50,951	Aero	100.00%	50,951
2016-17	12101000880	Operation Assets	Computer Software	18-01-2013	Acrobat Professional 11 Multiple Platforms	1,70,481.27	Aero	100%	1,70,481	100.00%	1,70,481	Aero	100.00%	1,70,481
2016-17	12101000890	Operation Assets	Computer Software	18-01-2013	Nitro Pdf Pro 8 Esd	1,70,481.25	Aero	100%	1,70,481	100.00%	1,70,481	Aero	100.00%	1,70,481
2016-17	12101000900	Operation Assets	Computer Software	30-01-2013	Supply Of Microsoft Licences For Orat Team	58,012.50	Aero	100%	58,013	100.00%	58,013	Aero	100.00%	58,013
2016-17	12101000910	Operation Assets	Computer Software	01-04-2012	Software For Temporary Airport Entry Pass	3,15,000.00	Aero	100%	3,15,000	100.00%	3,15,000	Aero	100.00%	3,15,000
2016-17	12101000920	Operation Assets	Computer Software	01-04-2012	Software Licenses For Issuance Of Temporary	1,79,999.40	Aero	100%	1,79,999	100.00%	1,79,999	Aero	100.00%	1,79,999
2016-17	12101000930	Project Assets	Computer Software	15-01-2013	Ms Project 2013 Professional Software For Mial Pro	2,15,780.00	Aero	100%	2,15,780	100.00%	2,15,780	Aero	100.00%	2,15,780
2016-17	12101000940	Operation Assets	Computer Software	28-03-2013	Supply Of Spss Commercial Prepetual License	6,59,375.00	Aero	100%	6,59,375	100.00%	6,59,375	Aero	100.00%	6,59,375
2016-17	12101000950	Operation Assets	Computer Software	28-01-2013	Window 7 Professional For Vinod Hiran	17,500.00	Aero	100%	17,500	100.00%	17,500	Aero	100.00%	17,500
2016-17	12101000960	Operation Assets	Computer Software	20-03-2013	Implementation Of E-Dashboard I.E, Bi-Solution	6,93,430.00	Aero	100%</						

2016-17	12101001060	Operation Assets	Computer Software	04-07-2013	Adobe Acrobat Professional 9.1 For Orat Dept	49,727.07	Aero	100%	49,727	100.00%	49,727	Aero	100.00%	49,727
2016-17	12101001070	Operation Assets	Computer Software	04-07-2013	Microsoft Visio 2010 Orat Dept	50,696.64	Aero	100%	50,697	100.00%	50,697	Aero	100.00%	50,697
2016-17	12101001080	Operation Assets	Computer Software	29-04-2013	Microsoft Windows 8 Professional	11,650.00	Aero	100%	11,650	100.00%	11,650	Aero	100.00%	11,650
2016-17	12101001090	Project Assets	Computer Software	11-06-2013	Apple Mac Book (Mial Proj Off)	1,07,900.00	Aero	100%	1,07,900	100.00%	1,07,900	Aero	100.00%	1,07,900
2016-17	12101001100	Project Assets	Computer Software	11-06-2013	External Usb Hdd (Mial Proj Off)	5,600.00	Aero	100%	5,600	100.00%	5,600	Aero	100.00%	5,600
2016-17	12101001110	Operation Assets	Computer Software	21-09-2013	Professional Licenses Of Sap	35,66,554.00	Aero	100%	35,66,554	100.00%	35,66,554	Aero	100.00%	35,66,554
2016-17	12101001120	Operation Assets	Computer Software	01-04-2013	Score Software Lasing Module Licen&Maintainance	14,65,260.96	Aero	100%	14,65,261	100.00%	14,65,261	Aero	100.00%	14,65,261
2016-17	12101001130	Operation Assets	Computer Software	06-05-2013	Architectur Software Traing & Support For Orat	45,000.00	Aero	100%	45,000	100.00%	45,000	Aero	100.00%	45,000
2016-17	12101001140	Operation Assets	Computer Software	02-04-2014	Ms Windows Calpaper Licenses Prepaid Taxi Counters	30,594.34	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2016-17	12101001150	Operation Assets	Computer Software	02-04-2014	Ms Exchange Calpaper Licenses Prepaid Taxi Counter	63,194.87	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2016-17	12101001160	Project Assets	Computer Software	31-03-2014	Primevera Software Mace (Mial Proj)	2,46,960.00	Aero	100%	2,46,960	100.00%	2,46,960	Aero	100.00%	2,46,960
2016-17	12101001170	Operation Assets	Computer Software	17-07-2012	ITC OF LAN CABILING WORK	98,707.78	Aero	100%	98,708	100.00%	98,708	Aero	100.00%	98,708
2016-17	12101001180	Operation Assets	Computer Software	17-07-2012	Installation of Passive Cabling for Cargo	57,750.00	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2016-17	12101001190	Operation Assets	Computer Software	01-06-2012	Installation of Passive Cabling for Terminal 1	16,964.00	Aero	100%	16,964	100.00%	16,964	Aero	100.00%	16,964
2016-17	12101001200	Operation Assets	Computer Software	31-07-2013	Labour Charges of passive cabling for MIAL	5,52,098.36	Aero	100%	5,52,098	100.00%	5,52,098	Aero	100.00%	5,52,098
2016-17	12101001210	Operation Assets	Computer Software	08-06-2015	One touch expansion module for Director - UP	37,597.04	Aero	100%	37,597	100.00%	37,597	Aero	100.00%	37,597
2016-17	12101001220	Operation Assets	Computer Software	13-10-2016	Server for internet MIAL Portal	3,43,954.00	Aero	100%	3,43,954	100.00%	3,43,954	Aero	100.00%	3,43,954
2016-17	12101001230	Operation Assets	Computer Software	22-02-2017	supply of SAP ReFx Licenses at CSIA	68,68,050.00	Aero	100%	68,68,050	100.00%	68,68,050	Common	87.30%	59,95,870
2017-18	10131008030	Project Assets	Buildings	01-01-2014	T2 MLCP - Civil Works	45,77,701	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2017-18	10131008520	Operation Assets	Buildings	03-01-2017	Construction of export heavy & bonded cargo termin	2,15,13,734	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2017-18	10138000130	Project Assets	Roads	30-06-2009	CONNECTING ROAD TO NEW INTERNATIONAL CA	37,41,367	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2017-18	10131000650	Project Assets	Buildings	24-10-2007	PROVIDING & INSTALLATION OF TUBE BOREWELL	-87,973	Aero	100%	-87,973	100.00%	-87,973	Aero	100.00%	-87,973
2017-18	10131007660	Project Assets	Buildings	08-11-2015	Terminal 1C Hotel -Civil Works	2,296	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2017-18	10137000290	Project Assets	Buildings	08-11-2015	UG Car Park at TIC	87,57,071	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2017-18	10131007680	Operation Assets	Buildings	05-12-2015	Dev.of Taxi/Truck parking-yellow Fever Hospital	-9,01,068	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2017-18	10131001620	Project Assets	Buildings	31-12-2008	ERECTION OF PEB SUPPLIED, AND PAINTING	-3,18,000	Aero	100%	-3,18,000	100.00%	-3,18,000	Aero	100.00%	-3,18,000
2017-18	10131001760	Project Assets	Buildings	31-03-2009	CARPET FOR FIRST FLOOR, MEZZANINE AND BUS	-2,73,693	Aero	100%	-2,73,693	100.00%	-2,73,693	Aero	100.00%	-2,73,693
2017-18	10131001770	Project Assets	Buildings	31-03-2009	CIVIL WORKS (1ST FLOOR & MEZZANINE FLOOR)	-36,086	Common	84%	-30,384	89.36%	-32,247	Common	89.36%	-32,247
2017-18	10131001820	Project Assets	Buildings	31-03-2009	INSTALLATION OF CARPET TILES AS PER DESIGN ,	-8,364	Common	84%	-7,042	89.36%	-7,474	Common	89.36%	-7,474
2017-18	10131001850	Project Assets	Buildings	31-03-2009	INTERIOR WORKS(ArrIVAL LEVEL & BUS LOUNG)	-50,000	Aero	100%	-50,000	100.00%	-50,000	Aero	100.00%	-50,000
2017-18	10131002120	Project Assets	Buildings	31-03-2009	INSTALLATION OF ALUMINIUM CELL CEILING ANI	-79,100	Aero	100%	-79,100	100.00%	-79,100	Aero	100.00%	-79,100
2017-18	10131002130	Project Assets	Buildings	31-03-2009	SUPPLY OF 4MM (0.5+3+.05) THICK ALUMINIUM	-1,13,273	Common	86%	-96,928	86.84%	-98,362	Common	86.84%	-98,362
2017-18	10131002170	Project Assets	Buildings	31-03-2009	INSTALLATION OF 4MM THICK ACP CLADDING WC	-3,62,366	Aero	100%	-3,62,366	100.00%	-3,62,366	Aero	100.00%	-3,62,366
2017-18	10131002190	Project Assets	Buildings	31-03-2009	INSTALLATION OF 4MM THICK ACP CLADDING WC	-1,45,947	Aero	100%	-1,45,947	100.00%	-1,45,947	Aero	100.00%	-1,45,947
2017-18	10131002280	Project Assets	Buildings	31-03-2009	NON-DESTRUCTIVE TESTS OF EXISTING STRUCTU	-9,300	Common	86%	-7,958	86.84%	-8,076	Common	86.84%	-8,076
2017-18	10131002380	Project Assets	Buildings	31-03-2009	INSTALLATION OF 4MM (0.5+3+.05) THICK ALTECH	-14,159	Aero	100%	-14,159	100.00%	-14,159	Aero	100.00%	-14,159
2017-18	10146000930	Project Assets	Plant & Machinery	01-01-2014	T2 MLCP - HVAC Works	55,76,342	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2017-18	10131002450	Project Assets	Buildings	31-03-2009	SUPPLY OF MARINE BROWN GRANITE FOR T1A	-6,848	Common	84%	-5,766	89.36%	-6,119	Common	89.36%	-6,119
2017-18	10149902720	Project Assets	Electrical Installations and Equipment	01-01-2014	T2 MLCP - Electrical Works	42,63,558	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2017-18	10142000810	Project Assets	Plant & Machinery	01-01-2014	T2 MLCP - Fire Protection & Detection System (Spr	58,36,113	Aero	100%	58,36,113	100.00%	58,36,113	Aero	100.00%	58,36,113
2017-18	10142000780	Project Assets	Plant & Machinery	01-01-2014	T2 MLCP - Fire Alarm System	31,77,820	Aero	100%	31,77,820	100.00%	31,77,820	Aero	100.00%	31,77,820
2017-18	10141007270	Project Assets	Plant & Machinery	01-01-2014	T2 MLCP - PHE System	-5,67,314	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2017-18	10131003350	Project Assets	Buildings	30-06-2009	DEVELOPMENT OF TWO ADJACENT PLOTS NEAR ,	-3,799	Aero	100%	-3,799	100.00%	-3,799	Aero	100.00%	-3,799
2017-18	10131003470	Project Assets	Buildings	04-01-2009	OFFICE INTERIOR WORKS-CIVIL (NACIL AT T1A)	-87,700	Aero	100%	-87,700	100.00%	-87,700	Aero	100.00%	-87,700
2017-18	10131003750	Project Assets	Buildings	21-07-2009	CIVIL & INTERIOR WORKS FOR MIAL LOUNGE AT '	-33,007	Aero	100%	-33,007	100.00%	-33,007	Aero	100.00%	-33,007
2017-18	10171006270	Project Assets	Computers	01-01-2014	T2 MLCP - CCTV - Hard Ware	21,76,086	Aero	100%	21,76,086	100.00%	21,76,086	Aero	100.00%	21,76,086
2017-18	10131003830	Project Assets	Buildings	01-04-2009	CANTEEN AT TERMINAL 1B	-1,50,000	Aero	100%	-1,50,000	100.00%	-1,50,000	Aero	100.00%	-1,50,000
2017-18	10131003840	Project Assets	Buildings	02-02-2010	GATE 6 - CIVIL WORKS	2,30,344	Common	86%	1,97,105	86.84%	2,00,023	Common	86.84%	2,00,023
2017-18	10131003880	Project Assets	Buildings	31-03-2010	TERMINAL 1C - CIVIL WORK	1,00,28,939	Common	86%	85,81,763	86.84%	87,08,787	Common	86.84%	87,08,787
2017-18	10131000050	Project Assets	Buildings	02-08-2007	PROVISION OF HARD STAND BETWEEN TERMINAL	-2,44,516	Common	86%	-2,09,232	89.36%	-2,18,502	Common	89.36%	-2,18,502
2017-18	10161011510	Project Assets	Fixtures & Fittings - General	01-01-2014	T2 MLCP - Hollow Metal Doors	36,38,678	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2017-18	10131005950	Project Assets	Buildings	01-01-2014	T2 MLCP - Civil Works	19,24,68,532	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2017-18	10131004020	Project Assets	Buildings	25-06-2010	RED Office - Canteen/Union Office/ Security Cabin	-2,25,043	Aero	100%	-2,25,043	100.00%	-2,25,043	Aero	100.00%	-2,25,043
2017-18	10131004240	Project Assets	Buildings	31-01-2011	Constant Current regulator Building 2 -Civil Work	-10,95,083	Aero	100%	-10,95,083	100.00%	-10,95,083	Aero	100.00%	-10,95,083
2017-18	10131004260	Project Assets	Buildings	14-02-2011	MIAL Project Office (Porta Cabins) - Civil Works	-12,13,599	Aero	100%	-12,13,599	100.00%	-12,13,599	Aero	100.00%	-12,13,599
2017-18	10131004560	Project Assets	Buildings	14-12-2011	Chhatrapati Shivaji Statue - Civil Works	-4,20,000	Aero	100%	-4,20,000	100.00%	-4,20,000	Aero	100.00%	-4,20,000
2017-18	10131004720	Project Assets	Buildings	05-03-2012	Sahar Police Station - Civil Works	-6,000	Aero	100%	-6,000	100.00%	-6,000	Aero	100.00%	-6,000
2017-18	10131004800	Project Assets	Buildings	11-06-2012	Domestic Sewage Treatment Plant - Civil Works	8,29,212	Aero	100%	8,29,212	100.00%	8,29,212	Aero	100.00%	8,29,212
2017-18	10131004830	Project Assets	Buildings	03-05-2012	South West Pier- Level 1 (ALM Areas & Airside Safe	-1,77,78,282	Aero	100%	-1,77,78,282	100.00%	-1,77,78,282	Aero	100.00%	-1,77,78,282
2017-18	10149904440	Operation Assets	Electrical Installations and Equipment	24-02-2017	Fire alarm system for cargo at CSIA,	14,28,545	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2017-18	10131005030	Project Assets	Buildings	10-09-2012	Hanger Extension (Air India) - Civil Work	-39,45,518	Aero	100%	-39,45,518	100.00%	-39,45,518	Aero	100.00%	-39,45,518
2017-18	10161014130	Operation Assets	Fixtures & Fittings - General	03-01-2017	Interior & Furniture works MIAL Heavy Bonded Cargo	15,11,345	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2017-18	10131005100	Project Assets	Buildings	21-12-2012	Union Office (NACIL Relocation) - Civil Works	-3,93,304	Aero	100%	-3,93,304	100.00%	-3,93,304	Aero	100.00%	-3,93,304
2017-18	10131005130	Project Assets	Buildings	22-03-2013	Parking Stands Y1, Y2, Y3 & Y4 (Remote) - Civil Works	15,94,259	Aero	100%	15,94,259	100.00%	15,94,259	Aero	100.00%	15,94,259
2017-18	10131005150	Project Assets	Buildings	28-11-2012	South West Pier- Level 1 (LM Office - Air India)-C	5,03,439	Common	86%	4,30,793	86.84%	4,37,169	Common	86.84%	4,37,169
2017-18	10131005160	Project Assets	Buildings	21-02-2013	South West Pier- Level 1 (ROFS)-Civil Works	13,34,118	Aero	100%	13,34,118	100.00%	13,34,118	Aero	100.00%	13,34,118
2017-18	10131005270	Project Assets	Buildings	30-05-2013	New Invisible Jet Blast Fence (RWY 27 Begining)	-5,77,474	Aero	100%	-5,77,474	100.00%	-5,77,474	Aero	100.00%	-5,77,474
2017-18	10131008630	Project Assets	Buildings	12-02-2014	Chef Air Substation Building - Civil Works	-21,55,235	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2017-18	10131005410	Project Assets	Buildings	23-10-2013	Terminal 1A External Façade(Airside)-Civil Works	-1,61,417	Aero	100%	-1,61,417	100.00%	-1,61,417	Aero	100.00%	-1,61,417
2017-18	10141007280	Project Assets	Plant & Machinery	01-01-2014	T2 MLCP - PHE System	67,690	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2017-18	10131005620	Project Assets	Buildings	01-01-2014	Common User Terminal - PTB-Phase II - Ceiling Wor	-53,18,380	Common	86%	-45,50,938	86.84%	-46,18,299	Common	86.84%	-46,18,299
2017-18	10131005640	Project Assets	Buildings	01-01-2014	Common User Terminal - PTB-Phase II - Core, Shell	1,71,58,93,670	Common	86%	1,46,82,90,213	86.84%	1,49,00,23,332	Common	86.84%	1,49,00,23,332
2017-18	10131005650	Project Assets	Buildings	01-01-2014	Common User Terminal - PTB-Phase II - External Fa	-14,58,930	Common	86%	-12,48,406	86.84%	-12,66,885	Common	86.84%	-12,66,885
2017-18	10131005660	Project Assets	Buildings	01-01-2014	Common User Terminal - PTB-Phase II - Flooring	-21,75,208	Common	86%	-18,61,325	86.84%	-18,88,876	Common	86.84%	-18,88,876
2017-18	10131005670	Project Assets	Buildings	01-01-2014	Common User Terminal - PTB-Phase II - GFRC	4,89,064	Common	86%	4,18,492	86.84%	4,24,686			

2017-18	10131005750	Project Assets	Buildings	01-01-2014	Common User Terminal - PTB-Phase II- Hardscape	-21,58,921	Common	86%	-18,47,389	86.84%	-18,74,733	Common	86.84%	-18,74,733
2017-18	10131005780	Project Assets	Buildings	01-01-2014	Common User Terminal - PTB-Phase II-Glass Doors	-50,00,000	Common	86%	-42,78,500	86.84%	-43,41,829	Common	86.84%	-43,41,829
2017-18	10131005790	Project Assets	Buildings	01-01-2014	Common User Terminal - PTB-Phase II-Landscaping -	57,131	Common	86%	48,887	86.84%	49,610	Common	86.84%	49,610
2017-18	10131005820	Project Assets	Buildings	01-01-2014	Common User Terminal - Sewage Treatment Plant - C	-18,92,078	Aero	100%	-18,92,078	100.00%	-18,92,078	Aero	100.00%	-18,92,078
2017-18	10131005830	Project Assets	Buildings	01-01-2014	South West Pier - PTB - Ceiling	89,14,448	Common	86%	76,28,073	86.84%	77,41,002	Common	86.84%	77,41,002
2017-18	10131005850	Project Assets	Buildings	01-01-2014	South West Pier - PTB - External Façade	-32,475	Common	86%	-27,789	86.84%	-28,200	Common	86.84%	-28,200
2017-18	10131005860	Project Assets	Buildings	01-01-2014	South West Pier - PTB - Flooring	22,701	Common	86%	19,425	86.84%	19,713	Common	86.84%	19,713
2017-18	10131005880	Project Assets	Buildings	01-01-2014	South West Pier - PTB - GFRG	5,245	Common	86%	4,488	86.84%	4,555	Common	86.84%	4,555
2017-18	10161013720	Project Assets	Fixtures & Fittings - General	01-01-2014	T2 MLCP - Toilet Accessories (Furniture & Fixtures	-1,04,859	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2017-18	10141005130	Project Assets	Plant & Machinery	01-01-2014	T2 MLCP - Monorail	4,32,662	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2017-18	10131006010	Project Assets	Buildings	30-01-2014	NACIL - Annexure Building - Civil Works	-32,03,681	Aero	100%	-32,03,681	100.00%	-32,03,681	Aero	100.00%	-32,03,681
2017-18	10131006020	Project Assets	Buildings	30-01-2014	NACIL - Annexure Building - EFD Room	-15,457	Aero	100%	-15,457	100.00%	-15,457	Aero	100.00%	-15,457
2017-18	10131006030	Project Assets	Buildings	30-01-2014	NACIL - Annexure Building - Landscaping	-80,611	Aero	100%	-80,611	100.00%	-80,611	Aero	100.00%	-80,611
2017-18	10138000620	Operation Assets	Roads	31-03-2016	Construction of Cement Concrete Roads at SACT	26,16,417	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2017-18	10131007200	Project Assets	Buildings	01-10-2015	Terminal 2 - PTB-Phase III-Core, Shell & Others	12,93,23,652	Common	86%	11,06,62,249	86.84%	11,23,00,233	Common	86.84%	11,23,00,233
2017-18	10149902670	Project Assets	Electrical Installations and Equipment	01-01-2014	Common User Terminal - PTB-Phase II-Electrical W	11,00,87,725	Common	86%	9,42,02,066	86.84%	9,55,96,412	Common	86.84%	9,55,96,412
2017-18	10131007800	Project Assets	Buildings	14-03-2016	Common User Terminal - PTB-Phase IV-Core, Shell &	1,38,61,537	Common	86%	1,18,61,317	86.84%	1,20,36,884	Common	86.84%	1,20,36,884
2017-18	10131008000	Project Assets	Buildings	01-01-2014	Common User Terminal - PTB-Phase II - GFRG	4,70,06,862	Common	86%	4,02,23,772	86.84%	4,08,19,150	Common	86.84%	4,08,19,150
2017-18	11311000050	Project Assets	Buildings	01-01-2014	South West Pier - PTB - Core, Shell & Others	13,51,52,254	Common	86%	11,56,49,784	86.84%	11,73,61,591	Common	86.84%	11,73,61,591
2017-18	10137000250	Project Assets	Buildings	14-03-2016	CommUserTerm- PTB-Phase IV-ExtFacad-Wall Cladding	2,27,32,559	Common	86%	1,94,52,251	86.84%	1,97,40,176	Common	86.84%	1,97,40,176
2017-18	10131008020	Project Assets	Buildings	01-01-2014	Common User Terminal - PTB-Phase II- Roofing	-11,97,69,133	Common	86%	-10,24,86,447	86.84%	-10,40,03,416	Common	86.84%	-10,40,03,416
2017-18	10149903420	Project Assets	Electrical Installations and Equipment	01-10-2015	Terminal 2 - PTB-Phase III-Electrical Works (Cab	1,62,79,340	Common	86%	1,39,30,231	86.84%	1,41,36,421	Common	86.84%	1,41,36,421
2017-18	10131007190	Project Assets	Buildings	01-10-2015	Terminal 2 - PTB-Phase III- Roofing	25,461	Common	86%	21,787	86.84%	22,109	Common	86.84%	22,109
2017-18	10131006740	Project Assets	Buildings	21-04-2013	NACIL - Utility Corridor - Civil Works	-6,74,824	Aero	100%	-6,74,824	100.00%	-6,74,824	Aero	100.00%	-6,74,824
2017-18	10131006760	Project Assets	Buildings	30-06-2015	Shivaji Smarak - WEH - Civil Works	-3,29,120	Aero	100%	-3,29,120	100.00%	-3,29,120	Non-Aero	0.00%	-
2017-18	10131006770	Project Assets	Buildings	30-06-2015	Shivaji Smarak - WEH - Landscaping	-1,34,142	Aero	100%	-1,34,142	100.00%	-1,34,142	Non-Aero	0.00%	-
2017-18	10131006790	Project Assets	Bridges	03-04-2008	STRENGTHENING WORKS OF MITHI RIVER BRIDGI	10,50,378	Aero	100%	10,50,378	100.00%	10,50,378	Aero	100.00%	10,50,378
2017-18	10131006810	Project Assets	Bridges	05-10-2011	Mithi River Drain	88,61,351	Aero	100%	88,61,351	100.00%	88,61,351	Aero	100.00%	88,61,351
2017-18	10131006960	Project Assets	Buildings	01-04-2015	NACIL - Plant Shop - Civil Works	-8,286	Aero	100%	-8,286	100.00%	-8,286	Aero	100.00%	-8,286
2017-18	10131006970	Project Assets	Buildings	01-04-2015	NACIL - Plant Shop - Civil Works	-35,67,269	Aero	100%	-35,67,269	100.00%	-35,67,269	Aero	100.00%	-35,67,269
2017-18	10131006990	Operation Assets	Buildings	05-05-2015	Extension of Runway 32 Approach Light by 60m in	4,00,504	Aero	100%	4,00,504	100.00%	4,00,504	Aero	100.00%	4,00,504
2017-18	10131008010	Project Assets	Buildings	01-01-2014	Common User Terminal - PTB-Phase II- Roofing	15,57,11,653	Common	86%	13,32,42,461	86.84%	13,52,14,669	Common	86.84%	13,52,14,669
2017-18	10131008280	Project Assets	Buildings	01-10-2015	Terminal 2 - PTB-Phase III - Wall Cladding	-2,41,598	Common	86%	-2,06,735	86.84%	-2,09,795	Common	86.84%	-2,09,795
2017-18	10131007460	Project Assets	Buildings	01-01-2014	South West Pier - PTB - External Façade	2,32,22,605	Common	85%	1,98,28,916	86.84%	2,01,65,716	Common	86.84%	2,01,65,716
2017-18	10161013770	Project Assets	Fixtures & Fittings - General	01-10-2015	Terminal 2 - PTB-Phase III - Core - Furniture	1,89,53,358	Common	85%	1,61,83,565	86.84%	1,64,58,447	Common	86.84%	1,64,58,447
2017-18	10131008300	Project Assets	Buildings	01-10-2015	Terminal 2 - PTB-Phase III - Core, Shell & Others	1,80,52,165	Common	86%	1,54,47,238	86.84%	1,56,75,882	Common	86.84%	1,56,75,882
2017-18	10131007510	Project Assets	Buildings	01-01-2014	Common User Terminal-PTB-Phase II- Dichroic Glass	-13,71,046	Common	86%	-11,73,204	86.84%	-11,90,570	Common	86.84%	-11,90,570
2017-18	10131007500	Project Assets	Buildings	01-01-2014	Common User Terminal - PTB-Phase II - Wall Claddi	-6,59,70,862	Common	86%	-5,64,51,266	86.84%	-5,72,86,838	Common	86.84%	-5,72,86,838
2017-18	10149902660	Project Assets	Electrical Installations and Equipment	01-01-2014	Common User Terminal - PTB-Phase II-Electrical Wo	-27,129	Common	86%	-23,214	86.84%	-23,558	Common	86.84%	-23,558
2017-18	10149901580	Project Assets	Electrical Installations and Equipment	31-03-2010	TERMINAL 1C - HT ELECTRICAL SYSTEM	-4,41,808	Common	85%	-3,73,659	89.36%	-3,94,803	Common	89.36%	-3,94,803
2017-18	10141007060	Project Assets	Plant & Machinery	01-10-2015	Terminal 2 - PTB-Phase III-Piped Natural Gas Syst	23,16,016	Common	86%	19,81,815	86.84%	20,11,228	Non-Aero	0.00%	-
2017-18	10131007400	Project Assets	Buildings	01-01-2014	Common User Terminal - PTB-Phase II - GFRG	-2,20,74,568	Common	85%	-1,88,48,650	86.84%	-1,91,68,800	Common	86.84%	-1,91,68,800
2017-18	10131007230	Operation Assets	Buildings	01-04-2015	L&T HVAC in ALM sys at SWP	74,102	Aero	100%	74,102	100.00%	74,102	Aero	100.00%	74,102
2017-18	10131007430	Project Assets	Buildings	01-01-2014	Common User Terminal - PTB-Phase II - Wall Claddi	-3,93,57,472	Common	85%	-3,36,05,876	87.30%	-3,43,59,073	Common	87.30%	-3,43,59,073
2017-18	10171006160	Project Assets	Computers	01-01-2014	T2 MLCP - IT Cabling (CCTV)	-8,525	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2017-18	10131007340	Project Assets	Buildings	05-03-2012	South West Pier- Level 1 (ALM Areas & Airside Safe	5,32,23,142	Aero	100%	5,32,23,142	100.00%	5,32,23,142	Aero	100.00%	5,32,23,142
2017-18	10131007350	Project Assets	Buildings	28-11-2012	South West Pier- Level 1 (LM Office - Air India)-C	5,22,625	Aero	100%	5,22,625	100.00%	5,22,625	Aero	100.00%	5,22,625
2017-18	10131007360	Project Assets	Buildings	21-02-2013	South West Pier- Level 1 (ROFS)-Civil Works	11,38,390	Aero	100%	11,38,390	100.00%	11,38,390	Aero	100.00%	11,38,390
2017-18	10131006560	Project Assets	Buildings	01-04-2010	Common User Terminal - Landscaping - Civil Works	27,45,850	Common	86%	23,49,624	86.84%	23,84,402	Common	86.84%	23,84,402
2017-18	10131007420	Project Assets	Buildings	01-01-2014	Common User Terminal - PTB-Phase II - Landscaping	39,79,958	Common	85%	33,98,337	86.84%	34,56,059	Common	86.84%	34,56,059
2017-18	10131008320	Project Assets	Buildings	01-10-2015	Terminal 2 - PTB-Phase III-Building Maintenance U	16,02,820	Common	86%	13,71,533	86.84%	13,91,834	Common	86.84%	13,91,834
2017-18	10131007440	Project Assets	Buildings	01-01-2014	South West Pier - PTB - Core, Shell & Others	-40,25,699	Aero	100%	-40,25,699	100.00%	-40,25,699	Aero	100.00%	-40,25,699
2017-18	10149904060	Project Assets	Electrical Installations and Equipment	14-03-2016	Common User Terminal - PTB-Phase IV-CCTV	5,29,462	Common	85%	4,52,088	86.84%	4,59,785	Aero	100.00%	5,29,462
2017-18	10149903480	Project Assets	Electrical Installations and Equipment	01-01-2014	Common User Terminal - PTB-Phase II-Glass Doors	3,74,340	Common	85%	3,19,635	86.84%	3,25,064	Common	86.84%	3,25,064
2017-18	10141007190	Project Assets	Plant & Machinery	14-03-2016	Common User Terminal - PTB-Phase IV-Transformer	2,70,623	Common	86%	2,31,572	86.84%	2,35,000	Common	86.84%	2,35,000
2017-18	11309000010	Project Assets	Buildings	01-01-2014	Painters	-17,87,862	Common	86%	-15,29,874	86.84%	-15,52,518	Common	86.84%	-15,52,518
2017-18	10131007580	Project Assets	Buildings	16-07-2012	South West Pier- L1 (LM Office-Indian Airli-Facade	69,737	Aero	100%	69,737	100.00%	69,737	Aero	100.00%	69,737
2017-18	10131007600	Project Assets	Buildings	23-10-2013	Terminal 1A External Façade(Airside)-Facade Works	1,61,417	Aero	100%	1,61,417	100.00%	1,61,417	Aero	100.00%	1,61,417
2017-18	10149904480	Project Assets	Electrical Installations and Equipment	12-02-2014	Chef Air Substation Building - Cabling & Electric	1,41,143	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2017-18	12101000100	Project Assets	Computer Software	01-01-2014	T2 MLCP - CCTV	1,88,640	Aero	100%	1,88,640	100.00%	1,88,640	Aero	100.00%	1,88,640
2017-18	10131007700	Operation Assets	Buildings	15-05-2015	PARTITION AT L2 FOR DIRECT TRANSFER FROM I	-1,32,054	Aero	100%	-1,32,054	100.00%	-1,32,054	Aero	100.00%	-1,32,054
2017-18	10131007740	Operation Assets	Buildings	30-01-2015	Provision of dining facility for CISF at level 1	-44,368	Aero	100%	-44,368	100.00%	-44,368	Aero	100.00%	-44,368
2017-18	10161013190	Project Assets	Fixtures & Fittings - General	01-10-2015	Terminal 2 - PTB-Phase III-Glass Doors	33,26,530	Common	86%	28,46,512	86.84%	28,88,645	Common	86.84%	28,88,645
2017-18	10131007830	Project Assets	Buildings	14-03-2016	Common User Terminal - PTB-Phase IV-PHE	23,207	Aero	100%	23,207	100.00%	23,207	Aero	100.00%	23,207
2017-18	10131007860	Project Assets	Buildings	15-03-2016	Airside Gate 6 service road - Civil Works	13,81,991	Aero	100%	13,81,991	100.00%	13,81,991	Aero	100.00%	13,81,991
2017-18	10131007870	Project Assets	Buildings	15-03-2016	Airside Gate 6 service road - Climb Fence	-6,400	Aero	100%	-6,400	100.00%	-6,400	Aero	100.00%	-6,400
2017-18	10131007880	Project Assets	Buildings	15-03-2016	Airside Gate 6 service road - Core, shell & Others	-13,81,293	Aero	100%	-13,81,293	100.00%	-13,81,293	Aero	100.00%	-13,81,293
2017-18	10131007890	Project Assets	Buildings	15-03-2016	Airside Gate 6 service road - PHE	-4,70,401	Aero	100%	-4,70,401	100.00%	-4,70,401	Aero	100.00%	-4,70,401
2017-18	10131007970	Project Assets	Buildings	16-07-2012	South West Pier- Level 1 (LM Office)-	2,84,019	Aero	100%	2,84,019	100.00%	2,84,019	Aero	100.00%	2,84,019
2017-18	10131007980	Project Assets	Buildings	16-07-2012	South West Pier- Level 1 (LM Office)	667	Aero	100%	667	100.00%	667	Aero	100.00%	667
2017-18	10131008460	Operation Assets	Buildings	31-05-2016	Construction of offices for T-Op, Com,Pranaam Lv13	3,93,976	Common	86%	3,37,125	86.84%	3,42,115	Common	86.84%	3,42,115
2017-18	10131008050	Project Assets	Buildings	30-01-2014	NACIL - Dining Facility	38,866	Aero	100%	38,866	100.00%	38,866	Aero	100	

2017-18	10136000560	Project Assets	Buildings	09-09-2015	Chef Air Substation Building - Civil Works Fencing	-2,21,960	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2017-18	10131008410	Operation Assets	Buildings	21-05-2016	Mithi river retaining&security compound wall-PH-2	4,24,04,291	Aero	100%	4,24,04,291	100.00%	4,24,04,291	Aero	100.00%	4,24,04,291
2017-18	10131008420	Operation Assets	Buildings	08-11-2015	T1C Landscape	1,62,281	Aero	100%	1,62,281	100.00%	1,62,281	Aero	100.00%	1,62,281
2017-18	10131008530	Operation Assets	Buildings	05-11-2016	Provision of canopy for corporate aviation termina	4,68,028	Aero	100%	4,68,028	100.00%	4,68,028	Aero	100.00%	4,68,028
2017-18	10131008540	Operation Assets	Buildings	24-02-2017	Removing&Re-fixing Corian Cladding for Baggage T2	1,96,447	Aero	100%	1,96,447	100.00%	1,96,447	Aero	100.00%	1,96,447
2017-18	10131008640	Project Assets	Buildings	12-02-2014	NACIL Relocation - Civil Works	18,461	Aero	100%	18,461	100.00%	18,461	Aero	100.00%	18,461
2017-18	10131008670	Project Assets	Buildings	27-06-2017	Air India GSD Substation - Civil Works	1,18,12,946	Aero	100%	1,18,12,946	100.00%	1,18,12,946	Aero	100.00%	1,18,12,946
2017-18	10131008680	Operation Assets	Buildings	28-02-2017	Construction of Lift Pit/Shaft/ACP Panel-Trolley	2,90,52,139	Aero	100%	2,90,52,139	100.00%	2,90,52,139	Aero	100.00%	2,90,52,139
2017-18	10131008690	Operation Assets	Buildings	15-12-2016	Construction of Lift Pit/Shaft-VIP Elev.	77,08,005	Aero	100%	77,08,005	100.00%	77,08,005	Aero	100.00%	77,08,005
2017-18	10131008730	Operation Assets	Buildings	03-04-2017	Civil work for installation of Passenger Elev (2)	3,36,946	Aero	100%	3,36,946	100.00%	3,36,946	Aero	100.00%	3,36,946
2017-18	10131008710	Operation Assets	Buildings	23-01-2017	Const of JP-5/AV-GAS100LL Facility-IOCL at Airside	2,38,58,113	Aero	100%	2,38,58,113	100.00%	2,38,58,113	Aero	100.00%	2,38,58,113
2017-18	10131008720	Operation Assets	Buildings	30-09-2016	CIVIL-RADAR BUILDING AT AIRSIDE NEAR CCR-1	4,83,66,680	Aero	100%	4,83,66,680	100.00%	4,83,66,680	Aero	100.00%	4,83,66,680
2017-18	10131008730	Operation Assets	Buildings	13-05-2017	Construction PH-III Mithi River RCC Retaining Wall	11,95,79,736	Aero	100%	11,95,79,736	100.00%	11,95,79,736	Aero	100.00%	11,95,79,736
2017-18	10131008770	Operation Assets	Buildings	12-10-2017	Construction CISF additional one floor Boys Hostel	3,65,16,084	Aero	100%	3,65,16,084	100.00%	3,65,16,084	Aero	100.00%	3,65,16,084
2017-18	10131008780	Operation Assets	Buildings	09-02-2017	Civil Work-Domestic SHA Expansion-L3-T2	1,93,00,564	Aero	100%	1,93,00,564	100.00%	1,93,00,564	Aero	100.00%	1,93,00,564
2017-18	10131008790	Operation Assets	Buildings	31-12-2016	Development of Plot for New Nursery Kalina outside	63,34,070	Aero	100%	63,34,070	100.00%	63,34,070	Aero	100.00%	63,34,070
2017-18	10131008800	Operation Assets	Buildings	16-10-2017	Toilets for Stakeholders User Agencis	2,30,700	Aero	100%	2,30,700	100.00%	2,30,700	Aero	100.00%	2,30,700
2017-18	10131008810	Operation Assets	Buildings	12-10-2017	Toilets for Stakeholders User Agencis	2,14,500	Aero	100%	2,14,500	100.00%	2,14,500	Aero	100.00%	2,14,500
2017-18	10131008820	Operation Assets	Buildings	05-10-2017	Retiring Rooms No.1&2 at first floor at Terminal 1	40,90,296	Aero	100%	40,90,296	100.00%	40,90,296	Aero	100.00%	40,90,296
2017-18	10131008830	Operation Assets	Buildings	16-02-2018	Retiring Rooms No.3 at first floor at Terminal 1	20,45,149	Aero	100%	20,45,149	100.00%	20,45,149	Aero	100.00%	20,45,149
2017-18	10131008840	Operation Assets	Buildings	05-03-2018	Construction of Central store P-3 Level of MLCP T2	72,34,496	Aero	100%	72,34,496	100.00%	72,34,496	Aero	100.00%	72,34,496
2017-18	10131008870	Operation Assets	Buildings	03-03-2017	Construction of future expansion offices,prayer L3	16,96,998	Aero	100%	16,96,998	100.00%	16,96,998	Aero	100.00%	16,96,998
2017-18	10132000260	Project Assets	Buildings	30-10-2010	Perimtr/Emergency Rd at RWY 14 End Loop TWY - Civ	5,48,100	Aero	100%	5,48,100	100.00%	5,48,100	Aero	100.00%	5,48,100
2017-18	10131005970	Project Assets	Buildings	01-01-2014	T2 MLCP - Landscaping (Trees & Plants)	-1,47,940	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2017-18	10132000500	Project Assets	Bridges	01-01-2014	Sahar Elevated Road - Civil Works	1,17,14,422	Aero	100%	1,17,14,422	100.00%	1,17,14,422	Aero	100.00%	1,17,14,422
2017-18	10132000510	Project Assets	Buildings	01-01-2014	Sahar Elevated Road - Signage Gantries	-1,26,251	Aero	100%	-1,26,251	100.00%	-1,26,251	Aero	100.00%	-1,26,251
2017-18	10132000530	Project Assets	Bridges	01-01-2014	T2 Forecourt Road - At grade Road - Civil Works	10,59,85,170	Aero	100%	10,59,85,170	100.00%	10,59,85,170	Aero	100.00%	10,59,85,170
2017-18	10132000540	Project Assets	Bridges	01-01-2014	T2 Forecourt Road - Elevated Road - Civil Works	-16,32,00,340	Aero	100%	-16,32,00,340	100.00%	-16,32,00,340	Aero	100.00%	-16,32,00,340
2017-18	10132000550	Project Assets	Buildings	01-01-2014	T2 Forecourt Road - Irrigation Tank	7,58,037	Aero	100%	7,58,037	100.00%	7,58,037	Aero	100.00%	7,58,037
2017-18	10132000560	Project Assets	Buildings	31-03-2014	T2 Forecourt Road - Landscaping - At grade Road	-42,754	Aero	100%	-42,754	100.00%	-42,754	Aero	100.00%	-42,754
2017-18	10132000570	Project Assets	Buildings	01-01-2014	T2 Forecourt Road - Landscaping - Elevated Portion	2,35,869	Aero	100%	2,35,869	100.00%	2,35,869	Aero	100.00%	2,35,869
2017-18	10132000580	Project Assets	Buildings	01-01-2014	T2 Forecourt Road - Railing	1,60,10,971	Aero	100%	1,60,10,971	100.00%	1,60,10,971	Aero	100.00%	1,60,10,971
2017-18	10132000590	Project Assets	Buildings	01-01-2014	T2 Forecourt Road - Signage Gantries	45,67,985	Aero	100%	45,67,985	100.00%	45,67,985	Aero	100.00%	45,67,985
2017-18	10132000600	Project Assets	Buildings	30-01-2014	NACIL - Runup Bay - Blast Fence	-5,24,064	Aero	100%	-5,24,064	100.00%	-5,24,064	Aero	100.00%	-5,24,064
2017-18	10132000610	Project Assets	Buildings	30-01-2014	NACIL - Runup Bay - Boom Barriers	-74,501	Aero	100%	-74,501	100.00%	-74,501	Aero	100.00%	-74,501
2017-18	10132000620	Project Assets	Buildings	30-01-2014	NACIL - Runup Bay - Civil Works	-99,52,873	Aero	100%	-99,52,873	100.00%	-99,52,873	Aero	100.00%	-99,52,873
2017-18	10132001220	Project Assets	Roads	04-06-2016	T2 Forecourt Road - At grade Road - Civil Works	21,01,064	Aero	100%	21,01,064	100.00%	21,01,064	Aero	100.00%	21,01,064
2017-18	10132001230	Operation Assets	Roads	31-12-2016	Construction of Culverts & Ramp on IA Road	3,57,87,690	Aero	100%	3,57,87,690	100.00%	3,57,87,690	Aero	100.00%	3,57,87,690
2017-18	10133000230	Project Assets	Buildings	30-05-2011	Primary Duct Bank - Civil Works	-2,60,470	Aero	100%	-2,60,470	100.00%	-2,60,470	Aero	100.00%	-2,60,470
2017-18	10133000260	Project Assets	Buildings	01-04-2011	Duct Bank (from DSS1 to TIC & CCR2) - Civil Works	-30,775	Aero	100%	-30,775	100.00%	-30,775	Aero	100.00%	-30,775
2017-18	10133000270	Project Assets	Buildings	01-04-2011	Temporary Drain (Near MIAL Project Office) - Civil	-1,29,414	Aero	100%	-1,29,414	100.00%	-1,29,414	Aero	100.00%	-1,29,414
2017-18	10133000320	Project Assets	Buildings	01-06-2012	Mithi River Drain	-1,79,67,547	Aero	100%	-1,79,67,547	100.00%	-1,79,67,547	Aero	100.00%	-1,79,67,547
2017-18	10134000130	Project Assets	Buildings	04-03-2008	RECTIFICATION OF GENTS TOILET AT TERMINAL 1	-11,768	Aero	100%	-11,768	100.00%	-11,768	Aero	100.00%	-11,768
2017-18	10134000460	Project Assets	Buildings	01-04-2015	NACIL - Plant Shop - Toilet Civil Works	1,574	Aero	100%	1,574	100.00%	1,574	Aero	100.00%	1,574
2017-18	10134000470	Project Assets	Buildings	28-11-2012	South West Pier-L1(LM Office-Air India)-Toilet Fix	12,806	Aero	100%	12,806	100.00%	12,806	Aero	100.00%	12,806
2017-18	10134000480	Project Assets	Buildings	21-02-2013	South West Pier- Level 1 (ROFS)-Toilet Fixtures	64,969	Aero	100%	64,969	100.00%	64,969	Aero	100.00%	64,969
2017-18	10134000490	Operation Assets	Buildings	08-09-2016	Construction of Washroom at MD office 1st FloorT1	17,83,626	Aero	100%	17,83,626	100.00%	17,83,626	Aero	100.00%	17,83,626
2017-18	10134000500	Operation Assets	Buildings	30-09-2016	Construction of new toilet block AirlineStaff CCR2	10,57,622	Aero	100%	10,57,622	100.00%	10,57,622	Aero	100.00%	10,57,622
2017-18	10135000010	Project Assets	Buildings	16-09-2007	CANOPY - TERMINAL 1B	-71,470	Aero	100%	-71,470	100.00%	-71,470	Aero	100.00%	-71,470
2017-18	10135000100	Project Assets	Buildings	31-03-2009	CANOPY STRUCTURE WITH POLYCARBONATE SHI	-97,352	Aero	100%	-97,352	100.00%	-97,352	Aero	100.00%	-97,352
2017-18	10135000130	Project Assets	Buildings	18-04-2009	PILLAR TOP CANOPY AT MIAL CORPORATE OFFIC	-4,509	Aero	100%	-4,509	100.00%	-4,509	Aero	100.00%	-4,509
2017-18	10135000170	Operation Assets	Buildings	31-12-2015	Provision of fabric canopy for bus gates on airsid	-11,214	Aero	100%	-11,214	100.00%	-11,214	Aero	100.00%	-11,214
2017-18	10131008860	Operation Assets	Buildings	31-12-2016	Renovation of Customs Office at Light Import Cargo	14,76,501	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2017-18	10136000510	Operation Assets	Buildings	31-05-2016	Construction of Compound Wall at Mohili Plot	2,82,365	Aero	100%	2,82,365	100.00%	2,82,365	Aero	100.00%	2,82,365
2017-18	10136000520	Operation Assets	Buildings	31-12-2016	Improvement to RWY 14 approach light area landside	1,89,240	Aero	100%	1,89,240	100.00%	1,89,240	Aero	100.00%	1,89,240
2017-18	10136000570	Operation Assets	Buildings	23-01-2017	Comp Wall JP-5/AV-GAS100LL Facility-IOCLat Airside	29,24,491	Aero	100%	29,24,491	100.00%	29,24,491	Aero	100.00%	29,24,491
2017-18	10136000580	Project Assets	Buildings	25-09-2017	Air India GSD Substation - CHAIN LINK FENCING	4,97,134	Aero	100%	4,97,134	100.00%	4,97,134	Aero	100.00%	4,97,134
2017-18	10161013810	Project Assets	Fixtures & Fittings - General	14-03-2016	Common User Terminal - PTB-Phase IV-Rolling Shutt	41,811	Common	85%	35,701	86.84%	36,308	Common	86.84%	36,308
2017-18	10136000460	Project Assets	Buildings	01-01-2014	South West Pier-PTB-External Façade:Bird Spike Sys	40,93,959	Common	86%	35,03,201	86.84%	35,55,054	Common	86.84%	35,55,054
2017-18	10137000190	Operation Assets	Buildings	31-08-2015	Construction of FLB V 18Civil,Structure steel,HVAC	33,14,320	Aero	100%	33,14,320	100.00%	33,14,320	Aero	100.00%	33,14,320
2017-18	10137000200	Operation Assets	Buildings	31-12-2015	Construction of FLB V 20Civil,Structure steel,HVAC	22,11,031	Aero	100%	22,11,031	100.00%	22,11,031	Aero	100.00%	22,11,031
2017-18	10137000210	Operation Assets	Buildings	31-12-2015	Construction of FLB V 21Civil,Structure steel,HVAC	-1,78,501	Aero	100%	-1,78,501	100.00%	-1,78,501	Aero	100.00%	-1,78,501
2017-18	10131007450	Project Assets	Buildings	01-01-2014	South West Pier - PTB - External Façade	40,93,960	Common	85%	34,95,679	86.84%	35,55,054	Common	86.84%	35,55,054
2017-18	10137000260	Project Assets	Buildings	14-03-2016	CommonUserTerm-PTB-Phase IV-Flooring - PaverBlock	62,048	Aero	100%	62,048	100.00%	62,048	Aero	100.00%	62,048
2017-18	10137000280	Project Assets	Buildings	15-03-2016	Airside Gate 6 serv rd- Tensile Fabri roofing	-6,23,398	Aero	100%	-6,23,398	100.00%	-6,23,398	Aero	100.00%	-6,23,398
2017-18	10137000300	Operation Assets	Buildings	30-04-2016	Construction of FLB V 17Civil,Structure steel,HVAC	24,95,148	Aero	100%	24,95,148	100.00%	24,95,148	Aero	100.00%	24,95,148
2017-18	10137000310	Operation Assets	Buildings	26-02-2017	Provision of additional PAPI units for Runway 27	22,10,663	Aero	100%	22,10,663	100.00%	22,10,663	Aero	100.00%	22,10,663
2017-18	10137000320	Operation Assets	Buildings	28-02-2017	Provision of Structural steel platforms in MEP 5&7	15,77,908	Aero	100%	15,77,908	100.00%	15,77,908	Aero	100.00%	15,77,908
2017-18	10137000330	Operation Assets	Buildings	15-03-2017	CIVILAward cabinets at Ground floorT1B of MIAL off	1,52,513	Aero	100%	1,52,513	100.00%	1,52,513	Aero	100.00%	1,52,513
2017-18	10138000250	Project Assets	Roads	01-01-2014	Common User Terminal - PTB-Phase II - HOS Road	1,05,35,844	Aero	100%	1,05,35,844	100.00%	1,05,35,844	Aero	100.00%	1,05,35,844
2017-18	10138000260	Project Assets	Roads	01-01-2014	South West Pier - PTB - HOS Road	45,09,429	Aero	100%	45,09,429	100.00%	45,09,429	Aero	100.00%	45,09,429
2017-18														

2017-18	11312000040	Project Assets	Buildings	01-01-2014	T2 MLCP - PHE System : Sanitary Fittings	1,43,656	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2017-18	10131005980	Project Assets	Buildings	01-01-2014	T2 MLCP - MIAL Site Office - Civil Works	83,705	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2017-18	10161008650	Project Assets	Fixtures & Fittings - General	20-10-2011	Grade Road (D6) - Signages	-58,324	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2017-18	10131007250	Operation Assets	Buildings	01-04-2015	Power Prov for reatils areas/F&B at level 6&10MLCP	35,644	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2017-18	10141002170	Project Assets	Plant & Machinery	01-04-2011	Duct Bank (from DSS1 to TIC & CCR2) - Electrical W	1,62,166	Aero	100%	1,62,166	100.00%	1,62,166	Aero	100.00%	1,62,166
2017-18	10141002600	Project Assets	Plant & Machinery	01-04-2011	Oil Water Separator No.3 (Apron J)-Mechanical Work	1,01,849	Aero	100%	1,01,849	100.00%	1,01,849	Aero	100.00%	1,01,849
2017-18	10141002960	Project Assets	Plant & Machinery	11-06-2012	Domestic Sewage Treatment Plant - Mechanical Works	12,64,784	Aero	100%	12,64,784	100.00%	12,64,784	Aero	100.00%	12,64,784
2017-18	10141002980	Project Assets	Plant & Machinery	03-05-2012	South West Pier- Level 1 (ALM Areas & Airside Safe	12,71,307	Aero	100%	12,71,307	100.00%	12,71,307	Aero	100.00%	12,71,307
2017-18	10141002990	Project Assets	Plant & Machinery	03-05-2012	S W P-Level 1(ALM Areas & Airside Safe)MonorailSys	75,639	Aero	100%	75,639	100.00%	75,639	Aero	100.00%	75,639
2017-18	10149204780	Operation Assets	Plant & Machinery	01-04-2011	RE-ROUTING OF HT/LT POWER CABLE AT CENTER	6,67,100	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2017-18	10141003300	Project Assets	Plant & Machinery	21-12-2012	Union Office (NACIL Relocation) - PHE Works	-14,975	Aero	100%	-14,975	100.00%	-14,975	Aero	100.00%	-14,975
2017-18	10141003590	Project Assets	Plant & Machinery	16-07-2012	South West Pier- Level 1 (LM Office - Indian Airli	12,985	Aero	100%	12,985	100.00%	12,985	Aero	100.00%	12,985
2017-18	10141003600	Project Assets	Plant & Machinery	21-02-2013	South West Pier- Level 1 (ROFS)- Equipment	-342	Aero	100%	-342	100.00%	-342	Aero	100.00%	-342
2017-18	10141003620	Project Assets	Plant & Machinery	28-11-2012	South West Pier- Level 1 (LM Office - Air India)-P	37,181	Aero	100%	37,181	100.00%	37,181	Aero	100.00%	37,181
2017-18	10141003640	Project Assets	Plant & Machinery	21-02-2013	South West Pier- Level 1 (ROFS)-PHE Works	1,55,769	Aero	100%	1,55,769	100.00%	1,55,769	Aero	100.00%	1,55,769
2017-18	10141003970	Project Assets	Plant & Machinery	19-07-2013	Oil Water Separator No. 1 - Mechanical Works	27,810	Aero	100%	27,810	100.00%	27,810	Aero	100.00%	27,810
2017-18	10149204790	Operation Assets	Plant & Machinery	01-04-2011	ELECTRIFICATION WORKS OF NEW BILLING COUN	5,62,100	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2017-18	10141004980	Project Assets	Plant & Machinery	01-01-2014	Common User Terminal - PTB-Phase II - Green Wall	3,17,371	Common	86%	2,71,574	86.84%	2,75,594	Common	86.84%	2,75,594
2017-18	10141004990	Project Assets	Plant & Machinery	01-01-2014	Common User Terminal - PTB-Phase II - Water Featu	18,47,766	Common	86%	15,81,133	86.84%	16,04,537	Common	86.84%	16,04,537
2017-18	10141005000	Project Assets	Plant & Machinery	01-01-2014	Common User Terminal - PTB-Phase II-Building Main	62,34,933	Common	86%	53,35,232	86.84%	54,14,416	Aero	100.00%	62,34,933
2017-18	10141005020	Project Assets	Plant & Machinery	01-01-2014	Common User Terminal - PTB-Phase II-Monorail	17,58,485	Common	86%	15,04,736	86.84%	15,27,008	Common	86.84%	15,27,008
2017-18	10141005030	Project Assets	Plant & Machinery	01-01-2014	Common User Terminal - PTB-Phase II-PHE System	3,24,06,309	Aero	100%	3,24,06,309	100.00%	3,24,06,309	Aero	100.00%	3,24,06,309
2017-18	10141005040	Project Assets	Plant & Machinery	01-01-2014	Common User Terminal - PTB-Phase II-Piped Natural	25,91,532	Aero	100%	25,91,532	100.00%	25,91,532	Non-Aero	0.00%	-
2017-18	10141005050	Project Assets	Plant & Machinery	01-01-2014	Common User Terminal - Sewage Treatment Plant - M	-44,34,511	Aero	100%	-44,34,511	100.00%	-44,34,511	Aero	100.00%	-44,34,511
2017-18	10141005060	Project Assets	Plant & Machinery	01-01-2014	South West Pier - PTB - PHE System (Mechanical)	27,73,515	Aero	100%	27,73,515	100.00%	27,73,515	Aero	100.00%	27,73,515
2017-18	10141005070	Project Assets	Plant & Machinery	01-01-2014	South West Pier - PTB - Piped Natural Gas System	30,17,546	Aero	100%	30,17,546	100.00%	30,17,546	Aero	100.00%	30,17,546
2017-18	10141005090	Project Assets	Plant & Machinery	01-01-2014	T2 Forecourt Road - Irrigation System	-14,12,355	Aero	100%	-14,12,355	100.00%	-14,12,355	Aero	100.00%	-14,12,355
2017-18	10141005160	Project Assets	Plant & Machinery	30-01-2014	NACIL - Annexure Building - VHT System	-1,96,787	Aero	100%	-1,96,787	100.00%	-1,96,787	Aero	100.00%	-1,96,787
2017-18	10141005170	Project Assets	Plant & Machinery	30-01-2014	NACIL - Annexure Building - Compressed Air Piping	-49,191	Aero	100%	-49,191	100.00%	-49,191	Aero	100.00%	-49,191
2017-18	10141005180	Project Assets	Plant & Machinery	30-01-2014	NACIL - Annexure Building - HVAC System	-3,46,464	Aero	100%	-3,46,464	100.00%	-3,46,464	Aero	100.00%	-3,46,464
2017-18	10141005190	Project Assets	Plant & Machinery	30-01-2014	NACIL - New LMD Hanger - EOT Crane	-26,350	Aero	100%	-26,350	100.00%	-26,350	Aero	100.00%	-26,350
2017-18	10141006140	Project Assets	Plant & Machinery	01-01-2014	Common User Terminal - Sewage Treatment Plant - M	20,464	Aero	100%	20,464	100.00%	20,464	Aero	100.00%	20,464
2017-18	10141006260	Project Assets	Plant & Machinery	01-10-2014	NACIL - Air India - HVAC	-1,01,209	Aero	100%	-1,01,209	100.00%	-1,01,209	Aero	100.00%	-1,01,209
2017-18	10141006280	Project Assets	Plant & Machinery	30-06-2015	Shivaji Smarak - WEH - Irrigation System	-45,830	Aero	100%	-45,830	100.00%	-45,830	Aero	100.00%	-45,830
2017-18	10141006330	Project Assets	Plant & Machinery	01-08-2014	Terminal 1C - DG Sets	-1,00,793	Aero	100%	-1,00,793	100.00%	-1,00,793	Aero	100.00%	-1,00,793
2017-18	10141006620	Project Assets	Plant & Machinery	21-12-2012	Union Office (NACIL Relocation) - HVAC Works	-9,484	Aero	100%	-9,484	100.00%	-9,484	Aero	100.00%	-9,484
2017-18	10141006790	Project Assets	Plant & Machinery	01-09-2015	T2 Apron Phase 3 - Oil Water Separator No. 5 - Me	1,243	Aero	100%	1,243	100.00%	1,243	Aero	100.00%	1,243
2017-18	10141006850	Project Assets	Plant & Machinery	01-04-2015	NACIL - Plant Shop - PHE	-30,312	Aero	100%	-30,312	100.00%	-30,312	Aero	100.00%	-30,312
2017-18	10141007000	Project Assets	Plant & Machinery	01-10-2015	Terminal 2 - PTB-Phase III - Green Wall (Mechanica	24,499	Aero	100%	24,499	100.00%	24,499	Aero	100.00%	24,499
2017-18	10141007010	Project Assets	Plant & Machinery	01-10-2015	Terminal 2 - PTB-Phase III - VDGS	16,33,404	Aero	100%	16,33,404	100.00%	16,33,404	Aero	100.00%	16,33,404
2017-18	10141007020	Project Assets	Plant & Machinery	01-10-2015	Terminal 2 - PTB-Phase III - Water Features (Mech	2,21,988	Common	86%	1,89,955	86.84%	1,92,767	Common	86.84%	1,92,767
2017-18	10141007040	Project Assets	Plant & Machinery	01-10-2015	Terminal 2 - PTB-Phase III-Monorail System	-85,698	Aero	100%	-85,698	100.00%	-85,698	Aero	100.00%	-85,698
2017-18	10141007050	Project Assets	Plant & Machinery	01-10-2015	Terminal 2 - PTB-Phase III-PHE System	52,44,379	Aero	100%	52,44,379	100.00%	52,44,379	Aero	100.00%	52,44,379
2017-18	10141007150	Project Assets	Plant & Machinery	09-10-2015	Terminal 1C Service Building - HVAC	-14,000	Aero	100%	-14,000	100.00%	-14,000	Aero	100.00%	-14,000
2017-18	10141007180	Project Assets	Plant & Machinery	14-03-2016	Common User Terminal - PTB-Phase IV-Building Mai	2,84,347	Aero	100%	2,84,347	100.00%	2,84,347	Aero	100.00%	2,84,347
2017-18	10141007250	Project Assets	Plant & Machinery	01-01-2014	Common User Terminal - Sewage Treatment Plant - M	-3,18,28,927	Aero	100%	-3,18,28,927	100.00%	-3,18,28,927	Aero	100.00%	-3,18,28,927
2017-18	10141007260	Project Assets	Plant & Machinery	01-01-2014	Common User Terminal - Sewage Treatment Plant - M	4,49,89,349	Aero	100%	4,49,89,349	100.00%	4,49,89,349	Aero	100.00%	4,49,89,349
2017-18	10151002930	Project Assets	Office Equipment	31-12-2008	SUPPLY OF VIDEO CONFERENC SYS FOR CORP OF	5,168	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2017-18	10141007290	Project Assets	Plant & Machinery	30-01-2014	NACIL - Annexure Building - PHE System	6,44,991	Aero	100%	6,44,991	100.00%	6,44,991	Aero	100.00%	6,44,991
2017-18	10141007300	Project Assets	Plant & Machinery	30-01-2014	NACIL - Annexure Building - PHE System	-30,12,767	Aero	100%	-30,12,767	100.00%	-30,12,767	Aero	100.00%	-30,12,767
2017-18	10141007360	Project Assets	Plant & Machinery	01-10-2015	Terminal 2 - PTB-Phase III-Manual Chain Pulleys	1,90,038	Aero	100%	1,90,038	100.00%	1,90,038	Aero	100.00%	1,90,038
2017-18	10141007730	Operation Assets	Plant & Machinery	31-08-2016	supply of Oasis Water Bottle Filling Units	2,010	Aero	100%	2,010	100.00%	2,010	Aero	100.00%	2,010
2017-18	10141007910	Project Assets	Plant & Machinery	15-10-2014	NACIL Relocation - Fire Protection System	-10,38,021	Aero	100%	-10,38,021	100.00%	-10,38,021	Aero	100.00%	-10,38,021
2017-18	10141008000	Operation Assets	Plant & Machinery	02-06-2017	S/o Aerial Work Platform of 14 meter at T-1	13,37,199	Aero	100%	13,37,199	100.00%	13,37,199	Aero	100.00%	13,37,199
2017-18	10141008010	Operation Assets	Plant & Machinery	28-02-2017	SITC Basin Partition and Pipe Modif cooling tower	15,74,290	Aero	100%	15,74,290	100.00%	15,74,290	Aero	100.00%	15,74,290
2017-18	10141008020	Operation Assets	Plant & Machinery	02-06-2017	Air Cooled Ozone Generator with in-build - Ve	1,34,430	Aero	100%	1,34,430	100.00%	1,34,430	Aero	100.00%	1,34,430
2017-18	10141008030	Operation Assets	Plant & Machinery	01-04-2017	supply & delivery of Telescopic Tower (Scaffolding	5,25,060	Aero	100%	5,25,060	100.00%	5,25,060	Aero	100.00%	5,25,060
2017-18	10141008040	Operation Assets	Plant & Machinery	01-04-2017	supply & delivery of bar code scanner	11,66,136	Aero	100%	11,66,136	100.00%	11,66,136	Aero	100.00%	11,66,136
2017-18	10141008050	Operation Assets	Plant & Machinery	01-03-2017	supply & delivery of Eureka Forbes Vacuum Cleanser	6,243	Aero	100%	6,243	100.00%	6,243	Aero	100.00%	6,243
2017-18	10141008070	Operation Assets	Plant & Machinery	15-07-2017	Houlettee make Articulating boom Lift	30,24,427	Aero	100%	30,24,427	100.00%	30,24,427	Aero	100.00%	30,24,427
2017-18	10141008090	Operation Assets	Plant & Machinery	25-11-2016	Revamping of T1B inline Server Room-L2	2,66,325	Aero	100%	2,66,325	100.00%	2,66,325	Aero	100.00%	2,66,325
2017-18	10141008100	Operation Assets	Plant & Machinery	23-01-2017	TANKS of JP-5/AV-GAS100LL Facility-IOCL at Airside	1,64,60,144	Aero	100%	1,64,60,144	100.00%	1,64,60,144	Aero	100.00%	1,64,60,144
2017-18	10141008110	Operation Assets	Plant & Machinery	12-07-2017	S/D/I of Truck mounted boom lift (ZED 29 HS) T2	57,17,643	Aero	100%	57,17,643	100.00%	57,17,643	Aero	100.00%	57,17,643
2017-18	10141008130	Operation Assets	Plant & Machinery	31-03-2018	Audio Visual System	5,51,126	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2017-18	10141008140	Operation Assets	Plant & Machinery	31-03-2018	CCTV	41,98,269	Aero	100%	41,98,269	100.00%	41,98,269	Aero	100.00%	41,98,269
2017-18	10141008150	Operation Assets	Plant & Machinery	31-03-2018	Distributed Antenna System	87,27,441	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2017-18	10141008170	Operation Assets	Plant & Machinery	31-03-2018	Flight Information Display System	1,90,44,777	Non-Aero	0%	-	0.00%	-	Aero	100.00%	1,90,44,777
2017-18	10141008190	Operation Assets	Plant & Machinery	31-03-2018	HVAC	7,41,376	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2017-18	10141008200	Operation Assets	Plant & Machinery	31-03-2018	Public Address System	4,28,26,824	Non-Aero	0%	-	0.00%	-	Aero	100.00%	4,28,26,824
2017-18	10141008210	Operation Assets	Plant & Machinery	31-03-2018	Visual Docking Guidance System	17,81,344	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2017-18	10141008220	Operation Assets	Plant & Machinery	26-02-2018	LCD Encloser Mouting 86" LG Make LCD display at T2	2,40,73,207	Aero	100%	2,40,73,207	100.00%	2,40,73,207	Aero	100.00%	2,40,73,207
2017-18	10141008230	Operation Assets	Plant & Machinery	03-02-2018	Supply & delivery of Apex Summation Meter with acc	5,00,000	Aero	100%	5,00,000	100.00%	5,00,000	Aero	100.00%	5,00,000
2017-18	10141008240	Operation Assets	Plant & Machinery	15-11-2017	Supply & delivery of Energy Meters	5,00,000	Aero	100%						

2017-18	10141008360	Operation Assets	Plant & Machinery	03-07-2017	48" Display/TV and Mount at Immigration counter	2,25,865	Aero	100%	2,25,865	100.00%	2,25,865	Aero	100.00%	2,25,865
2017-18	10141008370	Operation Assets	Plant & Machinery	03-07-2017	48" Display/TV and Mount at Immigration counter	1,79,330	Aero	100%	1,79,330	100.00%	1,79,330	Aero	100.00%	1,79,330
2017-18	10141008380	Operation Assets	Plant & Machinery	11-10-2017	Sagewash Sanitizer Bucket at T2 at CSIA, Mumbai.	2,18,700	Aero	100%	2,18,700	100.00%	2,18,700	Aero	100.00%	2,18,700
2017-18	10141008400	Operation Assets	Plant & Machinery	12-04-2017	Baggage Handling sys-Belt No.08-T2	4,83,88,078	Aero	100%	4,83,88,078	100.00%	4,83,88,078	Aero	100.00%	4,83,88,078
2017-18	10141008410	Operation Assets	Plant & Machinery	03-07-2017	modified tensa barriers for immigration	29,61,533	Aero	100%	29,61,533	100.00%	29,61,533	Aero	100.00%	29,61,533
2017-18	10141008420	Operation Assets	Plant & Machinery	05-03-2018	Construction of Central store P-3 Level of MLCP T2	6,58,957	Aero	100%	6,58,957	100.00%	6,58,957	Aero	100.00%	6,58,957
2017-18	10141008430	Operation Assets	Plant & Machinery	22-01-2018	Generator & Grinder for Airside Operations at CSIA	1,94,500	Aero	100%	1,94,500	100.00%	1,94,500	Aero	100.00%	1,94,500
2017-18	10141008440	Operation Assets	Plant & Machinery	03-03-2017	Construction of future expansion offices.prayer L3	1,26,801	Aero	100%	1,26,801	100.00%	1,26,801	Aero	100.00%	1,26,801
2017-18	10142000350	Project Assets	Plant & Machinery	31-03-2010	TERMINAL 1C - FIRE PROTECTION SYSTEM	3,98,036	Aero	100%	3,98,036	100.00%	3,98,036	Aero	100.00%	3,98,036
2017-18	10142000570	Project Assets	Plant & Machinery	03-05-2012	South West Pier- L1 ALM Fire Protection Sys	9,80,764	Aero	100%	9,80,764	100.00%	9,80,764	Aero	100.00%	9,80,764
2017-18	10154001270	Operation Assets	Office Equipment	12-01-2018	AC unit for Cargo at CSIA, Mumbai.	4,43,000	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2017-18	10142000610	Project Assets	Plant & Machinery	28-11-2012	South West Pier- Level 1 (LM Office - Air India)-F	-99,227	Aero	100%	-99,227	100.00%	-99,227	Aero	100.00%	-99,227
2017-18	10142000620	Project Assets	Plant & Machinery	28-11-2012	South West Pier- Level 1 (LM Office - Air India)-F	4,967	Aero	100%	4,967	100.00%	4,967	Aero	100.00%	4,967
2017-18	10142000640	Project Assets	Plant & Machinery	21-02-2013	South West Pier- Level 1 (ROFS)-Fire Protection Sy	2,60,105	Aero	100%	2,60,105	100.00%	2,60,105	Aero	100.00%	2,60,105
2017-18	10142000660	Project Assets	Plant & Machinery	16-07-2012	South West Pier- Level 1 (LM Office - Indian Airli	28,167	Aero	100%	28,167	100.00%	28,167	Aero	100.00%	28,167
2017-18	10142000740	Project Assets	Plant & Machinery	01-01-2014	Common User Terminal - PTB-Phase II-Fire Alarm Sy	29,78,679	Aero	100%	29,78,679	100.00%	29,78,679	Aero	100.00%	29,78,679
2017-18	10142000750	Project Assets	Plant & Machinery	01-01-2014	Common User Terminal - PTB-Phase II-Fire Protecti	1,67,09,985	Aero	100%	1,67,09,985	100.00%	1,67,09,985	Aero	100.00%	1,67,09,985
2017-18	10142000770	Project Assets	Plant & Machinery	01-01-2014	South West Pier - PTB - Fire Protection System	23,09,468	Aero	100%	23,09,468	100.00%	23,09,468	Aero	100.00%	23,09,468
2017-18	10161005880	Operation Assets	Fixtures & Fittings - General	01-07-2009	STORING CABINET (1 NOS.)	-8,377	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2017-18	10142000830	Project Assets	Plant & Machinery	30-01-2014	NACIL - Annexure Building - Fire Protection, Detec	-6,53,574	Aero	100%	-6,53,574	100.00%	-6,53,574	Aero	100.00%	-6,53,574
2017-18	10142000940	Project Assets	Plant & Machinery	01-04-2015	NACIL - Plant Shop - Fire Protection Detection &	-1,76,552	Aero	100%	-1,76,552	100.00%	-1,76,552	Aero	100.00%	-1,76,552
2017-18	10142000950	Project Assets	Plant & Machinery	01-10-2015	Terminal 2 - PTB-Phase III-Fire Detection and Ala	62,37,058	Aero	100%	62,37,058	100.00%	62,37,058	Aero	100.00%	62,37,058
2017-18	10142000970	Project Assets	Plant & Machinery	14-03-2016	Common User Terminal - PTB-Phase IV-Fire Detecti	5,22,887	Aero	100%	5,22,887	100.00%	5,22,887	Aero	100.00%	5,22,887
2017-18	10142000990	Project Assets	Plant & Machinery	03-05-2012	South West Pier- L1 Fire Detection & Alarm Sys	-58,860	Aero	100%	-58,860	100.00%	-58,860	Aero	100.00%	-58,860
2017-18	10142001000	Project Assets	Plant & Machinery	03-05-2012	South West Pier- L1 Fire Detection & Alarm Sys	3,628	Aero	100%	3,628	100.00%	3,628	Aero	100.00%	3,628
2017-18	10142001010	Project Assets	Plant & Machinery	21-02-2013	South West Pier- Level 1 (ROFS)-Fire Detection & A	4,681	Aero	100%	4,681	100.00%	4,681	Aero	100.00%	4,681
2017-18	10142001030	Project Assets	Plant & Machinery	21-02-2013	South West Pier- Level 1 (ROFS)-Fire Detection & A	1,437	Aero	100%	1,437	100.00%	1,437	Aero	100.00%	1,437
2017-18	10142001050	Project Assets	Plant & Machinery	21-02-2013	South West Pier- Level 1 (ROFS)-Fire Detection & A	353	Aero	100%	353	100.00%	353	Aero	100.00%	353
2017-18	10142001060	Project Assets	Plant & Machinery	16-07-2012	South West Pier- Level 1 (LM Office - Indian Airli	488	Aero	100%	488	100.00%	488	Aero	100.00%	488
2017-18	10142001080	Project Assets	Plant & Machinery	16-07-2012	South West Pier- Level 1 (LM Office - Indian Airli	150	Aero	100%	150	100.00%	150	Aero	100.00%	150
2017-18	10142001100	Project Assets	Plant & Machinery	16-07-2012	South West Pier- Level 1 (LM Office - Indian Airli	37	Aero	100%	37	100.00%	37	Aero	100.00%	37
2017-18	10142001110	Project Assets	Plant & Machinery	01-01-2014	South West Pier - PTB - Fire Alarm System	5,17,206	Aero	100%	5,17,206	100.00%	5,17,206	Aero	100.00%	5,17,206
2017-18	10142001160	Operation Assets	Plant & Machinery	21-01-2017	Fire System Training center near Indigo officeT1B	23,579	Aero	100%	23,579	100.00%	23,579	Aero	100.00%	23,579
2017-18	10142001170	Operation Assets	Plant & Machinery	22-05-2017	Supply and Delivery of Inflatable Tents for ARFF	14,68,236	Aero	100%	14,68,236	100.00%	14,68,236	Aero	100.00%	14,68,236
2017-18	10142001180	Operation Assets	Plant & Machinery	31-03-2018	Fire Extinguishers at Emergency Services Department	8,10,000	Aero	100%	8,10,000	100.00%	8,10,000	Aero	100.00%	8,10,000
2017-18	10142001190	Operation Assets	Plant & Machinery	27-02-2018	Escalator Cleaning Machine (Model: BR 47/35)	11,02,110	Aero	100%	11,02,110	100.00%	11,02,110	Aero	100.00%	11,02,110
2017-18	10142001200	Operation Assets	Plant & Machinery	13-09-2017	Fire Extinguisher (6kg/ABC Type) CISF Ladi.Hostel	8,400	Aero	100%	8,400	100.00%	8,400	Aero	100.00%	8,400
2017-18	10143000100	Project Assets	Plant & Machinery	01-01-2014	Common User Terminal - PTB-Phase II-Inline BHS Sy	4,89,25,085	Aero	100%	4,89,25,085	100.00%	4,89,25,085	Aero	100.00%	4,89,25,085
2017-18	10143000120	Project Assets	Plant & Machinery	01-10-2015	Terminal 2 - PTB-Phase III-Inline BHS System	-6,833	Aero	100%	-6,833	100.00%	-6,833	Aero	100.00%	-6,833
2017-18	10143000170	Operation Assets	Plant & Machinery	31-03-2018	S/D/I of Bleed Offline system at T2	4,08,42,282	Aero	100%	4,08,42,282	100.00%	4,08,42,282	Aero	100.00%	4,08,42,282
2017-18	10143000180	Operation Assets	Plant & Machinery	31-03-2018	Design/Supply/Delivery/I/T of Castor Deck at T2 CS	1,61,50,000	Aero	100%	1,61,50,000	100.00%	1,61,50,000	Aero	100.00%	1,61,50,000
2017-18	10144000100	Operation Assets	Plant & Machinery	30-10-2017	portable hot bitumen mix plant at CSIA at Mumbai	10,10,000	Aero	100%	10,10,000	100.00%	10,10,000	Aero	100.00%	10,10,000
2017-18	10145000360	Operation Assets	Plant & Machinery	16-12-2017	Nilkamal Trolley for carrying material and waste	10,000	Aero	100%	10,000	100.00%	10,000	Aero	100.00%	10,000
2017-18	10145000370	Operation Assets	Plant & Machinery	24-12-2017	baggage & shopping trolleys for terminal - II, CSI	3,66,18,750	Aero	100%	3,66,18,750	100.00%	3,66,18,750	Aero	100.00%	3,66,18,750
2017-18	10146000060	Project Assets	Plant & Machinery	14-02-2011	MIAL Project Office (Porta Cabins) - A.C System	-13,104	Aero	100%	-13,104	100.00%	-13,104	Aero	100.00%	-13,104
2017-18	10146000310	Project Assets	Plant & Machinery	03-05-2012	South West Pier- Level 1 (ALM Areas & Airside Safe	-1,27,811	Aero	100%	-1,27,811	100.00%	-1,27,811	Aero	100.00%	-1,27,811
2017-18	10146000370	Project Assets	Plant & Machinery	28-11-2012	South West Pier- Level 1 (LM Office - Air India)-H	-5,09,786	Aero	100%	-5,09,786	100.00%	-5,09,786	Aero	100.00%	-5,09,786
2017-18	10146000380	Project Assets	Plant & Machinery	21-02-2013	South West Pier- Level 1 (ROFS)-HVAC Works	6,76,860	Aero	100%	6,76,860	100.00%	6,76,860	Aero	100.00%	6,76,860
2017-18	10146000580	Project Assets	Plant & Machinery	31-03-2010	TERMINAL 1C - HVAC	8,20,002	Aero	100%	8,20,002	100.00%	8,20,002	Aero	100.00%	8,20,002
2017-18	10146000900	Project Assets	Plant & Machinery	01-01-2014	Common User Terminal - PTB-Phase II-HVAC Works	9,63,35,339	Aero	100%	9,63,35,339	100.00%	9,63,35,339	Aero	100.00%	9,63,35,339
2017-18	10146000920	Project Assets	Plant & Machinery	01-01-2014	South West Pier - PTB - HVAC Works	1,16,61,544	Aero	100%	1,16,61,544	100.00%	1,16,61,544	Aero	100.00%	1,16,61,544
2017-18	10146001260	Project Assets	Plant & Machinery	01-04-2015	NACIL - Plant Shop - HVAC	-43,387	Aero	100%	-43,387	100.00%	-43,387	Aero	100.00%	-43,387
2017-18	10146001270	Project Assets	Plant & Machinery	01-04-2015	NACIL - Plant Shop - HVAC	-1,06,768	Aero	100%	-1,06,768	100.00%	-1,06,768	Aero	100.00%	-1,06,768
2017-18	10146001340	Project Assets	Plant & Machinery	01-10-2015	Terminal 2 - PTB-Phase III-HVAC Works	3,34,79,850	Aero	100%	3,34,79,850	100.00%	3,34,79,850	Aero	100.00%	3,34,79,850
2017-18	10146001350	Project Assets	Plant & Machinery	30-01-2014	NACIL - Annexure Building - Data Centre	1,34,070	Aero	100%	1,34,070	100.00%	1,34,070	Aero	100.00%	1,34,070
2017-18	10146001360	Project Assets	Plant & Machinery	14-03-2016	Common User Terminal - PTB-Phase IV-HVAC Works	44,64,140	Aero	100%	44,64,140	100.00%	44,64,140	Aero	100.00%	44,64,140
2017-18	10146001440	Operation Assets	Plant & Machinery	31-12-2016	HVAC Works-Air conditioning at A7& a8 SHA T1A	1,17,40,770	Aero	100%	1,17,40,770	100.00%	1,17,40,770	Aero	100.00%	1,17,40,770
2017-18	10146001450	Operation Assets	Plant & Machinery	14-06-2017	HVAC Works-Expansion offices at L3 West Side	12,94,112	Aero	100%	12,94,112	100.00%	12,94,112	Aero	100.00%	12,94,112
2017-18	10146001460	Operation Assets	Plant & Machinery	19-06-2017	Repl of Primary & condensor Pump-T1C AC Plant	24,04,287	Aero	100%	24,04,287	100.00%	24,04,287	Aero	100.00%	24,04,287
2017-18	10147000140	Project Assets	Plant & Machinery	31-03-2010	TERMINAL 1C - Inline BHS	25,571	Aero	100%	25,571	100.00%	25,571	Aero	100.00%	25,571
2017-18	11311000010	Project Assets	Buildings	01-01-2014	South West Pier - PTB - PHE System (Civil):Piping	-4,56,503	Common	86%	-3,90,630	86.84%	-3,96,427	Common	86.84%	-3,96,427
2017-18	10147000790	Operation Assets	Plant & Machinery	30-11-2014	CCTV Storage sys for T2	2,62,853	Aero	100%	2,62,853	100.00%	2,62,853	Aero	100.00%	2,62,853
2017-18	10147000800	Operation Assets	Plant & Machinery	27-12-2014	PIDS (Phase-I) Electro-Mechanical	10,48,99,773	Aero	100%	10,48,99,773	100.00%	10,48,99,773	Aero	100.00%	10,48,99,773
2017-18	10147000810	Operation Assets	Plant & Machinery	09-02-2017	SITC of CCTV cameras (CCTV works)	15,27,032	Aero	100%	15,27,032	100.00%	15,27,032	Aero	100.00%	15,27,032
2017-18	10147000820	Operation Assets	Plant & Machinery	05-02-2018	S/D of Explosive & Narcotics Detector (IONSCAN 600	1,71,72,000	Aero	100%	1,71,72,000	100.00%	1,71,72,000	Aero	100.00%	1,71,72,000
2017-18	10147000840	Operation Assets	Plant & Machinery	05-02-2018	S/D of Explosive & Narcotics Detector (IONSCAN 600	1,03,03,200	Aero	100%	1,03,03,200	100.00%	1,03,03,200	Aero	100.00%	1,03,03,200
2017-18	10147000850	Operation Assets	Plant & Machinery	05-02-2018	S/D of Explosive & Narcotics Detector (IONSCAN 600	1,03,03,200	Aero	100%	1,03,03,200	100.00%	1,03,03,200	Aero	100.00%	1,03,03,200
2017-18	10147000860	Operation Assets	Plant & Machinery	01-04-2015	Trash bins(Bomb Disposal) trf from PSF	90,02,701	Aero	100%	90,02,701	100.00%	90,02,701	Aero	100.00%	90,02,701
2017-18	10147000870	Operation Assets	Plant & Machinery	24-03-2014	WorkStations for Rapiscan X-Ray BIS at CSIA85-663	36,43,167	Aero	100%	36,43,167	100.00%	36,43,167	Aero	100.00%	36,43,167
2017-18	10147000880	Operation Assets	Plant & Machinery	02-06-2014	Nos.2 Explosive Vapour Detectors for CISF/85-716	23,27,017	Aero	100%	23,27,017	100.00%	23,27,017	Aero	100.00%	23,27,017
2017-18	101470008													

2017-18	1014800050	Operation Assets	Plant & Machinery	15-12-2016	S/I/T of VIP Elevator T2 (1 No)	1,08,43,334	Aero	100%	1,08,43,334	100.00%	1,08,43,334	Aero	100.00%	1,08,43,334
2017-18	10148000510	Operation Assets	Plant & Machinery	03-04-2017	S/I/T-Passenger Elevator at auto Pick up point T2	1,04,11,953	Aero	100%	1,04,11,953	100.00%	1,04,11,953	Aero	100.00%	1,04,11,953
2017-18	10149100160	Project Assets	Plant & Machinery	31-03-2010	TERMINAL 1C - PHE SYSTEM	3,68,505	Aero	100%	3,68,505	100.00%	3,68,505	Aero	100.00%	3,68,505
2017-18	10149203210	Project Assets	Plant & Machinery	01-01-2014	Common User Terminal - PTB-Phase II-Indian Nation	-3,46,792	Aero	100%	-3,46,792	100.00%	-3,46,792	Aero	100.00%	-3,46,792
2017-18	10131008570	Project Assets	Buildings	08-08-2016	Common User Terminal - PTB-Phase III-Core, Shell	42,422	Common	86%	36,301	86.84%	36,838	Common	86.84%	36,838
2017-18	10149205610	Operation Assets	Plant & Machinery	04-09-2017	ELECTRICAL FITTINGS INSTALLATION-WORLI GUF	25,00,000	Aero	100%	25,00,000	100.00%	25,00,000	Aero	100.00%	25,00,000
2017-18	10149205620	Operation Assets	Plant & Machinery	02-09-2017	Supply & delivery of 25W LED fitting for checking	8,50,000	Aero	100%	8,50,000	100.00%	8,50,000	Aero	100.00%	8,50,000
2017-18	10149205630	Operation Assets	Plant & Machinery	20-11-2017	Replacement & retrofitting of existing panel light	6,56,600	Aero	100%	6,56,600	100.00%	6,56,600	Aero	100.00%	6,56,600
2017-18	10149205640	Operation Assets	Plant & Machinery	29-09-2017	Supply & delivery of 25W LED fitting for checking	1,36,000	Aero	100%	1,36,000	100.00%	1,36,000	Aero	100.00%	1,36,000
2017-18	10149205650	Operation Assets	Plant & Machinery	18-09-2017	Supply & delivery of 25W LED fitting for checking	1,66,600	Aero	100%	1,66,600	100.00%	1,66,600	Aero	100.00%	1,66,600
2017-18	10149205660	Operation Assets	Plant & Machinery	21-03-2018	Retrofitting of existing PL/CFL/MH fittings with L	85,000	Aero	100%	85,000	100.00%	85,000	Aero	100.00%	85,000
2017-18	10149205670	Operation Assets	Plant & Machinery	15-01-2018	Supply & delivery of 18W-9W sensor LED tubelights	7,92,000	Aero	100%	7,92,000	100.00%	7,92,000	Aero	100.00%	7,92,000
2017-18	10149205680	Operation Assets	Plant & Machinery	23-01-2018	Supply & delivery of 18W-9W sensor LED tubelights	7,00,000	Aero	100%	7,00,000	100.00%	7,00,000	Aero	100.00%	7,00,000
2017-18	10149205690	Operation Assets	Plant & Machinery	20-12-2017	Retrofitting of existing PL/CFL/MH fittings with L	1,36,650	Aero	100%	1,36,650	100.00%	1,36,650	Aero	100.00%	1,36,650
2017-18	10149205700	Operation Assets	Plant & Machinery	12-02-2018	Retrofitting of existing PL/CFL/MH fittings with L	49,500	Aero	100%	49,500	100.00%	49,500	Aero	100.00%	49,500
2017-18	10149205710	Operation Assets	Plant & Machinery	17-10-2017	Retrofitting of existing PL/CFL/MH fittings with L	1,29,200	Aero	100%	1,29,200	100.00%	1,29,200	Aero	100.00%	1,29,200
2017-18	10149205720	Operation Assets	Plant & Machinery	22-11-2017	Retrofitting of existing PL/CFL/MH fittings with L	1,71,900	Aero	100%	1,71,900	100.00%	1,71,900	Aero	100.00%	1,71,900
2017-18	10149205730	Operation Assets	Plant & Machinery	20-01-2018	Retrofitting of existing PL/CFL/MH fittings with L	45,000	Aero	100%	45,000	100.00%	45,000	Aero	100.00%	45,000
2017-18	10149205740	Operation Assets	Plant & Machinery	27-02-2018	Retrofitting of existing PL/CFL/MH fittings with L	53,450	Aero	100%	53,450	100.00%	53,450	Aero	100.00%	53,450
2017-18	10149205750	Operation Assets	Plant & Machinery	28-02-2018	Retrofitting of existing PL/CFL/MH fittings with L	22,500	Aero	100%	22,500	100.00%	22,500	Aero	100.00%	22,500
2017-18	10149205760	Operation Assets	Plant & Machinery	19-02-2018	Retrofitting of existing PL/CFL/MH fittings with L	1,39,700	Aero	100%	1,39,700	100.00%	1,39,700	Aero	100.00%	1,39,700
2017-18	10149205770	Operation Assets	Plant & Machinery	27-12-2017	Retrofitting of existing PL/CFL/MH fittings with L	2,40,650	Aero	100%	2,40,650	100.00%	2,40,650	Aero	100.00%	2,40,650
2017-18	10149205800	Operation Assets	Plant & Machinery	01-12-2017	Supply & delivery of LED light fittings at Heavy I	1,84,800	Aero	100%	1,84,800	100.00%	1,84,800	Aero	100.00%	1,84,800
2017-18	10149205810	Operation Assets	Plant & Machinery	11-01-2018	Supply & delivery of LED light fittings at Heavy I	3,33,200	Aero	100%	3,33,200	100.00%	3,33,200	Aero	100.00%	3,33,200
2017-18	10149205830	Operation Assets	Plant & Machinery	13-02-2018	LED fittings at T1 SHA, Arrival, BMA area, backsi	1,89,000	Aero	100%	1,89,000	100.00%	1,89,000	Aero	100.00%	1,89,000
2017-18	10149205840	Operation Assets	Plant & Machinery	22-02-2018	LED fittings at T1 SHA, Arrival, BMA area, backsi	2,00,000	Aero	100%	2,00,000	100.00%	2,00,000	Aero	100.00%	2,00,000
2017-18	10149205850	Operation Assets	Plant & Machinery	27-02-2018	LED fittings at T1 SHA, Arrival, BMA area, backsi	1,00,000	Aero	100%	1,00,000	100.00%	1,00,000	Aero	100.00%	1,00,000
2017-18	10149500040	Project Assets	Plant & Machinery	31-03-2010	TERMINAL 1C - PASSENGER BOARDING BRIDGES	-16,32,661	Aero	100%	-16,32,661	100.00%	-16,32,661	Aero	100.00%	-16,32,661
2017-18	10149500060	Project Assets	Plant & Machinery	01-01-2014	Common User Terminal - PTB-Phase II-Passenger Boa	9,97,086	Aero	100%	9,97,086	100.00%	9,97,086	Aero	100.00%	9,97,086
2017-18	10149500070	Project Assets	Plant & Machinery	01-01-2014	South West Pier - PTB - Passenger Boarding Bridges	16,63,081	Aero	100%	16,63,081	100.00%	16,63,081	Aero	100.00%	16,63,081
2017-18	10149500080	Project Assets	Plant & Machinery	01-10-2015	Terminal 2 - PTB-Phase III-Passenger Boarding Bri	-39,83,140	Aero	100%	-39,83,140	100.00%	-39,83,140	Aero	100.00%	-39,83,140
2017-18	10149500090	Project Assets	Plant & Machinery	14-03-2016	Common User Terminal - PTB-Phase IV-Passenger Bo	-18,51,720	Aero	100%	-18,51,720	100.00%	-18,51,720	Aero	100.00%	-18,51,720
2017-18	10149500100	Project Assets	Plant & Machinery	01-01-2014	Common User Terminal - PTB-Phase II-Landscaping -	-21,92,178	Common	86%	-18,75,847	86.84%	-19,03,613	Common	86.84%	-19,03,613
2017-18	10149500110	Project Assets	Plant & Machinery	01-01-2014	Common User Terminal - PTB-Phase II-Landscaping -	31,04,382	Common	86%	26,56,420	86.84%	26,95,739	Common	86.84%	26,95,739
2017-18	10149500120	Project Assets	Plant & Machinery	01-01-2014	Common User Terminal - PTB-Phase II-Landscaping -	75,37,149	Common	86%	64,49,538	86.84%	65,45,002	Common	86.84%	65,45,002
2017-18	10149700180	Operation Assets	Plant & Machinery	22-01-2016	X-Ray Baggage sys-Customs Counters t2	75,375	Aero	100%	75,375	100.00%	75,375	Aero	100.00%	75,375
2017-18	10149900080	Project Assets	Electrical Installations and Equipment	01-03-2015	AGL Navaid works -cantilaver lattice type mast - E	74,233	Aero	100%	74,233	100.00%	74,233	Aero	100.00%	74,233
2017-18	10149900140	Project Assets	Electrical Installations and Equipment	13-05-2014	NACIL - Oxygen & Nitrogen Store Building - Electri	-2,466	Aero	100%	-2,466	100.00%	-2,466	Aero	100.00%	-2,466
2017-18	10149900290	Project Assets	Electrical Installations and Equipment	01-01-2014	T2 Forecourt Road - Traffic Signal (Electro-Mechan	7,25,509	Aero	100%	7,25,509	100.00%	7,25,509	Aero	100.00%	7,25,509
2017-18	10149900310	Project Assets	Electrical Installations and Equipment	30-01-2014	NACIL - Runup Bay - Electrical Works	-30,368	Aero	100%	-30,368	100.00%	-30,368	Aero	100.00%	-30,368
2017-18	10149900400	Project Assets	Electrical Installations and Equipment	31-03-2010	TERMINAL 1C - VTHT (ESCALATORS / ELEVATORS	-5,87,742	Aero	100%	-5,87,742	100.00%	-5,87,742	Aero	100.00%	-5,87,742
2017-18	10149205820	Operation Assets	Plant & Machinery	20-01-2018	LED light fittings at Heavy Import Cargo monsoon	2,47,894	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2017-18	10149900840	Project Assets	Electrical Installations and Equipment	03-04-2008	SUPPLY & FOUNDATION & ERECTION OF HIGH MA	-97,341	Aero	100%	-97,341	100.00%	-97,341	Aero	100.00%	-97,341
2017-18	10149901460	Project Assets	Electrical Installations and Equipment	31-03-2009	DESIGN SUPPLY, INSTALLATION & COMMISSIONIN	-80,629	Aero	100%	-80,629	100.00%	-80,629	Aero	100.00%	-80,629
2017-18	10149901590	Project Assets	Electrical Installations and Equipment	31-03-2010	TERMINAL 1C - LT ELECTRICAL SYSTEM	16,92,822	Common	86%	14,48,548	89.36%	15,12,721	Common	89.36%	15,12,721
2017-18	10149901840	Project Assets	Electrical Installations and Equipment	01-02-2011	TWY 'N' connecting Runway 9 End - AGL	-6,71,600	Aero	100%	-6,71,600	100.00%	-6,71,600	Aero	100.00%	-6,71,600
2017-18	10149901930	Project Assets	Electrical Installations and Equipment	30-05-2011	TWY 'N4' - AGL	23,41,705	Aero	100%	23,41,705	100.00%	23,41,705	Aero	100.00%	23,41,705
2017-18	10149902200	Project Assets	Electrical Installations and Equipment	20-10-2011	Grade Road (D6) - Road Traffic Signal System	-4,64,692	Aero	100%	-4,64,692	100.00%	-4,64,692	Aero	100.00%	-4,64,692
2017-18	10149902290	Project Assets	Electrical Installations and Equipment	12-01-2012	Taxiway 'E 3'-AGL	906	Aero	100%	906	100.00%	906	Aero	100.00%	906
2017-18	10149902380	Project Assets	Electrical Installations and Equipment	03-05-2012	South West Pier- Level 1 (ALM Areas & Airside Safe	51,17,187	Aero	100%	51,17,187	100.00%	51,17,187	Aero	100.00%	51,17,187
2017-18	10149902400	Project Assets	Electrical Installations and Equipment	23-08-2012	Apron-R' & Adjacent Area (Remote Parking Stands R	86,39,864	Aero	100%	86,39,864	100.00%	86,39,864	Aero	100.00%	86,39,864
2017-18	10149902410	Project Assets	Electrical Installations and Equipment	10-09-2012	Hanger Extension (Air India) - Electrical Work	-30,219	Aero	100%	-30,219	100.00%	-30,219	Aero	100.00%	-30,219
2017-18	10149902450	Project Assets	Electrical Installations and Equipment	21-12-2012	Union Office (NACIL Relocation) - Electrical Works	-1,26,587	Aero	100%	-1,26,587	100.00%	-1,26,587	Aero	100.00%	-1,26,587
2017-18	10149902480	Project Assets	Electrical Installations and Equipment	28-11-2012	South West Pier- Level 1 (LM Office - Air India)-E	1,39,750	Aero	100%	1,39,750	100.00%	1,39,750	Aero	100.00%	1,39,750
2017-18	10149902490	Project Assets	Electrical Installations and Equipment	21-02-2013	South West Pier- Level 1 (ROFS)-Electrical Works	4,45,195	Aero	100%	4,45,195	100.00%	4,45,195	Aero	100.00%	4,45,195
2017-18	10149902500	Project Assets	Electrical Installations and Equipment	16-07-2012	South West Pier- Level 1 (LM Office - Indian Airli	44,207	Aero	100%	44,207	100.00%	44,207	Aero	100.00%	44,207
2017-18	10149902680	Project Assets	Electrical Installations and Equipment	01-01-2014	Sahar Elevated Road - Light Fixtures	4,76,634	Aero	100%	4,76,634	100.00%	4,76,634	Aero	100.00%	4,76,634
2017-18	10149902690	Project Assets	Electrical Installations and Equipment	01-01-2014	South West Pier - PTB - Electrical Works (Cables,	1,16,46,116	Aero	100%	1,16,46,116	100.00%	1,16,46,116	Common	86.84%	1,01,13,089
2017-18	10149902700	Project Assets	Electrical Installations and Equipment	01-01-2014	T2 Forecourt Road - At grade Road - Light Fixtures	36,24,768	Aero	100%	36,24,768	100.00%	36,24,768	Aero	100.00%	36,24,768
2017-18	10149902710	Project Assets	Electrical Installations and Equipment	01-01-2014	T2 Forecourt Road - Elevated Road - Light Fixtures	1,07,67,909	Aero	100%	1,07,67,909	100.00%	1,07,67,909	Aero	100.00%	1,07,67,909
2017-18	10149902740	Project Assets	Electrical Installations and Equipment	30-01-2014	NACIL - Annexure Building - Electrical Works	-4,62,030	Aero	100%	-4,62,030	100.00%	-4,62,030	Aero	100.00%	-4,62,030
2017-18	10149902750	Project Assets	Electrical Installations and Equipment	30-01-2014	NACIL - New LMD Hanger - Electrical Works	-10,92,101	Aero	100%	-10,92,101	100.00%	-10,92,101	Aero	100.00%	-10,92,101
2017-18	10149903120	Project Assets	Electrical Installations and Equipment	30-06-2015	Shivaji Smarak - WEH - Electrical Works	-26,717	Aero	100%	-26,717	100.00%	-26,717	Non-Aero	0.00%	-
2017-18	10149903230	Project Assets	Electrical Installations and Equipment	01-09-2015	T2 Apron Phase 3 - Electrical Works	5,39,730	Aero	100%	5,39,730	100.00%	5,39,730	Aero	100.00%	5,39,730
2017-18	10149903240	Project Assets	Electrical Installations and Equipment	01-09-2015	T2 Apron Phase 3 - High Mast Lighting System	31,90,715	Aero	100%	31,90,715	100.00%	31,90,715	Aero	100.00%	31,90,715
2017-18	10149903260	Project Assets	Electrical Installations and Equipment	01-04-2015	NACIL - Plant Shop - Electrical Works	-1,51,662	Aero	100%	-1,51,662	100.00%	-1,51,662	Aero	100.00%	-1,51,662
2017-18	10149903270	Project Assets	Electrical Installations and Equipment	01-04-2015	NACIL - Plant Shop - IT Cabling	-4,752	Aero	100%	-4,752	100.00%	-4,752	Aero	100.00%	-4,752
2017-18	10149903490	Project Assets	Electrical Installations and Equipment	01-01-2014	Common User Terminal - Sewage Treatment Plant - C	1,16,31,220	Aero	100%	1,16,31,220	100.00%	1,16,31,220	Aero	100.00%	1,16,31,220
2017-18	10149903510	Project Assets	Electrical Installations and Equipment	01-01-2014	Common User Terminal - Sewage Treatment Plant - M	-87,25,912	Aero	100%	-87,25,912	100.00%	-87,25,912	Aero	100.00%	-87,25,912
2017-18	10149903520	Project Assets	Electrical Installations and Equipment	05-03-2012	South West Pier- L1 Fire Detection & Alarm Sys	62,785	Aero	100%	62,785	100.00%	62,785	Aero	100.00%	62,785
2017-18	10149903540	Project Assets	Electrical Installations and Equipment	01-0										

2017-18	10149903910	Project Assets	Electrical Installations and Equipment	01-01-2014	T2 Forecourt Road - Security Check Post (Fixtures)	-32,14,750	Aero	100%	-32,14,750	100.00%	-32,14,750	Aero	100.00%	-32,14,750
2017-18	10149903920	Project Assets	Electrical Installations and Equipment	01-01-2014	T2 Forecourt Road - Traffic Signal (Signages & Pol	1,29,734	Aero	100%	1,29,734	100.00%	1,29,734	Aero	100.00%	1,29,734
2017-18	10149903930	Project Assets	Electrical Installations and Equipment	01-01-2014	T2 Forecourt Road - Traffic Signal (Signages & Pol	6,71,202	Aero	100%	6,71,202	100.00%	6,71,202	Aero	100.00%	6,71,202
2017-18	10149904000	Project Assets	Electrical Installations and Equipment	01-10-2015	Terminal 2 - PTB-Phase III-VTHT System	-84,50,091	Aero	100%	-84,50,091	100.00%	-84,50,091	Aero	100.00%	-84,50,091
2017-18	10149904100	Operation Assets	Electrical Installations and Equipment	01-04-2016	Power cables for shifting of T-1B Power House	6,04,456	Aero	100%	6,04,456	100.00%	6,04,456	Aero	100.00%	6,04,456
2017-18	10149904310	Operation Assets	Electrical Installations and Equipment	31-12-2016	Supply & Delivery Set with Automatic customized Co	52,950	Aero	100%	52,950	100.00%	52,950	Aero	100.00%	52,950
2017-18	10149904400	Operation Assets	Electrical Installations and Equipment	31-12-2016	Power Supply for GPU/PCA - A1 to A8 PBB	19,36,283	Aero	100%	19,36,283	100.00%	19,36,283	Aero	100.00%	19,36,283
2017-18	10149904410	Operation Assets	Electrical Installations and Equipment	21-01-2017	Electrical Training center near Indigo officeT1B	14,82,138	Aero	100%	14,82,138	100.00%	14,82,138	Aero	100.00%	14,82,138
2017-18	10149904460	Project Assets	Electrical Installations and Equipment	04-06-2016	T2 Forecourt Road - At grade Road - Light Fixtures	10,64,597	Aero	100%	10,64,597	100.00%	10,64,597	Aero	100.00%	10,64,597
2017-18	10149904470	Project Assets	Electrical Installations and Equipment	04-06-2016	T2 Forecourt Road - At grade Road - Light Poles	2,14,140	Aero	100%	2,14,140	100.00%	2,14,140	Aero	100.00%	2,14,140
2017-18	10141008310	Operation Assets	Plant & Machinery	09-11-2017	Water Cooler (Blue star - Make) for Cargo atCSIA	1,53,125	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2017-18	10149904520	Project Assets	Electrical Installations and Equipment	31-03-2013	South West Pier- Level 1 (ROFS)	61,233	Aero	100%	61,233	100.00%	61,233	Aero	100.00%	61,233
2017-18	10149904530	Project Assets	Electrical Installations and Equipment	27-06-2017	Air India GSD Substation - Electrical Works	1,93,09,170	Aero	100%	1,93,09,170	100.00%	1,93,09,170	Aero	100.00%	1,93,09,170
2017-18	10149904540	Operation Assets	Electrical Installations and Equipment	21-06-2017	S/I/C of HVLS Fans at TIC & T2	23,26,181	Aero	100%	23,26,181	100.00%	23,26,181	Aero	100.00%	23,26,181
2017-18	10149904560	Operation Assets	Electrical Installations and Equipment	30-05-2017	Supply & delivery of LED fixtures & fitting at T1	9,28,884	Aero	100%	9,28,884	100.00%	9,28,884	Aero	100.00%	9,28,884
2017-18	10149904570	Operation Assets	Electrical Installations and Equipment	03-07-2017	Supply & delivery of LED down light fixtures for	22,47,300	Aero	100%	22,47,300	100.00%	22,47,300	Aero	100.00%	22,47,300
2017-18	10149904580	Operation Assets	Electrical Installations and Equipment	15-06-2017	Supply & delivery of LED Down light fixtures	16,45,750	Aero	100%	16,45,750	100.00%	16,45,750	Aero	100.00%	16,45,750
2017-18	10149904590	Operation Assets	Electrical Installations and Equipment	28-02-2017	Prov.Elec.power sup & lighting-Trolley Elevtors	2,94,360	Aero	100%	2,94,360	100.00%	2,94,360	Aero	100.00%	2,94,360
2017-18	10149904600	Operation Assets	Electrical Installations and Equipment	15-12-2016	Prov.Elec.power sup & lighting-VIP Elevators	1,84,087	Aero	100%	1,84,087	100.00%	1,84,087	Aero	100.00%	1,84,087
2017-18	10149904610	Operation Assets	Electrical Installations and Equipment	03-04-2017	Prov.Elec.power sup & lighting-Passenger Elev T2	3,15,263	Aero	100%	3,15,263	100.00%	3,15,263	Aero	100.00%	3,15,263
2017-18	10149904620	Operation Assets	Electrical Installations and Equipment	11-05-2017	S/I of Stand Guidance Lead Light at stand V4	9,71,928	Aero	100%	9,71,928	100.00%	9,71,928	Aero	100.00%	9,71,928
2017-18	10149904630	Operation Assets	Electrical Installations and Equipment	04-07-2017	Supply & fixing of 18 inch exhaust fan	22,984	Aero	100%	22,984	100.00%	22,984	Aero	100.00%	22,984
2017-18	10149904640	Operation Assets	Electrical Installations and Equipment	30-05-2017	Supply & delivery of 25W LED down light fixtures	2,04,300	Aero	100%	2,04,300	100.00%	2,04,300	Aero	100.00%	2,04,300
2017-18	10149904650	Operation Assets	Electrical Installations and Equipment	25-11-2016	Elec.Work-Revamping of T1B inline Server Room	5,10,342	Aero	100%	5,10,342	100.00%	5,10,342	Aero	100.00%	5,10,342
2017-18	10149904660	Operation Assets	Electrical Installations and Equipment	30-09-2016	ELEC-RADAR BUILDING AT AIRSIDE NEAR CCR-1	3,69,35,981	Aero	100%	3,69,35,981	100.00%	3,69,35,981	Aero	100.00%	3,69,35,981
2017-18	10149904670	Operation Assets	Electrical Installations and Equipment	15-03-2017	ELEC-Award cabinets at Ground floorT1B of MIAL off	51,018	Aero	100%	51,018	100.00%	51,018	Aero	100.00%	51,018
2017-18	10149904680	Project Assets	Electrical Installations and Equipment	01-11-2017	GSE -Road near Bridg Area - Light Poles	5,61,973	Aero	100%	5,61,973	100.00%	5,61,973	Aero	100.00%	5,61,973
2017-18	10149904690	Project Assets	Electrical Installations and Equipment	01-11-2017	GSE -Road near Bridg Area- Electrical Works	2,34,220	Aero	100%	2,34,220	100.00%	2,34,220	Aero	100.00%	2,34,220
2017-18	10149904700	Project Assets	Electrical Installations and Equipment	01-11-2017	GSE-Road near Bridg Area - Cabling Works	4,96,553	Aero	100%	4,96,553	100.00%	4,96,553	Aero	100.00%	4,96,553
2017-18	10149904710	Operation Assets	Electrical Installations and Equipment	12-10-2017	Electrical-CISF additional one floor Boys Hostel	10,40,533	Aero	100%	10,40,533	100.00%	10,40,533	Aero	100.00%	10,40,533
2017-18	10149904730	Operation Assets	Electrical Installations and Equipment	09-02-2017	Electrical Works in SHA area L3 T2	29,81,292	Aero	100%	29,81,292	100.00%	29,81,292	Aero	100.00%	29,81,292
2017-18	10149904740	Operation Assets	Electrical Installations and Equipment	02-07-2017	Provision of street Lighting at Sutarpakadi	6,58,019	Aero	100%	6,58,019	100.00%	6,58,019	Aero	100.00%	6,58,019
2017-18	10149904750	Operation Assets	Electrical Installations and Equipment	14-11-2017	S/D/I of Solar Power Plant 5KWP at OWC-Kurla	3,90,000	Aero	100%	3,90,000	100.00%	3,90,000	Aero	100.00%	3,90,000
2017-18	10149904760	Operation Assets	Electrical Installations and Equipment	22-06-2017	LED Down light fixtures (24W LED) to improve lux	9,87,450	Aero	100%	9,87,450	100.00%	9,87,450	Aero	100.00%	9,87,450
2017-18	10149904770	Operation Assets	Electrical Installations and Equipment	16-03-2018	PL/CFL/MH fitting with LED fittings at T1 SHA	3,16,000	Aero	100%	3,16,000	100.00%	3,16,000	Aero	100.00%	3,16,000
2017-18	10149904780	Operation Assets	Electrical Installations and Equipment	16-03-2018	PL/CFL/MH fitting with LED fittings at T1 SHA	6,32,000	Aero	100%	6,32,000	100.00%	6,32,000	Aero	100.00%	6,32,000
2017-18	10149904790	Operation Assets	Electrical Installations and Equipment	16-06-2017	supply and delivery of R/T base stations sets	2,37,492	Aero	100%	2,37,492	100.00%	2,37,492	Aero	100.00%	2,37,492
2017-18	10149904810	Operation Assets	Electrical Installations and Equipment	31-12-2016	Elec Development of Plot New NurseryKalina outside	14,99,667	Aero	100%	14,99,667	100.00%	14,99,667	Aero	100.00%	14,99,667
2017-18	10149904820	Operation Assets	Electrical Installations and Equipment	05-03-2018	Construction of Central store P-3 Level of MLCP T2	46,42,543	Aero	100%	46,42,543	100.00%	46,42,543	Aero	100.00%	46,42,543
2017-18	10149904830	Operation Assets	Electrical Installations and Equipment	20-01-2018	Street light LED fitting for elevated road at T2	6,76,200	Aero	100%	6,76,200	100.00%	6,76,200	Aero	100.00%	6,76,200
2017-18	10149904840	Operation Assets	Electrical Installations and Equipment	31-03-2018	Street light LED fitting for elevated road at T2	2,00,100	Aero	100%	2,00,100	100.00%	2,00,100	Aero	100.00%	2,00,100
2017-18	10149904850	Operation Assets	Electrical Installations and Equipment	03-03-2017	Electrical work future expansion offices,prayer L3	10,19,311	Aero	100%	10,19,311	100.00%	10,19,311	Aero	100.00%	10,19,311
2017-18	10151002940	Project Assets	Office Equipment	31-12-2008	IMPLEMENTATION SERVICES FOR AUDIO VISUAL	-15,168	Aero	100%	-15,168	100.00%	-15,168	Aero	100.00%	-15,168
2017-18	10161009310	Project Assets	Fixtures & Fittings - General	17-04-2012	Slotted angle rack2100x 900x300 Contract	-8,021	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2017-18	10151007050	Project Assets	Office Equipment	31-03-2010	TERMINAL 1C - PUBLIC ADDRESS SYSTEM	32,253	Aero	100%	32,253	100.00%	32,253	Aero	100.00%	32,253
2017-18	10151007340	Project Assets	Office Equipment	05-03-2012	South West Pier- Level 1 (ALM Areas & Airside Safe	78,481	Aero	100%	78,481	100.00%	78,481	Aero	100.00%	78,481
2017-18	10151007350	Project Assets	Office Equipment	21-02-2013	South West Pier- Level 1 (ROFS)-Furniture & Fixtur	8,407	Aero	100%	8,407	100.00%	8,407	Aero	100.00%	8,407
2017-18	10151007360	Project Assets	Office Equipment	01-01-2014	Water cooler,Purifier, Hand driers	-10,50,197	Aero	100%	-10,50,197	100.00%	-10,50,197	Aero	100.00%	-10,50,197
2017-18	10151007380	Project Assets	Office Equipment	30-01-2014	NACIL-Annexure Bldg-PHE System:Water Cooler/Hand I	16,12,738	Aero	100%	16,12,738	100.00%	16,12,738	Aero	100.00%	16,12,738
2017-18	10151007800	Project Assets	Office Equipment	11-12-2017	Philips Heartbeat Channel Multimedia Speaker-Black	3,888	Aero	100%	3,888	100.00%	3,888	Common	86.84%	3,376
2017-18	10151007810	Operation Assets	Office Equipment	13-02-2018	supply & delivery of SS 10 Ltr Electrical Kettle	31,500	Aero	100%	31,500	100.00%	31,500	Aero	100.00%	31,500
2017-18	10151007830	Operation Assets	Office Equipment	31-03-2018	Videowall	15,63,222	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2017-18	10151007840	Operation Assets	Office Equipment	31-03-2018	Smart Board with Projector & Audio Solution(AOCC)	39,326	Aero	100%	39,326	100.00%	39,326	Aero	100.00%	39,326
2017-18	10151007860	Operation Assets	Office Equipment	22-08-2017	Water Purifier (Model: Aquaregard compact)	17,836	Aero	100%	17,836	100.00%	17,836	Aero	100.00%	17,836
2017-18	10151007870	Operation Assets	Office Equipment	30-06-2017	HVAC works for renovation of customs office	4,09,563	Aero	100%	4,09,563	100.00%	4,09,563	Aero	100.00%	4,09,563
2017-18	10151007880	Operation Assets	Office Equipment	06-12-2017	fridge (Whirlpool-Make, 185 Ltr, Purple Blue color	13,750	Aero	100%	13,750	100.00%	13,750	Aero	100.00%	13,750
2017-18	10151007890	Operation Assets	Office Equipment	31-03-2018	Biometric Finger Print Scenner (Make Suprema,Model)	2,24,950	Aero	100%	2,24,950	100.00%	2,24,950	Aero	100.00%	2,24,950
2017-18	10151007900	Operation Assets	Office Equipment	09-03-2016	Intercom System in 9 DoubleStoreyWatchTower 85-978	26,10,164	Aero	100%	26,10,164	100.00%	26,10,164	Aero	100.00%	26,10,164
2017-18	10151007910	Operation Assets	Office Equipment	27-11-2017	Projector (Epson with wifi dongle) and Printer	1,49,145	Aero	100%	1,49,145	100.00%	1,49,145	Aero	100.00%	1,49,145
2017-18	10151007920	Operation Assets	Office Equipment	28-03-2018	Lamination machine for AEP section at CSIA, Mumbai	21,024	Aero	100%	21,024	100.00%	21,024	Aero	100.00%	21,024
2017-18	10151007930	Operation Assets	Office Equipment	03-06-2017	Paper Shredder Machine for Legal Dept.	23,000	Aero	100%	23,000	100.00%	23,000	Aero	100.00%	23,000
2017-18	10151007940	Operation Assets	Office Equipment	31-03-2018	Gym Equipments at CISF Marol Camp.	8,75,400	Aero	100%	8,75,400	100.00%	8,75,400	Aero	100.00%	8,75,400
2017-18	10151007950	Operation Assets	Office Equipment	31-08-2017	supply & delivery of spares for Video Walls	38,20,128	Aero	100%	38,20,128	100.00%	38,20,128	Aero	100.00%	38,20,128
2017-18	10152000730	Project Assets	Office Equipment	01-01-2014	Common User Terminal - PTB-Phase II- CCTV Accesso	30,59,278	Aero	100%	30,59,278	100.00%	30,59,278	Aero	100.00%	30,59,278
2017-18	10153006670	Operation Assets	Office Equipment	25-05-2017	PURCHASED OF SAMSUNG METRO XL	3,400	Aero	100%	3,400	100.00%	3,400	Aero	100.00%	3,400
2017-18	10153006680	Operation Assets	Office Equipment	25-05-2017	PURCHASED OF SAMSUNG METRO XL	6,400	Aero	100%	6,400	100.00%	6,400	Aero	100.00%	6,400
2017-18	10153006690	Operation Assets	Office Equipment	08-05-2017	PURCHASE OF MOBILE PHONE FOR SECURITY OPS	5,400	Aero	100%	5,400	100.00%	5,400	Aero	100.00%	5,400
2017-18	10153006700	Operation Assets	Office Equipment	08-05-2017	PURCHASE OF MOBILE PHONE FOR TERMINAL OP	5,400	Aero	100%	5,400	100.00%	5,400	Aero	100.00%	5,400
2017-18	10153006710	Operation Assets	Office Equipment	08-05-2017	PURCHASE OF MOBILE PHONE FOR TERMINAL OP	5,400	Aero	100%	5,400	100.00%	5,400	Aero	100.00%	5,400
2017-18	10153006720	Operation Assets	Office Equipment	08-05-2017	PURCHASE OF MOBILE PHONE	5,400	Aero	100%	5,400	100.00%	5,400	Aero	100.00%	5,400
2017-18	10153006730	Operation Assets	Office Equipment	08-05-2017	PURCHASE OF MOBILE PHONE FOR TERMINAL OP	5,400	Aero	100%	5,400	100.00%	5,400	Aero	100.00%	5,400
2017-18	10153006740	Operation Assets	Office Equipment	08-05-2017	PURCHASE OF MOBILE PHONE FOR SECURITY OPS	5,400	Aero	100%	5,400					

2017-18	10153006850	Operation Assets	Office Equipment	16-03-2018	PURCAHSE OF SAMSUNG MOBILE	26,759	Aero	100%	26,759	100.00%	26,759	Aero	100.00%	26,759
2017-18	10153006860	Operation Assets	Office Equipment	31-12-2017	MOBILE REIM- ONE PLUS 5-CHINTAN SHUKLA	24,000	Aero	100%	24,000	100.00%	24,000	Aero	100.00%	24,000
2017-18	10153006870	Operation Assets	Office Equipment	14-12-2017	PURCHASE OF MOBILE SAMASUNG-STORE	3,036	Aero	100%	3,036	100.00%	3,036	Aero	100.00%	3,036
2017-18	10153006880	Operation Assets	Office Equipment	16-10-2017	MOBILE REIM FOR SANJIV BHARGABA-21211-ONEI	22,780	Aero	100%	22,780	100.00%	22,780	Aero	100.00%	22,780
2017-18	10153006890	Operation Assets	Office Equipment	12-01-2018	PURCHASE MOBILE SAMSUNG355-MEDICAL DEPT	3,036	Aero	100%	3,036	100.00%	3,036	Aero	100.00%	3,036
2017-18	10153006900	Operation Assets	Office Equipment	09-12-2017	MOBILE REIM-ONE PLUS 5-ANIL THAKUR	15,000	Aero	100%	15,000	100.00%	15,000	Aero	100.00%	15,000
2017-18	10153006910	Operation Assets	Office Equipment	19-12-2017	MOBILE REIM -SAMSUNG-G610F-ANURAG SAXEN/	14,900	Aero	100%	14,900	100.00%	14,900	Aero	100.00%	14,900
2017-18	10153006920	Operation Assets	Office Equipment	11-12-2017	PURCHASE OF MOBILE SAMASUNG-355-MEDICAL	3,036	Aero	100%	3,036	100.00%	3,036	Aero	100.00%	3,036
2017-18	10153006930	Operation Assets	Office Equipment	09-11-2017	PURCHASE OF MOBILE FOR E&M& C&C QUALITY-	6,071	Aero	100%	6,071	100.00%	6,071	Aero	100.00%	6,071
2017-18	10153006940	Operation Assets	Office Equipment	20-11-2017	PURCHASE SAMSUNG 355-T2 OPERATION/LAND/A/	15,179	Aero	100%	15,179	100.00%	15,179	Aero	100.00%	15,179
2017-18	10153006950	Operation Assets	Office Equipment	11-10-2017	FC-C179/Samsung J7 Next Mobile for Term Op/65-2531	3,50,356	Aero	100%	3,50,356	100.00%	3,50,356	Aero	100.00%	3,50,356
2017-18	10153006970	Operation Assets	Office Equipment	13-05-2017	MOBILE REIM-Srinivas Sagi-MOTO X FORCE-	20,299	Aero	100%	20,299	100.00%	20,299	Aero	100.00%	20,299
2017-18	10153006980	Operation Assets	Office Equipment	30-06-2017	MOBILE REIM-NSR PARTHASARDHY-SAMSUNG G/	24,700	Aero	100%	24,700	100.00%	24,700	Aero	100.00%	24,700
2017-18	10153006990	Operation Assets	Office Equipment	08-09-2017	MOBILE REIM - ONE PLUS 5 -O P SINGH	15,000	Aero	100%	15,000	100.00%	15,000	Aero	100.00%	15,000
2017-18	10153007000	Operation Assets	Office Equipment	01-06-2017	MOBILE RIM -OPPO-WD47204-K Srinivas Rao	15,000	Aero	100%	15,000	100.00%	15,000	Aero	100.00%	15,000
2017-18	10153007010	Operation Assets	Office Equipment	21-04-2017	MOBILE REIMSAMAUNG J7-SUDHA VASANTH	15,000	Aero	100%	15,000	100.00%	15,000	Aero	100.00%	15,000
2017-18	10153007020	Operation Assets	Office Equipment	05-03-2017	MOBILE REIM -VIVO V5 GOLD-DR ANAND MORE	15,000	Aero	100%	15,000	100.00%	15,000	Aero	100.00%	15,000
2017-18	10153007030	Operation Assets	Office Equipment	30-06-2017	PURCHASE FOR SAMSING-354917088149825-CARGC	3,400	Aero	100%	3,400	100.00%	3,400	Aero	100.00%	3,400
2017-18	10153007040	Operation Assets	Office Equipment	31-05-2017	MOBILE REM FOR-Gyan Prakash-SAMSUNG C9PRO	24,000	Aero	100%	24,000	100.00%	24,000	Aero	100.00%	24,000
2017-18	10153007050	Operation Assets	Office Equipment	11-09-2017	PURCHASE OF MOBILE SAMSUNG J2 IME-35168009	6,241	Aero	100%	6,241	100.00%	6,241	Aero	100.00%	6,241
2017-18	10153007060	Operation Assets	Office Equipment	25-07-2017	PURCHASE OF MOBILE SAMSUNG J7 & MERO XL	10,268	Aero	100%	10,268	100.00%	10,268	Aero	100.00%	10,268
2017-18	10153007070	Operation Assets	Office Equipment	26-07-2017	PURCHASE OF MOBILE SAMSUNG J7 & MERO XL	3,036	Aero	100%	3,036	100.00%	3,036	Aero	100.00%	3,036
2017-18	10153007080	Operation Assets	Office Equipment	16-01-2017	MOBILE REIM-OPPO F3-865244038583959-Ashish Dhc	15,000	Aero	100%	15,000	100.00%	15,000	Aero	100.00%	15,000
2017-18	10153007090	Operation Assets	Office Equipment	15-08-2017	MOBILE REIM- Abhishek Thareja-I PHONE 6	15,000	Aero	100%	15,000	100.00%	15,000	Aero	100.00%	15,000
2017-18	10153007100	Operation Assets	Office Equipment	14-08-2017	MOBILE REIM -RAVENH PINTO -IPHONE 7-32GB	24,000	Aero	100%	24,000	100.00%	24,000	Aero	100.00%	24,000
2017-18	10153007110	Operation Assets	Office Equipment	23-08-2017	MOBILE RIEM- SANJEEV TANEJA-IPAD-1901982389/	24,000	Aero	100%	24,000	100.00%	24,000	Aero	100.00%	24,000
2017-18	10153007120	Operation Assets	Office Equipment	12-07-2017	FC-C115/Mobile handset for Pranaam dep/65-2455	19,850	Aero	100%	19,850	100.00%	19,850	Aero	100.00%	19,850
2017-18	10153007130	Operation Assets	Office Equipment	16-06-2017	P/o Nokia 3310 for Mr Jain	3,510	Aero	100%	3,510	100.00%	3,510	Aero	100.00%	3,510
2017-18	10153007140	Operation Assets	Office Equipment	03-06-2017	supply & delivery of MOBILE for Commandant office	21,168	Aero	100%	21,168	100.00%	21,168	Aero	100.00%	21,168
2017-18	10161004980	Project Assets	Fixtures & Fittings - General	31-03-2009	SUPPLY OF CHAIRS FOR TERMINAL 1A	-1,45,068	Aero	100%	-1,45,068	100.00%	-1,45,068	Aero	100.00%	-1,45,068
2017-18	10161004990	Project Assets	Fixtures & Fittings - General	31-03-2009	STAINLESS STEEL BENCHES FOR TERMINAL 1A	1,45,068	Aero	100%	1,45,068	100.00%	1,45,068	Aero	100.00%	1,45,068
2017-18	10161006990	Project Assets	Fixtures & Fittings - General	31-03-2010	TERMINAL 1C - CHAIRS	-1,63,119	Aero	100%	-1,63,119	100.00%	-1,63,119	Aero	100.00%	-1,63,119
2017-18	10161007010	Project Assets	Fixtures & Fittings - General	31-03-2010	TERMINAL 1C - SIGNAGES	12,217	Aero	100%	12,217	100.00%	12,217	Aero	100.00%	12,217
2017-18	10161007880	Project Assets	Fixtures & Fittings - General	14-02-2011	MIAL Project Office (Porta Cabins)-Furn & Fixture	-13,989	Aero	100%	-13,989	100.00%	-13,989	Aero	100.00%	-13,989
2017-18	10161009240	Project Assets	Fixtures & Fittings - General	03-05-2012	South West Pier- Level 1 (ALM Areas & Airside Safe	6,37,010	Aero	100%	6,37,010	100.00%	6,37,010	Aero	100.00%	6,37,010
2017-18	10161009870	Project Assets	Fixtures & Fittings - General	28-11-2012	South West Pier- Level 1 (LM Office - Air India)-F	-24,559	Aero	100%	-24,559	100.00%	-24,559	Aero	100.00%	-24,559
2017-18	10161009910	Project Assets	Fixtures & Fittings - General	21-02-2013	South West Pier- Level 1 (ROFS)-Furniture & Fixtur	-3,21,104	Aero	100%	-3,21,104	100.00%	-3,21,104	Aero	100.00%	-3,21,104
2017-18	10161009920	Project Assets	Fixtures & Fittings - General	16-07-2012	South West Pier- Level 1 (LM Office - Indian Airlri	-10,300	Aero	100%	-10,300	100.00%	-10,300	Aero	100.00%	-10,300
2017-18	10161011180	Project Assets	Fixtures & Fittings - General	01-01-2014	Common User Terminal - PTB-Phase II-Airport Count	2,55,876	Aero	100%	2,55,876	100.00%	2,55,876	Aero	100.00%	2,55,876
2017-18	10161011190	Project Assets	Fixtures & Fittings - General	01-01-2014	Common User Terminal - PTB-Phase II-Airport Seati	3,05,380	Aero	100%	3,05,380	100.00%	3,05,380	Aero	100.00%	3,05,380
2017-18	10161011200	Project Assets	Fixtures & Fittings - General	01-01-2014	Common User Terminal - PTB-Phase II-Art Work	-41,81,079	Aero	100%	-41,81,079	100.00%	-41,81,079	Aero	100.00%	-41,81,079
2017-18	10161011240	Project Assets	Fixtures & Fittings - General	01-01-2014	Common User Terminal - PTB-Phase II-Entrance Mats	3,653	Aero	100%	3,653	100.00%	3,653	Aero	100.00%	3,653
2017-18	10161011270	Project Assets	Fixtures & Fittings - General	01-01-2014	Common User Terminal - PTB-Phase II-Hollow Metal	77,00,243	Aero	100%	77,00,243	100.00%	77,00,243	Aero	100.00%	77,00,243
2017-18	10161011320	Project Assets	Fixtures & Fittings - General	01-01-2014	Common User Terminal - PTB-Phase II-Signages	10,48,54,277	Aero	100%	10,48,54,277	100.00%	10,48,54,277	Aero	100.00%	10,48,54,277
2017-18	10161011330	Project Assets	Fixtures & Fittings - General	01-01-2014	Common User Terminal - PTB-Phase II-Sofas, Chairs	-4,59,864	Aero	100%	-4,59,864	100.00%	-4,59,864	Aero	100.00%	-4,59,864
2017-18	10161011340	Project Assets	Fixtures & Fittings - General	01-01-2014	Common User Terminal - PTB-Phase II-Toilet Access	3,25,833	Aero	100%	3,25,833	100.00%	3,25,833	Aero	100.00%	3,25,833
2017-18	10161011370	Project Assets	Fixtures & Fittings - General	01-01-2014	Sahar Elevated Road - MS Railing	-20,65,588	Aero	100%	-20,65,588	100.00%	-20,65,588	Aero	100.00%	-20,65,588
2017-18	10161011380	Project Assets	Fixtures & Fittings - General	01-01-2014	Sahar Elevated Road - Signages	9,46,770	Aero	100%	9,46,770	100.00%	9,46,770	Aero	100.00%	9,46,770
2017-18	10161011390	Project Assets	Fixtures & Fittings - General	01-01-2014	South West Pier - PTB - Toilet Accessories (Fixtu	-5,327	Aero	100%	-5,327	100.00%	-5,327	Aero	100.00%	-5,327
2017-18	10161011420	Project Assets	Fixtures & Fittings - General	01-01-2014	South West Pier - PTB - Conference Table (Conferen	-14,230	Aero	100%	-14,230	100.00%	-14,230	Aero	100.00%	-14,230
2017-18	10161011430	Project Assets	Fixtures & Fittings - General	01-01-2014	South West Pier - PTB - Hollow Metal Doors/Fire Ra	56,16,374	Aero	100%	56,16,374	100.00%	56,16,374	Aero	100.00%	56,16,374
2017-18	10161011440	Project Assets	Fixtures & Fittings - General	01-01-2014	South West Pier - PTB - Signages	-3,06,581	Aero	100%	-3,06,581	100.00%	-3,06,581	Aero	100.00%	-3,06,581
2017-18	10161011450	Project Assets	Fixtures & Fittings - General	01-01-2014	T2 Forecourt Road - At grade Road - Light Poles	33,21,304	Aero	100%	33,21,304	100.00%	33,21,304	Aero	100.00%	33,21,304
2017-18	10161011460	Project Assets	Fixtures & Fittings - General	01-01-2014	T2 Forecourt Road - Elevated Road - Light Poles	16,16,891	Aero	100%	16,16,891	100.00%	16,16,891	Aero	100.00%	16,16,891
2017-18	10161011470	Project Assets	Fixtures & Fittings - General	01-01-2014	T2 Forecourt Road - Security Check Post (Fixtures)	27,58,035	Aero	100%	27,58,035	100.00%	27,58,035	Aero	100.00%	27,58,035
2017-18	10161011480	Project Assets	Fixtures & Fittings - General	01-01-2014	T2 Forecourt Road - Signages	31,10,991	Aero	100%	31,10,991	100.00%	31,10,991	Aero	100.00%	31,10,991
2017-18	10161011490	Project Assets	Fixtures & Fittings - General	01-01-2014	T2 Forecourt Road - Traffic Signal (Signages & Pol	14,351	Aero	100%	14,351	100.00%	14,351	Aero	100.00%	14,351
2017-18	10161012990	Project Assets	Fixtures & Fittings - General	01-04-2015	NACIL - Plant Shop - Toilet Accessories	-333	Aero	100%	-333	100.00%	-333	Aero	100.00%	-333
2017-18	10161013120	Project Assets	Fixtures & Fittings - General	01-10-2015	Terminal 2 - PTB-Phase III-Artwork	7,49,480	Aero	100%	7,49,480	100.00%	7,49,480	Aero	100.00%	7,49,480
2017-18	10161013130	Project Assets	Fixtures & Fittings - General	01-10-2015	Terminal 2 - PTB-Phase III-Carpets	-500	Aero	100%	-500	100.00%	-500	Aero	100.00%	-500
2017-18	10161013150	Project Assets	Fixtures & Fittings - General	01-10-2015	Terminal 2 - PTB-Phase III-Hollow Metal Doors/Fix	-1,04,35,509	Aero	100%	-1,04,35,509	100.00%	-1,04,35,509	Aero	100.00%	-1,04,35,509
2017-18	10161013220	Project Assets	Fixtures & Fittings - General	01-10-2015	Terminal 2 - PTB-Phase III-Signages	-1,12,47,195	Aero	100%	-1,12,47,195	100.00%	-1,12,47,195	Aero	100.00%	-1,12,47,195
2017-18	10161013250	Project Assets	Fixtures & Fittings - General	21-02-2013	South West Pier- Level 1 (ROFS)-Civil Works	2,26,901	Aero	100%	2,26,901	100.00%	2,26,901	Aero	100.00%	2,26,901
2017-18	10161013260	Project Assets	Fixtures & Fittings - General	16-07-2012	South West Pier- Level 1 (LM Office - Indian Airlri	9,500	Aero	100%	9,500	100.00%	9,500	Aero	100.00%	9,500
2017-18	10161013280	Project Assets	Fixtures & Fittings - General	28-11-2012	South West Pier- Level 1 (LM Office - Air India)-F	3,130	Aero	100%	3,130	100.00%	3,130	Aero	100.00%	3,130
2017-18	10161013290	Project Assets	Fixtures & Fittings - General	16-07-2012	South West Pier- Level 1 (LM Office - Indian Airlri	694	Aero	100%	694	100.00%	694	Aero	100.00%	694
2017-18	10161013350	Project Assets	Fixtures & Fittings - General	04-01-2015	DF-NACIL - Plant Shop - Civil Works	-1,27,567	Aero	100%	-1,27,567	100.00%	-1,27,567	Aero	100.00%	-1,27,567
2017-18	10161013370	Project Assets	Fixtures & Fittings - General	30-01-2014	NACIL-Annexure Building-Data Centre:Furniture/Fixt	30,466	Aero	100%	30,466	100.00%	30,466	Aero	100.00%	30,466
2017-18	10161013380	Project Assets	Fixtures & Fittings - General	30-01-2014	NACIL-Oxygen & Nitrogen Store Structure:F & F	-3,39,849	Aero	100%	-3,39,849	100.00%	-3,39,849	Aero	100.00%	-3,39,849
2017-18	10161013430	Project Assets	Fixtures & Fittings - General	14-03-2016	Common User Terminal - PTB-Phase IV-Airport Coun	3,02,356	Aero	100%	3,02,356	100.00%	3,02,356	Aero	100.00%	3,02,356
2017-18	10161013450	Project Assets	Fixtures & Fittings - General	14-03-2016	Common User Terminal - PTB-Phase IV-Carpets	5,22,125	Aero	100%	5,22,125					

2017-18	10161013800	Project Assets	Fixtures & Fittings - General	14-03-2016	CommUserTermnl-PTB-Phase IV-Core Toilet Accessories	1,10,055	Aero	100%	1,10,055	100.00%	1,10,055	Aero	100.00%	1,10,055
2017-18	10161014140	Operation Assets	Fixtures & Fittings - General	21-01-2017	Furniture Training center near Indigo officeT1B	10,66,460	Aero	100%	10,66,460	100.00%	10,66,460	Aero	100.00%	10,66,460
2017-18	10161014200	Project Assets	Fixtures & Fittings - General	08-08-2016	Common User Terminal - PTB-Phase III-Fittings	47,252	Aero	100%	47,252	100.00%	47,252	Aero	100.00%	47,252
2017-18	10161014250	Project Assets	Fixtures & Fittings - General	12-02-2014	NACIL Relocation - Fittings	21,358	Aero	100%	21,358	100.00%	21,358	Aero	100.00%	21,358
2017-18	10161014260	Operation Assets	Fixtures & Fittings - General	31-08-2016	Spill cotainment pallets-Storing Chemical Can	7,13,450	Aero	100%	7,13,450	100.00%	7,13,450	Aero	100.00%	7,13,450
2017-18	10161014270	Operation Assets	Fixtures & Fittings - General	03-03-2017	S/o Modular furniture & table COO	27,68,010	Aero	100%	27,68,010	100.00%	27,68,010	Aero	100.00%	27,68,010
2017-18	10161014280	Operation Assets	Fixtures & Fittings - General	03-03-2017	S/o Chair for COO Office At L3	2,76,597	Aero	100%	2,76,597	100.00%	2,76,597	Aero	100.00%	2,76,597
2017-18	10161014290	Operation Assets	Fixtures & Fittings - General	25-05-2017	supply & delivery of Architecture Table for signag	64,014	Aero	100%	64,014	100.00%	64,014	Aero	100.00%	64,014
2017-18	10161014300	Operation Assets	Fixtures & Fittings - General	17-06-2017	supply of Baby changing station & Strap kit	3,11,331	Aero	100%	3,11,331	100.00%	3,11,331	Aero	100.00%	3,11,331
2017-18	10161014310	Operation Assets	Fixtures & Fittings - General	14-04-2017	supply, delivery & fixing of Racks for early bag s	9,16,513	Aero	100%	9,16,513	100.00%	9,16,513	Aero	100.00%	9,16,513
2017-18	10161014320	Project Assets	Fixtures & Fittings - General	30-03-2016	Garden Signages for Landscape Areas	4,46,916	Aero	100%	4,46,916	100.00%	4,46,916	Aero	100.00%	4,46,916
2017-18	10161014330	Project Assets	Fixtures & Fittings - General	18-12-2015	Terminal 2 - PTB-Phase III-Artwork	17,24,255	Aero	100%	17,24,255	100.00%	17,24,255	Aero	100.00%	17,24,255
2017-18	10161014340	Operation Assets	Fixtures & Fittings - General	23-01-2017	ELEC of JP-5/AV-GAS100LL Facility-IOCL at Airside	48,46,114	Aero	100%	48,46,114	100.00%	48,46,114	Aero	100.00%	48,46,114
2017-18	10161014350	Project Assets	Fixtures & Fittings - General	01-10-2015	Common User Terminal - PTB-Phase III - VDGS Pole	1,35,70,695	Aero	100%	1,35,70,695	100.00%	1,35,70,695	Aero	100.00%	1,35,70,695
2017-18	10161014360	Project Assets	Fixtures & Fittings - General	15-03-2016	Common User Terminal - PTB-Phase IV - VDGS Poles	20,47,654	Aero	100%	20,47,654	100.00%	20,47,654	Aero	100.00%	20,47,654
2017-18	10161014370	Operation Assets	Fixtures & Fittings - General	15-03-2017	FURN-Award cabinets at Ground floorT1B of MIAL off	7,36,830	Aero	100%	7,36,830	100.00%	7,36,830	Aero	100.00%	7,36,830
2017-18	10161014380	Operation Assets	Fixtures & Fittings - General	15-06-2017	Fabrication,Supply.Information counters 7No at T1B	23,72,865	Aero	100%	23,72,865	100.00%	23,72,865	Aero	100.00%	23,72,865
2017-18	10161014390	Operation Assets	Fixtures & Fittings - General	31-03-2018	Fixtures	1,95,829	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2017-18	10161014400	Operation Assets	Fixtures & Fittings - General	31-03-2018	IT Racks	60,38,759	Aero	100%	60,38,759	100.00%	60,38,759	Aero	100.00%	60,38,759
2017-18	10161014420	Operation Assets	Fixtures & Fittings - General	31-03-2018	SS Speaker Stand(Check in Hall-New T2)	8,94,467	Aero	100%	8,94,467	100.00%	8,94,467	Aero	100.00%	8,94,467
2017-18	10161014430	Operation Assets	Fixtures & Fittings - General	15-01-2018	SUPPLY DECORATIVE FURNITURE-WORLI GUEST I	1,10,94,420	Aero	100%	1,10,94,420	100.00%	1,10,94,420	Aero	100.00%	1,10,94,420
2017-18	10161014440	Operation Assets	Fixtures & Fittings - General	09-02-2017	Screening Table/Frisking Booth=SHA L3-T2	14,30,217	Aero	100%	14,30,217	100.00%	14,30,217	Aero	100.00%	14,30,217
2017-18	10161014450	Operation Assets	Fixtures & Fittings - General	01-07-2017	Modular furniture for "Jaye He" office	3,22,465	Aero	100%	3,22,465	100.00%	3,22,465	Aero	100.00%	3,22,465
2017-18	10161014460	Operation Assets	Fixtures & Fittings - General	28-03-2018	SLPC Portable Ladies Frisking Booth for Terminal 2	7,20,000	Aero	100%	7,20,000	100.00%	7,20,000	Aero	100.00%	7,20,000
2017-18	10161014470	Operation Assets	Fixtures & Fittings - General	21-03-2018	office executive chairs for inline screeners at T1	3,50,000	Aero	100%	3,50,000	100.00%	3,50,000	Aero	100.00%	3,50,000
2017-18	10161014480	Operation Assets	Fixtures & Fittings - General	17-06-2017	RE:8 Supply.Instal.,Portable Cabin at Football Grd	11,40,415	Aero	100%	11,40,415	100.00%	11,40,415	Aero	100.00%	11,40,415
2017-18	10161014490	Operation Assets	Fixtures & Fittings - General	14-06-2017	Non wheel office chairs for AIU Section, Customs	45,000	Aero	100%	45,000	100.00%	45,000	Aero	100.00%	45,000
2017-18	10161014500	Operation Assets	Fixtures & Fittings - General	27-03-2018	Triage Trolley for ARFF department at CSIA, Mumbai	6,20,000	Aero	100%	6,20,000	100.00%	6,20,000	Aero	100.00%	6,20,000
2017-18	10161014510	Operation Assets	Fixtures & Fittings - General	03-03-2018	Aluminum Partition in 4 mm thick Backlite sheet	5,04,000	Aero	100%	5,04,000	100.00%	5,04,000	Aero	100.00%	5,04,000
2017-18	10161014520	Operation Assets	Fixtures & Fittings - General	31-03-2018	Foldable Table for Monsoon contingency or during	13,500	Aero	100%	13,500	100.00%	13,500	Aero	100.00%	13,500
2017-18	10161014530	Operation Assets	Fixtures & Fittings - General	07-06-2017	supply & delivery of Almirah for Commandant office	32,631	Aero	100%	32,631	100.00%	32,631	Aero	100.00%	32,631
2017-18	10161014540	Operation Assets	Fixtures & Fittings - General	22-06-2017	supply & delivery of Chairs for Commandant office	1,83,843	Aero	100%	1,83,843	100.00%	1,83,843	Aero	100.00%	1,83,843
2017-18	10161014550	Operation Assets	Fixtures & Fittings - General	01-07-2017	Supply & delivery of High Back chair for GA Termin	86,260	Aero	100%	86,260	100.00%	86,260	Aero	100.00%	86,260
2017-18	10161014560	Operation Assets	Fixtures & Fittings - General	12-07-2017	supply & delivery of office furniture for Commanda	26,913	Aero	100%	26,913	100.00%	26,913	Aero	100.00%	26,913
2017-18	10161014570	Operation Assets	Fixtures & Fittings - General	08-05-2014	Study Tables&Chairs at CISF Kalina block2&3 85-693	18,51,464	Aero	100%	18,51,464	100.00%	18,51,464	Aero	100.00%	18,51,464
2017-18	10161014580	Operation Assets	Fixtures & Fittings - General	10-08-2015	Female Frisking Booths for New T2 85-922	14,04,000	Aero	100%	14,04,000	100.00%	14,04,000	Aero	100.00%	14,04,000
2017-18	10161014590	Operation Assets	Fixtures & Fittings - General	20-02-2014	Plastic Chair for Monsoon contingency or during	3,98,430	Aero	100%	3,98,430	100.00%	3,98,430	Aero	100.00%	3,98,430
2017-18	10161014600	Operation Assets	Fixtures & Fittings - General	01-01-2018	chairs (Brown & Black colour) for CISF at Opt.	1,56,050	Aero	100%	1,56,050	100.00%	1,56,050	Aero	100.00%	1,56,050
2017-18	10161014620	Operation Assets	Fixtures & Fittings - General	03-03-2017	Furniture work future expansion offices,prayer L3	17,29,997	Aero	100%	17,29,997	100.00%	17,29,997	Aero	100.00%	17,29,997
2017-18	10171004850	Project Assets	Computers	31-03-2010	Terminal 1C - IT Cabling	53,295	Aero	100%	53,295	100.00%	53,295	Aero	100.00%	53,295
2017-18	10171006300	Project Assets	Computers	01-01-2014	Common User Terminal -PTB-Phase II-Electrical-HW	55,13,273	Common	86%	47,17,708	86.84%	47,87,538	Common	86.84%	47,87,538
2017-18	10171006860	Project Assets	Computers	08-12-2017	Dell Precision Tower (3620) work stations	91,000	Aero	100%	91,000	100.00%	91,000	Common	86.84%	79,021
2017-18	10171006870	Project Assets	Computers	08-12-2017	Dell Precision Tower (3620) work stations	91,000	Aero	100%	91,000	100.00%	91,000	Common	86.84%	79,021
2017-18	10171006880	Project Assets	Computers	02-02-2018	Dell Precision Tower (3620) work stations	91,000	Aero	100%	91,000	100.00%	91,000	Common	86.84%	79,021
2017-18	10171006890	Project Assets	Computers	02-02-2018	Dell Precision Tower (3620) work stations	91,000	Aero	100%	91,000	100.00%	91,000	Common	86.84%	79,021
2017-18	10171006900	Project Assets	Computers	02-02-2018	Dell 24" LED TFT Monitor & Display Port to HDMI Co	14,250	Aero	100%	14,250	100.00%	14,250	Common	86.84%	12,374
2017-18	10171006910	Project Assets	Computers	02-02-2018	Dell 24" LED TFT Monitor & Display Port to HDMI Co	14,250	Aero	100%	14,250	100.00%	14,250	Common	86.84%	12,374
2017-18	10171006920	Operation Assets	Computers	17-01-2018	PURCHASE OF COMPUTER LAPTOP-CEO	1,62,712	Aero	100%	1,62,712	100.00%	1,62,712	Aero	100.00%	1,62,712
2017-18	10171006930	Operation Assets	Computers	13-01-2018	supply of RAMS for Servers & Hard Disc 10 TB	2,30,000	Aero	100%	2,30,000	100.00%	2,30,000	Aero	100.00%	2,30,000
2017-18	10171006940	Operation Assets	Computers	31-03-2018	End User devices	83,73,469	Aero	100%	83,73,469	100.00%	83,73,469	Common	87.30%	73,10,114
2017-18	10171006950	Operation Assets	Computers	17-08-2017	Video Conferencing System at MIAL Conference Room	5,95,640	Aero	100%	5,95,640	100.00%	5,95,640	Aero	100.00%	5,95,640
2017-18	10171006960	Operation Assets	Computers	04-07-2017	SCOSTA compatible smart biometric access cards	39,71,100	Aero	100%	39,71,100	100.00%	39,71,100	Aero	100.00%	39,71,100
2017-18	10171006970	Operation Assets	Computers	06-04-2016	CCTV Workstation for CISF Office at T2 85-1023	24,54,702	Aero	100%	24,54,702	100.00%	24,54,702	Aero	100.00%	24,54,702
2017-18	10171006980	Operation Assets	Computers	16-05-2016	Video Walls at T2 85-1014	24,22,950	Aero	100%	24,22,950	100.00%	24,22,950	Aero	100.00%	24,22,950
2017-18	10171006990	Operation Assets	Computers	28-06-2017	55" & 75" screen with Floor Standing enclosure	52,89,100	Aero	100%	52,89,100	100.00%	52,89,100	Aero	100.00%	52,89,100
2017-18	10171007000	Operation Assets	Computers	06-06-2017	MAC Book Air 13INCH -Aashish Dongre	90,000	Aero	100%	90,000	100.00%	90,000	Aero	100.00%	90,000
2017-18	10171007010	Operation Assets	Computers	31-03-2018	Spares for Integration of PA system with terminal	32,88,187	Aero	100%	32,88,187	100.00%	32,88,187	Aero	100.00%	32,88,187
2017-18	10172001080	Operation Assets	Computers	30-10-2017	Desktop & Display Screen for AOS stores	1,27,38,500	Aero	100%	1,27,38,500	100.00%	1,27,38,500	Aero	100.00%	1,27,38,500
2017-18	10172001090	Operation Assets	Computers	12-02-2018	Dell Optiplex 3050 MTD Desktop Comprising	2,85,000	Aero	100%	2,85,000	100.00%	2,85,000	Aero	100.00%	2,85,000
2017-18	10172001100	Operation Assets	Computers	17-11-2017	Desktops Dell Vastro3268 SFF at CISA, Mumbai.	45,20,250	Aero	100%	45,20,250	100.00%	45,20,250	Common	87.30%	39,46,219
2017-18	10172001110	Operation Assets	Computers	28-11-2017	HP make workstaion (HP Z 440T) for Custom official	2,45,000	Aero	100%	2,45,000	100.00%	2,45,000	Aero	100.00%	2,45,000
2017-18	10173001930	Project Assets	Computers	12-01-2018	HP Notebook IDS UMA 17-7500U 820 G4 base NB PC H	92,750	Aero	100%	92,750	100.00%	92,750	Common	86.84%	80,541
2017-18	10173001940	Project Assets	Computers	12-01-2018	HP Notebook IDS UMA 17-7500U 820 G4 base NB PC H	92,750	Aero	100%	92,750	100.00%	92,750	Common	86.84%	80,541
2017-18	10173001980	Operation Assets	Computers	14-02-2018	Lenovo V310 Laptop 80T2A039IH	94,000	Aero	100%	94,000	100.00%	94,000	Aero	100.00%	94,000
2017-18	10173001990	Operation Assets	Computers	03-07-2017	Laptop & printer for MIAL management at CSIA Mumba	3,76,297	Aero	100%	3,76,297	100.00%	3,76,297	Aero	100.00%	3,76,297
2017-18	10153006960	Operation Assets	Office Equipment	26-09-2017	PURCHASE OF MOBILE FOR CARGO-SAMSUNG J2	3,036	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2017-18	10131008740	Operation Assets	Buildings	24-11-2016	DevelpTaxi/Truck parking-yellow Fever Hospital-PH2	9,74,54,662	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2017-18	10131008750	Operation Assets	Buildings	13-06-2017	Developing additional taxi staging area on undevel	47,23,919	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2017-18	10132001240	Operation Assets	Roads	15-07-2017	Construction Road across median cutout At-Grade Rd	7,98,914	Aero	100%	7,98,914	100.00%	7,98,914	Aero	100.00%	7,98,914
2017-18	10132001250	Real Estate	Roads	18-03-2018	Cityside road&Infra development works-RE/2K17-003	44,36,80,000	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2017-18	10133000520	Operation Assets	Buildings	31-12-2017	Providing amd fixing SS drain covers P-10,MLCP T2	15,59,523	Non-Aero	0%	-					

2017-18	10191000110	Operation Assets	Runways, Taxiways & Aprons	29-04-2017	Preservation&Rehabilit intersection Runway-PH-III	14,65,20,000	Aero	100%	14,65,20,000	100.00%	14,65,20,000	Aero	100.00%	14,65,20,000	
2017-18	10191000120	Operation Assets	Runways, Taxiways & Aprons	24-12-2017	Preservation&Rehabilit intersection Runway-PH-IV	23,36,40,000	Aero	100%	23,36,40,000	100.00%	23,36,40,000	Aero	100.00%	23,36,40,000	
2017-18	10191000130	Operation Assets	Runways, Taxiways & Aprons	09-02-2018	Preservation&Rehabilit intersection Runway-PH-V	23,01,00,000	Aero	100%	23,01,00,000	100.00%	23,01,00,000	Aero	100.00%	23,01,00,000	
2017-18	10192000230	Project Assets	Runways, Taxiways & Aprons	31-03-2009	CONSTRUCTION OF APRON H	-15,76,719	Aero	100%	-15,76,719	100.00%	-15,76,719	Aero	100.00%	-15,76,719	
2017-18	10192000240	Project Assets	Runways, Taxiways & Aprons	31-03-2009	CONSTRUCTION OF NIGHT PARKING BAY AT CSI A	88,96,170	Aero	100%	88,96,170	100.00%	88,96,170	Aero	100.00%	88,96,170	
2017-18	10141008290	Operation Assets	Plant & Machinery	18-01-2018	Weighing scale machine (300kg) for passenger	1,00,000	Aero	100%	1,00,000	100.00%	1,00,000	Aero	100.00%	1,00,000	
2017-18	10141008390	Operation Assets	Plant & Machinery	29-06-2017	water meters at Day (Transit) Hotel at L-2	47,275	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-	
2017-18	10192000340	Project Assets	Runways, Taxiways & Aprons	01-07-2009	TAXIWAY DELTA STAGE 1 & 2	68,915	Aero	100%	68,915	100.00%	68,915	Aero	100.00%	68,915	
2017-18	10192000370	Project Assets	Runways, Taxiways & Aprons	11-03-2010	PARKING STANDS G5 & G6 [TERMINAL 2 APRON]-C	1,37,27,728	Aero	100%	1,37,27,728	100.00%	1,37,27,728	Aero	100.00%	1,37,27,728	
2017-18	10192000420	DF Assets	Runways, Taxiways & Aprons	01-12-2009	DF TAXIWAY N-N1 INTERSECTION WITH RWY 14-3	-68,915	Aero	100%	-68,915	100.00%	-68,915	Aero	100.00%	-68,915	
2017-18	10192000430	Project Assets	Runways, Taxiways & Aprons	07-06-2010	Runway 14 End Loop Taxiways -Civil Works	-3,04,818	Aero	100%	-3,04,818	100.00%	-3,04,818	Aero	100.00%	-3,04,818	
2017-18	10192000490	Project Assets	Runways, Taxiways & Aprons	20-12-2010	Parking Stands(J4-J8 including Mike Taxiway)-Civi	6,29,20,281	Aero	100%	6,29,20,281	100.00%	6,29,20,281	Aero	100.00%	6,29,20,281	
2017-18	10192000510	Project Assets	Runways, Taxiways & Aprons	29-12-2010	Taxiway Delta Stage 7 to 9 -Civil Works	-1,21,94,533	Aero	100%	-1,21,94,533	100.00%	-1,21,94,533	Aero	100.00%	-1,21,94,533	
2017-18	10192000560	Project Assets	Runways, Taxiways & Aprons	28-04-2011	TW1Y 'W1' - Civil Work	-30,354	Aero	100%	-30,354	100.00%	-30,354	Aero	100.00%	-30,354	
2017-18	10192000600	Project Assets	Runways, Taxiways & Aprons	01-09-2011	Parking Stands V13, V14, V15 & Y1-Civil Work	3,32,81,622	Aero	100%	3,32,81,622	100.00%	3,32,81,622	Aero	100.00%	3,32,81,622	
2017-18	10192000680	Project Assets	Runways, Taxiways & Aprons	12-01-2012	Taxiway 'E 3'-Civil Work	-650	Aero	100%	-650	100.00%	-650	Aero	100.00%	-650	
2017-18	10192000760	Project Assets	Runways, Taxiways & Aprons	19-07-2013	TWY PAPA (Utility) - Civil Work	-2,19,697	Aero	100%	-2,19,697	100.00%	-2,19,697	Aero	100.00%	-2,19,697	
2017-18	10192000880	Project Assets	Runways, Taxiways & Aprons	01-09-2015	T2 Apron Phase 3 - Civil Works	26,95,72,262	Aero	100%	26,95,72,262	100.00%	26,95,72,262	Aero	100.00%	26,95,72,262	
2017-18	10192000900	Project Assets	Runways, Taxiways & Aprons	01-09-2015	T2 Apron Phase 2 - Civil Works	4,76,699	Aero	100%	4,76,699	100.00%	4,76,699	Aero	100.00%	4,76,699	
2017-18	10192000910	Project Assets	Runways, Taxiways & Aprons	01-09-2015	T2 Apron Phase 2 & 3 - Civil Works	28,174	Aero	100%	28,174	100.00%	28,174	Aero	100.00%	28,174	
2017-18	10192000940	Project Assets	Runways, Taxiways & Aprons	01-09-2015	T2 Apron Phase 3 - Jet Blast Deflector - Civil Wo	27,003	Aero	100%	27,003	100.00%	27,003	Aero	100.00%	27,003	
2017-18	10192001010	Project Assets	Runways, Taxiways & Aprons	22-03-2013	Parking Stands Y1,Y2,Y3 & Y4 (Remote) - Taxiways	1,03,753	Aero	100%	1,03,753	100.00%	1,03,753	Aero	100.00%	1,03,753	
2017-18	10192001100	Project Assets	Runways, Taxiways & Aprons	23-08-2012	TWY-F' - Civil Works	-9,05,558	Aero	100%	-9,05,558	100.00%	-9,05,558	Aero	100.00%	-9,05,558	
2017-18	10192001140	Project Assets	Runways, Taxiways & Aprons	01-10-2015	CUSTRUCTION OF TWO CODE C PARALLE TAXIWA	341	Aero	100%	341	100.00%	341	Aero	100.00%	341	
2017-18	10192001170	Operation Assets	Runways, Taxiways & Aprons	26-06-2017	Upgradation & Strengthening of taxiways Apron A-7	4,84,72,362	Aero	100%	4,84,72,362	100.00%	4,84,72,362	Aero	100.00%	4,84,72,362	
2017-18	10192001180	Operation Assets	Runways, Taxiways & Aprons	30-04-2017	Upgradation & Strengthening of taxiways N-1R/RWY27	11,21,15,451	Aero	100%	11,21,15,451	100.00%	11,21,15,451	Aero	100.00%	11,21,15,451	
2017-18	10192001190	Operation Assets	Runways, Taxiways & Aprons	17-10-2017	Upgradation & Strengthening of taxiways TWY S7&R	16,53,02,999	Aero	100%	16,53,02,999	100.00%	16,53,02,999	Aero	100.00%	16,53,02,999	
2017-18	10192001200	Operation Assets	Runways, Taxiways & Aprons	06-02-2017	Upgradation & Strengthening of taxiways K-1&Juncti	12,95,36,275	Aero	100%	12,95,36,275	100.00%	12,95,36,275	Aero	100.00%	12,95,36,275	
2017-18	10192001210	Operation Assets	Runways, Taxiways & Aprons	17-06-2017	Upgradation & Strengthening of taxiways E5-P	25,02,91,863	Aero	100%	25,02,91,863	100.00%	25,02,91,863	Aero	100.00%	25,02,91,863	
2017-18	10192001220	Operation Assets	Runways, Taxiways & Aprons	22-04-2017	Supply & Laying of Econcrete back filling MAFFFL	1,26,50,415	Aero	100%	1,26,50,415	100.00%	1,26,50,415	Aero	100.00%	1,26,50,415	
2017-18	11310000000	Project Assets	Buildings	30-01-2014	NACIL - New LMD Hanger - Civil Works	26,73,681	Aero	100%	26,73,681	100.00%	26,73,681	Aero	100.00%	26,73,681	
2017-18	11310000030	Project Assets	Buildings	14-03-2016	PTB-Phase IV- Planters box	-71,641	Aero	100%	-71,641	100.00%	-71,641	Aero	100.00%	-71,641	
2017-18	11310000000	Project Assets	Buildings	01-01-2014	Piping Work - STP- Common user teminal	31,08,582	Aero	100%	31,08,582	100.00%	31,08,582	Aero	100.00%	31,08,582	
2017-18	10131008660	Project Assets	Buildings	12-03-2015	Common User Terminal - PTB-Phase II - Core, Shell	9,06,399	Common	86%	7,75,606	86.84%	7,87,086	Common	86.84%	7,87,086	
2017-18	10131008760	Operation Assets	Buildings	20-10-2017	DELHI GUEST HOUSE-PARK VIEW PLAZA-KAROL E	5,63,89,136	Common	85%	4,79,30,766	87.30%	4,92,28,227	Common	87.30%	4,92,28,227	
2017-18	11310000030	Project Assets	Buildings	01-01-2014	Common User Terminal - Sewage Treatment Plant - C	-1,28,47,723	Aero	100%	-1,28,47,723	100.00%	-1,28,47,723	Aero	100.00%	-1,28,47,723	
2017-18	11312000020	Project Assets	Buildings	30-01-2014	NACIL - Annexure Building - PHE System	6,03,899	Aero	100%	6,03,899	100.00%	6,03,899	Aero	100.00%	6,03,899	
2017-18	11312000030	Project Assets	Buildings	03-05-2012	South West Pier- Level 1 - Toilet Accesories	18,65,470	Aero	100%	18,65,470	100.00%	18,65,470	Aero	100.00%	18,65,470	
2017-18	11313000000	Project Assets	Bridges	01-11-2017	GSE - Bridge Over Mithi River - Civil Works	3,75,95,726	Aero	100%	3,75,95,726	100.00%	3,75,95,726	Aero	100.00%	3,75,95,726	
2017-18	12100000000	Project Assets	Computer Software	01-01-2014	Common User Terminal - PTB-Phase II- CCTV Accesso	2,86,316	Aero	100%	2,86,316	100.00%	2,86,316	Aero	100.00%	2,86,316	
2017-18	12100000010	Project Assets	Computer Software	14-03-2016	Common User Terminal - PTB-Phase IV - Access Con	-60,457	Aero	100%	-60,457	100.00%	-60,457	Aero	100.00%	-60,457	
2017-18	12100000030	Project Assets	Computer Software	30-01-2014	NACIL - Annexure Building - Data Centre	4,16,362	Aero	100%	4,16,362	100.00%	4,16,362	Aero	100.00%	4,16,362	
2017-18	12100000040	Project Assets	Computer Software	30-01-2014	NACIL - Annexure Building - Data Centre	-6,11,703	Aero	100%	-6,11,703	100.00%	-6,11,703	Aero	100.00%	-6,11,703	
2017-18	12100000050	Project Assets	Computer Software	14-03-2016	Common User Terminal- PTB-Phase IV-AccessContSys	30,51,393	Aero	100%	30,51,393	100.00%	30,51,393	Aero	100.00%	30,51,393	
2017-18	12100000230	Operation Assets	Computer Software	30-09-2016	IT-RADAR BUILDING AT AIRSIDE NEAR CCR-1	24,87,743	Aero	100%	24,87,743	100.00%	24,87,743	Aero	100.00%	24,87,743	
2017-18	12100000250	Operation Assets	Computer Software	31-03-2018	IT Cabling	2,49,93,124	Aero	100%	2,49,93,124	100.00%	2,49,93,124	Non-Aero	0.00%	-	
2017-18	12100000260	Operation Assets	Computer Software	31-03-2018	IT System	6,36,353	Aero	100%	6,36,353	100.00%	6,36,353	Aero	100.00%	6,36,353	
2017-18	12100000270	Operation Assets	Computer Software	31-03-2018	Servers	-1	Aero	100%	-1	100.00%	-1	Aero	100.00%	-1	
2017-18	12100000300	Operation Assets	Computer Software	30-10-2017	SITC Server For all Parking stands at CSIA	2,76,500	Aero	100%	2,76,500	100.00%	2,76,500	Aero	100.00%	2,76,500	
2017-18	12101000040	Project Assets	Computer Software	14-03-2016	Common User Terminal - PTB-Phase IV-CCTV (Softwar	-33,258	Aero	100%	-33,258	100.00%	-33,258	Aero	100.00%	-33,258	
2017-18	10149204500	Project Assets	Plant & Machinery	25-06-2010	RED Office(Porta Cabins)- Electrical Works	7,60,300	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-	
2017-18	10149904550	Operation Assets	Electrical Installations and Equipment	09-01-2017	S/D/I of Street Light Poles & LED fix-Leela road	10,81,585	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-	
2017-18	12101001240	Operation Assets	Computer Software	23-06-2017	E-Fire Safety Software for Fire fighting System	3,22,188	Aero	100%	3,22,188	100.00%	3,22,188	Aero	100.00%	3,22,188	
2017-18	12101001250	Operation Assets	Computer Software	13-07-2017	Dell make Server for Security Department	3,52,265	Aero	100%	3,52,265	100.00%	3,52,265	Aero	100.00%	3,52,265	
2017-18	12101001260	Operation Assets	Computer Software	28-03-2018	EMS (Energy Management System) for TIC substation	8,87,998	Aero	100%	8,87,998	100.00%	8,87,998	Aero	100.00%	8,87,998	
2017-18	12101001270	Operation Assets	Computer Software	28-12-2017	SAP Development Licenses for System Dev.	15,20,269	Aero	100%	15,20,269	100.00%	15,20,269	Aero	100.00%	15,20,269	
2017-18	12101001280	Operation Assets	Computer Software	01-04-2017	IT System Cost	49,76,17,238	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-	
2018-19	10131000170	Project Assets	Buildings	24-04-2007	Improvement to Arrival Baggage area - T1	1,90,456.81	New Terminal T02	Aero	100.00%	1,90,457	100.00%	1,90,457	Aero	100.00%	1,90,457
2018-19	10131000800	Project Assets	Buildings	04-03-2008	PROVISION FOR PAVED AREA WITH CONCRETE PA	-11,103.00	New Terminal T02	Non-Aero	0.00%	-	0.00%	-	Non-Aero	0.00%	-
2018-19	10131003280	Project Assets	Buildings	31-03-2009	Refurbishment of Conference Hall	6,57,300.00	New Terminal T02	Aero	100.00%	6,57,300	100.00%	6,57,300	Aero	100.00%	6,57,300
2018-19	10131003520	Project Assets	Buildings	04-01-2009	MISC CIVIL WORKS FOR CARGO SHED AT T1A	-1,18,07,049.00	Terminal-1A	Non-Aero	0.00%	-	0.00%	-	Non-Aero	0.00%	-
2018-19	10131003530	Project Assets	Buildings	04-01-2009	PEB(CIVIL WORK)-CARGO SHEDS & CANTEEN BUI	-1,73,99,248.00	New Terminal T02	Non-Aero	0.00%	-	0.00%	-	Non-Aero	0.00%	-
2018-19	10131003540	Project Assets	Buildings	04-01-2009	PEB(CIVIL WORK)-CARGO SHEDS & CANTEEN BUI	-17,22,144.00	New Terminal T02	Non-Aero	0.00%	-	0.00%	-	Non-Aero	0.00%	-
2018-19	10131003550	Project Assets	Buildings	04-01-2009	NACIL CARGO BUILDING(CIVIL, INTERIOR AND PL	-93,37,401.00	New Terminal T02	Aero	100.00%	-93,37,401	100.00%	-93,37,401	Aero	100.00%	-93,37,401
2018-19	10131003560	Project Assets	Buildings	04-01-2009	MATIC ASPHALT FLOORING - BLUE DART, JET & N	-25,16,799.00	New Terminal T02	Aero	100.00%	-25,16,799	100.00%	-25,16,799	Aero	100.00%	-25,16,799
2018-19	10131003580	Project Assets	Buildings	04-01-2009	OFFICE AT NEW DOMESTIC JET CARGO SHED	-2,30,553.00	New Terminal T02	Non-Aero	0.00%	-	0.00%	-	Non-Aero	0.00%	-
2018-19	10131003590	Project Assets	Buildings	04-01-2009	CIVIL WORKS-WIDENING OF GATE NO.2, APPROAC	-8,30,867.75	New Terminal T02	Non-Aero	0.00%	-	0.00%	-	Non-Aero	0.00%	-
2018-19	10131003950	Operation Assets	Buildings	01-04-2010	REFURBISHMENT OF GA TERMINAL	42,35,209.00	GA Terminal	Non-Aero	0.00%	-	0.00%	-	Non-Aero	0.00%	-
2018-19	10131004300	Project Assets	Buildings	01-06-2011	NACIL Interim Kitchen - Civil Works	-66,91,910.25	Airside Operations	Aero	100.00%	-66,91,910	100.00%	-66,91,910	Aero	100.00%	-66,91,910
2018-19	10131004450	Project Assets	Buildings	14-04-2011	Blue Water Sump - Civil Works	-2,880.00	Airside Operations	Aero	100.00%	-2,880					

2018-19	10131005650	Project Assets	Buildings	01-01-2014	Common User Terminal - PTB-Phase II - External Fa	-47,03,597.66	New Terminal T02	Common	85.57%	-40,24,869	86.84%	-40,84,443	Common	86.84%	-40,84,443
2018-19	10131005660	Project Assets	Buildings	01-01-2014	Common User Terminal - PTB-Phase II - Flooring	-15,77,943.00	New Terminal T02	Common	85.57%	-13,50,246	86.84%	-13,70,232	Common	86.84%	-13,70,232
2018-19	10131005670	Project Assets	Buildings	01-01-2014	Common User Terminal - PTB-Phase II - GFRG	-21,55,085.98	New Terminal T02	Common	85.57%	-18,44,107	86.84%	-18,71,403	Common	86.84%	-18,71,403
2018-19	10131005680	Project Assets	Buildings	01-01-2014	Common User Terminal - PTB-Phase II - GFRG	-1,31,917.00	New Terminal T02	Common	85.57%	-1,12,881	86.84%	-1,14,552	Common	86.84%	-1,14,552
2018-19	10131005690	Project Assets	Buildings	01-01-2014	Common User Terminal - PTB-Phase II - Green Wall	-18,187.00	New Terminal T02	Common	85.57%	-15,563	86.84%	-15,793	Common	86.84%	-15,793
2018-19	10131005700	Project Assets	Buildings	01-01-2014	Common User Terminal - PTB-Phase II - Landscaping	1,14,390.00	New Terminal T02	Common	85.57%	97,884	86.84%	99,332	Common	86.84%	99,332
2018-19	10131005710	Project Assets	Buildings	01-01-2014	Common User Terminal - PTB-Phase II - Screed Work	-23,403.00	New Terminal T02	Common	85.57%	-20,026	86.84%	-20,322	Common	86.84%	-20,322
2018-19	10131005720	Project Assets	Buildings	01-01-2014	Common User Terminal - PTB-Phase II - Tikri Works	-1,191.00	New Terminal T02	Common	85.57%	-1,019	86.84%	-1,034	Common	86.84%	-1,034
2018-19	10131005730	Project Assets	Buildings	01-01-2014	Common User Terminal - PTB-Phase II - Wall Claddi	-49,826.00	New Terminal T02	Common	85.57%	-42,636	86.84%	-43,267	Common	86.84%	-43,267
2018-19	10131005780	Project Assets	Buildings	01-01-2014	Common User Terminal - PTB-Phase II-Glass Doors	-1,21,777.00	New Terminal T02	Common	85.57%	-1,04,205	86.84%	-1,05,747	Common	86.84%	-1,05,747
2018-19	10131005810	Project Assets	Buildings	01-01-2014	Common User Terminal - PTB-Phase II-Rolling Shutt	-2,711.00	New Terminal T02	Common	85.57%	-2,320	86.84%	-2,354	Common	86.84%	-2,354
2018-19	10131005830	Project Assets	Buildings	01-01-2014	South West Pier - PTB - Ceiling	-44,459.00	New Terminal T02	Common	85.57%	-38,044	86.84%	-38,607	Common	86.84%	-38,607
2018-19	10131005860	Project Assets	Buildings	01-01-2014	South West Pier - PTB - Flooring	-89,553.00	New Terminal T02	Common	85.57%	-76,631	86.84%	-77,765	Common	86.84%	-77,765
2018-19	10131005900	Project Assets	Buildings	01-01-2014	South West Pier - PTB - Rolling Shutters	-1,569.00	New Terminal T02	Common	85.57%	-1,343	86.84%	-1,362	Common	86.84%	-1,362
2018-19	10131005920	Project Assets	Buildings	01-01-2014	South West Pier - PTB - Screed Works	-710.00	New Terminal T02	Common	85.57%	-608	86.84%	-617	Common	86.84%	-617
2018-19	10131005940	Project Assets	Buildings	01-01-2014	T2 MLCP - Car Parking Management System (Civil Wor	-1,615.00	New Terminal T02	Non-Aero	0.00%	-	0.00%	-	Non-Aero	0.00%	-
2018-19	10131005950	Project Assets	Buildings	01-01-2014	T2 MLCP - Civil Works	-20,20,704.00	New Terminal T02	Non-Aero	0.00%	-	0.00%	-	Non-Aero	0.00%	-
2018-19	10131006010	Project Assets	Buildings	30-01-2014	NACIL - Annexure Building - Civil Works	-16,78,58,038.62	Airside Operations	Aero	100.00%	-16,78,58,039	100.00%	-16,78,58,039	Aero	100.00%	-16,78,58,039
2018-19	10131006011	DF Assets	Buildings	30-01-2014	DF-NACIL - Annexure Building - Civil Works	-11,42,43,206.39	Airside Operations	Aero	100.00%	-11,42,43,206	100.00%	-11,42,43,206	Aero	100.00%	-11,42,43,206
2018-19	10131006020	Project Assets	Buildings	30-01-2014	NACIL - Annexure Building - EFD Room	-12,61,900.12	Airside Operations	Aero	100.00%	-12,61,900	100.00%	-12,61,900	Aero	100.00%	-12,61,900
2018-19	10131006021	DF Assets	Buildings	30-01-2014	DF-NACIL - Annexure Building - EFD Room	-12,24,966.27	Airside Operations	Aero	100.00%	-12,24,966	100.00%	-12,24,966	Aero	100.00%	-12,24,966
2018-19	10131006030	Project Assets	Buildings	30-01-2014	NACIL - Annexure Building - Landscaping	-54,56,931.03	Airside Operations	Aero	100.00%	-54,56,931	100.00%	-54,56,931	Aero	100.00%	-54,56,931
2018-19	10131006031	DF Assets	Buildings	30-01-2014	DF-NACIL - Annexure Building - Landscaping	-8,60,574.59	Airside Operations	Aero	100.00%	-8,60,575	100.00%	-8,60,575	Aero	100.00%	-8,60,575
2018-19	10131006041	DF Assets	Buildings	30-01-2014	DF -NACIL - Dining Facility	-11,82,634.52	Airside Operations	Aero	100.00%	-11,82,635	100.00%	-11,82,635	Aero	100.00%	-11,82,635
2018-19	10131006051	DF Assets	Buildings	30-01-2014	DF-NACIL - New LMD Hanger - Civil Works	-37,22,23,720.91	Airside Operations	Aero	100.00%	-37,22,23,721	100.00%	-37,22,23,721	Aero	100.00%	-37,22,23,721
2018-19	10131006061	DF Assets	Buildings	30-01-2014	DF-NACIL - Oxygen & Nitrogen Store Structure	-18,28,998.39	Airside Operations	Aero	100.00%	-18,28,998	100.00%	-18,28,998	Aero	100.00%	-18,28,998
2018-19	10131006520	Project Assets	Buildings	01-01-2014	Common User Terminal - Civil Works	9,56,276.34	New Terminal T02	Common	85.57%	8,18,286	86.84%	8,30,398	Common	86.84%	8,30,398
2018-19	10131006560	Project Assets	Buildings	01-04-2010	Common User Terminal - Landscaping - Civil Works	68,42,230.07	New Terminal T02	Common	85.57%	58,54,896	86.84%	59,41,558	Common	86.84%	59,41,558
2018-19	10131006680	Operation Assets	Buildings	31-03-2015	SITE DEVELOPMENT COST	18,47,00,298.67	Others	Non-Aero	0.00%	-	0.00%	-	Non-Aero	0.00%	-
2018-19	10131006730	Project Assets	Buildings	01-03-2014	NACIL - Centralized Kitchen - Civil Works	-93,30,479.36	Others	Aero	100.00%	-93,30,479	100.00%	-93,30,479	Aero	100.00%	-93,30,479
2018-19	10131006731	DF Assets	Buildings	01-03-2014	DF-NACIL - Centralized Kitchen - Civil Works	-23,73,351.00	Others	Aero	100.00%	-23,73,351	100.00%	-23,73,351	Aero	100.00%	-23,73,351
2018-19	10131006740	Project Assets	Buildings	21-04-2013	NACIL - Utility Corridor - Civil Works	-4,77,10,652.37	Others	Aero	100.00%	-4,77,10,652	100.00%	-4,77,10,652	Aero	100.00%	-4,77,10,652
2018-19	10131006741	DF Assets	Buildings	21-04-2013	DF-NACIL - Utility Corridor - Civil Works	-4,94,75,207.00	Others	Aero	100.00%	-4,94,75,207	100.00%	-4,94,75,207	Aero	100.00%	-4,94,75,207
2018-19	10131006950	Project Assets	Buildings	01-04-2015	NACIL - Plant Shop - Civil Works	-4,26,000.00	New Terminal T02	Aero	100.00%	-4,26,000	100.00%	-4,26,000	Aero	100.00%	-4,26,000
2018-19	10131006960	Project Assets	Buildings	01-04-2015	NACIL - Plant Shop - Civil Works	-11,30,794.96	New Terminal T02	Aero	100.00%	-11,30,795	100.00%	-11,30,795	Aero	100.00%	-11,30,795
2018-19	10131006970	Project Assets	Buildings	01-04-2015	NACIL - Plant Shop - Civil Works	-9,28,24,492.71	Airside Operations	Aero	100.00%	-9,28,24,493	100.00%	-9,28,24,493	Aero	100.00%	-9,28,24,493
2018-19	10131006971	Project Assets	Buildings	01-04-2015	DF-NACIL - Plant Shop - Civil Works	-2,84,48,012.00	Airside Operations	Aero	100.00%	-2,84,48,012	100.00%	-2,84,48,012	Aero	100.00%	-2,84,48,012
2018-19	10131007030	Project Assets	Buildings	01-03-2010	Terminal 1C - Civil works	37,74,744.52	New Terminal T02	Aero	100.00%	37,74,745	100.00%	37,74,745	Common	89.36%	33,73,146
2018-19	10131007070	Project Assets	Buildings	01-10-2015	Terminal 2 - PTB-Phase III - Ceiling Works	-3,67,73,479.43	New Terminal T02	Common	85.57%	-3,14,67,066	86.84%	-3,19,32,831	Common	86.84%	-3,19,32,831
2018-19	10131007100	Project Assets	Buildings	01-10-2015	Terminal 2 - PTB-Phase III - Flooring	-1,66,146.00	New Terminal T02	Common	85.57%	-1,42,171	86.84%	-1,44,275	Common	86.84%	-1,44,275
2018-19	10131007110	Project Assets	Buildings	01-10-2015	Terminal 2 - PTB-Phase III - GFRG	-36,833.00	New Terminal T02	Common	85.57%	-31,518	86.84%	-31,985	Common	86.84%	-31,985
2018-19	10131007150	Project Assets	Buildings	01-10-2015	Terminal 2 - PTB-Phase III - Screed Works	-2,60,223.00	New Terminal T02	Common	85.57%	-2,22,673	86.84%	-2,25,969	Common	86.84%	-2,25,969
2018-19	10131007170	Project Assets	Buildings	01-10-2015	Terminal 2 - PTB-Phase III - Water Features (Civil	-1,37,271.00	New Terminal T02	Common	85.57%	-1,17,463	86.84%	-1,19,201	Common	86.84%	-1,19,201
2018-19	10131007180	Project Assets	Buildings	01-10-2015	Terminal 2 - PTB-Phase III- Hardscape	-59,827.00	New Terminal T02	Common	85.57%	-51,194	86.84%	-51,952	Common	86.84%	-51,952
2018-19	10131007190	Project Assets	Buildings	01-10-2015	Terminal 2 - PTB-Phase III- Roofing	-32,21,342.00	New Terminal T02	Common	85.57%	-27,56,502	86.84%	-27,97,303	Common	86.84%	-27,97,303
2018-19	10131007200	Project Assets	Buildings	01-10-2015	Terminal 2 - PTB-Phase III-Core, Shell & Others	-1,31,32,490.00	New Terminal T02	Common	85.57%	-1,12,37,472	86.84%	-1,14,03,805	Common	86.84%	-1,14,03,805
2018-19	10131007260	Operation Assets	Buildings	01-04-2015	T2S&I of interior stone cladding works	-355.49	New Terminal T02	Aero	100.00%	-355	100.00%	-355	Aero	100.00%	-355
2018-19	10131007270	Operation Assets	Buildings	01-04-2015	RCC slab strengthening HVAC duct cutout at Level 4	-1,870.40	New Terminal T02	Aero	100.00%	-1,870	100.00%	-1,870	Aero	100.00%	-1,870
2018-19	10131007280	Operation Assets	Buildings	01-04-2015	T2 PROCESSOR(II&III)-ADDITIONAL PHE WORKS	-36,198.73	New Terminal T02	Aero	100.00%	-36,199	100.00%	-36,199	Aero	100.00%	-36,199
2018-19	10131007290	Operation Assets	Buildings	01-04-2015	Structural Steel work-roof cutout for HVAC ducts	-984.20	New Terminal T02	Aero	100.00%	-984	100.00%	-984	Aero	100.00%	-984
2018-19	10131007300	Operation Assets	Buildings	01-04-2015	T2 Processor Providing Roof Cutouts and Reinstatin	-4,794.22	New Terminal T02	Aero	100.00%	-4,794	100.00%	-4,794	Aero	100.00%	-4,794
2018-19	10131007460	Project Assets	Buildings	01-01-2014	South West Pier - PTB - External Façade	-3,01,526.00		Common	85.39%	-2,57,462	86.84%	-2,61,835	Common	86.84%	-2,61,835
2018-19	10131007470	Project Assets	Buildings	01-01-2014	South West Pier - PTB - PHE System (Civil)	-24,837.00		Common	85.39%	-21,207	86.84%	-21,568	Common	86.84%	-21,568
2018-19	10131007660	Project Assets	Buildings	08-11-2015	Terminal 1C Hotel -Civil Works	-4,76,372.00	Terminal - 1C	Non-Aero	0.00%	-	0.00%	-	Non-Aero	0.00%	-
2018-19	10131007770	Project Assets	Buildings	14-03-2016	Common User Terminal - PTB-Phase IV - Ceiling Wor	-2,45,385.00	New Terminal T02	Common	85.57%	-2,09,976	86.84%	-2,13,084	Common	86.84%	-2,13,084
2018-19	10131007790	Project Assets	Buildings	14-03-2016	Common User Terminal - PTB-Phase IV - Screed Work	-3,22,094.00	New Terminal T02	Common	85.57%	-2,75,616	86.84%	-2,79,695	Common	86.84%	-2,79,695
2018-19	10131007800	Project Assets	Buildings	14-03-2016	Common User Terminal - PTB-Phase IV-Core, Shell	2,73,84,115.98	New Terminal T02	Common	85.57%	2,34,32,588	86.84%	2,37,79,429	Common	86.84%	2,37,79,429
2018-19	10131007820	Project Assets	Buildings	14-03-2016	Common User Terminal - PTB-Phase IV-Flooring	-36,610.00	New Terminal T02	Common	85.57%	-31,327	86.84%	-31,791	Common	86.84%	-31,791
2018-19	10131007830	Project Assets	Buildings	14-03-2016	Common User Terminal - PTB-Phase IV-PHE	-13,21,235.00	New Terminal T02	Aero	100.00%	-13,21,235	100.00%	-13,21,235	Aero	100.00%	-13,21,235
2018-19	10131007850	Project Assets	Buildings	14-03-2016	Common User Terminal - PTB-Phase IV-Wall Cladding	-39,02,897.00	New Terminal T02	Common	85.57%	-33,39,709	86.84%	-33,89,142	Common	86.84%	-33,89,142
2018-19	10131007860	Project Assets	Buildings	15-03-2016	Airside Gate 6 service road - Civil Works	-3,17,866.00	Airside Operations	Aero	100.00%	-3,17,866	100.00%	-3,17,866	Aero	100.00%	-3,17,866
2018-19	10131007880	Project Assets	Buildings	15-03-2016	Airside Gate 6 service road - Core, shell & Others	-8,01,602.00	Airside Operations	Aero	100.00%	-8,01,602	100.00%	-8,01,602	Aero	100.00%	-8,01,602
2018-19	10131007890	Project Assets	Buildings	15-03-2016	Airside Gate 6 service road - PHE	-1,05,414.00	Airside Operations	Aero	100.00%	-1,05,414	100.00%	-1,05,414	Aero	100.00%	-1,05,414
2018-19	10131007970	Project Assets	Buildings	16-07-2012	South West Pier- Level 1 (LM Office)-	-5,346.00	New Terminal T02	Aero	100.00%	-5,346	100.00%	-5,346	Aero	100.00%	-5,346
2018-19	10131008000	Project Assets	Buildings	01-01-2014	Common User Terminal - PTB-Phase II - GFRG	-3,60,045.80	New Terminal T02	Common	85.57%	-3,08,091	86.84%	-3,12,651	Common	86.84%	-3,12,651
2018-19	10131008030	Project Assets	Buildings	01-01-2014	T2 MLCP - Civil Works	20,44,961.82	New Terminal T02	Non-Aero	0.00%	-	0.00%	-	Non-Aero	0.00%	-
2018-19	10131008050	Project Assets	Buildings	30-01-2014	NACIL - Dining Facility	-15,20,991.01	Airside Operations	Aero	100.00%	-15,20,991	100.00%	-15,20,991	Aero	100.00%	-15,20,991
2018-19	10131008060	Project Assets	Buildings	30-01-2014	NACIL - New LMD Hanger - Civil Works	-39,32,46,839.27	Airside Operations	Aero							

2018-19	10131008670	Project Assets	Buildings	27-06-2017	Air India GSD Substation - Civil Works	-1,18,12,946.46	New Terminal T02	Aero	100.00%	-1,18,12,946	100.00%	-1,18,12,946	Aero	100.00%	-1,18,12,946
2018-19	10131008700	Operation Assets	Buildings	03-04-2017	Civil work for installation of Passenger Elev (2)	-12,507.43	New Terminal T02	Aero	100.00%	-12,507	100.00%	-12,507	Aero	100.00%	-12,507
2018-19	10131008720	Operation Assets	Buildings	30-09-2017	Radar Building - Civil works	2,50,48,531.28	New Terminal T02	Aero	100.00%	2,50,48,531	100.00%	2,50,48,531	Aero	100.00%	2,50,48,531
2018-19	10131008750	Operation Assets	Buildings	13-06-2017	Developing Additional Taxi Staging area - T2	83,781.18	New Terminal T02	Non-Aero	0.00%	-	0.00%	-	Non-Aero	0.00%	-
2018-19	10131008770	Operation Assets	Buildings	12-10-2017	Construction CISF additional one floor Boys Hostel	-2,43,44,055.81	Residential Colony	Aero	100.00%	-2,43,44,056	100.00%	-2,43,44,056	Aero	100.00%	-2,43,44,056
2018-19	10131008830	Operation Assets	Buildings	16-02-2018	Retiring Rooms 3 Nos. - T1	6,24,290.51	Terminal - 1	Aero	100.00%	6,24,291	100.00%	6,24,291	Aero	100.00%	6,24,291
2018-19	10131008890	Project Assets	Buildings	15-04-2018	Mithi River retaining wall	1,35,68,444.00		Aero	100.00%	1,35,68,444	100.00%	1,35,68,444	Aero	100.00%	1,35,68,444
2018-19	10131008900	Project Assets	Buildings	02-12-2018	Vile Parle Police Station - Civil works	5,47,20,342.34		Aero	100.00%	5,47,20,342	100.00%	5,47,20,342	Aero	100.00%	5,47,20,342
2018-19	10131008910	Operation Assets	Buildings	12-10-2017	CISF Kalina Barrack (Add 2Flr-Vinayak House)Civil	2,43,44,055.81		Aero	100.00%	2,43,44,056	100.00%	2,43,44,056	Aero	100.00%	2,43,44,056
2018-19	10131008920	Operation Assets	Buildings	15-05-2018	Storm Water Drain- RWY 32 West side	44,78,280.21		Aero	100.00%	44,78,280	100.00%	44,78,280	Aero	100.00%	44,78,280
2018-19	10131008930	Operation Assets	Buildings	01-04-2018	Compound Wall- ATC Tower	26,93,095.98		Aero	100.00%	26,93,096	100.00%	26,93,096	Aero	100.00%	26,93,096
2018-19	10131008940	Operation Assets	Buildings	01-04-2018	Exit gate-T1A old Taxi pick up Area	9,48,084.98		Common	84.57%	8,01,795	89.36%	8,47,217	Common	89.36%	8,47,217
2018-19	10131008950	Operation Assets	Buildings	30-04-2018	Civil Work SOCC-Airide andPerimeter Surveillance T2	4,43,574.63		Common	85.57%	3,79,567	86.84%	3,85,185	Common	86.84%	3,85,185
2018-19	10131008960	Operation Assets	Buildings	01-04-2018	Civil work MCD Location at 1st Flr Air Cargo	1,16,17,973.57		Non-Aero	0.00%	-	0.00%	-	Non-Aero	0.00%	-
2018-19	10131008970	Operation Assets	Buildings	10-05-2018	Washroom-Immigration at Level 4 T2	13,02,844.12		Common	85.57%	11,14,844	86.84%	11,31,345	Common	86.84%	11,31,345
2018-19	10131008980	Operation Assets	Buildings	22-03-2019	Box Culvert	28,33,60,000.00		Non-Aero	0.00%	-	0.00%	-	Non-Aero	0.00%	-
2018-19	10131008990	Operation Assets	Buildings	01-04-2018	Civil work at Cooler hut CSIA	3,93,685.18		Aero	100.00%	3,93,685	100.00%	3,93,685	Aero	100.00%	3,93,685
2018-19	10131009000	Operation Assets	Buildings	30-03-2019	Central Store Utility Building-Civil	15,15,34,264.42		Aero	100.00%	15,15,34,264	100.00%	15,15,34,264	Aero	100.00%	15,15,34,264
2018-19	10131009020	Operation Assets	Buildings	17-12-2018	T2 Staff Canteen - Civil Works	1,38,46,905.28		Common	85.57%	1,18,48,797	86.84%	1,20,24,179	Common	86.84%	1,20,24,179
2018-19	10131009030	Operation Assets	Buildings	07-11-2018	Civil Works - Heavy Import Cargo (Dormitory)	3,09,806.16		Non-Aero	0.00%	-	0.00%	-	Non-Aero	0.00%	-
2018-19	10131009040	Operation Assets	Buildings	11-08-2017	Civil Work - Cargo Export Shed Area	31,62,902.92		Non-Aero	0.00%	-	0.00%	-	Non-Aero	0.00%	-
2018-19	10131009050	Operation Assets	Buildings	12-08-2017	Civil Works - Toilets at airside	19,09,882.86		Aero	100.00%	19,09,883	100.00%	19,09,883	Aero	100.00%	19,09,883
2018-19	10131009060	Operation Assets	Buildings	20-03-2019	T2 Creche - Civil works	6,05,639.76		Aero	100.00%	6,05,640	100.00%	6,05,640	Aero	100.00%	6,05,640
2018-19	10131009070	Operation Assets	Buildings	01-09-2018	T1 Creche - Civil works	14,24,876.38		Aero	100.00%	14,24,876	100.00%	14,24,876	Aero	100.00%	14,24,876
2018-19	10131009080	Operation Assets	Buildings	15-02-2019	Office Civil works - T2 L-3 East side from L-2	10,13,132.34		Common	85.57%	8,66,937	86.84%	8,79,769	Common	86.84%	8,79,769
2018-19	10131009090	Operation Assets	Buildings	15-10-2018	Store - T1 Landside	3,59,935.28		Common	85.57%	3,07,997	89.36%	3,21,641	Common	89.36%	3,21,641
2018-19	10131009100	Operation Assets	Buildings	01-04-2018	Structural Shed for Waste Collection - LBS road	26,03,281.56		Aero	100.00%	26,03,282	100.00%	26,03,282	Aero	100.00%	26,03,282
2018-19	10132000260	Project Assets	Buildings	30-10-2010	Perimtr/Emergency Rd at RWY 14 End Loop TWY - Civ	-5,243.00	Airside Operations	Aero	100.00%	-5,243	100.00%	-5,243	Aero	100.00%	-5,243
2018-19	10132000530	Project Assets	Bridges	01-01-2014	T2 Forecourt Road - At grade Road - Civil Works	-18,18,115.00	New Terminal T02	Aero	100.00%	-18,18,115	100.00%	-18,18,115	Aero	100.00%	-18,18,115
2018-19	10132000550	Project Assets	Buildings	01-01-2014	T2 Forecourt Road - Irrigation Tank	-2,045.00	New Terminal T02	Aero	100.00%	-2,045	100.00%	-2,045	Aero	100.00%	-2,045
2018-19	10132000590	Project Assets	Buildings	01-01-2014	T2 Forecourt Road - Signage Gantries	-2,952.00	New Terminal T02	Aero	100.00%	-2,952	100.00%	-2,952	Aero	100.00%	-2,952
2018-19	10132000600	Project Assets	Buildings	30-01-2014	NACIL - Runup Bay - Blast Fence	-4,12,21,737.61	New Terminal T02	Aero	100.00%	-4,12,21,738	100.00%	-4,12,21,738	Aero	100.00%	-4,12,21,738
2018-19	10132000601	DF Assets	Buildings	30-01-2014	DF-NACIL - Runup Bay - Blast Fence	-3,55,62,741.45	New Terminal T02	Aero	100.00%	-3,55,62,741	100.00%	-3,55,62,741	Aero	100.00%	-3,55,62,741
2018-19	10132000610	Project Assets	Buildings	30-01-2014	NACIL - Runup Bay - Boom Barriers	-2,21,759.13	New Terminal T02	Aero	100.00%	-2,21,759	100.00%	-2,21,759	Aero	100.00%	-2,21,759
2018-19	10132000611	DF Assets	Buildings	30-01-2014	DF-NACIL - Runup Bay - Boom Barriers	-24,753.74	New Terminal T02	Aero	100.00%	-24,754	100.00%	-24,754	Aero	100.00%	-24,754
2018-19	10132000620	Project Assets	Buildings	30-01-2014	NACIL - Runup Bay - Civil Works	-18,41,63,303.31	New Terminal T02	Aero	100.00%	-18,41,63,303	100.00%	-18,41,63,303	Aero	100.00%	-18,41,63,303
2018-19	10132000621	DF Assets	Buildings	30-01-2014	DF-NACIL - Runup Bay - Civil Works	-20,66,17,715.12	New Terminal T02	Aero	100.00%	-20,66,17,715	100.00%	-20,66,17,715	Aero	100.00%	-20,66,17,715
2018-19	10132001220	Project Assets	Roads	04-06-2016	T2 Forecourt Road - At grade Road - Civil Works	76,34,998.82	New Terminal T02	Aero	100.00%	76,34,999	100.00%	76,34,999	Aero	100.00%	76,34,999
2018-19	10133000230	Project Assets	Buildings	30-05-2011	Primary Duct Bank - Civil Works	-6,540.00	Airside Operations	Aero	100.00%	-6,540	100.00%	-6,540	Aero	100.00%	-6,540
2018-19	10133000320	Project Assets	Buildings	01-06-2012	Mithi River Drain	-4,91,410.00	Airside Operations	Aero	100.00%	-4,91,410	100.00%	-4,91,410	Aero	100.00%	-4,91,410
2018-19	10133000530	Operation Assets	Buildings	07-04-2018	Open Drain realignment (Sahar road culvert to T2)	48,08,49,997.00		Non-Aero	0.00%	-	0.00%	-	Non-Aero	0.00%	-
2018-19	10133000540	Operation Assets	Buildings	07-06-2018	Covered Drain realignment (Sahar road culverttoT2)	39,17,60,001.00		Non-Aero	0.00%	-	0.00%	-	Non-Aero	0.00%	-
2018-19	10133000550	Project Assets	Buildings	07-12-2018	Storm Water Drain	51,33,11,617.00		Non-Aero	0.00%	-	0.00%	-	Non-Aero	0.00%	-
2018-19	10134000460	Project Assets	Buildings	01-04-2015	NACIL - Plant Shop - Toilet Civil Works	-45,14,064.78	Airside Operations	Aero	100.00%	-45,14,065	100.00%	-45,14,065	Aero	100.00%	-45,14,065
2018-19	10135000010	Project Assets	Buildings	16-09-2007	CANOPY - TERMINAL 1B	20,56,475.08	Terminal - 1B	Aero	100.00%	20,56,475	100.00%	20,56,475	Aero	100.00%	20,56,475
2018-19	10135000190	Operation Assets	Buildings	12-01-2019	Auto Pick Up and Drop Facility-Ter 1	96,04,460.87		Non-Aero	0.00%	-	0.00%	-	Non-Aero	0.00%	-
2018-19	10136000400	Project Assets	Buildings	13-02-2014	Airside - Landside - Compound Wall	-6,637.00	New Terminal T02	Aero	100.00%	-6,637	100.00%	-6,637	Aero	100.00%	-6,637
2018-19	10136000560	Project Assets	Buildings	09-09-2015	Chef Air Substation Building - Civil Works Fencing	-31,43,098.42	Airside Operations	Non-Aero	0.00%	-	0.00%	-	Non-Aero	0.00%	-
2018-19	10136000580	Project Assets	Buildings	25-09-2017	Air India GSD Substation - CHAIN LINK FENCING	-4,97,134.00	Airside Operations	Aero	100.00%	-4,97,134	100.00%	-4,97,134	Aero	100.00%	-4,97,134
2018-19	10136000590	Operation Assets	Buildings	31-05-2018	RCC Compound Wall and Storm Water Drains	1,05,73,056.97		Aero	100.00%	1,05,73,057	100.00%	1,05,73,057	Aero	100.00%	1,05,73,057
2018-19	10137000190	Operation Assets	Buildings	31-08-2015	Construction of FLB V 18Civil,Structure steel,HVAC	-3,17,158.46	New Terminal T02	Aero	100.00%	-3,17,158	100.00%	-3,17,158	Aero	100.00%	-3,17,158
2018-19	10137000200	Operation Assets	Buildings	31-12-2015	Construction of FLB V 20Civil,Structure steel,HVAC	-13,59,218.34	New Terminal T02	Aero	100.00%	-13,59,218	100.00%	-13,59,218	Aero	100.00%	-13,59,218
2018-19	10137000210	Operation Assets	Buildings	31-12-2015	Construction of FLB V 21Civil,Structure steel,HVAC	-98,95,969.21	New Terminal T02	Aero	100.00%	-98,95,969	100.00%	-98,95,969	Aero	100.00%	-98,95,969
2018-19	10137000240	Project Assets	Buildings	14-03-2016	CommUserTermnl-PTB-Phase IV-Core Glass work	-18,62,890.00	New Terminal T02	Common	85.57%	-15,94,075	86.84%	-16,17,670	Common	86.84%	-16,17,670
2018-19	10137000250	Project Assets	Buildings	14-03-2016	CommUserTerm- PTB-Phase IV-ExtFacad-Wall Cladding	-2,43,52,182.00	New Terminal T02	Common	85.57%	-2,08,38,162	86.84%	-2,11,46,601	Common	86.84%	-2,11,46,601
2018-19	10137000260	Project Assets	Buildings	14-03-2016	CommonUserTerm-PTB-Phase IV-Flooring - PaverBlock	-1,04,162.00	New Terminal T02	Aero	100.00%	-1,04,162	100.00%	-1,04,162	Aero	100.00%	-1,04,162
2018-19	10137000270	Project Assets	Buildings	14-03-2016	Common User Terminal-PTB-Phase-WallCladdingWork	-3,64,111.00	New Terminal T02	Common	85.57%	-3,11,570	86.84%	-3,16,182	Common	86.84%	-3,16,182
2018-19	10137000280	Project Assets	Buildings	15-03-2016	Airside Gate 6 serv rd- Tensile Fabri roofing	-11,43,189.00	Airside Operations	Aero	100.00%	-11,43,189	100.00%	-11,43,189	Aero	100.00%	-11,43,189
2018-19	10137000300	Operation Assets	Buildings	30-04-2016	Construction of FLB V 17Civil,Structure steel,HVAC	-1,439.50	New Terminal T02	Aero	100.00%	-1,440	100.00%	-1,440	Aero	100.00%	-1,440
2018-19	10137000340	Operation Assets	Buildings	15-07-2018	Fire Drill Pit (Rwy 09 - South side)	85,76,000.89		Aero	100.00%	85,76,001	100.00%	85,76,001	Aero	100.00%	85,76,001
2018-19	10138000100	Project Assets	Roads	04-10-2008	Roads	3,61,800.00	Landside Operations	Aero	100.00%	3,61,800	100.00%	3,61,800	Aero	100.00%	3,61,800
2018-19	10138000250	Project Assets	Roads	01-01-2014	Common User Terminal - PTB-Phase II - HOS Road	-6,830.00	New Terminal T02	Aero	100.00%	-6,830	100.00%	-6,830	Aero	100.00%	-6,830
2018-19	10138000390	Project Assets	Roads	28-05-2012	AGL Navaid works - Access Road & Approach road & F	-2,875.00	Airside Operations	Aero	100.00%	-2,875	100.00%	-2,875	Aero	100.00%	-2,875
2018-19	10138000500	Project Assets	Roads	23-08-2014	T2 Apron- Stand R5 to R8 works- Drain and Duct Wo	-1,98,831.00	Apron	Aero	100.00%	-1,98,831	100.00%	-1,98,831	Aero	100.00%	-1,98,831
2018-19	10138000530	Project Assets	Roads	01-10-2015	Terminal 2 - PTB-Phase III - HOS Road (Pit Cover)	-8,68,441.00	New Terminal T02	Aero	100.00%	-8,68,441	100.00%	-8,68,441	Aero	100.00%	-8,68,441
2018-19	10138000560	Project Assets	Roads	01-04-2015	NACIL - Plant Shop - Roads	-80,22,054.53	Airside Operations	Aero	100.00%	-80,22,055	100.00%	-80,22,055	Aero	100.00%	-80,22,055
2018-19	10138000640	Project Assets	Roads	20-12-2018	Road and Sewage Network	36,53,06,765.00		Non-Aero	0.00%	-	0.00%	-	Non-Aero	0.00%	-
2018-19	10138000650	Project Assets	Roads	11-01-2019	Infrastructure Development - Civil works	12,99,60,774.00		Non-Aero	0.00%	-	0.00%	-	Non-Aero	0.00%	-
2018-19															

2018-19	11312000050	Project Assets	Buildings	01-01-2014	South West Pier-PTB-Core,Shell & Others-Hoardings	-1,291.00	New Terminal T02	Common	85.57%	-1,105	86.84%	-1,121	Common	86.84%	-1,121
2018-19	11313000000	Project Assets	Bridges	01-11-2017	GSE - Bridge Over Mithi River - Civil Works	-18,755.00	New Terminal T02	Aero	100.00%	-18,755	100.00%	-18,755	Aero	100.00%	-18,755
2018-19	10141001920	Project Assets	Plant & Machinery	01-06-2011	NACIL Interim Kitchen - Electrical Fittings	-18,72,895.54	Airside Operations	Aero	100.00%	-18,72,896	100.00%	-18,72,896	Aero	100.00%	-18,72,896
2018-19	10141001921	DF Assets	Plant & Machinery	01-06-2011	DFNACIL Interim Kitchen - Electrical Fittings	-3,130.00	Airside Operations	Aero	100.00%	-3,130	100.00%	-3,130	Aero	100.00%	-3,130
2018-19	10141001930	Project Assets	Plant & Machinery	01-06-2011	NACIL Interim Kitchen - PHE	-5,80,957.40	Airside Operations	Aero	100.00%	-5,80,957	100.00%	-5,80,957	Aero	100.00%	-5,80,957
2018-19	10141002570	Project Assets	Plant & Machinery	04-11-2011	NACIL Interim Medical Centre - PHE Works	-1,62,486.12	Airside Operations	Aero	100.00%	-1,62,486	100.00%	-1,62,486	Aero	100.00%	-1,62,486
2018-19	10141002590	Project Assets	Plant & Machinery	04-11-2011	NACIL Interim Medical Centre - Telecom Cabling	-41,363.45	Airside Operations	Aero	100.00%	-41,363	100.00%	-41,363	Aero	100.00%	-41,363
2018-19	10141003180	Project Assets	Plant & Machinery	27-07-2012	Oil Water Separator No. 2 (Apron J)-Mechanical Wor	-20,199.00		Aero	100.00%	-20,199	100.00%	-20,199	Aero	100.00%	-20,199
2018-19	10141003300	Project Assets	Plant & Machinery	21-12-2012	Union Office (NACIL Relocation) - PHE Works	-21,43,955.40	Airside Operations	Aero	100.00%	-21,43,955	100.00%	-21,43,955	Aero	100.00%	-21,43,955
2018-19	10141003301	DF Assets	Plant & Machinery	21-12-2012	DF-Union Office (NACIL Relocation) - PHE Works	-1,642.74	Airside Operations	Aero	100.00%	-1,643	100.00%	-1,643	Aero	100.00%	-1,643
2018-19	10141004730	Operation Assets	Plant & Machinery	04-02-2014	Cleaning Equipment - T2 Landside	20,10,742.06	New Terminal T02	Aero	100.00%	20,10,742	100.00%	20,10,742	Aero	100.00%	20,10,742
2018-19	10141005000	Project Assets	Plant & Machinery	01-01-2014	Common User Terminal - PTB-Phase II-Building Main	-3,60,454.00	New Terminal T02	Common	85.57%	-3,08,440	86.84%	-3,13,018	Aero	100.00%	-3,60,454
2018-19	10141005030	Project Assets	Plant & Machinery	01-01-2014	Common User Terminal - PTB-Phase II-PHE System	-4,44,990.00	New Terminal T02	Aero	100.00%	-4,44,990	100.00%	-4,44,990	Aero	100.00%	-4,44,990
2018-19	10141005040	Project Assets	Plant & Machinery	01-01-2014	Common User Terminal - PTB-Phase II-Piped Natural	-1,87,919.00	New Terminal T02	Aero	100.00%	-1,87,919	100.00%	-1,87,919	Non-Aero	0.00%	-
2018-19	10141005090	Project Assets	Plant & Machinery	01-01-2014	T2 Forecourt Road - Irrigation System	-2,22,622.00	New Terminal T02	Aero	100.00%	-2,22,622	100.00%	-2,22,622	Aero	100.00%	-2,22,622
2018-19	10141005130	Project Assets	Plant & Machinery	01-01-2014	T2 MLCP - Monorail	-5,102.00	New Terminal T02	Non-Aero	0.00%	-	0.00%	-	Non-Aero	0.00%	-
2018-19	10141005160	Project Assets	Plant & Machinery	30-01-2014	NACIL - Annexure Building - VHT System	-1,97,30,853.31	Airside Operations	Aero	100.00%	-1,97,30,853	100.00%	-1,97,30,853	Aero	100.00%	-1,97,30,853
2018-19	10141005161	DF Assets	Plant & Machinery	30-01-2014	DF-NACIL - Annexure Building - VHT System	-1,04,22,106.92	Airside Operations	Aero	100.00%	-1,04,22,107	100.00%	-1,04,22,107	Aero	100.00%	-1,04,22,107
2018-19	10141005170	Project Assets	Plant & Machinery	30-01-2014	NACIL - Annexure Building - Compressed Air Piping	-46,46,253.14	Airside Operations	Aero	100.00%	-46,46,253	100.00%	-46,46,253	Aero	100.00%	-46,46,253
2018-19	10141005171	DF Assets	Plant & Machinery	30-01-2014	DFNACIL - Annexure Building - Compressed Air Piping	-30,30,169.61	Airside Operations	Aero	100.00%	-30,30,170	100.00%	-30,30,170	Aero	100.00%	-30,30,170
2018-19	10141005180	Project Assets	Plant & Machinery	30-01-2014	NACIL - Annexure Building - HVAC System	-3,71,51,624.60	Airside Operations	Aero	100.00%	-3,71,51,625	100.00%	-3,71,51,625	Aero	100.00%	-3,71,51,625
2018-19	10141005181	DF Assets	Plant & Machinery	30-01-2014	DF-NACIL - Annexure Building - HVAC System	-1,67,17,529.87	Airside Operations	Aero	100.00%	-1,67,17,530	100.00%	-1,67,17,530	Aero	100.00%	-1,67,17,530
2018-19	10141005190	Project Assets	Plant & Machinery	30-01-2014	NACIL - New LMD Hanger - EOT Crane	-30,99,199.25	Airside Operations	Aero	100.00%	-30,99,199	100.00%	-30,99,199	Aero	100.00%	-30,99,199
2018-19	10141005191	DF Assets	Plant & Machinery	30-01-2014	DF-NACIL - New LMD Hanger - EOT Crane	-10,28,452.24	Airside Operations	Aero	100.00%	-10,28,452	100.00%	-10,28,452	Aero	100.00%	-10,28,452
2018-19	10141005800	Operation Assets	Plant & Machinery	16-09-2014	Lifting Barrier - Cargo	1,71,500.00	Cargo	Non-Aero	0.00%	-	0.00%	-	Non-Aero	0.00%	-
2018-19	10141006260	Project Assets	Plant & Machinery	01-10-2014	NACIL - Air India - HVAC	-16,12,587.53	Others	Aero	100.00%	-16,12,588	100.00%	-16,12,588	Aero	100.00%	-16,12,588
2018-19	10141006620	Project Assets	Plant & Machinery	21-12-2012	Union Office (NACIL Relocation) - HVAC Works	-13,59,066.95	Airside Operations	Aero	100.00%	-13,59,067	100.00%	-13,59,067	Aero	100.00%	-13,59,067
2018-19	10141006850	Project Assets	Plant & Machinery	01-04-2015	NACIL - Plant Shop - PHE	-33,58,329.52	Airside Operations	Aero	100.00%	-33,58,330	100.00%	-33,58,330	Aero	100.00%	-33,58,330
2018-19	10141007050	Project Assets	Plant & Machinery	01-10-2015	Terminal 2 - PTB-Phase III-PHE System	-8,65,273.00	New Terminal T02	Aero	100.00%	-8,65,273	100.00%	-8,65,273	Aero	100.00%	-8,65,273
2018-19	10141007060	Project Assets	Plant & Machinery	01-10-2015	Terminal 2 - PTB-Phase III-Piped Natural Gas Syst	-5,33,521.00	New Terminal T02	Common	85.57%	-4,56,534	86.84%	-4,63,310	Non-Aero	0.00%	-
2018-19	10141007180	Project Assets	Plant & Machinery	14-03-2016	Common User Terminal - PTB-Phase IV-Building Mai	-4,29,655.00	New Terminal T02	Aero	100.00%	-4,29,655	100.00%	-4,29,655	Aero	100.00%	-4,29,655
2018-19	10141007260	Project Assets	Plant & Machinery	01-01-2014	Common User Terminal - Sewage Treatment Plant - M	-4,17,552.00		Aero	100.00%	-4,17,552	100.00%	-4,17,552	Aero	100.00%	-4,17,552
2018-19	10141007290	Project Assets	Plant & Machinery	30-01-2014	NACIL - Annexure Building - PHE System	-32,45,580.08		Aero	100.00%	-32,45,580	100.00%	-32,45,580	Aero	100.00%	-32,45,580
2018-19	10141007300	Project Assets	Plant & Machinery	30-01-2014	NACIL - Annexure Building - PHE System	-82,18,633.39		Aero	100.00%	-82,18,633	100.00%	-82,18,633	Aero	100.00%	-82,18,633
2018-19	10141007360	Project Assets	Plant & Machinery	01-10-2015	Terminal 2 - PTB-Phase III-Manual Chain Pulleys	-86,786.00	New Terminal T02	Aero	100.00%	-86,786	100.00%	-86,786	Aero	100.00%	-86,786
2018-19	10141007400	Project Assets	Plant & Machinery	14-03-2016	CommonUserTerminal-PTB-Phase IV-Manual Chain Pull	-55,595.00		Aero	100.00%	-55,595	100.00%	-55,595	Aero	100.00%	-55,595
2018-19	10141007900	Project Assets	Plant & Machinery	30-04-2014	NACIL - Oxygen & Nitrogen Store Structure	-16,19,999.86	Airside Operations	Aero	100.00%	-16,20,000	100.00%	-16,20,000	Aero	100.00%	-16,20,000
2018-19	10141007910	Project Assets	Plant & Machinery	15-10-2014	NACIL Relocation - Fire Protection System	-39,17,497.14	Airside Operations	Aero	100.00%	-39,17,497	100.00%	-39,17,497	Aero	100.00%	-39,17,497
2018-19	10141008140	Operation Assets	Plant & Machinery	31-03-2018	CCTV	22,05,400.00	Information Technolog	Aero	100.00%	22,05,400	100.00%	22,05,400	Aero	100.00%	22,05,400
2018-19	10141008240	Operation Assets	Plant & Machinery	15-11-2017	Energy Meters - T1	3,15,713.95	Engg. and Maintenance	Aero	100.00%	3,15,714	100.00%	3,15,714	Aero	100.00%	3,15,714
2018-19	10141008280	Operation Assets	Plant & Machinery	09-02-2017	Security Equipment - T2 Domestic SHA L3	3,31,675.03	New Terminal T02	Aero	100.00%	3,31,675	100.00%	3,31,675	Aero	100.00%	3,31,675
2018-19	10141008420	Operation Assets	Plant & Machinery	05-03-2018	Central Store - T2 MLCP P-3 Level	23,39,402.66	New Terminal T02	Aero	100.00%	23,39,403	100.00%	23,39,403	Aero	100.00%	23,39,403
2018-19	10141008450	Operation Assets	Plant & Machinery	14-05-2018	Apex Summation Meter	20,95,000.00		Aero	100.00%	20,95,000	100.00%	20,95,000	Aero	100.00%	20,95,000
2018-19	10141008460	Operation Assets	Plant & Machinery	23-10-2018	Television Set - LG (CISF Quarters - T1C)	16,406.00		Aero	100.00%	16,406	100.00%	16,406	Aero	100.00%	16,406
2018-19	10141008470	Operation Assets	Plant & Machinery	27-06-2018	43" LCD Screen - LG	1,20,922.00		Aero	100.00%	1,20,922	100.00%	1,20,922	Aero	100.00%	1,20,922
2018-19	10141008480	Project Assets	Plant & Machinery	02-12-2018	Vile Parle Police Station-PHE Syst	4,16,381.00		Aero	100.00%	4,16,381	100.00%	4,16,381	Aero	100.00%	4,16,381
2018-19	10141008490	Operation Assets	Plant & Machinery	31-10-2018	Digital Standee-T2	39,00,000.00		Aero	100.00%	39,00,000	100.00%	39,00,000	Aero	100.00%	39,00,000
2018-19	10141008500	Operation Assets	Plant & Machinery	31-07-2018	Steel work HVLS Fans -Air Cargo Complex	4,77,268.00		Non-Aero	0.00%	-	0.00%	-	Non-Aero	0.00%	-
2018-19	10141008510	Operation Assets	Plant & Machinery	01-04-2018	Sliding Ladder -QRT team CISF	60,700.00		Aero	100.00%	60,700	100.00%	60,700	Aero	100.00%	60,700
2018-19	10141008530	Operation Assets	Plant & Machinery	19-11-2018	DO and Turbidity Meter - 4MLD STP	3,82,500.00		Aero	100.00%	3,82,500	100.00%	3,82,500	Aero	100.00%	3,82,500
2018-19	10141008540	Operation Assets	Plant & Machinery	25-05-2018	Truck Mounted Boom Lift - T2	30,68,825.62		Aero	100.00%	30,68,826	100.00%	30,68,826	Aero	100.00%	30,68,826
2018-19	10141008560	Operation Assets	Plant & Machinery	05-06-2018	Fuel Browser	14,20,567.62		Aero	100.00%	14,20,568	100.00%	14,20,568	Aero	100.00%	14,20,568
2018-19	10141008570	Operation Assets	Plant & Machinery	01-04-2018	Swing Barrier machine for T2 Arrival immigration	1,59,77,946.85		Aero	100.00%	1,59,77,947	100.00%	1,59,77,947	Aero	100.00%	1,59,77,947
2018-19	10141008580	Operation Assets	Plant & Machinery	18-08-2018	Line lser machine	22,16,977.00		Aero	100.00%	22,16,977	100.00%	22,16,977	Aero	100.00%	22,16,977
2018-19	10141008590	Operation Assets	Plant & Machinery	01-04-2018	Recovery Van with Crane - Airside	29,75,000.00		Aero	100.00%	29,75,000	100.00%	29,75,000	Aero	100.00%	29,75,000
2018-19	10141008600	Operation Assets	Plant & Machinery	30-03-2019	Trolley Scooters	14,55,000.00		Aero	100.00%	14,55,000	100.00%	14,55,000	Aero	100.00%	14,55,000
2018-19	10141008610	Operation Assets	Plant & Machinery	05-03-2019	Trolley Scooters (Maini make) - T1	9,70,000.00		Aero	100.00%	9,70,000	100.00%	9,70,000	Aero	100.00%	9,70,000
2018-19	10141008620	Operation Assets	Plant & Machinery	18-03-2019	Trolley Scooters (Zally make) - T2	12,10,954.00		Aero	100.00%	12,10,954	100.00%	12,10,954	Aero	100.00%	12,10,954
2018-19	10141008630	Operation Assets	Plant & Machinery	01-04-2018	Explosive and Narcotics Detector (Smith make)	62,54,400.00		Aero	100.00%	62,54,400	100.00%	62,54,400	Aero	100.00%	62,54,400
2018-19	10141008640	Operation Assets	Plant & Machinery	11-06-2018	Sampling wand Detector (Smith make) - T2	8,63,748.00		Aero	100.00%	8,63,748	100.00%	8,63,748	Aero	100.00%	8,63,748
2018-19	10141008650	Operation Assets	Plant & Machinery	01-04-2018	Shopping Trolleys - T2	22,82,375.00		Aero	100.00%	22,82,375	100.00%	22,82,375	Aero	100.00%	22,82,375
2018-19	10141008660	Operation Assets	Plant & Machinery	29-03-2019	Golf Carts	39,20,000.00		Aero	100.00%	39,20,000	100.00%	39,20,000	Aero	100.00%	39,20,000
2018-19	10141008670	Operation Assets	Plant & Machinery	01-04-2018	Golf Carts (T2)	32,16,000.00		Aero	100.00%	32,16,000	100.00%	32,16,000	Aero	100.00%	32,16,000
2018-19	10141008680	Operation Assets	Plant & Machinery	08-09-2017	Sewage Subersible Pump sets 0.5 MLD - STP Cargo	25,32,984.00		Non-Aero	0.00%	-	0.00%	-	Non-Aero	0.00%	-
2018-19	10141008690	Operation Assets	Plant & Machinery	20-12-2016	HVAC Works - Light Import Cargo	4,06,825.39		Non-Aero	0.00%	-	0.00%	-	Non-Aero	0.00%	-
2018-19	10141008700	Operation Assets	Plant & Machinery	31-12-2018	MS Feeder Pillar for MET Services	2,19,000.00		Aero	100.00%	2,19,000	100.00%	2,19,000	Aero	100.00%	2,19,000
2018-19	10141008720	Operation Assets	Plant & Machinery	20-03-2019	HVAC Works - T2 Creche	3,872.03		Aero	100.00%	3,872	100.00%	3,872			

2018-19	10142000830	Project Assets	Plant & Machinery	30-01-2014	NACIL - Annexure Building - Fire Protection, Detec	-6,05,03,294.86	Airside Operations	Aero	100.00%	-6,05,03,295	100.00%	-6,05,03,295	Aero	100.00%	-6,05,03,295
2018-19	10142000831	DF Assets	Plant & Machinery	30-01-2014	DFNACIL - Annexure Building - Fire Protection, Det	-4,17,90,019.35	Airside Operations	Aero	100.00%	-4,17,90,019	100.00%	-4,17,90,019	Aero	100.00%	-4,17,90,019
2018-19	10142000940	Project Assets	Plant & Machinery	01-04-2015	NACIL - Plant Shop - Fire Protection Detection &	-1,72,14,551.08	Airside Operations	Aero	100.00%	-1,72,14,551	100.00%	-1,72,14,551	Aero	100.00%	-1,72,14,551
2018-19	10142000950	Project Assets	Plant & Machinery	01-10-2015	Terminal 2 - PTB-Phase III-Fire Detection and Ala	-11,65,196.00	New Terminal T02	Aero	100.00%	-11,65,196	100.00%	-11,65,196	Aero	100.00%	-11,65,196
2018-19	10142000970	Project Assets	Plant & Machinery	14-03-2016	Common User Terminal - PTB-Phase IV-Fire Detecti	-14,75,311.00	New Terminal T02	Aero	100.00%	-14,75,311	100.00%	-14,75,311	Aero	100.00%	-14,75,311
2018-19	10142001210	Project Assets	Plant & Machinery	02-12-2018	Vile Parle Police Station-Fire System	1,38,169.00		Aero	100.00%	1,38,169	100.00%	1,38,169	Aero	100.00%	1,38,169
2018-19	10142001220	Operation Assets	Plant & Machinery	23-08-2018	Emergency Rescue Stair Vehicle (Model E 8000)	5,76,48,039.69		Aero	100.00%	5,76,48,040	100.00%	5,76,48,040	Aero	100.00%	5,76,48,040
2018-19	10142001230	Operation Assets	Plant & Machinery	25-04-2018	Fire Extinguishers - Fire and Safety Dept	5,34,750.00		Aero	100.00%	5,34,750	100.00%	5,34,750	Aero	100.00%	5,34,750
2018-19	10142001240	Operation Assets	Plant & Machinery	05-12-2018	Fire Extinguisher-Awas Bldg	38,700.00		Aero	100.00%	38,700	100.00%	38,700	Aero	100.00%	38,700
2018-19	10142001250	Operation Assets	Plant & Machinery	14-03-2019	Breathing Air Compressors - Airside	19,00,000.00		Aero	100.00%	19,00,000	100.00%	19,00,000	Aero	100.00%	19,00,000
2018-19	10142001260	Operation Assets	Plant & Machinery	29-03-2019	Combi Tools for resucue Operation-ARFF	15,68,000.00		Aero	100.00%	15,68,000	100.00%	15,68,000	Aero	100.00%	15,68,000
2018-19	10142001270	Operation Assets	Plant & Machinery	24-08-2018	Fire Extinguisher (6kg/ABC make)	8,400.00		Aero	100.00%	8,400	100.00%	8,400	Aero	100.00%	8,400
2018-19	10143000100	Project Assets	Plant & Machinery	01-01-2014	Common User Terminal - PTB-Phase II-Inline BHS Sy	-6,17,415.00	New Terminal T02	Aero	100.00%	-6,17,415	100.00%	-6,17,415	Aero	100.00%	-6,17,415
2018-19	10143000120	Project Assets	Plant & Machinery	01-10-2015	Terminal 2 - PTB-Phase III-Inline BHS System	1,21,100.00	New Terminal T02	Aero	100.00%	1,21,100	100.00%	1,21,100	Aero	100.00%	1,21,100
2018-19	10143000170	Operation Assets	Plant & Machinery	31-03-2018	Bleed Offline system - T2	14,73,779.66	New Terminal T02	Aero	100.00%	14,73,780	100.00%	14,73,780	Aero	100.00%	14,73,780
2018-19	10143000190	Operation Assets	Plant & Machinery	31-03-2019	Self Bag Drop (SBD) Model Fly-W	3,23,02,392.05		Aero	100.00%	3,23,02,392	100.00%	3,23,02,392	Aero	100.00%	3,23,02,392
2018-19	10145000370	Operation Assets	Plant & Machinery	24-12-2017	Baggage and Shopping Trolleys - T2	4,31,725.00	New Terminal T02	Aero	100.00%	4,31,725	100.00%	4,31,725	Aero	100.00%	4,31,725
2018-19	10145000380	Operation Assets	Plant & Machinery	31-05-2018	Trolley Scooters -T2	19,40,000.00		Common	85.57%	16,60,058	86.84%	16,84,630	Common	86.84%	16,84,630
2018-19	10145000390	Operation Assets	Plant & Machinery	17-12-2018	Baby Stroller Angel	6,61,699.00		Aero	100.00%	6,61,699	100.00%	6,61,699	Aero	100.00%	6,61,699
2018-19	10146000100	Project Assets	Plant & Machinery	01-06-2011	NACIL Interim Kitchen - HVAC	-1,31,515.54	Airside Operations	Aero	100.00%	-1,31,516	100.00%	-1,31,516	Aero	100.00%	-1,31,516
2018-19	10146000580	Project Assets	Plant & Machinery	31-03-2010	TERMINAL IC - HVAC	-47,513.00	Terminal - 1	Aero	100.00%	-47,513	100.00%	-47,513	Aero	100.00%	-47,513
2018-19	10146000900	Project Assets	Plant & Machinery	01-01-2014	Common User Terminal - PTB-Phase II-HVAC Works	-65,43,232.00	New Terminal T02	Aero	100.00%	-65,43,232	100.00%	-65,43,232	Aero	100.00%	-65,43,232
2018-19	10146000920	Project Assets	Plant & Machinery	01-01-2014	South West Pier - PTB - HVAC Works	-87,890.00	New Terminal T02	Aero	100.00%	-87,890	100.00%	-87,890	Aero	100.00%	-87,890
2018-19	10146000930	Project Assets	Plant & Machinery	01-01-2014	T2 MLCP - HVAC Works	-70,302.00	New Terminal T02	Non-Aero	0.00%	-	0.00%	-	Non-Aero	0.00%	-
2018-19	10146001260	Project Assets	Plant & Machinery	01-04-2015	NACIL - Plant Shop - HVAC	-43,76,045.23	New Terminal T02	Aero	100.00%	-43,76,045	100.00%	-43,76,045	Aero	100.00%	-43,76,045
2018-19	10146001270	Project Assets	Plant & Machinery	01-04-2015	NACIL - Plant Shop - HVAC	-51,01,964.94	Airside Operations	Aero	100.00%	-51,01,965	100.00%	-51,01,965	Aero	100.00%	-51,01,965
2018-19	10146001340	Project Assets	Plant & Machinery	01-10-2015	Terminal 2 - PTB-Phase III-HVAC Works	18,82,279.23	New Terminal T02	Aero	100.00%	18,82,279	100.00%	18,82,279	Aero	100.00%	18,82,279
2018-19	10146001350	Project Assets	Plant & Machinery	30-01-2014	NACIL - Annexure Building - Data Centre	-3,36,445.66		Aero	100.00%	-3,36,446	100.00%	-3,36,446	Aero	100.00%	-3,36,446
2018-19	10146001360	Project Assets	Plant & Machinery	14-03-2016	Common User Terminal - PTB-Phase IV-HVAC Works	-62,21,242.00	New Terminal T02	Aero	100.00%	-62,21,242	100.00%	-62,21,242	Aero	100.00%	-62,21,242
2018-19	10146001370	Project Assets	Plant & Machinery	15-03-2016	Airside Gate 6 service road - HVAC	-48,337.00	Airside Operations	Aero	100.00%	-48,337	100.00%	-48,337	Aero	100.00%	-48,337
2018-19	10146001480	Operation Assets	Plant & Machinery	01-04-2018	Split AC - (Runway -09)	1,16,966.25		Aero	100.00%	1,16,966	100.00%	1,16,966	Aero	100.00%	1,16,966
2018-19	10146001490	Operation Assets	Plant & Machinery	26-11-2018	Split AC -CISF Incharge Cabin T2	38,000.00		Aero	100.00%	38,000	100.00%	38,000	Aero	100.00%	38,000
2018-19	10146001500	Operation Assets	Plant & Machinery	20-10-2018	Split AC- Asst.Command Office	38,000.00		Aero	100.00%	38,000	100.00%	38,000	Aero	100.00%	38,000
2018-19	10146001510	Operation Assets	Plant & Machinery	31-07-2018	Split AC- CISF Porta Cabin gate No-5	3,20,100.00		Aero	100.00%	3,20,100	100.00%	3,20,100	Aero	100.00%	3,20,100
2018-19	10146001520	Operation Assets	Plant & Machinery	30-07-2018	Split AC- UVSS P-5 MLCP T2	1,30,327.40		Non-Aero	0.00%	-	0.00%	-	Non-Aero	0.00%	-
2018-19	10146001530	Operation Assets	Plant & Machinery	01-04-2018	HVAC Works - Cargo (MCD Location)	77,66,052.20		Non-Aero	0.00%	-	0.00%	-	Non-Aero	0.00%	-
2018-19	10146001540	Operation Assets	Plant & Machinery	07-11-2018	HVAC Works - Heavy Import Cargo (Dormitory)	1,15,760.00		Non-Aero	0.00%	-	0.00%	-	Non-Aero	0.00%	-
2018-19	10147000760	Operation Assets	Plant & Machinery	22-04-2016	UVSS along with accessories - T1 MLCP	1,65,000.00	Terminal - 1	Non-Aero	0.00%	-	0.00%	-	Non-Aero	0.00%	-
2018-19	10147000780	Operation Assets	Plant & Machinery	18-02-2017	Bullet Proof Morcha	1,69,84,426.02	Others	Aero	100.00%	1,69,84,426	100.00%	1,69,84,426	Aero	100.00%	1,69,84,426
2018-19	10147000940	Operation Assets	Plant & Machinery	01-10-2015	New T2 Imported Security Screening Machines-Smith	-2,90,172.00	Engg. and Maintenance	Aero	100.00%	-2,90,172	100.00%	-2,90,172	Aero	100.00%	-2,90,172
2018-19	10147000970	Operation Assets	Plant & Machinery	08-01-2019	Bullet Resistant Helmet (CISF)	28,48,940.00		Aero	100.00%	28,48,940	100.00%	28,48,940	Aero	100.00%	28,48,940
2018-19	10147000980	Operation Assets	Plant & Machinery	31-08-2018	Relocation & Upgradation of Water supply sytem at	57,10,120.26		Aero	100.00%	57,10,120	100.00%	57,10,120	Aero	100.00%	57,10,120
2018-19	10147000990	Operation Assets	Plant & Machinery	21-08-2018	CCTV-Cargo(Import Warehouse)	3,91,216.00		Non-Aero	0.00%	-	0.00%	-	Non-Aero	0.00%	-
2018-19	10147001000	Operation Assets	Plant & Machinery	21-06-2018	Explosive Vapor Detector - BDSS	16,14,999.98		Aero	100.00%	16,15,000	100.00%	16,15,000	Aero	100.00%	16,15,000
2018-19	10147001010	Operation Assets	Plant & Machinery	30-03-2019	Central Store Utility Building-CCTV	8,76,126.52		Aero	100.00%	8,76,127	100.00%	8,76,127	Aero	100.00%	8,76,127
2018-19	10147001020	Operation Assets	Plant & Machinery	07-03-2019	Bullet resistant jackets (BR Jackets)	1,28,51,500.00		Aero	100.00%	1,28,51,500	100.00%	1,28,51,500	Aero	100.00%	1,28,51,500
2018-19	10147001030	Operation Assets	Plant & Machinery	21-12-2018	Bullet Resistant Jackets	2,40,287.00		Aero	100.00%	2,40,287	100.00%	2,40,287	Aero	100.00%	2,40,287
2018-19	10147001040	Operation Assets	Plant & Machinery	31-12-2018	X-Ray Baggage System - Cargo	2,47,34,010.93		Non-Aero	0.00%	-	0.00%	-	Non-Aero	0.00%	-
2018-19	10147001050	Operation Assets	Plant & Machinery	23-10-2018	LED Fittings - Terminal 1	33,58,950.00		Common	85.57%	28,74,254	89.36%	30,01,588	Common	89.36%	30,01,588
2018-19	10147001060	Operation Assets	Plant & Machinery	31-05-2018	Scarecrow (Vehicle Mounted System)	21,39,891.11		Aero	100.00%	21,39,891	100.00%	21,39,891	Aero	100.00%	21,39,891
2018-19	10147001070	Operation Assets	Plant & Machinery	18-03-2019	Swing Barrier - T2 Immigration Area	1,23,80,529.21		Aero	100.00%	1,23,80,529	100.00%	1,23,80,529	Aero	100.00%	1,23,80,529
2018-19	10148000240	Project Assets	Plant & Machinery	01-01-2014	South West Pier - PTB - VTHT System	-58,292.00	New Terminal T02	Aero	100.00%	-58,292	100.00%	-58,292	Aero	100.00%	-58,292
2018-19	10148000440	Project Assets	Plant & Machinery	01-04-2015	NACIL - Plant Shop - Elevators	-21,24,233.30	Airside Operations	Aero	100.00%	-21,24,233	100.00%	-21,24,233	Aero	100.00%	-21,24,233
2018-19	10148000470	Project Assets	Plant & Machinery	14-03-2016	Common User Terminal - PTB-Phase IV-VTHT System	-9,72,486.00	New Terminal T02	Aero	100.00%	-9,72,486	100.00%	-9,72,486	Aero	100.00%	-9,72,486
2018-19	10148000500	Operation Assets	Plant & Machinery	15-12-2016	VIP Elevator - T2	13,71,471.83	New Terminal T02	Aero	100.00%	13,71,472	100.00%	13,71,472	Aero	100.00%	13,71,472
2018-19	10148000510	Operation Assets	Plant & Machinery	03-04-2017	S/I/T-Passenger Elevator at auto Pick up point T2	-14,360.14	New Terminal T02	Aero	100.00%	-14,360	100.00%	-14,360	Aero	100.00%	-14,360
2018-19	10148000520	Project Assets	Plant & Machinery	02-12-2018	Vile Parle Police Station - Elevators	30,76,620.00		Aero	100.00%	30,76,620	100.00%	30,76,620	Aero	100.00%	30,76,620
2018-19	10148000530	Operation Assets	Plant & Machinery	30-03-2019	Central Store Utility Building - Elevators	16,65,256.64		Aero	100.00%	16,65,257	100.00%	16,65,257	Aero	100.00%	16,65,257
2018-19	10149100160	Project Assets	Plant & Machinery	31-03-2010	TERMINAL IC - PHE SYSTEM	-7,427.00	Terminal - 1C	Aero	100.00%	-7,427	100.00%	-7,427	Aero	100.00%	-7,427
2018-19	10149100520	Operation Assets	Plant & Machinery	19-11-2018	FIDS Screen-Terminal II	18,64,560.00		Aero	100.00%	18,64,560	100.00%	18,64,560	Aero	100.00%	18,64,560
2018-19	10149100530	Operation Assets	Plant & Machinery	14-12-2018	FIDS Screen-Inbound Baggage T2	5,79,860.00		Aero	100.00%	5,79,860	100.00%	5,79,860	Aero	100.00%	5,79,860
2018-19	10149100540	Operation Assets	Plant & Machinery	05-12-2018	FIDS Screen-Lounge Airside T2	3,33,990.00		Aero	100.00%	3,33,990	100.00%	3,33,990	Aero	100.00%	3,33,990
2018-19	10149100550	Operation Assets	Plant & Machinery	20-09-2018	FIDS Screen-Terminal I	72,76,258.00		Aero	100.00%	72,76,258	100.00%	72,76,258	Aero	100.00%	72,76,258
2018-19	10149100560	Operation Assets	Plant & Machinery	27-09-2018	LG Screen - MT Workshop T2	84,990.00		Aero	100.00%	84,990	100.00%	84,990	Aero	100.00%	84,990
2018-19	10149100570	Operation Assets	Plant & Machinery	21-02-2019	Disply Screen and Music Media Player	2,34,700.00		Aero	100.00%	2,34,700	100.00%	2,34,700	Aero	100.00%	2,34,700
2018-19	10149100580	Operation Assets	Plant & Machinery	08-02-2019	Window Media Player -FIDS Screen T1	55,37,250.00		Aero	100.00%	55,37,250	100.00%	55,37,250	Aero	100.00%	55,37,250
2018-19	10149100590	Operation Assets	Plant & Machinery	14-01-2019	FIDS Screen-Creation lounge Airside T2	81,318.00		Aero	100.00%	81,318	100.00%	81,318	Aero	100.00%	81,318
2018-19	10149100600	Operation Assets	Plant & Machinery	19-											

2018-19	10149901230	Operation Assets	Electrical Installations and Equipment	01-04-2009	PEB(ELECTRICAL WORK)-CARGO SHEDS & CANTEEN BU	-36,89,676.00	Cargo	Non-Aero	0.00%	-	0.00%	-	Non-Aero	0.00%	-
2018-19	10149901590	Project Assets	Electrical Installations and Equipment	31-03-2010	TERMINAL 1C - LT ELECTRICAL SYSTEM	-65,025.00	Terminal – 1	Common	85.57%	-55,642	89.36%	-58,107	Common	89.36%	-58,107
2018-19	10149901600	Project Assets	Electrical Installations and Equipment	31-03-2010	TERMINAL 1C - TRANSFORMERS	-39,359.00	Terminal – 1	Aero	100.00%	-39,359	100.00%	-39,359	Aero	100.00%	-39,359
2018-19	10149901630	Project Assets	Electrical Installations and Equipment	07-06-2010	Runway 14 End Loop Taxiways-AGL	-1,15,971.00	Airside Operations	Aero	100.00%	-1,15,971	100.00%	-1,15,971	Aero	100.00%	-1,15,971
2018-19	10149901840	Project Assets	Electrical Installations and Equipment	01-02-2011	TWY 'N' connecting Runway 9 End - AGL	-6,210.00	Airside Operations	Aero	100.00%	-6,210	100.00%	-6,210	Aero	100.00%	-6,210
2018-19	10149901910	Project Assets	Electrical Installations and Equipment	01-07-2011	Runway 9/27 - AGL	-1,64,560.01	Airside Operations	Aero	100.00%	-1,64,560	100.00%	-1,64,560	Aero	100.00%	-1,64,560
2018-19	10149902170	Project Assets	Electrical Installations and Equipment	04-11-2011	NACIL Interim Medical Centre - Electrical Works	-25,76,933.89	Airside Operations	Aero	100.00%	-25,76,934	100.00%	-25,76,934	Aero	100.00%	-25,76,934
2018-19	10149902410	Project Assets	Electrical Installations and Equipment	10-09-2012	Hanger Extension (Air India) - Electrical Work	-32,96,380.80	Airside Operations	Aero	100.00%	-32,96,381	100.00%	-32,96,381	Aero	100.00%	-32,96,381
2018-19	10149902411	Project Assets	Electrical Installations and Equipment	10-09-2012	DFHanger Extension (Air India) - Electrical Work	-17,15,233.00	Airside Operations	Aero	100.00%	-17,15,233	100.00%	-17,15,233	Aero	100.00%	-17,15,233
2018-19	10149902420	Project Assets	Electrical Installations and Equipment	04-07-2012	TWY 'N5' - AGL	-7,516.00	Airside Operations	Aero	100.00%	-7,516	100.00%	-7,516	Aero	100.00%	-7,516
2018-19	10149902450	Project Assets	Electrical Installations and Equipment	21-12-2012	Union Office (NACIL Relocation) - Electrical Works	-1,39,59,229.74	Airside Operations	Aero	100.00%	-1,39,59,230	100.00%	-1,39,59,230	Aero	100.00%	-1,39,59,230
2018-19	10149902451	Project Assets	Electrical Installations and Equipment	21-12-2012	DFUnion Office (NACIL Relocation)-Electrical Works	-34,03,844.38	Airside Operations	Aero	100.00%	-34,03,844	100.00%	-34,03,844	Aero	100.00%	-34,03,844
2018-19	10149902490	Project Assets	Electrical Installations and Equipment	21-02-2013	South West Pier- Level 1 (ROFS)-Electrical Works	-12,939.00	New Terminal T02	Aero	100.00%	-12,939	100.00%	-12,939	Aero	100.00%	-12,939
2018-19	10149902660	Project Assets	Electrical Installations and Equipment	01-01-2014	Common User Terminal - PTB-Phase II-Electrical Wo	-36,279.00	New Terminal T02	Common	85.57%	-31,044	86.84%	-31,503	Common	86.84%	-31,503
2018-19	10149902670	Project Assets	Electrical Installations and Equipment	01-01-2014	Common User Terminal - PTB-Phase II-Electrical W	-2,05,489.00	New Terminal T02	Common	85.57%	-1,75,837	86.84%	-1,78,440	Common	86.84%	-1,78,440
2018-19	10149902690	Project Assets	Electrical Installations and Equipment	01-01-2014	South West Pier - PTB - Electrical Works (Cables,	-77,749.00	New Terminal T02	Aero	100.00%	-77,749	100.00%	-77,749	Common	86.84%	-67,515
2018-19	10149902710	Project Assets	Electrical Installations and Equipment	01-01-2014	T2 Forecourt Road - Elevated Road - Light Fixtures	-2,13,025.00	New Terminal T02	Aero	100.00%	-2,13,025	100.00%	-2,13,025	Aero	100.00%	-2,13,025
2018-19	10149902740	Project Assets	Electrical Installations and Equipment	30-01-2014	NACIL - Annexure Building - Electrical Works	-5,02,93,960.39	Airside Operations	Aero	100.00%	-5,02,93,960	100.00%	-5,02,93,960	Aero	100.00%	-5,02,93,960
2018-19	10149902741	DF Assets	Electrical Installations and Equipment	01-04-2015	DF-NACIL - Annexure Building - Electrical Works	-2,51,59,811.95	Airside Operations	Aero	100.00%	-2,51,59,812	100.00%	-2,51,59,812	Aero	100.00%	-2,51,59,812
2018-19	10149902760	Project Assets	Electrical Installations and Equipment	30-01-2014	NACIL - Run Up Bay - Electrical Works	-19,66,663.44	Airside Operations	Aero	100.00%	-19,66,663	100.00%	-19,66,663	Aero	100.00%	-19,66,663
2018-19	10149902761	Project Assets	Electrical Installations and Equipment	30-01-2014	DF NACIL - Run Up Bay - Electrical Works	-51,953.92	Airside Operations	Aero	100.00%	-51,954	100.00%	-51,954	Aero	100.00%	-51,954
2018-19	10149903180	Project Assets	Electrical Installations and Equipment	01-09-2015	T2 Apron Phase 2 & 3 - AGL	-7,66,273.00	Apron	Aero	100.00%	-7,66,273	100.00%	-7,66,273	Aero	100.00%	-7,66,273
2018-19	10149903240	Project Assets	Electrical Installations and Equipment	01-09-2015	T2 Apron Phase 3 - High Mast Lighting System	-13,32,755.00	Apron	Aero	100.00%	-13,32,755	100.00%	-13,32,755	Aero	100.00%	-13,32,755
2018-19	10149903260	Project Assets	Electrical Installations and Equipment	01-04-2015	NACIL - Plant Shop - Electrical Works	-1,60,42,479.04	Airside Operations	Aero	100.00%	-1,60,42,479	100.00%	-1,60,42,479	Aero	100.00%	-1,60,42,479
2018-19	10149903270	Project Assets	Electrical Installations and Equipment	01-04-2015	NACIL - Plant Shop - IT Cabling	-5,43,489.63	Airside Operations	Aero	100.00%	-5,43,490	100.00%	-5,43,490	Aero	100.00%	-5,43,490
2018-19	10149903280	Project Assets	Electrical Installations and Equipment	01-04-2015	NACIL - Plant Shop - Transformer	-26,67,418.20	Airside Operations	Aero	100.00%	-26,67,418	100.00%	-26,67,418	Aero	100.00%	-26,67,418
2018-19	10149903420	Project Assets	Electrical Installations and Equipment	01-10-2015	Terminal 2 - PTB-Phase III-Electrical Works (Cab	-41,70,190.00	New Terminal T02	Common	85.57%	-35,68,432	86.84%	-36,21,250	Common	86.84%	-36,21,250
2018-19	10149903440	Operation Assets	Electrical Installations and Equipment	01-04-2015	HT< Electrical works for Retail area in main	-1,471.04	New Terminal T02	Non-Aero	0.00%	-	0.00%	-	Non-Aero	0.00%	-
2018-19	10149903750	Project Assets	Electrical Installations and Equipment	14-03-2016	Common User Terminal - PTB-Phase IV-Chandeliers	-19,18,626.00	New Terminal T02	Aero	100.00%	-19,18,626	100.00%	-19,18,626	Aero	100.00%	-19,18,626
2018-19	10149903760	Project Assets	Electrical Installations and Equipment	14-03-2016	Common User Terminal - PTB-Phase IV-Electrical	-1,22,63,859.00	New Terminal T02	Aero	100.00%	-1,22,63,859	100.00%	-1,22,63,859	Common	86.84%	-1,06,49,515
2018-19	10149903770	Project Assets	Electrical Installations and Equipment	15-03-2016	Airside Gate 6 service road - Electrical Works	-1,53,450.00	Airside Operations	Aero	100.00%	-1,53,450	100.00%	-1,53,450	Aero	100.00%	-1,53,450
2018-19	10149903890	Project Assets	Electrical Installations and Equipment	01-01-2014	T2 Forecourt Road - Elevated Road - Light Poles	-87,416.00	New Terminal T02	Aero	100.00%	-87,416	100.00%	-87,416	Aero	100.00%	-87,416
2018-19	10149903960	Operation Assets	Electrical Installations and Equipment	01-10-2015	Elec Work for parallel C taxiway East & South East	-40,02,175.72	Airside Operations	Aero	100.00%	-40,02,176	100.00%	-40,02,176	Aero	100.00%	-40,02,176
2018-19	10149903970	Operation Assets	Electrical Installations and Equipment	01-10-2015	HT< Elec Wrk (T2) Utility Bldg&Scada Wrk for SWP	-1,51,419.26	South West Pier	Aero	100.00%	-1,51,419	100.00%	-1,51,419	Aero	100.00%	-1,51,419
2018-19	10149904000	Project Assets	Electrical Installations and Equipment	01-10-2015	Terminal 2 - PTB-Phase III - VTHT System	44,91,130.20	New Terminal T02	Aero	100.00%	44,91,130	100.00%	44,91,130	Aero	100.00%	44,91,130
2018-19	10149904050	Operation Assets	Electrical Installations and Equipment	23-02-2016	Submersible Pump - T2 STP	11,69,675.25	Aero	Aero	100.00%	11,69,675	100.00%	11,69,675	Aero	100.00%	11,69,675
2018-19	10149904070	Project Assets	Electrical Installations and Equipment	15-03-2016	Airside Gate 6 service road - CCTV (Hardware)	-1,15,412.00	Airside Operations	Aero	100.00%	-1,15,412	100.00%	-1,15,412	Aero	100.00%	-1,15,412
2018-19	10149904460	Project Assets	Electrical Installations and Equipment	04-06-2016	T2 Forecourt Road - At grade Road - Light Fixtures	-1,85,753.00	New Terminal T02	Aero	100.00%	-1,85,753	100.00%	-1,85,753	Aero	100.00%	-1,85,753
2018-19	10149904480	Project Assets	Electrical Installations and Equipment	12-02-2014	Chef Air Substation Building - Cabling & Electric	-49,62,514.98	Airside Operations	Non-Aero	0.00%	-	0.00%	-	Non-Aero	0.00%	-
2018-19	10149904530	Project Assets	Electrical Installations and Equipment	27-06-2017	Air India GSD Substation - Electrical Works	-1,93,09,169.83	New Terminal T02	Aero	100.00%	-1,93,09,170	100.00%	-1,93,09,170	Aero	100.00%	-1,93,09,170
2018-19	10149904710	Operation Assets	Electrical Installations and Equipment	12-10-2017	Electrical-CISF additional one floor Boys Hostel	-6,93,688.63	Residential Colony	Aero	100.00%	-6,93,689	100.00%	-6,93,689	Aero	100.00%	-6,93,689
2018-19	10149904720	Operation Assets	Electrical Installations and Equipment	31-03-2018	Electrical Works @ T1	1,06,21,474.00	Information Technology	Common	84.57%	89,82,581	87.30%	92,72,643	Common	87.30%	92,72,643
2018-19	10149904880	Operation Assets	Electrical Installations and Equipment	30-06-2018	LED fittings for T1 & GA Terminal at airside	10,80,000.00	Airside Operations	Common	84.57%	9,13,356	89.36%	9,65,098	Common	89.36%	9,65,098
2018-19	10149904890	Operation Assets	Electrical Installations and Equipment	03-05-2018	LED fitting @ Elevated road	17,97,300.00	Aero	Aero	100.00%	17,97,300	100.00%	17,97,300	Aero	100.00%	17,97,300
2018-19	10149904900	Operation Assets	Electrical Installations and Equipment	27-06-2018	Mobile Light Tower (LED)	9,50,000.00	Aero	Aero	100.00%	9,50,000	100.00%	9,50,000	Aero	100.00%	9,50,000
2018-19	10149904910	Operation Assets	Electrical Installations and Equipment	19-06-2018	LED fittings at T1 SHA, Arrival, BMA Area	7,84,800.00	Airside Operations	Common	84.57%	6,63,705	89.36%	7,01,304	Common	89.36%	7,01,304
2018-19	10149904920	Project Assets	Electrical Installations and Equipment	20-12-2018	Road and Sewage Network - Electrical works	1,81,93,240.00	Airside Operations	Non-Aero	0.00%	-	0.00%	-	Non-Aero	0.00%	-
2018-19	10149904930	Project Assets	Electrical Installations and Equipment	11-01-2019	Infrastructure Development - Electrical works	3,91,33,225.00	Airside Operations	Non-Aero	0.00%	-	0.00%	-	Non-Aero	0.00%	-
2018-19	10149904940	Project Assets	Electrical Installations and Equipment	31-12-2018	Road Network - T1B	1,32,80,167.00	Airside Operations	Non-Aero	0.00%	-	0.00%	-	Non-Aero	0.00%	-
2018-19	10149904950	Project Assets	Electrical Installations and Equipment	15-01-2019	Road Network (Taxi and Bus staging)	18,30,769.00	Airside Operations	Non-Aero	0.00%	-	0.00%	-	Non-Aero	0.00%	-
2018-19	10149904960	Project Assets	Electrical Installations and Equipment	28-03-2018	Taxiway N&N1 - AGL Work	1,05,67,544.23	Airside Operations	Aero	100.00%	1,05,67,544	100.00%	1,05,67,544	Aero	100.00%	1,05,67,544
2018-19	10149904970	Project Assets	Electrical Installations and Equipment	02-12-2018	Vile Parle Police Station - Electrical works	17,66,759.75	Airside Operations	Aero	100.00%	17,66,760	100.00%	17,66,760	Aero	100.00%	17,66,760
2018-19	10149904980	Operation Assets	Electrical Installations and Equipment	12-10-2017	CISF Kalina Bark. (Add 2Flr-Vinayak Hou)Electrical	6,93,688.63	Airside Operations	Aero	100.00%	6,93,689	100.00%	6,93,689	Aero	100.00%	6,93,689
2018-19	10149904990	Project Assets	Electrical Installations and Equipment	12-02-2019	Roads (West Side of Hotel Lalit) Electrical	11,88,260.00	Airside Operations	Non-Aero	0.00%	-	0.00%	-	Non-Aero	0.00%	-
2018-19	10149905000	Project Assets	Electrical Installations and Equipment	10-10-2018	Internal Roads -MIAL Colony-Electrical	3,84,55,304.00	Airside Operations	Non-Aero	0.00%	-	0.00%	-	Non-Aero	0.00%	-
2018-19	10149905010	Project Assets	Electrical Installations and Equipment	17-04-2018	Roads-North Sahar Electrical	3,34,13,938.25	Airside Operations	Non-Aero	0.00%	-	0.00%	-	Non-Aero	0.00%	-
2018-19	10149905020	Operation Assets	Electrical Installations and Equipment	24-08-2018	Pedestal FAN -T2	89,250.00	Airside Operations	Aero	100.00%	89,250	100.00%	89,250	Aero	100.00%	89,250
2018-19	10149905030	Operation Assets	Electrical Installations and Equipment	07-07-2018	HVLS Fans -T2	65,60,898.70	Airside Operations	Aero	100.00%	65,60,899	100.00%	65,60,899	Aero	100.00%	65,60,899
2018-19	10149905040	Operation Assets	Electrical Installations and Equipment	04-02-2019	Light Pole - CA Terminal 1	8,49,828.00	Airside Operations	Common	85.57%	7,27,198	89.36%	7,59,414	Common	89.36%	7,59,414
2018-19	10149905060	Operation Assets	Electrical Installations and Equipment	05-12-2018	FAN Regulator -Fire Dept	22,275.00	Airside Operations	Aero	100.00%	22,275	100.00%	22,275	Aero	100.00%	22,275
2018-19	10149905070	Operation Assets	Electrical Installations and Equipment	30-03-2019	AGL -Runway Intersection	60,66,485.47	Airside Operations	Aero	100.00%	60,66,485	100.00%	60,66,485	Aero	100.00%	60,66,485
2018-19	10149905090	Operation Assets	Electrical Installations and Equipment	30-03-2019	Central Store Utility Building- MEP	1,95,22,208.46	Airside Operations	Aero	100.00%	1,95,22,208	100.00%	1,95,22,208	Aero	100.00%	1,95,22,208
2018-19	10149905100	Operation Assets	Electrical Installations and Equipment	01-04-2018	Electrical works - Cargo (MCD Location)	24,27,236.84	Airside Operations	Non-Aero	0.00%	-	0.00%	-	Non-Aero	0.00%	-
2018-19	10149905110	Operation Assets	Electrical Installations and Equipment	29-09-2018	DG Power Supply - TIC	48,95,574.73	Airside Operations	Aero	100.00%	48,95,575	100.00%	48,95,575	Aero	100.00%	48,95,575
2018-19	10149905120	Operation Assets	Electrical Installations and Equipment	17-12-2018	Staff Canteen T2 - Electrical works	80,70,792.22	Airside Operations	Common	100.00%	80,70,792	86.84%	70,08,400	Common	86.84%	70,08,400
2018-19	10149905130	Operation Assets	Electrical Installations and Equipment	13-11-2018	Street light CSIA	14,15,205.00	Airside Operations	Aero	100.00%	14,15,205	100.00%	14,15,205	Aero	100.00%	14,15,205
2018-19	10149905140	Operation Assets	Electrical Installations and Equipment	07-11-2018											

2018-19	10149905300	Operation Assets	Electrical Installations and Equipment	10-01-2019	Automation Control Panel - T2	10,30,130.00		Aero	100.00%	10,30,130	100.00%	10,30,130	Aero	100.00%	10,30,130
2018-19	10149905310	Operation Assets	Electrical Installations and Equipment	21-08-2018	Interconnection Substation - T2	19,29,150.00		Aero	100.00%	19,29,150	100.00%	19,29,150	Aero	100.00%	19,29,150
2018-19	10151005020	Project Assets	Office Equipment	01-06-2011	NACIL Interim Kitchen - Dumb Waiter	-6,72,625.37	Airside Operations	Aero	100.00%	-6,72,625	100.00%	-6,72,625	Aero	100.00%	-6,72,625
2018-19	10151005030	Project Assets	Office Equipment	01-06-2011	NACIL Interim Kitchen - Equipment	-15,03,356.06	Airside Operations	Aero	100.00%	-15,03,356	100.00%	-15,03,356	Aero	100.00%	-15,03,356
2018-19	10151005031	DF Assets	Office Equipment	01-06-2011	DF-NACIL Interim Kitchen - Equipment	-3,10,940.00	Airside Operations	Aero	100.00%	-3,10,940	100.00%	-3,10,940	Aero	100.00%	-3,10,940
2018-19	10151007380	Project Assets	Office Equipment	30-01-2014	NACIL-Annexure Bldg-PHE System:Water Cooler/Hand I	-18,88,781.21		Aero	100.00%	-18,88,781	100.00%	-18,88,781	Aero	100.00%	-18,88,781
2018-19	10151007950	Operation Assets	Office Equipment	31-08-2017	Video Walls	8,20,000.00	Information Technolog	Aero	100.00%	8,20,000	100.00%	8,20,000	Aero	100.00%	8,20,000
2018-19	10151007960	Operation Assets	Office Equipment	08-06-2018	Window AC & Split AC (Main Fire Station)	1,30,470.00		Aero	100.00%	1,30,470	100.00%	1,30,470	Aero	100.00%	1,30,470
2018-19	10151007970	Operation Assets	Office Equipment	01-04-2018	Refrigerator & Microwave Oven (DIG/CASO off Lev3)	23,277.00		Aero	100.00%	23,277	100.00%	23,277	Aero	100.00%	23,277
2018-19	10151007980	Operation Assets	Office Equipment	05-07-2018	Weighing Scale Machine (300kg) (near Self check-in	60,000.00		Aero	100.00%	60,000	100.00%	60,000	Aero	100.00%	60,000
2018-19	10151007990	Operation Assets	Office Equipment	18-07-2018	VOIP Phones	23,79,580.00		Aero	100.00%	23,79,580	100.00%	23,79,580	Aero	100.00%	23,79,580
2018-19	10151008000	Operation Assets	Office Equipment	23-10-2018	Hand Dryer - T2	5,38,145.00		Common	85.57%	4,60,491	86.84%	4,67,307	Common	86.84%	4,67,307
2018-19	10151008010	Operation Assets	Office Equipment	01-04-2018	Cycles- MIAL Staff	72,709.00		Common	85.57%	62,217	87.30%	63,476	Common	87.30%	63,476
2018-19	10151008020	Operation Assets	Office Equipment	11-02-2019	Digital Display LED-Level 2 T2	85,000.00		Common	85.57%	72,735	86.84%	73,811	Common	86.84%	73,811
2018-19	10151008030	Operation Assets	Office Equipment	15-05-2018	Lags Dustbin -Level 3-4 at T2	1,02,000.00		Common	85.57%	87,281	86.84%	88,573	Common	86.84%	88,573
2018-19	10151008040	Operation Assets	Office Equipment	14-05-2018	Bain Marie -CISF Bachelor Camp	45,125.00		Aero	100.00%	45,125	100.00%	45,125	Aero	100.00%	45,125
2018-19	10151008050	Operation Assets	Office Equipment	20-01-2019	Washing Machine -CISF Qtrs	2,40,500.00		Aero	100.00%	2,40,500	100.00%	2,40,500	Aero	100.00%	2,40,500
2018-19	10151008060	Operation Assets	Office Equipment	06-10-2018	Water Cooler -T1C Corporate Office	19,492.00		Common	84.57%	16,484	89.36%	17,418	Common	89.36%	17,418
2018-19	10151008070	Operation Assets	Office Equipment	30-11-2018	Refrigerator - Inline Security	11,865.00		Aero	100.00%	11,865	100.00%	11,865	Aero	100.00%	11,865
2018-19	10151008090	Operation Assets	Office Equipment	01-04-2018	Refrigerator - BCAS Office	14,500.00		Aero	100.00%	14,500	100.00%	14,500	Aero	100.00%	14,500
2018-19	10151008100	Operation Assets	Office Equipment	20-10-2018	Face Reader Attendance Device	6,80,000.00		Common	85.57%	5,81,876	87.30%	5,93,646	Common	87.30%	5,93,646
2018-19	10151008110	Operation Assets	Office Equipment	25-04-2018	Vacuum Cleaner	42,700.00		Aero	100.00%	42,700	100.00%	42,700	Aero	100.00%	42,700
2018-19	10151008120	Operation Assets	Office Equipment	25-04-2018	Supply of Microwave Oven for Inline Security	6,900.00		Aero	100.00%	6,900	100.00%	6,900	Aero	100.00%	6,900
2018-19	10151008130	Operation Assets	Office Equipment	06-06-2018	supply & delivery of Wiro Spiral Binding Machine	36,500.00		Aero	100.00%	36,500	100.00%	36,500	Aero	100.00%	36,500
2018-19	10151008140	Operation Assets	Office Equipment	28-11-2018	Refrigerator for Centralised Screening T2	27,490.00		Aero	100.00%	27,490	100.00%	27,490	Aero	100.00%	27,490
2018-19	10151008150	Operation Assets	Office Equipment	28-11-2018	Micro wave Oven for Centralised Screening T2	16,990.00		Aero	100.00%	16,990	100.00%	16,990	Aero	100.00%	16,990
2018-19	10151008160	Operation Assets	Office Equipment	17-04-2018	Supply of Soap Dispenser for MD office.	4,050.00		Aero	100.00%	4,050	100.00%	4,050	Aero	100.00%	4,050
2018-19	10151008170	Operation Assets	Office Equipment	16-05-2018	Supply of Shoes mat,Oven,Water Heater	6,800.00		Aero	100.00%	6,800	100.00%	6,800	Aero	100.00%	6,800
2018-19	10151008180	Operation Assets	Office Equipment	29-11-2018	VOIP Phones	37,45,600.00		Aero	100.00%	37,45,600	100.00%	37,45,600	Aero	100.00%	37,45,600
2018-19	10151008190	Operation Assets	Office Equipment	13-11-2018	S/D of Thermal Imagingi Camera-ARFF	8,30,000.00		Aero	100.00%	8,30,000	100.00%	8,30,000	Aero	100.00%	8,30,000
2018-19	10151008200	Operation Assets	Office Equipment	31-10-2018	Microwave and Kettle - Inline Baggage	17,949.00		Aero	100.00%	17,949	100.00%	17,949	Aero	100.00%	17,949
2018-19	10151008210	Operation Assets	Office Equipment	01-04-2018	Digital GPS Clock - Apron Control	98,550.00		Aero	100.00%	98,550	100.00%	98,550	Aero	100.00%	98,550
2018-19	10151008220	Operation Assets	Office Equipment	11-02-2019	Refrigerator	9,990.00		Aero	100.00%	9,990	100.00%	9,990	Aero	100.00%	9,990
2018-19	10151008230	Operation Assets	Office Equipment	29-03-2019	FAN for BMA-T1	94,830.00		Aero	100.00%	94,830	100.00%	94,830	Aero	100.00%	94,830
2018-19	10151008240	Operation Assets	Office Equipment	01-04-2018	Music Port - T2	91,376.84		Aero	100.00%	91,377	100.00%	91,377	Aero	100.00%	91,377
2018-19	10151008250	Operation Assets	Office Equipment	01-04-2018	Split AC - T2 Utility Complex	54,379.95		Aero	100.00%	54,380	100.00%	54,380	Aero	100.00%	54,380
2018-19	10151008260	Operation Assets	Office Equipment	01-04-2018	Refrigerator	21,016.00		Aero	100.00%	21,016	100.00%	21,016	Aero	100.00%	21,016
2018-19	10151008270	Operation Assets	Office Equipment	26-10-2018	Split AC -Terminal 2	52,100.00		Aero	100.00%	52,100	100.00%	52,100	Aero	100.00%	52,100
2018-19	10151008280	Operation Assets	Office Equipment	04-01-2019	LED TV 32" (LG make)	22,000.00		Aero	100.00%	22,000	100.00%	22,000	Aero	100.00%	22,000
2018-19	10151008290	Operation Assets	Office Equipment	19-01-2019	Refrigerator and Microwave oven	51,940.00		Aero	100.00%	51,940	100.00%	51,940	Aero	100.00%	51,940
2018-19	10151008300	Operation Assets	Office Equipment	22-11-2018	Split AC (Dakin make)	3,34,915.66		Aero	100.00%	3,34,916	100.00%	3,34,916	Aero	100.00%	3,34,916
2018-19	10151008310	Operation Assets	Office Equipment	27-03-2019	Windows Media Player- T2	62,240.00		Aero	100.00%	62,240	100.00%	62,240	Aero	100.00%	62,240
2018-19	10151008320	Operation Assets	Office Equipment	29-12-2018	Split AC - SOCC	3,55,622.00		Aero	100.00%	3,55,622	100.00%	3,55,622	Aero	100.00%	3,55,622
2018-19	10151008330	Operation Assets	Office Equipment	02-01-2019	Split AC - CA Terminal Server room	38,000.00		Aero	100.00%	38,000	100.00%	38,000	Aero	100.00%	38,000
2018-19	10151008340	Operation Assets	Office Equipment	20-08-2018	LED fittings - T2 Custom Office	71,500.00		Aero	100.00%	71,500	100.00%	71,500	Aero	100.00%	71,500
2018-19	10151008350	Operation Assets	Office Equipment	20-03-2019	Hand Dryer (Bobrick make) - Terminal 1	3,56,430.00		Aero	100.00%	3,56,430	100.00%	3,56,430	Aero	100.00%	3,56,430
2018-19	10151008360	Operation Assets	Office Equipment	25-01-2019	VHF System - Engineering & Maintenance	62,949.00		Aero	100.00%	62,949	100.00%	62,949	Aero	100.00%	62,949
2018-19	10151008370	Operation Assets	Office Equipment	02-01-2019	Split AC- Terminal 1	50,000.00		Aero	100.00%	50,000	100.00%	50,000	Aero	100.00%	50,000
2018-19	10151008380	Operation Assets	Office Equipment	28-03-2019	Split AC Inverter - T1	50,000.00		Aero	100.00%	50,000	100.00%	50,000	Aero	100.00%	50,000
2018-19	10151008390	Operation Assets	Office Equipment	07-02-2019	Split AC for DAS unit 4G system at T1	1,00,000.00		Aero	100.00%	1,00,000	100.00%	1,00,000	Aero	100.00%	1,00,000
2018-19	10151008400	Operation Assets	Office Equipment	06-02-2019	Split AC - Custom Office at MT workshop	1,00,000.00		Aero	100.00%	1,00,000	100.00%	1,00,000	Aero	100.00%	1,00,000
2018-19	10151008410	Operation Assets	Office Equipment	01-04-2018	Hand Driers (Bobrick Make Hand Driers) - T1	16,64,328.79		Aero	100.00%	16,64,329	100.00%	16,64,329	Aero	100.00%	16,64,329
2018-19	10152000730	Project Assets	Office Equipment	01-01-2014	Common User Terminal - PTB-Phase II- CCTV Accesso	-1,62,643.00		Aero	100.00%	-1,62,643	100.00%	-1,62,643	Aero	100.00%	-1,62,643
2018-19	10153007150	Operation Assets	Office Equipment	06-05-2018	Mobile handset (Sharad Chand)	13,990.00	HR and Admn.	Aero	100.00%	13,990	100.00%	13,990	Aero	100.00%	13,990
2018-19	10153007160	Operation Assets	Office Equipment	13-06-2018	Mobile handsets (Guest Relation Dept)	11,509.00	HR and Admn.	Common	85.57%	9,848	87.30%	10,047	Common	87.30%	10,047
2018-19	10153007170	Project Assets	Office Equipment	24-09-2018	Mobile handset (Satyender Tanwar)	15,000.00		Common	85.57%	12,836	87.30%	13,095	Common	87.30%	13,095
2018-19	10153007180	Operation Assets	Office Equipment	07-06-2018	Mobile handsets (Guest Relation Dept)	8,473.00		Common	85.57%	7,250	87.30%	7,397	Common	87.30%	7,397
2018-19	10153007190	Operation Assets	Office Equipment	08-06-2018	Mobile Handset - Samsung Metro XL	9,107.00		Common	85.57%	7,793	87.30%	7,950	Common	87.30%	7,950
2018-19	10153007200	Operation Assets	Office Equipment	25-10-2018	Mobile handsets (Guest Relation Dept)	8,026.78		Common	85.57%	6,869	87.30%	7,007	Common	87.30%	7,007
2018-19	10153007210	Operation Assets	Office Equipment	11-10-2018	Mobile Handsets	36,142.00		Common	85.57%	30,927	87.30%	31,552	Common	87.30%	31,552
2018-19	10153007220	Operation Assets	Office Equipment	14-09-2018	Moto G5S Mobiles (Facility Dept)	66,070.00		Common	85.57%	56,536	87.30%	57,680	Common	87.30%	57,680
2018-19	10153007230	Operation Assets	Office Equipment	29-11-2018	Samsng J2 handset Inline Services	5,348.00		Common	85.57%	4,576	87.30%	4,669	Common	87.30%	4,669
2018-19	10153007240	Operation Assets	Office Equipment	19-05-2018	Mobile handset (BPR Dept - CISF)	13,304.00		Aero	100.00%	13,304	100.00%	13,304	Aero	100.00%	13,304
2018-19	10153007250	Operation Assets	Office Equipment	08-02-2019	Mobile Handset (Samsung Metro XL)-Airside	5,156.00		Aero	100.00%	5,156	100.00%	5,156	Aero	100.00%	5,156
2018-19	10153007260	Operation Assets	Office Equipment	08-01-2019	Samsung J6 and Nokia 216- Admin Dept	44,277.00		Common	85.57%	37,888	87.30%	38,654	Common	87.30%	38,654
2018-19	10153007270	Operation Assets	Office Equipment	04-09-2018	Tablets-Airside	1,18,648.00		Aero	100.00%	1,18,648	100.00%	1,18,648	Aero	100.00%	1,18,648
2018-19	10153007280	Operation Assets	Office Equipment	25-02-2019	Mobile handset (Puneet Srivastava)	24,000.00		Aero	100.00%	24,000	100.00%	24,000	Aero	100.00%	24,000
2018-19	10153007290	Operation Assets	Office Equipment	12-03-2019	Mobile handset (Prabhat Mahapatra)	24,000.00		Aero	100.00%	24,000	100.00%	24,000	Aero	100.00%	24,000
2018-19	10153007300	Operation Assets	Office Equipment	16-02-2019	SamsungMetroXL&NOKIA216handset ordered for Airsid	5,156.00		Aero	100.00%	5,156	100.00%	5,156	Aero	100.00%	5,156
2018-19	10153007310	Operation Assets	Office Equipment	08-03-2019	Samsung Galaxy A30 64GB Black-SM-A305FZKFINS	16,071.66		Aero	100.00%	16,072	100.00%	16,072	Aero	100.00%	16,072
2018-19	10153007320	Operation Assets	Office Equipment	04-03-2019	P/O SamsungCore J2 handset issued for GuestRelatn	5,348.22		Aero	100.00%	5,348	100.00%	5,348	Aero	100.00%	5,348
2018-19	10153007330	Operation Assets													

2018-19	10154001290	Project Assets	Office Equipment	02-12-2018	Vile Parle Police Station-Air Condition	5,64,492.50		Aero	100.00%	5,64,493	100.00%	5,64,493	Aero	100.00%	5,64,493
2018-19	10154001300	Operation Assets	Office Equipment	30-06-2018	Split AC-Cargo	3,18,500.00		Non-Aero	0.00%	-	0.00%	-	Non-Aero	0.00%	-
2018-19	10154001310	Operation Assets	Office Equipment	04-07-2018	Split AC -Custom Export Counter Cargo	1,78,500.00		Non-Aero	0.00%	-	0.00%	-	Non-Aero	0.00%	-
2018-19	10161008170	Project Assets	Fixtures & Fittings - General	01-06-2011	NACIL Interim Kitchen - Furniture & Fixture	-22,75,258.48	Airside Operations	Aero	100.00%	-22,75,258	100.00%	-22,75,258	Aero	100.00%	-22,75,258
2018-19	10161008640	Project Assets	Fixtures & Fittings - General	04-11-2011	NACIL Interim Medical Centre - Furniture & Fixture	-17,81,439.44	Airside Operations	Aero	100.00%	-17,81,439	100.00%	-17,81,439	Aero	100.00%	-17,81,439
2018-19	10161011170	Project Assets	Fixtures & Fittings - General	01-01-2014	Common User Terminal - PTB-Phase II- Other Furnit	-4,997.00	New Terminal T02	Aero	100.00%	-4,997	100.00%	-4,997	Aero	100.00%	-4,997
2018-19	10161011180	Project Assets	Fixtures & Fittings - General	01-01-2014	Common User Terminal - PTB-Phase II-Airport Count	76,648.00	New Terminal T02	Aero	100.00%	76,648	100.00%	76,648	Aero	100.00%	76,648
2018-19	10161011220	Project Assets	Fixtures & Fittings - General	01-01-2014	Common User Terminal - PTB-Phase II-Carpets	-64,075.00	New Terminal T02	Aero	100.00%	-64,075	100.00%	-64,075	Aero	100.00%	-64,075
2018-19	10161011230	Project Assets	Fixtures & Fittings - General	01-01-2014	Common User Terminal - PTB-Phase II-Chandeliers	-15,985.00	New Terminal T02	Aero	100.00%	-15,985	100.00%	-15,985	Aero	100.00%	-15,985
2018-19	10161011270	Project Assets	Fixtures & Fittings - General	01-01-2014	Common User Terminal - PTB-Phase II-Hollow Metal	-73.00	New Terminal T02	Aero	100.00%	-73	100.00%	-73	Aero	100.00%	-73
2018-19	10161011290	Project Assets	Fixtures & Fittings - General	01-01-2014	Common User Terminal - PTB-Phase II-Kiosk/Custome	-15,356.00	New Terminal T02	Aero	100.00%	-15,356	100.00%	-15,356	Aero	100.00%	-15,356
2018-19	10161011320	Project Assets	Fixtures & Fittings - General	01-01-2014	Common User Terminal - PTB-Phase II-Signages	-7,01,843.00	New Terminal T02	Aero	100.00%	-7,01,843	100.00%	-7,01,843	Aero	100.00%	-7,01,843
2018-19	10161011350	Project Assets	Fixtures & Fittings - General	01-01-2014	Common User Terminal - PTB-Phase II-Trash Chute	-13,654.00	New Terminal T02	Aero	100.00%	-13,654	100.00%	-13,654	Aero	100.00%	-13,654
2018-19	10161011440	Project Assets	Fixtures & Fittings - General	01-01-2014	South West Pier - PTB - Signages	-1,974.00	New Terminal T02	Aero	100.00%	-1,974	100.00%	-1,974	Aero	100.00%	-1,974
2018-19	10161011450	Project Assets	Fixtures & Fittings - General	01-01-2014	T2 Forecourt Road - At grade Road - Light Poles	-15,020.00	New Terminal T02	Aero	100.00%	-15,020	100.00%	-15,020	Aero	100.00%	-15,020
2018-19	10161011480	Project Assets	Fixtures & Fittings - General	01-01-2014	T2 Forecourt Road - Signages	-1,83,544.00	New Terminal T02	Aero	100.00%	-1,83,544	100.00%	-1,83,544	Aero	100.00%	-1,83,544
2018-19	10161011510	Project Assets	Fixtures & Fittings - General	01-01-2014	T2 MLCP - Hollow Metal Doors	0.00	New Terminal T02	Non-Aero	0.00%	-	0.00%	-	Non-Aero	0.00%	-
2018-19	10161011520	Project Assets	Fixtures & Fittings - General	01-01-2014	T2 MLCP - Landscaping (Planter Boxes)	-2,159.00	New Terminal T02	Non-Aero	0.00%	-	0.00%	-	Non-Aero	0.00%	-
2018-19	10161011530	Project Assets	Fixtures & Fittings - General	01-01-2014	T2 MLCP - Signages	-61,675.00	New Terminal T02	Aero	100.00%	-61,675	100.00%	-61,675	Aero	100.00%	-61,675
2018-19	10161012990	Project Assets	Fixtures & Fittings - General	01-04-2015	NACIL - Plant Shop - Toilet Accessories	-36,703.23	Airside Operations	Aero	100.00%	-36,703	100.00%	-36,703	Aero	100.00%	-36,703
2018-19	10161013130	Project Assets	Fixtures & Fittings - General	01-10-2015	Terminal 2 - PTB-Phase III-Carpets	-15,19,141.00	New Terminal T02	Aero	100.00%	-15,19,141	100.00%	-15,19,141	Aero	100.00%	-15,19,141
2018-19	10161013150	Project Assets	Fixtures & Fittings - General	01-10-2015	Terminal 2 - PTB-Phase III-Hollow Metal Doors/Fix	-6,69,139.00	New Terminal T02	Aero	100.00%	-6,69,139	100.00%	-6,69,139	Aero	100.00%	-6,69,139
2018-19	10161013180	Project Assets	Fixtures & Fittings - General	01-10-2015	Terminal 2 - PTB-Phase III-Fittings	-3,71,447.00	New Terminal T02	Aero	100.00%	-3,71,447	100.00%	-3,71,447	Aero	100.00%	-3,71,447
2018-19	10161013220	Project Assets	Fixtures & Fittings - General	01-10-2015	Terminal 2 - PTB-Phase III-Signages	-8,16,539.00	New Terminal T02	Aero	100.00%	-8,16,539	100.00%	-8,16,539	Aero	100.00%	-8,16,539
2018-19	10161013300	Operation Assets	Fixtures & Fittings - General	06-07-2011	REFURBISHMENT OF BACK OFFICE AT T- 1B CIVIL	3,72,700.00		Aero	100.00%	3,72,700	100.00%	3,72,700	Aero	100.00%	3,72,700
2018-19	10161013350	Project Assets	Fixtures & Fittings - General	04-01-2015	DF-NACIL - Plant Shop - Civil Works	-1,49,34,284.42		Aero	100.00%	-1,49,34,284	100.00%	-1,49,34,284	Aero	100.00%	-1,49,34,284
2018-19	10161013370	Project Assets	Fixtures & Fittings - General	30-01-2014	NACIL-Annexure Building-Data Centre:Furniture/Fixt	-76,453.70		Aero	100.00%	-76,454	100.00%	-76,454	Aero	100.00%	-76,454
2018-19	10161013430	Project Assets	Fixtures & Fittings - General	14-03-2016	Common User Terminal - PTB-Phase IV-Airport Coun	-1,92,786.00	New Terminal T02	Aero	100.00%	-1,92,786	100.00%	-1,92,786	Aero	100.00%	-1,92,786
2018-19	10161013450	Project Assets	Fixtures & Fittings - General	14-03-2016	Common User Terminal - PTB-Phase IV-Carpets	-9,31,071.00	New Terminal T02	Aero	100.00%	-9,31,071	100.00%	-9,31,071	Aero	100.00%	-9,31,071
2018-19	10161013470	Project Assets	Fixtures & Fittings - General	14-03-2016	Common User Terminal - PTB-Phase IV-Furniture	66,50,000.00	New Terminal T02	Common	85.57%	56,90,405	86.84%	57,74,632	Common	86.84%	57,74,632
2018-19	10161013480	Project Assets	Fixtures & Fittings - General	14-03-2016	Common User Terminal - PTB-Phase IV-Hollow Metal	-5,17,838.00	New Terminal T02	Aero	100.00%	-5,17,838	100.00%	-5,17,838	Aero	100.00%	-5,17,838
2018-19	10161013510	Project Assets	Fixtures & Fittings - General	14-03-2016	Common User Terminal - PTB-Phase IV-Signages	-8,69,833.00	New Terminal T02	Aero	100.00%	-8,69,833	100.00%	-8,69,833	Aero	100.00%	-8,69,833
2018-19	10161013520	Project Assets	Fixtures & Fittings - General	14-03-2016	Common User Terminal - PTB-Phase IV-Toilet Acces	-25,208.00	New Terminal T02	Aero	100.00%	-25,208	100.00%	-25,208	Aero	100.00%	-25,208
2018-19	10161013630	Project Assets	Fixtures & Fittings - General	21-02-2013	South West Pier- Level 1 (ROFS)-Furniture & Fixtur	-4,982.00	New Terminal T02	Aero	100.00%	-4,982	100.00%	-4,982	Aero	100.00%	-4,982
2018-19	10161013760	Project Assets	Fixtures & Fittings - General	01-10-2015	Terminal 2 - PTB-Phase III-Airport Counters (Mill	-3,11,693.00	New Terminal T02	Aero	100.00%	-3,11,693	100.00%	-3,11,693	Aero	100.00%	-3,11,693
2018-19	10161013770	Project Assets	Fixtures & Fittings - General	01-10-2015	Terminal 2 (PTB-Phase III) - Furnitures	30,98,089.54		Common	85.39%	26,45,343	86.84%	26,90,275	Common	86.84%	26,90,275
2018-19	10161013780	Project Assets	Fixtures & Fittings - General	01-10-2015	Terminal 2 - PTB-Phase III-Rolling Shutters	-18,163.00	New Terminal T02	Common	85.57%	-15,542	86.84%	-15,772	Common	86.84%	-15,772
2018-19	10161013810	Project Assets	Fixtures & Fittings - General	14-03-2016	Common User Terminal - PTB-Phase IV-Rolling Shutt	-60,610.00		Common	85.39%	-51,753	86.84%	-52,632	Common	86.84%	-52,632
2018-19	10161014250	Project Assets	Fixtures & Fittings - General	12-02-2014	NACIL Relocation - Fittings	-7,50,933.19	Airside Operations	Aero	100.00%	-7,50,933	100.00%	-7,50,933	Aero	100.00%	-7,50,933
2018-19	10161014350	Project Assets	Fixtures & Fittings - General	01-10-2015	Common User Terminal - PTB-Phase III - VDGS Pole	-7,10,221.00	Apron	Aero	100.00%	-7,10,221	100.00%	-7,10,221	Aero	100.00%	-7,10,221
2018-19	10161014610	Operation Assets	Fixtures & Fittings - General	07-12-2017	Cupboard - DIG Office T2	18,000.00		Aero	100.00%	18,000	100.00%	18,000	Aero	100.00%	18,000
2018-19	10161014630	Operation Assets	Fixtures & Fittings - General	01-04-2018	Table (DIG/CASO office - Level 3)	29,169.50		Aero	100.00%	29,170	100.00%	29,170	Aero	100.00%	29,170
2018-19	10161014640	Operation Assets	Fixtures & Fittings - General	01-04-2018	Cupboard (DIG/CASO office - Level 3)	32,631.00		Aero	100.00%	32,631	100.00%	32,631	Aero	100.00%	32,631
2018-19	10161014650	Operation Assets	Fixtures & Fittings - General	31-07-2018	High Rise Chairs (QRT Morchas - CISF)	18,146.00		Aero	100.00%	18,146	100.00%	18,146	Aero	100.00%	18,146
2018-19	10161014660	Operation Assets	Fixtures & Fittings - General	14-06-2018	Chairs (Airline Check in Counter, Customs Dept.	3,07,000.00		Common	85.57%	2,62,700	87.30%	2,68,014	Common	87.30%	2,68,014
2018-19	10161014670	Operation Assets	Fixtures & Fittings - General	27-04-2018	Table & Chairs (Worli Guest House)	4,17,750.00		Common	85.57%	3,57,469	87.30%	3,64,700	Common	87.30%	3,64,700
2018-19	10161014680	Operation Assets	Fixtures & Fittings - General	08-05-2018	Executive chairs (MD Office)	1,65,000.00		Common	85.57%	1,41,191	87.30%	1,44,046	Common	87.30%	1,44,046
2018-19	10161014690	Project Assets	Fixtures & Fittings - General	02-12-2018	Vile Parle Police Station - Furniture	19,99,116.10		Aero	100.00%	19,99,116	100.00%	19,99,116	Aero	100.00%	19,99,116
2018-19	10161014700	Operation Assets	Fixtures & Fittings - General	27-06-2018	Chairs-T2	57,820.00		Common	85.57%	49,477	86.84%	50,209	Common	86.84%	50,209
2018-19	10161014710	Operation Assets	Fixtures & Fittings - General	20-12-2018	Cupboard -Immigration DeptT2	2,45,650.00		Common	85.57%	2,10,203	86.84%	2,13,314	Common	86.84%	2,13,314
2018-19	10161014720	Operation Assets	Fixtures & Fittings - General	06-12-2018	Galicha- Lounge T2	2,00,000.00		Common	85.57%	1,71,140	86.84%	1,73,673	Common	86.84%	1,73,673
2018-19	10161014730	Operation Assets	Fixtures & Fittings - General	25-05-2018	Table -Anti Hijack Control Room T2	50,000.00		Aero	100.00%	50,000	100.00%	50,000	Aero	100.00%	50,000
2018-19	10161014740	Operation Assets	Fixtures & Fittings - General	10-09-2018	Chairs-Custom Department	96,900.00		Common	85.57%	82,917	87.30%	84,595	Common	87.30%	84,595
2018-19	10161014750	Operation Assets	Fixtures & Fittings - General	13-08-2018	Sofa Set- GA Terminal	16,700.00		Common	85.57%	14,290	95.30%	15,916	Common	95.30%	15,916
2018-19	10161014760	Operation Assets	Fixtures & Fittings - General	05-09-2018	Chairs-Check In Counter T2	1,88,100.00		Common	85.57%	1,60,957	86.84%	1,63,340	Common	86.84%	1,63,340
2018-19	10161014770	Operation Assets	Fixtures & Fittings - General	08-06-2018	Iron Cot-CISF Kalina	9,77,500.00		Aero	100.00%	9,77,500	100.00%	9,77,500	Aero	100.00%	9,77,500
2018-19	10161014780	Operation Assets	Fixtures & Fittings - General	14-01-2019	Sofa Sets-T1	1,09,020.00		Common	84.57%	92,198	89.36%	97,421	Common	89.36%	97,421
2018-19	10161014790	Operation Assets	Fixtures & Fittings - General	01-04-2018	Charging Station-Pranaam	22,700.00		Common	85.57%	19,424	87.30%	19,817	Common	87.30%	19,817
2018-19	10161014800	Operation Assets	Fixtures & Fittings - General	01-04-2018	Sliding Door-T1	15,000.00		Common	84.57%	12,686	89.36%	13,404	Common	89.36%	13,404
2018-19	10161014810	Operation Assets	Fixtures & Fittings - General	01-04-2018	Counter Desk -DIG Office T1B	22,555.20		Common	84.57%	19,075	89.36%	20,156	Common	89.36%	20,156
2018-19	10161014820	Operation Assets	Fixtures & Fittings - General	01-04-2018	UL Fire Doors- A1 to A11	7,48,761.00		Aero	100.00%	7,48,761	100.00%	7,48,761	Aero	100.00%	7,48,761
2018-19	10161014830	Operation Assets	Fixtures & Fittings - General	01-04-2018	Cupboard -DIG office	9,000.00		Aero	100.00%	9,000	100.00%	9,000	Aero	100.00%	9,000
2018-19	10161014840	Operation Assets	Fixtures & Fittings - General	30-11-2018	Sofa Set-GSD Facility	39,000.00		Aero	100.00%	39,000	100.00%	39,000	Aero	100.00%	39,000
2018-19	10161014850	Operation Assets	Fixtures & Fittings - General	26-10-2018	Table-Commandant off T1B	13,000.00		Aero	100.00%	13,000	100.00%	13,000	Aero	100.00%	13,000
2018-19	10161014860	Operation Assets	Fixtures & Fittings - General	11-01-2019	Chairs and Table-Commndant office T1B	57,650.00		Aero	100.00%	57,650	100.00%	57,650	Aero	100.00%	57,650
2018-19	10161014870	Operation Assets	Fixtures & Fittings - General	24-10-2018	Angel Rack mount	1,94,911.80		Aero	100.00%	1,94,912	100.00%	1,94,912	Aero	100.00%	1,94,912
2018-19	10161014890	Operation Assets	Fixtures & Fittings - General	17-10-2018	Chairs -MT Section	39,200.00		Aero	100.00%	39,200	100.00%	39,200	Aero	100.00%	39,200
2018-19	10161014900	Operation Assets	Fixtures & Fittings - General												

2018-19	10171004560	Operation Assets	Computers	04-01-2009	NACIL CARGO BULD(CABLE FOR TELEPHONE,DATA)	-3,58,105.00	Cargo	Aero	100.00%	-3,58,105	100.00%	-3,58,105	Aero	100.00%	-3,58,105
2018-19	10171006160	Project Assets	Computers	01-01-2014	T2 MLCP - IT Cabling (CCTV)	-1,08,689.00	New Terminal T02	Non-Aero	0.00%	-	0.00%	-	Non-Aero	0.00%	-
2018-19	10171006171	DF Assets	Computers	30-01-2014	DF-NACIL - Annexure Building - Data Centre	-67,90,830.93	Airside Operations	Aero	100.00%	-67,90,831	100.00%	-67,90,831	Aero	100.00%	-67,90,831
2018-19	10171006270	Project Assets	Computers	01-01-2014	T2 MLCP - CCTV - Hard Ware	-75,881.00	New Terminal T02	Aero	100.00%	-75,881	100.00%	-75,881	Aero	100.00%	-75,881
2018-19	10171006530	Project Assets	Computers	13-02-2014	AGL Navaid works -New ATC Tower to Existing ATC O	-48,159.00	Airside Operations	Aero	100.00%	-48,159	100.00%	-48,159	Aero	100.00%	-48,159
2018-19	10171006780	Operation Assets	Computers	07-01-2017	Analog Voice Logger (24 ports)	3,25,499.67	Terminal - 1B	Aero	100.00%	3,25,500	100.00%	3,25,500	Aero	100.00%	3,25,500
2018-19	10171007020	Operation Assets	Computers	01-04-2017	IT System Cost	49,76,17,238.00	Information Technolog	Non-Aero	0.00%	-	0.00%	-	Non-Aero	0.00%	-
2018-19	10171007030	Operation Assets	Computers	08-05-2018	Audio Visual system (MD Office)	4,00,500.00		Common	85.57%	3,42,708	87.30%	3,49,640	Common	87.30%	3,49,640
2018-19	10171007040	Operation Assets	Computers	16-05-2018	Display Screen - LG Make (CISF CCTV Control Room)	1,27,500.00		Aero	100.00%	1,27,500	100.00%	1,27,500	Aero	100.00%	1,27,500
2018-19	10171007050	Operation Assets	Computers	05-09-2018	Tape Drive-T1B Server	2,08,000.00		Common	84.57%	1,75,906	89.36%	1,85,871	Common	89.36%	1,85,871
2018-19	10171007060	Operation Assets	Computers	25-01-2019	Video Conferencing-T1	7,07,350.00		Common	84.57%	5,98,206	89.36%	6,32,094	Common	89.36%	6,32,094
2018-19	10171007070	Operation Assets	Computers	01-04-2018	Apple iPad -ARFF Department	2,66,950.00		Aero	100.00%	2,66,950	100.00%	2,66,950	Aero	100.00%	2,66,950
2018-19	10171007080	Operation Assets	Computers	01-04-2018	Mini iPad -Corporate Communication	1,60,500.00		Common	85.57%	1,37,340	87.30%	1,40,118	Common	87.30%	1,40,118
2018-19	10171007090	Operation Assets	Computers	01-04-2018	Mackbook Pro-Jai He Team	1,14,322.00		Common	85.57%	97,825	87.30%	99,804	Common	87.30%	99,804
2018-19	10171007100	Operation Assets	Computers	01-04-2018	Lenovo Workstation -JCC Level III and T2	3,60,400.00		Aero	100.00%	3,60,400	100.00%	3,60,400	Aero	100.00%	3,60,400
2018-19	10171007110	Operation Assets	Computers	07-05-2018	Headphone -JCC	63,200.00		Aero	100.00%	63,200	100.00%	63,200	Aero	100.00%	63,200
2018-19	10171007120	Operation Assets	Computers	28-03-2019	Supply, Installation, Testing-AV system	4,60,200.00		Aero	100.00%	4,60,200	100.00%	4,60,200	Aero	100.00%	4,60,200
2018-19	10171007130	Operation Assets	Computers	04-06-2018	Projector - T1B office Meeting Room	63,750.00		Aero	100.00%	63,750	100.00%	63,750	Aero	100.00%	63,750
2018-19	10171007140	Operation Assets	Computers	12-09-2018	Laptop	51,903.00		Aero	100.00%	51,903	100.00%	51,903	Aero	100.00%	51,903
2018-19	10171007150	Operation Assets	Computers	23-07-2018	Laptop (Dell make)	51,903.00		Aero	100.00%	51,903	100.00%	51,903	Aero	100.00%	51,903
2018-19	10171007160	Operation Assets	Computers	12-01-2018	Plotter (HP make)	2,34,000.00		Aero	100.00%	2,34,000	100.00%	2,34,000	Aero	100.00%	2,34,000
2018-19	10171007170	Operation Assets	Computers	01-05-2017	DAS system - T1 MLCP	1,32,54,582.27		Common	85.57%	1,13,41,946	89.36%	1,18,44,295	Non-Aero	0.00%	-
2018-19	10171007180	Operation Assets	Computers	01-04-2018	Biometric access system	60,39,567.07		Aero	100.00%	60,39,567	100.00%	60,39,567	Aero	100.00%	60,39,567
2018-19	10172001080	Operation Assets	Computers	30-10-2017	TOB / TSAT LED Board (JCC)	4,77,364.34	Airside Operations	Aero	100.00%	4,77,364	100.00%	4,77,364	Aero	100.00%	4,77,364
2018-19	10172001130	Operation Assets	Computers	09-05-2018	Desktops (Dell Vastro 3268 SFF)	74,60,250.00		Common	85.57%	63,83,736	87.30%	65,12,866	Common	87.30%	65,12,866
2018-19	10172001140	Operation Assets	Computers	01-12-2018	Desktop- CISF	90,600.00		Aero	100.00%	90,600	100.00%	90,600	Aero	100.00%	90,600
2018-19	10172001150	Operation Assets	Computers	01-12-2018	Desktop- Urban Planing	68,000.00		Non-Aero	0.00%	-	0.00%	-	Non-Aero	0.00%	-
2018-19	10172001170	Operation Assets	Computers	05-02-2019	supply & delivery of 24" Dell-Make Display Screen	64,619.00		Aero	100.00%	64,619	100.00%	64,619	Aero	100.00%	64,619
2018-19	10172001180	Operation Assets	Computers	14-02-2019	supply & delivery of Desktop (	8,559.00		Aero	100.00%	8,559	100.00%	8,559	Aero	100.00%	8,559
2018-19	10172001190	Operation Assets	Computers	12-09-2018	Desktop and LG Screen	36,750.00		Aero	100.00%	36,750	100.00%	36,750	Aero	100.00%	36,750
2018-19	10173002000	Operation Assets	Computers	28-07-2017	Laptop HP 240 G5 (Sr Commandant - CISF)	46,230.00		Aero	100.00%	46,230	100.00%	46,230	Aero	100.00%	46,230
2018-19	10173002010	Operation Assets	Computers	31-05-2018	Laptop-(Dell Make) T1	76,500.00		Common	84.57%	64,696	89.36%	68,361	Common	89.36%	68,361
2018-19	10173002020	Operation Assets	Computers	01-11-2018	Laptop-(Dell Make) T1	83,500.00		Common	84.57%	70,616	89.36%	74,616	Common	89.36%	74,616
2018-19	10173002030	Operation Assets	Computers	25-07-2018	Laptop-(Dell Make) T1	8,30,448.00		Common	84.57%	7,02,310	89.36%	7,42,096	Common	89.36%	7,42,096
2018-19	10173002050	Operation Assets	Computers	19-01-2019	supply & delivery of MacBook-p p sukumaran	1,33,729.00		Aero	100.00%	1,33,729	100.00%	1,33,729	Aero	100.00%	1,33,729
2018-19	10173002080	Operation Assets	Computers	20-02-2019	Laptop- Security Department	62,000.00		Aero	100.00%	62,000	100.00%	62,000	Aero	100.00%	62,000
2018-19	10173002090	Operation Assets	Computers	30-01-2019	Laptop	51,903.00		Aero	100.00%	51,903	100.00%	51,903	Aero	100.00%	51,903
2018-19	10174003340	Operation Assets	Computers	30-04-2018	Printers - HP L1 M104A (Customs Dept)	2,23,500.00		Common	85.57%	1,91,249	87.30%	1,95,118	Common	87.30%	1,95,118
2018-19	10174003350	Operation Assets	Computers	12-10-2018	HP Color Laser Jet M452dn Printer (Pass Section)	1,32,000.00		Aero	100.00%	1,32,000	100.00%	1,32,000	Aero	100.00%	1,32,000
2018-19	10174003360	Operation Assets	Computers	30-05-2018	Plotter-T1	3,65,000.00		Common	84.57%	3,08,681	89.36%	3,26,167	Common	89.36%	3,26,167
2018-19	10174003370	Operation Assets	Computers	29-12-2018	Printer-Taxi Counter	1,02,000.00		Non-Aero	0.00%	-	0.00%	-	Non-Aero	0.00%	-
2018-19	10174003380	Operation Assets	Computers	01-12-2018	Printer - CISF	13,000.00		Aero	100.00%	13,000	100.00%	13,000	Aero	100.00%	13,000
2018-19	10174003400	Operation Assets	Computers	01-04-2018	Printers -Cargo	82,499.80		Non-Aero	0.00%	-	0.00%	-	Non-Aero	0.00%	-
2018-19	10174003410	Operation Assets	Computers	01-04-2018	Printer-Lost and Found Dept	20,900.00		Aero	100.00%	20,900	100.00%	20,900	Aero	100.00%	20,900
2018-19	10174003420	Operation Assets	Computers	28-11-2018	Printer-CLMS Office	12,350.00		Aero	100.00%	12,350	100.00%	12,350	Aero	100.00%	12,350
2018-19	10174003430	Operation Assets	Computers	01-04-2018	Printer-Pass Section	25,900.00		Aero	100.00%	25,900	100.00%	25,900	Aero	100.00%	25,900
2018-19	10174003440	Operation Assets	Computers	15-11-2018	Printer -CISF Taj Hotel	9,100.00		Non-Aero	0.00%	-	0.00%	-	Non-Aero	0.00%	-
2018-19	10174003450	Operation Assets	Computers	27-08-2018	Printers- CFO Office /Commdant /IT	39,200.00		Common	85.57%	33,543	87.30%	34,222	Common	87.30%	34,222
2018-19	10174003460	Operation Assets	Computers	01-04-2018	supply & delivery of Canon ir2004n Photocopie	3,71,500.00		Aero	100.00%	3,71,500	100.00%	3,71,500	Aero	100.00%	3,71,500
2018-19	10175001470	Operation Assets	Computers	12-04-2017	ARC simulation Software for CSIA	13,73,212.22	Airside Operations	Aero	100.00%	13,73,212	100.00%	13,73,212	Aero	100.00%	13,73,212
2018-19	10175001490	Operation Assets	Computers	02-05-2018	Task Tracker Software	44,57,822.04		Aero	100.00%	44,57,822	100.00%	44,57,822	Aero	100.00%	44,57,822
2018-19	10175001500	Operation Assets	Computers	31-10-2018	Adobe Acrobat Licenses	12,705.00		Aero	100.00%	12,705	100.00%	12,705	Aero	100.00%	12,705
2018-19	10181000180	Operation Assets	Vehicles	31-12-2018	Mahindra Imperio SC VX BS IV - Airside	11,54,225.20		Aero	100.00%	11,54,225	100.00%	11,54,225	Aero	100.00%	11,54,225
2018-19	10181000190	Operation Assets	Vehicles	10-08-2018	Motorcycles - CISF	3,14,652.58		Aero	100.00%	3,14,653	100.00%	3,14,653	Aero	100.00%	3,14,653
2018-19	10181000200	Operation Assets	Vehicles	18-08-2018	Motorcycles - Land Department	1,36,397.00		Common	85.57%	1,16,715	87.30%	1,19,076	Common	87.30%	1,19,076
2018-19	10181000210	Operation Assets	Vehicles	05-11-2018	Towing Van with Cabin	17,74,621.72		Aero	100.00%	17,74,622	100.00%	17,74,622	Aero	100.00%	17,74,622
2018-19	10181000220	Operation Assets	Vehicles	01-04-2018	Dog Squad vehicle	21,52,023.29		Aero	100.00%	21,52,023	100.00%	21,52,023	Aero	100.00%	21,52,023
2018-19	10191000060	Project Assets	Runways, Taxiways & Aprons	30-05-2011	Runway 9/27 - Civil Works	1,25,865.82	Apron	Aero	100.00%	1,25,866	100.00%	1,25,866	Aero	100.00%	1,25,866
2018-19	10191000140	Operation Assets	Runways, Taxiways & Aprons	27-11-2018	Preservation and Rehabilitation RWY -Phase VI/VII	26,84,50,000.00		Aero	100.00%	26,84,50,000	100.00%	26,84,50,000	Aero	100.00%	26,84,50,000
2018-19	10191000150	Operation Assets	Runways, Taxiways & Aprons	30-03-2019	Runway Recarpeting - Intersection Work	32,48,40,727.19		Aero	100.00%	32,48,40,727	100.00%	32,48,40,727	Aero	100.00%	32,48,40,727
2018-19	10192000430	Project Assets	Runways, Taxiways & Aprons	07-06-2010	Runway 14 End Loop Taxiways -Civil Works	-1,73,984.00	Airside Operations	Aero	100.00%	-1,73,984	100.00%	-1,73,984	Aero	100.00%	-1,73,984
2018-19	10192000490	Project Assets	Runways, Taxiways & Aprons	20-12-2010	Parking Stands(J4-J8 including Mike Taxiway)-Civi	-36,659.00	Apron	Aero	100.00%	-36,659	100.00%	-36,659	Aero	100.00%	-36,659
2018-19	10192000550	Project Assets	Runways, Taxiways & Aprons	07-04-2011	Parking Stand G-12-Civil Work	-1,184.00	Apron	Aero	100.00%	-1,184	100.00%	-1,184	Aero	100.00%	-1,184
2018-19	10192000570	Project Assets	Runways, Taxiways & Aprons	30-05-2011	TWY 'N4' - Civil Work	3,44,96,928.33	Airside Operations	Aero	100.00%	3,44,96,928	100.00%	3,44,96,928	Aero	100.00%	3,44,96,928
2018-19	10192000580	Project Assets	Runways, Taxiways & Aprons	30-05-2011	TWY 'W' - Civil Work	-6,693.00	Airside Operations	Aero	100.00%	-6,693	100.00%	-6,693	Aero	100.00%	-6,693
2018-19	10192000680	Project Assets	Runways, Taxiways & Aprons	12-01-2012	Taxiway 'E 3'-Civil Work	-14,582.00		Aero	100.00%	-14,582	100.00%	-14,582	Aero	100.00%	-14,582
2018-19	10192000690	Project Assets	Runways, Taxiways & Aprons	01-06-2012	Taxiway N1-N3 Junction - Civil Works	14,61,06,017.50	Apron	Aero	100.00%	14,61,06,018	100.00%	14,61,06,018	Aero	100.00%	14,61,06,018
2018-19	10192000750	Project Assets	Runways, Taxiways & Aprons	19-01-2013	TWY 'N5' (Stage 2) - Civil Works	-59,278.00	Airside Operations	Aero	100.00%	-59,278	100.00%	-59,278	Aero	100.00%	-59,278
2018-19	10192000780	Operation Assets	Runways, Taxiways & Aprons	02-04-2013	Construction of Taxiway N - 1	32,60,14,358.24	Airside Operations	Aero	100.00%	32,60,14,358	100.00%	32,60,14,358	Aero	100.00%	32,60,14,358
2018-19	10192000810	Operation Assets	Runways, Taxiways & Aprons	29-05-2014	Taxiway N8 near Runway 27 RET A & B	-14,86,099.47	Airside Operations	Aero	100.00%	-14,86,099	100.00%				

2018-19	10192001190	Operation Assets	Runways, Taxiways & Aprons	17-10-2017	Upgradation & Strengthening of taxiways TWY S7&R	1,55,19,143.38	Airside Operations	Aero	100.00%	1,55,19,143	100.00%	1,55,19,143	Aero	100.00%	1,55,19,143
2018-19	10192001200	Operation Assets	Runways, Taxiways & Aprons	06-02-2017	Upgradation & Strengthening of taxiways K-I&Juncti	4,56,20,633.15	Airside Operations	Aero	100.00%	4,56,20,633	100.00%	4,56,20,633	Aero	100.00%	4,56,20,633
2018-19	10192001210	Operation Assets	Runways, Taxiways & Aprons	17-06-2017	Upgradation and Strengthening of Taxiways E5-P	69,50,476.20	Airside Operations	Aero	100.00%	69,50,476	100.00%	69,50,476	Aero	100.00%	69,50,476
2018-19	10192001230	Project Assets	Runways, Taxiways & Aprons	28-03-2018	Taxiway N and N1 - Civil work	94,63,73,422.48		Aero	100.00%	94,63,73,422	100.00%	94,63,73,422	Aero	100.00%	94,63,73,422
2018-19	10192001240	Operation Assets	Runways, Taxiways & Aprons	30-09-2018	Duct Bank for AGL Cables-Taxiway N	59,10,712.75		Aero	100.00%	59,10,713	100.00%	59,10,713	Aero	100.00%	59,10,713
2018-19	10192001250	Operation Assets	Runways, Taxiways & Aprons	06-12-2018	Corporate Aviation Apron-Civil Work	4,03,40,285.08		Aero	100.00%	4,03,40,285	100.00%	4,03,40,285	Aero	100.00%	4,03,40,285
2018-19	10192001260	Operation Assets	Runways, Taxiways & Aprons	31-05-2018	Upgradation of Taxiways E-P (Phase-II)	16,51,97,630.93		Aero	100.00%	16,51,97,631	100.00%	16,51,97,631	Aero	100.00%	16,51,97,631
2018-19	10192001270	Operation Assets	Runways, Taxiways & Aprons	08-06-2018	Taxiway Apron A-8 and A-9	2,77,37,443.73		Aero	100.00%	2,77,37,444	100.00%	2,77,37,444	Aero	100.00%	2,77,37,444
2018-19	10192001280	Operation Assets	Runways, Taxiways & Aprons	10-01-2019	Stands G3-G5 works	1,23,05,391.77		Aero	100.00%	1,23,05,392	100.00%	1,23,05,392	Aero	100.00%	1,23,05,392
2018-19	10192001290	Operation Assets	Runways, Taxiways & Aprons	31-05-2018	Taxiway P	58,62,218.65		Aero	100.00%	58,62,219	100.00%	58,62,219	Aero	100.00%	58,62,219
2018-19	12100000030	Project Assets	Computers	30-01-2014	NACIL - Annexure Building - Data Centre	-12,94,123.93	Airside Operations	Aero	100.00%	-12,94,124	100.00%	-12,94,124	Aero	100.00%	-12,94,124
2018-19	12100000040	Project Assets	Computers	30-01-2014	NACIL - Annexure Building - Data Centre	-1,55,67,972.77	Airside Operations	Aero	100.00%	-1,55,67,973	100.00%	-1,55,67,973	Aero	100.00%	-1,55,67,973
2018-19	12100000030	Operation Assets	Computers	30-07-2018	UPS and Batteries	4,50,62,995.40		Aero	100.00%	4,50,62,995	100.00%	4,50,62,995	Common	87.30%	3,93,40,404
2018-19	12100000320	Operation Assets	Computers	07-05-2018	Dell Server -Cargo	3,70,805.00		Non-Aero	0.00%	-	0.00%	-	Non-Aero	0.00%	-
2018-19	12100000330	Operation Assets	Computers	15-09-2018	CCTV Workstation - T2 Inline Screening	4,50,000.00		Common	85.57%	3,85,065	86.84%	3,90,765	Common	86.84%	3,90,765
2018-19	12100000340	Operation Assets	Computers	31-05-2018	Land Pack System with Extra Controller	12,40,000.00		Aero	100.00%	12,40,000	100.00%	12,40,000	Aero	100.00%	12,40,000
2018-19	12100000350	Operation Assets	Computers	02-08-2018	Network security devices (Juniper make)	02,98,34,462.01		Aero	100.00%	1,93,34,462	100.00%	1,93,34,462	Aero	100.00%	1,93,34,462
2018-19	12100000360	Operation Assets	Computers	22-03-2019	Wifi Coverage @ CSIA	67,90,490.00		Common	85.57%	58,10,622	87.30%	59,28,159	Common	87.30%	59,28,159
2018-19	12100000370	Operation Assets	Computers	01-04-2018	Surface Awareness & Guidance system	2,36,70,353.68		Aero	100.00%	2,36,70,354	100.00%	2,36,70,354	Aero	100.00%	2,36,70,354
2018-19	12101001230	Operation Assets	Computers	22-02-2017	SAP ReFx Licenses	8,92,500.00	Information Technolog	Aero	100.00%	8,92,500	100.00%	8,92,500	Common	87.30%	7,79,161
2018-19	12101001280	Operation Assets	Computers	01-04-2017	IT System Cost	-49,76,17,238.00	Information Technolog	Non-Aero	0.00%	-	0.00%	-	Non-Aero	0.00%	-
2018-19	12101001290	Operation Assets	Computers	18-05-2018	CCTV Workstation (Immigration Dept)	9,00,000.00		Common	85.57%	7,70,130	87.30%	7,85,708	Common	87.30%	7,85,708
2018-19	12101001300	Operation Assets	Computers	01-11-2018	Content Management for Digital Standees - T2	16,60,000.00		Aero	100.00%	16,60,000	100.00%	16,60,000	Aero	100.00%	16,60,000
2015-16	10171006260	Projects	Computers	01-Jan-14	AGL Control & Monitoring System -Hard Ware	-5,48,683		Aero	100%	-5,48,683	100.00%	-5,48,683	Aero	100.00%	-5,48,683
2015-16	10131003830	Projects	Buildings	01-Apr-09	CANTEEN AT TERMINAL 1B	-54,28,293		Aero	100%	-54,28,293	100.00%	-54,28,293	Aero	100.00%	-54,28,293
2015-16	10191000020	Projects	Runways, Taxiways & Aprons	08-Jan-10	CENTRAL LOOP-CIVIL WORKS	-82,82,453		Aero	100%	-82,82,453	100.00%	-82,82,453	Aero	100.00%	-82,82,453
2015-16	10136000160	Projects	Buildings	30-Oct-10	Compound Walls at Runway 14 End Loop Taxiways	-11,95,888		Aero	100%	-11,95,888	100.00%	-11,95,888	Aero	100.00%	-11,95,888
2015-16	10149903151		Electrical Installations and Equipment	01-Sep-15	DF-T2 Apron Phase 2 - AGL	1,17,53,196		Aero	100%	1,17,53,196	100.00%	1,17,53,196	Aero	100.00%	1,17,53,196
2015-16	10149903161		Electrical Installations and Equipment	01-Sep-15	DF-T2 Apron Phase 2 - AGL Cables	53,709		Aero	100%	53,709	100.00%	53,709	Aero	100.00%	53,709
2015-16	10192000901		Runways, Taxiways & Aprons	01-Sep-15	DF-T2 Apron Phase 2 - Civil Works	12,05,22,767		Aero	100%	12,05,22,767	100.00%	12,05,22,767	Aero	100.00%	12,05,22,767
2015-16	10149903181		Electrical Installations and Equipment	01-Sep-15	DF-T2 Apron Phase 2 & 3 - AGL	1,96,029		Aero	100%	1,96,029	100.00%	1,96,029	Aero	100.00%	1,96,029
2015-16	10149903191		Electrical Installations and Equipment	01-Sep-15	DF-T2 Apron Phase 2 & 3 - AGL Cables	13,139		Aero	100%	13,139	100.00%	13,139	Aero	100.00%	13,139
2015-16	10192000921		Runways, Taxiways & Aprons	01-Sep-15	DF-T2 Apron Phase 2 & 3 - Pit Covers - Civil Work	32,54,476		Aero	100%	32,54,476	100.00%	32,54,476	Aero	100.00%	32,54,476
2015-16	10149903211		Electrical Installations and Equipment	01-Sep-15	DF-T2 Apron Phase 3 - AGL	2,11,90,391		Aero	100%	2,11,90,391	100.00%	2,11,90,391	Aero	100.00%	2,11,90,391
2015-16	10192000881		Runways, Taxiways & Aprons	01-Sep-15	DF-T2 Apron Phase 3 - Civil Works	12,48,34,378		Aero	100%	12,48,34,378	100.00%	12,48,34,378	Aero	100.00%	12,48,34,378
2015-16	10149903241		Electrical Installations and Equipment	01-Sep-15	DF-T2 Apron Phase 3 - High Mast Lighting System	45,34,121		Aero	100%	45,34,121	100.00%	45,34,121	Aero	100.00%	45,34,121
2015-16	10131007101		Buildings	01-Oct-15	DF-Terminal 2 - PTB-Phase III - Flooring	1,31,636		Common	86%	1,12,641	86.84%	1,14,308	Common	86.84%	1,14,308
2015-16	10131003840	Projects	Buildings	02-Feb-10	GATE 6 - CIVIL WORKS	-2,35,600		Common	79%	-1,86,899	86.84%	-2,04,587	Common	86.84%	-2,04,587
2015-16	10192000480	Projects	Runways, Taxiways & Aprons	21-Oct-10	Parking Stand (A1-Domestic Apron)-Civil Work	-14,46,410		Aero	100%	-14,46,410	100.00%	-14,46,410	Aero	100.00%	-14,46,410
2015-16	10192000490	Projects	Runways, Taxiways & Aprons	20-Dec-10	Parking Stands(J4-J8 including Mike Taxiway)-Civi	-15,23,881		Aero	100%	-15,23,881	100.00%	-15,23,881	Aero	100.00%	-15,23,881
2015-16	10149903150	Projects	Electrical Installations and Equipment	01-Sep-15	T2 Apron Phase 2 - AGL	1,87,32,797		Aero	100%	1,87,32,797	100.00%	1,87,32,797	Aero	100.00%	1,87,32,797
2015-16	10149903160	Projects	Electrical Installations and Equipment	01-Sep-15	T2 Apron Phase 2 - AGL Cables	14,34,362		Aero	100%	14,34,362	100.00%	14,34,362	Aero	100.00%	14,34,362
2015-16	10192000900	Projects	Runways, Taxiways & Aprons	01-Sep-15	T2 Apron Phase 2 - Civil Works	56,71,78,554		Aero	100%	56,71,78,554	100.00%	56,71,78,554	Aero	100.00%	56,71,78,554
2015-16	10149903180	Projects	Electrical Installations and Equipment	01-Sep-15	T2 Apron Phase 2 & 3 - AGL	31,60,50,132		Aero	100%	31,60,50,132	100.00%	31,60,50,132	Aero	100.00%	31,60,50,132
2015-16	10149903190	Projects	Electrical Installations and Equipment	01-Sep-15	T2 Apron Phase 2 & 3 - AGL Cables	2,01,10,059		Aero	100%	2,01,10,059	100.00%	2,01,10,059	Aero	100.00%	2,01,10,059
2015-16	10192000920	Projects	Runways, Taxiways & Aprons	01-Sep-15	T2 Apron Phase 2 & 3 - Pit Covers - Civil Works	9,62,370		Aero	100%	9,62,370	100.00%	9,62,370	Aero	100.00%	9,62,370
2015-16	10149903210	Projects	Electrical Installations and Equipment	01-Sep-15	T2 Apron Phase 3 - AGL	41,78,996		Aero	100%	41,78,996	100.00%	41,78,996	Aero	100.00%	41,78,996
2015-16	10149903220	Projects	Electrical Installations and Equipment	01-Sep-15	T2 Apron Phase 3 - AGL Cables	6,83,265		Aero	100%	6,83,265	100.00%	6,83,265	Aero	100.00%	6,83,265
2015-16	10192000880	Projects	Runways, Taxiways & Aprons	01-Sep-15	T2 Apron Phase 3 - Civil Works	3,94,91,89,799		Aero	100%	3,94,91,89,799	100.00%	3,94,91,89,799	Aero	100.00%	3,94,91,89,799
2015-16	10149903240	Projects	Electrical Installations and Equipment	01-Sep-15	T2 Apron Phase 3 - High Mast Lighting System	4,24,03,156		Aero	100%	4,24,03,156	100.00%	4,24,03,156	Aero	100.00%	4,24,03,156
2015-16	10141006790	Projects	Plant & Machinery	01-Sep-15	T2 Apron Phase 3 - Oil Water Separator No. 5 - Me	91,38,264		Aero	100%	91,38,264	100.00%	91,38,264	Aero	100.00%	91,38,264
2015-16	10131003880	Projects	Buildings	31-Mar-10	TERMINAL 1C - CIVIL WORK	6,12,95,682		Common	85%	5,23,11,778	86.84%	5,32,27,072	Common	86.84%	5,32,27,072
2015-16	10149201910	Projects	Electrical Installations and Equipment	31-Mar-10	TERMINAL 1C - HT ELECTRICAL SYSTEM	1,91,41,189		Common	85%	1,63,35,729	89.36%	1,71,04,566	Common	89.36%	1,71,04,566
2015-16	10149901580	Projects	Electrical Installations and Equipment	31-Mar-10	TERMINAL 1C - HT ELECTRICAL SYSTEM	-28,69,593		Common	87%	-24,89,688	89.36%	-25,64,294	Common	89.36%	-25,64,294
2015-16	10146000580	Projects	Plant & Machinery	31-Mar-10	TERMINAL 1C - HVAC	59,15,794		Aero	100%	59,15,794	100.00%	59,15,794	Aero	100.00%	59,15,794
2015-16	10147000140	Projects	Plant & Machinery	31-Mar-10	TERMINAL 1C - Inline BHS	6,79,159		Aero	100%	6,79,159	100.00%	6,79,159	Aero	100.00%	6,79,159
2015-16	10171004850	Projects	Computers	31-Mar-10	Terminal 1C - IT Cabling	1,51,184		Aero	100%	1,51,184	100.00%	1,51,184	Aero	100.00%	1,51,184
2015-16	10149901590	Projects	Electrical Installations and Equipment	31-Mar-10	TERMINAL 1C - LT ELECTRICAL SYSTEM	30,57,619		Common	87%	26,52,821	89.36%	27,32,316	Common	89.36%	27,32,316
2015-16	10149500040	Projects	Plant & Machinery	31-Mar-10	TERMINAL 1C - PASSENGER BOARDING BRIDGES	4,97,173		Aero	100%	4,97,173	100.00%	4,97,173	Aero	100.00%	4,97,173
2015-16	10149100160	Projects	Office Equipment	31-Mar-10	TERMINAL 1C - PHE SYSTEM	2,01,091		Aero	100%	2,01,091	100.00%	2,01,091	Aero	100.00%	2,01,091
2015-16	10161007010	Projects	Fixtures & Fittings - General	31-Mar-10	TERMINAL 1C - SIGNAGES	8,516		Aero	100%	8,516	100.00%	8,516	Aero	100.00%	8,516
2015-16	10148000090	Projects	Electrical Installations and Equipment	31-Mar-10	TERMINAL 1C - VTHT (ESCALATORS / ELEVATORS)	11,24,692		Aero	100%	11,24,692	100.00%	11,24,692	Aero	100.00%	11,24,692
2015-16	10149900400	Projects	Electrical Installations and Equipment	31-Mar-10	TERMINAL 1C - VTHT (ESCALATORS / ELEVATORS)	-55,97,340		Aero	100%	-55,97,340	100.00%	-55,97,340	Aero	100.00%	-55,97,340
2015-16	10131007100	Projects	Buildings	01-Oct-15	Terminal 2 - PTB-Phase III - Flooring	9,54,69,064		Common	86%	8,16,92,878	86.84%	8,29,02,068	Common	86.84%	8,29,02,068
2015-16	10131007110	Projects	Buildings	01-Oct-15	Terminal 2 - PTB-Phase III - GFRG	45,91,517		Common	86%	39,28,961	86.84%	39,87,116	Common	86.84%	39,87,116
2015-16	10131007150	Projects	Buildings	01-Oct-15	Terminal 2 - PTB-Phase III - Screed Works	3,48,00,215		Common	86%	2,97,78,544	86.84%	3,02,19,316	Common	86.84%	3,02,19,316
2015-16	10141007010	Projects	Plant & Machinery	01-Oct-15	Terminal 2 - PTB-Phase III - VDGS	3,16,00,917		Aero	100%	3,16,00,917	100.00%	3,16,00,917	Aero	100.00%	3,16,00,917
2015-16	10141007020	Projects	Plant & Machinery	01-Oct-15	Terminal 2 - PTB-Phase III										

2015-16	10146001340	Projects	Plant & Machinery	01-Oct-15	Terminal 2 - PTB-Phase III-HVAC Works	62,98,56,114	Aero	100%	62,98,56,114	100.00%	62,98,56,114	Aero	100.00%	62,98,56,114
2015-16	10143000120	Projects	Plant & Machinery	01-Oct-15	Terminal 2 - PTB-Phase III-Inline BHS System	1,14,44,125	Aero	100%	1,14,44,125	100.00%	1,14,44,125	Aero	100.00%	1,14,44,125
2015-16	10161013200	Projects	Fixtures & Fittings - General	01-Oct-15	Terminal 2 - PTB-Phase III-Kiosk/Customer Desk/In	78,72,920	Aero	100%	78,72,920	100.00%	78,72,920	Aero	100.00%	78,72,920
2015-16	10141007040	Projects	Plant & Machinery	01-Oct-15	Terminal 2 - PTB-Phase III-Monorail System	1,95,307	Aero	100%	1,95,307	100.00%	1,95,307	Aero	100.00%	1,95,307
2015-16	10149500080	Projects	Plant & Machinery	01-Oct-15	Terminal 2 - PTB-Phase III-Passenger Boarding Bri	51,08,04,334	Aero	100%	51,08,04,334	100.00%	51,08,04,334	Aero	100.00%	51,08,04,334
2015-16	10141007050	Projects	Plant & Machinery	01-Oct-15	Terminal 2 - PTB-Phase III-PHE System	8,59,03,986	Aero	100%	8,59,03,986	100.00%	8,59,03,986	Aero	100.00%	8,59,03,986
2015-16	10141007060	Projects	Plant & Machinery	01-Oct-15	Terminal 2 - PTB-Phase III-Piped Natural Gas Syst	4,55,95,200	Common	86%	3,90,15,813	86.84%	3,95,94,872	Non-Aero	0.00%	-
2015-16	10161013220	Projects	Fixtures & Fittings - General	01-Oct-15	Terminal 2 - PTB-Phase III-Signages	7,26,85,422	Aero	100%	7,26,85,422	100.00%	7,26,85,422	Aero	100.00%	7,26,85,422
2015-16	10161013230	Projects	Fixtures & Fittings - General	01-Oct-15	Terminal 2 - PTB-Phase III-Toilet Accessories (Fi	23,47,956	Aero	100%	23,47,956	100.00%	23,47,956	Aero	100.00%	23,47,956
2015-16	10131003890	Projects	Buildings	31-Mar-10	YELLOW FEVER HOSPITAL -CIVIL WORK	-4,56,552	Aero	100%	-4,56,552	100.00%	-4,56,552	Aero	100.00%	-4,56,552
2015-16	10191000040	Projects	Runways, Taxiways & Aprons	09-Apr-10	14/32 Runway (Upgradation)-Civil Works	11,65,483	Aero	100%	11,65,483	100.00%	11,65,483	Aero	100.00%	11,65,483
2015-16	10192000440	Projects	Runways, Taxiways & Aprons	09-Apr-10	32 End Loop Taxiways -Civil Works	-83,48,909	Aero	100%	-83,48,909	100.00%	-83,48,909	Aero	100.00%	-83,48,909
2015-16	10149900100	Projects	Electrical Installations and Equipment	28-May-12	AGL Navaid works - Electrical Works	4,563	Aero	100%	4,563	100.00%	4,563	Aero	100.00%	4,563
2015-16	10149900080	Projects	Electrical Installations and Equipment	01-Mar-15	AGL Navaid works -cantilaver lattice type mast - E	2,26,165	Aero	100%	2,26,165	100.00%	2,26,165	Aero	100.00%	2,26,165
2015-16	10136000400	Projects	Buildings	13-Feb-14	Airside - Landside - Compound Wall	5,859	Aero	100%	5,859	100.00%	5,859	Aero	100.00%	5,859
2015-16	10192000700	Projects	Runways, Taxiways & Aprons	23-Aug-12	Apron-'R' & Adjacent Area (Remote Parking Stands R	-42,45,14,725	Aero	100%	-42,45,14,725	100.00%	-42,45,14,725	Aero	100.00%	-42,45,14,725
2015-16	10149902400	Projects	Electrical Installations and Equipment	23-Aug-12	Apron-'R' & Adjacent Area (Remote Parking Stands R	24,87,357	Aero	100%	24,87,357	100.00%	24,87,357	Aero	100.00%	24,87,357
2015-16	10133000390	Projects	Buildings	01-Jan-14	BMC Drainage	-91,76,673	Aero	100%	-91,76,673	100.00%	-91,76,673	Aero	100.00%	-91,76,673
2015-16	10161008620	Projects	Fixtures & Fittings - General	14-Dec-11	Chhatrapati Shivaji Statue - Gates & Railing	-1,06,859	Aero	100%	-1,06,859	100.00%	-1,06,859	Aero	100.00%	-1,06,859
2015-16	10141002580	Projects	Plant & Machinery	14-Dec-11	Chhatrapati Shivaji Statue - Water Body (Mechanica	-3,41,356	Aero	100%	-3,41,356	100.00%	-3,41,356	Aero	100.00%	-3,41,356
2015-16	10131000860	Projects	Buildings	04-Jul-08	CIVIL & INTERIOR WORKS FOR SECOND FLOOR	-1,46,005	Aero	100%	-1,46,005	100.00%	-1,46,005	Aero	100.00%	-1,46,005
2015-16	10131005620	Projects	Buildings	01-Jan-14	Common User Terminal - PTB-Phase II - Ceiling Wor	3,58,22,593	Common	86%	3,06,53,393	86.84%	3,11,07,114	Common	86.84%	3,11,07,114
2015-16	10131005630	Projects	Buildings	01-Jan-14	Common User Terminal - PTB-Phase II - Column Clad	-1,11,02,269	Common	86%	-95,00,212	86.84%	-96,40,831	Common	86.84%	-96,40,831
2015-16	10131005640	Projects	Buildings	01-Jan-14	Common User Terminal - PTB-Phase II - Core, Shell	-82,64,70,815	Common	86%	-70,72,11,076	86.84%	-71,76,78,967	Common	86.84%	-71,76,78,967
2015-16	10131006540	Projects	Buildings	13-Feb-14	Common User Terminal - PTB-Phase II - Core, Shell	-4,97,700	Common	86%	-4,25,882	86.84%	-4,32,186	Common	86.84%	-4,32,186
2015-16	10131005650	Projects	Buildings	01-Jan-14	Common User Terminal - PTB-Phase II - External Fa	22,63,40,142	Common	86%	19,36,79,259	86.84%	19,65,46,032	Common	86.84%	19,65,46,032
2015-16	10131005660	Projects	Buildings	01-Jan-14	Common User Terminal - PTB-Phase II - Flooring	-3,74,80,100	Common	86%	-3,20,71,721	86.84%	-3,25,46,436	Common	86.84%	-3,25,46,436
2015-16	10131005670	Projects	Buildings	01-Jan-14	Common User Terminal - PTB-Phase II - GFRG	18,66,33,279	Common	86%	15,97,02,097	86.84%	16,20,65,951	Common	86.84%	16,20,65,951
2015-16	10131005680	Projects	Buildings	01-Jan-14	Common User Terminal - PTB-Phase II - GFRG	-5,18,98,631	Common	86%	-4,44,09,659	86.84%	-4,50,66,995	Common	86.84%	-4,50,66,995
2015-16	10131005690	Projects	Buildings	01-Jan-14	Common User Terminal - PTB-Phase II - Green Wall	-3,01,11,224	Common	86%	-2,57,66,175	86.84%	-2,61,47,557	Common	86.84%	-2,61,47,557
2015-16	10138000250	Projects	Roads	01-Jan-14	Common User Terminal - PTB-Phase II - HOS Road	-2,28,98,338	Aero	100%	-2,28,98,338	100.00%	-2,28,98,338	Aero	100.00%	-2,28,98,338
2015-16	10131005700	Projects	Buildings	01-Jan-14	Common User Terminal - PTB-Phase II - Landscaping	-11,57,172	Common	86%	-9,90,192	86.84%	-10,04,848	Common	86.84%	-10,04,848
2015-16	10131005710	Projects	Buildings	01-Jan-14	Common User Terminal - PTB-Phase II - Screed Work	-3,66,70,122	Common	86%	-3,13,78,623	86.84%	-3,18,43,079	Common	86.84%	-3,18,43,079
2015-16	10131005720	Projects	Buildings	01-Jan-14	Common User Terminal - PTB-Phase II - Tikri Works	-2,52,812	Common	86%	-2,16,331	86.84%	-2,19,533	Common	86.84%	-2,19,533
2015-16	10131005730	Projects	Buildings	01-Jan-14	Common User Terminal - PTB-Phase II - Wall Claddi	-46,96,421	Common	86%	-40,18,728	86.84%	-40,78,211	Common	86.84%	-40,78,211
2015-16	10141004990	Projects	Plant & Machinery	01-Jan-14	Common User Terminal - PTB-Phase II - Water Featu	-52,80,236	Common	86%	-45,18,298	86.84%	-45,85,176	Common	86.84%	-45,85,176
2015-16	10161011150	Projects	Fixtures & Fittings - General	01-Jan-14	Common User Terminal - PTB-Phase II- CCTV Accesso	3,53,358	Aero	100%	3,53,358	100.00%	3,53,358	Aero	100.00%	3,53,358
2015-16	10131005750	Projects	Buildings	01-Jan-14	Common User Terminal - PTB-Phase II- Hardscape	-53,38,872	Common	86%	-45,68,473	86.84%	-46,36,094	Common	86.84%	-46,36,094
2015-16	10161011160	Projects	Fixtures & Fittings - General	31-Mar-14	Common User Terminal - PTB-Phase II- New T2 Model	-80,607	Aero	100%	-80,607	100.00%	-80,607	Aero	100.00%	-80,607
2015-16	10161011170	Projects	Fixtures & Fittings - General	01-Jan-14	Common User Terminal - PTB-Phase II- Other Furnit	-20,11,750	Aero	100%	-20,11,750	100.00%	-20,11,750	Aero	100.00%	-20,11,750
2015-16	10131005760	Projects	Buildings	01-Jan-14	Common User Terminal - PTB-Phase II- Roofing	-14,53,30,775	Common	86%	-12,43,59,544	86.84%	-12,62,05,245	Common	86.84%	-12,62,05,245
2015-16	10161011180	Projects	Fixtures & Fittings - General	01-Jan-14	Common User Terminal - PTB-Phase II-Airport Count	4,01,25,422	Aero	100%	4,01,25,422	100.00%	4,01,25,422	Aero	100.00%	4,01,25,422
2015-16	10161011190	Projects	Fixtures & Fittings - General	01-Jan-14	Common User Terminal - PTB-Phase II-Airport Seati	-6,87,56,249	Aero	100%	-6,87,56,249	100.00%	-6,87,56,249	Aero	100.00%	-6,87,56,249
2015-16	10161011200	Projects	Fixtures & Fittings - General	01-Jan-14	Common User Terminal - PTB-Phase II-Art Work	55,79,529	Aero	100%	55,79,529	100.00%	55,79,529	Aero	100.00%	55,79,529
2015-16	10141005000	Projects	Plant & Machinery	01-Jan-14	Common User Terminal - PTB-Phase II-Building Main	10,66,172	Common	86%	9,12,323	86.84%	9,25,863	Aero	100.00%	10,66,172
2015-16	10161011210	Projects	Fixtures & Fittings - General	01-Jan-14	Common User Terminal - PTB-Phase II-Canteen Table	-1,90,244	Aero	100%	-1,90,244	100.00%	-1,90,244	Aero	100.00%	-1,90,244
2015-16	10161011220	Projects	Fixtures & Fittings - General	01-Jan-14	Common User Terminal - PTB-Phase II-Carpets	-1,29,21,839	Aero	100%	-1,29,21,839	100.00%	-1,29,21,839	Aero	100.00%	-1,29,21,839
2015-16	10161011230	Projects	Fixtures & Fittings - General	01-Jan-14	Common User Terminal - PTB-Phase II-Chandeliers	-1,41,01,221	Aero	100%	-1,41,01,221	100.00%	-1,41,01,221	Aero	100.00%	-1,41,01,221
2015-16	10149902670	Projects	Electrical Installations and Equipment	01-Jan-14	Common User Terminal - PTB-Phase II-Electrical W	-1,35,70,829	Common	86%	-1,16,12,558	86.84%	-1,17,84,443	Common	86.84%	-1,17,84,443
2015-16	10161011240	Projects	Fixtures & Fittings - General	01-Jan-14	Common User Terminal - PTB-Phase II-Entrance Mats	-42,85,360	Aero	100%	-42,85,360	100.00%	-42,85,360	Aero	100.00%	-42,85,360
2015-16	10161011250	Projects	Fixtures & Fittings - General	01-Jan-14	Common User Terminal - PTB-Phase II-Environmental	-4,002	Aero	100%	-4,002	100.00%	-4,002	Aero	100.00%	-4,002
2015-16	10142000740	Projects	Plant & Machinery	01-Jan-14	Common User Terminal - PTB-Phase II-Fire Alarm Sy	30,769	Aero	100%	30,769	100.00%	30,769	Aero	100.00%	30,769
2015-16	10142000750	Projects	Plant & Machinery	01-Jan-14	Common User Terminal - PTB-Phase II-Fire Protecti	-1,38,80,636	Aero	100%	-1,38,80,636	100.00%	-1,38,80,636	Aero	100.00%	-1,38,80,636
2015-16	10161011260	Projects	Fixtures & Fittings - General	01-Jan-14	Common User Terminal - PTB-Phase II-Furniture & F	20,46,014	Aero	100%	20,46,014	100.00%	20,46,014	Aero	100.00%	20,46,014
2015-16	10131005780	Projects	Buildings	01-Jan-14	Common User Terminal - PTB-Phase II-Glass Doors	-1,14,23,520	Common	86%	-97,75,106	86.84%	-99,19,794	Common	86.84%	-99,19,794
2015-16	10161011270	Projects	Fixtures & Fittings - General	01-Jan-14	Common User Terminal - PTB-Phase II-Hollow Metal	-3,83,18,000	Aero	100%	-3,83,18,000	100.00%	-3,83,18,000	Aero	100.00%	-3,83,18,000
2015-16	10146000900	Projects	Plant & Machinery	01-Jan-14	Common User Terminal - PTB-Phase II-HVAC Works	-63,65,624	Aero	100%	-63,65,624	100.00%	-63,65,624	Aero	100.00%	-63,65,624
2015-16	10161011280	Projects	Fixtures & Fittings - General	01-Jan-14	Common User Terminal - PTB-Phase II-Indian Nation	-11,563	Aero	100%	-11,563	100.00%	-11,563	Aero	100.00%	-11,563
2015-16	10143000100	Projects	Plant & Machinery	01-Jan-14	Common User Terminal - PTB-Phase II-Inline BHS Sy	-2,10,66,489	Aero	100%	-2,10,66,489	100.00%	-2,10,66,489	Aero	100.00%	-2,10,66,489
2015-16	10161011290	Projects	Fixtures & Fittings - General	01-Jan-14	Common User Terminal - PTB-Phase II-Kiosk/Custome	-92,68,528	Aero	100%	-92,68,528	100.00%	-92,68,528	Aero	100.00%	-92,68,528
2015-16	10131005790	Projects	Buildings	01-Jan-14	Common User Terminal - PTB-Phase II-Landscaping -	-2,64,89,876	Common	86%	-2,26,67,387	86.84%	-2,30,02,902	Common	86.84%	-2,30,02,902
2015-16	10141005010	Projects	Plant & Machinery	01-Jan-14	Common User Terminal - PTB-Phase II-Landscaping -	26,25,110	Common	86%	22,46,307	86.84%	22,79,556	Common	86.84%	22,79,556
2015-16	10141005020	Projects	Plant & Machinery	01-Jan-14	Common User Terminal - PTB-Phase II-Monorail	-3,31,094	Common	86%	-2,83,317	86.84%	-2,87,511	Common	86.84%	-2,87,511
2015-16	10149500060	Projects	Plant & Machinery	01-Jan-14	Common User Terminal - PTB-Phase II-Passenger Boa	7,76,321	Aero	100%	7,76,321	100.00%	7,76,321	Aero	100.00%	7,76,321
2015-16	10141005030	Projects	Plant & Machinery	01-Jan-14	Common User Terminal - PTB-Phase II-PHE System	-1,06,39,976	Aero	100%	-1,06,39,976	100.00%	-1,06,39,976	Aero	100.00%	-1,06,39,976
2015-16	10161011300	Projects	Fixtures & Fittings - General	01-Jan-14	Common User Terminal - PTB-Phase II-Planters	-2,25,529	Aero	100%	-2,25,529	100.00%	-2,25,529	Aero	100.00%	-2,25,529
2015-16	10161011310	Projects	Fixtures & Fittings - General	01-Jan-14	Common User Terminal - PTB-Phase II-Railing	-22,39,895	Aero	100%	-22,39,895	100.00%	-22,39,895	Aero	100.00%	-22,39,895
2015-16	10131005810	Projects	Buildings	01-Jan-14	Common User Terminal - PTB-Phase II-Rolling Shutt	-22,57,683	Common	86%	-19,31,899	86.84%	-19,60,495	Common	86.84%	-19,60,495
2015-16	10161011320	Projects	Fixtures & Fittings - General	01-Jan-14	Common User Terminal - PTB-Phase II-Signages	3,88,52,085	Aero	100%	3,88,52,085	100.00%	3,88,52,085	Aero	100.00%	3,88,52,085
2015-16	10161011330	Projects	Fixtures & Fittings - General	01-Jan-14	Common User Terminal - PTB-Phase II-Sofas, Chairs	-15,40,831	Aero	100%	-15,40,831	100.00%	-15,40,831			

2015-16	10131004240	Projects	Buildings	31-Jan-11	Constant Current regulator Building 2 - Civil Work	57,42,425	Aero	100%	57,42,425	100.00%	57,42,425	Aero	100.00%	57,42,425
2015-16	10192000240	Projects	Runways, Taxiways & Aprons	31-Mar-09	CONSTRUCTION OF NIGHT PARKING BAY AT CSI A	-96,63,504	Aero	100%	-96,63,504	100.00%	-96,63,504	Aero	100.00%	-96,63,504
2015-16	10131003841		Buildings	02-Feb-10	DF - GATE 6 - CIVIL WORKS	2,35,600	Common	86%	2,01,603	86.84%	2,04,587	Common	86.84%	2,04,587
2015-16	10131003881		Buildings	31-Mar-10	DF - TERMINAL 1C - CIVIL WORK	5,69,27,991	Common	86%	4,87,13,282	86.84%	4,94,34,319	Common	86.84%	4,94,34,319
2015-16	10147000141		Plant & Machinery	31-Mar-10	DF - TERMINAL 1C - Inline BHS	21,760	Aero	100%	21,760	100.00%	21,760	Aero	100.00%	21,760
2015-16	10171004851		Computers	31-Mar-10	DF - Terminal 1C - IT Cabling	9,413	Aero	100%	9,413	100.00%	9,413	Aero	100.00%	9,413
2015-16	10149500041		Plant & Machinery	31-Mar-10	DF - TERMINAL 1C - PASSENGER BOARDING BRID	40,760	Aero	100%	40,760	100.00%	40,760	Aero	100.00%	40,760
2015-16	10149100161		Plant & Machinery	31-Mar-10	DF - TERMINAL 1C - PHE SYSTEM	35,86,048	Aero	100%	35,86,048	100.00%	35,86,048	Aero	100.00%	35,86,048
2015-16	10148000091		Plant & Machinery	31-Mar-10	DF - TERMINAL 1C - VTHT (ESCALATORS / ELEVA'	11,30,331	Aero	100%	11,30,331	100.00%	11,30,331	Aero	100.00%	11,30,331
2015-16	10131004451		Buildings	14-Apr-11	DF - Blue Water Sump - Civil Works	2,900	Aero	100%	2,900	100.00%	2,900	Aero	100.00%	2,900
2015-16	10133000391		Buildings	01-Jan-14	DF - BMC Drainage	91,76,673	Aero	100%	91,76,673	100.00%	91,76,673	Aero	100.00%	91,76,673
2015-16	10131005641		Buildings	01-Jan-14	DF- Common User Terminal - PTB-Phase II - Core	9,91,07,885	Common	86%	8,48,06,617	86.84%	8,60,61,895	Common	86.84%	8,60,61,895
2015-16	10146000811		Plant & Machinery	18-Oct-13	DF - New ATC Tower - HVAC System	17,35,457	Aero	100%	17,35,457	100.00%	17,35,457	Aero	100.00%	17,35,457
2015-16	10192000591		Runways, Taxiways & Aprons	28-Jul-11	DF - Parking Stands ST, ST' & V11-Civil Work	2,50,828	Aero	100%	2,50,828	100.00%	2,50,828	Aero	100.00%	2,50,828
2015-16	10133000231		Buildings	30-May-11	DF - Primary Duct Bank - Civil Works	2,82,04,825	Aero	100%	2,82,04,825	100.00%	2,82,04,825	Aero	100.00%	2,82,04,825
2015-16	10191000061		Runways, Taxiways & Aprons	30-May-11	DF - Runway 9/27 - Civil Works	5,31,487	Aero	100%	5,31,487	100.00%	5,31,487	Aero	100.00%	5,31,487
2015-16	10192000681		Runways, Taxiways & Aprons	12-Jan-12	DF - Taxiway E 3'-Civil Work	5,26,97,896	Aero	100%	5,26,97,896	100.00%	5,26,97,896	Aero	100.00%	5,26,97,896
2015-16	10146000581		Plant & Machinery	31-Mar-10	DF - TERMINAL 1C - HVAC	39,98,600	Aero	100%	39,98,600	100.00%	39,98,600	Aero	100.00%	39,98,600
2015-16	10131007111		Buildings	01-Oct-15	DF - Terminal 2 - PTB-Phase III - GFRG	91,77,713	Common	86%	78,53,369	86.84%	79,69,612	Common	86.84%	79,69,612
2015-16	10171006261		Computers	01-Apr-14	DF AGL Control & Monitoring System -Hard Ware	5,48,683	Aero	100%	5,48,683	100.00%	5,48,683	Aero	100.00%	5,48,683
2015-16	10131003831		Buildings	01-Apr-09	DF- CANTEEN AT TERMINAL 1B	54,28,293	Aero	100%	54,28,293	100.00%	54,28,293	Aero	100.00%	54,28,293
2015-16	10192000390		Runways, Taxiways & Aprons	01-Jan-10	DF CENTRAL LOOP-CIVIL WORKS	-27,82,660	Aero	100%	-27,82,660	100.00%	-27,82,660	Aero	100.00%	-27,82,660
2015-16	10192000391		Runways, Taxiways & Aprons	01-Jan-10	DF CENTRAL LOOP-CIVIL WORKS	3,14,700	Aero	100%	3,14,700	100.00%	3,14,700	Aero	100.00%	3,14,700
2015-16	10191000021		Runways, Taxiways & Aprons	01-Jan-10	DF- CENTRAL LOOP-CIVIL WORKS	4,10,466	Aero	100%	4,10,466	100.00%	4,10,466	Aero	100.00%	4,10,466
2015-16	10131005661		Buildings	01-Jan-14	DF- Common User Terminal - PTB-Phase II - Floori	3,91,80,425	Common	86%	3,35,26,690	86.84%	3,40,22,940	Common	86.84%	3,40,22,940
2015-16	10131005561		Buildings	01-Jan-14	DF- Common User Terminal -PTB-Phase II -External	1,11,146	Common	86%	95,108	86.84%	96,515	Common	86.84%	96,515
2015-16	10136000161		Buildings	01-Dec-10	DF- Compound Walls at Runway 14 End Loop Taxiways	12,46,999	Aero	100%	12,46,999	100.00%	12,46,999	Aero	100.00%	12,46,999
2015-16	10131004241		Buildings	31-Jan-11	DF Constant Current regulator Building 2-Civ Work	49,90,645	Aero	100%	49,90,645	100.00%	49,90,645	Aero	100.00%	49,90,645
2015-16	10131006041		Buildings	30-Jan-14	DF -NACIL - Dining Facility	6,38,460	Aero	100%	6,38,460	100.00%	6,38,460	Aero	100.00%	6,38,460
2015-16	10192000481		Runways, Taxiways & Aprons	01-Dec-10	DF Parking Stand (A1-Domestic Apron)-Civil Work	15,92,143	Aero	100%	15,92,143	100.00%	15,92,143	Aero	100.00%	15,92,143
2015-16	10192000380		Runways, Taxiways & Aprons	01-Mar-10	DF PARKING STAND TER-1C APRON	-1,54,38,079	Aero	100%	-1,54,38,079	100.00%	-1,54,38,079	Aero	100.00%	-1,54,38,079
2015-16	10192000611		Runways, Taxiways & Aprons	16-Aug-11	DF- Parking Stands G8, V9, V10 & V12-Civil Work	15,752	Aero	100%	15,752	100.00%	15,752	Aero	100.00%	15,752
2015-16	10192000492		Runways, Taxiways & Aprons	20-Dec-10	DF Parking Stands(J4-J8 inclu Mike Taxiway)-Civ	20,45,348	Aero	100%	20,45,348	100.00%	20,45,348	Aero	100.00%	20,45,348
2015-16	10146000921		Plant & Machinery	01-Jan-14	DF South West Pier - PTB - HVAC Works	4,73,55,181	Aero	100%	4,73,55,181	100.00%	4,73,55,181	Aero	100.00%	4,73,55,181
2015-16	10161011441		Fixtures & Fittings - General	01-Jan-14	DF South West Pier - PTB - Signages	80,822	Aero	100%	80,822	100.00%	80,822	Aero	100.00%	80,822
2015-16	10133000511		Buildings	31-Mar-10	DF -T1B - External Sewer Line - Civil work	37,29,682	Aero	100%	37,29,682	100.00%	37,29,682	Aero	100.00%	37,29,682
2015-16	10149903221		Electrical Installations and Equipment	01-Sep-15	DF- T2 Apron Phase 3 - AGL Cables	12,47,828	Aero	100%	12,47,828	100.00%	12,47,828	Aero	100.00%	12,47,828
2015-16	10141006791		Plant & Machinery	01-Sep-15	DF- T2 Apron Phase 3 - Oil Water Separator No. 5	24,346	Aero	100%	24,346	100.00%	24,346	Aero	100.00%	24,346
2015-16	10132000541		Bridges	01-Jan-14	DF T2 Forecourt Road - Elevated Road - Civil Works	2,53,12,208	Aero	100%	2,53,12,208	100.00%	2,53,12,208	Aero	100.00%	2,53,12,208
2015-16	10132000561		Buildings	31-Mar-14	DF T2 Forecourt Road - Landscaping - At grade Road	32,50,890	Aero	100%	32,50,890	100.00%	32,50,890	Aero	100.00%	32,50,890
2015-16	10132000591		Buildings	01-Jan-14	DF T2 Forecourt Road - Signage Gantries	-2,93,778	Aero	100%	-2,93,778	100.00%	-2,93,778	Aero	100.00%	-2,93,778
2015-16	10149902291	Projects	Electrical Installations and Equipment	12-Jan-12	DF Taxiway 'E 3'-AGL	21,84,204	Aero	100%	21,84,204	100.00%	21,84,204	Aero	100.00%	21,84,204
2015-16	10149202761		Plant & Machinery	12-Jan-12	DF -Taxiway 'E 3'-AGL	25,645	Aero	100%	25,645	100.00%	25,645	Aero	100.00%	25,645
2015-16	10149201911		Plant & Machinery	31-Mar-10	DF TERMINAL 1C - HT ELECTRICAL SYSTEM	21,26,002	Aero	100%	21,26,002	100.00%	21,26,002	Aero	100.00%	21,26,002
2015-16	10149901581	Projects	Electrical Installations and Equipment	31-Mar-10	DF TERMINAL 1C - HT ELECTRICAL SYSTEM	26,01,215	Aero	100%	26,01,215	100.00%	26,01,215	Aero	100.00%	26,01,215
2015-16	10149901591		Electrical Installations and Equipment	01-Apr-15	DF- TERMINAL 1C - LT ELECTRICAL SYSTEM	5,45,714	Aero	100%	5,45,714	100.00%	5,45,714	Aero	100.00%	5,45,714
2015-16	10161007011		Fixtures & Fittings - General	01-Mar-10	DF- TERMINAL 1C - SIGNAGES	61,292	Aero	100%	61,292	100.00%	61,292	Aero	100.00%	61,292
2015-16	10149900401	Projects	Electrical Installations and Equipment	31-Mar-10	DF TERMINAL 1C - VTHT (ESCALATORS / ELEVATC	55,97,340	Aero	100%	55,97,340	100.00%	55,97,340	Aero	100.00%	55,97,340
2015-16	10131003891		Buildings	01-Mar-10	DF YELLOW FEVER HOSPITAL - CIVIL WORK	4,56,552	Aero	100%	4,56,552	100.00%	4,56,552	Aero	100.00%	4,56,552
2015-16	10131005031		Buildings	10-Sep-12	DF12-Hanger Extension (Air India) - Civil Work	24,60,90,425	Aero	100%	24,60,90,425	100.00%	24,60,90,425	Aero	100.00%	24,60,90,425
2015-16	10192000721		Runways, Taxiways & Aprons	27-Jul-12	DF12-Oil WaterSeparator No.2 (Apron J)-Civil Works	25,33,804	Aero	100%	25,33,804	100.00%	25,33,804	Aero	100.00%	25,33,804
2015-16	10192000711		Runways, Taxiways & Aprons	04-Jul-12	DF12-TWY 'NS' - Civil Works	12,69,25,350	Aero	100%	12,69,25,350	100.00%	12,69,25,350	Aero	100.00%	12,69,25,350
2015-16	10192000731		Runways, Taxiways & Aprons	23-Aug-12	DF12-TWY-'F' - Civil Works	1,92,67,512	Aero	100%	1,92,67,512	100.00%	1,92,67,512	Aero	100.00%	1,92,67,512
2015-16	10192000441		Runways, Taxiways & Aprons	09-Apr-10	DF-32 End Loop Taxiways -Civil Works	96,18,799	Aero	100%	96,18,799	100.00%	96,18,799	Aero	100.00%	96,18,799
2015-16	10192000701		Runways, Taxiways & Aprons	01-Sep-12	DF-Apron-'R'& Adjacent Area (Remote Parking Stands	42,50,54,863	Aero	100%	42,50,54,863	100.00%	42,50,54,863	Aero	100.00%	42,50,54,863
2015-16	10149902401		Electrical Installations and Equipment	01-Apr-15	DFApron-'R'&Adjacent Area (Remote Parking Stands R	43,20,000	Aero	100%	43,20,000	100.00%	43,20,000	Aero	100.00%	43,20,000
2015-16	10161008621		Fixtures & Fittings - General	14-Dec-11	DFChhatrapati Shivaji Statue - Gates & Railing	1,06,859	Aero	100%	1,06,859	100.00%	1,06,859	Aero	100.00%	1,06,859
2015-16	10141002581		Plant & Machinery	14-Dec-11	DFChhatrapati Shivaji Statue - Water Body (Mechani	3,41,356	Aero	100%	3,41,356	100.00%	3,41,356	Aero	100.00%	3,41,356
2015-16	10131000861		Buildings	01-Jul-08	DF-CIVIL & INTERIOR WORKS FOR SECOND FLOOR	1,46,005	Aero	100%	1,46,005	100.00%	1,46,005	Aero	100.00%	1,46,005
2015-16	10161011221		Fixtures & Fittings - General	01-Jan-14	DF-Common User Terminal - PTB-Phase II-Carpets	8,40,165	common	86%	7,18,929	86.84%	7,29,571	Common	86.84%	7,29,571
2015-16	10149902671		Electrical Installations and Equipment	01-Apr-15	DF-Common User Terminal - PTB-Phase II-Electrical	1,37,66,778	Common	86%	1,17,80,232	86.84%	1,19,54,599	Common	86.84%	1,19,54,599
2015-16	10161011171		Fixtures & Fittings - General	01-Jan-14	DF-Common User Terminal - PTB-Phase II-Other Furn	4,61,755	common	86%	3,95,124	86.84%	4,00,972	common	86.84%	4,00,972
2015-16	10149500061		Plant & Machinery	01-Jan-14	DF-Common User Terminal - PTB-Phase II-Passenger	1,51,69,733	Aero	100%	1,51,69,733	100.00%	1,51,69,733	Aero	100.00%	1,51,69,733
2015-16	10161011321		Fixtures & Fittings - General	01-Jan-14	DFCommon User Terminal - PTB-Phase II-Signages	4,35,835	Aero	100%	4,35,835	100.00%	4,35,835	Aero	100.00%	4,35,835
2015-16	10161011341		Fixtures & Fittings - General	01-Jan-14	DFCommon User Terminal - PTB-Phase II-Toilet Acce	19,53,964	Aero	100%	19,53,964	100.00%	19,53,964	Aero	100.00%	19,53,964

2015-16	10149901171	Electrical Installations and Equipment	01-Apr-15 DF-ELECTRICAL & AGL WORKS AT NIGHT PARKIN	3,64,959	Aero	100%	3,64,959	100.00%	3,64,959	Aero	100.00%	3,64,959
2015-16	10149902411	Projects	10-Sep-12 DFHanger Extension - Electrical Work	13,49,323	Aero	100%	13,49,323	100.00%	13,49,323	Aero	100.00%	13,49,323
2015-16	10149202911	Plant & Machinery	10-Sep-12 DF-Hanger Extension (Air India) - Electrical Work	3,65,910	Aero	100%	3,65,910	100.00%	3,65,910	Aero	100.00%	3,65,910
2015-16	10149901161	Electrical Installations and Equipment	01-Apr-15 DF-HIGH MAST LIGHTING & RELATED WORKS AT	2,48,345	Aero	100%	2,48,345	100.00%	2,48,345	Aero	100.00%	2,48,345
2015-16	10131004551	Buildings	01-Dec-11 DFInvisible Jet Blast Fence (RWY 27 Begining)	70,308	Aero	100%	70,308	100.00%	70,308	Aero	100.00%	70,308
2015-16	10134000411	Buildings	01-Dec-11 DF-Ladies&Gents Toilets (T1C Maint. Room-L3)-Civil	2,08,067	Aero	100%	2,08,067	100.00%	2,08,067	Aero	100.00%	2,08,067
2015-16	10131004261	Buildings	14-Feb-11 DFMIAL Project Office (Porta Cabins) - Civil Works	7,75,025	Aero	100%	7,75,025	100.00%	7,75,025	Aero	100.00%	7,75,025
2015-16	10133000321	Buildings	01-Jun-12 DF-Mithi River Drain	38,55,49,198	Aero	100%	38,55,49,198	100.00%	38,55,49,198	Aero	100.00%	38,55,49,198
2015-16	10131006011	Buildings	30-Jan-14 DF-NACIL - Annexure Building - Civil Works	2,97,12,814	Aero	100%	2,97,12,814	100.00%	2,97,12,814	Aero	100.00%	2,97,12,814
2015-16	10171006171	Computers	30-Jan-14 DF-NACIL - Annexure Building - Data Centre	16,576	Aero	100%	16,576	100.00%	16,576	Aero	100.00%	16,576
2015-16	10131006021	Buildings	30-Jan-14 DF-NACIL - Annexure Building - EFD Room	39,991	Aero	100%	39,991	100.00%	39,991	Aero	100.00%	39,991
2015-16	10149203281	Plant & Machinery	30-Jan-14 DF-NACIL - Annexure Building - Electrical Works	20,78,839	Aero	100%	20,78,839	100.00%	20,78,839	Aero	100.00%	20,78,839
2015-16	10149902741	Electrical Installations and Equipment	01-Apr-15 DF-NACIL - Annexure Building - Electrical Works	1,65,33,044	Aero	100%	1,65,33,044	100.00%	1,65,33,044	Aero	100.00%	1,65,33,044
2015-16	10142000831	Plant & Machinery	30-Jan-14 DFNACIL - Annexure Building - Fire Protection, Det	1,27,46,255	Aero	100%	1,27,46,255	100.00%	1,27,46,255	Aero	100.00%	1,27,46,255
2015-16	10131006031	Buildings	30-Jan-14 DF-NACIL - Annexure Building - Landscaping	1,48,589	Aero	100%	1,48,589	100.00%	1,48,589	Aero	100.00%	1,48,589
2015-16	10131006731	Buildings	01-Mar-14 DF-NACIL - Centralized Kitchen - Civil Works	23,73,351	Aero	100%	23,73,351	100.00%	23,73,351	Aero	100.00%	23,73,351
2015-16	10131006051	Buildings	30-Jan-14 DF-NACIL - New LMD Hanger - Civil Works	17,41,45,377	Aero	100%	17,41,45,377	100.00%	17,41,45,377	Aero	100.00%	17,41,45,377
2015-16	10131006971	Projects	01-Apr-15 DF-NACIL - Plant Shop - Civil Works	2,84,48,012	Aero	100%	2,84,48,012	100.00%	2,84,48,012	Aero	100.00%	2,84,48,012
2015-16	10132000601	Buildings	30-Jan-14 DF-NACIL - Runup Bay - Blast Fence	52,03,180	Aero	100%	52,03,180	100.00%	52,03,180	Aero	100.00%	52,03,180
2015-16	10132000621	Buildings	30-Jan-14 DF-NACIL - Runup Bay - Civil Works	8,65,98,513	Aero	100%	8,65,98,513	100.00%	8,65,98,513	Aero	100.00%	8,65,98,513
2015-16	10131006741	Buildings	21-Apr-13 DF-NACIL - Utility Corridor - Civil Works	4,94,75,207	Aero	100%	4,94,75,207	100.00%	4,94,75,207	Aero	100.00%	4,94,75,207
2015-16	10141001921	Plant & Machinery	01-Jun-11 DFNACIL Interim Kitchen - Electrical Fittings	3,130	Aero	100%	3,130	100.00%	3,130	Aero	100.00%	3,130
2015-16	10151005031	Office Equipment	01-Jun-11 DF-NACIL Interim Kitchen - Equipment	3,10,940	Aero	100%	3,10,940	100.00%	3,10,940	Aero	100.00%	3,10,940
2015-16	10141004421	Projects	18-Oct-13 DF-New ATC Tower - Building Maintenance Unit	75,046	Aero	100%	75,046	100.00%	75,046	Aero	100.00%	75,046
2015-16	10131005381	Buildings	18-Oct-13 DF-New ATC Tower - Civil Works	9,05,93,918	Aero	100%	9,05,93,918	100.00%	9,05,93,918	Aero	100.00%	9,05,93,918
2015-16	10131005391	Buildings	18-Oct-13 DF-New ATC Tower - Electrical Plant Room - Civil	91,931	Aero	100%	91,931	100.00%	91,931	Aero	100.00%	91,931
2015-16	10149902611	Electrical Installations and Equipment	18-Oct-13 DF-New ATC Tower - Electrical Works	1,80,58,961	Aero	100%	1,80,58,961	100.00%	1,80,58,961	Aero	100.00%	1,80,58,961
2015-16	10141004371	Plant & Machinery	18-Oct-13 DF-New ATC Tower - Electro-Hydraulic Bollards	29,353	Aero	100%	29,353	100.00%	29,353	Aero	100.00%	29,353
2015-16	10142000731	Plant & Machinery	18-Oct-13 DF-New ATC Tower - Fire Protection System	1,76,75,096	Aero	100%	1,76,75,096	100.00%	1,76,75,096	Aero	100.00%	1,76,75,096
2015-16	10171005991	Computers	18-Oct-13 DF-New ATC Tower - IT Works	1,91,388	Aero	100%	1,91,388	100.00%	1,91,388	Aero	100.00%	1,91,388
2015-16	10131005401	Buildings	18-Oct-13 DF-New ATC Tower - Landscaping Works	47,016	Aero	100%	47,016	100.00%	47,016	Aero	100.00%	47,016
2015-16	10141004381	Plant & Machinery	18-Oct-13 DF-New ATC Tower - PHE System	16,500	Aero	100%	16,500	100.00%	16,500	Aero	100.00%	16,500
2015-16	10161010481	Fixtures & Fittings - General	18-Oct-13 DF-New ATC Tower - Signages	24,39,798	Aero	100%	24,39,798	100.00%	24,39,798	Aero	100.00%	24,39,798
2015-16	10192000771	Runways, Taxiways & Aprons	19-Jul-13 DF-Oil Water Separator No. 1 - Civil Works	2,09,689	Aero	100%	2,09,689	100.00%	2,09,689	Aero	100.00%	2,09,689
2015-16	10141003181	Plant & Machinery	01-Sep-12 DF-Oil Water Separator No. 2(Apron J)-Mechanical W	4,27,646	Aero	100%	4,27,646	100.00%	4,27,646	Aero	100.00%	4,27,646
2015-16	10192000631	Runways, Taxiways & Aprons	01-Dec-11 DF-Oil Water Separator No. 3 (Apron J)-Civil Works	28,50,750	Aero	100%	28,50,750	100.00%	28,50,750	Aero	100.00%	28,50,750
2015-16	10141002601	Projects	01-Apr-11 DF-Oil Water Separator No.3 (Apron J)-Mechanical W	35,817	Aero	100%	35,817	100.00%	35,817	Aero	100.00%	35,817
2015-16	10131001861	Buildings	01-Mar-09 DFPAINING OF EXISTING STEEL GRIDERS AT TER	1,91,673	Common	94%	1,79,821	89.36%	1,71,281	Common	89.36%	1,71,281
2015-16	10192000521	Projects	18-Feb-11 DF-Parking Stand G-10-Civil Work	2,31,854	Aero	100%	2,31,854	100.00%	2,31,854	Aero	100.00%	2,31,854
2015-16	10192000551	Runways, Taxiways & Aprons	01-Jun-11 DF-Parking Stand G-12-Civil Work	34,90,051	Aero	100%	34,90,051	100.00%	34,90,051	Aero	100.00%	34,90,051
2015-16	10192000971	Runways, Taxiways & Aprons	01-Mar-10 DF-PARKING STAND TER-1C APRRON	33,32,256	Aero	100%	33,32,256	100.00%	33,32,256	Aero	100.00%	33,32,256
2015-16	10192000671	Projects	01-Feb-12 DFParking Stands 'V 16 & V 17' (Contact) - Civil W	5,32,328	Aero	100%	5,32,328	100.00%	5,32,328	Aero	100.00%	5,32,328
2015-16	10192000601	Runways, Taxiways & Aprons	01-Sep-11 DF-Parking Stands V13, V14, V15 & Y1-Civil Work	14,36,43,162	Aero	100%	14,36,43,162	100.00%	14,36,43,162	Aero	100.00%	14,36,43,162
2015-16	10131005141	Buildings	01-Apr-12 DFQA/QC Laboratory (L&T Project Office)-Civil Work	21,92,749	Aero	100%	21,92,749	100.00%	21,92,749	Aero	100.00%	21,92,749
2015-16	10161008161	Fixtures & Fittings - General	13-Jun-11 DFRception & Cafeteria (Project Office)-Furniture	2,65,635	Aero	100%	2,65,635	100.00%	2,65,635	Aero	100.00%	2,65,635
2015-16	10149901661	Electrical Installations and Equipment	01-Apr-15 DF-RED Office(Porta Cabins)- Electrical Works	5,97,962	Aero	100%	5,97,962	100.00%	5,97,962	Aero	100.00%	5,97,962
2015-16	10192000431	Runways, Taxiways & Aprons	07-Jun-10 DF-Runway 14 End Loop Taxiways -Civil Works	2,98,19,539	Aero	100%	2,98,19,539	100.00%	2,98,19,539	Aero	100.00%	2,98,19,539
2015-16	10149901911	Electrical Installations and Equipment	01-Apr-15 DF-Runway 9/27 - AGL	26,69,961	Aero	100%	26,69,961	100.00%	26,69,961	Aero	100.00%	26,69,961
2015-16	10131006801	Buildings	01-Apr-15 DF-SAFETY FENCE FOR PERIMETER ROAD & RELA	23,41,644	Aero	100%	23,41,644	100.00%	23,41,644	Aero	100.00%	23,41,644
2015-16	10132000501	Bridges	01-Jan-14 DFSahar Elevated Road - Civil Works	1,14,68,224	Aero	100%	1,14,68,224	100.00%	1,14,68,224	Aero	100.00%	1,14,68,224
2015-16	10161011371	Fixtures & Fittings - General	01-Jan-14 DFSahar Elevated Road - MS Railing	-1,04,45,507	Aero	100%	-1,04,45,507	100.00%	-1,04,45,507	Aero	100.00%	-1,04,45,507
2015-16	10132000511	Buildings	01-Jan-14 DFSahar Elevated Road - Signage Gantries	-25,94,995	Aero	100%	-25,94,995	100.00%	-25,94,995	Aero	100.00%	-25,94,995
2015-16	10131004721	Buildings	01-Mar-12 DF-Sahar Police Station - Civil Works	21,53,214	Aero	100%	21,53,214	100.00%	21,53,214	Aero	100.00%	21,53,214
2015-16	10142000511	Plant & Machinery	05-Mar-12 DFSahar Police Station - Fire Protection System	35,26,719	Aero	100%	35,26,719	100.00%	35,26,719	Aero	100.00%	35,26,719
2015-16	10133000311	Buildings	05-Mar-12 DFSahar Police Station - Storm Water Drain	40,37,094	Aero	100%	40,37,094	100.00%	40,37,094	Aero	100.00%	40,37,094
2015-16	10131005841	Buildings	01-Jan-14 DFSouth West Pier - PTB - Core, Shell & Others	3,85,082	Common	86%	3,29,515	86.84%	3,34,392	Common	86.84%	3,34,392
2015-16	10131005851	Buildings	01-Jan-14 DFSouth West Pier - PTB - External Façade	4,50,000	Common	86%	3,85,065	86.84%	3,90,765	Common	86.84%	3,90,765
2015-16	10142000761	Plant & Machinery	01-Jan-14 DFSouth West Pier - PTB - Fire Alarm System	2,61,069	Aero	100%	2,61,069	100.00%	2,61,069	Aero	100.00%	2,61,069
2015-16	10131004831	Buildings	03-May-12 DF-South West Pier- L1 (ALM Areas)-Civil Works	1,10,39,434	Common	86%	94,46,444	86.84%	95,86,267	Common	86.84%	95,86,267
2015-16	10146000311	Plant & Machinery	03-May-12 DF-South West Pier- L1 (ALM Areas)-HVAC System	-4,16,23,887	Aero	100%	-4,16,23,887	100.00%	-4,16,23,887	Aero	100.00%	-4,16,23,887
2015-16	10141002981	Plant & Machinery	03-May-12 DF-South West Pier- Level 1 (ALM Areas & Airside	97,63,245	Aero	100%	97,63,245	100.00%	97,63,245	Aero	100.00%	97,63,245
2015-16	10146000371	Plant & Machinery	00-Jan-00 DFSouth West Pier- Level 1 (LM Office - Air India)	-12,11,304	Aero	100%	-12,11,304	100.00%	-12,11,304	Aero	100.00%	-12,11,304
2015-16	10146000391	Plant & Machinery	00-Jan-00 DFSouth West Pier- Level 1 (LM Office - Indian Air	-4,23,025	Aero	100%	-4,23,025	100.00%	-4,23,025	Aero	100.00%	-4,23,025
2015-16	10131005171	Buildings	16-Jul-12 DFSouth West Pier- Level 1 (LM Office - Indian Air	5,00,143	Aero	100%	5,00,143	100.00%	5,00,143	Aero	100.00%	5,00,143
2015-16	10131005161	Buildings	21-Feb-13 DFSouth West Pier- Level 1 (ROFS)-Civil Works	18,30,768	Aero	100%	18,30,768	100.00%	18,30,768	Aero	100.00%	18,30,768
2015-16	10149202991	Plant & Machinery	21-Feb-13 DFSouth West Pier- Level 1 (ROFS)-Electrical Works	1,86,761	Aero	100%	1,86,761	100.00%	1,86,761	Aero	100.00%	1,86,761
2015-16	10146000381	Plant & Machinery	00-Jan-00 DFSouth West Pier- Level 1 (ROFS)-HVAC Works	-40,59,435	Aero	100%	-40,59,435	100.00%	-40,59,435	Aero	100.00%	-40,59,435
2015-16	10141003641	Plant & Machinery	21-Feb-13 DFSouth West Pier- Level 1 (ROFS)-PHE Works	7,02,973	Aero	100%	7,02,973	100.00%	7,02,973	Aero	100.00%	7,02,973
2015-16	10133000281	Buildings	16-May-11 DFStorm Water Drain (Near MIAL Project Office) - C	22,30,584	Aero	100%	22,30,584	100.00%	22,30,584	Aero	100.00%	22,30,584
2015-16	10143000021	Plant & Machinery	01-Dec-08 DF-SUPPLY OF BAGGAGE HANDLING SYSTEM(CO'	24,370	Aero	100%	24,370	100.00%	24,370	Aero	100.00%	24,370
2015-16	10141002991	Plant & Machinery	03-May-12 DFSWP-Level 1(ALM Areas & Airside Safe)MonorailSys	4,39,358	Aero	100%	4,39,358	100.00%	4,39,358	Aero	100.00%	4,39,358
2015-16	10161009171	Fixtures & Fittings - General	20-Mar-12 DFT2 Temporary Project Office - Office Chairs 16No	67,500	Aero	100%	67,500	100.00%	67,500	Aero	100.00%	67,500
2015-16	10192000341	Runways, Taxiways & Aprons	01-Apr-09 DF-TAXIWAY DELTA STAGE 1 & 2	23,91,132	Aero	100%	23,91,132	100.00%	23,91,132	Aero	100.00%	23,91,132
2015-16	10149901651	Electrical Installations and Equipment	01-Apr-15 DFTaxiway Delta Stage 5 & 6 -AGL	1,91,620	Aero	100%	1,91,620	100.00%	1,91,620	Aero	100.00%	1,91,620
2015-16	10192000451	Runways, Taxiways & Aprons	30-Jun-10 DF-Taxiway Delta Stage 5 & 6 -Civil Works	7,54,665	Aero	100%	7,54,665	100.00%	7,54,665	Aero	100.00%	7,54,665
2015-16	10192000511	Projects	29-Dec-10 DF-Taxiway Delta Stage 7 to 9 -Civil Works	2,85,77,213	Aero	100%	2,85,77,213	100.00%	2,85,77,213	Aero	100.00%	2,85,77,213</

2015-16	10131007141	Buildings	01-Oct-15 DF-Terminal 2 - PTB-Phase III - Green Wall (landsca	1,113	Common	86%	952	86.84%	966	Common	86.84%	966
2015-16	10141007001	Plant & Machinery	01-Oct-15 DF-Terminal 2 - PTB-Phase III - Green Wall (Mechan	1,252	Aero	100%	1,252	100.00%	1,252	Aero	100.00%	1,252
2015-16	10138000531	Roads	01-Oct-15 DF-Terminal 2 - PTB-Phase III - HOS Road Pit Cover	1,01,335	Aero	100%	1,01,335	100.00%	1,01,335	Aero	100.00%	1,01,335
2015-16	10131007151	Buildings	01-Oct-15 DF-Terminal 2 - PTB-Phase III - Screed Works	29,04,909	Common	86%	24,85,730	86.84%	25,22,523	Common	86.84%	25,22,523
2015-16	10141007011	Plant & Machinery	01-Oct-15 DF-Terminal 2 - PTB-Phase III - VDGS	84,399	Aero	100%	84,399	100.00%	84,399	Aero	100.00%	84,399
2015-16	10131007161	Buildings	01-Oct-15 DF-Terminal 2 - PTB-Phase III - Wall Cladding	3,91,864	Common	86%	3,35,318	86.84%	3,40,282	Common	86.84%	3,40,282
2015-16	10131007171	Buildings	01-Oct-15 DF-Terminal 2 - PTB-Phase III - Water Features (C	23,197	Common	86%	19,850	86.84%	20,144	Common	86.84%	20,144
2015-16	10141007021	Plant & Machinery	01-Oct-15 DF-Terminal 2 - PTB-Phase III - Water Features (M	11,346	Aero	100%	11,346	100.00%	11,346	Aero	100.00%	11,346
2015-16	10131007181	Buildings	01-Oct-15 DF-Terminal 2 - PTB-Phase III- Hardscape	17,742	Common	86%	15,182	86.84%	15,406	Common	86.84%	15,406
2015-16	10131007191	Buildings	01-Oct-15 DF-Terminal 2 - PTB-Phase III- Roofing	40,75,995	Common	86%	34,87,829	86.84%	35,39,455	Common	86.84%	35,39,455
2015-16	10161013091	Fixtures & Fittings - General	01-Oct-15 DF-Terminal 2 - PTB-Phase III-Airport Counters (Mi	90,327	Aero	100%	90,327	100.00%	90,327	Aero	100.00%	90,327
2015-16	10161013101	Fixtures & Fittings - General	01-Oct-15 DF-Terminal 2 - PTB-Phase III-Airport Seating Syst	27,701	Aero	100%	27,701	100.00%	27,701	Aero	100.00%	27,701
2015-16	10161013111	Fixtures & Fittings - General	01-Oct-15 DF-Terminal 2 - PTB-Phase III-Artwork	829	Aero	100%	829	100.00%	829	Aero	100.00%	829
2015-16	10161013121	Fixtures & Fittings - General	01-Oct-15 DF-Terminal 2 - PTB-Phase III-Artwork	15,45,394	Aero	100%	15,45,394	100.00%	15,45,394	Aero	100.00%	15,45,394
2015-16	10141007031	Plant & Machinery	01-Oct-15 DF-Terminal 2 - PTB-Phase III-Building Maintenance	61,380	Common	86%	52,523	86.84%	53,303	Common	86.84%	53,303
2015-16	10161013131	Fixtures & Fittings - General	01-Oct-15 DF-Terminal 2 - PTB-Phase III-Carpets	2,43,662	Aero	100%	2,43,662	100.00%	2,43,662	Aero	100.00%	2,43,662
2015-16	10161013141	Fixtures & Fittings - General	01-Oct-15 DF-Terminal 2 - PTB-Phase III-Chandeliers	12,950	Aero	100%	12,950	100.00%	12,950	Aero	100.00%	12,950
2015-16	10131007201	Buildings	01-Oct-15 DF-Terminal 2 - PTB-Phase III-Core, Shell & Others	41,92,70,944	Common	86%	35,87,70,147	86.84%	36,40,80,537	Common	86.84%	36,40,80,537
2015-16	10149903421	Electrical Installations and Equipment	01-Oct-15 DF-Terminal 2 - PTB-Phase III-Electrical Works (C	39,25,286	Common	86%	33,58,867	86.84%	34,08,584	Common	86.84%	34,08,584
2015-16	10161013161	Fixtures & Fittings - General	01-Oct-15 DF-Terminal 2 - PTB-Phase III-Entrance Mats	14,49,212	Common	86%	12,40,091	86.84%	12,58,446	Common	86.84%	12,58,446
2015-16	10142000951	Plant & Machinery	01-Oct-15 DF-Terminal 2 - PTB-Phase III-Fire Detection and A	69,87,995	Aero	100%	69,87,995	100.00%	69,87,995	Aero	100.00%	69,87,995
2015-16	10161013171	Fixtures & Fittings - General	01-Oct-15 DF-Terminal 2 - PTB-Phase III-Fittings	524	Aero	100%	524	100.00%	524	Aero	100.00%	524
2015-16	10161013181	Fixtures & Fittings - General	01-Oct-15 DF-Terminal 2 - PTB-Phase III-Fittings	41,917	Aero	100%	41,917	100.00%	41,917	Aero	100.00%	41,917
2015-16	10161013191	Fixtures & Fittings - General	01-Oct-15 DF-Terminal 2 - PTB-Phase III-Glass Doors	27,584	Common	86%	23,603	86.84%	23,953	Common	86.84%	23,953
2015-16	10161013151	Fixtures & Fittings - General	01-Oct-15 DF-Terminal 2 - PTB-Phase III-Hollow Metal Doors/F	2,56,69,291	Aero	100%	2,56,69,291	100.00%	2,56,69,291	Aero	100.00%	2,56,69,291
2015-16	10146001341	Plant & Machinery	01-Oct-15 DF-Terminal 2 - PTB-Phase III-HVAC Works	76,55,773	Aero	100%	76,55,773	100.00%	76,55,773	Aero	100.00%	76,55,773
2015-16	10143000121	Plant & Machinery	01-Oct-15 DF-Terminal 2 - PTB-Phase III-Inline BHS System	3,401	Aero	100%	3,401	100.00%	3,401	Aero	100.00%	3,401
2015-16	10161013201	Fixtures & Fittings - General	01-Oct-15 DF-Terminal 2 - PTB-Phase III-Kiosk/Customer Desk	2,340	Aero	100%	2,340	100.00%	2,340	Aero	100.00%	2,340
2015-16	10131007211	Buildings	01-Oct-15 DF-Terminal 2 - PTB-Phase III-Landscaping	1,278	Common	86%	1,094	86.84%	1,110	Common	86.84%	1,110
2015-16	10161013211	Fixtures & Fittings - General	01-Oct-15 DF-Terminal 2 - PTB-Phase III-Manual Chain Pulleys	9,764	Aero	100%	9,764	100.00%	9,764	Aero	100.00%	9,764
2015-16	10141007041	Plant & Machinery	01-Oct-15 DF-Terminal 2 - PTB-Phase III-Monorail System	522	Aero	100%	522	100.00%	522	Aero	100.00%	522
2015-16	10149500081	Plant & Machinery	01-Oct-15 DF-Terminal 2 - PTB-Phase III-Passenger Boarding	2,37,959	Aero	100%	2,37,959	100.00%	2,37,959	Aero	100.00%	2,37,959
2015-16	10141007051	Plant & Machinery	01-Oct-15 DF-Terminal 2 - PTB-Phase III-PHE System	1,23,79,429	Aero	100%	1,23,79,429	100.00%	1,23,79,429	Aero	100.00%	1,23,79,429
2015-16	10141007061	Plant & Machinery	01-Oct-15 DF-Terminal 2 - PTB-Phase III-Piped Natural Gas Sy	1,21,775	Aero	100%	1,21,775	100.00%	1,21,775	Aero	100.00%	1,21,775
2015-16	10131007221	Buildings	01-Oct-15 DF-Terminal 2 - PTB-Phase III-Rolling Shutters	8,118	Common	86%	6,947	86.84%	7,050	Common	86.84%	7,050
2015-16	10161013221	Fixtures & Fittings - General	01-Oct-15 DF-Terminal 2 - PTB-Phase III-Signages	1,91,593	Aero	100%	1,91,593	100.00%	1,91,593	Aero	100.00%	1,91,593
2015-16	10161013231	Fixtures & Fittings - General	01-Oct-15 DF-Terminal 2 - PTB-Phase III-Toilet Accessories	698	Aero	100%	698	100.00%	698	Aero	100.00%	698
2015-16	10148000451	Plant & Machinery	01-Oct-15 DF-Terminal 2 - PTB-Phase III-VTHT System	1,70,116	Aero	100%	1,70,116	100.00%	1,70,116	Aero	100.00%	1,70,116
2015-16	10192000561	Runways, Taxiways & Aprons	01-Jun-11 DF-TW1Y 'W1' - Civil Work	2,95,141	Aero	100%	2,95,141	100.00%	2,95,141	Aero	100.00%	2,95,141
2015-16	10192000531 Projects	Runways, Taxiways & Aprons	01-Feb-11 DF-TWY 'N' connecting R/way 9 End-Civil Works	2,21,74,762	Aero	100%	2,21,74,762	100.00%	2,21,74,762	Aero	100.00%	2,21,74,762
2015-16	10149901841	Electrical Installations and Equipment	01-Apr-15 DF-TWY 'N' connecting Runway 9 End - AGL	22,62,085	Aero	100%	22,62,085	100.00%	22,62,085	Aero	100.00%	22,62,085
2015-16	10192000541	Runways, Taxiways & Aprons	01-Mar-11 DF-TWY 'N3' - Civil Work	1,37,311	Aero	100%	1,37,311	100.00%	1,37,311	Aero	100.00%	1,37,311
2015-16	10192000751	Runways, Taxiways & Aprons	19-Jan-13 DF-TWY 'NS' (Stage 2) - Civil Works	71,04,000	Aero	100%	71,04,000	100.00%	71,04,000	Aero	100.00%	71,04,000
2015-16	10192000761	Runways, Taxiways & Aprons	19-Jul-13 DF-TWY PAPA (Utility) - Civil Work	8,81,349	Aero	100%	8,81,349	100.00%	8,81,349	Aero	100.00%	8,81,349
2015-16	10149901901	Electrical Installations and Equipment	01-Apr-15 DF-TWY 'W' - AGL	48,127	Aero	100%	48,127	100.00%	48,127	Aero	100.00%	48,127
2015-16	10192000581	Runways, Taxiways & Aprons	01-Jun-11 DF-TWY 'W' - Civil Work	5,74,00,912	Aero	100%	5,74,00,912	100.00%	5,74,00,912	Aero	100.00%	5,74,00,912
2015-16	10131005101	Buildings	21-Dec-12 DF-Union Office (NACIL Relocation) - Civil Works	2,17,92,101	Aero	100%	2,17,92,101	100.00%	2,17,92,101	Aero	100.00%	2,17,92,101
2015-16	10149202951	Plant & Machinery	21-Dec-12 DF-Union Office (NACIL Relocation) - Electrical Wo	34,03,844	Aero	100%	34,03,844	100.00%	34,03,844	Aero	100.00%	34,03,844
2015-16	10141003301	Plant & Machinery	21-Dec-12 DF-Union Office (NACIL Relocation) - PHE Works	1,643	Aero	100%	1,643	100.00%	1,643	Aero	100.00%	1,643
2015-16	10132000391	Roads	01-Apr-12 DF-Vehicle Parking - MIAL Project Office	31,89,196	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2015-16	10131002221	Buildings	01-Mar-09 DF-WATER PROOFING WORKS OF TERMINAL BUIL	3,04,073	Aero	100%	3,04,073	100.00%	3,04,073	Aero	100.00%	3,04,073
2015-16	10131004800 Projects	Buildings	11-Jun-12 Domestic Sewage Treatment Plant - Civil Works	22,03,415	Aero	100%	22,03,415	100.00%	22,03,415	Aero	100.00%	22,03,415
2015-16	10131004810 Projects	Buildings	11-Jun-12 Domestic Sewage Treatment Plant - Landscape (Civil	-2,02,779	Aero	100%	-2,02,779	100.00%	-2,02,779	Aero	100.00%	-2,02,779
2015-16	10141002960 Projects	Plant & Machinery	11-Jun-12 Domestic Sewage Treatment Plant - Mechanical Works	-59,23,187	Aero	100%	-59,23,187	100.00%	-59,23,187	Aero	100.00%	-59,23,187
2015-16	10133000260 Projects	Buildings	01-Apr-11 Duct Bank (from DSS1 to TIC & CCR2) - Civil Works	-36,32,092	Aero	100%	-36,32,092	100.00%	-36,32,092	Aero	100.00%	-36,32,092
2015-16	10141002170 Projects	Plant & Machinery	01-Apr-11 Duct Bank (from DSS1 to TIC & CCR2) - Electrical W	5,16,700	Aero	100%	5,16,700	100.00%	5,16,700	Aero	100.00%	5,16,700
2015-16	10149901170 Projects	Electrical Installations and Equipment	31-Mar-09 ELECTRICAL & AGL WORKS AT NIGHT PARKING B	-3,77,097	Aero	100%	-3,77,097	100.00%	-3,77,097	Aero	100.00%	-3,77,097
2015-16	10131005030 Projects	Buildings	10-Sep-12 Hanger Extension (Air India) - Civil Work	-9,40,23,413	Aero	100%	-9,40,23,413	100.00%	-9,40,23,413	Aero	100.00%	-9,40,23,413
2015-16	10149202910 Projects	Electrical Installations and Equipment	10-Sep-12 Hanger Extension (Air India) - Electrical Work	2,73,748	Aero	100%	2,73,748	100.00%	2,73,748	Aero	100.00%	2,73,748
2015-16	10149902410 Projects	Electrical Installations and Equipment	10-Sep-12 Hanger Extension (Air India) - Electrical Work	-3,92,316	Aero	100%	-3,92,316	100.00%	-3,92,316	Aero	100.00%	-3,92,316
2015-16	10149901160 Projects	Electrical Installations and Equipment	31-Mar-09 HIGH MAST LIGHTING & RELATED WORKS AT APF	-2,48,345	Aero	100%	-2,48,345	100.00%	-2,48,345	Aero	100.00%	-2,48,345
2015-16	10131004550 Projects	Buildings	05-Oct-11 Invisible Jet Blast Fence (RWY 27 Beginning)	-91,444	Aero	100%	-91,444	100.00%	-91,444	Aero	100.00%	-91,444
2015-16	10134000410 Projects	Buildings	25-Nov-11 Ladies & Gents Toilets (TIC Maint. Room-L3)-Civil	-2,08,067	Aero	100%	-2,08,067	100.00%	-2,08,067	Aero	100.00%	-2,08,067
2015-16	10131004260 Projects	Buildings	14-Feb-11 MIAL Project Office (Porta Cabins) - Civil Works	5,41,400	Aero	100%	5,41,400	100.00%	5,41,400	Aero	100.00%	5,41,400
2015-16	10133000320 Projects	Buildings	01-Jun-12 Mithi River Drain	-46,24,91,086	Aero	100%	-46,24,91,086	100.00%	-46,24,91,086	Aero	100.00%	-46,24,91,086
2015-16	10131006810 Projects	Bridges	05-Oct-11 Mithi River Drain	-21,592	Aero	100%	-21,592	100.00%	-21,592	Aero	100.00%	-21,592
2015-16	10141005150 Projects	Plant & Machinery	30-Jan-14 NACIL - Annexure Building - PHE System	26,09,826	Aero	100%	26,09,826	100.00%	26,09,826	Aero	100.00%	26,09,826
2015-16	10141005160 Projects	Plant & Machinery	30-Jan-14 NACIL - Annexure Building - VHT System	38,55,259	Aero	100%	38,55,259	100.00%	38,55,259	Aero	100.00%	38,55,259
2015-16	10131006010 Projects	Buildings	30-Jan-14 NACIL - Annexure Building - Civil Works	79,75,874	Aero	100%	79,75,874	100.00%	79,75,874	Aero	100.00%	79,75,874
2015-16	10141005170 Projects	Plant & Machinery	30-Jan-14 NACIL - Annexure Building - Compressed Air Piping	3,08,797	Aero	100%	3,08,797	100.00%	3,08,797	Aero	100.00%	3,08,797
2015-16	10171006170 Projects	Computers	30-Jan-14 NACIL - Annexure Building - Data Centre	19,29,776	Aero	100%	19,29,776	100.00%	19,29,776	Aero	100.00%	19,29,776
2015-16	10131006020 Projects	Buildings	30-Jan-14 NACIL - Annexure Building - EFD Room	4,71,456	Aero	100%	4,71,456	100.00%	4,71,456	Aero	100.00%	4,71,456
2015-16	10149203280 Projects	Electrical Installations and Equipment	30-Jan-14 NACIL - Annexure Building - Electrical Works	1,07,49,220	Aero	100%	1,07,49,220	100.00%	1,07,49,220	Aero	100.00%	1,07,49,220
2015-16	10149902740 Projects	Electrical Installations and Equipment	30-Jan-14 NACIL - Annexure Building - Electrical Works	-1,65,33,044	Aero	100%	-1,65,33,044	100.00%	-1,65,33,044	Aero	100.00%	-1,65,33,044
2015-16	10142000830 Projects	Plant & Machinery	30-Jan-14 NACIL - Annexure Building - Fire Protection, Detec	6,70,505	Aero	100%	6,70,505	100.00%	6,70,505	Aero	100.00%	6,70,505
2015-16	10141005180 Projects	Plant & Machinery	30-Jan-14 NACIL - Annexure Building - HVAC System	67,14,732	Aero	100%	67,14,732	100.00%	67,14,732	Aero	100.00%	67,14,732
2015-16	10131006030 Projects	Buildings	30-Jan-14 NACIL - Annexure Building - Landscaping	10,53,610	Aero	100%	10,53,610	100.00%	10,53,61			

2015-16	10131006970	Projects	Buildings	01-Apr-15 NACIL - Plant Shop - Civil Works	9,95,10,496	Aero	100%	9,95,10,496	100.00%	9,95,10,496	Aero	100.00%	9,95,10,496
2015-16	10149203300	Projects	Electrical Installations and Equipment	30-Jan-14 NACIL - Run Up Bay - Electrical Works	9,42,615	Aero	100%	9,42,615	100.00%	9,42,615	Aero	100.00%	9,42,615
2015-16	10149902760	Projects	Electrical Installations and Equipment	30-Jan-14 NACIL - Run Up Bay - Electrical Works	5,34,278	Aero	100%	5,34,278	100.00%	5,34,278	Aero	100.00%	5,34,278
2015-16	10132000600	Projects	Buildings	30-Jan-14 NACIL - Runup Bay - Blast Fence	2,57,54,129	Aero	100%	2,57,54,129	100.00%	2,57,54,129	Aero	100.00%	2,57,54,129
2015-16	10132000610	Projects	Buildings	30-Jan-14 NACIL - Runup Bay - Boom Barriers	62,910	Aero	100%	62,910	100.00%	62,910	Aero	100.00%	62,910
2015-16	10132000620	Projects	Buildings	30-Jan-14 NACIL - Runup Bay - Civil Works	-2,91,27,580	Aero	100%	-2,91,27,580	100.00%	-2,91,27,580	Aero	100.00%	-2,91,27,580
2015-16	10141005200	Projects	Electrical Installations and Equipment	30-Jan-14 NACIL - Runup Bay - Electrical Works	73,226	Aero	100%	73,226	100.00%	73,226	Aero	100.00%	73,226
2015-16	10131006740	Projects	Buildings	21-Apr-13 NACIL - Utility Corridor - Civil Works	4,78,78,675	Aero	100%	4,78,78,675	100.00%	4,78,78,675	Aero	100.00%	4,78,78,675
2015-16	10141001920	Projects	Plant & Machinery	01-Jun-11 NACIL Interim Kitchen - Electrical Fittings	2,57,623	Aero	100%	2,57,623	100.00%	2,57,623	Aero	100.00%	2,57,623
2015-16	10151005030	Projects	Office Equipment	01-Jun-11 NACIL Interim Kitchen - Equipment	-53,606	Aero	100%	-53,606	100.00%	-53,606	Aero	100.00%	-53,606
2015-16	10141004420	Projects	Plant & Machinery	18-Oct-13 New ATC Tower - Building Maintenance Unit	33,37,113	Aero	100%	33,37,113	100.00%	33,37,113	Aero	100.00%	33,37,113
2015-16	10131005380	Projects	Buildings	18-Oct-13 New ATC Tower - Civil Works	-7,35,28,914	aero	100%	-7,35,28,914	100.00%	-7,35,28,914	aero	100.00%	-7,35,28,914
2015-16	10131005390	Projects	Buildings	18-Oct-13 New ATC Tower - Electrical Plant Room - Civil Work	2,15,750	Aero	100%	2,15,750	100.00%	2,15,750	Aero	100.00%	2,15,750
2015-16	10149902610	Projects	Electrical Installations and Equipment	18-Oct-13 New ATC Tower - Electrical Works	-1,07,39,160	Aero	100%	-1,07,39,160	100.00%	-1,07,39,160	Aero	100.00%	-1,07,39,160
2015-16	10141004370	Projects	Plant & Machinery	18-Oct-13 New ATC Tower - Electro-Hydraulic Bollards	79,034	Aero	100%	79,034	100.00%	79,034	Aero	100.00%	79,034
2015-16	10142000730	Projects	Plant & Machinery	18-Oct-13 New ATC Tower - Fire Protection System	-1,63,01,698	Aero	100%	-1,63,01,698	100.00%	-1,63,01,698	Aero	100.00%	-1,63,01,698
2015-16	10146000810	Projects	Plant & Machinery	18-Oct-13 New ATC Tower - HVAC System	3,78,376	Aero	100%	3,78,376	100.00%	3,78,376	Aero	100.00%	3,78,376
2015-16	10171005990	Projects	Computers	18-Oct-13 New ATC Tower - IT Works	-4,442	Aero	100%	-4,442	100.00%	-4,442	Aero	100.00%	-4,442
2015-16	10131005400	Projects	Buildings	18-Oct-13 New ATC Tower - Landscaping Works	-2,96,810	aero	100%	-2,96,810	100.00%	-2,96,810	Aero	100.00%	-2,96,810
2015-16	10141004380	Projects	Plant & Machinery	18-Oct-13 New ATC Tower - PHE System	2,70,914	Aero	100%	2,70,914	100.00%	2,70,914	Aero	100.00%	2,70,914
2015-16	10161010480	Projects	Fixtures & Fittings - General	18-Oct-13 New ATC Tower - Signages	-23,37,597	Aero	100%	-23,37,597	100.00%	-23,37,597	Aero	100.00%	-23,37,597
2015-16	10192000770	Projects	Runways, Taxiways & Aprons	19-Jul-13 Oil Water Separator No. 1 - Civil Works	-71,371	Aero	100%	-71,371	100.00%	-71,371	Aero	100.00%	-71,371
2015-16	10141003970	Projects	Plant & Machinery	19-Jul-13 Oil Water Separator No. 1 - Mechanical Works	-4,36,491	Aero	100%	-4,36,491	100.00%	-4,36,491	Aero	100.00%	-4,36,491
2015-16	10192000720	Projects	Runways, Taxiways & Aprons	27-Jul-12 Oil Water Separator No. 2 (Apron J)-Civil Works	-27,28,978	Aero	100%	-27,28,978	100.00%	-27,28,978	Aero	100.00%	-27,28,978
2015-16	10141003180	Projects	Plant & Machinery	27-Jul-12 Oil Water Separator No. 2 (Apron J)-Mechanical Wor	-8,64,137	Aero	100%	-8,64,137	100.00%	-8,64,137	Aero	100.00%	-8,64,137
2015-16	10192000630	Projects	Runways, Taxiways & Aprons	01-Apr-11 Oil Water Separator No. 3 (Apron J)-Civil Works	-27,09,391	Aero	100%	-27,09,391	100.00%	-27,09,391	Aero	100.00%	-27,09,391
2015-16	10141002600	Projects	Plant & Machinery	01-Apr-11 Oil Water Separator No.3 (Apron J)-Mechanical Work	-1,93,656	Aero	100%	-1,93,656	100.00%	-1,93,656	Aero	100.00%	-1,93,656
2015-16	10131001860	Projects	Buildings	31-Mar-09 PAINTING OF EXISTING STEEL GRIDERS AT TERMI	-1,71,281	Common	94%	-1,79,821	89.36%	-1,71,281	Common	89.36%	-1,71,281
2015-16	10192000520	Projects	Runways, Taxiways & Aprons	18-Feb-11 Parking Stand G-10-Civil Work	45,36,944	Aero	100%	45,36,944	100.00%	45,36,944	Aero	100.00%	45,36,944
2015-16	10192000550	Projects	Runways, Taxiways & Aprons	07-Apr-11 Parking Stand G-12-Civil Work	-34,06,472	Aero	100%	-34,06,472	100.00%	-34,06,472	Aero	100.00%	-34,06,472
2015-16	10192000970	Projects	Runways, Taxiways & Aprons	21-Mar-10 PARKING STAND TER-1C APPRON	1,26,28,160	Aero	100%	1,26,28,160	100.00%	1,26,28,160	Aero	100.00%	1,26,28,160
2015-16	10192000610	Projects	Runways, Taxiways & Aprons	16-Aug-11 Parking Stands G8, V9, V10 & V12-Civil Work	1,18,917	Aero	100%	1,18,917	100.00%	1,18,917	Aero	100.00%	1,18,917
2015-16	10192000590	Projects	Runways, Taxiways & Aprons	28-Jul-11 Parking Stands ST, STP & V11-Civil Work	-1,69,888	Aero	100%	-1,69,888	100.00%	-1,69,888	Aero	100.00%	-1,69,888
2015-16	10192000670	Projects	Runways, Taxiways & Aprons	01-Feb-12 Parking Stands V 16 & V 17 (Contact) - Civil Wor	-3,48,231	Aero	100%	-3,48,231	100.00%	-3,48,231	Aero	100.00%	-3,48,231
2015-16	10192000600	Projects	Runways, Taxiways & Aprons	01-Sep-11 Parking Stands V13, V14, V15 & Y1-Civil Work	-14,34,56,663	Aero	100%	-14,34,56,663	100.00%	-14,34,56,663	Aero	100.00%	-14,34,56,663
2015-16	10131005130	Projects	Buildings	22-Mar-13 Parking Stands Y1,Y2,Y3 & Y4 (Remote) - Civil Works	1,31,01,283	Aero	100%	1,31,01,283	100.00%	1,31,01,283	Aero	100.00%	1,31,01,283
2015-16	10132000260	Projects	Buildings	30-Oct-10 Perimtr/Emergency Rd at RWY 14 End Loop TWY - Civ	22,86,047	Aero	100%	22,86,047	100.00%	22,86,047	Aero	100.00%	22,86,047
2015-16	10133000230	Projects	Buildings	30-May-11 Primary Duct Bank - Civil Works	-2,62,60,729	Aero	100%	-2,62,60,729	100.00%	-2,62,60,729	Aero	100.00%	-2,62,60,729
2015-16	10131005140	Projects	Buildings	01-Apr-12 QA/QC Laboratory (L&T Project Office)-Civil Works	-21,92,749	Aero	100%	-21,92,749	100.00%	-21,92,749	Aero	100.00%	-21,92,749
2015-16	10161008160	Projects	Fixtures & Fittings - General	13-Jun-11 Reception & Cafeteria (Project Office)-Furniture	1,248	Aero	100%	1,248	100.00%	1,248	Aero	100.00%	1,248
2015-16	10149901660	Projects	Electrical Installations and Equipment	25-Jun-10 RED Office(Porta Cabins)- Electrical Works	-5,97,962	Aero	100%	-5,97,962	100.00%	-5,97,962	Aero	100.00%	-5,97,962
2015-16	10192000430	Projects	Runways, Taxiways & Aprons	07-Jun-10 Runway 14 End Loop Taxiways -Civil Works	-1,68,06,082	Aero	100%	-1,68,06,082	100.00%	-1,68,06,082	Aero	100.00%	-1,68,06,082
2015-16	10149901910	Projects	Electrical Installations and Equipment	01-Jul-11 Runway 9/27 - AGL	-28,16,812	Aero	100%	-28,16,812	100.00%	-28,16,812	Aero	100.00%	-28,16,812
2015-16	10191000060	Projects	Runways, Taxiways & Aprons	30-May-11 Runway 9/27 - Civil Works	12,81,18,139	Aero	100%	12,81,18,139	100.00%	12,81,18,139	Aero	100.00%	12,81,18,139
2015-16	10141002990	Projects	Plant & Machinery	03-May-12 S W P-Level 1(ALM Areas & Airside Safe)MonorailSys	-4,39,358	Aero	100%	-4,39,358	100.00%	-4,39,358	Aero	100.00%	-4,39,358
2015-16	10131006800	Projects	Buildings	31-Mar-09 SAFETY FENCE FOR PERIMETER ROAD AND RELA'	-23,41,644	Aero	100%	-23,41,644	100.00%	-23,41,644	Aero	100.00%	-23,41,644
2015-16	10132000500	Projects	Bridges	01-Jan-14 Sahar Elevated Road - Civil Works	-16,32,97,138	Aero	100%	-16,32,97,138	100.00%	-16,32,97,138	Aero	100.00%	-16,32,97,138
2015-16	10161011370	Projects	Fixtures & Fittings - General	01-Jan-14 Sahar Elevated Road - MS Railing	-58,09,035	Aero	100%	-58,09,035	100.00%	-58,09,035	Aero	100.00%	-58,09,035
2015-16	10132000510	Projects	Buildings	01-Jan-14 Sahar Elevated Road - Signage Gantries	-2,91,630	Aero	100%	-2,91,630	100.00%	-2,91,630	Aero	100.00%	-2,91,630
2015-16	10161011380	Projects	Fixtures & Fittings - General	01-Jan-14 Sahar Elevated Road - Signages	-10,39,098	Aero	100%	-10,39,098	100.00%	-10,39,098	Aero	100.00%	-10,39,098
2015-16	10131004720	Projects	Buildings	05-Mar-12 Sahar Police Station - Civil Works	-21,53,214	Aero	100%	-21,53,214	100.00%	-21,53,214	Aero	100.00%	-21,53,214
2015-16	10142000510	Projects	Plant & Machinery	05-Mar-12 Sahar Police Station - Fire Protection System	-35,26,719	Aero	100%	-35,26,719	100.00%	-35,26,719	Aero	100.00%	-35,26,719
2015-16	10133000310	Projects	Buildings	05-Mar-12 Sahar Police Station - Storm Water Drain	-40,37,094	Aero	100%	-40,37,094	100.00%	-40,37,094	Aero	100.00%	-40,37,094
2015-16	10161011390	Projects	Fixtures & Fittings - General	01-Jan-14 South West Pier - PTB - Toilet Accessories (Fixtu	6,073	Aero	100%	6,073	100.00%	6,073	Aero	100.00%	6,073
2015-16	10161011400	Projects	Fixtures & Fittings - General	01-Jan-14 South West Pier - PTB - Airport Counters (Mill Wor	-23,33,152	Aero	100%	-23,33,152	100.00%	-23,33,152	Aero	100.00%	-23,33,152
2015-16	10131005830	Projects	Buildings	01-Jan-14 South West Pier - PTB - Ceiling	-39,40,572	Common	86%	-33,71,948	86.84%	-34,21,858	Common	86.84%	-34,21,858
2015-16	10161011410	Projects	Fixtures & Fittings - General	01-Jan-14 South West Pier - PTB - Chandeliers	-13,58,287	Aero	100%	-13,58,287	100.00%	-13,58,287	Aero	100.00%	-13,58,287
2015-16	10131005840	Projects	Buildings	01-Jan-14 South West Pier - PTB - Core, Shell & Others	-58,65,514	Common	86%	-50,19,120	86.84%	-50,93,412	Common	86.84%	-50,93,412
2015-16	10131005850	Projects	Buildings	01-Jan-14 South West Pier - PTB - External Façade	32,476	Common	86%	27,789	86.84%	28,201	Common	86.84%	28,201
2015-16	10142000760	Projects	Plant & Machinery	01-Jan-14 South West Pier - PTB - Fire Alarm System	65,66,025	Aero	100%	65,66,025	100.00%	65,66,025	Aero	100.00%	65,66,025
2015-16	10142000770	Projects	Plant & Machinery	01-Jan-14 South West Pier - PTB - Fire Protection System	-96,527	Aero	100%	-96,527	100.00%	-96,527	Aero	100.00%	-96,527
2015-16	10131005860	Projects	Buildings	01-Jan-14 South West Pier - PTB - Flooring	-10,85,483	Common	86%	-9,28,848	86.84%	-9,42,596	Common	86.84%	-9,42,596
2015-16	10161011430	Projects	Fixtures & Fittings - General	01-Jan-14 South West Pier - PTB - Hollow Metal Doors/Fire Ra	-22,00,616	Aero	100%	-22,00,616	100.00%	-22,00,616	Aero	100.00%	-22,00,616
2015-16	10146000920	Projects	Plant & Machinery	01-Jan-14 South West Pier - PTB - HVAC Works	1,40,12,338	Aero	100%	1,40,12,338	100.00%	1,40,12,338	Aero	100.00%	1,40,12,338
2015-16	10149500070	Projects	Plant & Machinery	01-Jan-14 South West Pier - PTB - Passenger Boarding Bridges	-9,99,49,530	Aero	100%	-9,99,49,530	100.00%	-9,99,49,530	Aero	100.00%	-9,99,49,530
2015-16	10141005060	Projects	Plant & Machinery	01-Jan-14 South West Pier - PTB - PHE System (Mechanical)	2,16,126	Aero	100%	2,16,126	100.00%	2,16,126	Aero	100.00%	2,16,126
2015-16	10141005070	Projects	Plant & Machinery	01-Jan-14 South West Pier - PTB - Piped Natural Gas System	-1,77,66,266	Aero	100%	-1,77,66,266	100.00%	-1,77,66,266	Aero	100.00%	-1,77,66,266

2015-16	10132000530	Projects	Bridges	01-Jan-14 T2 Forecourt Road - At grade Road - Civil Works	1,40,33,386	Aero	100%	1,40,33,386	100.00%	1,40,33,386	Aero	100.00%	1,40,33,386
2015-16	10161011450	Projects	Fixtures & Fittings - General	01-Jan-14 T2 Forecourt Road - At grade Road - Light Poles	-1,670	Aero	100%	-1,670	100.00%	-1,670	Aero	100.00%	-1,670
2015-16	10132000540	Projects	Bridges	01-Jan-14 T2 Forecourt Road - Elevated Road - Civil Works	14,00,60,509	Aero	100%	14,00,60,509	100.00%	14,00,60,509	Aero	100.00%	14,00,60,509
2015-16	10141005090	Projects	Plant & Machinery	01-Jan-14 T2 Forecourt Road - Irrigation System	-40,07,492	Aero	100%	-40,07,492	100.00%	-40,07,492	Aero	100.00%	-40,07,492
2015-16	10132000550	Projects	Buildings	01-Jan-14 T2 Forecourt Road - Irrigation Tank	1,806	Aero	100%	1,806	100.00%	1,806	Aero	100.00%	1,806
2015-16	10132000560	Projects	Buildings	31-Mar-14 T2 Forecourt Road - Landscaping - At grade Road	17,96,730	Aero	100%	17,96,730	100.00%	17,96,730	Aero	100.00%	17,96,730
2015-16	10132000570	Projects	Buildings	01-Jan-14 T2 Forecourt Road - Landscaping - Elevated Portion	3,00,07,326	Aero	100%	3,00,07,326	100.00%	3,00,07,326	Aero	100.00%	3,00,07,326
2015-16	10132000580	Projects	Buildings	01-Jan-14 T2 Forecourt Road - Railing	-52,82,933	Aero	100%	-52,82,933	100.00%	-52,82,933	Aero	100.00%	-52,82,933
2015-16	10131005930	Projects	Buildings	01-Jan-14 T2 Forecourt Road - Security Check Post - Civil Wo	-2,063	Aero	100%	-2,063	100.00%	-2,063	Aero	100.00%	-2,063
2015-16	10161011470	Projects	Fixtures & Fittings - General	01-Jan-14 T2 Forecourt Road - Security Check Post (Fixtures)	28,07,094	Aero	100%	28,07,094	100.00%	28,07,094	Aero	100.00%	28,07,094
2015-16	10132000590	Projects	Buildings	01-Jan-14 T2 Forecourt Road - Signage Gantries	-48,57,439	Aero	100%	-48,57,439	100.00%	-48,57,439	Aero	100.00%	-48,57,439
2015-16	10161011480	Projects	Fixtures & Fittings - General	01-Jan-14 T2 Forecourt Road - Signages	-35,65,418	Aero	100%	-35,65,418	100.00%	-35,65,418	Aero	100.00%	-35,65,418
2015-16	10131005940	Projects	Buildings	01-Jan-14 T2 MLCF - Civil Works	-7,40,64,323	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2015-16	10192000740	Projects	Runways, Taxiways & Aprons	26-Mar-13 Taxiway "F" (Extension) - Civil Works	1,05,114	Aero	100%	1,05,114	100.00%	1,05,114	Aero	100.00%	1,05,114
2015-16	10192000340	Projects	Runways, Taxiways & Aprons	01-Jul-09 TAXIWAY DELTA STAGE 1 & 2	1,20,79,994	Aero	100%	1,20,79,994	100.00%	1,20,79,994	Aero	100.00%	1,20,79,994
2015-16	10149901650	Projects	Electrical Installations and Equipment	30-Jun-10 Taxiway Delta Stage 5 & 6 -AGL	-1,89,679	Aero	100%	-1,89,679	100.00%	-1,89,679	Aero	100.00%	-1,89,679
2015-16	10192000450	Projects	Runways, Taxiways & Aprons	30-Jun-10 Taxiway Delta Stage 5 & 6 -Civil Works	14,12,382	Aero	100%	14,12,382	100.00%	14,12,382	Aero	100.00%	14,12,382
2015-16	10192000510	Projects	Runways, Taxiways & Aprons	29-Dec-10 Taxiway Delta Stage 7 to 9 -Civil Works	-2,65,04,796	Aero	100%	-2,65,04,796	100.00%	-2,65,04,796	Aero	100.00%	-2,65,04,796
2015-16	10149202760	Projects	Electrical Installations and Equipment	12-Jan-12 Taxiway E 3'-AGL	80,015	Aero	100%	80,015	100.00%	80,015	Aero	100.00%	80,015
2015-16	10149902290	Projects	Electrical Installations and Equipment	12-Jan-12 Taxiway E 3'-AGL	-8,46,274	Aero	100%	-8,46,274	100.00%	-8,46,274	Aero	100.00%	-8,46,274
2015-16	10192000680	Projects	Runways, Taxiways & Aprons	12-Jan-12 Taxiway E 3'-Civil Work	-4,15,63,030	Aero	100%	-4,15,63,030	100.00%	-4,15,63,030	Aero	100.00%	-4,15,63,030
2015-16	10131005410	Projects	Buildings	23-Oct-13 Terminal 1A External Façade(Airside)-Civil Works	-78,52,124	Aero	100%	-78,52,124	100.00%	-78,52,124	Aero	100.00%	-78,52,124
2015-16	10131005290	Projects	Buildings	04-May-13 Terminal 1A External Façade(Landside)-Civil Works	61,085	Common	94%	57,308	89.36%	54,586	Common	89.36%	54,586
2015-16	10131007070	Projects	Buildings	01-Oct-15 Terminal 2 - PTB-Phase III - Ceiling Works	23,78,48,952	Common	86%	20,35,27,348	86.84%	20,65,39,889	Common	86.84%	20,65,39,889
2015-16	10131007130	Projects	Buildings	01-Oct-15 Terminal 2 - PTB-Phase III - Green Wall (landscapi	23,26,763	Common	86%	19,91,011	86.84%	20,20,482	Common	86.84%	20,20,482
2015-16	10141007000	Projects	Plant & Machinery	01-Oct-15 Terminal 2 - PTB-Phase III - Green Wall (Mechanica	4,68,818	Aero	100%	4,68,818	100.00%	4,68,818	Aero	100.00%	4,68,818
2015-16	10138000530	Projects	Roads	01-Oct-15 Terminal 2 - PTB-Phase III - HOS Road (Pit Cover)	3,79,42,015	Aero	100%	3,79,42,015	100.00%	3,79,42,015	Aero	100.00%	3,79,42,015
2015-16	10131007170	Projects	Buildings	01-Oct-15 Terminal 2 - PTB-Phase III - Water Features (Civil	86,85,608	Common	86%	74,32,275	86.84%	75,42,285	Common	86.84%	75,42,285
2015-16	10192000560	Projects	Runways, Taxiways & Aprons	28-Apr-11 TW1Y 'W1' - Civil Work	-3,36,643	Aero	100%	-3,36,643	100.00%	-3,36,643	Aero	100.00%	-3,36,643
2015-16	10192000530	Projects	Runways, Taxiways & Aprons	01-Feb-11 TWY 'N' connecting R/way 9 End-Civil Works	-6,41,49,423	Aero	100%	-6,41,49,423	100.00%	-6,41,49,423	Aero	100.00%	-6,41,49,423
2015-16	10149901840	Projects	Electrical Installations and Equipment	01-Feb-11 TWY 'N' connecting Runway 9 End - AGL	-22,62,085	Aero	100%	-22,62,085	100.00%	-22,62,085	Aero	100.00%	-22,62,085
2015-16	10192000540	Projects	Runways, Taxiways & Aprons	01-Feb-11 TWY 'N3' - Civil Work	-1,37,168	Aero	100%	-1,37,168	100.00%	-1,37,168	Aero	100.00%	-1,37,168
2015-16	10192000710	Projects	Runways, Taxiways & Aprons	04-Jul-12 TWY 'N5' - Civil Works	-11,16,42,025	Aero	100%	-11,16,42,025	100.00%	-11,16,42,025	Aero	100.00%	-11,16,42,025
2015-16	10192000750	Projects	Runways, Taxiways & Aprons	19-Jan-13 TWY 'N5' (Stage 2) - Civil Works	-55,43,810	Aero	100%	-55,43,810	100.00%	-55,43,810	Aero	100.00%	-55,43,810
2015-16	10192000760	Projects	Runways, Taxiways & Aprons	19-Jul-13 TWY PAPA (Utility) - Civil Work	-9,80,540	Aero	100%	-9,80,540	100.00%	-9,80,540	Aero	100.00%	-9,80,540
2015-16	10149901900	Projects	Electrical Installations and Equipment	30-May-11 TWY 'W' - AGL	-47,521	Aero	100%	-47,521	100.00%	-47,521	Aero	100.00%	-47,521
2015-16	10192000580	Projects	Runways, Taxiways & Aprons	30-May-11 TWY 'W' - Civil Work	-5,73,97,278	Aero	100%	-5,73,97,278	100.00%	-5,73,97,278	Aero	100.00%	-5,73,97,278
2015-16	10192000730	Projects	Runways, Taxiways & Aprons	23-Aug-12 TWY-'F' - Civil Works	-1,85,89,020	Aero	100%	-1,85,89,020	100.00%	-1,85,89,020	Aero	100.00%	-1,85,89,020
2015-16	10131005100	Projects	Buildings	21-Dec-12 Union Office (NACIL Relocation) - Civil Works	1,44,56,841	Aero	100%	1,44,56,841	100.00%	1,44,56,841	Aero	100.00%	1,44,56,841
2015-16	10149202950	Projects	Electrical Installations and Equipment	21-Dec-12 Union Office (NACIL Relocation) - Electrical Works	66,22,194	Aero	100%	66,22,194	100.00%	66,22,194	Aero	100.00%	66,22,194
2015-16	10149902450	Projects	Electrical Installations and Equipment	21-Dec-12 Union Office (NACIL Relocation) - Electrical Works	58,50,239	Aero	100%	58,50,239	100.00%	58,50,239	Aero	100.00%	58,50,239
2015-16	10141003300	Projects	Plant & Machinery	21-Dec-12 Union Office (NACIL Relocation) - PHE Works	3,82,560	Aero	100%	3,82,560	100.00%	3,82,560	Aero	100.00%	3,82,560
2015-16	10132000390	Projects	Buildings	01-Apr-12 Vehicle Parking - MIAL Project Office	-21,45,538	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2015-16	10131002220	Projects	Buildings	31-Mar-09 WATER PROOFING WORKS OF TERMINAL BUILDIN	-3,04,073	Aero	100%	-3,04,073	100.00%	-3,04,073	Aero	100.00%	-3,04,073
2015-16	10141006840	Projects	Plant & Machinery	29-Jun-15 Aircraft stand cleaning machine for airport opera	94,01,049	Aero	100%	94,01,049	100.00%	94,01,049	Aero	100.00%	94,01,049
2015-16	10149903740	Projects	Electrical Installations and Equipment	14-Mar-16 Common User Terminal - PTB-Phase IV - Access Con	12,79,272	Aero	100%	12,79,272	100.00%	12,79,272	Aero	100.00%	12,79,272
2015-16	12100000010	Projects	Computer Software	14-Mar-16 Common User Terminal - PTB-Phase IV - Access Con	1,10,04,699	Aero	100%	1,10,04,699	100.00%	1,10,04,699	Aero	100.00%	1,10,04,699
2015-16	12101000030	Projects	Computer Software	14-Mar-16 Common User Terminal - PTB-Phase IV - Access Con	10,11,942	Aero	100%	10,11,942	100.00%	10,11,942	Aero	100.00%	10,11,942
2015-16	10161013430	Projects	Fixtures & Fittings - General	14-Mar-16 Common User Terminal - PTB-Phase IV-Airport Coun	1,80,04,369	Aero	100%	1,80,04,369	100.00%	1,80,04,369	Aero	100.00%	1,80,04,369
2015-16	10141007180	Projects	Plant & Machinery	14-Mar-16 Common User Terminal - PTB-Phase IV-Building Mai	1,09,47,270	Aero	100%	1,09,47,270	100.00%	1,09,47,270	Aero	100.00%	1,09,47,270
2015-16	10149903760	Projects	Electrical Installations and Equipment	14-Mar-16 Common User Terminal - PTB-Phase IV-Electrical	28,10,02,799	Aero	100%	28,10,02,799	100.00%	28,10,02,799	Common	86.84%	24,40,13,212
2015-16	10142000970	Projects	Plant & Machinery	14-Mar-16 Common User Terminal - PTB-Phase IV-Fire Detecti	6,51,14,741	Aero	100%	6,51,14,741	100.00%	6,51,14,741	Aero	100.00%	6,51,14,741
2015-16	10161013480	Projects	Fixtures & Fittings - General	14-Mar-16 Common User Terminal - PTB-Phase IV-Hollow Metal	1,91,40,748	Aero	100%	1,91,40,748	100.00%	1,91,40,748	Aero	100.00%	1,91,40,748
2015-16	10149500090	Projects	Plant & Machinery	14-Mar-16 Common User Terminal - PTB-Phase IV-Passenger Bo	40,64,26,044	Aero	100%	40,64,26,044	100.00%	40,64,26,044	Aero	100.00%	40,64,26,044
2015-16	10161013520	Projects	Fixtures & Fittings - General	14-Mar-16 Common User Terminal - PTB-Phase IV-Toilet Acces	22,35,648	Aero	100%	22,35,648	100.00%	22,35,648	Aero	100.00%	22,35,648
2015-16	10149903350	Projects	Electrical Installations and Equipment	30-Aug-15 electrification work at various areas of Cargo.	71,641	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2015-16	10151007250	Projects	Office Equipment	08-Apr-14 Interactive Smartboard with Audio EquipT2 JCC	6,25,910	Aero	100%	6,25,910	100.00%	6,25,910	Aero	100.00%	6,25,910
2015-16	10131006950	Projects	Buildings	01-Apr-15 NACIL - Plant Shop - Civil Works	4,26,000	Aero	100%	4,26,000	100.00%	4,26,000	Aero	100.00%	4,26,000
2015-16	10131006960	Projects	Buildings	01-Apr-15 NACIL - Plant Shop - Civil Works	10,70,084	Aero	100%	10,70,084	100.00%	10,70,084	Aero	100.00%	10,70,084
2015-16	10149903260	Projects	Electrical Installations and Equipment	01-Apr-15 NACIL - Plant Shop - Electrical Works	1,64,80,225	Aero	100%	1,64,80,225	100.00%	1,64,80,225	Aero	100.00%	1,64,80,225
2015-16	10148000440	Projects	Plant & Machinery	01-Apr-15 NACIL - Plant Shop - Elevators	21,23,455	Aero	100%	21,23,455	100.00%	21,23,455	Aero	100.00%	21,23,455
2015-16	10142000940	Projects	Plant & Machinery	01-Apr-15 NACIL - Plant Shop - Fire Protection Detection &	1,81,34,776	Aero	100%	1,81,34,776	100.00%	1,81,34,776	Aero	100.00%	1,81,34,776
2015-16	10146001260	Projects	Plant & Machinery	01-Apr-15 NACIL - Plant Shop - HVAC	44,29,711	Aero	100%	44,29,711	100.00%	44,29,711	Aero	100.00%	44,29,711
2015-16	10146001270	Projects	Plant & Machinery	01-Apr-15 NACIL - Plant Shop - HVAC	52,70,922	Aero	100%	52,70,922	100.00%	52,70,922	Aero	100.00%	52,70,922
2015-16	10149903270	Projects	Electrical Installations and Equipment	01-Apr-15 NACIL - Plant Shop - IT Cabling	5,50,958	Aero	100%	5,50,958	100.00%	5,50,958	Aero	100.00%	5,50,958
2015-16	10141006850	Projects	Plant & Machinery	01-Apr-15 NACIL - Plant Shop - PHE	33,75,177	Aero	100%	33,75,177	100.00%	33,75,177	Aero	100.00%	33,75,177
2015-16	10132001200	Projects	Roads	01-Apr-15 NACIL - Plant Shop - Roads	82,98,283	Aero	100%	82,98,283	100.00%	82,98,283	Aero	100.00%	82,98,283
2015-16	10161012990	Projects	Fixtures & Fittings - General	01-Apr-15 NACIL - Plant Shop - Toilet Accessories	37,036	Aero	100%	37,036	100.00%	37,036	Aero	100.00%	37,036
2015-16	10134000460	Projects	Buildings	01-Apr-15 NACIL - Plant Shop - Toilet Civil Works	34,11,987	Aero	100%	34,11,987	100.00%	34,11,987	Aero	100.00%	34,11,987
2015-16	10149903280	Projects	Electrical Installations and Equipment	01-Apr-15 NACIL - Plant Shop - Transformer	30,60,771	Aero	100%	30,60,771	100.00%	30,60,771	Aero	100.00%	30,60,771
2015-16	10141006810	Projects	Plant & Machinery	17-Jul-15 Navaid Works - 7.5 M Antenna	11,69,104	Aero	100%	11,69,104	100.00%	11,69,104	Aero	100.00%	11,69,104
2015-16	10192000370	Projects	Runways, Taxiways & Aprons	11-Mar-10 PARKING STANDS G5 & G6 [TERMINAL 2 APRON]-I	30,97,160	Aero	100%	30,97,160	100.00%	30,97,160	Aero	100.00%	30,97,160
2015-16	10131006920	Projects	Buildings	11-Sep-15 poratble toilet block at Plot near old ATC tower	65,013	Aero	100%	65,013	100.00%	65,013	Aero	100.00%	65,013
2015-16	10149903410												

2015-16	10192000940	Projects	Runways, Taxiways & Aprons	01-Sep-15	T2 Apron Phase 3 - Jet Blast Deflector - Civil Wo	2,27,40,485	Aero	100%	2,27,40,485	100.00%	2,27,40,485	Aero	100.00%	2,27,40,485
2015-16	10192000890	Projects	Runways, Taxiways & Aprons	01-Sep-15	T2 Apron Phase 3 - Oil Water Separator No. 5 - Ci	2,79,35,754	Aero	100%	2,79,35,754	100.00%	2,79,35,754	Aero	100.00%	2,79,35,754
2015-16	10192000950	Projects	Runways, Taxiways & Aprons	01-Sep-15	T2 Apron Phase 3 - Oil Water Separator No. 6 - Ci	2,69,38,437	Aero	100%	2,69,38,437	100.00%	2,69,38,437	Aero	100.00%	2,69,38,437
2015-16	10141006800	Projects	Plant & Machinery	01-Sep-15	T2 Apron Phase 3 - Oil Water Separator No. 6 - Me	74,87,674	Aero	100%	74,87,674	100.00%	74,87,674	Aero	100.00%	74,87,674
2015-16	10192000960	Projects	Runways, Taxiways & Aprons	01-Sep-15	T2 Apron Phase 3 - Pit Covers - Civil Works	7,93,88,119	Aero	100%	7,93,88,119	100.00%	7,93,88,119	Aero	100.00%	7,93,88,119
2015-16	10171006270	Projects	Computers	01-Jan-14	T2 MLCP - CCTV - Hard Ware	20,03,959	Aero	100%	20,03,959	100.00%	20,03,959	Aero	100.00%	20,03,959
2015-16	10142000350	Projects	Plant & Machinery	31-Mar-10	TERMINAL 1C - FIRE PROTECTION SYSTEM	12,63,089	Aero	100%	12,63,089	100.00%	12,63,089	Aero	100.00%	12,63,089
2015-16	10161007000	Projects	Fixtures & Fittings - General	31-Mar-10	TERMINAL 1C - FURNITURE	29,67,069	Aero	100%	29,67,069	100.00%	29,67,069	Aero	100.00%	29,67,069
2015-16	10151007050	Projects	Office Equipment	31-Mar-10	TERMINAL 1C - PUBLIC ADDRESS SYSTEM	1,02,471	Aero	100%	1,02,471	100.00%	1,02,471	Aero	100.00%	1,02,471
2015-16	10149201930	Projects	Electrical Installations and Equipment	31-Mar-10	TERMINAL 1C - TRANSFORMERS	67,29,286	Aero	100%	67,29,286	100.00%	67,29,286	Aero	100.00%	67,29,286
2015-16	10149901600	Projects	Electrical Installations and Equipment	31-Mar-10	TERMINAL 1C - TRANSFORMERS	10,85,756	Aero	100%	10,85,756	100.00%	10,85,756	Aero	100.00%	10,85,756
2015-16	10131007670	Projects	Buildings	08-Nov-15	Terminal 1C Hotel - Civil Works - UG Tank	1,41,56,014	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2015-16	10131007660	Projects	Buildings	08-Nov-15	Terminal 1C Hotel -Civil Works	88,10,68,509	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2015-16	10141007150	Projects	Plant & Machinery	09-Oct-15	Terminal 1C Service Building - HVAC	21,70,625	Aero	100%	21,70,625	100.00%	21,70,625	Aero	100.00%	21,70,625
2015-16	10131008320	Projects	Buildings	01-Oct-15	Terminal 2 - PTB-Phase III-Building Maintenance U	2,29,82,082	Common	86%	1,96,65,767	86.84%	1,99,56,853	Common	86.84%	1,99,56,853
2015-16	10131008310	Projects	Buildings	01-Oct-15	Terminal 2 - PTB-Phase III-Landscaping	43,00,721	Common	86%	36,80,127	86.84%	37,34,599	Common	86.84%	37,34,599
2015-16	10161013780	Projects	Fixtures & Fittings - General	01-Oct-15	Terminal 2 - PTB-Phase III-Rolling Shutters	30,39,538	Common	86%	26,00,933	86.84%	26,39,431	Common	86.84%	26,39,431
2015-16	10149904000	Projects	Electrical Installations and Equipment	01-Oct-15	Terminal 2 - PTB-Phase III-VTHT System	15,76,84,945	Aero	100%	15,76,84,945	100.00%	15,76,84,945	Aero	100.00%	15,76,84,945
2015-16	10141006860	Projects	Plant & Machinery	11-May-15	X-Ray Baggage Information System (XBIS) Machines-	95,98,220	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2015-16	10141006870	Projects	Plant & Machinery	18-May-15	X-Ray Baggage Information System (XBIS) Machines-	95,95,451	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2015-16	10141006880	Projects	Plant & Machinery	01-Jun-15	X-Ray Baggage Information System (XBIS) Machines-	1,01,95,451	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2015-16	10161007020	Projects	Fixtures & Fittings - General	31-Mar-10	YELLOW FEVER HOSPITAL-FURNITURE & FIXTUR	-35,843	Aero	100%	-35,843	100.00%	-35,843	Aero	100.00%	-35,843
2015-16	10141006920	Projects	Plant & Machinery	03-Feb-14	11 Seater Golf Carts for New T 2 at CSIA (6 Nos)	39,74,502	Aero	100%	39,74,502	100.00%	39,74,502	Aero	100.00%	39,74,502
2015-16	10191000010	Projects	Runways, Taxiways & Aprons	31-Dec-09	14-32 RUNWAY UPGRADATION (OMDA 6 PORTION	10,302	Aero	100%	10,302	100.00%	10,302	Aero	100.00%	10,302
2015-16	10141006650	Projects	Plant & Machinery	22-Jul-15	15mm dia water meter	3,199	Aero	100%	3,199	100.00%	3,199	Aero	100.00%	3,199
2015-16	10173001690	Projects	Computers	31-Dec-15	1No.LENOVO Y 50-70 LAPTOP(59-445565) CORE i7	93,094	Aero	100%	93,094	100.00%	93,094	Common	86.84%	80,840
2015-16	10173001680	Projects	Computers	07-Dec-15	1TB HD EXTHDD052 Model :- SRD00FISR. NO. :- NA.	5,250	Aero	100%	5,250	100.00%	5,250	Common	86.84%	4,559
2015-16	10153005710	Projects	Office Equipment	14-Jul-15	2 Nokia 220 Handset for Security Dept	5,998	Aero	100%	5,998	100.00%	5,998	Aero	100.00%	5,998
2015-16	10153005980	Projects	Office Equipment	02-Feb-16	2 Nos Apple I Phone 6 for MD's office	1,11,000	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2015-16	10153005770	Projects	Office Equipment	12-Aug-15	2 Nos Samsung Metro 360 for Landside Managers T2	7,000	Aero	100%	7,000	100.00%	7,000	Aero	100.00%	7,000
2015-16	10175001410	Projects	Computer Software	31-Jul-15	2 Nos Window OS Licences for Cargo Off.	21,900	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2015-16	10141006660	Projects	Plant & Machinery	22-Jul-15	20mm dia water meter	5,866	Aero	100%	5,866	100.00%	5,866	Aero	100.00%	5,866
2015-16	10141006670	Projects	Plant & Machinery	22-Jul-15	25mm dia water meter	91,328	Aero	100%	91,328	100.00%	91,328	Aero	100.00%	91,328
2015-16	10153006000	Projects	Office Equipment	28-Jan-16	3 Nokia 215 Handsets for Corp.Relations & MD' off.	4,838	Common	86%	4,151	87.30%	4,224	Common	87.30%	4,224
2015-16	10141006930	Projects	Plant & Machinery	31-Mar-14	3 Nos 6 Seater golf Cart for T2	16,88,073	Aero	100%	16,88,073	100.00%	16,88,073	Aero	100.00%	16,88,073
2015-16	10181000130	Projects	Vehicles	21-Jul-15	3 Nos-Mahindra Make Bolero Vehicles-Air Safety Dep	28,22,550	Aero	100%	28,22,550	100.00%	28,22,550	Aero	100.00%	28,22,550
2015-16	10181000140	Projects	Vehicles	18-Aug-15	3 Nos-Mahindra Make Bolero Vehicles-Air Safety Dep	28,22,550	Aero	100%	28,22,550	100.00%	28,22,550	Aero	100.00%	28,22,550
2015-16	10172000990	Projects	Computers	13-Jul-15	4 Nos Dell Venu 7 Tablet-for Parking Applications	41,600	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2015-16	10141006680	Projects	Plant & Machinery	22-Jul-15	40mm dia water meter	7,310	Aero	100%	7,310	100.00%	7,310	Aero	100.00%	7,310
2015-16	10141006690	Projects	Plant & Machinery	22-Jul-15	50mm dia water meter	28,367	Aero	100%	28,367	100.00%	28,367	Aero	100.00%	28,367
2015-16	10151007150	Projects	Office Equipment	01-Aug-15	7 Samsung B360 Hansets for Baggage Operations	24,500	Aero	100%	24,500	100.00%	24,500	Aero	100.00%	24,500
2015-16	10171006600	Projects	Computers	01-Apr-15	8GB Server Kit for Storage (2*4GB)	18,900	Aero	100%	18,900	100.00%	18,900	Aero	100.00%	18,900
2015-16	10141006700	Projects	Plant & Machinery	14-Jul-15	Access Control Door Machine at Terminal 1B	13,58,061	Aero	100%	13,58,061	100.00%	13,58,061	Aero	100.00%	13,58,061
2015-16	10141006950	Projects	Plant & Machinery	23-Oct-15	AED of PhilipFRX with Cabinet	7,10,017	Aero	100%	7,10,017	100.00%	7,10,017	Aero	100.00%	7,10,017
2015-16	10149903130	Projects	Electrical Installations and Equipment	23-Jul-15	Air Circulator for Cargo Complex, CSIA.	1,57,584	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2015-16	10146001050	Projects	Plant & Machinery	10-Feb-15	Air-conditioning in elevators of MLCP at T2	19,40,969	Aero	100%	19,40,969	100.00%	19,40,969	Aero	100.00%	19,40,969
2015-16	10142000960	Projects	Plant & Machinery	21-Oct-15	Aircraft Rescue FireFighting Veh 2No -Striker 3000	9,90,75,761	Aero	100%	9,90,75,761	100.00%	9,90,75,761	Aero	100.00%	9,90,75,761
2015-16	10137000280	Projects	Buildings	15-Mar-16	Airside Gate 6 serv rd- Tensile Fabri roofing	2,69,13,726	Aero	100%	2,69,13,726	100.00%	2,69,13,726	Aero	100.00%	2,69,13,726
2015-16	10149904070	Projects	Electrical Installations and Equipment	15-Mar-16	Airside Gate 6 service road - CCTV (Hardware)	19,80,113	Aero	100%	19,80,113	100.00%	19,80,113	Aero	100.00%	19,80,113
2015-16	12100000020	Projects	Computer Software	15-Mar-16	Airside Gate 6 service road - CCTV (Server)	5,71,763	Aero	100%	5,71,763	100.00%	5,71,763	Aero	100.00%	5,71,763
2015-16	12101000050	Projects	Computer Software	15-Mar-16	Airside Gate 6 service road - CCTV (Software)	3,21,823	Aero	100%	3,21,823	100.00%	3,21,823	Aero	100.00%	3,21,823
2015-16	10131007860	Projects	Buildings	15-Mar-16	Airside Gate 6 service road - Civil Works	1,29,70,305	Aero	100%	1,29,70,305	100.00%	1,29,70,305	Aero	100.00%	1,29,70,305
2015-16	10131007870	Projects	Buildings	15-Mar-16	Airside Gate 6 service road - Climb Fence	6,47,457	Aero	100%	6,47,457	100.00%	6,47,457	Aero	100.00%	6,47,457
2015-16	10131007880	Projects	Buildings	15-Mar-16	Airside Gate 6 service road - Core, shell & Others	1,18,42,446	Aero	100%	1,18,42,446	100.00%	1,18,42,446	Aero	100.00%	1,18,42,446
2015-16	10149903770	Projects	Electrical Installations and Equipment	15-Mar-16	Airside Gate 6 service road - Electrical Works	77,98,143	Aero	100%	77,98,143	100.00%	77,98,143	Aero	100.00%	77,98,143
2015-16	10146001370	Projects	Plant & Machinery	15-Mar-16	Airside Gate 6 service road - HVAC	11,96,186	Aero	100%	11,96,186	100.00%	11,96,186	Aero	100.00%	11,96,186
2015-16	10131007890	Projects	Buildings	15-Mar-16	Airside Gate 6 service road - PHE	38,07,653	Aero	100%	38,07,653	100.00%	38,07,653	Aero	100.00%	38,07,653
2015-16	10174002920	Projects	Computers	29-May-15	Alco sensor IV with printer to conduct Alcohol	3,44,250	Aero	100%	3,44,250	100.00%	3,44,250	Aero	100.00%	3,44,250
2015-16	10151007270	Projects	Office Equipment	18-Jun-15	Alfa make(Modelno:C-240) Water Purifier-Apron	8,184	Aero	100%	8,184	100.00%	8,184	Aero	100.00%	8,184
2015-16	10149903250	Projects	Electrical Installations and Equipment	22-Sep-15	AMA make Papi unit Fittings at Airside	6,79,420	Aero	100%	6,79,420	100.00%	6,79,420	Aero	100.00%	6,79,420
2015-16	10141005820	Projects	Plant & Machinery	18-Oct-14	AMBIENT AIR QUALITY MONITORING SYSTEMS	25,547	Aero	100%	25,547	100.00%	25,547	Aero	100.00%	25,547
2015-16	10136000280	Projects	Buildings	24-Feb-14	Anticlimb fencing system at New T2	3,74,052	Aero	100%	3,74,052	100.00%	3,74,052	Aero	100.00%	3,74,052
2015-16	10153005420	Projects	Office Equipment	08-Jan-15	Apple I Phone 6 Prabhat Mahapatra	24,000	Aero	100%	24,000	100.00%	24,000	Aero	100.00%	24,000
2015-16	10173001600	Projects	Computers	14-May-15	APPLE IMAC FOR MD 21 RETINA 5K QUAD CORE	1,79,900	Aero	100%	1,79,900	100.00%	1,79,900	Aero	100.00%	1,79,900
2015-16	10138000120	Projects	Roads	30-Jun-09	APPROACH ROAD TO NEW DOMESTIC CARGO	7,17,327	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2015-16	10161013000	Projects	Fixtures & Fittings - General	13-Jun-15	arrival belt signage at level-2 of New T-2	3,36,636	Aero	100%	3,36,636	100.00%	3,36,636	Aero	100.00%	3,36,636
2015-16	10171006610	Projects	Computers	21-Apr-15	Asset Traking Software-Kazen Barcode Pvt Ltd	73,500	Aero	100%	73,500	100.00%	73,500	Aero	100.00%	73,500
2015-16	10147000610	Projects	Plant & Machinery	25-May-15	Automatic boom barrier&Traffic lights with poleT2	2,42,914	Aero	100%	2,42,914	100.00%	2,42,914	Aero	100.00%	2,42,914
2015-16	10143000140	Projects	Plant & Machinery	12-Jan-16	Baggage Handling sys-Belt No.04-T2	8,93,58,162	Aero	100%	8,93,58,162	100.00%	8,93,58,162	Aero	100.00%	8,93,58,162
2015-16	10143000150	Projects	Plant & Machinery	19-Feb-16	Baggage Handling sys-Belt No.11-T2	8,93,58,162	Aero	100%	8,93,58,162	100.00%	8,93,58,162	Aero	100.00%	8,93,58,162
2015-16	10145000300	Projects	Plant & Machinery	09-Jan-15	Baggage Trolleys - Wanzl make	2,02,68,719	Aero	100%	2,02,68,719	100.00%	2,02,68,719	Aero	100.00%	2,02,68,719
2015-16	10145000310	Projects	Plant & Machinery	31-Dec-14	Baggage Trolleys - Wanzl make	52,09,585	Aero	100%	52,09,585	100.00%	52,09,585	Aero	100.00%	52,09,585
2015-16	10145000240	Projects	Plant & Machinery	16-Aug-14	Baggage trolleys for New Terminal 2	2,500	Aero	100%	2,500	100.00%	2,500	Aero	100.00%	2,500
2015-16	10145000260	Projects	Plant & Machinery	14-Aug-14	Baggage trolleys for Terminal 1	3,86,363	Aero	100%	3,86,363	100.00%	3,86,363	Aero	100.	

2015-16	10149900020	Electrical Installations and Equipment	05-Mar-15 Cable for T2 outdppr elevated road for times board	7,53,758	Aero	100%	7,53,758	100.00%	7,53,758	Aero	100.00%	7,53,758
2015-16	10149903140	Electrical Installations and Equipment	21-Aug-15 cables for provision of EV tug charging point T2	5,42,141	Aero	100%	5,42,141	100.00%	5,42,141	Aero	100.00%	5,42,141
2015-16	10151007170	Projects	07-Sep-15 Canon Digital Camera 6D along with Sandisk 32GB	1,94,400	Aero	100%	1,94,400	100.00%	1,94,400	Common	86.84%	1,68,810
2015-16	10145000330	Plant & Machinery	22-Aug-15 Carting trolleys at Cargo Complex	7,87,500	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2015-16	10161012540	Fixtures & Fittings - General	25-May-15 Catalogue Stand for E&M at Terminal - II	20,250	Aero	100%	20,250	100.00%	20,250	Aero	100.00%	20,250
2015-16	10175001370	Computer Software	05-Jun-15 CBT SERVER, WINDOWS SERVER WITH Symantec ar	1,44,783	Aero	100%	1,44,783	100.00%	1,44,783	Aero	100.00%	1,44,783
2015-16	10147000600	Plant & Machinery	05-Feb-15 CCTV Camera at Domestic Cut & Export Warehouse	56,350	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2015-16	10161012290	Fixtures & Fittings - General	21-Jan-15 CD/DVD Storage Cabinet for E&M team at Terminal-2	52,027	Aero	100%	52,027	100.00%	52,027	Aero	100.00%	52,027
2015-16	10132000860	Roads	31-Jan-15 Cement Concrete Road Leading from NewASR-Taxiways	33,69,468	Aero	100%	33,69,468	100.00%	33,69,468	Aero	100.00%	33,69,468
2015-16	10192001000	Projects	01-Jan-10 CENTRAL LOOP-CIVIL WORKS	13,78,998	Aero	100%	13,78,998	100.00%	13,78,998	Aero	100.00%	13,78,998
2015-16	10141006240	Plant & Machinery	16-May-15 Cigarette lighter for smoking lounge at T2	2,13,376	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2015-16	10131006690	Buildings	16-Dec-14 Civil work at equipment & maintainance shed atCargo	9,87,449	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2015-16	10137000050	Buildings	21-Dec-14 Civil work for construction of gate&Security cabin	-10,000	Aero	100%	-10,000	100.00%	-10,000	Aero	100.00%	-10,000
2015-16	10137000180	Buildings	31-Oct-13 Civil work for porta cabin required for interim	28,10,031	Aero	100%	28,10,031	100.00%	28,10,031	Aero	100.00%	28,10,031
2015-16	10137000040	Buildings	30-Sep-14 Civil work for Proposed Landscaping&Poilice Chowky	27,43,500	Aero	100%	27,43,500	100.00%	27,43,500	Aero	100.00%	27,43,500
2015-16	10131007640	Buildings	20-Sep-15 Civil works for renovation of various customs offi	25,51,561	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2015-16	10151005210	Office Equipment	01-Apr-11 Clearing	-4,16,360	Aero	100%	-4,16,360	100.00%	-4,16,360	Aero	100.00%	-4,16,360
2015-16	10149902650	Projects	01-Jan-14 Common User Terminal - PTB-Phase II-Electrical Wo	-28,90,371	Common	86%	-24,73,290	86.84%	-25,09,899	Common	86.84%	-25,09,899
2015-16	10149902660	Projects	01-Jan-14 Common User Terminal - PTB-Phase II-Electrical Wo	-9,05,234	Common	86%	-7,74,609	86.84%	-7,86,074	Common	86.84%	-7,86,074
2015-16	10131007770	Projects	14-Mar-16 Common User Terminal - PTB-Phase IV - Ceiling Wor	72,25,091	Common	86%	61,82,510	86.84%	62,74,021	Common	86.84%	62,74,021
2015-16	10131007780	Projects	01-Mar-16 Common User Terminal - PTB-Phase IV - Green Wall	5,35,471	Common	86%	4,58,203	86.84%	4,64,985	Common	86.84%	4,64,985
2015-16	10131007790	Projects	14-Mar-16 Common User Terminal - PTB-Phase IV - Screed Work	1,35,10,341	Common	86%	1,15,60,798	86.84%	1,17,31,917	Common	86.84%	1,17,31,917
2015-16	10161013440	Projects	14-Mar-16 Common User Terminal - PTB-Phase IV -Artwork	2,24,301	Aero	100%	2,24,301	100.00%	2,24,301	Aero	100.00%	2,24,301
2015-16	10161013450	Projects	14-Mar-16 Common User Terminal - PTB-Phase IV-Carpets	2,21,79,538	Aero	100%	2,21,79,538	100.00%	2,21,79,538	Aero	100.00%	2,21,79,538
2015-16	10149904060	Projects	14-Mar-16 Common User Terminal - PTB-Phase IV-CCTV	2,28,76,760	Common	86%	1,95,75,644	86.84%	1,98,66,179	Aero	100.00%	2,28,76,760
2015-16	12101000040	Projects	14-Mar-16 Common User Terminal - PTB-Phase IV-CCTV (Softwar	60,53,754	Aero	100%	60,53,754	100.00%	60,53,754	Aero	100.00%	60,53,754
2015-16	10149903750	Projects	14-Mar-16 Common User Terminal - PTB-Phase IV-Chandeliers	4,69,84,864	Aero	100%	4,69,84,864	100.00%	4,69,84,864	Aero	100.00%	4,69,84,864
2015-16	10131007800	Projects	14-Mar-16 Common User Terminal - PTB-Phase IV-Core, Shell &	1,58,64,01,893	Common	86%	1,35,74,84,100	86.84%	1,37,75,77,105	Common	86.84%	1,37,75,77,105
2015-16	10161013460	Projects	14-Mar-16 Common User Terminal - PTB-Phase IV-Entrance Mats	2,39,352	Common	86%	2,04,814	86.84%	2,07,845	Common	86.84%	2,07,845
2015-16	10131007820	Projects	14-Mar-16 Common User Terminal - PTB-Phase IV-Flooring	2,67,03,389	Common	86%	2,28,50,090	86.84%	2,31,88,309	Common	86.84%	2,31,88,309
2015-16	10161013470	Projects	14-Mar-16 Common User Terminal - PTB-Phase IV-Furniture	14,05,003	Common	86%	12,02,261	86.84%	12,20,056	Common	86.84%	12,20,056
2015-16	10146001360	Projects	14-Mar-16 Common User Terminal - PTB-Phase IV-HVAC Works	21,73,95,707	Aero	100%	21,73,95,707	100.00%	21,73,95,707	Aero	100.00%	21,73,95,707
2015-16	10131007830	Projects	14-Mar-16 Common User Terminal - PTB-Phase IV-PHE	4,30,25,140	Aero	100%	4,30,25,140	100.00%	4,30,25,140	Aero	100.00%	4,30,25,140
2015-16	10161013810	Projects	14-Mar-16 Common User Terminal - PTB-Phase IV-Rolling Shutt	18,08,791	Common	86%	15,47,783	86.84%	15,70,692	Common	86.84%	15,70,692
2015-16	10161013510	Projects	14-Mar-16 Common User Terminal - PTB-Phase IV-Signages	2,36,24,376	Aero	100%	2,36,24,376	100.00%	2,36,24,376	Aero	100.00%	2,36,24,376
2015-16	10161013540	Projects	01-Mar-16 Common User Terminal - PTB-Phase IV-Signages	1,69,847	Aero	100%	1,69,847	100.00%	1,69,847	Aero	100.00%	1,69,847
2015-16	10141007190	Projects	14-Mar-16 Common User Terminal - PTB-Phase IV-Transformer	1,52,63,274	Common	86%	1,30,60,783	86.84%	1,32,54,105	Common	86.84%	1,32,54,105
2015-16	10148000470	Projects	14-Mar-16 Common User Terminal - PTB-Phase IV-VTHT System	17,66,75,473	Aero	100%	17,66,75,473	100.00%	17,66,75,473	Aero	100.00%	17,66,75,473
2015-16	10131007850	Projects	14-Mar-16 Common User Terminal - PTB-Phase IV-Wall Cladding	5,62,00,131	Common	86%	4,80,90,452	86.84%	4,88,02,270	Common	86.84%	4,88,02,270
2015-16	10151007470	Projects	14-Mar-16 Common User Terminal - PTB-Phase IV-Waste Bin	17,02,136	Aero	100%	17,02,136	100.00%	17,02,136	Aero	100.00%	17,02,136
2015-16	12100000050	Projects	14-Mar-16 Common User Terminal- PTB-Phase IV-AccessContSys	4,04,62,286	Aero	100%	4,04,62,286	100.00%	4,04,62,286	Aero	100.00%	4,04,62,286
2015-16	10137000270	Projects	14-Mar-16 Common User Terminal-PTB-Phase-WallCladdingWork	9,03,43,115	Common	86%	7,73,06,604	86.84%	7,84,50,869	Common	86.84%	7,84,50,869
2015-16	10141007400	Projects	14-Mar-16 CommonUserTerminal-PTB-Phase IV-Manual Chain Pull;	14,67,823	Aero	100%	14,67,823	100.00%	14,67,823	Aero	100.00%	14,67,823
2015-16	10137000260	Projects	14-Mar-16 CommonUserTerm-PTB-Phase IV-Flooring - PaverBlock	26,68,695	Aero	100%	26,68,695	100.00%	26,68,695	Aero	100.00%	26,68,695
2015-16	10137000250	Projects	14-Mar-16 CommUserTerm- PTB-Phase IV-ExtFacad-Wall Cladding	79,94,83,092	Common	86%	68,41,17,682	86.84%	69,42,43,752	Common	86.84%	69,42,43,752
2015-16	10151007460	Projects	14-Mar-16 CommUserTerm- PTB-Phase IV-Toilet Acces-Eqpmnt	28,81,373	Aero	100%	28,81,373	100.00%	28,81,373	Aero	100.00%	28,81,373
2015-16	10137000240	Projects	14-Mar-16 CommUserTermnl-PTB-Phase IV-Core Glass work	10,03,67,919	Common	86%	8,58,84,828	86.84%	8,71,56,065	Common	86.84%	8,71,56,065
2015-16	10161013800	Projects	14-Mar-16 CommUserTermnl-PTB-Phase IV-Core Toilet Accesories	34,29,714	Aero	100%	34,29,714	100.00%	34,29,714	Aero	100.00%	34,29,714
2015-16	10137000230	Projects	14-Mar-16 CommUserTermnl-PTB-Phase IV-Core, Facade Work	45,29,527	Aero	100%	45,29,527	100.00%	45,29,527	Aero	100.00%	45,29,527
2015-16	10137000220	Projects	14-Mar-16 CommUserTermnl-PTB-Phase IV-Core,Shell,CorianCanv;	1,63,33,167	Common	86%	1,39,76,291	86.84%	1,41,83,163	Common	86.84%	1,41,83,163
2015-16	10138000130	Projects	30-Jun-09 CONNECTING ROAD TO NEW INTERNATIONAL CAI	1,06,031	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2015-16	10138000510	Roads	10-Jun-15 Const New Apprch Rd taxi Parking Yellow Fever Hosp	13,16,332	Aero	100%	13,16,332	100.00%	13,16,332	Aero	100.00%	13,16,332
2015-16	10149901880	Projects	30-Apr-11 Constant Current regulator Building 1 - Elect WK	18,75,464	Aero	100%	18,75,464	100.00%	18,75,464	Aero	100.00%	18,75,464
2015-16	10142000430	Projects	30-Apr-11 Constant Current regulator Building 1 - FHS	16,843	Aero	100%	16,843	100.00%	16,843	Aero	100.00%	16,843
2015-16	10161008140	Projects	30-Apr-11 Constant Current regulator Building 1 - Furn &Fix	6,737	Aero	100%	6,737	100.00%	6,737	Aero	100.00%	6,737
2015-16	10146000080	Projects	30-Apr-11 Constant Current regulator Building 1 - HVAC	64,005	Aero	100%	64,005	100.00%	64,005	Aero	100.00%	64,005
2015-16	10141001910	Projects	30-Apr-11 Constant Current regulator Building 1 - PHE	35,371	Aero	100%	35,371	100.00%	35,371	Aero	100.00%	35,371
2015-16	10171005140	Projects	30-Apr-11 Constant Current regulator Building 1 -IT Cabling	2,20,522	Aero	100%	2,20,522	100.00%	2,20,522	Aero	100.00%	2,20,522
2015-16	10149901800	Projects	31-Jan-11 Constant Current regulator Building 2 - Elec Work	18,52,539	Aero	100%	18,52,539	100.00%	18,52,539	Aero	100.00%	18,52,539
2015-16	10161007840	Projects	31-Jan-11 Constant Current regulator Building 2 - Fur&Fixt	6,655	Aero	100%	6,655	100.00%	6,655	Aero	100.00%	6,655
2015-16	10171005090	Projects	31-Jan-11 Constant Current regulator Building 2 -IT Cabling	66,550	Aero	100%	66,550	100.00%	66,550	Aero	100.00%	66,550
2015-16	10149904030	Projects	31-Mar-16 Constrn ACE bank @ MLCP of New T-2-Electrical work	5,21,325	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2015-16	10131008360	Projects	31-Mar-16 Constrn ACE bank at MLCP of New T-2 -GlasPartition	69,911	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2015-16	10161013790	Projects	31-Mar-16 Constrn ACE bank at MLCP of New T-2-Door-Window	1,90,830	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2015-16	10131007900	Projects	31-Mar-16 Construction of ACE bank at MLCP of New T-2	35,45,547	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2015-16	10192000230	Projects	31-Mar-09 CONSTRUCTION OF APRON H	18,21,133	Aero	100%	18,21,133	100.00%	18,21,133	Aero	100.00%	18,21,133
2015-16	10131007060	Projects	17-Oct-15 Construction of badminton court at plot near old	2,02,563	Aero	100%	2,02,563	100.00%	2,02,563	Aero	100.00%	2,02,563
2015-16	10131007690	Projects	01-Jan-16 Construction of building works and external CPWD	12,93,43,286	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2015-16	10131007940	Projects	28-Feb-14 Construction of Central Store at TIA Basement.	6,73,031	Aero	100%	6,73,031	100.00%	6,73,031	Aero	100.00%	6,73,031
2015-16	10136000420	Projects	31-May-14 Construction of compound wall at Creado Plot	45,33,553	Aero	100%	45,33,553	100.00%	45,33,553	Aero	100.00%	45,33,553
2015-16	10131007720	Projects	31-Jul-15 Construction of compound wall at Leela Plot & IWH	37,83,622	Aero	100%	37,83,622	100.00%	37,83,622	Aero	100.00%	37,83,622
2015-16	10131007630	Projects	30-Nov-14 Construction of compound wall behind Project Office	11,98,757	Aero	100%	11,98,757	100.00%	11,98,757	Common	86.84%	10,40,959
2015-16	10131008160	Projects	03-Jan-15 Construction of compound wall for conversion of	17,64,422	Aero	100%	17,64,422	100.00%	17,64,422	Aero	100.00%	17,64,422
2015-16	10131006830	Projects	14-Apr-15 Construction of Drain Realignment & Compound wall	3,88,09,853	Aero	100%	3,88,09,853	100.00%	3,88,09,853	Aero	100.00%	3,88,09,853
2015-16	10137000190	Projects	31-Aug-15 Construction of FLB V 18Civil,Structure steel,HVAC	4,42,94,000	Aero	100%	4,42,94,000	100.00%	4,42,94,000	Aero	100.00%	4,42,94,000
2015-16	10137000200	Projects	31-Dec-15 Construction of FLB V 20Civil,Structure steel,HVAC	16,11,19,000	Aero	100%	16,11,19,000	100.00%	16,11,19,000	Aero	100.00%	16,11,19,000
2015-16	10137000210	Projects	31-Dec-15 Construction of FLB V 21Civil,Structure steel,HVAC	17,13,26,000	Aero	100%	17,13,26,000	100.00%	17,13,26,000	Aero	100.00%	17,13,26,000
2015-16	10131007760	Projects	31-Dec-15 Construction of foundation for VDGS poles on apron	15,62,322	Aero	100%	15,62,322	100.00%	15,62,322	Aero	100.00%	15,62,322
2015-16	10137000060	Projects	26-Dec-14 Construction of glass partition at vestibule area	-39,260	Aero	100%	-39,260	100.00%	-39,260	Aero	100.00%	-39,260
2015-16	10131007730	Projects	28-Feb-15 Construction of Guard									

2015-16	10136000340	Buildings	17-Oct-14 CONSTRUCTION OF MITHI RIVER RCC RETAINING	16,87,34,353	Aero	100%	16,87,34,353	100.00%	16,87,34,353	Aero	100.00%	16,87,34,353
2015-16	10131006980	Buildings	23-Apr-15 Construction of Mithi River RCC Retaining Wall &	18,67,18,394	Aero	100%	18,67,18,394	100.00%	18,67,18,394	Aero	100.00%	18,67,18,394
2015-16	10161013060	Fixtures & Fittings - General	28-Feb-15 Construction of security office near airport polic	9,58,934	Aero	100%	9,58,934	100.00%	9,58,934	Aero	100.00%	9,58,934
2015-16	10131008200	Buildings	30-Sep-15 Construction of sewage sump i/c connection of T1A	28,38,765	Aero	100%	28,38,765	100.00%	28,38,765	Aero	100.00%	28,38,765
2015-16	10192000780	Runways, Taxiways & Aprons	02-Apr-13 Construction of Taxiway N - 1	29,89,100	Aero	100%	29,89,100	100.00%	29,89,100	Aero	100.00%	29,89,100
2015-16	10192000800	Runways, Taxiways & Aprons	30-Jul-13 Construction Taxiway P (PAPA) - Overlay Works	28,98,288	Aero	100%	28,98,288	100.00%	28,98,288	Aero	100.00%	28,98,288
2015-16	10161012620	Fixtures & Fittings - General	09-Jun-15 Control Desk (Custom for Airside Safety department	78,750	Aero	100%	78,750	100.00%	78,750	Aero	100.00%	78,750
2015-16	10141006900	Plant & Machinery	18-Aug-15 cooling tower of DG sets-erminal 1A/1C Powerhouse	2,57,528	Aero	100%	2,57,528	100.00%	2,57,528	Aero	100.00%	2,57,528
2015-16	10161012690	Fixtures & Fittings - General	15-Feb-14 CUPBOARDS FOR CUSTOMS OFFICE T2	74,813	Aero	100%	74,813	100.00%	74,813	Aero	100.00%	74,813
2015-16	10161012750	Fixtures & Fittings - General	08-Jul-14 CUPBOARDS FOR CUSTOMS OFFICE T2	10,09,013	Aero	100%	10,09,013	100.00%	10,09,013	Aero	100.00%	10,09,013
2015-16	10161012440	Fixtures & Fittings - General	24-Feb-15 Customer desk at Level-4 & Level-3 phase-III NT2	8,10,000	Aero	100%	8,10,000	100.00%	8,10,000	Aero	100.00%	8,10,000
2015-16	10161012760	Fixtures & Fittings - General	20-May-15 Customs help desk signboard at T2 Departure Level4	1,81,530	Aero	100%	1,81,530	100.00%	1,81,530	Aero	100.00%	1,81,530
2015-16	10131006710	Buildings	30-Nov-14 CUSTOMS SERVER ROOM & OFFICES AT CARGO C	11,30,894	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2015-16	10131008210	Buildings	01-Oct-15 CUSTRUCTION OF TWO CODE C PARALLE TAXIWA	10,00,03,565	Aero	100%	10,00,03,565	100.00%	10,00,03,565	Aero	100.00%	10,00,03,565
2015-16	10146001010	Plant & Machinery	03-Aug-14 Danfoss make VFD for HVAC drive for new T2	20,640	Aero	100%	20,640	100.00%	20,640	Aero	100.00%	20,640
2015-16	10173001610	Projects	04-Jun-15 Dell Laptop-7548 HWBRJ42-C17-Yamini Telkar	83,000	Aero	100%	83,000	100.00%	83,000	Common	86.84%	72,074
2015-16	10135000180	Buildings	15-Mar-16 Design, supply, fabrication & installation canopy	19,03,593	Aero	100%	19,03,593	100.00%	19,03,593	Aero	100.00%	19,03,593
2015-16	10132000080	Projects	18-Aug-07 DEV. AREA AROUND APPROACH LIGHT SYSTEM	-2,69,367	Aero	100%	-2,69,367	100.00%	-2,69,367	Aero	100.00%	-2,69,367
2015-16	10131007680	Buildings	05-Dec-15 Dev. of Taxi/Truck parking-yellow Fever Hospital	21,71,02,722	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2015-16	10192000410	Runways, Taxiways & Aprons	01-Oct-09 DF TAXIWAY LIMA	-12,81,043	Aero	100%	-12,81,043	100.00%	-12,81,043	Aero	100.00%	-12,81,043
2015-16	10192000400	Runways, Taxiways & Aprons	01-Apr-09 DF TAXIWAY N10 (DELTA TXW 1 & 2)	-1,20,032	Aero	100%	-1,20,032	100.00%	-1,20,032	Aero	100.00%	-1,20,032
2015-16	10147000630	Plant & Machinery	17-Oct-15 DFMD FGI Security Pole Metal Detection sys	14,76,751	Aero	100%	14,76,751	100.00%	14,76,751	Aero	100.00%	14,76,751
2015-16	10161013350	Projects	04-Jan-15 DF-NACIL - Plant Shop - Civil Works	1,50,61,852	Aero	100%	1,50,61,852	100.00%	1,50,61,852	Aero	100.00%	1,50,61,852
2015-16	10141006220	Plant & Machinery	06-Feb-15 Disable aircraft removal plan of MIAL	18,883	Aero	100%	18,883	100.00%	18,883	Aero	100.00%	18,883
2015-16	10149902370	Projects	11-Jun-12 Domestic Sewage Treatment Plant - Electrical Works	2,68,971	Aero	100%	2,68,971	100.00%	2,68,971	Aero	100.00%	2,68,971
2015-16	10142000560	Projects	11-Jun-12 Domestic Sewage Treatment Plant - Fire Extinguisher	2,877	Aero	100%	2,877	100.00%	2,877	Aero	100.00%	2,877
2015-16	10146000300	Projects	11-Jun-12 Domestic Sewage Treatment Plant - HVAC Works	6,700	Aero	100%	6,700	100.00%	6,700	Aero	100.00%	6,700
2015-16	10171005560	Projects	11-Jun-12 Domestic Sewage Treatment Plant - IT Works	8,631	Aero	100%	8,631	100.00%	8,631	Aero	100.00%	8,631
2015-16	10131004820	Projects	11-Jun-12 Domestic Sewage Treatment Plant - Water Sewer Line	3,33,016	Aero	100%	3,33,016	100.00%	3,33,016	Aero	100.00%	3,33,016
2015-16	10141002970	Projects	11-Jun-12 Domestic Sewage Treatment Plant - Water Sewer Line	3,27,070	Aero	100%	3,27,070	100.00%	3,27,070	Aero	100.00%	3,27,070
2015-16	10161013030	Fixtures & Fittings - General	01-Apr-15 door and hardware- service corridor for immig T2	51,892	Aero	100%	51,892	100.00%	51,892	Aero	100.00%	51,892
2015-16	10131007050	Buildings	26-Sep-15 double storey watch tower at Plot near OLD ATC tow	7,37,344	Aero	100%	7,37,344	100.00%	7,37,344	Aero	100.00%	7,37,344
2015-16	10131004530	Buildings	05-Nov-11 ECO Porta Cabin (Size 4' X 4') - NACIL	7,353	Aero	100%	7,353	100.00%	7,353	Aero	100.00%	7,353
2015-16	10131004520	Buildings	05-Nov-11 ECO Porta Cabin (Size 4' X 4') - T2 Apron	-2,523	Aero	100%	-2,523	100.00%	-2,523	Aero	100.00%	-2,523
2015-16	10149903960	Electrical Installations and Equipment	01-Oct-15 Elec Work for paralle C taxiway East & South East	7,95,97,885	Aero	100%	7,95,97,885	100.00%	7,95,97,885	Aero	100.00%	7,95,97,885
2015-16	10149903340	Electrical Installations and Equipment	01-Apr-15 Elec works at custom server room/Off-Cargo	2,41,160	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2015-16	10149903330	Electrical Installations and Equipment	01-Apr-15 Elec works for City Police Chowky at MLCP P7 T2	1,07,304	Aero	100%	1,07,304	100.00%	1,07,304	Aero	100.00%	1,07,304
2015-16	10149903320	Electrical Installations and Equipment	01-Apr-15 Elec works proposed for CISF canteen -L1 T2	72,397	Aero	100%	72,397	100.00%	72,397	Aero	100.00%	72,397
2015-16	10149903680	Electrical Installations and Equipment	31-Dec-15 Elec.Works for MIAL Plot near ATC Tower CSIA	18,70,906	Aero	100%	18,70,906	100.00%	18,70,906	Aero	100.00%	18,70,906
2015-16	10149903780	Electrical Installations and Equipment	15-Oct-15 Elec.Works of Medical Centre at L2 (phase 2& 3)T2	4,55,439	Aero	100%	4,55,439	100.00%	4,55,439	Aero	100.00%	4,55,439
2015-16	10149900120	Electrical Installations and Equipment	12-May-15 Electrical LT power cables toMIAL central storesT2	12,02,467	Aero	100%	12,02,467	100.00%	12,02,467	Aero	100.00%	12,02,467
2015-16	10149900110	Electrical Installations and Equipment	27-Feb-15 Electrical works for new security office nr police	1,11,410	Aero	100%	1,11,410	100.00%	1,11,410	Aero	100.00%	1,11,410
2015-16	10149903300	Electrical Installations and Equipment	15-Sep-15 Electrification - Customs office ACC Phase 2 Works	3,44,585	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2015-16	10141006250	Plant & Machinery	15-Jun-15 ELECTRONICS WEIGHTING SCALE CAPACITY 200 k	46,688	Aero	100%	46,688	100.00%	46,688	Aero	100.00%	46,688
2015-16	10149903950	Electrical Installations and Equipment	05-May-15 Elevated Approach Lights Fittings RNW 32& 14	13,12,890	Aero	100%	13,12,890	100.00%	13,12,890	Aero	100.00%	13,12,890
2015-16	10174002930	Computers	15-Jun-15 EPSON LQ310 DMP PRINTER FOR CARGO	1,01,850	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2015-16	10149900510	Electrical Installations and Equipment	27-Mar-14 Escalator (E2) at Terminal 1A	2,69,000	Aero	100%	2,69,000	100.00%	2,69,000	Aero	100.00%	2,69,000
2015-16	10131008130	Buildings	30-Sep-15 Execution of finishes and services works in spaces	99,25,695	Aero	100%	99,25,695	100.00%	99,25,695	Non-Aero	0.00%	-
2015-16	10161012880	Fixtures & Fittings - General	14-Apr-15 Executive High back Chair	10,688	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2015-16	10161012890	Fixtures & Fittings - General	30-Apr-15 Executive High back Chair	10,688	Aero	100%	10,688	100.00%	10,688	Aero	100.00%	10,688
2015-16	10141007390	Plant & Machinery	15-Jan-16 Explosive Vapour Detector-T-1-MLCP - CPU Card	3,48,056	Aero	100%	3,48,056	100.00%	3,48,056	Aero	100.00%	3,48,056
2015-16	10141007380	Plant & Machinery	15-Jan-16 Explosive Vapour Detector-T-1-MLCP - Enolog card	3,48,056	Aero	100%	3,48,056	100.00%	3,48,056	Aero	100.00%	3,48,056
2015-16	10147000660	Plant & Machinery	15-Jan-16 Explosive Vapour Detector-Terminal 1	10,44,168	Aero	100%	10,44,168	100.00%	10,44,168	Aero	100.00%	10,44,168
2015-16	10131007000	Buildings	20-Jul-15 Extension of existing toilet at International to	14,99,920	Aero	100%	14,99,920	100.00%	14,99,920	Aero	100.00%	14,99,920
2015-16	10131006990	Buildings	05-May-15 Extension of Runway 32 Approach Light by 60m in	1,27,66,377	Aero	100%	1,27,66,377	100.00%	1,27,66,377	Aero	100.00%	1,27,66,377
2015-16	10161012940	Fixtures & Fittings - General	22-Sep-15 FC:C-126 S/o Angle Racks for Fina. Dept 65-1794	37,125	Aero	100%	37,125	100.00%	37,125	Aero	100.00%	37,125
2015-16	10161012950	Fixtures & Fittings - General	22-Sep-15 FC:C-134 S/o Angle Racks for HR Dept 65-1802	27,000	Aero	100%	27,000	100.00%	27,000	Aero	100.00%	27,000
2015-16	10131006890	Buildings	10-Feb-14 FC:C62Sup&Instl finishg wrk ATM&Forex Space levl-4	3,30,652	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2015-16	10151007180	Office Equipment	12-Jan-15 FC-300 S/o of Biometric-Time Attendance 65-1616	78,375	Aero	100%	78,375	100.00%	78,375	Aero	100.00%	78,375
2015-16	10149904010	Electrical Installations and Equipment	05-Oct-15 FC-94Software-VHT Integration in BHS sysT2:65-1758	17,78,564	Aero	100%	17,78,564	100.00%	17,78,564	Aero	100.00%	17,78,564
2015-16	10151007190	Office Equipment	27-Sep-15 FC-96-S/o Camera with Software-T1:65-1761	23,75,118	Aero	100%	23,75,118	100.00%	23,75,118	Aero	100.00%	23,75,118
2015-16	10147000620	Plant & Machinery	21-Sep-15 FC-C88 S/o of I-Com make Air Band Radios 65-1748	2,42,087	Aero	100%	2,42,087	100.00%	2,42,087	Aero	100.00%	2,42,087
2015-16	10161012980	Fixtures & Fittings - General	07-May-15 Feedback form boxes for new T2	27,05,914	Aero	100%	27,05,914	100.00%	27,05,914	Aero	100.00%	27,05,914
2015-16	10161012300	Fixtures & Fittings - General	21-Jan-15 File Compactor for E&M team at Terminal-2	4,56,078	Aero	100%	4,56,078	100.00%	4,56,078	Aero	100.00%	4,56,078
2015-16	10161012660	Fixtures & Fittings - General	06-Feb-14 FILLING STORAGE FOR CUSTOMS OFFICE T2	34,043	Aero	100%	34,043	100.00%	34,043	Aero	100.00%	34,043
2015-16	10161012670	Fixtures & Fittings - General	08-Feb-14 FILLING STORAGE FOR CUSTOMS OFFICE T2	7,23,403	Aero	100%	7,23,403	100.00%	7,23,403	Aero	100.00%	7,23,403
2015-16	10161012680	Fixtures & Fittings - General	08-Feb-14 FILLING STORAGE FOR CUSTOMS OFFICE T2	5,10,638	Aero	100%	5,10,638	100.00%	5,10,638	Aero	100.00%	5,10,638
2015-16	10142000910	Plant & Machinery	26-Mar-15 Fire Alarm System for proposed F&B at level-3	49,500	Aero	100%	49,500	100.00%	49,500	Aero	100.00%	49,500
2015-16	10161012310	Fixtures & Fittings - General	21-Jan-15 Fire Protection Cabinet for E&M team at Terminal-2	4,22,213	Aero	100%	4,22,213	100.00%	4,22,213	Aero	100.00%	4,22,213
2015-16	10142001120	Plant & Machinery	30-Sep-15 Fire Protection sys-Air India offices-t2	14,87,700	Aero	100%	14,87,700	100.00%	14,87,700	Aero	100.00%	14,87,700
2015-16	10141006940	Plant & Machinery	31-Mar-14 Flexible Seating Assy/Beacon Lights-Golf carts -T2	8,45,843	Aero	100%	8,45,843	100.00%	8,45,843	Aero	100.00%	8,45,843
2015-16	10144000070	Plant & Machinery	04-Dec-15 FOD BOSS AIRPORT SWEEPER ASSEMBLY MACHIN	10,								

2015-16	10141006750	Plant & Machinery	28-Jul-15 Godrej Make Forklift for Airside Team.	16,87,218	Aero	100%	16,87,218	100.00%	16,87,218	Aero	100.00%	16,87,218
2015-16	10161012430	Projects	28-Mar-15 Godrej make Leoma Midback Chair With head rest	23,275	Aero	100%	23,275	100.00%	23,275	Common	86.84%	20,211
2015-16	10161012630	Fixtures & Fittings - General	03-Jun-14 HEAVY DUTY CUSTOMS RACKES FOR T2	85,106	Aero	100%	85,106	100.00%	85,106	Aero	100.00%	85,106
2015-16	10161012640	Fixtures & Fittings - General	05-Jun-14 HEAVY DUTY CUSTOMS RACKES FOR T2	2,97,872	Aero	100%	2,97,872	100.00%	2,97,872	Aero	100.00%	2,97,872
2015-16	10161012650	Fixtures & Fittings - General	14-Mar-14 HEAVY DUTY CUSTOMS RACKES FOR T2	17,02,125	Aero	100%	17,02,125	100.00%	17,02,125	Aero	100.00%	17,02,125
2015-16	10131006700	Buildings	09-Apr-15 Heavy Import SDM office&documentation cell Cargo	7,24,774	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2015-16	10144000060	Plant & Machinery	31-Oct-15 Hofmann make Road Marking Machine Model No H18-1	1,56,18,546	Aero	100%	1,56,18,546	100.00%	1,56,18,546	Aero	100.00%	1,56,18,546
2015-16	10131008120	Buildings	09-Nov-15 Horizontal barricading of mithi river open channel	53,37,785	Aero	100%	53,37,785	100.00%	53,37,785	Aero	100.00%	53,37,785
2015-16	10174002940	Computers	26-Mar-13 HP 3525 ALL IN ONE PRINTER CN291151ZT	7,750	Aero	100%	7,750	100.00%	7,750	Aero	100.00%	7,750
2015-16	10174002960	Computers	05-Jun-13 HP 3525E ALL IN ONE PRINTER CN291152XM	7,750	Aero	100%	7,750	100.00%	7,750	Aero	100.00%	7,750
2015-16	10174002950	Computers	05-Jun-13 HP 3525E ALL IN ONE PRINTER CN33L1134T	7,750	Aero	100%	7,750	100.00%	7,750	Aero	100.00%	7,750
2015-16	10174002970	Computers	06-Feb-14 HP 3545 ALL IN ONE PRINTER CN3CD2P6FB	6,500	Aero	100%	6,500	100.00%	6,500	Aero	100.00%	6,500
2015-16	10174002980	Computers	05-Mar-14 HP 3545 ALL IN ONE PRINTER CN41M2T2QK	6,352	Aero	100%	6,352	100.00%	6,352	Aero	100.00%	6,352
2015-16	10174003000	Computers	23-Apr-15 HP 3545 ALL IN ONE PRINTER CN4B81301Q	6,353	Aero	100%	6,353	100.00%	6,353	Aero	100.00%	6,353
2015-16	10174002630	Computers	13-Feb-14 HP 3545 ALL IN ONE PRINTER FOR CUTOMS NEW T	65,000	Aero	100%	65,000	100.00%	65,000	Aero	100.00%	65,000
2015-16	10174003020	Computers	14-Aug-14 HP 3545 FOR RAMESH KRISHNAMURTHY	6,500	Aero	100%	6,500	100.00%	6,500	Aero	100.00%	6,500
2015-16	10174002880	Computers	21-Jan-15 HP LASER COLOR CP1025NW PRINTER FOR CHAIR	1,69,106	Common	86%	1,45,085	87.30%	1,47,631	Common	87.30%	1,47,631
2015-16	10174002990	Computers	07-Mar-14 HP OJ 6318 PRINTER	2,783	Aero	100%	2,783	100.00%	2,783	Aero	100.00%	2,783
2015-16	10174003010	Computers	11-Feb-14 HP P1007 PRINTER CNFNS16956	3,600	Aero	100%	3,600	100.00%	3,600	Aero	100.00%	3,600
2015-16	10174003110	Computers	21-Jul-15 HP PRINTER FOR CEO OFFICE	7,850	Common	86%	6,735	87.30%	6,853	Common	87.30%	6,853
2015-16	10149903970	Electrical Installations and Equipment	01-Oct-15 HT< Elec Wrk (T2) Utility Bldg&Scada Wrk for SWP	31,98,841	Aero	100%	31,98,841	100.00%	31,98,841	Aero	100.00%	31,98,841
2015-16	10149903440	Electrical Installations and Equipment	01-Apr-15 HT< Electrical works for Retail area in main	32,96,568	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2015-16	10146000980	Plant & Machinery	04-Oct-14 HVAC systems at Smoking Lounges located at old	8,00,813	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2015-16	10146001250	Plant & Machinery	31-Jan-15 HVAC Work for add CFM requirement at T2	76,44,051	Aero	100%	76,44,051	100.00%	76,44,051	Aero	100.00%	76,44,051
2015-16	10146001280	Plant & Machinery	31-May-14 HVAC work for Custom canteen, T2	19,56,432	Aero	100%	19,56,432	100.00%	19,56,432	Aero	100.00%	19,56,432
2015-16	10146001320	Plant & Machinery	15-Sep-15 HVAC work for Custom Offices-Air Cargo P2 Works	7,23,301	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2015-16	10146001230	Plant & Machinery	31-Mar-15 HVAC works - Renovation of Heavy Import SDM office	5,59,530	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2015-16	10146001400	Plant & Machinery	15-Oct-15 HVAC works of Medical Centres L-2 (Phase2&3)T2	1,90,693	Aero	100%	1,90,693	100.00%	1,90,693	Aero	100.00%	1,90,693
2015-16	10146001380	Plant & Machinery	15-Jan-16 HVAC Works-CISF office at Cargo Main Gate	2,07,986	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2015-16	10141005790	Plant & Machinery	16-Sep-14 Hvy Duty Electricly oprtd lifting barrier Cargo	1,20,000	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2015-16	10175000860	Computer Software	20-Mar-13 Implementation of E-Dashboard i.e. BI-Solution	2,00,000	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2015-16	10131006840	Buildings	20-May-15 Improvement to area in front of CA Terminal	29,72,832	Aero	100%	29,72,832	100.00%	29,72,832	Aero	100.00%	29,72,832
2015-16	10146001220	Plant & Machinery	23-Jun-15 Installation of Air Curtain at A7 & A8 AerbrdgeT1A	41,081	Aero	100%	41,081	100.00%	41,081	Aero	100.00%	41,081
2015-16	10161013590	Fixtures & Fittings - General	22-Mar-16 Install-Elec.Op.Heavy Duty Lifting Barrier-Airside	80,400	Aero	100%	80,400	100.00%	80,400	Aero	100.00%	80,400
2015-16	10173001700	Projects	31-Dec-15 INTEL BASE PC CORE i7 CPU 16 GB RAM 1TB HARI	72,450	Aero	100%	72,450	100.00%	72,450	Common	86.84%	62,913
2015-16	10174003120	Computers	04-Jun-15 Intermec PF21 Baggage Tag Printer-for Baggage Ops	66,071	Aero	100%	66,071	100.00%	66,071	Aero	100.00%	66,071
2015-16	10153005380	Office Equipment	13-Feb-15 Ipad Air Wifi + Cellular 32 GB for T2	2,03,438	Aero	100%	2,03,438	100.00%	2,03,438	Aero	100.00%	2,03,438
2015-16	10175001390	Computer Software	01-Apr-15 Juniper&Panduut make spares for Air India SpacesT2	3,29,740	Aero	100%	3,29,740	100.00%	3,29,740	Aero	100.00%	3,29,740
2015-16	10161012180	Fixtures & Fittings - General	20-Nov-14 Kiosk (4 Seater) at New T-2	78,000	Aero	100%	78,000	100.00%	78,000	Aero	100.00%	78,000
2015-16	10151007450	Office Equipment	23-Nov-15 KNZD AED Phones	10,91,827	Aero	100%	10,91,827	100.00%	10,91,827	Aero	100.00%	10,91,827
2015-16	10131007230	Buildings	01-Apr-15 L&T HVAC in ALM sys at SWP	1,93,84,327	Aero	100%	1,93,84,327	100.00%	1,93,84,327	Aero	100.00%	1,93,84,327
2015-16	10141006230	Plant & Machinery	12-May-15 LADDER for Fire Control Rooms located in New T2	5,70,713	Aero	100%	5,70,713	100.00%	5,70,713	Aero	100.00%	5,70,713
2015-16	10171006350	Computers	30-Oct-14 LAN material for GVK lounge at new T-2	1,03,577	Aero	100%	1,03,577	100.00%	1,03,577	Aero	100.00%	1,03,577
2015-16	10149903380	Electrical Installations and Equipment	10-Sep-15 Laying of OFC Cables K Apron	1,45,261	Aero	100%	1,45,261	100.00%	1,45,261	Aero	100.00%	1,45,261
2015-16	10153006070	Office Equipment	02-Feb-16 LE 1s Handset for Mr.A.Chandrashekar GM-Projects	10,999	Aero	100%	10,999	100.00%	10,999	Common	86.84%	9,551
2015-16	10149903310	Electrical Installations and Equipment	06-Jul-15 LED light for Level 4 retail area at T2	4,59,225	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2015-16	10173001720	Projects	04-Feb-16 LENOVO G50-80 LAPTOP Model 80E5021EIN	50,494	Aero	100%	50,494	100.00%	50,494	Common	86.84%	43,847
2015-16	10131006850	Buildings	13-Apr-15 Level 03 & Level 04 surveying work	2,06,015	Aero	100%	2,06,015	100.00%	2,06,015	Aero	100.00%	2,06,015
2015-16	10149903450	Electrical Installations and Equipment	01-Apr-15 Light Fix with Lamps trf from Projects	10,87,652	Aero	100%	10,87,652	100.00%	10,87,652	Aero	100.00%	10,87,652
2015-16	10149900160	Electrical Installations and Equipment	01-Jan-14 Lighting for DFS Lounge	1,83,80,697	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2015-16	10151007280	Office Equipment	29-Oct-15 Loyad make portable AC 1 Ton (12000 BTU)	59,625	Aero	100%	59,625	100.00%	59,625	Aero	100.00%	59,625
2015-16	10161012700	Fixtures & Fittings - General	15-Feb-14 LOCKERS FOR CUSTOMS OFFICE T2	34,425	Aero	100%	34,425	100.00%	34,425	Aero	100.00%	34,425
2015-16	10161012590	Fixtures & Fittings - General	12-May-15 Lockers for Life Safety Systems Ter ops T2	89,991	Aero	100%	89,991	100.00%	89,991	Aero	100.00%	89,991
2015-16	10173001580	Computers	24-Jan-15 MAC BOOK PRO 15" RETINA QUAD CORE I7 CHAIR	18,769	Aero	100%	18,769	100.00%	18,769	Aero	100.00%	18,769
2015-16	10173001650	Computers	01-Apr-15 Mach Light weight Laptop to IT Department	1,05,399	Aero	100%	1,05,399	100.00%	1,05,399	Aero	100.00%	1,05,399
2015-16	10137000070	Buildings	28-Feb-15 Mastic Flooring at Cargo Complex	50,475	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2015-16	10138000180	Projects	14-Feb-11 MIAL Project Office - Service Road	4,46,455	Aero	100%	4,46,455	100.00%	4,46,455	Aero	100.00%	4,46,455
2015-16	10151006520	Office Equipment	29-May-15 MICROWAVE OVEN FOR CUSTOMS OFFICE T2	13,838	Aero	100%	13,838	100.00%	13,838	Aero	100.00%	13,838
2015-16	10151006500	Office Equipment	03-Apr-14 MINI REFRIGRATORS FOR CUSTOMS OFFICE T2	13,838	Aero	100%	13,838	100.00%	13,838	Aero	100.00%	13,838
2015-16	10151006510	Office Equipment	19-Apr-14 MINI REFRIGRATORS FOR CUSTOMS OFFICE T2	13,838	Aero	100%	13,838	100.00%	13,838	Aero	100.00%	13,838
2015-16	10131006900	Projects	31-Mar-09 Miscellaneous Civil Works at RED Office at NAD Col	8,92,108	Aero	100%	8,92,108	100.00%	8,92,108	Aero	100.00%	8,92,108
2015-16	10132000400	Projects	31-Oct-12 M-MP-HC-MI-E037-C-RDPV	-1,14,233	Aero	100%	-1,14,233	100.00%	-1,14,233	Aero	100.00%	-1,14,233
2015-16	10153005690	Office Equipment	08-Jun-15 Mobile Blackberry Q5 for Srisanth Prabhakaran	13,515	Aero	100%	13,515	100.00%	13,515	Aero	100.00%	13,515
2015-16	10161013750	Fixtures & Fittings - General	27-Nov-15 Mobile Food Cart-T2	4,38,024	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2015-16	10153005910	Office Equipment	22-Dec-15 Mobile for Chairman Office - i Phone 6	76,600	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2015-16	10152000720	Office Equipment	25-May-15 Mobile Purchase for A C Bhat - I phone 6	15,000	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2015-16	10153005720	Office Equipment	22-Jun-15 Mobile Purchase for Anil Gadiraju-Blackberry-9320	9,990	Common	86%	8,571	87.30%	8,721	Common	87.30%	8,721
2015-16	10153005840	Office Equipment	18-Oct-15 Mobile reim for A k Poddar-I Phone 6	15,000	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2015-16	10153005820	Office Equipment	14-Oct-15 MOBILE REIM FOR ABHISHEK THAREJA-IPHONE 5S	15,000	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2015-16	10153005850	Office Equipment	09-Oct-15 MOBILE REIM FOR Abinash B Kumar-IPHONE 6	25,000	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2015-16	10153005870	Office Equipment	28-Oct-15 Mobile reim for ANURAG SAXENA-VP391194/Lenovo	15,000	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2015-16	10153005890	Office Equipment	10-Nov-15 Mobile Reim for Rakshit.A(2115)-Blacknerry Q10	15,000	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2015-16	10153005830	Office Equipment	29-Oct-15 MOBILE REIM FOR Sanjiv Bhargava-LG NEXUS LG79	24,000	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2015-16	10153005790	Office Equipment	08-Sep-15 Mobile reim of Black Berry Q10-Seanaz Sayed	15,000	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2015-16	10153005700	Office Equipment	11-Jul-15 Mobile reim of Sony Xperia C3DSD2502	15,000	Aero	100%	15,000	100.00%	15,000	Aero	100.00%	15,000
2015-16	10153005940	Office Equipment	14-Dec-15 Mobile Re									

2015-16	10153005800	Office Equipment	02-Aug-15 Mobile rem for NSR Parthasardhy-Samsun Galaxy-A7	24,000	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2015-16	10153006050	Office Equipment	24-Feb-16 Mobile-Samsun galaxy J7-Russil Kumar-24.02.2016	14,400	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2015-16	10131008350	Buildings	29-Feb-16 Modification & Renovation Works for Corporate Rela	24,21,651	Aero	100%	24,21,651	100.00%	24,21,651	Aero	100.00%	24,21,651
2015-16	10149904020	Electrical Installations and Equipment	29-Feb-16 Modification & Renovation Works for Corporate Rela	1,00,065	Aero	100%	1,00,065	100.00%	1,00,065	Aero	100.00%	1,00,065
2015-16	10142000900	Plant & Machinery	03-May-14 Modification of fire hydrant system in Cargo Compl	4,48,688	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2015-16	10153005430	Office Equipment	21-Dec-14 MOTO G 2ND GEN IMEI : 353325062906981 AAKASH	15,000	Aero	100%	15,000	100.00%	15,000	Aero	100.00%	15,000
2015-16	10147000640	Plant & Machinery	10-Nov-15 Motorised Tray Retrieval system-T2	8,20,569	Aero	100%	8,20,569	100.00%	8,20,569	Aero	100.00%	8,20,569
2015-16	10141006260 Projects	Plant & Machinery	01-Oct-14 NACIL - Air India - HVAC	17,13,797	Aero	100%	17,13,797	100.00%	17,13,797	Aero	100.00%	17,13,797
2015-16	10149902750 Projects	Electrical Installations and Equipment	30-Jan-14 NACIL - New LMD Hanger - Electrical Works	1,38,870	Aero	100%	1,38,870	100.00%	1,38,870	Aero	100.00%	1,38,870
2015-16	10149900140 Projects	Electrical Installations and Equipment	13-May-14 NACIL - Oxygen & Nitrogen Store Building - Electri	3,38,308	Aero	100%	3,38,308	100.00%	3,38,308	Aero	100.00%	3,38,308
2015-16	10149900310 Projects	Electrical Installations and Equipment	30-Jan-14 NACIL - Runup Bay - Electrical Works	5,56,091	Aero	100%	5,56,091	100.00%	5,56,091	Aero	100.00%	5,56,091
2015-16	10171004560	Computers	04-Jan-09 NACIL CARGO BULD(CABLE FOR TELEPHONE, DAT	25,600	Aero	100%	25,600	100.00%	25,600	Aero	100.00%	25,600
2015-16	10131004300 Projects	Buildings	01-Jun-11 NACIL Interim Kitchen - Civil Works	6,96,810	Aero	100%	6,96,810	100.00%	6,96,810	Aero	100.00%	6,96,810
2015-16	10151005020 Projects	Office Equipment	01-Jun-11 NACIL Interim Kitchen - Dumb Waiter	93,251	Aero	100%	93,251	100.00%	93,251	Aero	100.00%	93,251
2015-16	10142000440 Projects	Plant & Machinery	01-Jun-11 NACIL Interim Kitchen - Fire Extinguisher	2,443	Aero	100%	2,443	100.00%	2,443	Aero	100.00%	2,443
2015-16	10161008170 Projects	Fixtures & Fittings - General	01-Jun-11 NACIL Interim Kitchen - Furniture & Fixture	3,21,516	Aero	100%	3,21,516	100.00%	3,21,516	Aero	100.00%	3,21,516
2015-16	10146000100 Projects	Plant & Machinery	01-Jun-11 NACIL Interim Kitchen - HVAC	18,232	Aero	100%	18,232	100.00%	18,232	Aero	100.00%	18,232
2015-16	10141001930 Projects	Plant & Machinery	01-Jun-11 NACIL Interim Kitchen - PHE	80,543	Aero	100%	80,543	100.00%	80,543	Aero	100.00%	80,543
2015-16	10131004570 Projects	Buildings	04-Nov-11 NACIL Interim Medical Centre - Civil Works	4,67,735	Aero	100%	4,67,735	100.00%	4,67,735	Aero	100.00%	4,67,735
2015-16	10149902170 Projects	Electrical Installations and Equipment	04-Nov-11 NACIL Interim Medical Centre - Electrical Works	3,64,555	Aero	100%	3,64,555	100.00%	3,64,555	Aero	100.00%	3,64,555
2015-16	10161008640 Projects	Fixtures & Fittings - General	04-Nov-11 NACIL Interim Medical Centre - Furniture & Fixture	2,53,010	Aero	100%	2,53,010	100.00%	2,53,010	Aero	100.00%	2,53,010
2015-16	10141002570 Projects	Plant & Machinery	04-Nov-11 NACIL Interim Medical Centre - PHE Works	23,076	Aero	100%	23,076	100.00%	23,076	Aero	100.00%	23,076
2015-16	10141002590 Projects	Plant & Machinery	04-Nov-11 NACIL Interim Medical Centre - Telecom Cabling	5,874	Aero	100%	5,874	100.00%	5,874	Aero	100.00%	5,874
2015-16	10149900500 Projects	Electrical Installations and Equipment	18-Oct-13 New ATC Tower - Elevators	-97,32,391	Aero	100%	-97,32,391	100.00%	-97,32,391	Aero	100.00%	-97,32,391
2015-16	10149903800 Projects	Electrical Installations and Equipment	18-Oct-13 New ATC Tower - Elevators	21,20,122	Aero	100%	21,20,122	100.00%	21,20,122	Aero	100.00%	21,20,122
2015-16	10149903810 Projects	Electrical Installations and Equipment	18-Oct-13 New ATC Tower - Elevators	21,20,122	Aero	100%	21,20,122	100.00%	21,20,122	Aero	100.00%	21,20,122
2015-16	10149903820 Projects	Electrical Installations and Equipment	18-Oct-13 New ATC Tower - Elevators	84,71,392	Aero	100%	84,71,392	100.00%	84,71,392	Aero	100.00%	84,71,392
2015-16	10161012780	Fixtures & Fittings - General	21-May-15 New directional sign board at BCAS Office	1,08,000	Aero	100%	1,08,000	100.00%	1,08,000	Aero	100.00%	1,08,000
2015-16	10141007320	Plant & Machinery	01-Apr-15 Noise Monitoring system	38,37,042	Aero	100%	38,37,042	100.00%	38,37,042	Aero	100.00%	38,37,042
2015-16	10153006030	Office Equipment	11-Feb-16 Nokia 215 for DGM Medical Ser.(sift Cell)	2,400	Aero	100%	2,400	100.00%	2,400	Aero	100.00%	2,400
2015-16	10153005500	Office Equipment	16-May-15 NOKIA 225 DUAL SIM IMEI NO. 356468066708545 All	3,499	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2015-16	10153005510	Office Equipment	01-Apr-15 NOKIA 225 DUAL SIM IMEI NO. 356468067016062 EN	3,499	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2015-16	10153005530	Office Equipment	01-Apr-15 NOKIA 225 DUAL SIM IMEI NO. 356468068462802 TR	3,499	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2015-16	10153005520	Office Equipment	01-Apr-15 NOKIA 225 DUAL SIM IMEI NO. 357148065729127 TR	3,499	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2015-16	10153005480	Office Equipment	21-May-15 NOKIA 225 DUAL SIM IMEI NO. 357804060318924 CA	3,499	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2015-16	10153006020	Office Equipment	06-Feb-16 Nokia 230 Handset for GM-Airside Ops-Mr.Rajkumar	4,199	Aero	100%	4,199	100.00%	4,199	Aero	100.00%	4,199
2015-16	10161012740	Fixtures & Fittings - General	17-Nov-14 OFFICE TABLE FOR CUSTOMS OFFICE T2	7,82,100	Aero	100%	7,82,100	100.00%	7,82,100	Aero	100.00%	7,82,100
2015-16	10153005860	Office Equipment	12-Oct-15 ONE PLUS 2 HAND SET FOR Chintan Shukla(10506)	25,000	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2015-16	10153005460	Office Equipment	06-May-15 ONE PLUS ONE 64 GB BLACK IMEI NO.85580002272'	15,000	Aero	100%	15,000	100.00%	15,000	Aero	100.00%	15,000
2015-16	10175001380	Computer Software	08-Jun-15 One touch expansion module for Director - UP	37,597	Aero	100%	37,597	100.00%	37,597	Aero	100.00%	37,597
2015-16	10131007620	Buildings	26-Oct-15 Order for forecourt green wall irrigation system	5,42,561	Aero	100%	5,42,561	100.00%	5,42,561	Aero	100.00%	5,42,561
2015-16	10151006440	Office Equipment	27-Jan-15 PA system (Mic/speaker/Amplifier) for Landside T2	27,000	Aero	100%	27,000	100.00%	27,000	Aero	100.00%	27,000
2015-16	10149901830 Projects	Electrical Installations and Equipment	18-Feb-11 Parking Stand G-10-AGL	589	Aero	100%	589	100.00%	589	Aero	100.00%	589
2015-16	10149901890 Projects	Electrical Installations and Equipment	07-Apr-11 Parking Stand G-12-AGL	1,333	Aero	100%	1,333	100.00%	1,333	Aero	100.00%	1,333
2015-16	10192000640 Projects	Runways, Taxiways & Aprons	20-Dec-11 Parking Stand 'S III' (Remote) - Civil Work	72,095	Aero	100%	72,095	100.00%	72,095	Aero	100.00%	72,095
2015-16	10149902020 Projects	Electrical Installations and Equipment	16-Aug-11 Parking Stands G8, V9, V10 & V12-High Mast Lights	5,808	Aero	100%	5,808	100.00%	5,808	Aero	100.00%	5,808
2015-16	10149902040 Projects	Electrical Installations and Equipment	28-Jul-11 Parking Stands ST, STP & V11-High Mast Lights	5,691	Aero	100%	5,691	100.00%	5,691	Aero	100.00%	5,691
2015-16	10149902280 Projects	Electrical Installations and Equipment	01-Feb-12 Parking Stands V 16 & V 17' (Contact) -High Mast	1,868	Aero	100%	1,868	100.00%	1,868	Aero	100.00%	1,868
2015-16	10149902070 Projects	Electrical Installations and Equipment	01-Sep-11 Parking Stands V13, V14, V15 & Y1-High Mast Lights	5,744	Aero	100%	5,744	100.00%	5,744	Aero	100.00%	5,744
2015-16	10137000150	Buildings	09-Dec-14 Partition for Air India Office at New T2	19,53,546	Aero	100%	19,53,546	100.00%	19,53,546	Aero	100.00%	19,53,546
2015-16	10131006720	Buildings	15-May-15 PARTITION AT L2 FOR DIRECT TRANSFER FROM IN	21,42,974	Aero	100%	21,42,974	100.00%	21,42,974	Aero	100.00%	21,42,974
2015-16	10131007700	Buildings	15-May-15 PARTITION AT L2 FOR DIRECT TRANSFER FROM IN	28,30,273	Aero	100%	28,30,273	100.00%	28,30,273	Aero	100.00%	28,30,273
2015-16	10161013360	Fixtures & Fittings - General	15-May-15 PARTITION AT L2 FOR DIRECT TRANSFER FROM IN	8,76,634	Aero	100%	8,76,634	100.00%	8,76,634	Aero	100.00%	8,76,634
2015-16	10137000160	Buildings	09-Dec-14 Partition for Post & Telegraph office at new T-2	2,65,827	Aero	100%	2,65,827	100.00%	2,65,827	Aero	100.00%	2,65,827
2015-16	10149901720 Projects	Electrical Installations and Equipment	30-Oct-10 Perimtr/Emergency Rd at RWY 14 End Loop TWY - Elec	3,19,608	Aero	100%	3,19,608	100.00%	3,19,608	Aero	100.00%	3,19,608
2015-16	10141003290 Projects	Plant & Machinery	17-Aug-12 Personnel Dept & Ace Bank (NACIL Relocation) - PHE	14,834	Aero	100%	14,834	100.00%	14,834	Aero	100.00%	14,834
2015-16	10131005090 Projects	Buildings	17-Aug-12 Personnel Dept & Ace Bank (NACIL Relocation) -Civi	7,70,994	Aero	100%	7,70,994	100.00%	7,70,994	Aero	100.00%	7,70,994
2015-16	10149902440 Projects	Electrical Installations and Equipment	17-Aug-12 Personnel Dept & Ace Bank (NACIL Relocation) -Elec	3,29,406	Aero	100%	3,29,406	100.00%	3,29,406	Aero	100.00%	3,29,406
2015-16	10161009680 Projects	Fixtures & Fittings - General	17-Aug-12 Personnel Dept & Ace Bank (NACIL Relocation) -Furn	27,707	Aero	100%	27,707	100.00%	27,707	Aero	100.00%	27,707
2015-16	10141006610 Projects	Plant & Machinery	17-Aug-12 Personnel Dept & Ace Bank (NACIL Relocation) -HVAC	83,751	Aero	100%	83,751	100.00%	83,751	Aero	100.00%	83,751
2015-16	10153005580	Office Equipment	02-May-15 PHILIPS E160 IMEI: 862982026947453 Sunita Shetty	2,099	Aero	100%	2,099	100.00%	2,099	Aero	100.00%	2,099
2015-16	10153005560	Office Equipment	08-May-15 PHILIPS E160 IMEI: 862982026947834 HEMANT GAIK	2,099	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2015-16	10153005570	Office Equipment	02-May-15 PHILIPS E160 IMEI: 862982026948634 Dr Anand More	2,099	Aero	100%	2,099	100.00%	2,099	Aero	100.00%	2,099
2015-16	10153005610	Office Equipment	01-Apr-15 PHILIPS XENIUM IMEI: 862982023718493 PK AJU	4,100	Aero	100%	4,100	100.00%	4,100	Aero	100.00%	4,100
2015-16	10153005600	Office Equipment	01-Apr-15 PHILIPS XENIUM IMEI: 862982023734177 MANISH N,	4,100	Aero	100%	4,100	100.00%	4,100	Aero	100.00%	4,100
2015-16	10153005640	Office Equipment	01-Apr-15 PHILIPS XENIUM IMEI: 86298202950970 PK AJU	4,099	Aero	100%	4,099	100.00%	4,099	Aero	100.00%	4,099
2015-16	10153005620	Office Equipment	18-Apr-15 PHILIPS XENIUM IMEI: 862982029509789 ZON EDAM	4,099	Aero	100%	4,099	100.00%	4,099	Aero	100.00%	4,099
2015-16	10141006740	Plant & Machinery	03-Aug-15 Planet Power hand polisher	8,438	Aero	100%	8,438	100.00%	8,438	Aero	100.00%	8,438
2015-16	10161010670	Fixtures & Fittings - General	05-Apr-14 Porta & Security Cabins for Taxi Operations, NewT2	9,96,658	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2015-16	10131003820 Projects	Buildings	31-Mar-10 PORTA CABINS(FOR BLUE DART) AT T1C	35,574	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2015-16	10131007250	Buildings	01-Apr-15 Power Prov for reatils areas/F&B at level 6&10MLCP	8,72,548	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2015-16	10174003130	Computers	24-Sep-15 Printer Purchased for Fin Dept Hp LI-1020 MONO	8,140	Common	82%	6,645	89.36%	7,274	Common	89.36%	7,274
2015-16	10151007240	Office Equipment	12-Feb-15 Procurement of Telephone instruments	82,950	Aero	100%	82,950	100.00%	82,950	Aero	100.00%	82,9

2015-16	10131006860	Buildings	31-Mar-15	Providing & installation of security cabin (Porta	2,43,962	Aero	100%	2,43,962	100.00%	2,43,962	Aero	100.00%	2,43,962
2015-16	10141006630	Plant & Machinery	22-Apr-15	Providing and Fixing of Water Meters at Cargo Comp	1,14,413	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2015-16	10131007330	Buildings	01-Apr-15	PROVIDING CUTOUTS&REINSTATING WORKS IN M	1,81,020	Aero	100%	1,81,020	100.00%	1,81,020	Aero	100.00%	1,81,020
2015-16	10146001390	Plant & Machinery	30-Jan-15	Provision for cutouts for HVAC works at proposed	99,828	Aero	100%	99,828	100.00%	99,828	Aero	100.00%	99,828
2015-16	10142000930	Plant & Machinery	15-May-15	Provision of fire sprinkler system at L3 T2	5,00,144	Aero	100%	5,00,144	100.00%	5,00,144	Aero	100.00%	5,00,144
2015-16	10131007960	Buildings	04-Oct-15	Provision of additional glass partition with acces	30,04,841	Aero	100%	30,04,841	100.00%	30,04,841	Aero	100.00%	30,04,841
2015-16	10131007950	Buildings	15-Sep-15	Provision of Additional Swing gates in L2 arrival	32,91,619	Aero	100%	32,91,619	100.00%	32,91,619	Aero	100.00%	32,91,619
2015-16	10131008180	Buildings	15-Jan-16	Provision of Cabin for CISF Commandant over terrac	7,03,923	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2015-16	10131007740	Buildings	30-Jan-15	Provision of dining facility for CISF at level 1	24,76,240	Aero	100%	24,76,240	100.00%	24,76,240	Aero	100.00%	24,76,240
2015-16	10131008150	Buildings	15-Dec-15	Provision of fabric canopy for auto drop/pick up	16,47,141	Aero	100%	16,47,141	100.00%	16,47,141	Aero	100.00%	16,47,141
2015-16	10135000170	Buildings	31-Dec-15	Provision of fabric canopy for bus gates on airsid	20,02,673	Aero	100%	20,02,673	100.00%	20,02,673	Aero	100.00%	20,02,673
2015-16	11309000020	Buildings	30-Nov-15	Provision of Irrigation System - Landscape North	8,64,204	Aero	100%	8,64,204	100.00%	8,64,204	Aero	100.00%	8,64,204
2015-16	10131007570	Buildings	10-Nov-15	Provision of new storage racks at Heavy Import Car	24,17,405	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2015-16	10141007170	Plant & Machinery	23-Feb-16	Provision of STP connection for SACT, CSIA, Mumbai	18,44,380	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2015-16	11310000030	Projects	14-Mar-16	PTB-Phase IV- Planters box	41,87,125	Aero	100%	41,87,125	100.00%	41,87,125	Aero	100.00%	41,87,125
2015-16	10161013490	Projects	14-Mar-16	PTB-Phase IV-Internet Working Station	14,94,187	Aero	100%	14,94,187	100.00%	14,94,187	Aero	100.00%	14,94,187
2015-16	10161013550	Projects	01-Mar-16	PTB-Phase IV-Toilet Accessories (Fixture & Fitting	34,933	Aero	100%	34,933	100.00%	34,933	Aero	100.00%	34,933
2015-16	10175001420	Projects	27-Aug-15	Purchase of Software-Adobe Creative Cloud Master	42,200	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2015-16	10153005740	Office Equipment	04-Aug-15	Purchased 2 Samsung Metro 360 Mobile	7,000	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2015-16	10153005730	Office Equipment	19-Jul-15	Purchased M4-Mobile-Saurabh Singh-07.08.2015	15,000	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2015-16	10153005750	Office Equipment	01-Feb-15	PURCHASED MOTO X2 GEN-01.02.2015	24,000	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2015-16	10152000710	Office Equipment	16-Jul-15	PURCHASED VIDEO RECORDER-HDRPJ410	54,996	Aero	100%	54,996	100.00%	54,996	Aero	100.00%	54,996
2015-16	10131007750	Buildings	08-Oct-15	Raising the height of compound wall between oldATC	4,70,847	Aero	100%	4,70,847	100.00%	4,70,847	Aero	100.00%	4,70,847
2015-16	10136000470	Buildings	29-Feb-16	Raising the height of compound wall near TWY M4	28,65,447	Aero	100%	28,65,447	100.00%	28,65,447	Aero	100.00%	28,65,447
2015-16	10131007270	Buildings	01-Apr-15	RCC slab strengthening HVAC duct cutout at Level 4	14,04,671	Aero	100%	14,04,671	100.00%	14,04,671	Aero	100.00%	14,04,671
2015-16	10148000460	Plant & Machinery	01-Jan-16	Reconditioning-Elevators (4 Nos)-CPWD Qtrs-Sahar	6,02,101	Aero	100%	6,02,101	100.00%	6,02,101	Aero	100.00%	6,02,101
2015-16	10151007140	Office Equipment	20-Aug-15	Refrigerator in staff pantry-MD's office	10,463	Aero	100%	10,463	100.00%	10,463	Aero	100.00%	10,463
2015-16	10149903730	Electrical Installations and Equipment	15-Sep-15	Repl.of glass interior with S.S sheet & protection	22,04,280	Aero	100%	22,04,280	100.00%	22,04,280	Aero	100.00%	22,04,280
2015-16	10143000130	Plant & Machinery	30-Sep-14	Replacement of Conveyor Rolling shutter T1A/B	10,48,770	Aero	100%	10,48,770	100.00%	10,48,770	Aero	100.00%	10,48,770
2015-16	10138000520	Roads	14-Jul-15	Road between new export shed and blue dart/EICI	23,31,126	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2015-16	10192000500	Projects	30-Oct-10	Runway 14 End Loop Taxiways (Echo 10) -Civil Works	-47,42,482	Aero	100%	-47,42,482	100.00%	-47,42,482	Aero	100.00%	-47,42,482
2015-16	10161008150	Projects	30-May-11	Runway 9/27 - Fixtures	-53,770	Aero	100%	-53,770	100.00%	-53,770	Aero	100.00%	-53,770
2015-16	10146001310	Plant & Machinery	04-Sep-15	S/i of 2Tr indoor inverter AC-Voltas-shivaji Smark	1,61,976	Aero	100%	1,61,976	100.00%	1,61,976	Aero	100.00%	1,61,976
2015-16	10151007290	Office Equipment	11-May-15	S/I of AC at T1B for Indigo office, CSIA	3,33,585	Aero	100%	3,33,585	100.00%	3,33,585	Aero	100.00%	3,33,585
2015-16	10131008340	Buildings	05-Mar-16	S/I of Anti Climb Fence at Elevated Road T2	5,66,843	Aero	100%	5,66,843	100.00%	5,66,843	Aero	100.00%	5,66,843
2015-16	10149903700	Electrical Installations and Equipment	20-Aug-15	S/I of Cabin Fans/ Blowers in MLCP Elevators T2	2,48,772	Aero	100%	2,48,772	100.00%	2,48,772	Aero	100.00%	2,48,772
2015-16	10149903430	Electrical Installations and Equipment	15-Dec-15	S/I of Japan make LED Lamps-Apron Area	2,43,98,680	Aero	100%	2,43,98,680	100.00%	2,43,98,680	Aero	100.00%	2,43,98,680
2015-16	10149903670	Electrical Installations and Equipment	10-Dec-15	S/I of LCD TV with frame T2-L4	2,67,254	Aero	100%	2,67,254	100.00%	2,67,254	Aero	100.00%	2,67,254
2015-16	10149903710	Electrical Installations and Equipment	30-Sep-15	S/I of street light pole at leela Road	5,52,582	Aero	100%	5,52,582	100.00%	5,52,582	Aero	100.00%	5,52,582
2015-16	10161013570	Fixtures & Fittings - General	14-May-15	S/I of WGS LED Signages & Ms Pole for Term1	10,28,376	Aero	100%	10,28,376	100.00%	10,28,376	Aero	100.00%	10,28,376
2015-16	10161013580	Fixtures & Fittings - General	01-Apr-15	S/I of WGS LED Signages & Ms Pole for Term1	17,09,424	Aero	100%	17,09,424	100.00%	17,09,424	Aero	100.00%	17,09,424
2015-16	10141006990	Plant & Machinery	26-Sep-15	S/I-online chem-monitoring sys-ater cooling sys T2	61,57,637	Aero	100%	61,57,637	100.00%	61,57,637	Aero	100.00%	61,57,637
2015-16	10171006630	Computers	01-Jul-14	S/o 2nos.of IPAD for Cust serv dept-IPAD 16 GB	69,000	Aero	100%	69,000	100.00%	69,000	Aero	100.00%	69,000
2015-16	10173001630	Projects	19-Oct-15	S/O HP Make 240G3 Laptop at MIAL Project	46,850	Aero	100%	46,850	100.00%	46,850	Common	86.84%	40,683
2015-16	10173001670	Projects	14-Jan-16	S/O Lenovo G50-80 Model 80E5021EIN (2No.)	1,00,988	Aero	100%	1,00,988	100.00%	1,00,988	Common	86.84%	87,695
2015-16	10173001640	Projects	26-Oct-15	S/O Lenovo Yoga 500 make Laptop-Saurabh Singh	76,900	Aero	100%	76,900	100.00%	76,900	Common	86.84%	66,777
2015-16	10153005920	Office Equipment	26-Nov-15	S/o Mobile handset & Mobile Power 65-1863	1,23,000	Aero	100%	1,23,000	100.00%	1,23,000	Aero	100.00%	1,23,000
2015-16	10149904040	Electrical Installations and Equipment	14-Jan-16	S/o of FRP Box & Feeder Pillar 65-1839 & 40	11,53,223	Aero	100%	11,53,223	100.00%	11,53,223	Aero	100.00%	11,53,223
2015-16	10141006980	Plant & Machinery	19-Aug-15	S/o of Rollers Extension 65-1763	1,82,250	Aero	100%	1,82,250	100.00%	1,82,250	Aero	100.00%	1,82,250
2015-16	10149902680	Projects	01-Jan-14	Sahar Elevated Road - Light Fixtures	-7,06,690	Aero	100%	-7,06,690	100.00%	-7,06,690	Aero	100.00%	-7,06,690
2015-16	10153005810	Office Equipment	29-Sep-15	Samsung 360 Metro Handset	17,250	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2015-16	10153005780	Office Equipment	08-Sep-15	Samsung B360 4 No handset	13,996	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2015-16	10153005450	Office Equipment	02-Apr-15	SAMSUNG E500BLACK IMEI:358271061739574PRAS/	15,000	Aero	100%	15,000	100.00%	15,000	Aero	100.00%	15,000
2015-16	10153005950	Office Equipment	06-Oct-15	Samsung Galaxy Ace -for Protocol Team	6,750	Common	86%	5,776	86.84%	5,861	Common	86.84%	5,861
2015-16	10153005970	Office Equipment	28-Dec-15	Samsung Galaxy Ace with Power Bank for T1 Ter Ops	22,500	Aero	100%	22,500	100.00%	22,500	Aero	100.00%	22,500
2015-16	10153005590	Office Equipment	01-Apr-15	SAMSUNG GALAXY CORE 2 IMEI 356894067608782	8,499	Aero	100%	8,499	100.00%	8,499	Aero	100.00%	8,499
2015-16	10153005490	Office Equipment	22-May-15	SAMSUNG GALAXY CORE 2 IMEI 35689408980	25,470	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2015-16	10153005470	Office Equipment	01-Apr-15	SAMSUNG GALAXY E7 BLACK IMEI NO. 358185061	15,000	Aero	100%	15,000	100.00%	15,000	Aero	100.00%	15,000
2015-16	10153005900	Office Equipment	27-Oct-15	Samsung Galaxy J1 Ace-Land Security old ATC site	6,750	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2015-16	10153006040	Office Equipment	22-Feb-16	Samsung Galaxy J7 for Corp.Relations (GRO team)	14,999	Common	86%	12,868	87.30%	13,094	Common	87.30%	13,094
2015-16	10153006010	Office Equipment	02-Feb-16	Samsung Galaxy Star GT-5282 for Customs Dept	4,800	Aero	100%	4,800	100.00%	4,800	Aero	100.00%	4,800
2015-16	10173001730	Projects	06-Feb-16	Samsung Glagly E7 Handset - Mr. Ravindra Dalvi	15,000	Aero	100%	15,000	100.00%	15,000	Common	86.84%	13,025
2015-16	10153005550	Office Equipment	07-May-15	SAMSUNG J1 DUAL IMEI: 358416063545749 CHERYL	8,400	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2015-16	10153005670	Office Equipment	11-May-15	SAMSUNG METRO 360 FOR INLINE SECURITY DEP	3,599	Aero	100%	3,599	100.00%	3,599	Aero	100.00%	3,599
2015-16	10153005630	Office Equipment	01-Apr-15	SAMSUNG METRO 360 IMEI: 356126061069772 SUNI	4,300	Aero	100%	4,300	100.00%	4,300	Aero	100.00%	4,300
2015-16	10153005650	Office Equipment	01-Apr-15	SAMSUNG METRO 360 IMEI: 356126061481548 NAVI	4,200	Aero	100%	4,200	100.00%	4,200	Aero	100.00%	4,200
2015-16	10153005660	Office Equipment	01-Apr-15	SAMSUNG METRO 360 IMEI: 356126061481563 NAVI	4,200	Aero	100%	4,200	100.00%	4,200	Aero	100.00%	4,200
2015-16	10151007410	Office Equipment	03-Dec-15	Samsung Microwave Oven for Ceremonial lounge	5,850	Aero	100%	5,850	100.00%	5,850	Aero	100.00%	5,850
2015-16	10153005990	Office Equipment	28-Dec-15	SAMSUNG S6 EDGE-FOR CHAIRMAN	55,350	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2015-16	10171006660	Projects	01-Jan-16	Seagate 2 TB Backup Plus Slim HDD(2No.)	14,288	Aero	100%	14,288	100.00%	14,288	Common	86.84%	12,407
2015-16	10171006620	Projects	15-Sep-15	Seagate 2 TB USB Portable HDD-Hard Disk	7,500	Aero	100%	7,500	100.00%	7,500	Common	86.84%	6,513
2015-16	10147000650	Plant & Machinery	08-Dec-15	Security Alarm sys for Mial CSIA	25,27,835								

2015-16	10131006770	Projects	Buildings	30-Jun-15 Shivaji Smarak - WEH - Landscaping	2,53,41,732	Aero	100%	2,53,41,732	100.00%	2,53,41,732	Non-Aero	0.00%	-
2015-16	10161012800	Projects	Fixtures & Fittings - General	30-Jun-15 Shivaji Smarak - WEH - Model	2,93,924	Aero	100%	2,93,924	100.00%	2,93,924	Aero	100.00%	2,93,924
2015-16	10141006290	Projects	Plant & Machinery	30-Jun-15 Shivaji Smarak - WEH - PHE Works	6,98,127	Aero	100%	6,98,127	100.00%	6,98,127	Aero	100.00%	6,98,127
2015-16	10161012810	Projects	Fixtures & Fittings - General	30-Jun-15 Shivaji Smarak - WEH - Shivaji Maharaj Statue	5,94,10,933	Aero	100%	5,94,10,933	100.00%	5,94,10,933	Non-Aero	0.00%	-
2015-16	10161012820	Projects	Fixtures & Fittings - General	30-Jun-15 Shivaji Smarak - WEH - Signages	93,36,681	Aero	100%	93,36,681	100.00%	93,36,681	Non-Aero	0.00%	-
2015-16	10141006300	Projects	Plant & Machinery	30-Jun-15 Shivaji Smarak - WEH - Submersible Pumps	10,57,701	Aero	100%	10,57,701	100.00%	10,57,701	Aero	100.00%	10,57,701
2015-16	10141006310	Projects	Plant & Machinery	30-Jun-15 Shivaji Smarak - WEH - Water Feature	40,90,834	Aero	100%	40,90,834	100.00%	40,90,834	Non-Aero	0.00%	-
2015-16	10141006960	Projects	Plant & Machinery	07-Oct-15 Shopping Trolleys for Phase 3 T2	24,80,944	Aero	100%	24,80,944	100.00%	24,80,944	Aero	100.00%	24,80,944
2015-16	10161013080	Projects	Fixtures & Fittings - General	10-Apr-14 Singal Canvas Painting & Framing	1,60,000	Aero	100%	1,60,000	100.00%	1,60,000	Aero	100.00%	1,60,000
2015-16	10149903720	Projects	Electrical Installations and Equipment	12-Oct-15 SITC Control Panel-Power Sup-Sec.Gate T2-Utility	2,24,766	Aero	100%	2,24,766	100.00%	2,24,766	Aero	100.00%	2,24,766
2015-16	10149900130	Projects	Electrical Installations and Equipment	30-Apr-15 SITC OF 1250 KVA Package Sub Station	35,42,078	Aero	100%	35,42,078	100.00%	35,42,078	Aero	100.00%	35,42,078
2015-16	10141007330	Projects	Plant & Machinery	01-Apr-15 SITC of Four Pole MCCB for ETA Chiller at Terminal	1,74,960	Aero	100%	1,74,960	100.00%	1,74,960	Aero	100.00%	1,74,960
2015-16	10141007370	Projects	Plant & Machinery	01-Apr-15 SITC of VFD hydropneumatic Water Pump-SWP	1,40,299	Aero	100%	1,40,299	100.00%	1,40,299	Aero	100.00%	1,40,299
2015-16	10131006680	Projects	Buildings	31-Mar-15 SITE DEVELOPMENT COST	5,29,70,080	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2015-16	10161012520	Projects	Fixtures & Fittings - General	10-Apr-15 Slotted Angel Racks for Procurement Dept Proj Off	94,927	Aero	100%	94,927	100.00%	94,927	Common	86.84%	82,431
2015-16	10161012530	Projects	Fixtures & Fittings - General	05-May-15 Slotted Angel Racks for Procurement Dept Proj Off	67,275	Aero	100%	67,275	100.00%	67,275	Common	86.84%	58,419
2015-16	10161012900	Projects	Fixtures & Fittings - General	11-Aug-15 Slotted Angle Racks 1935*557*557 for Procurement	8,888	Aero	100%	8,888	100.00%	8,888	Common	86.84%	7,718
2015-16	10151006530	Projects	Office Equipment	01-Apr-15 Smart Attendance System with HID Card Reader	14,991	Aero	100%	14,991	100.00%	14,991	Aero	100.00%	14,991
2015-16	10171006640	Projects	Computers	08-Sep-14 SNMP Cads for Emerson make UPS at immigration T2	2,94,375	Aero	100%	2,94,375	100.00%	2,94,375	Aero	100.00%	2,94,375
2015-16	10131006870	Projects	Buildings	31-Mar-15 Soil investigation for proposed project	50,220	Aero	100%	50,220	100.00%	50,220	Aero	100.00%	50,220
2015-16	10153005440	Projects	Office Equipment	30-Mar-15 SONY XPERIA T2 U IMEI: 351832064413694 RAGHAV	15,000	Aero	100%	15,000	100.00%	15,000	Aero	100.00%	15,000
2015-16	10149902690	Projects	Electrical Installations and Equipment	01-Jan-14 South West Pier - PTB - Electrical Works (Cables,	62,78,011	Aero	100%	62,78,011	100.00%	62,78,011	Common	86.84%	54,51,609
2015-16	10149902380	Projects	Electrical Installations and Equipment	03-May-12 South West Pier- Level 1 (ALM Areas & Airside Safe	-4,51,55,366	Aero	100%	-4,51,55,366	100.00%	-4,51,55,366	Aero	100.00%	-4,51,55,366
2015-16	10149903850	Projects	Electrical Installations and Equipment	03-May-12 South West Pier- Level 1 (ALM Areas & Airside Safe	3,73,92,728	Aero	100%	3,73,92,728	100.00%	3,73,92,728	Aero	100.00%	3,73,92,728
2015-16	10149902480	Projects	Electrical Installations and Equipment	28-Nov-12 South West Pier- Level 1 (LM Office - Air India)-E	3,78,948	Aero	100%	3,78,948	100.00%	3,78,948	Aero	100.00%	3,78,948
2015-16	10142000620	Projects	Plant & Machinery	28-Nov-12 South West Pier- Level 1 (LM Office - Air India)-F	1,17,606	Aero	100%	1,17,606	100.00%	1,17,606	Aero	100.00%	1,17,606
2015-16	10142000610	Projects	Plant & Machinery	28-Nov-12 South West Pier- Level 1 (LM Office - Air India)-F	1,96,251	Aero	100%	1,96,251	100.00%	1,96,251	Aero	100.00%	1,96,251
2015-16	10149902500	Projects	Electrical Installations and Equipment	16-Jul-12 South West Pier- Level 1 (LM Office - Indian Airlr	3,13,984	Aero	100%	3,13,984	100.00%	3,13,984	Aero	100.00%	3,13,984
2015-16	10141003600	Projects	Plant & Machinery	21-Feb-13 South West Pier- Level 1 (ROFS)- Equipment	13,666	Aero	100%	13,666	100.00%	13,666	Aero	100.00%	13,666
2015-16	10149902490	Projects	Electrical Installations and Equipment	21-Feb-13 South West Pier- Level 1 (ROFS)-Electrical Works	22,53,630	Aero	100%	22,53,630	100.00%	22,53,630	Aero	100.00%	22,53,630
2015-16	10161009910	Projects	Fixtures & Fittings - General	21-Feb-13 South West Pier- Level 1 (ROFS)-Furniture & Fixtur	9,02,094	Aero	100%	9,02,094	100.00%	9,02,094	Aero	100.00%	9,02,094
2015-16	10149903830	Projects	Electrical Installations and Equipment	03-May-12 South West Pier-Level 1(ALM Areas & Airside Safe	34,72,549	Aero	100%	34,72,549	100.00%	34,72,549	Aero	100.00%	34,72,549
2015-16	10149903840	Projects	Electrical Installations and Equipment	03-May-12 South West Pier-Level 1(ALM Areas & Airside Safe	42,90,088	Aero	100%	42,90,088	100.00%	42,90,088	Aero	100.00%	42,90,088
2015-16	10161011990	Projects	Fixtures & Fittings - General	12-Sep-14 SS Dual Bins for dry & wet pickup for New Ter 2	2,54,928	Aero	100%	2,54,928	100.00%	2,54,928	Aero	100.00%	2,54,928
2015-16	10131006160	Projects	Buildings	02-Mar-14 Stainless steel dog house and associated works at	-27,42,231	Aero	100%	-27,42,231	100.00%	-27,42,231	Aero	100.00%	-27,42,231
2015-16	10151007160	Projects	Office Equipment	18-Aug-15 stainless steel dustbin lids for terminal-1	69,750	Aero	100%	69,750	100.00%	69,750	Aero	100.00%	69,750
2015-16	10161012560	Projects	Fixtures & Fittings - General	29-May-15 Stainless steel dustbin lids for terminal-1	90,675	Aero	100%	90,675	100.00%	90,675	Aero	100.00%	90,675
2015-16	10161013040	Projects	Fixtures & Fittings - General	01-Sep-15 Stainless steel dustbin lids for terminal-1	1,88,325	Aero	100%	1,88,325	100.00%	1,88,325	Aero	100.00%	1,88,325
2015-16	10161012510	Projects	Fixtures & Fittings - General	07-May-15 Steel Dustbins with 02 insert(For Dry& Wet Pickup)	3,07,125	Aero	100%	3,07,125	100.00%	3,07,125	Aero	100.00%	3,07,125
2015-16	10161012550	Projects	Fixtures & Fittings - General	19-May-15 Steel Dustbins with 02 insert(For Dry& Wet Pickup)	3,07,125	Aero	100%	3,07,125	100.00%	3,07,125	Aero	100.00%	3,07,125
2015-16	10161012930	Projects	Fixtures & Fittings - General	08-Aug-15 Stone counter with SS finishes for Domestic op T2	10,12,500	Aero	100%	10,12,500	100.00%	10,12,500	Aero	100.00%	10,12,500
2015-16	10161012580	Projects	Fixtures & Fittings - General	12-May-15 Storage Racks for Immigration at New-Terminal-2	1,60,313	Aero	100%	1,60,313	100.00%	1,60,313	Aero	100.00%	1,60,313
2015-16	10161012710	Projects	Fixtures & Fittings - General	01-Mar-14 STOREWELL CUPBOARDS FOR CUSTOMS OFFICE 1	98,550	Aero	100%	98,550	100.00%	98,550	Aero	100.00%	98,550
2015-16	10161012720	Projects	Fixtures & Fittings - General	10-Mar-14 STOREWELL CUPBOARDS FOR CUSTOMS OFFICE 1	2,13,750	Aero	100%	2,13,750	100.00%	2,13,750	Aero	100.00%	2,13,750
2015-16	10149904050	Projects	Electrical Installations and Equipment	23-Feb-16 STP connection for SACT, CSIA, - Submersib Pump	8,12,773	Aero	100%	8,12,773	100.00%	8,12,773	Aero	100.00%	8,12,773
2015-16	10149903790	Projects	Electrical Installations and Equipment	27-Mar-16 Strengthening of Power supply-Air Cargo Complex	10,99,107	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2015-16	10137000130	Projects	Buildings	18-Feb-15 Structural steel platforms in MEP rooms at T-2	61,29,373	Aero	100%	61,29,373	100.00%	61,29,373	Aero	100.00%	61,29,373
2015-16	10131007290	Projects	Buildings	01-Apr-15 Structural Steel work-roof cutout for HVAC ducts	7,37,088	Aero	100%	7,37,088	100.00%	7,37,088	Aero	100.00%	7,37,088
2015-16	10131006880	Projects	Buildings	20-Jun-15 Sup/erection/installation-pilasters for proposed	34,64,640	Aero	100%	34,64,640	100.00%	34,64,640	Aero	100.00%	34,64,640
2015-16	10141007340	Projects	Plant & Machinery	16-Mar-16 Supply aluminium mobile scaffold tower, collapsib	16,62,657	Aero	100%	16,62,657	100.00%	16,62,657	Aero	100.00%	16,62,657
2015-16	10154001250	Projects	Office Equipment	16-Nov-15 supply & delivery of 1.5Tr window AC at Main fire	2,90,003	Aero	100%	2,90,003	100.00%	2,90,003	Aero	100.00%	2,90,003
2015-16	10161012870	Projects	Fixtures & Fittings - General	23-Jun-15 Supply & delivery of automatic sliding doors	3,96,000	Aero	100%	3,96,000	100.00%	3,96,000	Aero	100.00%	3,96,000
2015-16	10174003150	Projects	Computers	04-Nov-15 Supply & delivery of Epson Printer to central stor	43,502	Aero	100%	43,502	100.00%	43,502	Aero	100.00%	43,502
2015-16	10173001750	Projects	Computers	20-Jul-15 supply & delivery of Lenovo Laptop for SR VP (Comm	1,07,500	Aero	100%	1,07,500	100.00%	1,07,500	Aero	100.00%	1,07,500
2015-16	10173001740	Projects	Computers	18-Feb-16 Supply & delivery of MacBook (Model No: MacBookAir	1,19,928	Aero	100%	1,19,928	100.00%	1,19,928	Aero	100.00%	1,19,928
2015-16	10174003160	Projects	Computers	18-Sep-15 Supply & delivery of Printer cum Scanner (HP Make)	69,225	Aero	100%	69,225	100.00%	69,225	Aero	100.00%	69,225
2015-16	10151007370	Projects	Office Equipment	02-Jan-16 Supply & delivery of Projector for Training Center	29,138	Aero	100%	29,138	100.00%	29,138	Aero	100.00%	29,138
2015-16	10161013400	Projects	Fixtures & Fittings - General	09-Mar-16 Supply & Delivery of Stainless Steel Big Dustbin	2,29,500	Aero	100%	2,29,500	100.00%	2,29,500	Aero	100.00%	2,29,500
2015-16	10152000760	Projects	Office Equipment	04-Nov-15 Supply & delivery of standaloon analog camera syst	21,158	Aero	100%	21,158	100.00%	21,158	Aero	100.00%	21,158
2015-16	10151007420	Projects	Office Equipment	22-Mar-16 Supply & Delivery of Videocon Refrigerator-150 T1B	19,000	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2015-16	10151007440	Projects	Office Equipment	11-Mar-16 Supply & delivery of VOIP Phones & Service package	37,38,191	Aero	100%	37,38,191	100.00%	37,38,191	Aero	100.00%	37,38,191
2015-16	10141007310	Projects	Plant & Machinery	13-Jan-16 Supply & delivery of Water meters at different loc	2,88,900	Aero	100%	2,88,900	100.00%	2,88,900	Aero	100.00%	2,88,900
2015-16	10174003170	Projects	Computers	19-Feb-16 Supply & delivery of Zebra ZXP Services Printer	54,600	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2015-16	10141007160	Projects	Plant & Machinery	19-Feb-16 Supply & delivery portable ultrasonic water Meter	1,91,250	Aero	100%	1,91,250	100.00%	1,91,250	Aero	100.00%	1,91,250
2015-16	10152000770	Projects	Office Equipment	28-Jan-16 Supply 7 Inst of CCTV Feeds at Terminal IC CCTV	1,90,080	Aero	100%	1,90,080	100.00%	1,90,080	Aero	100.00%	1,90,080
2015-16	10141006910	Projects	Plant & Machinery	15-Sep-15 Supply and Delivery of Cp Cordless Drill	22,500	Aero	100%	22,500	100.00%	22,500	Aero	100.00%	22,500
2015-16	10161012830	Projects	Fixtures & Fittings - General	15-May-15 Supply and Inst of metal doors @Level 3 T2	3,75,848	Aero	100%	3,75,848	100.00%	3,75,848	Aero	100.00%	3,75,848
2015-16	10141006890	Projects	Plant & Machinery	09-Sep-15 Supply extension of rollers for customs	4,94,371	Aero	100%	4,94,371	100.00%	4,94,371	Aero	100.00%	4,94,371
2015-16	10161013390	Projects	Fixtures & Fittings - General	09-Feb-16 Supply of 8 Steel Cupboard for UP T1B	1,48,500	Aero	100%	1,48,500	100.00%	1,48,500	Aero	100.00%	1,48,500
2015-16	10161013020	Projects	Fixtures & Fittings - General	19-Jan-15 Supply of 08 no's of High Back Chairs	45,315	Aero	100%	45,315	100.00%	45,315	Aero	100.00%	45,315
2015-16	10151007210	Projects	Office Equipment	30-Sep-15 Supply of 1100 Ltrs of Garbage Bins -65-1778	4,32,000	Aero	100%	4,32,000	100.00%	4,32,000	Aero	100.00%	4,32,000
2015-16	10149903290	Projects	Electrical Installations and Equipment	28-Sep-15 Supply of 48Watt led light fitting for MIAL -ATC	2,16,563	Aero	100%	2,16,563	100.00%	2,16,563	Aero	100.00%	2,16,563
2015-16	10151007310	Projects	Office Equipment	21-Nov-15 Supply of 6 nos. of podium kiosks for Pranaam Serv	1,09,500	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2015-16	10141006030	Projects	Plant & Machinery	19-Jan-15 Supply of Air compressor for new T-2	14,625	Aero	100%	14,625	100.00%	14,625	Aero	100.00%	14,625
2015-16	10151007200	Projects	Office Equipment	27-Jul-15 Supply of Air Curtains 9 Nos at T1	1,51,031	Aero	100%	1,51,031	100.00%	1,51,031	Aero	100.00%	1,51,031
2015-16	10161012850	Projects	Fixtures & F										

2015-16	10161012840	Fixtures & Fittings - General	17-Mar-15 Supply of Furniture for Immigration COUNTER	1,74,200	Aero	100%	1,74,200	100.00%	1,74,200	Aero	100.00%	1,74,200
2015-16	10149903400	Electrical Installations and Equipment	09-Dec-15 Supply of GSM Alarm and management System-T2	2,52,900	Aero	100%	2,52,900	100.00%	2,52,900	Aero	100.00%	2,52,900
2015-16	10151007220	Office Equipment	01-Apr-15 Supply of Help Phones at New T-2 terminal & kerb s	10,55,577	Aero	100%	10,55,577	100.00%	10,55,577	Aero	100.00%	10,55,577
2015-16	10174003180	Computers	24-Mar-16 Supply of HP Printer - DeskJet 4729 for HOD	33,600	Aero	100%	33,600	100.00%	33,600	Aero	100.00%	33,600
2015-16	10173001620	Computers	16-Jul-15 Supply of Laptop (Model L 440) for CFO & VP (HR) a	1,22,960	Aero	100%	1,22,960	100.00%	1,22,960	Aero	100.00%	1,22,960
2015-16	10149903610	Electrical Installations and Equipment	19-Jan-16 Supply of LED down light fixtures at Level 4	12,68,438	Aero	100%	12,68,438	100.00%	12,68,438	Aero	100.00%	12,68,438
2015-16	10149903940	Electrical Installations and Equipment	31-Jan-16 Supply of LED down lights with drivers for F&B are	2,30,625	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2015-16	10149903370	Electrical Installations and Equipment	26-Oct-15 Supply of LED light fittings at various locations	71,38,640	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2015-16	10149903690	Electrical Installations and Equipment	10-Feb-16 Supply of LED T5 tube light of 13W (philips make)	10,80,000	Aero	100%	10,80,000	100.00%	10,80,000	Aero	100.00%	10,80,000
2015-16	10161013010	Fixtures & Fittings - General	09-Jun-15 Supply of Lockers(2 in 1) for LSS (Life Safety Sys	2,60,901	Aero	100%	2,60,901	100.00%	2,60,901	Aero	100.00%	2,60,901
2015-16	10145000320	Plant & Machinery	15-May-15 Supply of Manual Hydraulic Hand Pallet Trolley	1,03,262	Aero	100%	1,03,262	100.00%	1,03,262	Aero	100.00%	1,03,262
2015-16	10151007230	Office Equipment	16-Oct-14 Supply of Mini Fridge for Immigration & Customs	12,375	Aero	100%	12,375	100.00%	12,375	Aero	100.00%	12,375
2015-16	10151007260	Office Equipment	17-Apr-14 Supply of MTCS digital Clocks for JCC & CCC at new	2,64,227	Aero	100%	2,64,227	100.00%	2,64,227	Aero	100.00%	2,64,227
2015-16	10173001660	Computers	23-Jul-14 supply of new Lenovo E450 Laptop	1,17,075	Aero	100%	1,17,075	100.00%	1,17,075	Aero	100.00%	1,17,075
2015-16	10161013240	Fixtures & Fittings - General	26-Oct-15 Supply of one man tent(folding tent)-22QTY	2,72,250	Aero	100%	2,72,250	100.00%	2,72,250	Aero	100.00%	2,72,250
2015-16	10151007130	Office Equipment	17-Jul-15 Supply of Paper Shredder Machine	34,425	Aero	100%	34,425	100.00%	34,425	Aero	100.00%	34,425
2015-16	10154001260	Office Equipment	28-Jan-16 Supply of split AC At T1B 65-1828	90,000	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2015-16	10175001430	Computer Software	29-Oct-15 Supply of STADD Pro V8i IS Code for Urban planning	2,05,700	Common	86%	1,76,480	87.30%	1,79,576	Common	87.30%	1,79,576
2015-16	10151007300	Office Equipment	06-Nov-15 Supply of Suiden make Portable Air Conditioning-T2	5,62,500	Aero	100%	5,62,500	100.00%	5,62,500	Aero	100.00%	5,62,500
2015-16	10151007430	Office Equipment	29-Dec-15 Supply of Suiden make Portable Air Conditioning-T2	16,87,500	Aero	100%	16,87,500	100.00%	16,87,500	Aero	100.00%	16,87,500
2015-16	10161013730	Fixtures & Fittings - General	04-Dec-15 Supply of waku ladder for fire vehicles	1,86,750	Aero	100%	1,86,750	100.00%	1,86,750	Aero	100.00%	1,86,750
2015-16	10151007320	Office Equipment	13-Oct-15 Supply of Water Filter cum Purifier for Reserve	28,800	Aero	100%	28,800	100.00%	28,800	Aero	100.00%	28,800
2015-16	10141007070	Plant & Machinery	09-Sep-15 Supply of X- BIS rollers	4,05,000	Aero	100%	4,05,000	100.00%	4,05,000	Aero	100.00%	4,05,000
2015-16	10131007710	Buildings	14-Jan-16 Supply, Fabricate & Installation of SS Wall Guard	7,44,906	Aero	100%	7,44,906	100.00%	7,44,906	Aero	100.00%	7,44,906
2015-16	10141007350	Plant & Machinery	12-Feb-14 SW Pier Additional PHE Works for F&B(W1-3018)	8,51,550	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2015-16	10131007310	Buildings	01-Apr-15 SWP-8nos FLB Providing Cutouts & reinstating works	20,93,398	Aero	100%	20,93,398	100.00%	20,93,398	Aero	100.00%	20,93,398
2015-16	10171006590	Computers	10-Jul-15 Symantec antivirus for CBT training section	3,640	Aero	100%	3,640	100.00%	3,640	Aero	100.00%	3,640
2015-16	10131008220	Buildings	01-Oct-15 T2 - Phase 3 Works(Bldg 3A & 11A)-Structural Steel	3,44,381	Aero	100%	3,44,381	100.00%	3,44,381	Aero	100.00%	3,44,381
2015-16	10161013560	Projects	16-Oct-15 T2 Apron - Phase III - Signages	2,22,750	Aero	100%	2,22,750	100.00%	2,22,750	Aero	100.00%	2,22,750
2015-16	10131008330	Buildings	01-Oct-15 T2 Block Work & Plaster Work	12,13,177	Aero	100%	12,13,177	100.00%	12,13,177	Aero	100.00%	12,13,177
2015-16	10149902700	Projects	01-Jan-14 T2 Forecourt Road - At grade Road - Light Fixtures	72,14,608	Aero	100%	72,14,608	100.00%	72,14,608	Aero	100.00%	72,14,608
2015-16	10149902710	Projects	01-Jan-14 T2 Forecourt Road - Elevated Road - Light Fixtures	1,94,10,504	Aero	100%	1,94,10,504	100.00%	1,94,10,504	Aero	100.00%	1,94,10,504
2015-16	10149900290	Projects	01-Jan-14 T2 Forecourt Road - Traffic Signal (Electro-Mechan	3,26,853	Aero	100%	3,26,853	100.00%	3,26,853	Aero	100.00%	3,26,853
2015-16	10131007320	Buildings	01-Apr-15 T2 LOYALTY LAUNGE MODIFICATION CIVIL WORK	63,001	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2015-16	10131007240	Buildings	01-Apr-15 T2 MATERIAL LIFTING PLATFORM&DEBRIS REMO	70,40,468	Common	86%	60,24,528	86.84%	61,13,701	Common	86.84%	61,13,701
2015-16	10131005940	Projects	01-Jan-14 T2 MLCP - Car Parking Management System (Civil Wor	1,615	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2015-16	10175001230	Projects	01-Jan-14 T2 MLCP - Car Parking Management System (Computers	5,58,027	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2015-16	10149900300	Projects	01-Jan-14 T2 MLCP - Car Parking Management System (Electro-M	2,20,486	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2015-16	10175001240	Projects	01-Jan-14 T2 MLCP - CCTV	3,33,959	Aero	100%	3,33,959	100.00%	3,33,959	Aero	100.00%	3,33,959
2015-16	10131005960	Projects	01-Jan-14 T2 MLCP - Crash Guard Rails	-18,69,792	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2015-16	10141005120	Projects	01-Jan-14 T2 MLCP - Distributed Antenna System	3,44,828	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2015-16	10149902720	Projects	01-Jan-14 T2 MLCP - Electrical Works	-4,55,48,270	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2015-16	10142000780	Projects	01-Jan-14 T2 MLCP - Fire Alarm System	66,92,153	Aero	100%	66,92,153	100.00%	66,92,153	Aero	100.00%	66,92,153
2015-16	10142000800	Projects	01-Jan-14 T2 MLCP - Fire Protection & Detection System (Fire	9,53,020	Aero	100%	9,53,020	100.00%	9,53,020	Aero	100.00%	9,53,020
2015-16	10142000790	Projects	01-Jan-14 T2 MLCP - Fire Protection & Detection System (Fire	1,23,189	Aero	100%	1,23,189	100.00%	1,23,189	Aero	100.00%	1,23,189
2015-16	10142000810	Projects	01-Jan-14 T2 MLCP - Fire Protection & Detection System (Spri	35,52,764	Aero	100%	35,52,764	100.00%	35,52,764	Aero	100.00%	35,52,764
2015-16	10142000820	Projects	01-Jan-14 T2 MLCP - Fire Protection & Detection System (Wate	6,98,856	Aero	100%	6,98,856	100.00%	6,98,856	Aero	100.00%	6,98,856
2015-16	10161011510	Projects	01-Jan-14 T2 MLCP - Hollow Metal Doors	41,80,159	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2015-16	10146000930	Projects	01-Jan-14 T2 MLCP - HVAC Works	67,35,514	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2015-16	10171006160	Projects	01-Jan-14 T2 MLCP - IT Cabling (CCTV)	35,93,459	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2015-16	10131005970	Projects	01-Jan-14 T2 MLCP - Landscaping (Trees & Plants)	64,000	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2015-16	10141005130	Projects	01-Jan-14 T2 MLCP - Monorail	5,106	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2015-16	10141005140	Projects	01-Jan-14 T2 MLCP - PHE System	49,81,012	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2015-16	10131005990	Projects	01-Jan-14 T2 MLCP - Rolling Shutters	41,245	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2015-16	10161011530	Projects	01-Jan-14 T2 MLCP - Signages	2,82,233	Aero	100%	2,82,233	100.00%	2,82,233	Aero	100.00%	2,82,233
2015-16	10131006000	Projects	01-Jan-14 T2 MLCP - Site Exit Control Booth (Civil Works)	-688	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2015-16	10161011540	Projects	01-Jan-14 T2 MLCP - Toilet Accessories (Furniture & Fixtures	8,12,788	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2015-16	10171006280	Projects	01-Jan-14 T2 MLCP -Car Parking Management System (Hard Ware)	26,87,802	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2015-16	10131007300	Buildings	01-Apr-15 T2 Processor Providing Roof Cutouts and Reinstatin	13,20,495	Aero	100%	13,20,495	100.00%	13,20,495	Aero	100.00%	13,20,495
2015-16	10131007280	Buildings	01-Apr-15 T2 PROCESSOR(II&III)-ADDITIONAL PHE WORKS	9,24,792	Aero	100%	9,24,792	100.00%	9,24,792	Aero	100.00%	9,24,792
2015-16	10131007260	Buildings	01-Apr-15 T2S&I of interior stone cladding works	23,68,099	Aero	100%	23,68,099	100.00%	23,68,099	Aero	100.00%	23,68,099
2015-16	10192000650	Projects	31-Dec-11 Taxilane H-Civil Work	1,01,892	Aero	100%	1,01,892	100.00%	1,01,892	Aero	100.00%	1,01,892
2015-16	10149901250	Projects	01-Apr-09 TAXIWAY DELTA STAGE 1 & 2	4,283	Aero	100%	4,283	100.00%	4,283	Aero	100.00%	4,283
2015-16	10192000350	Projects	20-Oct-09 TAXIWAY DELTA STAGE 3 TO 6	28,805	Aero	100%	28,805	100.00%	28,805	Aero	100.00%	28,805
2015-16	10192000990	Projects	01-Oct-09 TAXIWAY LIMA	12,93,959	Aero	100%	12,93,959	100.00%	12,93,959	Aero	100.00%	12,93,959
2015-16	10192001130	Projects	31-Aug-14 TAXIWAY M6 CODE F COMPLIANCE WORKS	14,66,702	Aero	100%	14,66,702	100.00%	14,66,702	Aero	100.00%	14,66,702
2015-16	10192000980	Projects	01-Apr-09 TAXIWAY N10 (DELTA TXW 1 & 2)	1,21,242	Aero	100%	1,21,242	100.00%	1,21,242	Aero	100.00%	1,21,242
2015-16	10192000690	Projects	01-Jun-12 Taxiway N1-N3 Junction - Civil Works	49,06,886	Aero	100%	49,06,886	100.00%	49,06,886	Aero	100.00%	49,06,886
2015-16	10192000810	Projects	29-May-14 Taxiway N8 near Runway 27 RET A & B	3,02,88,688	Aero	100%	3,02,88,688	100.00%	3,02,88,688	Aero	100.00%	3,02,88,688
2015-16	10192000820	Projects	29-May-14 Taxiway N9 near Runway 27 RET A & B	1,76,43,774	Aero	100%	1,76,43,774	100.00%	1,76,43,774	Aero	100.00%	1,76,43,774
2015-16	10161012920	Projects	21-Aug-15 Tensile Barriers for T2 domestic and New T2	47,11,103	Aero	100%	47,11,103	100.00%	47,11,103	Aero	100.00%	47,11,103
2015-16	10141006320	Projects	01-Nov-13 Terminal 1C - DG Sets	2,50,63,350	Aero	100%	2,50,63,350	100.00%	2,50,63,350	Aero	100.00%	2,50,63,350
2015-16	10141006330	Projects	01-Aug-14 Terminal 1C - DG Sets	66,88,599	Aero	100%	66,88,599	100.00%	66,88,599	Aero	100.00%	66,88,599
2015-16	10149100320	Projects	30-Jul-10 Terminal 1C - FIDS Screens	22,542	Aero	100%	22,542	100.00%	22,542	Aero	100.00%	22,542
2015-16	10141006340	Projects	27-Apr-11 Terminal 1C - VDGS	19,66,744	Aero	100%	19,66,744	100.00%	19,66,744	Aero	100.00%	19,66,744
2015-16	10131007030	Projects	01-Mar-10 TERMINAL 1C BUILDINGS TERMINAL & OTHERS	43,72,419	Aero	100%	43,72,419	100.00%	43,72,419	Common	89.36%	39,07,233
2015-16	10131007020	Projects	01-Mar-10 TERMINAL 1C COMPUTERS	43,431	Aero	100%	43,431	100.00%	43,431	Aero	100.00%	43,431
2015-16	10131007010	Projects	01-Mar-10 TERMINAL 1C FURNITURE & FIXTURE	1,49,071	Aero	100%	1,49,071	100.00%	1,49,071	Aero	100.00%	1,49,071
2015-16	10149903980	Projects	01-Oct-15 Terminal 2 - PTB-Phase III - Ceiling Works	97,70,143	Common	86%	83,60,311	86.84%	84,84,058	Common	86.84%	84,84,058
2015-16	10131008230	Projects	01-Oct-15 Terminal 2 - PTB-Phase III - Column Cladding	13,51,601	Common	86%	11,56,565	86.84%	11,73,684	Common	86.84%	11,73,684
2015-16	10161013770	Projects	01-Oct-15 Terminal 2 - PTB-Phase III - Core - Furniture	16,89,38,621	Common	86%	14,45,60,778	86.84%	14,67,00,516	Common	86.84%	14,67,00,516
2015-16	10131008290	Projects	01-Oct-15 Terminal 2 - PTB-Phase III - Core, Shell & Others	2,66,18,616	Common	86%	2,27,77,550	86.84%	2,31,14,695	Common	86.84	

2015-16	10131008300	Projects	Buildings	01-Oct-15	Terminal 2 - PTB-Phase III - Core, Shell & Others	15,45,62,512	Common	86%	13,22,59,142	86.84%	13,42,16,795	Common	86.84%	13,42,16,795
2015-16	10131008240	Projects	Buildings	01-Oct-15	Terminal 2 - PTB-Phase III - External Façade	72,09,90,954	Common	86%	61,69,51,960	86.84%	62,60,83,867	Common	86.84%	62,60,83,867
2015-16	10131008250	Projects	Buildings	01-Oct-15	Terminal 2 - PTB-Phase III - Flooring	64,18,524	Common	86%	54,92,331	86.84%	55,73,626	Common	86.84%	55,73,626
2015-16	10131008260	Projects	Buildings	01-Oct-15	Terminal 2 - PTB-Phase III - Green Wall (Civil Wor	1,01,89,225	Common	86%	87,18,920	86.84%	88,47,974	Common	86.84%	88,47,974
2015-16	10131008270	Projects	Buildings	01-Oct-15	Terminal 2 - PTB-Phase III - Green Wall (landscapi	37,43,990	Common	86%	32,03,732	86.84%	32,51,152	Common	86.84%	32,51,152
2015-16	10131008280	Projects	Buildings	01-Oct-15	Terminal 2 - PTB-Phase III - Wall Cladding	28,74,66,454	Common	86%	24,59,85,045	86.84%	24,96,26,029	Common	86.84%	24,96,26,029
2015-16	10161013760	Projects	Fixtures & Fittings - General	01-Oct-15	Terminal 2 - PTB-Phase III-Airport Counters (Mill	3,38,20,250	Aero	100%	3,38,20,250	100.00%	3,38,20,250	Aero	100.00%	3,38,20,250
2015-16	10149903990	Projects	Electrical Installations and Equipment	01-Oct-15	Terminal 2 - PTB-Phase III-Chandeliers	4,02,07,681	Aero	100%	4,02,07,681	100.00%	4,02,07,681	Aero	100.00%	4,02,07,681
2015-16	10141007360	Projects	Plant & Machinery	01-Oct-15	Terminal 2 - PTB-Phase III-Manual Chain Pulleys	36,55,872	Aero	100%	36,55,872	100.00%	36,55,872	Aero	100.00%	36,55,872
2015-16	10181000100	Projects	Vehicles	22-May-15	Traveller Ambulances 3350 MM Wheel Emergency	15,73,826	Aero	100%	15,73,826	100.00%	15,73,826	Aero	100.00%	15,73,826
2015-16	10181000110	Projects	Vehicles	22-May-15	Traveller Ambulances 3350 MM Wheel Emergency	15,73,896	Aero	100%	15,73,896	100.00%	15,73,896	Aero	100.00%	15,73,896
2015-16	10181000120	Projects	Vehicles	22-May-15	Traveller Ambulances 3350 MM Wheel Emergency	15,39,930	Aero	100%	15,39,930	100.00%	15,39,930	Aero	100.00%	15,39,930
2015-16	10141007200	Projects	Plant & Machinery	03-Oct-15	Trolley Scooter For T2	7,97,521	Aero	100%	7,97,521	100.00%	7,97,521	Aero	100.00%	7,97,521
2015-16	10161012910	Projects	Fixtures & Fittings - General	18-Aug-15	trollys for Pranaam guest at CSIA	2,25,000	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2015-16	10149901920	Projects	Electrical Installations and Equipment	28-Apr-11	TW1Y 'W1' - AGL	527	Aero	100%	527	100.00%	527	Aero	100.00%	527
2015-16	10149901850	Projects	Electrical Installations and Equipment	01-Feb-11	TWY 'N3' - AGL	12,900	Aero	100%	12,900	100.00%	12,900	Aero	100.00%	12,900
2015-16	10149901930	Projects	Electrical Installations and Equipment	30-May-11	TWY 'N4' - AGL	8,13,379	Aero	100%	8,13,379	100.00%	8,13,379	Aero	100.00%	8,13,379
2015-16	10192000570	Projects	Runways, Taxiways & Aprons	30-May-11	TWY 'N4' - Civil Work	79	Aero	100%	79	100.00%	79	Aero	100.00%	79
2015-16	10149902420	Projects	Electrical Installations and Equipment	04-Jul-12	TWY 'N5' - AGL	17,31,880	Aero	100%	17,31,880	100.00%	17,31,880	Aero	100.00%	17,31,880
2015-16	10149203040	Projects	Electrical Installations and Equipment	19-Jan-13	TWY 'N5' (Stage 2) - AGL	26,340	Aero	100%	26,340	100.00%	26,340	Aero	100.00%	26,340
2015-16	10149902430	Projects	Electrical Installations and Equipment	23-Aug-12	TWY-'F' - AGL	5,224	Aero	100%	5,224	100.00%	5,224	Aero	100.00%	5,224
2015-16	10141006620	Projects	Plant & Machinery	21-Dec-12	Union Office (NACIL Relocation) - HVAC Works	2,41,967	Aero	100%	2,41,967	100.00%	2,41,967	Aero	100.00%	2,41,967
2015-16	10175001440	Projects	Computer Software	22-Sep-15	Upgradation & new symantic licenses	1,58,022	Common	86%	1,35,575	87.30%	1,37,954	Common	87.30%	1,37,954
2015-16	10192000210	Projects	Runways, Taxiways & Aprons	01-Nov-08	UPGRADATION OF DELTA-TAXIWAY TO CODE F	-1,53,139	Aero	100%	-1,53,139	100.00%	-1,53,139	Aero	100.00%	-1,53,139
2015-16	10148000480	Projects	Plant & Machinery	12-Feb-14	Vertical&Horizontal Transport System T2&ATC Tower	21,12,604	Aero	100%	21,12,604	100.00%	21,12,604	Aero	100.00%	21,12,604
2015-16	10133000500	Projects	Buildings	01-Apr-15	Water&Drainage connection for proposed F&B	1,83,469	Aero	100%	1,83,469	100.00%	1,83,469	Aero	100.00%	1,83,469
2015-16	10132001210	Projects	Roads	31-May-15	Widening of pavement of Apron 'D' to accomodate	10,54,232	Aero	100%	10,54,232	100.00%	10,54,232	Aero	100.00%	10,54,232
2015-16	10149903360	Projects	Electrical Installations and Equipment	15-Oct-15	wiring from JB to Energy Meter (TATA) at CPWD Bldg	29,777	Aero	100%	29,777	100.00%	29,777	Aero	100.00%	29,777
2015-16	10172000940	Projects	Computers	06-Nov-14	Workstation for Export Commissioner at Cargo Comp	-10,492	Non-Aero	0%	-	0.00%	-	Non-Aero	0.00%	-
2015-16	10149700180	Projects	Plant & Machinery	22-Jan-16	X-Ray Baggage sys-Customs Counters t2	1,00,99,977	Aero	100%	1,00,99,977	100.00%	1,00,99,977	Aero	100.00%	1,00,99,977
2015-16	10149700170	Projects	Plant & Machinery	23-Feb-16	Xray Baggage System 7 Nos	1,52,73,231	Aero	100%	1,52,73,231	100.00%	1,52,73,231	Aero	100.00%	1,52,73,231

Asset Code

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MUMBAI INTERNATIONAL AIRPORT LIMITED
EXHIBIT-1F
DELETION DURING SECOND CONTROL PERIOD

						-5,35,29,70,224						-4,45,37,06,550
Year	Asset	Classification	Asset Class New clubbed	O Dep.Start	Asset description	Retirement Amount ₹	Location	MIAL's classification	MIAL's Ratio	Aero_MIAL		
2014-15	10131000120	Projects	Buildings	03-May-06	COLUMN CLADDING IN TERMINAL T2B ARRIVAL HALL	-25,03,000	New Terminal T02	Aero	100%	-25,03,000		
2014-15	10131000310	Projects	Buildings	03-May-06	REPLACEMENT OF CARPET TILES FLOORING	-76,92,000	New Terminal T02	Aero	100%	-76,92,000		
2014-15	10131000320	Projects	Buildings	03-May-06	CIVIL WORK- RENOVATION OF AIRSIDE CORRIDORS	-48,94,000	New Terminal T02	Aero	100%	-48,94,000		
2014-15	10131000330	Projects	Buildings	01-Oct-07	AULCOBOND WALL PANELLING AND VITRIFIED TILES	-62,99,651	New Terminal T02	Aero	100%	-62,99,651		
2014-15	10131000350	Projects	Buildings	01-Jan-08	INTERIM SERVER ROOM AT TER - 2B	-2,27,537	New Terminal T02	Aero	100%	-2,27,537		
2014-15	10131000360	Projects	Buildings	17-May-07	ERECTION OF ALUMINIUM PANEL CLADDING WORK	-1,74,534	New Terminal T02	Aero	100%	-1,74,534		
2014-15	10131000480	Projects	Buildings	03-May-06	CIVIL WORKS FOR PROVIDING COMMON INTERNATIONAL	-43,39,000	New Terminal T02	Common	93%	-40,37,760		
2014-15	10131000490	Projects	Buildings	03-May-06	PROVIDING VITRIFIED TILES OVER THE EXISTING KOTA	-33,57,000	Terminal 2B	Common	85%	-28,44,207		
2014-15	10131000810	Projects	Buildings	04-Mar-08	APPROACH RAMP WORKS	-58,28,35,546	New Terminal T02	Aero	100%	-58,28,35,546		
2014-15	10131000840	Projects	Buildings	04-Mar-08	CONSTRUCTION OF STORE BELOW DESCENDING FLYOVER	-18,35,903	New Terminal T02	Aero	100%	-18,35,903		
2014-15	10131000850	Projects	Buildings	04-Mar-08	PROVIDING & CLADDING EXTERNAL FAÇADE	-9,83,864	New Terminal T02	Aero	100%	-9,83,864		
2014-15	10131000920	Projects	Buildings	04-Mar-08	MIAL DATACENTRE 2C- CIVIL WORKS	-11,24,797	New Terminal T02	Aero	100%	-11,24,797		
2014-15	10131001070	Projects	Buildings	05-Jul-08	ARCHITECTURAL & PROJECT MANAGEMENT SERVICES	-3,82,59,832	Terminal 2B	Common	85%	-3,24,15,515		
2014-15	10131001080	Projects	Buildings	05-Jul-08	INSTALLATION OF OPEN CELL CEILING OF 150X150 MM	-9,16,030	New Terminal T02	Aero	100%	-9,16,030		
2014-15	10131001090	Projects	Buildings	05-Jul-08	SUPPLY OF OPEN CELL CEILING POWDER COATED	-2,94,99,988	Terminal 2B	Common	85%	-2,49,93,767		
2014-15	10131001100	Projects	Buildings	05-Jul-08	INSTALATION OF OPEN CELL CEILING FOR TERMINAL 2B2C	-5,74,214	New Terminal T02	Aero	100%	-5,74,214		
2014-15	10131001110	Projects	Buildings	05-Jul-08	CIVIL & INTERIOR WORKS FOR FIRST FLOOR AT TER 2	-8,70,10,026	Terminal 2B	Common	85%	-7,37,18,955		
2014-15	10131001120	Projects	Buildings	05-Jul-08	CIVIL & INTERIOR WORKS FOR GROUND FLOOR AT T-2B2C	-7,74,77,155	Terminal 2B	Common	85%	-6,56,42,261		
2014-15	10131001130	Projects	Buildings	05-Jul-08	CIVIL & INTERIOR WORKS FOR MEZZAINE FLOOR AT T- 2	-7,15,30,110	Terminal 2B	Common	85%	-6,06,03,648		
2014-15	10131001140	Projects	Buildings	05-Jul-08	FABRICATION TO CLOSE OPENINGS AND CUTOUT	-22,09,799	New Terminal T02	Aero	100%	-22,09,799		
2014-15	10131001150	Projects	Buildings	05-Jul-08	FABRICATION TO CLOSE OPENING & CUT OUT	-34,90,351	New Terminal T02	Aero	100%	-34,90,351		
2014-15	10131001160	Projects	Buildings	05-Jul-08	S/C CUTOUT CLOSING & SUPPORTS ON TERRACE AT T-2B2C	-17,21,249	New Terminal T02	Aero	100%	-17,21,249		
2014-15	10131001170	Projects	Buildings	05-Jul-08	CLOSING OF CUTOUTS AND OPENINGS OF VARIOUS SHAFTS	-29,67,943	Terminal 2B	Common	85%	-25,14,580		
2014-15	10131001180	Projects	Buildings	05-Jul-08	DEMOLITION WORKS FOR TERMINAL 2B & 2C	-8,62,041	Terminal 2B	Common	85%	-7,30,362		
2014-15	10131001190	Projects	Buildings	05-Jul-08	DEMOLITION OF 02 NOS OF RCC STAIRCASE AT T2B	-2,85,347	Terminal 2B	Common	85%	-2,41,759		
2014-15	10131001200	Projects	Buildings	05-Jul-08	GRANITE & TILE FAÇADE FOR INTERNATIONAL TERMINAL	-1,87,34,214	Terminal 2B	Common	85%	-1,58,72,501		
2014-15	10131001210	Projects	Buildings	05-Jul-08	PROVIDING & FIXING OF GLASS & ACP FAÇADE	-1,24,76,709	New Terminal T02	Aero	100%	-1,24,76,709		
2014-15	10131001220	Projects	Buildings	05-Jul-08	SUPPLY OF METAL FALSE CEILING PLANKS	-20,05,446	New Terminal T02	Aero	100%	-20,05,446		
2014-15	10131001230	Projects	Buildings	05-Jul-08	INSTALLATION OF TARKETT FLOORING MATERILAL T2	-24,98,698	Terminal 2B	Common	85%	-21,17,014		
2014-15	10131001240	Projects	Buildings	05-Jul-08	SUPPLY OF TARKETT FLOORING MATERIAL FOR T2B/C	-6,48,63,866	Terminal 2B	Common	85%	-5,49,55,695		
2014-15	10131001250	Projects	Buildings	05-Jul-08	SUPPLY OF CARPETS(STYLE-MAN MADE STRIA (BL)	-70,80,091	Terminal 2B	Common	85%	-59,98,583		
2014-15	10131001260	Projects	Buildings	05-Jul-08	CONSTRUCTION OF MEZZANINE FLOOR AT T-2B OF CSIA	-3,50,04,695	Terminal 2B	Common	85%	-2,96,57,611		
2014-15	10131001270	Projects	Buildings	05-Jul-08	BRANDING OF PARTITIONS AND WALLS AT 2B- 2C	-19,90,761	New Terminal T02	Aero	100%	-19,90,761		
2014-15	10131001280	Projects	Buildings	05-Jul-08	CIVIL, INTERIOR, WORKS AT 2ND FLOOR TERMINAL 2 B	-2,50,21,251	Terminal 2B	Common	85%	-2,11,99,171		
2014-15	10131001290	Projects	Buildings	05-Jul-08	PROVIDING & FIXING FALSE FLOORING IN HUB ROOMS	-8,51,348	New Terminal T02	Aero	100%	-8,51,348		
2014-15	10131001300	Projects	Buildings	05-Jul-08	DEMOLITION OF 3 NOS OF RAMPS IN TERMINAL T2	-1,09,74,580	New Terminal T02	Aero	100%	-1,09,74,580		
2014-15	10131001310	Projects	Buildings	05-Jul-08	SUPPLY & INSTALLATION OF KIOSK (60 NOS.)	-93,28,624	Terminal-1A	Aero	100%	-93,28,624		
2014-15	10131001320	Projects	Buildings	05-Jul-08	PROJECT MANAGEMENT CONSULTANCY SERVICES	-1,42,49,947	Terminal 2B	Common	85%	-1,20,73,220		
2014-15	10131001330	Projects	Buildings	05-Jul-08	PROJECT MANAGEMENT SERVICES FOR RENOVATION OF	-20,87,904	New Terminal T02	Aero	100%	-20,87,904		
2014-15	10131001340	Projects	Buildings	05-Jul-08	INTERIOR RETROFITTING WORKS IN T2B/C	-2,40,01,655	Terminal 2B	Common	85%	-2,03,35,322		
2014-15	10131001350	Projects	Buildings	05-Jul-08	SUPPLY OF STRETCH CEILING FOR TERMINAL 2B2C	-36,51,666	New Terminal T02	Aero	100%	-36,51,666		
2014-15	10131001360	Projects	Buildings	05-Jul-08	SUPPLY OF REFIN GRES PORCELAIN STONE AND SINGLE	-22,57,718	Terminal 2B	Common	85%	-19,12,844		
2014-15	10131001370	Projects	Buildings	05-Jul-08	SUPPLY OF CERAMICS TILES (PLOISHED PORCELAIN	-81,57,450	Terminal 2B	Common	85%	-69,11,372		
2014-15	10131001380	Projects	Buildings	05-Jul-08	SUPPLY OF CERAMICS TILES (PLOISHED PORCELAIN	-14,66,170	Terminal 2B	Common	85%	-12,42,208		
2014-15	10131001390	Projects	Buildings	05-Jul-08	CIVIL, INTERIOR & PLUMBING WORK FOR SHAFT T28,	-53,37,328	Terminal 2B	Common	85%	-45,22,034		
2014-15	10131001400	Projects	Buildings	05-Jul-08	CIVIL, INTERIOR & PLUMBING WORK FOR TOILET	-1,65,59,616	New Terminal T02	Aero	100%	-1,65,59,616		
2014-15	10131001410	Projects	Buildings	05-Jul-08	CONSTRUCTION & REFUBISHMENT OF TOILETS AT T-2B 2C	-28,47,260	New Terminal T02	Aero	100%	-28,47,260		
2014-15	10131001420	Projects	Buildings	05-Jul-08	CONSTRUCTION & REFUBISHMENT OF TOILETS	-35,49,043	Terminal T2	Aero	100%	-35,49,043		
2014-15	10131001430	Projects	Buildings	05-Jul-08	CONSTRUCTION & REFUBISHMENT OF TOILETS	-2,38,26,166	New Terminal T02	Aero	100%	-2,38,26,166		
2014-15	10131001440	Projects	Buildings	05-Jul-08	CONSTRUCTION & REFUBISHMENT OF TOILETS	-49,87,169	Terminal T2	Aero	100%	-49,87,169		
2014-15	10131001460	Projects	Buildings	05-Jul-08	RENOVATION & REFUBISHMENT OF TOILETS AT T2-B,	-12,30,677	New Terminal T02	Aero	100%	-12,30,677		
2014-15	10131001470	Projects	Buildings	05-Jul-08	CIVIL, INTERIOR AND PLUMBING WORKS OF TOILET	-22,24,833	New Terminal T02	Aero	100%	-22,24,833		
2014-15	10131001480	Projects	Buildings	05-Jul-08	EXPANSION JOINT TREATMENT FOR TERMINAL 2B 2C	-8,72,925	Terminal 2B	Common	85%	-7,39,583		
2014-15	10131001490	Projects	Buildings	05-Jul-08	SUPPLY OF SANITARY WARE FOR T1A REFUBISHMENT	-84,51,768	Terminal-1A	Aero	100%	-84,51,768		
2014-15	10131001500	Projects	Buildings	05-Jul-08	SUPPLY OF SANITARY WARE FOR T1A REFUBISHMENT	-1,39,524	Terminal 1A	Common	84%	-1,17,477		
2014-15	10131001510	Projects	Buildings	05-Jul-08	FABRICATION & SUPPLY OF STAINLESS STEEL COLUMN	-3,54,944	New Terminal T02	Aero	100%	-3,54,944		
2014-15	10131001520	Projects	Buildings	05-Jul-08	SUPPLY OF METAL FALSE CEILING PLANKS AT T2	-14,51,959	New Terminal T02	Aero	100%	-14,51,959		

2014-15	10131001530	Projects	Buildings	05-Jul-08	SUPPLY & INSTALLATION OF ARMSTRONG METAL FALSE	-35,36,596	New Terminal T02	Aero	100%	-35,36,596
2014-15	10131001650	Projects	Buildings	31-Dec-08	RENOVATION OF T2C SECOND FLOOR AIRLINES OFFICES	-2,50,677	New Terminal T02	Aero	100%	-2,50,677
2014-15	10131001990	Projects	Buildings	31-Mar-09	SUPPLY OF SANITARY WARE FOR T1A REFURBISHMENT	-22,48,023	Terminal 2C	Common	76%	-17,06,146
2014-15	10131002230	Projects	Buildings	31-Mar-09	SUPPLY OF SANITARY WARE FOR T1A REFURBISHMENT	-35,743	Terminal 1A	Common	84%	-30,095
2014-15	10131002490	Projects	Buildings	31-Mar-09	AMALGMATION & EMBELLISHMENT / FACELIFT	-47,91,730	New Terminal T02	Aero	100%	-47,91,730
2014-15	10131002500	Projects	Buildings	31-Mar-09	CREATION OF " AIROPRT METAMORPHOSIS" FILM	-7,54,037	New Terminal T02	Aero	100%	-7,54,037
2014-15	10131002510	Projects	Buildings	31-Mar-09	MISCELLANEOUS CIVIL, ELECTRICAL & AIR-CONDITIONING	-3,93,668	Terminal 2C	Common	76%	-2,98,776
2014-15	10131002520	Projects	Buildings	31-Mar-09	INSTALLATION OF CARPET AT TERMINAL 2B2C	-2,04,847	New Terminal T02	Aero	100%	-2,04,847
2014-15	10131002530	Projects	Buildings	31-Mar-09	WATER PROOFING OF TERMINAL BUILDING (2B-2C)	-38,00,348	New Terminal T02	Aero	100%	-38,00,348
2014-15	10131002540	Projects	Buildings	31-Mar-09	CONSTRUCTION OF REFURBISHMENT OF TOILET AT TERMIN	-54,30,449	Terminal T2	Aero	100%	-54,30,449
2014-15	10131002550	Projects	Buildings	31-Mar-09	RENOVATION OF EXISTING ELECTRONIC OFFICE AT T2C 2N	-16,02,329	New Terminal T02	Aero	100%	-16,02,329
2014-15	10131002560	Projects	Buildings	31-Mar-09	DEMOLITION WORKS FOR TERMINAL 2B & 2C	-28,09,348	New Terminal T02	Aero	100%	-28,09,348
2014-15	10131002570	Projects	Buildings	31-Mar-09	DEMOLITION WORKS FOR TERMINAL 2B & 2C	-26,81,868	New Terminal T02	Aero	100%	-26,81,868
2014-15	10131002580	Projects	Buildings	31-Mar-09	INSTALLATION OF STRETCH CEILING AT TERMINAL 2B2C	-2,21,097	Terminal 2C	Common	76%	-1,67,802
2014-15	10131002590	Projects	Buildings	31-Mar-09	EXPANSION JOINT TREATMENT FOR TERMINAL 2B 2C	-2,17,032	Terminal 2C	Common	76%	-1,64,718
2014-15	10131002600	Projects	Buildings	31-Mar-09	PROJECT MANAGEMENT SERVICES FOR RENOVATION OF LOUN	-22,62,112	New Terminal T02	Non-aero	0%	-
2014-15	10131002610	Projects	Buildings	31-Mar-09	SUPPLY OF ADLER FLOORING CHATEAU BY ADLER OAK LOIR	-1,23,54,581	New Terminal T02	Aero	100%	-1,23,54,581
2014-15	10131002620	Projects	Buildings	31-Mar-09	MS POLES FOR EXTERNAL SIGNAGE FOR TERMINAL 2B/C	-1,39,799	New Terminal T02	Aero	100%	-1,39,799
2014-15	10131002630	Projects	Buildings	31-Mar-09	CIVIL, INTERIOR, ELECTRICAL AND HVAC WORKS AT 2ND	-40,35,607	Terminal 2B	Common	85%	-34,19,154
2014-15	10131002640	Projects	Buildings	31-Mar-09	ARCHITECTURAL & PROJECT MANAGEMENT SERVICES REQUIR	-1,71,28,444	Terminal 2C	Common	76%	-1,29,99,705
2014-15	10131002650	Projects	Buildings	31-Mar-09	BRANDING OF PARTITIONS AND WALLS AT 2B- 2C	-4,38,669	New Terminal T02	Aero	100%	-4,38,669
2014-15	10131002660	Projects	Buildings	31-Mar-09	CIVIL & INTERIOR WORKS FOR FIRST FLOOR AT TERMINAL	-4,07,58,523	Terminal 2C	Common	76%	-3,09,33,854
2014-15	10131002670	Projects	Buildings	31-Mar-09	CIVIL & INTERIOR WORKS FOR GROUND FLOOR AT TERMINA	-93,86,159	Terminal 2C	Common	76%	-71,23,665
2014-15	10131002680	Projects	Buildings	31-Mar-09	CIVIL & INTERIOR WORKS FOR MEZZAINE FLOOR AT TERM	-1,34,72,702	Terminal 2C	Common	76%	-1,02,25,164
2014-15	10131002690	Projects	Buildings	31-Mar-09	CIVIL, INTERIOR & PLUMBING WORK FOR SHAFT T28,T23	-5,16,880	Terminal 2C	Common	76%	-3,92,288
2014-15	10131002700	Projects	Buildings	31-Mar-09	FABRICATION TO CLOSE OPENING & CUT OUT	-23,97,762	New Terminal T02	Aero	100%	-23,97,762
2014-15	10131002710	Projects	Buildings	31-Mar-09	GRANITE & TILE FAÇADE FOR INTERNATIONAL TERMINAL	-92,98,223	Terminal 2C	Common	76%	-70,56,926
2014-15	10131002720	Projects	Buildings	31-Mar-09	INLAND TRANSPORTATION FROM NHAVA SHEVA PORT, MUMBA	-32,04,782	New Terminal T02	Non-aero	0%	-
2014-15	10131002730	Projects	Buildings	31-Mar-09	INSTALLATION OF TARKETT FLOORING MATERILAL T2 BUIL	-46,40,194	Terminal 2C	Common	76%	-35,21,695
2014-15	10131002740	Projects	Buildings	31-Mar-09	INTERIOR RETROFITING WORKS IN T2B/C	-3,84,08,884	Terminal 2B	Common	85%	-3,25,41,799
2014-15	10131002750	Projects	Buildings	31-Mar-09	PROJECT MANAGEMENT CONSULTANCY SERVICES FOR REFURB	-1,00,79,382	Terminal 2C	Common	76%	-76,49,789
2014-15	10131002760	Projects	Buildings	31-Mar-09	SUPPLY OF NECESSARY HARDWARE (GI ROD, ANCHOR, FAST	-13,42,462	Terminal 2C	Common	76%	-10,18,867
2014-15	10131002770	Projects	Buildings	31-Mar-09	CIVIL, INTERIOR AND PLUMBING WORKS OF TOILET BLOCK	-46,64,117	New Terminal T02	Aero	100%	-46,64,117
2014-15	10131002780	Projects	Buildings	31-Mar-09	SUPPLY OF CARPETS(STYLE-MAN MADE STRIA (BL) FOR TE	-6,284	Terminal 2C	Common	76%	-4,769
2014-15	10131002800	Projects	Buildings	31-Mar-09	CLOSING OF CUTOUTS AND OPENINGS OF VARIOUS SHAFTS	-14,54,937	New Terminal T02	Aero	100%	-14,54,937
2014-15	10131002810	Projects	Buildings	31-Mar-09	DEMOLITION WORKS FOR TERMINAL 2B & 2C	-29,49,996	New Terminal T02	Aero	100%	-29,49,996
2014-15	10131002820	Projects	Buildings	31-Mar-09	REMOVING EXISTING GLASS FILM & INSTALLATION OF NEW	-1,18,998	New Terminal T02	Aero	100%	-1,18,998
2014-15	10131002830	Projects	Buildings	31-Mar-09	VENTILATION WORKS FOR 2ND FLOOR & PHASE - 3 TOILET	-3,08,524	New Terminal T02	Aero	100%	-3,08,524
2014-15	10131002840	Projects	Buildings	31-Mar-09	SUPPLY OF STONE FAÇADE MOCK UP AT T2B	-2,30,263	Terminal 2B	Common	85%	-1,95,090
2014-15	10131002850	Projects	Buildings	31-Mar-09	SUPPLY OF GLASS FILM AT TERMINAL 2B-C (AIRSIDE)	-8,57,834	New Terminal T02	Aero	100%	-8,57,834
2014-15	10131002860	Projects	Buildings	31-Mar-09	CONSTRUCTION OF FOOD COURT KIOSK AT T2C (BIG ELLIP	-94,76,286	New Terminal T02	Non-Aero	0%	-
2014-15	10131002870	Projects	Buildings	31-Mar-09	INTERIOR WORKS FOR NACIL OFFICE ON 2ND FLOOR AT T2	-5,84,997	New Terminal T02	Aero	100%	-5,84,997
2014-15	10131002880	Projects	Buildings	31-Mar-09	INTERIOR WORKS FOR NACIL AND AIR INDIA TICKETING O	-22,71,546	New Terminal T02	Non-Aero	0%	-
2014-15	10131002890	Projects	Buildings	31-Mar-09	EXPANSION JOINT COVER WITH BACKING CLIPS AT T2B &	-3,49,649	New Terminal T02	Aero	100%	-3,49,649
2014-15	10131002900	Projects	Buildings	31-Mar-09	INSTALLATION OF OPEN CELL CEILING AT T2B & T2C	-12,26,940	Terminal 2C	Common	76%	-9,31,192
2014-15	10131002910	Projects	Buildings	31-Mar-09	REMOVAL OF VINYL FLOORING AT T2B & T2C, CSIA	-1,62,337	Terminal 2C	Common	76%	-1,23,206
2014-15	10131002920	Projects	Buildings	31-Mar-09	SUPPLY OF TILES AT T2B2C	-9,21,231	New Terminal T02	Aero	100%	-9,21,231
2014-15	10131002930	Projects	Buildings	31-Mar-09	PAINTING OF ROOF AT T2BC	-4,64,985	New Terminal T02	Aero	100%	-4,64,985
2014-15	10131002950	Projects	Buildings	31-Mar-09	INSTALLATION OF OPEN CELL CEILING FOR T2B & T2C	-11,18,710	Terminal 2C	Common	76%	-8,49,050
2014-15	10131002960	Projects	Buildings	31-Mar-09	T2-B AIRSIDE CORRIDOR, T2BC (RENOAVTION/REFURBISHM	-52,69,145	New Terminal T02	Aero	100%	-52,69,145
2014-15	10131002970	Projects	Buildings	31-Mar-09	P & F HETEROGENEOUS VINYL FLOORING (2MM) INCLUDING	-1,39,383	New Terminal T02	Aero	100%	-1,39,383
2014-15	10131002980	Projects	Buildings	31-Mar-09	CONSTRUCTION OF GARBAGE CHUTE AT T2C	-10,85,675	New Terminal T02	Aero	100%	-10,85,675
2014-15	10131002990	Projects	Buildings	31-Mar-09	INSTALLATION OF OPEN CELL CEILING FOR T2B & T2C	-10,72,662	Terminal – 1B	Aero	100%	-10,72,662
2014-15	10131003000	Projects	Buildings	31-Mar-09	CONSTRUCTION OF PARTITION FOR GROUND HANDLERS AT T	-3,31,441	Terminal – 1B	Aero	100%	-3,31,441
2014-15	10131003010	Projects	Buildings	31-Mar-09	RELOCATION OF CISF TRAINING ROOM FROM T2A TO T2C	-3,92,762	New Terminal T02	Aero	100%	-3,92,762
2014-15	10131003020	Projects	Buildings	31-Mar-09	SUPPLY OF CROSS TEE & MAIN TEE FOR OPEN CEILING OF	-8,32,035	New Terminal T02	Aero	100%	-8,32,035
2014-15	10131003030	Projects	Buildings	31-Mar-09	INSTALLATION OF OPEN CELL CEILING FOR T2B & T2C	-11,51,624	Terminal 2C	Common	76%	-8,74,030
2014-15	10131003040	Projects	Buildings	31-Mar-09	CONSTRUCTION OF CUSTOMS CANTEEN AT T2C	-16,37,723	New Terminal T02	Aero	100%	-16,37,723
2014-15	10131003050	Projects	Buildings	31-Mar-09	SUPPLY OF CARPETS FOR T2B AMALGAMATION	-81,11,641	New Terminal T02	Aero	100%	-81,11,641
2014-15	10131003060	Projects	Buildings	31-Mar-09	EXTERNAL PAINTING WORK AT T2	-15,269	Terminal 2C	Common	76%	-11,589
2014-15	10131003130	Projects	Buildings	31-Mar-09	CONCEPT & DESIGN OF TENSILE MEMBRANE STRUCTURE FO	-8,99,409	New Terminal T02	Aero	100%	-8,99,409
2014-15	10131003140	Projects	Buildings	31-Mar-09	SUPPLY OF TENSILE MEMBRANE AT CSIA T2C	-1,57,66,329	New Terminal T02	Aero	100%	-1,57,66,329
2014-15	10131003150	Projects	Buildings	31-Mar-09	SUPPLY OF TENSILE MEMBRANE (16*ST 120 MODULAR STR	-3,51,65,334	New Terminal T02	Aero	100%	-3,51,65,334
2014-15	10131003160	Projects	Buildings	31-Mar-09	CONCEPT & DESIGN OF TENSILE MEMBRANE STRUCTURE(16	-65,28,471	New Terminal T02	Aero	100%	-65,28,471

2014-15	10131003170	Projects	Buildings	31-Mar-09	SUPPLY OF TENSILE MEMBRANE (10*ST 120 MODULAR STR	-92,83,457	New Terminal T02	Aero	100%	-92,83,457
2014-15	10131003180	Projects	Buildings	31-Mar-09	CONCEPT & DESIGN OF TENSILE MEMBRANE STRUCTURE(10	-10,90,416	New Terminal T02	Aero	100%	-10,90,416
2014-15	10131003190	Projects	Buildings	31-Mar-09	SUPPLY, FABRICATION & ERECTION OF 16 NOS OF STRUCT	-1,63,85,077	Terminal 2	Common	79%	-1,29,98,123
2014-15	10131003200	Projects	Buildings	31-Mar-09	SUPPLY OF BOOM LIFT MODEL (MODEL HA20 PX ,1 NO) ON	-3,96,249	New Terminal T02	Aero	100%	-3,96,249
2014-15	10131003210	Projects	Buildings	31-Mar-09	PARKING	-3,89,88,899	New Terminal T02	Non-Aero	0%	-
2014-15	10131003220	Projects	Buildings	31-Mar-09	INTERNATIONAL TERMINAL T2C-3 GATE EXPANSION	-17,28,83,727	New Terminal T02	Aero	100%	-17,28,83,727
2014-15	10131003230	Projects	Buildings	31-Mar-09	TILING WORKS IN BUS LOUNGE AT T2C - 3 GATES EXPANS	-4,85,185	New Terminal T02	Aero	100%	-4,85,185
2014-15	10131003240	Projects	Buildings	31-Mar-09	MULTI LEVEL CAR PARKING SYSTEM TERMINAL 2 (CSIA)	-49,71,12,218	New Terminal T02	Non-Aero	0%	-
2014-15	10131003250	Projects	Buildings	31-Mar-09	DIVERSION OF PIPELINE FALLING IN WAY OF MLCP FOUND	-3,94,686	New Terminal T02	Aero	100%	-3,94,686
2014-15	10131003370	Projects	Buildings	30-Jun-09	RAMP-T2B-C LANDSIDE	-1,89,74,447	New Terminal T02	Aero	100%	-1,89,74,447
2014-15	10131003380	Projects	Buildings	30-Jun-09	SKYWALK-T2B-C LANDSIDE	-1,92,56,227	New Terminal T02	Aero	100%	-1,92,56,227
2014-15	10131003390	Projects	Buildings	30-Jun-09	PLAZA	-8,40,72,261	New Terminal T02	Non-Aero	0%	-
2014-15	10131003400	Projects	Buildings	14-May-09	CREATION OF NEW WAREHOUSE DFS GOODS AT T-2C	-3,89,710	New Terminal T02	Aero	100%	-3,89,710
2014-15	10131003410	Projects	Buildings	04-Jan-09	MISCELLANEOUS CIVIL WORKS(RELOCATION OF MET, SB &	-3,29,596	Terminal 2C	Common	76%	-2,50,148
2014-15	10131003420	Projects	Buildings	31-May-09	CIVIL WORK-MIAL LOUNGES(T2C)	-57,93,732	New Terminal T02	Aero	100%	-57,93,732
2014-15	10131003430	Projects	Buildings	05-Dec-09	PHOENIX SYLVESTRIS TREES	-3,12,825	New Terminal T02	Aero	100%	-3,12,825
2014-15	10131003440	Projects	Buildings	04-Jan-09	CIVIL WORK-TERMINAL 2B	-8,53,784	Terminal 2B	Common	85%	-7,23,366
2014-15	10131003600	Projects	Buildings	04-Jan-09	EXTERNAL CLADDING WITH STEEL FRAMEWORK FOR FAÇADE	-34,743	New Terminal T02	Aero	100%	-34,743
2014-15	10131003630	Projects	Buildings	18-Sep-09	CIVIL WORK- T2B-2C(PAINTING)	-38,15,500	Terminal 2B	Common	85%	-32,32,670
2014-15	10131003640	Projects	Buildings	24-Aug-09	CIVIL WORK- T2B-2C(FLOORING)	-4,58,706	Terminal 2C	Common	76%	-3,48,137
2014-15	10131003650	Projects	Buildings	15-Apr-09	CIVIL WORK- T2B-2C(FLOORING & WALLS)	-13,85,608	Terminal 2B	Common	85%	-11,73,952
2014-15	10131003660	Projects	Buildings	18-May-09	HORTICULTURE-T2B-2C	-32,500	New Terminal T02	Aero	100%	-32,500
2014-15	10131003670	Projects	Buildings	09-Aug-09	HORTICULTURE-T2B-2C	-5,34,790	New Terminal T02	Aero	100%	-5,34,790
2014-15	10131003690	Projects	Buildings	16-Oct-09	CIVIL WORK- T2B-2C(WALL COVERING)	-6,80,857	Terminal 2B	Common	85%	-5,76,854
2014-15	10131003710	Projects	Buildings	30-Aug-09	CIVIL WORK - T2B-2C MEZZANING & CANTEEN	-42,821	New Terminal T02	Aero	100%	-42,821
2014-15	10131003720	Projects	Buildings	09-Mar-09	CONSTRUCTION OF DFS LOADING / UNLOADING DOCK AT T2	-1,73,162	New Terminal T02	Aero	100%	-1,73,162
2014-15	10131003730	Projects	Buildings	15-Oct-09	CONSTRUCTION OF STRONG ROOM FOR CUSTOMS AT T2C, CS	-5,41,363	New Terminal T02	Aero	100%	-5,41,363
2014-15	10131003850	Projects	Buildings	30-Sep-09	LINE MAINTENANCE BUILDING -BUILDING	-10,54,92,835	Landside Operations	Aero	100%	-10,54,92,835
2014-15	10131003860	Projects	Buildings	09-Jan-10	RETAIL AREA AT MEZZANINE FLOOR(T 2B-2C)-CIVIL WO	-35,30,967	New Terminal T02	Non-Aero	0%	-
2014-15	10131004050	Projects	Buildings	10-Dec-10	Maharaja Lounge-Air India(Terminal 2B-2C)-Civil WK	-1,23,48,414	Terminal - 2C	Non-Aero	0%	-
2014-15	10131004190	Projects	Buildings	08-Oct-10	INTERIOR WORK FOR ENG & MAINT OFFICE AT TERM 2C	-12,30,332	Terminal - 2C	Aero	100%	-12,30,332
2014-15	10131004480	Operations	Buildings	30-Sep-11	CIVIL WORK FOR MIAL SECURITY TRAINING CENTRE ATT2C	-5,96,989	Terminal - 2C	Aero	100%	-5,96,989
2014-15	10131004610	Operations	Buildings	08-May-11	PROVISION OF RETAILS KIOSK AT TERMINAL 2B ARRIVAL	-5,73,360	Terminal - 2B	Aero	100%	-5,73,360
2014-15	10131004770	Operations	Buildings	01-Apr-12	CIVIL WORK FOR INSTALLATION OF B4 ELEVATORS -T 2B	-84,884	Terminal - 2B	Aero	100%	-84,884
2014-15	10131006070	Projects	Buildings	03-Apr-08	T2A refurbishment-Civil Works 1	-11,40,75,904	New Terminal T02	Common	93%	-10,61,56,061
2014-15	10131006080	Projects	Buildings	30-Apr-07	T2A refurbishment-Civil Works 2	-8,91,379	New Terminal T02	Common	93%	-8,29,494
2014-15	10131006090	Projects	Buildings	16-Apr-07	T2A refurbishment-Civil Works 3	-2,32,837	New Terminal T02	Common	93%	-2,16,672
2014-15	10131006100	Projects	Buildings	28-Aug-07	T2A refurbishment-Civil Works 4	-7,14,790	New Terminal T02	Common	93%	-6,65,165
2014-15	10131006110	Projects	Buildings	25-Sep-07	T2A refurbishment-Civil Works 5	-12,22,463	New Terminal T02	Common	93%	-11,37,592
2014-15	10131006120	Projects	Buildings	01-Jul-07	T2A refurbishment-Civil Works 6	-1,21,71,813	New Terminal T02	Common	93%	-1,13,26,772
2014-15	10131006130	Projects	Buildings	01-Apr-08	T2A refurbishment-Civil Works 7	-1,94,01,287	New Terminal T02	Common	93%	-1,80,54,332
2014-15	10131006140	Projects	Buildings	31-May-08	T2A refurbishment-Civil Works 8	-1,50,665	New Terminal T02	Common	93%	-1,40,205
2014-15	10132000140	Projects	Roads	05-Jul-08	PROVIDING SERVICE ROAD, FEEDER ROAD, COMPOUND WALL	-3,88,68,801	Airside Operations	Aero	100%	-3,88,68,801
2014-15	10132000150	Projects	Roads	31-Mar-09	ROADS	-1,21,26,810	Landside Operations	Aero	100%	-1,21,26,810
2014-15	10132000170	Projects	Roads	30-Jun-09	ROAD-T2B-C LANDSIDE	-3,05,24,405	Landside Operations	Aero	100%	-3,05,24,405
2014-15	10132000230	Projects	Buildings	13-May-10	Taxi Park Area(Terminal 2)-Civil Work	-4,34,46,476	New Terminal T02	Non-aero	0%	-
2014-15	10132000430	Projects	Buildings	15-Dec-12	Fuel Hydrant System (South West Pier)-Civil Works	-8,33,48,396	Fuel Hydrant	Aero	100%	-8,33,48,396
2014-15	10133000160	Projects	Buildings	31-Mar-09	DRAINAGES	-52,25,188	Airside Operations	Aero	100%	-52,25,188
2014-15	10133000170	Projects	Buildings	30-Jun-09	TRANSPORTATION AND OCTROI CHARGES PAID FOR BLASTE	-2,00,232	Airside Operations	Aero	100%	-2,00,232
2014-15	10133000180	Projects	Buildings	30-Jun-09	DRAIN-T2B-C LANDSIDE	-32,31,361	Airside Operations	Aero	100%	-32,31,361
2014-15	10134000060	Projects	Buildings	03-May-06	C/O LADIES AND GENTS TOILETS IN T-2B ARRIVAL	-8,41,000	Terminal - 2B	Aero	100%	-8,41,000
2014-15	10134000070	Projects	Buildings	22-Aug-06	LOADER TOILETS TERMINAL 2	-5,50,143	New Terminal T02	Aero	100%	-5,50,143
2014-15	10134000080	Projects	Buildings	20-Oct-06	TERMINAL 2 TOILETS	-27,500	New Terminal T02	Aero	100%	-27,500
2014-15	10134000090	Projects	Buildings	20-Oct-06	TERMINAL 2 TOILETS	-28,82,223	New Terminal T02	Aero	100%	-28,82,223
2014-15	10134000100	Projects	Buildings	20-Oct-06	TERMINAL 2 TOILETS	-21,91,373	New Terminal T02	Aero	100%	-21,91,373
2014-15	10134000110	Projects	Buildings	07-May-07	RENOVATION OF TOILETS AT TERMINAL - 2	-12,11,765	New Terminal T02	Aero	100%	-12,11,765
2014-15	10134000120	Projects	Buildings	03-May-06	RENOVATION OF CUSTOMS GENTS TOILET,	-10,31,000	Cargo	Non-Aero	0%	-
2014-15	10134000140	Projects	Buildings	04-Jan-08	RENOVATION OF TOILETS FOR PLUMBING WORKS	-3,96,541	Terminal 1	Aero	100%	-3,96,541
2014-15	10134000150	Projects	Buildings	05-Jul-08	TOILETS RENOVATION WORKS AT T2B SECOND FLOOR	-12,46,864	Terminal - 2B	Aero	100%	-12,46,864
2014-15	10134000210	Projects	Buildings	31-Mar-09	CONSTRUCTION & REFURBISHMENT OF TOILETS	-63,80,926	Terminal 1	Aero	100%	-63,80,926
2014-15	10134000220	Projects	Buildings	31-Mar-09	CONSTRUCTION & REFURBISHMENT OF TOILETS	-70,85,250	Terminal 1	Aero	100%	-70,85,250
2014-15	10134000230	Projects	Buildings	31-Mar-09	CONSTRUCTION & REFURBISHMENT OF TOILETS AT T 2B -	-8,60,828	Terminal - 2B	Aero	100%	-8,60,828
2014-15	10134000240	Projects	Buildings	31-Mar-09	TOILETS RENOVATION WORKS AT T2B SECOND FLOOR	-18,81,123	Terminal 2b	Aero	100%	-18,81,123
2014-15	10134000250	Projects	Buildings	31-Mar-09	REFURBISHMENT OF TOILETS AT TERMINAL 2C	-29,67,827	Terminal - 2C	Aero	100%	-29,67,827

2014-15	10134000260	Projects	Buildings	31-Mar-09	RENOVATION OF PHASE III TOILETS - T26 GROUND FLOOR	-1,15,08,216	New Terminal T02	Aero	100%	-1,15,08,216
2014-15	10134000270	Projects	Buildings	04-Jan-09	TOILET BLOCK UNIT-T2 REMOTE CAR PARK	-5,71,321	New Terminal T02	Non-Aero	0%	-
2014-15	10135000030	Projects	Buildings	24-Aug-07	CANOPY - TERMINAL 2B 2C	-49,20,520	Terminal – 2B	Aero	100%	-49,20,520
2014-15	10135000040	Projects	Buildings	24-Aug-07	CANOPY - TERMINAL 2C	-1,28,15,498	Terminal – 2C	Aero	100%	-1,28,15,498
2014-15	10135000120	Projects	Buildings	31-Mar-09	CANOPIES	-4,05,11,577	New Terminal T02	Aero	100%	-4,05,11,577
2014-15	10141000230	Projects	Plant & Machinery	03-May-06	EXPANSION OF FAS AT T-2B ARRIVAL	-5,95,000	New Terminal T02	Aero	100%	-5,95,000
2014-15	10141000850	Projects	Plant & Machinery	03-Apr-08	MIAL DATACENTRE 2C- CC TV	-4,17,782	Information Technology	Aero	100%	-4,17,782
2014-15	10141000860	Projects	Plant & Machinery	03-Apr-08	MIAL DATACENTRE 2C-ACCESS CONTROL SYSTEM	-8,03,426	Information Technology	Aero	100%	-8,03,426
2014-15	10141000870	Projects	Plant & Machinery	03-Apr-08	MIAL DATACENTRE 2C- UPS	-32,06,728	Information Technology	Aero	100%	-32,06,728
2014-15	10141000880	Projects	Plant & Machinery	03-Apr-08	MIAL DATACENTRE 2C-FIRE ALARM SYSTEMS	-15,42,579	Information Technology	Aero	100%	-15,42,579
2014-15	10141000890	Projects	Plant & Machinery	03-Apr-08	MIAL DATACENTRE 2C-REPELLANTS AND DETECTION SYSTEM	-3,59,935	Information Technology	Aero	100%	-3,59,935
2014-15	10141000900	Projects	Plant & Machinery	03-Apr-08	MIAL DATACENTRE 2C- TVSS SYSTEM	-1,99,250	Information Technology	Aero	100%	-1,99,250
2014-15	10141000910	Projects	Plant & Machinery	03-Apr-08	MIAL DATACENTRE 2C- BMS SYSTEM	-7,58,435	Information Technology	Aero	100%	-7,58,435
2014-15	10141000950	Projects	Plant & Machinery	07-May-08	SUPPLY OF CONTAINER (3 NOS OF 20 & 7 NOS OF 40)	-27,15,545	Procurement	Non-Aero	0%	-
2014-15	10141000980	Projects	Plant & Machinery	03-Apr-08	MIAL DATACENTRE 2C- ELECTRICAL	-32,16,919	Information Technology	Aero	100%	-32,16,919
2014-15	10141000990	Projects	Plant & Machinery	06-May-08	25 NOS. - 5 KVA UPS WITH EXTERNAL BATTERIES	-34,49,992	Engg. and Maintenance	Aero	100%	-34,49,992
2014-15	10141001020	Projects	Plant & Machinery	07-May-08	SUPPLY OF 3 NOS OF 1010 KVA SILENT D G SETS COMPRE	-2,49,21,061	Engg. and Maintenance	Aero	100%	-2,49,21,061
2014-15	10141001140	Projects	Plant & Machinery	31-Mar-09	SUPPLY AND INSTALLATION OF L.T. PANEL AT	-33,73,102	Engg. and Maintenance	Aero	100%	-33,73,102
2014-15	10141001150	Projects	Plant & Machinery	31-Mar-09	SITC OF AUTO START DEVICE IN MITSUBISHI MAKE	-3,67,593	Engg. and Maintenance	Aero	100%	-3,67,593
2014-15	10141001160	Projects	Plant & Machinery	31-Mar-09	INSTALLATION, TESTING & COMMISSIONING OF 3 NOS.	-30,81,417	Engg. and Maintenance	Aero	100%	-30,81,417
2014-15	10141001170	Projects	Plant & Machinery	31-Mar-09	MISCELLANEOUS STRUCTURAL & CIVIL WORKS FOR	-32,12,610	Engg. and Maintenance	Aero	100%	-32,12,610
2014-15	10141001200	Projects	Plant & Machinery	30-Jun-09	PARKING MANAGEMENT SYSTEM-MLCP	-60,00,019	Engg. and Maintenance	Non-Aero	0%	-
2014-15	10141001320	Projects	Plant & Machinery	03-Apr-08	SUPPLY OF LCD MONITOR	-2,12,03,852	New Terminal T02	Aero	100%	-2,12,03,852
2014-15	10141001530	Projects	Buildings	01-Apr-09	FUEL HYDRANT SYSTEM - T 2C 3 GATE EXPANSION	-1,33,38,144	Fuel Hydrant	Aero	100%	-1,33,38,144
2014-15	10141001540	Projects	Plant & Machinery	31-Mar-10	FUEL HYDRANT SYSTEM - TERMINAL 1C	-2,47,08,687	Fuel Hydrant	Aero	100%	-2,47,08,687
2014-15	10141001550	Projects	Plant & Machinery	30-Sep-09	LINE MAINTENANCE BUILDING -MISCELLANEOUS	-34,70,159	Engg. and Maintenance	Aero	100%	-34,70,159
2014-15	10141001640	Projects	Plant & Machinery	05-Jun-10	Fuel Hydrant System - Apron K	-72,22,196	Fuel Hydrant	Aero	100%	-72,22,196
2014-15	10141001670	Projects	Plant & Machinery	20-May-10	TAXI STAGING - PHE WORKS	-1,47,859	Project Office	Aero	100%	-1,47,859
2014-15	10141001710	Projects	Plant & Machinery	01-Apr-10	Aviation Fuel Hydrant System at 14 end loop	-2,05,78,771	Fuel Hydrant	Aero	100%	-2,05,78,771
2014-15	10141001720	Projects	Plant & Machinery	01-Apr-10	Aviation Fuel Hydrant System at Terminal 2A(SWP)	-6,89,80,144	Fuel Hydrant	Aero	100%	-6,89,80,144
2014-15	10141002120	Operations	Plant & Machinery	30-Aug-11	LAN CABLING WORKS FOR SHA EXTENSION AT T2C & T1B	-3,32,047	New Terminal T02	Aero	100%	-3,32,047
2014-15	10141003310	Projects	Plant & Machinery	15-Dec-12	Fuel Hydrant System(South West Pier)-Mechanical	-58,05,68,577	Fuel Hydrant	Aero	100%	-58,05,68,577
2014-15	10141005210	Projects	Plant & Machinery	03-Apr-08	T2A refurbishment-P&M 1	-80,91,975	New Terminal T02	Aero	100%	-80,91,975
2014-15	10141005220	Projects	Plant & Machinery	01-Apr-08	T2A refurbishment-P&M 2	-14,56,412	New Terminal T02	Aero	100%	-14,56,412
2014-15	10141005230	Projects	Plant & Machinery	30-Apr-07	T2A refurbishment-P&M 3	-4,71,182	New Terminal T02	Aero	100%	-4,71,182
2014-15	10141005240	Projects	Plant & Machinery	30-Aug-07	T2A refurbishment-P&M 4	-6,10,392	New Terminal T02	Aero	100%	-6,10,392
2014-15	10142000000	Projects	Plant & Machinery	07-Jul-07	REFURBISHMENT WORK FOR TERMINAL 2A, 2B	-91,858	New Terminal T02	Aero	100%	-91,858
2014-15	10142000190	Projects	Plant & Machinery	07-May-08	SUPPLY, INSTALLATION , TESTING & COMMISSIONING	-60,77,191	Fire and Safety	Aero	100%	-60,77,191
2014-15	10142000200	Projects	Plant & Machinery	07-May-08	SUPPLY, ERECTION, TESTING & COMMISSIONING OF FIRE	-74,14,386	Fire and Safety	Aero	100%	-74,14,386
2014-15	10142000210	Projects	Plant & Machinery	07-May-08	INSTALLATION, TESTING & COMMISSIONING OF	-12,52,049	Fire and Safety	Aero	100%	-12,52,049
2014-15	10142000220	Projects	Plant & Machinery	07-May-08	SUPPLY OF SPRINKLER SYSTEM AT TERMINAL 2B 2C	-52,06,004	New Terminal T02	Aero	100%	-52,06,004
2014-15	10142000230	Projects	Plant & Machinery	07-May-08	LOADING & TRANSPORTATION CHARGES ON IMPORT OF	-23,286	Fire and Safety	Aero	100%	-23,286
2014-15	10142000270	Projects	Plant & Machinery	31-Mar-09	INSTALLATION, TESTING & COMMISSIONING OF SPRINKLER	-6,48,508	Fire and Safety	Aero	100%	-6,48,508
2014-15	10142000280	Projects	Plant & Machinery	31-Mar-09	SUPPLY, ERECTION, TESTING & COMMISSIONING OF	-40,30,139	Fire and Safety	Aero	100%	-40,30,139
2014-15	10142000290	Projects	Plant & Machinery	30-Jun-09	FIRE FIGHTING EQUIPMENTS	-70,83,516	Fire and Safety	Aero	100%	-70,83,516
2014-15	10142000310	Projects	Plant & Machinery	30-Jun-09	SPRINKLER SYSTEMS-MLCP	-31,36,771	New Terminal T02	Non-Aero	0%	-
2014-15	10142000330	Projects	Plant & Machinery	30-Sep-09	LINE MAINTENANCE BUILDING - FIRE HYDRANT SYSTEM	-41,64,191	Fire and Safety	Aero	100%	-41,64,191
2014-15	10142000340	Projects	Plant & Machinery	30-Sep-09	LINE MAINTENANCE BUILDING -FIRE EXTINGUISHERS	-20,82,095	Fire and Safety	Aero	100%	-20,82,095
2014-15	10142000390	Projects	Plant & Machinery	10-Dec-10	Maharaja Lounge-Air India(Terminal 2B-2C)	-2,88,801	Terminal – 2C	Non-Aero	0%	-
2014-15	10142000500	Projects	Plant & Machinery	20-Oct-11	Approach Ramp -Fire Protection System	-41,24,563	Landside Operations	Aero	100%	-41,24,563
2014-15	10143000000	Projects	Plant & Machinery	07-May-08	SUPPLY OF BAGGAGE HANDLING SYSTEM (COVEYOR SYSTEM)	-25,11,38,380	New Terminal T02	Aero	100%	-25,11,38,380
2014-15	10143000030	Projects	Plant & Machinery	31-Mar-09	SUPPLY OF BAGGAGE HANDLING SYSTEM (COVEYOR SYSTEM)	-16,52,70,871	New Terminal T02	Aero	100%	-16,52,70,871
2014-15	10145000000	Projects	Plant & Machinery	01-Feb-07	PROCUREMENT OF 5000 NOS. PASSENGER BAGGAGE	-5,89,91,872	New Terminal T02	Aero	100%	-5,89,91,872
2014-15	10145000090	Operations	Plant & Machinery	03-Jul-12	SUPPLY OF PLASTIC BARRIERS FOR LANDSIDE TRAFFIC	-1,54,688	Landside Operations	Aero	100%	-1,54,688
2014-15	10146000020	Projects	Plant & Machinery	10-Dec-10	Maharaja Lounge-Air India(Terminal 2B-2C)-HVAC	-7,38,409	Terminal – 2C	Non-Aero	0%	-
2014-15	10146000590	Projects	Plant & Machinery	30-Sep-09	LINE MAINTENANCE BUILDING -HVAC	-27,76,127	Terminal 1	Aero	100%	-27,76,127
2014-15	10146000600	Projects	Plant & Machinery	07-May-08	AIRCONDITIONING WORKS FOR 2B & 2C AMALGAMATION	-3,10,77,100	New Terminal T02	Aero	100%	-3,10,77,100
2014-15	10146000610	Projects	Plant & Machinery	07-May-08	SUPPLY OF YORK MAX E TM WATER COOLED CENTRIFUGAL	-1,75,93,331	New Terminal T02	Aero	100%	-1,75,93,331
2014-15	10146000620	Projects	Plant & Machinery	07-May-08	HVAC WORKS AT 2ND FLOOR TERMINAL 2 B	-1,23,34,200	New Terminal T02	Aero	100%	-1,23,34,200
2014-15	10146000630	Projects	Plant & Machinery	07-May-08	SUPPLY OF PAL PREINSULATED DUCTING SYSTEM FOR	-1,09,18,180	New Terminal T02	Aero	100%	-1,09,18,180
2014-15	10146000640	Projects	Plant & Machinery	07-May-08	AIR CONDITIONING WORKS (PRE-INSULATED DUCTS)	-93,60,715	New Terminal T02	Aero	100%	-93,60,715
2014-15	10146000650	Projects	Plant & Machinery	07-May-08	SUPPLY OF AIR HANDLING UNITS FOR T 2B-2C	-80,58,509	New Terminal T02	Aero	100%	-80,58,509
2014-15	10146000660	Projects	Plant & Machinery	31-Mar-09	AIR CONDITIONING WORKS (PRE-INSULATED DUCTS)	-62,62,392	New Terminal T02	Aero	100%	-62,62,392
2014-15	10146000670	Projects	Plant & Machinery	07-May-08	INSTALL & COMMISSIONING OF 600 TR *1 WATER COOLED	-26,83,896	New Terminal T02	Aero	100%	-26,83,896

2014-15	10146000680	Projects	Plant & Machinery	07-May-08	CHILLER FOUNDATION & OTHER ALLIED WORKS AT	-25,97,172	New Terminal T02	Aero	100%	-25,97,172
2014-15	10146000690	Projects	Plant & Machinery	31-Mar-09	SUPPLY OF PAL PREINSULATED DUCTING SYSTEM	-20,67,573	New Terminal T02	Aero	100%	-20,67,573
2014-15	10146000700	Projects	Plant & Machinery	31-Mar-09	HVAC WORKS IN TOILETS (SHAFT T22, T25 , T27 &T32)	-13,69,296	New Terminal T02	Aero	100%	-13,69,296
2014-15	10147000150	Projects	Plant & Machinery	01-Apr-10	Electronic System (Terminal 2B-2C)	-10,000	New Terminal T02	Aero	100%	-10,000
2014-15	10147000570	Operations	Plant & Machinery	25-Mar-14	100% CCTV coverage for Airside Surveillanace	-6,21,440	Airside Operations	Aero	100%	-6,21,440
2014-15	10148000030	Projects	Electrical Installations and Equipment	07-May-08	SUPPLY OF 1 NO. MITSUBISHI ESCALATOR FOR	-49,33,936	Terminal 1	Aero	100%	-49,33,936
2014-15	10148000080	Projects	Electrical Installations and Equipment	10-Jun-09	ELEVATORS - MLCP	-21,89,439	New Terminal T02	Non-Aero	0%	-
2014-15	10149100040	Projects	Office Equipment	07-May-08	SUPPLY OF PA SYSTEM FOR 2B & 2C AMALGAMTION	-61,84,797	New Terminal T02	Aero	100%	-61,84,797
2014-15	10149100050	Projects	Office Equipment	07-May-08	SUPPLY OF PA SYSTEM FOR T 2B & T 2C AMALGAMTION AT	-63,17,110	New Terminal T02	Aero	100%	-63,17,110
2014-15	10149100070	Projects	Office Equipment	31-Mar-09	SUPPLY OF PA SYSTEM FOR 2B & 2C AMALGAMTION	-25,41,761	New Terminal T02	Aero	100%	-25,41,761
2014-15	10149100080	Projects	Office Equipment	31-Mar-09	SUPPLY OF PA SYSTEM FOR T 2B & T 2C	-47,37,747	New Terminal T02	Aero	100%	-47,37,747
2014-15	10149100090	Projects	Office Equipment	20-Jun-09	PA SYSTEM - T2B-2C(CABLING)	-3,03,766	New Terminal T02	Aero	100%	-3,03,766
2014-15	10149100100	Projects	Office Equipment	23-Jun-09	PA SYSTEM - T2B-2C(ACCOUSTIC PANELS)	-6,59,707	New Terminal T02	Aero	100%	-6,59,707
2014-15	10149100190	Projects	Office Equipment	10-Dec-10	Maharaja Lounge-Air India(Terminal 2B-2C)-PA Sys	-29,667	Terminal – 2C	Non-Aero	0%	-
2014-15	10149200130	Projects	Electrical Installations and Equipment	03-May-06	ELECTRICAL INSTALLATIONS- MERGER OF T2A AND T2B	-18,30,000	New Terminal T02	Aero	100%	-18,30,000
2014-15	10149200140	Projects	Electrical Installations and Equipment	03-May-06	ELECTRICAL INSTALLATIONS- RENOVATION OF AIRSIDE	-10,96,000	Terminal 1	Aero	100%	-10,96,000
2014-15	10149200300	Projects	Electrical Installations and Equipment	04-Dec-07	ELECTRICAL INSTALLATION-3 (INSTALLATION OF	-2,95,556	Terminal 1	Aero	100%	-2,95,556
2014-15	10149200470	Projects	Electrical Installations and Equipment	07-May-08	DESIGN CONSULTANCY SERVICES , LIGHTING FOR BOTH	-10,43,952	Terminal 1	Aero	100%	-10,43,952
2014-15	10149200480	Projects	Electrical Installations and Equipment	07-May-08	ELECTRICAL WORKS FOR T 2B & 2C AMALGAMATION AT	-5,35,27,277	New Terminal T02	Aero	100%	-5,35,27,277
2014-15	10149200490	Projects	Electrical Installations and Equipment	07-May-08	SUPPLY OF CABLES-RMO TO EXTENAL E I AT TERMINAL II	-35,06,737	Terminal 1	Aero	100%	-35,06,737
2014-15	10149200500	Projects	Electrical Installations and Equipment	07-May-08	REFURBISHMENT OF ELECTRICAL PANEL FOR HVAC	-23,14,369	Terminal 1	Aero	100%	-23,14,369
2014-15	10149200510	Projects	Electrical Installations and Equipment	07-May-08	SUPPLY OF CABLES FOR POWER HOUSE FOR PANEL	-18,42,842	Terminal 1	Aero	100%	-18,42,842
2014-15	10149200520	Projects	Electrical Installations and Equipment	07-May-08	DESIGN & SITC OF PANELS AND TERMINATION OF	-48,65,144	Terminal 1	Aero	100%	-48,65,144
2014-15	10149200530	Projects	Electrical Installations and Equipment	07-May-08	LAYING OF CABLES FOR PANELS IN 2B POWER HOUSE	-88,945	Terminal 1	Aero	100%	-88,945
2014-15	10149200540	Projects	Electrical Installations and Equipment	07-May-08	ELECTRICAL WIRING CABLING SUPPLY AND INSTALLATION	-29,08,978	Terminal 1	Aero	100%	-29,08,978
2014-15	10149200550	Projects	Electrical Installations and Equipment	07-May-08	ELECTRICAL WORKS (JUNCTION BOX) FOR T2B 2C	-21,85,166	New Terminal T02	Aero	100%	-21,85,166
2014-15	10149200560	Projects	Electrical Installations and Equipment	07-May-08	ELECTRICAL WORKS AT 2ND FLOOR TERMINAL 2 B	-1,60,34,460	New Terminal T02	Aero	100%	-1,60,34,460
2014-15	10149200570	Projects	Electrical Installations and Equipment	07-May-08	TOILET EXHAUST REMOTE CONTROL FOR TERMINAL 2B	-17,94,072	Terminal 1	Aero	100%	-17,94,072
2014-15	10149200580	Projects	Electrical Installations and Equipment	07-May-08	ELECTRICAL WORKS INCLUDING SITC OF PANELS, DB'S,	-7,56,697	Terminal 1	Aero	100%	-7,56,697
2014-15	10149200590	Projects	Electrical Installations and Equipment	07-May-08	COPPER ARMoured CABLE FOR TERMINAL 2B	-29,231	Terminal 1	Aero	100%	-29,231
2014-15	10149200600	Projects	Electrical Installations and Equipment	07-May-08	POWER SUPPLY TO THE OLD SPLIT AIRCONDITIONERS	-21,828	Terminal 1	Aero	100%	-21,828
2014-15	10149200610	Projects	Electrical Installations and Equipment	07-May-08	ENGINEERING CONSULTANCY SERVICES - RETROFITTING	-8,69,960	Terminal 1	Aero	100%	-8,69,960
2014-15	10149200620	Projects	Electrical Installations and Equipment	07-May-08	SUPPLY OF CABLES AT TEMINAL 2B POWER HOUSE FOR	-1,02,70,276	Terminal 1	Aero	100%	-1,02,70,276
2014-15	10149200640	Projects	Electrical Installations and Equipment	07-May-08	SUPPLY OF LAMPS FOR TERMINAL 2B & 2C AMALGMATION	-28,58,132	Terminal 1	Aero	100%	-28,58,132
2014-15	10149200650	Projects	Electrical Installations and Equipment	07-May-08	SUPPLY OF LUMINARIES ALONGWITH LAMPS FOR	-34,34,602	Terminal 1	Aero	100%	-34,34,602
2014-15	10149200660	Projects	Electrical Installations and Equipment	07-May-08	SUPPLY OF LUMINARIES ALONGWITH LAMPS FOR	-1,02,02,028	Terminal 1	Aero	100%	-1,02,02,028
2014-15	10149200670	Projects	Electrical Installations and Equipment	07-May-08	SUPPLY OF LUMINARIES ALONGWITH LAMPS FOR	-4,05,43,515	Terminal 1	Aero	100%	-4,05,43,515
2014-15	10149200680	Projects	Electrical Installations and Equipment	07-May-08	SUPPLY OF LUMINARIES ALONGWITH LAMPS FOR	-8,05,377	Terminal 1	Aero	100%	-8,05,377
2014-15	10149200690	Projects	Electrical Installations and Equipment	07-May-08	SUPPLY OF LUMINARIES FOR TERMINAL 2B & 2C AT	-98,81,393	Terminal 1	Aero	100%	-98,81,393
2014-15	10149200700	Projects	Electrical Installations and Equipment	07-May-08	MANUFACTURING, TESTING & SUPPLY OF	-51,75,358	Terminal 1	Aero	100%	-51,75,358
2014-15	10149200710	Projects	Electrical Installations and Equipment	07-May-08	MANUFACTURING, TESTING & SUPPLY OF	-5,21,371	Terminal 1	Aero	100%	-5,21,371
2014-15	10149200720	Projects	Electrical Installations and Equipment	07-May-08	MANUFACTURING, TESTING & SUPPLY OF WALL LUMINAIRE	-4,00,636	Terminal 1	Aero	100%	-4,00,636
2014-15	10149200730	Projects	Electrical Installations and Equipment	07-May-08	SUPPLY OF IMPORTED LUMINARIES FOR TERMINAL 2B2C	-1,55,006	Terminal 1	Aero	100%	-1,55,006
2014-15	10149200740	Projects	Electrical Installations and Equipment	07-May-08	DESIGN CONSULTANCY SERVICES FOR LIGHTNG	-8,11,963	Terminal 1	Aero	100%	-8,11,963
2014-15	10149200820	Projects	Electrical Installations and Equipment	31-Dec-08	RENOVATION OF T2C SECOND FLOOR AIRLINES OFFICES	-3,01,860	New Terminal T02	Aero	100%	-3,01,860
2014-15	10149200940	Projects	Electrical Installations and Equipment	31-Mar-09	SUPPLY OF WAL LUMINARIES & COLOUR GRAPHITE	-16,44,187	Terminal 1	Aero	100%	-16,44,187
2014-15	10149201020	Projects	Electrical Installations and Equipment	31-Mar-09	MANUFACTURING, TESTING & SUPPLY OF WALL	-11,43,223	Terminal 1	Aero	100%	-11,43,223
2014-15	10149201030	Projects	Electrical Installations and Equipment	31-Mar-09	SUPPLY OF IMPORTED LUMINARIES FOR T2C	-3,48,361	New Terminal T02	Aero	100%	-3,48,361
2014-15	10149201040	Projects	Electrical Installations and Equipment	31-Mar-09	SUPPLY OF IMPORTED LUMINARIES FOR T2C	-44,53,035	New Terminal T02	Aero	100%	-44,53,035
2014-15	10149201050	Projects	Electrical Installations and Equipment	31-Mar-09	MFG.TESTING & SUPPLY OF LUMINAIRE FOR TERMINAL 2C	-17,53,818	Terminal 1	Aero	100%	-17,53,818
2014-15	10149201060	Projects	Electrical Installations and Equipment	31-Mar-09	HT FEEDER CABLE LAYING/REPAIRING FROM INTAKE	-8,70,501	Terminal 1	Aero	100%	-8,70,501
2014-15	10149201070	Projects	Electrical Installations and Equipment	31-Mar-09	CIVIL, INTERIOR, ELECTRICAL AND HVAC WORKS AT 2ND	-22,87,080	New Terminal T02	Aero	100%	-22,87,080
2014-15	10149201080	Projects	Electrical Installations and Equipment	31-Mar-09	CIVIL, INTERIOR, ELECTRICAL AND HVAC WORKS AT 2ND	-15,66,599	New Terminal T02	Aero	100%	-15,66,599
2014-15	10149201090	Projects	Electrical Installations and Equipment	31-Mar-09	ELECT WORKS FOR T 2B & 2C AMALGAMATION AT CSIA	-3,12,64,522	New Terminal T02	Aero	100%	-3,12,64,522
2014-15	10149201100	Projects	Electrical Installations and Equipment	31-Mar-09	DESIGN CONSULTANCY SERVICES , LIGHTING FOR BOTH	-1,28,497	Terminal 1	Aero	100%	-1,28,497
2014-15	10149201110	Projects	Electrical Installations and Equipment	31-Mar-09	ELECTRICAL WIRING CABLING SUPPLY AND INSTALLATION	-8,75,492	Terminal 1	Aero	100%	-8,75,492
2014-15	10149201120	Projects	Electrical Installations and Equipment	31-Mar-09	MANUFACTURING, TESTING & SUPPLY OF WALL LUMINAIRE	-22,71,101	Terminal 1	Aero	100%	-22,71,101
2014-15	10149201130	Projects	Electrical Installations and Equipment	31-Mar-09	SUPPLY OF IMPORTED LUMINARIES FOR TERMINAL 2B2C	-92,774	Terminal 1	Aero	100%	-92,774
2014-15	10149201140	Projects	Electrical Installations and Equipment	31-Mar-09	ELECTRICAL WORKS INCLUDING SITC OF PANELS, DB'S,	-17,22,424	Terminal 1	Aero	100%	-17,22,424
2014-15	10149201150	Projects	Electrical Installations and Equipment	31-Mar-09	DESIGN CONSULTANCY SERVICES FOR LIGHTNG DESIGN FOR	-4,02,692	Terminal 1	Aero	100%	-4,02,692
2014-15	10149201160	Projects	Electrical Installations and Equipment	31-Mar-09	SITC OF ACCOUSTIC INSULA IN AHU ROOM IN TERM 2C	-3,43,425	Terminal 1	Aero	100%	-3,43,425
2014-15	10149201170	Projects	Electrical Installations and Equipment	31-Mar-09	SUPPLY OF CABLES AT 2B POWER HOUSE {FOR HMS HOST	-11,12,719	New Terminal T02	Non-Aero	0%	-
2014-15	10149201180	Projects	Electrical Installations and Equipment	31-Mar-09	SUPPLY & INSTALLATION OF CABLE TRAY AND LAYING OF	-28,29,748	Terminal 1	Aero	100%	-28,29,748
2014-15	10149201190	Projects	Electrical Installations and Equipment	31-Mar-09	SUPPLY OF PHONE & LAN CABLE AND ACCESSORIES FOR	-61,274	Terminal 1	Aero	100%	-61,274

2014-15	10149201200	Projects	Electrical Installations and Equipment	31-Mar-09	SERVICES FOR TELEPHONE & LAN CABLE AND ACCESSORIES	-84,201	Terminal 1	Aero	100%	-84,201
2014-15	10149201210	Projects	Electrical Installations and Equipment	31-Mar-09	EXTENSION OF LT PANEL AT 2C POWER HOUSE, CSIA	-13,00,024	New Terminal T02	Aero	100%	-13,00,024
2014-15	10149201220	Projects	Electrical Installations and Equipment	31-Mar-09	SUPPLY OF CABLES FOR T2B-C	-12,33,925	New Terminal T02	Aero	100%	-12,33,925
2014-15	10149201250	Projects	Electrical Installations and Equipment	31-Mar-09	ELECTRICAL INSTALLATION	-66,58,219	Terminal 1	Aero	100%	-66,58,219
2014-15	10149201280	Projects	Electrical Installations and Equipment	31-Mar-09	ELECT WORKS FOR MULTI LEVER CAR PARKING INCLUDING	-1,20,35,977	Terminal 1	Non-Aero	0%	-
2014-15	10149201310	Projects	Electrical Installations and Equipment	02-Apr-09	LIGHT FITTINGS-MIAL LOUNGES(T2C)	-7,08,425	New Terminal T02	Aero	100%	-7,08,425
2014-15	10149201320	Projects	Electrical Installations and Equipment	20-Apr-09	PVC PIPE(ELECTRICAL WORK)-(T2BC)	-3,35,589	New Terminal T02	Aero	100%	-3,35,589
2014-15	10149201330	Projects	Electrical Installations and Equipment	01-Apr-09	ALUMINIUM ARMoured CABLE (ELECTRICAL WORK)-(T2BC)	-21,34,916	New Terminal T02	Aero	100%	-21,34,916
2014-15	10149201340	Projects	Electrical Installations and Equipment	30-Aug-09	ELECTRICAL FIXTURES & POLES (T2C LANDSIDE)	-59,40,434	New Terminal T02	Aero	100%	-59,40,434
2014-15	10149201400	Projects	Electrical Installations and Equipment	12-Jun-09	STEAM UNIT GENERATOR & WALL MIXER- T2B-2C	-4,69,030	New Terminal T02	Aero	100%	-4,69,030
2014-15	10149201430	Projects	Electrical Installations and Equipment	01-Apr-09	ELECTRICAL INSTALLATION - T2C	-3,24,386	New Terminal T02	Aero	100%	-3,24,386
2014-15	10149201450	Projects	Electrical Installations and Equipment	01-Apr-09	ELECTRICAL INSTALLATION - T2 CAR PARK	-28,51,634	New Terminal T02	Aero	100%	-28,51,634
2014-15	10149201460	Projects	Electrical Installations and Equipment	01-Apr-09	ELECTRICAL INSTALLATION - SERVICE ROAD & GATE 6	-18,79,145	New Terminal T02	Common	93%	-17,48,684
2014-15	10149201470	Projects	Electrical Installations and Equipment	01-Apr-09	ELECTRICAL INSTALLATIONS-T2B-C LANDSIDE	-88,48,957	New Terminal T02	Aero	100%	-88,48,957
2014-15	10149201510	Projects	Electrical Installations and Equipment	25-Aug-09	ELECTRICAL FITTINGS - T2B-2C	-3,39,525	New Terminal T02	Aero	100%	-3,39,525
2014-15	10149201520	Projects	Electrical Installations and Equipment	12-Aug-09	ELECTRICAL FITTINGS - T2B-2C(MISC ELEC EQUIP)	-30,12,098	New Terminal T02	Aero	100%	-30,12,098
2014-15	10149201540	Projects	Electrical Installations and Equipment	07-Sep-09	ELECTRICAL FITTINGS - T2B-2C(LED UPLIGHTERS)	-58,374	New Terminal T02	Aero	100%	-58,374
2014-15	10149201560	Projects	Electrical Installations and Equipment	13-May-09	ELECTRICAL FITTINGS - T2B-2C	-34,08,277	New Terminal T02	Aero	100%	-34,08,277
2014-15	10149201570	Projects	Electrical Installations and Equipment	28-Apr-09	ELECTRICAL FITTINGS - T2B-2C(CABLING)	-4,44,825	New Terminal T02	Aero	100%	-4,44,825
2014-15	10149201620	Projects	Electrical Installations and Equipment	31-Mar-09	REFURBISHMENT OF T2	-7,17,917	New Terminal T02	Aero	100%	-7,17,917
2014-15	10149201780	Projects	Electrical Installations and Equipment	31-Mar-09	SUPPLY, INSTALLATION , TESTING & COMMISSIONING	-29,01,809	New Terminal T02	Aero	100%	-29,01,809
2014-15	10149201790	Projects	Electrical Installations and Equipment	31-Mar-09	SUPPLY OF 40 3 TR NOMINAL CAPACITY SLIMLINE	-21,19,062	New Terminal T02	Aero	100%	-21,19,062
2014-15	10149201800	Projects	Electrical Installations and Equipment	31-Mar-09	AIRCONDITIONING WORKS FOR 2B & 2C AMALGAMATION	-2,27,47,638	New Terminal T02	Aero	100%	-2,27,47,638
2014-15	10149201880	Projects	Electrical Installations and Equipment	30-Sep-09	LINE MAINTENANCE BUILDING - ELECTRICAL	-1,59,62,732	Terminal 1	Aero	100%	-1,59,62,732
2014-15	10149201890	Projects	Electrical Installations and Equipment	09-Jan-10	RETAIL AREA AT MEZZANINE FLOOR(T 2B-2C)-ELECTRIC	-3,43,087	New Terminal T02	Non-Aero	0%	-
2014-15	10149202020	Projects	Electrical Installations and Equipment	13-May-10	Taxi Park Area(Terminal 2)-Electrical Work	-9,58,217	New Terminal T02	Aero	100%	-9,58,217
2014-15	10149202140	Projects	Electrical Installations and Equipment	10-Dec-10	Maharaja Lounge-Air India(Terminal 2B-2C)-Electri	-25,14,380	Terminal – 2C	Non-Aero	0%	-
2014-15	10149202570	Projects	Electrical Installations and Equipment	20-Oct-11	Approach Ramp - Electrical Works	-29,93,633	Landside Operations	Aero	100%	-29,93,633
2014-15	10149500000	Projects	Plant & Machinery	08-Jan-07	RENOVATION OF AEROBRIDGE NO.50 : CABLING OF	-5,14,319	New Terminal T02	Aero	100%	-5,14,319
2014-15	10149500020	Projects	Plant & Machinery	31-Mar-09	SUPPLY,INSTALL,TESTING & COMMISSIONING OF 3 NOS.OF	-10,67,31,915	New Terminal T02	Aero	100%	-10,67,31,915
2014-15	10149500030	Projects	Plant & Machinery	31-Mar-09	PASSENGER BOARDING BRIDGES (PBB)-REPAIR WORK &	-2,95,435	New Terminal T02	Aero	100%	-2,95,435
2014-15	10151002820	Projects	Office Equipment	07-May-08	PURCHASE OF CLOCK EQUIPMENT	-54,00,886	New Terminal T02	Aero	100%	-54,00,886
2014-15	10151003420	Projects	Office Equipment	31-Mar-09	SUPPLY OF VAN DEN HUL-SPEAKER CABLE FOR	-9,89,674	New Terminal T02	Aero	100%	-9,89,674
2014-15	10151003430	Projects	Office Equipment	31-Mar-09	CABLING WORK DONE WHILE SHIFTING AIR INDIA	-40,991	New Terminal T02	Non-Aero	0%	-
2014-15	10151003440	Projects	Office Equipment	31-Mar-09	SUPPLY OF TELEPHONE & LAN CABLE AND ACCESSORIES	-3,73,259	New Terminal T02	Non-Aero	0%	-
2014-15	10151003450	Projects	Office Equipment	31-Mar-09	INSTALLATION OF TELEPHONE & LAN CABLE AT AIR INDIA	-40,540	New Terminal T02	Non-Aero	0%	-
2014-15	10151003460	Projects	Office Equipment	31-Mar-09	INSTALLATION OF TELEPHONE & LAN CABLE AT AIR INDIA	-1,05,525	New Terminal T02	Non-Aero	0%	-
2014-15	10151003470	Projects	Office Equipment	31-Mar-09	INSTALLATION OF TELEPHONE & LAN CABLE AT AIR INDIA	-22,110	New Terminal T02	Non-Aero	0%	-
2014-15	10151003480	Projects	Office Equipment	31-Mar-09	INSTALLATION OF TELEPHONE & LAN CABLE AT AIR INDIA	-51,835	New Terminal T02	Non-Aero	0%	-
2014-15	10151003490	Projects	Office Equipment	31-Mar-09	SUPPLY OF TELEPHONE & LAN CABLE AT AIR INDIA	-7,78,971	New Terminal T02	Non-Aero	0%	-
2014-15	10151003500	Projects	Office Equipment	31-Mar-09	SUPPLY OF TELEPHONE & LAN CABLE AT AIR INDIA	-65,226	New Terminal T02	Non-Aero	0%	-
2014-15	10151003690	Projects	Office Equipment	01-Apr-09	AI TELEPHONE CABLE FROM T2A FOR SUPPLY 100	-55,094	New Terminal T02	Aero	100%	-55,094
2014-15	10151003700	Projects	Office Equipment	01-Apr-09	LAY AND REROUTE TELEPHONE CABLE FOR AI AT T2A	-16,450	New Terminal T02	Aero	100%	-16,450
2014-15	10151003920	Projects	Office Equipment	26-May-09	REFRIDGERATOR-ELECTROLUX	-10,524	New Terminal T02	Aero	100%	-10,524
2014-15	10151003930	Projects	Office Equipment	08-May-09	REFRIDGERATOR-VIDEOCON	-12,793	New Terminal T02	Aero	100%	-12,793
2014-15	10151003940	Projects	Office Equipment	08-May-09	MICROWAVE OVEN	-11,599	New Terminal T02	Aero	100%	-11,599
2014-15	10151003950	Projects	Office Equipment	26-May-09	MICROWAVE OVEN	-23,199	New Terminal T02	Aero	100%	-23,199
2014-15	10151003970	Projects	Office Equipment	10-May-09	SOAP DISPENSER	-3,773	New Terminal T02	Aero	100%	-3,773
2014-15	10151003980	Projects	Office Equipment	10-May-09	DUSTBIN	-13,725	New Terminal T02	Aero	100%	-13,725
2014-15	10153000020	Projects	Office Equipment	21-Dec-06	SAMSUNG P310 MOBILE 1 NO. FOR MR. RAJIV JAIN	-35,436	Terminal 1	Non-Aero	0%	-
2014-15	10153000190	Projects	Office Equipment	29-Sep-07	NOKIA 6300 MOBILE IMEI NO.358647013307821	-9,084	Terminal 1	Non-Aero	0%	-
2014-15	10153003420	Operations	Office Equipment	07-Nov-12	BLACKBERRY BOLD 4 MANOJ RAJIMWALE 354279050144734	-24,000	Terminal – 1B	Aero	100%	-24,000
2014-15	10153003740	Operations	Office Equipment	20-Dec-12	BLACKBERRY 9790Curve IMEI:359201045890085 Belinda	-15,000	Terminal – 1B	Aero	100%	-15,000
2014-15	10153003750	Operations	Office Equipment	16-Oct-12	BB9320 CURVE FOR BASIL KILLIAN 353834057553732	-14,616	Others	Aero	100%	-14,616
2014-15	10153003760	Operations	Office Equipment	05-Jan-13	BB9900 CURVE FOR MANOJ SINGH 354279051472811	-24,000	Cargo	Cargo	0%	-
2014-15	10153003770	Operations	Office Equipment	02-Jan-13	BB9900 CURVE FOR AMIT YADAV 359683045991387	-15,000	Others	Aero	100%	-15,000
2014-15	10153003780	Operations	Office Equipment	07-Jan-13	BB8520 CURVE FOR KRISHNA BHUPAL 352774051953432	-10,540	Others	Aero	100%	-10,540
2014-15	10153003790	Operations	Office Equipment	16-Jan-13	NOKIA C2 FOR TER OPS 354647057071540	-5,078	Others	Aero	100%	-5,078
2014-15	10153003810	Operations	Office Equipment	22-Dec-12	APLLE 1 PHONE 5 16GB HARDEEP DAYAL C2YJR9ZNDTWD	-24,000	Others	Aero	100%	-24,000
2014-15	10153003820	Operations	Office Equipment	05-Jan-13	APLLE iPhone 4S 8GB HEMANT DAVE 13265002703787	-24,000	Others	Aero	100%	-24,000
2014-15	10153003830	Operations	Office Equipment	01-Jan-13	IPHONE 4G 8GB PUNEET SRIVASTAVA 13266002150706	-24,000	Others	Aero	100%	-24,000
2014-15	10153003840	Operations	Office Equipment	06-Oct-12	BB RY 9810 CHINTAN SHUKLA 357694047666879	-15,000	Others	Aero	100%	-15,000
2014-15	10153003850	Operations	Office Equipment	29-Dec-12	SAMSUNG N7100 GALAXY NOTE2 ABINASH KUMAR	-15,000	Others	Aero	100%	-15,000
2014-15	10153003860	Operations	Office Equipment	23-Nov-12	SAMSUNG GALAXY NOTE2 UNNIKIRISHAN 354666059065003	-15,000	Others	Aero	100%	-15,000

2014-15	10153003870	Operations	Office Equipment	20-Jan-13	SAMSUNG GALAXYNOTE MILINDSAKHALKAR 353058053334679	-15,000	Others	Aero	100%	-15,000
2014-15	10153003880	Operations	Office Equipment	02-Dec-12	SAMSUNG N7100 GALAXY NOTE2 ABHAY BELSARE	-15,000	Others	Aero	100%	-15,000
2014-15	10153003890	Operations	Office Equipment	17-Dec-12	BB 9360curve FOR MANISH SINGH 352631056695147	-15,000	Others	Aero	100%	-15,000
2014-15	10153003900	Operations	Office Equipment	13-Jan-13	SAMSUNG GALAXY S DUOS SAURABH SINGH354905051626093	-15,000	Others	Aero	100%	-15,000
2014-15	10153003910	Operations	Office Equipment	13-Feb-13	SAMSUNG GALAXY NOTE OM PRAKASH SINGH	-15,000	Others	Aero	100%	-15,000
2014-15	10153003920	Operations	Office Equipment	16-Feb-13	SONY XPERIA PLT22I FOR RUSSIL KUMAR353722053770683	-15,000	Others	Aero	100%	-15,000
2014-15	10153003930	Operations	Office Equipment	17-Oct-12	SAMSUNG GALAXY SDUOS SANDEEPCHHABRA354098051273619	-10,540	Others	Aero	100%	-10,540
2014-15	10153003940	Operations	Office Equipment	24-Feb-13	SAMSUNG GALAXY GRAND RAGHAVA M 355884054561590	-15,000	Others	Aero	100%	-15,000
2014-15	10153003960	Operations	Office Equipment	26-Feb-13	BB9320 CURVE FOR SEHNAAZ SAYED 352493053615416	-10,540	Others	Aero	100%	-10,540
2014-15	10153003970	Operations	Office Equipment	02-Jan-13	Blackberry 9900 for Virendra Pratap Singh	-15,000	Others	Aero	100%	-15,000
2014-15	10153004310	Operations	Office Equipment	10-Oct-13	SAMSUNG TAB T31103G IMEI:357397051750601 MEENAKSHI	-24,000	Information Technology	Common	83%	-19,980
2014-15	10153004330	Operations	Office Equipment	19-Dec-13	SAMSUNG GALAXY GRAND QATTRO FOR SANJAY KAVATHALKAR	-15,000	Terminal 1B	Common	85%	-12,741
2014-15	10153004650	Operations	Office Equipment	10-Feb-14	MOTO G BLACK 16GB FOR PV CHANDRASHEKAR	-13,999	Cargo	Cargo	0%	-
2014-15	10153004850	Operations	Office Equipment	03-Jun-14	Samsung Primo Handset for Medical Service Dept	-5,500	Terminal – 1B	Aero	100%	-5,500
2014-15	10153004880	Operations	Office Equipment	01-Apr-14	APPLE 5S FOR RAMESH KRISHNAMURTHY	-24,000	Terminal – 1B	Aero	100%	-24,000
2014-15	10153004950	Operations	Office Equipment	03-Oct-14	BB Q10 for Dr LRK Krishnan IMEI : 359223051616337	-21,179	HR and Admn.	Common	83%	-17,631
2014-15	10154000050	Projects	Office Equipment	31-Mar-09	SUPPLY OF CASSETTE ACS AT HUB ROOMS, CONTROL	-3,00,366	New Terminal T02	Aero	100%	-3,00,366
2014-15	10154000060	Projects	Office Equipment	31-Mar-09	SUPPLY OF SPLIT ACS AND ANCILLIARIES FOR	-6,33,868	New Terminal T02	Aero	100%	-6,33,868
2014-15	10154000430	Projects	Office Equipment	30-Sep-08	CASSETTE TYPE ACS	-5,07,602	Terminal 1	Aero	100%	-5,07,602
2014-15	10154000440	Projects	Office Equipment	30-Sep-08	CASSETTE TYPE ACS	-2,50,200	Terminal 1	Aero	100%	-2,50,200
2014-15	10154000500	Projects	Office Equipment	03-Apr-08	MIAL DATACENTRE 2C-AIRCONDITIONERS	-19,86,713	New Terminal T02	Aero	100%	-19,86,713
2014-15	10154000640	Projects	Office Equipment	07-May-08	INSTALLATION OF OLD 3 TR SPLIT AIRCONDITIONERS	-1,54,702	New Terminal T02	Aero	100%	-1,54,702
2014-15	10154000680	Projects	Plant & Machinery	31-Mar-09	MISCELLANEOUS CIVIL, ELECTRICAL &	-1,76,044	New Terminal T02	Aero	100%	-1,76,044
2014-15	10154000720	Projects	Plant & Machinery	31-Mar-09	INSTALLATION, TESTING AND COMMISSIONING OF	-70,905	New Terminal T02	Aero	100%	-70,905
2014-15	10154000950	Projects	Plant & Machinery	09-Jan-10	RETAIL AREA AT MEZZANINE FLOOR(T 2B-2C)-HVAC WOR	-2,51,554	Terminal 1	Non-Aero	0%	-
2014-15	10161003010	Projects	Fixtures & Fittings - General	03-Apr-08	REFURBISHMENT WORK FOR TERMINAL 2A, 2B &	-3,89,928	New Terminal T02	Aero	100%	-3,89,928
2014-15	10161003040	Projects	Fixtures & Fittings - General	03-Apr-08	MIAL DATACENTRE 2C- RACKS	-9,06,265	New Terminal T02	Aero	100%	-9,06,265
2014-15	10161003540	Projects	Fixtures & Fittings - General	07-May-08	DESIGN CONSULTANCY SERVICES FOR SIGNAGE	-23,48,892	New Terminal T02	Aero	100%	-23,48,892
2014-15	10161003550	Projects	Fixtures & Fittings - General	07-May-08	INSTALLATION OF SIGNAGE FOR TERMINAL 2B 2C	-21,56,903	New Terminal T02	Aero	100%	-21,56,903
2014-15	10161003560	Projects	Fixtures & Fittings - General	07-May-08	SUPPLY OF TROLLEY MODE : EASY 400 WITH ANTISTTTIC	-6,96,841	New Terminal T02	Aero	100%	-6,96,841
2014-15	10161003580	Projects	Fixtures & Fittings - General	01-Apr-08	SUPPLY AND INSTALLATION OF GLASS DOOR WITH DORMA	-13,63,184	New Terminal T02	Aero	100%	-13,63,184
2014-15	10161003590	Projects	Fixtures & Fittings - General	27-Jun-08	45 NOS. OF CHAIRS ITO - 63	-3,03,666	Terminal 1	Aero	100%	-3,03,666
2014-15	10161003720	Projects	Fixtures & Fittings - General	11-Jun-08	315 NOS. OF CHAIRS ITO - 63	-13,50,000	Terminal 1	Aero	100%	-13,50,000
2014-15	10161004840	Projects	Fixtures & Fittings - General	31-Mar-09	MISCELLANEOUS CIVIL, ELECTRICAL & AIR-CONDITIONING	-11,574	New Terminal T02	Aero	100%	-11,574
2014-15	10161004850	Projects	Fixtures & Fittings - General	31-Mar-09	SUPPLY OF CHAIRS FOR TERMINAL 2B2C	-1,75,794	New Terminal T02	Aero	100%	-1,75,794
2014-15	10161004860	Projects	Fixtures & Fittings - General	31-Mar-09	SUPPLY OF FABRICATED STALESS STEEL RAILLING	-7,65,270	New Terminal T02	Aero	100%	-7,65,270
2014-15	10161004870	Projects	Fixtures & Fittings - General	31-Mar-09	INSTALLATION OF STAINLESS STEEL RALLING AT T2	-1,59,480	New Terminal T02	Aero	100%	-1,59,480
2014-15	10161004880	Projects	Fixtures & Fittings - General	31-Mar-09	INSTALLATION OF SIGNAGE FOR TERMINAL 2B 2C &	-37,31,073	New Terminal T02	Aero	100%	-37,31,073
2014-15	10161004890	Projects	Fixtures & Fittings - General	31-Mar-09	MIAL & AIR INDIA LEFT LUGGAGE COUNTER, T2BC	-21,24,296	New Terminal T02	Aero	100%	-21,24,296
2014-15	10161004900	Projects	Fixtures & Fittings - General	31-Mar-09	REFURBISHMENT OF MIAL LOUNGES AT T2 (SUPPLY OF	-5,56,067	New Terminal T02	Aero	100%	-5,56,067
2014-15	10161004910	Projects	Fixtures & Fittings - General	31-Mar-09	REFURBISHMENT OF MIAL LOUNGES AT T2	-1,21,146	New Terminal T02	Aero	100%	-1,21,146
2014-15	10161004920	Projects	Fixtures & Fittings - General	31-Mar-09	REFURBISHMENT OF MIAL LOUNGES AT T2	-3,24,898	New Terminal T02	Aero	100%	-3,24,898
2014-15	10161004930	Projects	Fixtures & Fittings - General	31-Mar-09	REFURBISHMENT OF MIAL LOUNGES AT T2	-29,747	New Terminal T02	Aero	100%	-29,747
2014-15	10161004940	Projects	Fixtures & Fittings - General	31-Mar-09	INSTALLATION OF SIGNAGE FOR TERMINAL 2B 2C &	-43,67,273	New Terminal T02	Aero	100%	-43,67,273
2014-15	10161005000	Projects	Fixtures & Fittings - General	31-Mar-09	DESIGN CONSULTANCY SERVICES FOR SIGNAGE SYSTEMS	-12,66,825	New Terminal T02	Aero	100%	-12,66,825
2014-15	10161005020	Projects	Fixtures & Fittings - General	31-Mar-09	FURNITURE WORKS FOR NACIL OFFICE ON 1ST AND	-14,66,609	New Terminal T02	Aero	100%	-14,66,609
2014-15	10161005610	Projects	Fixtures & Fittings - General	30-Jun-09	SUPPLY & INSTALLATIONS OF SIGNAGES AT T2BC	-12,77,129	New Terminal T02	Aero	100%	-12,77,129
2014-15	10161005620	Projects	Fixtures & Fittings - General	30-Jun-09	CERAMIC POTS FOR TERMINAL 1 & 2	-3,31,258	New Terminal T02	Aero	100%	-3,31,258
2014-15	10161006050	Projects	Fixtures & Fittings - General	31-May-09	FURNITURE & FIXTURES-MIAL LOUNGES(T2C)	-9,27,451	New Terminal T02	Aero	100%	-9,27,451
2014-15	10161006060	Projects	Fixtures & Fittings - General	01-Apr-09	SIGNAGES-APRON STAND NEAR 3 GATES EXPANSION	-1,57,879	New Terminal T02	Aero	100%	-1,57,879
2014-15	10161006070	Projects	Fixtures & Fittings - General	26-May-09	POLES & ACCESSORIES FOR SIGNAGES(APPROACH ROAD	-2,13,380	New Terminal T02	Aero	100%	-2,13,380
2014-15	10161006100	Projects	Fixtures & Fittings - General	09-Apr-09	SEPIA TONE IMAGES(FRAMES)	-25,800	New Terminal T02	Aero	100%	-25,800
2014-15	10161006110	Projects	Fixtures & Fittings - General	07-May-09	SEPIA TONE IMAGES(FRAMES)	-25,800	New Terminal T02	Aero	100%	-25,800
2014-15	10161006560	Projects	Fixtures & Fittings - General	19-Aug-09	SIGNAGES - T2B-2C APPROACH ROAD	-5,45,643	New Terminal T02	Aero	100%	-5,45,643
2014-15	10161006600	Projects	Fixtures & Fittings - General	30-Oct-09	ART WORK(T2B-2C)	-1,31,040	New Terminal T02	Aero	100%	-1,31,040
2014-15	10161006610	Projects	Fixtures & Fittings - General	30-Oct-09	ART WORK(T2B-2C)	-3,47,203	New Terminal T02	Aero	100%	-3,47,203
2014-15	10161006620	Projects	Fixtures & Fittings - General	01-Apr-09	CHAIRS (BRACKETS & RUBBER WASHER SET)	-2,86,095	Terminal 1	Aero	100%	-2,86,095
2014-15	10161006630	Projects	Fixtures & Fittings - General	19-Aug-09	SIGNAGES - GA TERMINAL	-1,13,041	GA Terminal	Non-Aero	0%	-
2014-15	10161006640	Projects	Fixtures & Fittings - General	16-Jun-09	SS GUARD RAILING - T2C	-1,09,166	New Terminal T02	Aero	100%	-1,09,166
2014-15	10161006980	Projects	Fixtures & Fittings - General	30-Sep-09	LINE MAINTENANCE BUILDING - FURNITURE & FIXTURES	-13,88,063	Terminal 1	Aero	100%	-13,88,063
2014-15	10161007180	Projects	Fixtures & Fittings - General	01-Apr-10	ARTWORKS- Terminal 2B-2C	-46,00,000	New Terminal T02	Aero	100%	-46,00,000
2014-15	10161007530	Projects	Fixtures & Fittings - General	10-Dec-10	Maharaja Lounge-Air India(Terminal 2B-2C)	-53,22,974	Terminal – 2C	Non-Aero	0%	-
2014-15	10161011590	Projects	Fixtures & Fittings - General	03-Apr-08	T2A refurbishment-F&F 1	-46,006	New Terminal T02	Aero	100%	-46,006
2014-15	10171002870	Projects	Computers	25-Sep-08	6 KVA UPS WITH 30 MINUTES BATTERY BACKUP	-1,26,266	Information Technology	Aero	100%	-1,26,266

2014-15	10171003200	Projects	Computers	05-Jul-08	Supply of RACK 800W CYBER RACK	-6,51,108	Information Technology	Aero	100%	-6,51,108
2014-15	10171003210	Projects	Computers	05-Jul-08	Implementation of Support of N	-1,38,39,396	Information Technology	Aero	100%	-1,38,39,396
2014-15	10171003220	Projects	Computers	05-Jul-08	Supply of Nortel Equipment	-11,35,84,413	Information Technology	Aero	100%	-11,35,84,413
2014-15	10171004020	Projects	Computers	31-Mar-09	Data Cabling for T2	-1,98,785	Information Technology	Aero	100%	-1,98,785
2014-15	10171004030	Projects	Computers	31-Mar-09	Data Cabling for T2	-5,797	Information Technology	Aero	100%	-5,797
2014-15	10171004040	Projects	Computers	31-Mar-09	DATA CABLING FOR T2	-3,97,318	Information Technology	Aero	100%	-3,97,318
2014-15	10171004050	Projects	Computers	31-Mar-09	DATA CABLING FOR T2	-48,342	Information Technology	Aero	100%	-48,342
2014-15	10171004060	Projects	Computers	31-Mar-09	DATA CABLING FOR T2	-7,91,169	Information Technology	Aero	100%	-7,91,169
2014-15	10171004070	Projects	Computers	31-Mar-09	DATA CABLING FOR T2	-1,13,832	Information Technology	Aero	100%	-1,13,832
2014-15	10171004080	Projects	Computers	31-Mar-09	SUPPLY OF IT CABLING ITEMS FOR NACIL AND	-1,05,030	Information Technology	Aero	100%	-1,05,030
2014-15	10171004090	Projects	Computers	31-Mar-09	Installation, Commission & testing of Data points,	-16,650	Information Technology	Aero	100%	-16,650
2014-15	10171004100	Projects	Computers	31-Mar-09	IT NETWORK CABLING FOR EMIRATES AND NACIL AT T2BC	-1,44,98,511	New Terminal T02	Aero	100%	-1,44,98,511
2014-15	10171004110	Projects	Computers	31-Mar-09	IT NETWORK CABLING FOR EMIRATES AND NACIL AT T2BC	-8,71,498	New Terminal T02	Aero	100%	-8,71,498
2014-15	10171004570	Projects	Computers	04-Jan-09	NACIL CARGO BULD(CABLE FOR TELEPHONE,DATA CABLE)	-5,17,890	Cargo	Non-Aero	0%	-
2014-15	10171004580	Projects	Computers	04-Jun-09	I/O POINTS FOR DATA, GIGASPEED NETWORKING CABLES	-79,237	Information Technology	Aero	100%	-79,237
2014-15	10171004590	Projects	Computers	04-Jan-09	Network Components-T2C	-1,32,536	New Terminal T02	Aero	100%	-1,32,536
2014-15	10171004600	Projects	Computers	28-Apr-09	NETWORK COMPONENTS-T2C	-29,528	New Terminal T02	Aero	100%	-29,528
2014-15	10171004610	Projects	Computers	25-Apr-09	NETWORK COMPONENTS-T2C	-2,629	New Terminal T02	Aero	100%	-2,629
2014-15	10171004640	Projects	Computers	11-May-09	IT NETWORK CABLING(T1 & T2)	-72,040	Information Technology	Aero	100%	-72,040
2014-15	10171004650	Projects	Computers	15-Apr-09	IT NETWORK CABLING(T1 & T2)	-6,54,743	Information Technology	Aero	100%	-6,54,743
2014-15	10171004670	Projects	Computers	04-Jun-09	IT NETWORK CABLING.,T2 ARRIVAL PLAZA &	-2,71,888	Information Technology	Aero	100%	-2,71,888
2014-15	10171004750	Projects	Computers	01-Apr-09	Data Cabling at T2BC	-2,06,91,141	New Terminal T02	Aero	100%	-2,06,91,141
2014-15	10171004760	Projects	Computers	01-Apr-09	Data Cabling at T2	-1,54,903	Information Technology	Aero	100%	-1,54,903
2014-15	10171004770	Projects	Computers	01-Apr-09	Data Cabling at Portacabin at T2A	-2,00,334	New Terminal T02	Aero	100%	-2,00,334
2014-15	10171004790	Projects	Computers	01-Apr-09	Data Cabling at Continental Airlines in T2C	-30,439	New Terminal T02	Aero	100%	-30,439
2014-15	10171004810	Projects	Computers	01-Apr-09	Data Cabling at Engineering Office at T2C	-95,125	New Terminal T02	Aero	100%	-95,125
2014-15	10171004820	Projects	Computers	01-Apr-09	Data Cabling at Portacabin at T2	-6,19,682	Information Technology	Aero	100%	-6,19,682
2014-15	10171004840	Projects	Computers	30-Sep-09	Line Maintenance Building -IT Cabling	-39,25,351	Information Technology	Aero	100%	-39,25,351
2014-15	10171005240	Projects	Computers	20-Oct-11	Approach Ramp - IT Cabling Works	-57,87,693		0 Aero	100%	-57,87,693
2014-15	10171006000	Operations	Computers	17-Jan-14	Logitech web camera along with USB ectention for	-4,99,275	New Terminal T02	Aero	100%	-4,99,275
2014-15	10175000170	Projects	Computer Software	31-Mar-09	SOFTWARE PURCHASED FROM SITA	-15,95,633	Information Technology	Aero	100%	-15,95,633
2014-15	10192000310	Projects	Buildings	31-Mar-09	CIVIL & PAVEMENT WORKS RELATED TO FUEL HYDRANT	-1,52,16,031	Fuel Hydrant	Aero	100%	-1,52,16,031
2014-15	10192000320	Projects	Runways, Taxiways & Aprons	31-Mar-09	T2C 2 GATE EXPANSION - PAVEMENT & DRAINAGE WORKS	-1,10,82,214	Airside Operations	Aero	100%	-1,10,82,214
2014-15	10192000620	Projects	Runways, Taxiways & Aprons	16-Aug-11	CONSTRUCTION HARD STAND AT TAXI PICK UP POINT T2C	-5,35,164	Terminal - 2C	Aero	100%	-5,35,164
2015-16	10131004550		Buildings	05-Oct-11	Invisible Jet Blast Fence (RWY 27 Begining)	-2,63,88,093		Aero	100%	-2,63,88,093
2015-16	10153001980		Office Equipment	28-Mar-11	BLACKBERRY 8520 IMEI 357174040231732	-26,750		Non-Aero	0%	-
2015-16	10153005350		Office Equipment	23-Dec-14	BLACKBERRY PASSPORT IMEI:351852061006150 HARDEEP	-24,000		Aero	100%	-24,000
2015-16	10151001340		Office Equipment	30-Jun-06	GARBAGE BINS/BAGS	-4,91,850		Non-Aero	0%	-
2015-16	10153005370		Office Equipment	08-Jan-15	HTC DESIRE GREY 620G DS VIRENDRA PRATAP SINGH	-15,000		Aero	100%	-15,000
2015-16	10153005840		Office Equipment	18-Oct-15	Mobile reim for A k Poddar-I Phone 6	-15,000		Non-Aero	0%	-
2015-16	10153004090		Office Equipment	16-Jun-13	NOKIA M/P LUMIA 720 BLACK FOR SHREYAN SHAH	-15,000		Common	82%	-12,246
2015-16	10153005050		Office Equipment	13-Dec-14	SAMSUNG CORE 8262 CEO OFFICE IMEI:352954061652865	-12,998		Aero	100%	-12,998
2015-16	10153005060		Office Equipment	13-Dec-14	SAMSUNG CORE 8262 CEO OFFICE IMEI:352954062339314	-13,002		Aero	100%	-13,002
2015-16	10153005040		Office Equipment	13-Dec-14	SAMSUNG CORE 8262 CEO OFFICE IMEI:35910056599609	-12,998		Aero	100%	-12,998
2015-16	10153004300		Office Equipment	17-Sep-13	Samsung Galaxy Core Handset-Micheal Webster	-13,299		Common	86%	-11,410
2015-16	10153004780		Office Equipment	09-Apr-14	SAMSUNG GTS5610K IMEI:359147048695197 CEO OFFICE	-5,500		Aero	100%	-5,500
2015-16	10153004640		Office Equipment	23-Jan-14	SAMSUNG PRIMO GTS5610K FOR CEO OFFICE	-5,599		Common	82%	-4,571
2016-17	10131003760		Buildings	21-Jul-09	DESIGN CONSULTANCY & SUPERVISION FOR GVK MIAL LOUN	-2,06,640		Aero	100%	-2,06,640
2016-17	10131004250		Buildings	29-Jan-11	L&T Project Office (Porta Cabins) - Civil Works	-2,98,98,905		Aero	100%	-2,98,98,905
2016-17	10131005140		Buildings	01-Apr-12	QA/QC Laboratory (L&T Project Office)-Civil Works	-20,19,442		Aero	100%	-20,19,442
2016-17	10141001300		Plant & Machinery	10-Jul-07	CLEANING EQUIPMENT - 4 NOS.	-64,56,925		Aero	100%	-64,56,925
2016-17	10141001970		Plant & Machinery	15-Jun-11	STEAMTEC 5IH STEAM CLEANER AT T-1	-51,629		Aero	100%	-51,629
2016-17	10142000130		Plant & Machinery	09-Jun-08	S/O INFLATABLE BOAT - 1 NO.	-4,88,800		Aero	100%	-4,88,800
2016-17	10142001140		Plant & Machinery	03-Jan-17	S/I Fire Alarm Sys & PAS at Exp Heavy Bonded Cargo	-29,69,502		Cargo	0%	-
2016-17	10147000770		Plant & Machinery	03-Jan-17	CCTV Cameras and Access.for Exp.Heavy Bonded Cargo	-48,50,244		Cargo	0%	-
2016-17	10149901290		Electrical Installations and Equipment	21-Jul-09	DESIGN CONSULTANCY & SUPERVISION FOR	-22,700		Aero	100%	-22,700
2016-17	10149901810		Electrical Installations and Equipment	29-Jan-11	L&T Project Office (Porta Cabins)-Electrical Works	-20,49,075		Aero	100%	-20,49,075
2016-17	10149904280		Electrical Installations and Equipment	01-Apr-09	ELECTRICAL INSTALLATION - SERVICE ROAD & GATE 6	-43,527		Aero	100%	-43,527
2016-17	10151005030		Office Equipment	01-Jun-11	NACIL Interim Kitchen - Equipment	-11,728		Aero	100%	-11,728
2016-17	10153004940		Office Equipment	18-May-14	I PAD MINI WITH RETINA DISPLAY WIFI CELL 128GB SIL	-1,30,998		Aero	100%	-1,30,998
2016-17	10153005720		Office Equipment	22-Jun-15	Mobile Purchase for Anil Gadiraju-Blackberry-9320	-9,990		Non-Aero	0%	-
2016-17	10153005930		Office Equipment	17-Dec-15	Mobile Reim-N.R. Srinivasan-I Phone 6S-17.12.2015	-24,000		Non-Aero	0%	-
2016-17	10161004100		Fixtures & Fittings - General	31-Dec-08	CHAIRS FOR T1A	-1,19,274		Aero	100%	-1,19,274
2016-17	10161006800		Fixtures & Fittings - General	21-Jul-09	DESIGN CONSULTANCY & SUPERVISION FOR GVK MIAL	-55,659		Aero	100%	-55,659

2016-17	10161008060	Fixtures & Fittings - General	26-May-11	WATER DISPENSER	-7,200		Aero	100%	-7,200
2016-17	10161011560	Fixtures & Fittings - General	01-Jan-14	Common User Terminal - PTB-Phase II-Toilet Access	-1,24,240		Aero	100%	-1,24,240
2016-17	10161013170	Fixtures & Fittings - General	01-Oct-15	Terminal 2 - PTB-Phase III-Fittings	-250		Aero	100%	-250
2016-17	10171005090	Computers	31-Jan-11	Constant Current regulator Building 2 -IT Cabling	-9,606		Aero	100%	-9,606
2016-17	10171005100	Computers	29-Jan-11	L&T Project Office (Porta Cabins) - IT Cabling	-20,49,075		Aero	100%	-20,49,075
2016-17	10174000790	Computers	21-Jun-07	HP LASERJET PRINTER, XEROX 518 PHOTOCOPIER DESKTOP	-75,281		Aero	100%	-75,281
2017-18	10131000160	Project Assets	15-Apr-07	PROVIDING & FIXING OF GRANITE	-35,700	New Terminal T02	Aero	100%	-35,700
2017-18	10131000170	Project Assets	24-Apr-07	IMPROVEMENT TO ARRIVAL BAGGAGE AREA AT TER - IB	-16,150	New Terminal T02	Aero	100%	-16,150
2017-18	10131000180	Project Assets	16-May-07	INTERIOR WORKS AT TER - IB 2ND FLOOR	-24,780	New Terminal T02	Aero	100%	-24,780
2017-18	10138000130	Project Assets	30-Jun-09	CONNECTING ROAD TO NEW INTERNATIONAL CARGO	-13,842	Airside Operations	Cargo	0%	-13,842
2017-18	10131000560	Project Assets	31-Aug-07	DEVELOPMENT WORKS AT CSIA -ACP CLADDING	-3,110	New Terminal T02	Aero	100%	-3,110
2017-18	10131003480	Project Assets	15-May-09	CIVIL WORK-WATERPROOFING WORK AT TERRACE OF T1A	-11,057	Terminal-1A	Common	84%	-11,057
2017-18	10138000090	Project Assets	04-Mar-08	CONSTRUCTON OF ROADWORKS FOR CARGO AREA AT AIRSIDE	-6,58,965	Airside Operations	Cargo	0%	-6,58,965
2017-18	10131006750	Project Assets	30-Jun-15	Shivaji Smarak - WEH - Civil Works	-43,436	Landside Operations	Aero	100%	-43,436
2017-18	10136000390	Project Assets	28-Sep-11	Boundry Wall - Fencing	-58,255	Airside Operations	Aero	100%	-58,255
2017-18	10136000500	Operation Assets	01-Oct-16	O-OP-CPWD-GSD-HC-C.WALL	-49,95,453		Aero	100%	-49,95,453
2017-18	10138000210	Project Assets	20-Oct-11	Grade Road (D6) - Civil Works	-6,80,008	Landside Operations	Aero	100%	-6,80,008
2017-18	10141001330	Project Assets	04-Apr-08	SUPPLY OF LCD MONITOR FOR TERMINAL 1AREFURBISHMENT	-1,11,274	New Terminal T02	Aero	100%	-1,11,274
2017-18	10141001820	Operation Assets	25-Mar-11	FERI 4 SEATER BATTERY OPERATED CART AT TERM 1A	-3,68,613	Terminal-1A	Aero	100%	-3,68,613
2017-18	10141001970	Operation Assets	15-Jun-11	STEAMTEC 5IH STEAM CLEANER AT T-1	-51,629	Terminal - 1	Aero	100%	-51,629
2017-18	10141001980	Operation Assets	15-Jun-11	STEAMTEC 5IH STEAM CLEANER AT T-2	-1,03,258	New Terminal T02	Aero	100%	-1,03,258
2017-18	10141006580	Project Assets	03-Apr-08	DUCTING WORK AT TERMINAL 1B	-23,966	New Terminal T02	Aero	100%	-23,966
2017-18	10142001090	Project Assets	16-Jul-12	South West Pier- Level 1 (LM Office - Indian Airli	-12,924		Aero	100%	-12,924
2017-18	10147000140	Project Assets	31-Mar-10	TERMINAL 1C - Inline BHS	-10,536	Terminal - 1C	Aero	100%	-10,536
2017-18	10149900840	Project Assets	03-Apr-08	SUPPLY & FOUNDATION & ERECTION OF HIGH MAST	-67,823	Terminal - 1	Aero	100%	-67,823
2017-18	10149901460	Project Assets	31-Mar-09	DESIGN SUPPLY, INSTALLATION & COMMISSIONING	-3,82,882	New Terminal T02	Aero	100%	-3,82,882
2017-18	10149903710	Operation Assets	30-Sep-15	S/I of street light pole at leela Road	-92,097	New Terminal T02	Aero	100%	-92,097
2017-18	10151001350	Operation Assets	23-Aug-06	CLEANING EQUIPMENT	-11,86,754	Terminal - 1	Aero	100%	-11,86,754
2017-18	10151002940	Project Assets	31-Dec-08	IMPLEMENTATION SERVICES FOR AUDIO VISUAL SYSTEM	-2,02,248	New Terminal T02	Aero	100%	-2,02,248
2017-18	10161004690	Operation Assets	31-Mar-09	ITO - 63 - CHAIR (15 NOS)	-5,867	Terminal - 1	Non-Aero	0%	-5,867
2017-18	10151004040	Operation Assets	01-Nov-09	FERI 4 SEATER WITH BEACON	-2,98,558	Terminal - 1	Aero	100%	-2,98,558
2017-18	10151004790	Project Assets	04-Feb-11	Hand dryer,tissue&soap dispenser,Air freshner-Proj	-3,938	Project Office	Aero	100%	-3,938
2017-18	10151005030	Project Assets	01-Jun-11	NACIL Interim Kitchen - Equipment	-29,671	Airside Operations	Aero	100%	-29,671
2017-18	10151006300	Operation Assets	22-May-14	Help Phones at new T-2 terminal & kerb side	-35,292	New Terminal T02	Aero	100%	-35,292
2017-18	10161001660	Operation Assets	05-Aug-07	INTERIOR WORKS GROOMING ROOM (LOCKER AND WARDROBE)	-11,427	Terminal - 1	Non-Aero	0%	-11,427
2017-18	10153006090	Operation Assets	04-Apr-16	Mobile Reim-Apple I Pad Air 2- Suraj Kulkarni	-24,000	HR and Admn.	Non-Aero	0%	-24,000
2017-18	10153006580	Operation Assets	08-Mar-17	MOBILE REIM-SANJAY KHANA-SAMSUNG S7 G930	-24,000	HR and Admn.	Non-Aero	0%	-24,000
2017-18	10153006170	Operation Assets	31-Mar-16	MOBILE FOR ADITYA HARLALKA-ONE PLUS-31.03.2016	-14,999	HR and Admn.	Aero	100%	-14,999
2017-18	10153006240	Operation Assets	16-Jun-16	Mobile reim- iPhone 6-355767079709460-David Wilson	-24,000	HR and Admn.	Aero	100%	-24,000
2017-18	10161000050	Operation Assets	02-May-06	IMMIGRATION COUNTER	-1,05,750	Terminal - 1	Aero	100%	-1,05,750
2017-18	10161000890	Operation Assets	30-Nov-07	PORTA CABIN MADE OUT OF COMPOSITE POLYMER	-56,250	Terminal - 1	Aero	100%	-56,250
2017-18	10161000900	Operation Assets	03-Dec-07	PORTA CABIN MADE OUT OF COMPOSITE POLYMER	-1,12,500	Terminal - 1	Aero	100%	-1,12,500
2017-18	10161000910	Operation Assets	26-Nov-07	PORTA CABIN MADE OUT OF COMPOSITE POLYMER	-56,250	Terminal - 1	Aero	100%	-56,250
2017-18	10161000920	Operation Assets	15-Nov-07	PORTA CABIN MADE OUT OF COMPOSITE POLYMER	-1,12,500	Terminal - 1	Aero	100%	-1,12,500
2017-18	10161001060	Operation Assets	14-Dec-07	PORTA CABIN MADE OUT OF COMPOSITE POLYMER	-49,552	Terminal - 1	Aero	100%	-49,552
2017-18	10161004980	Project Assets	31-Mar-09	SUPPLY OF CHAIRS FOR TERMINAL 1A	-5,43,684	Terminal-1A	Aero	100%	-5,43,684
2017-18	10161011420	Project Assets	01-Jan-14	South West Pier - PTB - Conference Table (Conferen	-49,219	New Terminal T02	Aero	100%	-49,219
2017-18	10161013650	Project Assets	01-Jan-14	Common User Terminal - PTB-Phase II- CCTV Accesso	-7,55,522	New Terminal T02	Aero	100%	-7,55,522
2017-18	10171003230	Project Assets	05-Jul-08	SUPPLY OF NORTEL EQUIPMENT	-83,07,164	Information Technology	Aero	100%	-83,07,164
2017-18	10171004740	Operation Assets	04-Jan-10	Jack Panels, Data points, fibre optic cables etc	-9,99,902	Information Technology	Aero	100%	-9,99,902
2017-18	10171004850	Project Assets	31-Mar-10	Terminal 1C - IT Cabling	-1,58,912	Information Technology	Aero	100%	-1,58,912
2017-18	10172000030	Operation Assets	20-May-06	DESKTOP	-32,811	Information Technology	Aero	100%	-32,811
2017-18	10172000090	Operation Assets	28-Aug-06	HP D290 DESKTOP	-4,15,000	Information Technology	Aero	100%	-4,15,000
2017-18	10172000110	Operation Assets	31-Aug-06	HP D290 DESKTOP	-41,500	Information Technology	Aero	100%	-41,500
2017-18	10172000160	Operation Assets	29-Jan-07	HP D290 DESKTOP - 7 NOS., HP COMPAQ NC 2400	-3,48,000	Information Technology	Aero	100%	-3,48,000
2017-18	10172000610	Operation Assets	28-Jun-11	SUPPLY OF LENOVO DESKTOP MODEL NO : W7PRO	-7,50,355	Information Technology	Aero	100%	-7,50,355
2017-18	10172000720	Operation Assets	26-Sep-12	DESKTOP APPLE MC814HN/A SCO2H40QRDDHJQ MDOoffice	-1,37,850	Terminal - 1B	Aero	100%	-1,37,850
2017-18	10172000740	Operation Assets	16-Oct-12	Desktop for New Joinee W7P32-H61/I3 2120/2GB/500GB	-1,77,129	Information Technology	Aero	100%	-1,77,129
2017-18	10174000550	Operation Assets	17-Mar-07	EPSON LQ300+DOT MATRIX PRINTER - 2 NOS.	-3,000	Information Technology	Aero	100%	-3,000
2017-18	10174000990	Operation Assets	10-Apr-07	ESPON THERMAL PRINTER - 8 NOS	-16,640	Information Technology	Aero	100%	-16,640
2017-18	10174001100	Operation Assets	22-Jan-08	HP PRINTER 2600 - 4 NOS., HP PRINTER 6318 -	-2,95,302	Information Technology	Aero	100%	-2,95,302
2017-18	10174001260	Operation Assets	05-May-08	HP LJ 5200DTN Printer - 1 No.	-41,900	Information Technology	Aero	100%	-41,900
2017-18	10181000000	Operation Assets	16-Nov-06	FERI - 4 SEATER	-3,38,171	New Terminal T02	Aero	100%	-3,38,171
2017-18	12100000000	Project Assets	01-Jan-14	Common User Terminal - PTB-Phase II- CCTV Accesso	-12,87,096		Aero	100%	-12,87,096

2018-19	10131008140	Operation Assets	Buildings	01-04-2014	Construction of Meet & Assit Lounge at T2	-2,13,91,442	New Terminal T02	Non-Aero	0.00%	-
2018-19	10141003080	Operation Assets	Plant & Machinery	19-05-2012	500KVA DG SET WITH 625 KVA ACOUSTIC AT CCR II	-27,17,402	Cargo	Cargo	0.00%	-
2018-19	10141003230	Operation Assets	Plant & Machinery	06-11-2012	Supply & Fixing of Air Curtains at Terminal-2	-89,723	New Terminal T02	Aero	100.00%	-89,723
2018-19	10141004810	Operation Assets	Plant & Machinery	26-02-2014	Tensile barriers and tensa tops for New T-2	-39,663	New Terminal T02	Aero	100.00%	-39,663
2018-19	10141004840	Operation Assets	Plant & Machinery	15-01-2014	Granite Cold Slab N8231G FoR MEET&ASSIST LOUNGE T2	-5,29,706	New Terminal T02	Non-Aero	0.00%	-
2018-19	10141004890	Operation Assets	Plant & Machinery	03-01-2014	Trolley scooter for new Terminal 2	-55,44,472	New Terminal T02	Aero	100.00%	-55,44,472
2018-19	10141004970	Operation Assets	Plant & Machinery	19-02-2014	Supply of 11 Seater Golf Carts for New Terminal 2	-4,71,512	New Terminal T02	Aero	100.00%	-4,71,512
2018-19	10141005760	Operation Assets	Plant & Machinery	10-10-2014	4 Seater Golf Carts along with Flexible Seating	-9,76,035	New Terminal T02	Aero	100.00%	-9,76,035
2018-19	10141005960	Operation Assets	Plant & Machinery	14-05-2014	AUTOMATIC ICE DISPENSERS FOR MEET & ASSIST LOUNGE	-2,14,586	New Terminal T02	Non-Aero	0.00%	-
2018-19	10141007500	Operation Assets	Plant & Machinery	30-04-2016	SITC of UPS & Batteries at T-2 CSIA	-6,84,947	Engg. and Maintenance	Aero	100.00%	-6,84,947
2018-19	10141007640	Operation Assets	Plant & Machinery	13-02-2016	Installation of window AC's at main fire station,	-37,500	Fire and Safety	Aero	100.00%	-37,500
2018-19	10141007740	Operation Assets	Plant & Machinery	01-10-2016	Shopping Trolleys For T2 (300 Nos)	-7,68,781	New Terminal T02	Aero	100.00%	-7,68,781
2018-19	10141008000	Operation Assets	Plant & Machinery	02-06-2017	S/o Aerial Work Platform of 14 meter at T-1	-6,68,599	Terminal – 1B	Aero	100.00%	-6,68,599
2018-19	10142001170	Operation Assets	Plant & Machinery	22-05-2017	Supply and Delivery of Inflatable Tents for ARFF	-14,68,236	Fire and Safety	Aero	100.00%	-14,68,236
2018-19	10145000290	Operation Assets	Plant & Machinery	01-04-2014	Trolley scooter for new Terminal 2	-47,68,137	New Terminal T02	Aero	100.00%	-47,68,137
2018-19	10145000300	Operation Assets	Plant & Machinery	09-01-2015	Baggage Trolleys - Wanzl make	-96,02,306	New Terminal T02	Aero	100.00%	-96,02,306
2018-19	10151008010	Operation Assets	Office Equipment	01-04-2018	Cycles- MIAL Staff	-72,709		Common	85.57%	-62,217
2018-19	10153006970	Operation Assets	Office Equipment	13-05-2017	MOBILE REIM-Srinivas Sagi-MOTO X FORCE-	-20,299	HR and Admn.	Aero	100.00%	-20,299
2018-19	10153006990	Operation Assets	Office Equipment	08-09-2017	MOBILE REIM - ONE PLUS 5 -O P SINGH	-15,000	HR and Admn.	Aero	100.00%	-15,000
2018-19	10153007010	Operation Assets	Office Equipment	21-04-2017	MOBILE REIMSAMAUNG J7-SUDHA VASANTH	-15,000	HR and Admn.	Aero	100.00%	-15,000
2018-19	10153007150	Operation Assets	Office Equipment	06-05-2018	Mobile handset (Sharad Chand)	-13,990	HR and Admn.	Aero	100.00%	-13,990
2018-19	10153007170	Project Assets	Office Equipment	24-09-2018	Mobile handset (Satyender Tanwar)	-15,000		Common	85.57%	-12,836
2018-19	10154000100	Operation Assets	Office Equipment	29-08-2007	AIR CURTAINS - 26 NOS	-4,67,332	Terminal – 1	Aero	100.00%	-4,67,332
2018-19	10154000180	Operation Assets	Office Equipment	21-02-2007	SUPPLY OF VOLTAS MAKE 1.5 TR SPLIT AC - 3 NOS.	-68,225	Terminal – 1	Aero	100.00%	-68,225
2018-19	10154000480	Operation Assets	Office Equipment	18-01-2008	INSTALLATION & COMMIS OF AIR CURTAINS AT TER-II	-72,249	Terminal – 1	Aero	100.00%	-72,249
2018-19	10161001240	Operation Assets	Fixtures & Fittings - General	28-12-2007	PORTA CABINS 4' X 4' - 6 NOS. AND FOLDING	-4,44,312	Terminal – 1	Aero	100.00%	-4,44,312
2018-19	10161001300	Operation Assets	Fixtures & Fittings - General	16-01-2008	PORTA CABINS 4' X 4' FOR LAND DEPT	-49,552	Terminal – 1	Aero	100.00%	-49,552
2018-19	10161001320	Operation Assets	Fixtures & Fittings - General	24-01-2008	PORTA CABINS 4' X 4' FOR LAND DEPT - 2 NOS	-99,105	Terminal – 1	Aero	100.00%	-99,105
2018-19	10161001380	Operation Assets	Fixtures & Fittings - General	18-02-2008	PORTA CABINS 4' X 4' FOR LAND DEPT - 2 NOS	-99,104	Terminal – 1	Aero	100.00%	-99,104
2018-19	10161003670	Operation Assets	Fixtures & Fittings - General	20-01-2008	PLASTIC CHAIR - 8 NOS., PLASTIC TABLE - 1 NO.	-4,725	Terminal – 1	Non-Aero	0.00%	-
2018-19	10161009840	Operation Assets	Fixtures & Fittings - General	16-03-2013	Supply of Furniture's for Inline Operation	-65,374	Terminal – 1	Aero	100.00%	-65,374
2018-19	10161012840	Operation Assets	Fixtures & Fittings - General	17-03-2015	Supply of Furniture for Immigration COUNTER	-1,74,200	New Terminal T02	Aero	100.00%	-1,74,200
2018-19	10161014150	Operation Assets	Fixtures & Fittings - General	22-02-2017	portable toilets for Gents & Ladies at Gate No.8	-1,55,843	Corporate General	Aero	100.00%	-1,55,843
2018-19	10171000050	Operation Assets	Computers	19-06-2006	UPS	-1,45,394	Information Technology	Aero	100.00%	-1,45,394
2018-19	10171005280	Operation Assets	Computers	21-12-2011	SUPPLY OF 1KVA APC MADE UPS	-8,56,691	Information Technology	Aero	100.00%	-8,56,691
2018-19	10171005290	Operation Assets	Computers	21-12-2011	SUPPLY OF 2KVA APC MADE UPS	-2,23,197	Information Technology	Aero	100.00%	-2,23,197
2018-19	10171005300	Operation Assets	Computers	21-12-2011	SUPPLY OF 5KVA APC MADE UPS	-2,34,828	Information Technology	Aero	100.00%	-2,34,828
2018-19	10181000010	Operation Assets	Vehicles	19-02-2007	MOTOR CYCLE	-1,94,405	Others	Aero	100.00%	-1,94,405
2018-19	10181000120	Operation Assets	Vehicles	22-05-2015	Traveller Ambulances 3350 MM Wheel Emergency	-15,39,930	Fire and Safety	Aero	100.00%	-15,39,930
										-4,45,37,06,550

Gross Additions Block	Year					Grand Total
	2014-15	2015-16	2016-17	2017-18	2018-19	
Bridges		2,75,55,596	15,78,05,459	20,06,708	-18,36,870	18,55,30,893
Buildings	2,66,04,28,543	10,62,56,82,206	1,48,65,11,926	2,92,30,15,736	-44,33,70,527	17,25,22,67,883
Computer Software	-66,83,32,589	6,14,58,196	-13,68,77,876	53,36,75,382		-21,00,76,886
Computers	84,01,79,596	1,39,83,191	3,66,79,960	5,46,88,207	11,57,49,113	1,06,12,80,067
Electrical Installations and Equipment	23,15,23,758	1,64,43,11,476	16,00,79,543	26,52,82,781	7,25,68,079	2,37,37,65,637
Fixtures & Fittings - General	3,25,49,848	83,42,33,589	11,57,30,748	19,85,33,156	-34,87,333	1,17,75,60,007
Land			2,69,33,500			2,69,33,500
Office Equipment	96,38,729	1,99,88,207	46,39,325	1,52,42,310	1,35,02,424	6,30,10,996
Plant & Machinery	30,37,95,483	2,84,11,57,422	30,54,02,738	1,04,50,92,595	5,45,69,622	4,55,00,17,860
Roads	59,34,54,640	3,78,21,517	2,03,69,241	53,00,34,231	2,18,59,16,324	3,36,75,95,952
Runways, Taxiways & Aprons	1,33,98,78,864	5,14,51,71,830	2,65,53,23,557	1,71,90,32,794	5,41,43,88,843	16,27,37,95,888
Vehicles		1,03,32,752	1,18,03,595	17,65,900	55,31,920	2,94,34,166
Grand Total	5,34,31,16,872	21,26,16,95,981	4,84,44,01,716	7,28,83,69,799	7,41,35,31,595	46,15,11,15,964

Aero Additions Block	Year					Grand Total
	2014-15	2015-16	2016-17	2017-18	2018-19	
Bridges		2,75,55,596	15,78,05,459	20,06,708	-18,36,870	18,55,30,893
Buildings	62,86,39,286	8,21,78,50,155	9,04,60,111	2,30,91,81,168	-2,26,43,73,026	8,98,17,57,694
Computer Software	-63,77,34,357	6,05,89,876	-16,58,85,704	1,10,65,020		-73,19,65,164
Computers	79,80,66,565	74,16,553	3,14,87,031	5,12,01,263	9,37,90,929	98,19,62,341
Electrical Installations and Equipment	23,04,49,400	1,57,06,56,564	12,18,11,733	23,80,61,894	-7,15,89,780	2,08,93,89,810
Fixtures & Fittings - General	3,07,36,647	73,33,87,662	9,28,67,588	19,04,28,586	-77,58,747	1,03,96,61,735
Land			-			-
Office Equipment	95,30,026	1,90,49,145	39,23,363	1,31,56,816	1,27,86,409	5,84,45,759
Plant & Machinery	29,02,82,334	2,72,82,76,207	25,42,69,262	99,28,38,842	-21,47,085	4,26,35,19,560
Roads	58,28,41,564	3,14,77,836	2,37,95,184	7,99,96,497	3,42,06,030	75,23,17,111
Runways, Taxiways & Aprons	1,33,98,78,864	5,14,51,71,830	2,65,53,23,557	1,71,90,32,794	5,41,43,88,843	16,27,37,95,888
Vehicles		1,03,32,752	1,18,03,595	17,65,900	55,14,599	2,94,16,845
Grand Total	3,27,26,90,328	18,55,17,64,176	3,27,76,61,179	5,60,87,35,487	3,21,29,81,302	33,92,38,32,472

Sum of Retirement Amount ₹ Row Labels	Column Labels					Grand Total
	2014-15	2015-16	2016-17	2017-18	2018-19	
Buildings	-2,96,73,25,200	-2,63,88,093	-3,21,24,987	-51,87,941	-2,13,91,442	-3,05,24,17,664
Computer Software	-15,95,633			-12,87,096		-28,82,728
Computers	-17,90,12,547		-21,33,962	-1,17,25,465	-14,60,111	-19,43,32,085
Electrical Installations and Equipment	-34,59,94,014		-21,15,302	-5,42,802		-34,86,52,118
Fixtures & Fittings - General	-4,04,63,658		-3,06,624	-18,58,521	-10,92,215	-4,37,21,018
Office Equipment	-3,31,38,692	-6,50,995	-1,76,716	-18,43,460	-7,59,804	-3,65,69,666
Plant & Machinery	-1,53,37,51,327		-1,48,17,100	-6,82,200	-2,85,81,604	-1,57,78,32,231
Roads	-8,15,20,017			-13,52,815		-8,28,72,832
Runways, Taxiways & Aprons	-1,16,17,377					-1,16,17,377
Vehicles				-3,38,171	-17,34,335	-20,72,506
Grand Total	-5,19,44,18,464	-2,70,39,088	-5,16,74,691	-2,48,18,470	-5,50,19,511	-5,35,29,70,224

Aero Deletions Row Labels	Column Labels					Grand Total
	2014-15	2015-16	2016-17	2017-18	2018-19	
Buildings	-2,14,03,36,587	-2,63,88,093	-3,21,24,987	-51,87,941	-	-2,20,40,37,609
Computer Software	-15,95,633			-12,87,096		-28,82,728
Computers	-17,84,94,657		-21,33,962	-1,17,25,465	-14,60,111	-19,38,14,195

Electrical Installations and Equipment	-32,76,67,951		-21,15,302	-5,42,802		-33,03,26,054
Fixtures & Fittings - General	-3,50,27,643		-3,06,624	-18,58,521	-10,87,490	-3,82,80,278
Office Equipment	-3,15,38,222	-1,11,724	-1,42,726	-18,43,460	-7,47,148	-3,43,83,279
Plant & Machinery	-1,52,06,20,228		-69,97,354	-6,82,200	-2,51,19,910	-1,55,34,19,692
Roads	-8,15,20,017			-13,52,815		-8,28,72,832
Runways, Taxiways & Aprons	-1,16,17,377					-1,16,17,377
Vehicles				-3,38,171	-17,34,335	-20,72,506
Grand Total	-4,32,84,18,315	-2,64,99,817	-4,38,20,955	-2,48,18,470	-3,01,48,993	-4,45,37,06,550

Net Additions						
Block	2014-15	2015-16	2016-17	2017-18	2018-19	Grand Total
Bridges	-	2,75,55,596	15,78,05,459	20,06,708	-18,36,870	18,55,30,893
Buildings	-30,68,96,657	10,59,92,94,113	1,45,43,86,938	2,91,78,27,794	-46,47,61,969	14,19,98,50,220
Computer Software	-66,99,28,221	6,14,58,196	-13,68,77,876	53,23,88,286	-	-21,29,59,615
Computers	66,11,67,049	1,39,83,191	3,45,45,998	4,29,62,743	11,42,89,002	86,69,47,983
Electrical Installations and Equipment	-11,44,70,256	1,64,43,11,476	15,79,64,241	26,47,39,979	7,25,68,079	2,02,51,13,519
Fixtures & Fittings - General	-79,13,810	83,42,33,589	11,54,24,124	19,66,74,635	-45,79,549	1,13,38,38,990
Land	-	-	2,69,33,500	-	-	2,69,33,500
Office Equipment	-2,34,99,962	1,93,37,212	44,62,609	1,33,98,850	1,27,42,620	2,64,41,329
Plant & Machinery	-1,22,99,55,844	2,84,11,57,422	29,05,85,638	1,04,44,10,395	2,59,88,018	2,97,21,85,630
Roads	51,19,34,623	3,78,21,517	2,03,69,241	52,86,81,416	2,18,59,16,324	3,28,47,23,120
Runways, Taxiways & Aprons	1,32,82,61,487	5,14,51,71,830	2,65,53,23,557	1,71,90,32,794	5,41,43,88,843	16,26,21,78,510
Vehicles	-	1,03,32,752	1,18,03,595	14,27,729	37,97,585	2,73,61,661
Total	14,86,98,409	21,23,46,56,893	4,79,27,27,025	7,26,35,51,329	7,35,85,12,084	40,79,81,45,740
						40,79,81,45,740

Net Aero Additions

Block	2014-15	2015-16	2016-17	2017-18	2018-19	Grand Total	2014-15	2015-16	2016-17	2017-18	2018-19	Grand Total
Bridges	-	2,75,55,596	15,78,05,459	20,06,708	-18,36,870	18,55,30,893	-	2.76	15.78	0.20	-0.18	18.56
Buildings	-1,51,16,97,301	8,19,14,62,062	5,83,35,123	2,30,39,93,227	-2,26,43,73,026	6,77,77,20,085	-151.17	819.15	5.83	230.40	-226.44	677.77
Computer Software	-63,93,29,989	6,05,89,876	-16,58,85,704	97,77,924	-	-73,48,47,893	-63.93	6.06	-16.59	0.98	-	-73.48
Computers	61,95,71,908	74,16,553	2,93,53,069	3,94,75,799	9,23,30,818	78,81,48,146	61.96	0.74	2.94	3.95	9.23	78.82
Electrical Installations and Equipment	-9,72,18,551	1,57,06,56,564	11,96,96,432	23,75,19,092	-7,15,89,780	1,75,90,63,756	-9.72	157.07	11.97	23.75	-7.16	175.91
Fixtures & Fittings - General	-42,90,997	73,33,87,662	9,25,60,964	18,85,70,065	-88,46,237	1,00,13,81,457	-0.43	73.34	9.26	18.86	-0.88	100.15
Land	-	-	-	-	-	-	-	-	-	-	-	-
Office Equipment	-2,20,08,196	1,89,37,422	37,80,637	1,13,13,357	1,20,39,261	2,40,62,481	-2.20	1.89	0.38	1.13	1.20	2.40
Plant & Machinery	-1,23,03,37,894	2,72,82,76,207	24,72,71,908	99,21,56,642	-2,72,66,995	2,71,00,99,868	-123.03	272.83	24.73	99.22	-2.73	271.02
Roads	50,13,21,547	3,14,77,836	2,37,95,184	7,86,43,682	3,42,06,030	66,94,44,279	50.13	3.15	2.38	7.86	3.42	66.94
Runways, Taxiways & Aprons	1,32,82,61,487	5,14,51,71,830	2,65,53,23,557	1,71,90,32,794	5,41,43,88,843	16,26,21,78,510	132.83	514.52	265.53	171.90	541.44	1,626.22
Vehicles	-	1,03,32,752	1,18,03,595	14,27,729	37,80,264	2,73,44,339	-	1.03	1.18	0.14	0.38	2.73
Total	-1,05,57,27,987	18,52,52,64,359	3,23,38,40,224	5,58,39,17,017	3,18,28,32,308	29,47,01,25,922	-105.56	1,852.54	323.39	558.39	318.28	2,947.04
						29,47,01,25,922						

Net Non-Aero Additions

Block	2014-15	2015-16	2016-17	2017-18	2018-19	Grand Total	2014-15	2015-16	2016-17	2017-18	2018-19	Grand Total
Bridges	-	-	-	-	-	-	-	-	-	-	-	-
Buildings	1,20,48,00,645	2,40,78,32,051	1,39,60,51,815	61,38,34,567	1,79,96,11,057	7,42,21,30,135	120.48	240.78	139.61	61.38	179.96	742.21
Computer Software	-3,05,98,232	8,68,320	2,90,07,828	52,26,10,362	-	52,18,88,278	-3.06	0.09	2.90	52.26	-	52.19
Computers	4,15,95,141	65,66,638	51,92,929	34,86,944	2,19,58,184	7,87,99,836	4.16	0.66	0.52	0.35	2.20	7.89

Electrical Installations and Equipment	-1,72,51,705	7,36,54,912	3,82,67,809	2,72,20,887	14,41,57,860	26,60,49,764	-1.73	7.37	3.83	2.72	14.42	26.61	
Fixtures & Fittings - General	-36,22,814	10,08,45,927	2,28,63,160	81,04,570	42,66,689	13,24,57,533	-0.36	10.08	2.29	0.81	0.43	13.25	
Land	-	-	2,69,33,500	-	-	2,69,33,500	-	-	2.69	-	-	2.69	
Office Equipment	-14,91,767	3,99,790	6,81,972	20,85,494	7,03,359	23,78,849	-0.15	0.04	0.07	0.21	0.07	0.24	
Plant & Machinery	3,82,051	11,28,81,215	4,33,13,730	5,22,53,753	5,32,55,013	26,20,85,762	0.04	11.29	4.33	5.23	5.33	26.22	
Roads	1,06,13,076	63,43,680	-34,25,943	45,00,37,734	2,15,17,10,294	2,61,52,78,841	1.06	0.63	-0.34	45.00	215.17	261.52	
Runways, Taxiways & Aprons	-	-	-	-	-	-	-	-	-	-	-	-	
Vehicles	-	-	-	-	17,321	17,321	-	-	-	-	-	-	
Total	1,20,44,26,396	2,70,93,92,534	1,55,88,86,801	1,67,96,34,312	4,17,56,79,776	11,32,80,19,818	-	120.44	270.94	155.90	167.96	417.58	1,132.82
						29,47,01,25,922							
						40,79,81,45,740							
						40,79,81,45,740							
						-							

MUMBAI INTERNATIONAL AIRPORT LIMITED
EXHIBIT-1H
CLOSING AERONAUTICAL RATIOS

	Particulars	Statistics
	Total Asset Base as at 31st March 2019 (₹ crores)	15,046.89
(A)	Aeronautical Asset Base as submitted by MIAL 31st March 2019 (₹ crores)	12,391.84
(B)	Aeronautical Asset %	82.35%
(C)	Aeronautical Asset Base after segregation of common assets using latest floor area survey (₹ crores)	12,468.31
(D)	Aeronautical Asset %	82.86%
(E)	Aeronautical Asset Base after (i) segregation of common assets using latest floor area survey (ii) applying reclassifications arising out of the engagement (₹ crores)	12,426.30
(F)	Aeronautical Asset %	82.58%

MUMBAI INTERNATIONAL AIRPORT LIMITED
EXHIBIT- 2
SUMMARY OF OTHER OPERATIONAL CAPITAL EXPENDITURE

		(₹crores)
S.No	Details	Amount Incurred
1	Airport Sweeper/Scrubber (additional)	4.01
2	CISF Barrack Accommodation at Kalina	2.81
3	New T2-Tensa Barrier/Tensa Top/Standies etc.	0.98
4	Replacement of 04 marking machine	1.56
5	Steel Gate for Mithi river opening	0.52
6	Shifting of Terminal 1B Power House	3.17
7	Medical Equipments/Wheel Chairs	0.25
8	Trolley Elevators T2	6.0
9	Refurbishment of Back Office at T1-B Civil Works	6.0
10	Common user terminal – PTB – Phase IV Core & Shell	6.0
11	Delhi Guest House	6.0
12	T2 Imported Security Screening Machines – Smith	5.0
13	Upgradation & Strengthening of Taxiways Apron A-7	5.0
14	UPS and Batteries	5.0
15	Others*	270.0
		322.3

*Includes 2277 items with individual item value less than ₹ 5 crores

**STUDY ON EFFICIENT OPERATION AND
MAINTENANCE COSTS**

(RFP No. 02/2018-19)

for

**CHHATRAPATI SHIVAJI MAHARAJ
INTERNATIONAL AIRPORT, MUMBAI**

2014-2019

by

**R. SUBRAMANIAN AND COMPANY LLP
CHARTERED ACCOUNTANTS**

initiated by

**AIRPORTS ECONOMIC REGULATORY AUTHORITY OF
INDIA**

April 2020

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GLOSSARY

Abbreviations	Expansions
AAI	Airports Authority of India
ACI	Airports Council International
ACS	Access Control Systems
AERA/ Authority	Airports Economic Regulatory Authority
AGL	Airfield Ground Lighting
AMC	Annual Maintenance Contract
AMDB	Airport Mapping Database
AOA	Airport Operator Agreement
AOCC	Airport Operation Control Centre
AODB	Airport Operational Database
AOP	Annual Operating Plan
ASQ	Airport Service Quality
ATC	Air Traffic Control
ATM	Aircraft Movement
ATR	Action Taken Report
A&G	Administrative and General
BAC	Base Airport Charges
BRS	Baggage Reconciliation System
CAA	Civil Aviation Authority
CAGR	Compound Annual Growth Rate
CCTV	Control Centre Television Camera
CDM	Collaborative Decision-Making Module
CFT	Crash Fire Tenders
CIP	Continuous Improvement Plans
CISF	Central Industrial Security Force
CMC	Comprehensive Maintenance Contract
CPSD	Corporate Strategic & Planning Department
CSMIA	Chhatrapati Shivaji Maharaj International Airport
CSR	Corporate Social Responsibility
CUPPS	Common Use Passenger Processing Systems
CUSS	Common Use Self Service
CUTE	Common Use Terminal Equipment
DOP	Delegation of Powers
EPOS	Electronic Point of Sale
FAR	Fixed Asset Register
FIDS	Flight information display system
FTE	Full Time Equivalent
GDP	Gross Domestic Product
GOI	Government of India
GRN	Goods Receipt Note
HVAC	Heating Ventilation and Air Conditioning

Abbreviations	Expansions
IATA	International Air Transport Association
IBLA	India Business Leader
ICWA	Institute of Cost and Works Accountants
IMB	(Interface Message Broker)
JVC	Joint Venture Company
KPI	Key performance indicators
LDA	Lease Deed Agreement
LLA	Land Lease Agreement
LLC	Limited Liability Partnership
MATV	Master Antenna TV
MCA	Ministry of Civil Aviation
MCD	Municipal Corporation of Delhi
MIAL	Mumbai International Airport Limited
MIS	Management Information System
MPAS	Mobile Phone Antenna Systems
MPPA	Million Passengers per annum
MRSS	Main Receiving Sub-Station
NFA	Notes for approvals
OMDA	Operation, Management and Development Agreement
OTP	On Time Performance
O&M	Operation and Maintenance
PA	Public Assembly
PAVA	Public Address System
PAX	Passengers
PBB	Passenger Boarding Bridge
PDPR	Personal Development and Performance Review
PIDS	Perimeter Intrusion Detection System
PO	Purchase Orders
PO&S	Public Order and Safety
PPE	Plant, Property and equipment
PR	Purchase Requisition
PTB	Passenger Terminal Building
RAB	Regulatory Asset Base
RFQ	Request for Quotation
RVR	Runway Visual Range
SA	Shareholders' Agreement
SDR	Special Drawing Rights
SE	Service entry
SGSA	State Government Support Agreement
SOP	Standard Operating Procedures
SSA	State Support Agreement
STP	Sewage Treatment Plant
T1	Terminal 1
T2	Terminal 2
TMRS	Tetra Mobile Radio Systems

Abbreviations	Expansions
UDF	User Development fee
UFIS	Universal Flight Information System
VFD	Variable Frequency Drive
VHT	Vertical Horizontal Travellator
VIM	Vendor Invoice Management
WPI	Wholesale Price Index
YTD	Year to date

STATEMENT OF CONFIDENTIALITY

This report has been prepared by M/s. R Subramanian and Company LLP, Chartered Accountants, an Indian Limited Liability Partnership as part of its deliverables under the engagement awarded as per RFP No. 02 dated 27th November 2018 floated by the Airports Economic Regulatory Authority of India (“AERA” or “Authority”). This document is being submitted to AERA for use in connection with the tariff determination of Chhatrapati Shivaji Maharaj International Airport, Mumbai (“MIAL”). This report or its contents may not be shared with anyone except with the consent of AERA. R Subramanian and Company LLP shall not have any liability for the unauthorized use or distribution of this document.

PREFACE

Establishing efficient operation and maintenance costs and their reasonableness is pivotal to the effective execution of tariff determination for Aeronautical services. This expenditure has consistently been increasing, driven by investments in expanding, modernizing and sustaining airport efficiency and excellence.

Assessment of Operation and Maintenance cost requires the Authority to periodically examine not only the financial information submitted by the airport operator, but also independently examine the baseline operating cost levels, cost reduction, efficiency initiatives, benchmarking exercises undertaken by the airport operator etc.

Additionally, the Authority observes the growing influence of IT as a cost driver owing to its deployment in almost all airport facilities and services. This has resulted in increase in costs driven by third party execution of IT products and/or services and various tangible and intangible expenses originating under innovative transaction methods with varying degrees of in-house and third-party involvement.

Given the above circumstances, AERA deemed it necessary to conduct an independent study in the area of determination of Efficient Operation and Maintenance costs, before considering these costs as part of tariff determination exercise.

TERMS OF REFERENCE AND OUR WORK PERFORMED

The detailed scope of this engagement as stipulated under the Schedule-1, Terms of Reference of RFP No. 2/2018-19 of AERA, have been provided below. The scope entails determination of efficient Operation and Maintenance costs and segregation into Aeronautical and Non-aeronautical costs for MIAL.

EXTRACT OF TERMS OF REFERENCE FROM PARAGRAPH 3 OF SCHEDULE - 1 OF RFP NO. 2/2018-19

- a) *Examine the **Quality & Adequacy of Processes** employed by the Airport operator and establish that cost collection, recording, controlling processes & systems are adequate to ensure correct and complete capture of costs, in reference to internal & external reports including MIS and Budgets.*
- b) *Ensure that **Quality of Cost Capture process** is aligned with key project documents/agreements and do not violate philosophy, guidelines, directions, Orders stipulated by the Authority.*
- c) *Examine **Measurement & Quantification** processes employed, by conducting activities including*
 - *Identification and understanding of drivers of cost and determinants of cost levels*
 - *Study cost behaviour and patterns from perspectives such as ABC analysis, fixed vs variable costs, controllable vs uncontrollable costs, Recurring vs Non-recurring etc.,*
 - *Study cost segregation between Aeronautical and Non-aeronautical costs from services/activities, revenues, assets perspectives, methods used to achieve segregation, the common pool of costs identified, the allocation ratios used to split common cost pool.*
 - *Peruse the periodic management reports that discuss cost reduction initiatives, cost variance reports and examine the Key performance indicators (KPIs) assessing cost productivity and efficiency.*
 - *Study/Benchmark the KPIs both inter-airport and intra-airport including both domestic and international airports in the ambit of the study.*
 - *Ensure measurement and quantification of costs are aligned to methodologies, directions, guidelines stipulated by Authority and relevant project documents/agreements.*
- d) *Assess **reasonableness** in reference to scale of operations & **determine efficient** operation and maintenance costs by*
 - *Incorporating learnings gained from 3 a) b) and c)*
 - *Relate the costs to cost constraints, cost advantages that operate in the airport operator's cost environment ; strategic features in the airport operator's business environment; the significant infrastructural facilities; key customer and consumer touch points; primary Aeronautical and non-Aeronautical activities & principal revenue streams & service lines of the airport*
- e) *Detailed study and examination of the contractual arrangement and transaction/s between DELHI airport and the IT JV [clause 6.111 – 6.112 supported by 6.103 -6.110 in Order No. 40/2015-16 dated 8th December, 2015 issued 10th December, 2015 in the Determination of Aeronautical Tariffs in respect of Indira Gandhi International Airport, Delhi for the Second Control Period (01.04.2014 - 31.03.2019) issued by Airport Economic Regulatory Authority of India,].*
Study should establish an understanding of this joint business arrangement, the services envisaged under this contract, understand the transactions conducted, the costs incurred, the revenue streams earned due to the use of the services of such ITJV and segregation into Aeronautical and Non-aeronautical, impact on the tariff/ true up exercise.

- f) *Prepare **Report and Recommendations** detailed as under*

Report to include the following sections:

f.1) General application across Major Airports

*A typical **efficient** operations and maintenance cost environment, the cost structure and customary cost line items and cost drivers. Define this in context of the size/volume, key infrastructural facilities, the primary Aeronautical and Non-aeronautical activities, key customer and consumer touch points, the service lines and revenue streams of the airport that determine an airport's cost environment*

- *Recommendations that will serve as guide to ensure reliability and completeness of cost capture*
- *Recommendations to aid correct measurement and quantification of costs in reference to airport operator's scale of operations*
- *Recommendations for standards that would serve as guidelines for segregation into Aeronautical vs. Non-aeronautical costs including allocation methodologies for common costs segregation into Aeronautical & Non-aeronautical costs including illustrative cases in/ learnings from global scenario.*
- *Guidelines to establish optimal cost levels to Aeronautical & Non-aeronautical activities, revenues and assets including illustrative cases in/learnings from global scenario.*
- *Recommendations to identify strategic influencers of an airport's cost environment such as cost advantages and cost constraints including illustrative cases in/learnings from global scenario.*
- *Any other factors that the consultant feels has significant bearing on the report*

f.2) IT cost environment and guidelines for monitoring its effectiveness

- *Optimal mix of outsourcing vs in-house servicing in IT tasks*
- *Systemic controls that airport operator must execute in IT cost and supplier management in general and especially in supplier concentration scenarios.*
- *Measurement and monitoring IT spend effectiveness, role of SLAs in reducing or controlling outsourced costs etc., and*
- *Any other matter that the consultant feels has significant bearing on comprehending IT cost environment of the airport operator.*

f.3) Quality of cost capturing and its reasonableness

- *The existing Operation & Maintenance cost environment, the quality of processes of cost capture, the reasonableness of costs.*
- *The Variances and/or inconsistencies prevalent with respect to present practices in determination of Efficient costs, suggestions for rectification/improvement of cost capture/measurement processes;*
- *Impact of such efficient costs on the tariff determination exercise specifically explaining short, medium and long-term consequences if any.*
- *Determination of the revised Efficient operation and maintenance cost.*

f.4) Detail observations on Aeronautical and Non-aeronautical costs with respect to

- *Existing segregation process and amount;*
- *Recommendations that would serve as guidelines for segregation into Aeronautical vs Non-aeronautical costs including allocation methodologies for common costs segregation;*
- *Determination of the revised Aeronautical and Non-aeronautical costs*

f.5) Any other factors that the consultant feels has significant bearing on the report including learnings from relevant airports operating in other countries

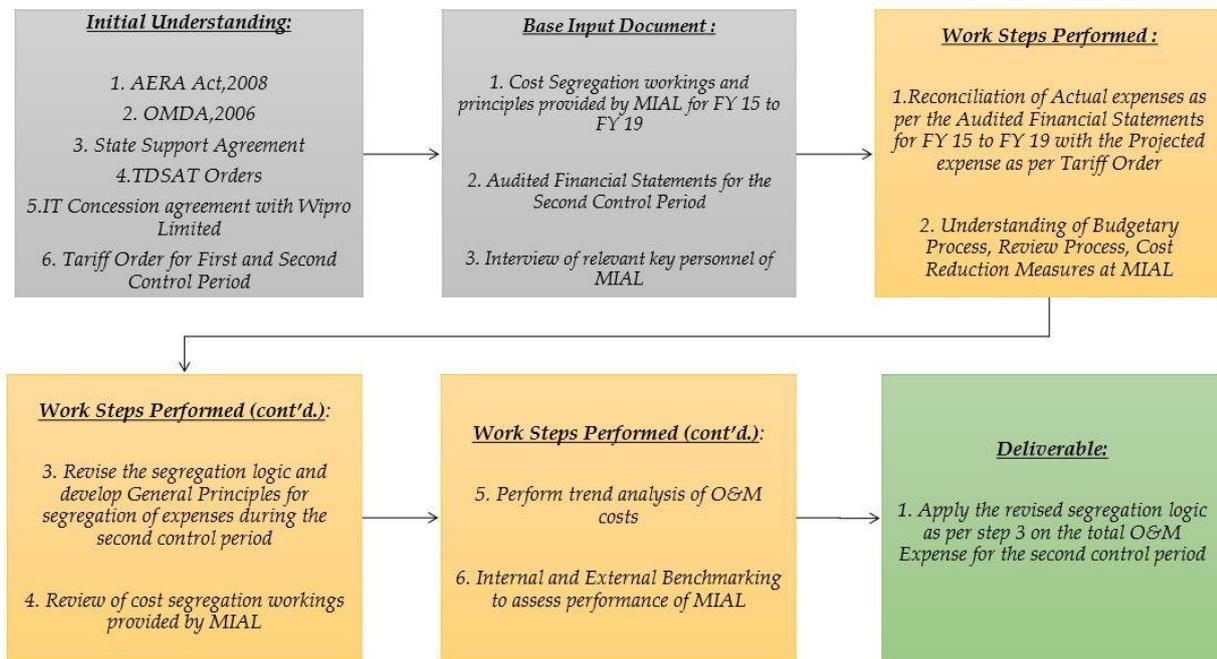
The above should include specific sections detailing IT cost environment and guidelines for the same including discussions on

- Existing Mix and optimal mix of outsourcing vs in-house servicing in IT tasks
- Existing Systemic controls and improvements that airport operator must execute in IT supplier management in general and especially in supplier concentration scenarios.
- Measurement and monitoring IT spend effectiveness, role of SLAs in reducing or controlling outsourced costs etc., and

Any other matter that the consultant feels has significant bearing on comprehending IT cost and supplier environment of the airport operator.

Steps for our work performed

The flowchart detailing the steps followed to complete the report is given below:



S. No	Work Steps Performed	Reference to TOR of RFP 02/2018-19	Reference to Report
1.	Our study on segregation and efficient operation and maintenance cost is based on the expense segregation workings provided by MIAL (FY15 to FY19), audited financial statements (FY15 to FY19), treatment adopted by AERA in respect of certain expenses for previous control periods and information provided to us by the management of MIAL.	NA	NA
2.	We initiated our study by familiarizing ourselves with the statutes and documents described in section 2 of this report and MIAL approach to segregation of expenses into Aeronautical and Non-aeronautical as described in section 10.1 of the report. We assessed the nature of costs incurred based on parameters such as recurring vs. non-recurring, fixed vs. variable and controllable vs. uncontrollable cost.	NA	NA

S. No	Work Steps Performed	Reference to TOR of RFP 02/2018-19	Reference to Report
3.	We interacted with MIAL's finance team to understand the process followed for recording of costs and tested documents on sample basis to ensure that the cost capturing process.	3a	NA
4.	We reviewed the budgetary process followed by MIAL (development of Annual Operating Plan at the beginning of the Financial Year) with respect to determination of budgets for the various cost categories, approval of budgets and the process followed for its monitoring.	3b	Section 3.1
5.	We then interacted with various cross functional teams such as Projects & Engineering (P&E), Quality etc. to understand the various cost savings measures/ continuous improvement plans developed and implemented by them to achieve efficiency/ Business Excellence in the overall operations of the Airport and the related costs	3c	Section 3.3
6.	We compared the total operation and maintenance expenses as considered in the true-up section of the MYTP for Third Control Period with the audited financial statement of the respective years of Second Control Period and the initial cost projection adopted by AERA as per the Tariff Order for the Second Control Period.	NA	Section 2.4
7.	<p>A basis for determining the proportion of segregation of Common costs into Aeronautical and Non-aeronautical was derived</p> <p>We reviewed the workings shared with us by MIAL relating to segregation of expenses as submitted in the true-up section in the MYTP for Control Period-III.</p> <p>We assessed the classification of expenses by the narration of expenses in the workings provided to us for our review and only in respect of expenses / purchase orders / service order with total annual expense value more than ₹ 50 lakhs.</p>	3d	Section 2.5
8.	We have reclassified the expense item wherever we differed with MIAL on segregation. Additional information was sought from MIAL wherever needed to quantify the impact of a change in the segregation logic.	3d	Section 2.5
9.	<p>After determining the increase in the scale of Operations of the Airport, we performed a trend analysis of the Operation and Maintenance costs for the Second Control Period based on audited financial statements and compared the same to the increase/decrease in operations.</p> <p>The increase in the annual expense for the Second Control Period was compared to the increase in the scale of operations to eliminate its effect in the increase of total spend.</p> <p>The per PAX/per ATM costs year on year were then compared and for any increase/decrease beyond 25% of the immediate previous year, a root-cause analysis was performed to assess other factors like improvement plan implementation, increase in wage rates, one-time expenses, etc. attributing to the upward trend or downward trend in expenses if any.</p>	3d	Section 3.4

S. No	Work Steps Performed	Reference to TOR of RFP 02/2018-19	Reference to Report
10.	We performed internal and external benchmarking of the above cost categories to assess performance of MIAL over a period and against domestic and international airports.	3d	Section 4
11.	We studied examined the IT costs incurred by them and the basis for appropriately segregating the IT costs in to “Aeronautical” and “Non-aeronautical”.	3e	Section 15 & 16 of RFP 03/2018-19 MIAL report

1 BACKGROUND

1.1 Objective of the engagement

The objective of the engagement is to conduct an independent study in the area of determination of Efficient Operation and Maintenance costs, before considering these costs as part of tariff determination exercise by studying and considering:

- 1) The Airports Economic Regulatory Authority of India Act, 2008
- 2) Operation, Management and Development Agreement (OMDA) between Airports Authority of India and Mumbai International Airport Limited, dated 4th April 2006
- 3) State Support Agreement of the Mumbai Airport between The President of India on behalf of The Government of India and Mumbai International Airport Limited (now Mumbai International Airport Limited), dated 26th April, 2006
- 4) State Support Agreement of the Mumbai Airport between Government of Maharashtra and Mumbai International Airport Limited (now MIAL), dated 27th April, 2006
- 5) Orders of Telecom Disputes Settlement and Appellate Tribunal (TDSAT)
- 6) Information Technology Concession Agreement between Mumbai International Airport Limited and Wipro Limited
- 7) Audited Financial statements, documents and records of, and discussions with management of MIAL

1.2 Profile of CHHATRAPATI SHIVAJI MAHARAJ INTERNATIONAL AIRPORT (CSMIA)

In the year 2003, the Airports Authority of India Act, 1994, was amended to enable setting up of private airports and leasing of existing airports to private airports. The Amendment Act of 2003 was brought into effect on 1st July 2004. In pursuance thereof, the Government of India (GOI) had approved the modernization, up-gradation and development of the Delhi and Mumbai airports through private sector participation. Airports Authority of India (AAI) initiated the process of selecting a lead partner for executing the modernization projects and undertook a competitive bidding.

A consortium led by the GVK Group was selected for modernisation of the Airport. Post selection of the private consortium a special purpose vehicle, namely Mumbai International Airport Private Limited (MIAL), was incorporated on 2nd March 2006 with AAI retaining 26% equity stake and balance 74% of equity capital acquired by other members of consortia. The GVK consortia comprised GVK Airport Holdings Ltd, ACSA Global Limited and Bid Services Division (Mauritius) Ltd. On 4th April 2006, MIAL signed the Operation, Management and Development Agreement (OMDA) with AAI.

In addition to the OMDA, MIAL entered into various agreements (as listed below) with AAI, Government of India and the Government of Maharashtra to give effect to the process of transactions:

1. State Support Agreement (SSA) of Government of India
2. Shareholders' Agreement (SHA)
3. CNS-ATM Agreement
4. Airport Operator Agreement (AOA)
5. State Government Support Agreement (SGSA) of Government of Maharashtra
6. Lease Deed Agreement (LDA)
7. Substitution Agreement
8. Escrow Agreement

Currently, CSMIA serves as a major hub or a focus destination for several Indian carriers including Indigo, SpiceJet, Go Air, Air Asia and Vistara. It serves 46 International airlines across the world.

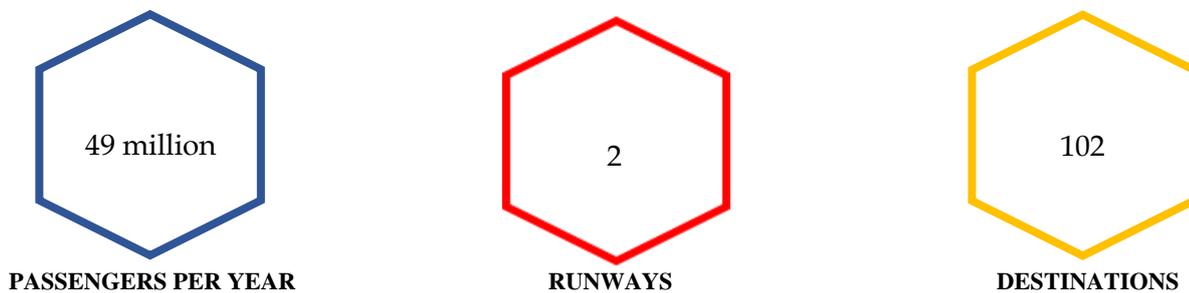
The salient features of Chhatrapati Shivaji Maharaj International Airport were¹:

- CSMIA is one of the three airports in India to have implemented Airport Collaborative Decision Making (A-CDM) to ensure timely take-off and landing.
- The airport has two operating terminals spread over a total land area of 750 hectares (1,850 acres) and handles about 950 aircraft movements per day.
- A dedicated six lane elevated road connects the new integrated terminal 2 with the main arterial Western Express Highway.
- India's second tallest Air traffic control tower with a height of 85 m (279 ft.) after Delhi airport (101.9 m) stands in a section of the parking area opposite terminal 1B.
- Terminal 2 has state-of-the-art complex featuring Common Use Terminal Equipment (CUTE)
- Access to the aircraft from the terminal is provided by 2 piers.

¹ Wikipedia and MIAL
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- Terminal 2 is a state-of-the-art 4 level integrated terminal with an area of over 2,439,000 sq. mtrs. and includes new taxiways and apron areas for aircraft parking designed to cater to 40 million passengers and one million tons of cargo annually.
- Terminal 2 is completely designed keeping in mind principles of Green Building design and have successfully achieved LEED Gold rating for design and IGBC Platinum rating for construction and operation in 2016
- Aerobridges (11) and Airline check-in counters (67) for Terminal 1 whereas Aerobridges (29) and Airline check-in counters (188) for Terminal 2

1.3 Traffic Analysis



It is the second busiest airport in the country in terms of total and international passenger traffic after Delhi and was the 14th busiest airport in Asia and 28th busiest airport in the world by passenger traffic in calendar year 2017.

Along with Delhi airport, it was adjudged the "World's Best Airport" at Airport Service Quality Awards 2017 in the highest category of airports handling more than 40 million passengers annually by Airports Council International.

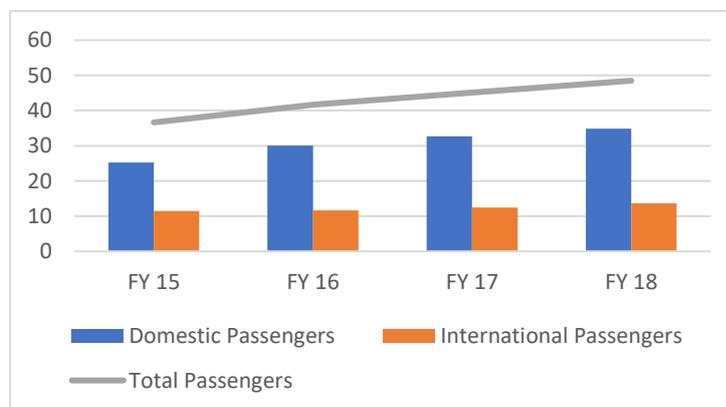
1.3.1 Passenger traffic movement

Domestic and International Passenger traffic at MIAL Airport, Mumbai during the Second Control Period FY 15 to FY 18 is indicated in Table 1 below:

Table 1: Domestic and International Trend for Passenger Movement during Second Control Period (in million)

	FY 15	FY 16	FY 17	FY 18	CAGR
Domestic Passengers	25.21	30.04	32.72	34.85	8.43%
International Passengers	11.43	11.62	12.44	13.65	4.55%
Total Passengers	36.64	41.67	45.16	48.50	7.26%

Figure 1: Passenger Traffic Movement



Mumbai being known the financial capital of India, traffic in its airport responds to the growth of the Indian economy. Growth in the passenger traffic is a combination of economic growth, role of low-cost carriers and other demographic factors. It can be noticed that the domestic air traffic has been the predominant driver behind the CAGR of 7.26% in the passenger traffic of CSMIA.

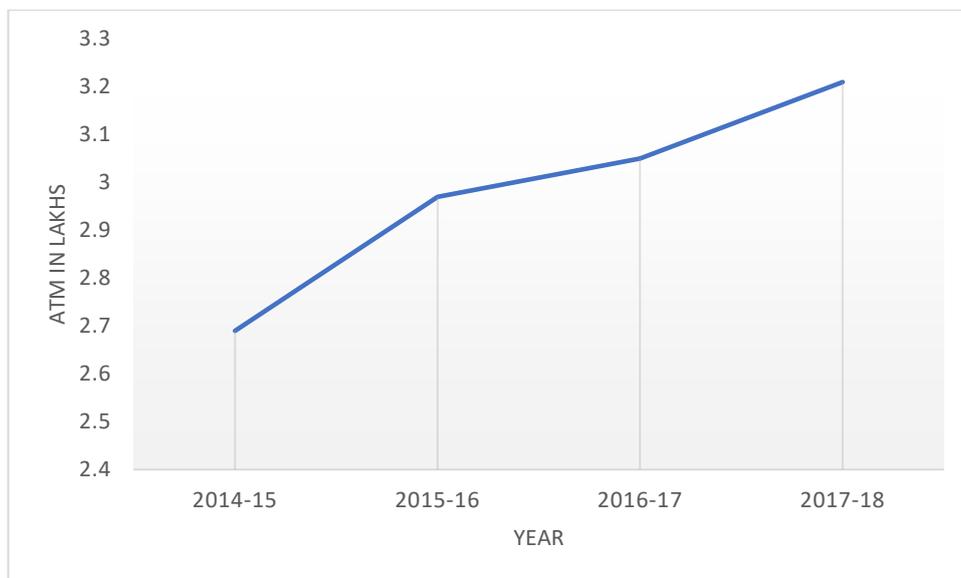
1.3.2 Air traffic movement

The Total Air Traffic Movement (ATM) at MIAL Airport (Landed Flights), Mumbai during the Second Control Period FY 15 to FY 18 is indicated in Table 2 below:

Table 2: Air Traffic Movement during Second Control Period (in lakhs)

Particulars	FY 15	FY 16	FY 17	FY 18	CAGR
Total ATM	2.69	2.97	3.05	3.21	6.07%

Figure 2: Total Air Traffic Movement



For a CAGR of 7.26% in passenger movement, 4.52% CAGR in ATM is reported. This could be due to various factors such as better seat occupancies, upgradation to bigger aircrafts especially by low cost carriers.

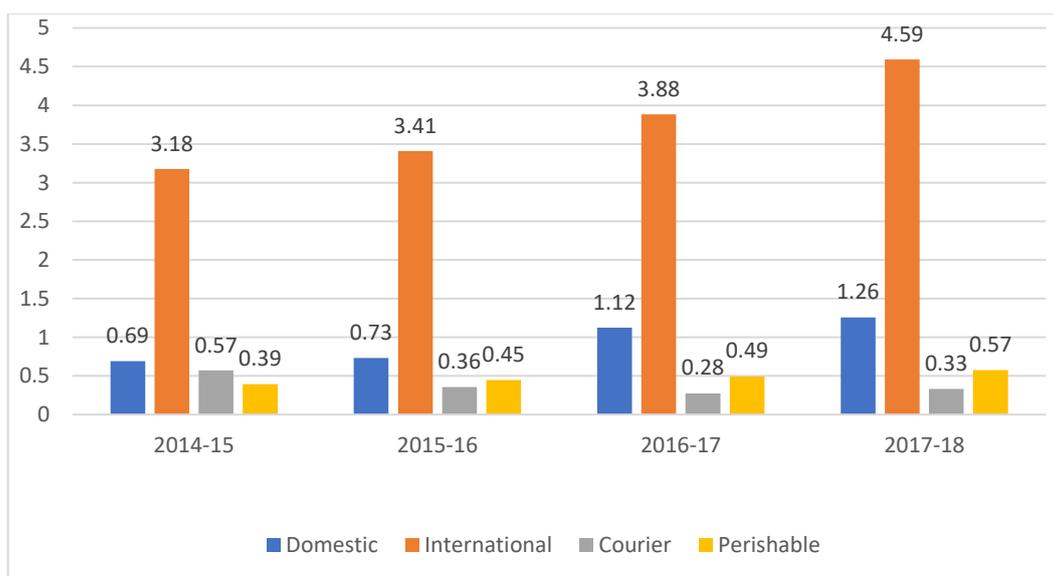
1.3.3 Cargo movement

The cargo traffic at MIAL during the Second Control Period FY 15 to FY 18 is indicated in Table 3 below:

Table 3: Cargo Movement during Second Control Period (in lakhs)

Particulars	FY 15	FY 16	FY 17	FY 18	CAGR
Domestic	0.69	0.73	1.12	1.26	16.16%
International	3.18	3.41	3.88	4.59	9.66%
Courier	0.57	0.36	0.28	0.33	-12.64%
Perishable	0.39	0.45	0.49	0.57	9.78%
Total Cargo	4.83	4.94	5.78	6.75	8.74%

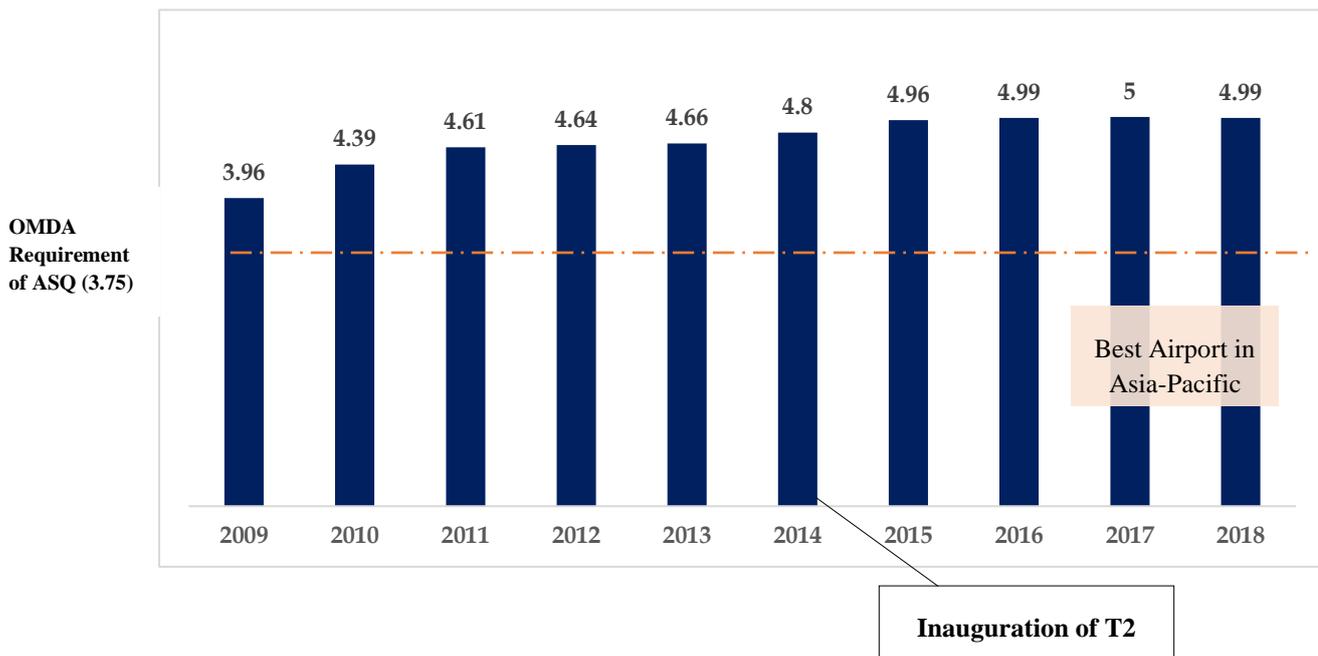
Figure 3: Cargo Movement



Inventory build-ups, augmented export orders, strengthening of consumer demand and increase in online purchases, were important drivers that translated into CAGR of 8.74% in air cargo volumes.

1.4 Airport service quality²

CSMIA is one of the world's busiest airports with a total passenger count of 45.15 million and 48.50 million during FY 17 and FY 18 respectively. CSMIA was voted the best in the category by the air travellers in the largest, annual global airport customer satisfaction survey conducted by Skytrax, an international air transport rating organisation. It bagged the top award for the 'Best Airport in India and Central Asia' by Skytrax at the World Airport Awards held at Passenger Terminal EXPO in Stockholm, Sweden on March 21, 2018. "Best Metro Airport award" and the "Airport offering best facilities for sick, elderly & physically challenged" for 2017-18 by Air Passenger Association of India (APAI). Please refer to Table 111 of this Report for parameter-wise details of ASQ. For the quarter ended 31st March 2019, the ASQ rating of the MIAL was 4.99 out of 5 (Domestic) and 5 out of 5 (International).



² Sustainability Report 2018
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1.5 **Chapter summary**

- A consortium led by the GVK Group was selected for modernisation of the Airport. Post selection of the private consortium a special purpose vehicle, namely Mumbai International Airport Private Limited (MIAL), was incorporated on 02.03.2006 with AAI retaining 26% equity stake and balance 74% of equity capital acquired by other members of consortia.
- The salient features of CSMIA include two operating terminals, dedicated six lane elevated road to the newer Terminal 2, India's second largest ATC tower, state-of-the-art 4-level integrated terminal achieving LEED Gold rating for design and IGBC Platinum rating for construction, as well as 11 aerobridges and 67 airline checking counters for Terminal 1, and 29 aerobridges and 188 airline checking counters for Terminal 2.
- CSMIA is the second busiest airport in the country in terms of total and international passenger traffic after Delhi and was the 14th busiest airport in Asia and 28th busiest airport in the world by passenger traffic in calendar year 2017.
- CSMIA has seen annual passenger traffic of 7.26%, annual ATM growth of 4.52% and annual cargo movement growth of 8.74% between FY 15 and FY 18.

2 SEGREGATION OF COSTS FOR SECOND CONTROL PERIOD

This chapter discusses the MIAL cost segregation methodology as well as control systems implemented and principles applied in the aggregation of costs, and their segregation for regulatory purposes. The outcome of this study with regard to true-up of costs for the Second Control Period and suggestions for improvements in cost accounting methodology is also discussed.

2.1 Cost collection methodology

The process of aggregation of costs and their allocation into cost centres is discussed below:

i. Existence of Purchase Controls:

A majority of invoices accounted for in SAP are routed through Purchase Orders (PO), except invoices pertaining to the following nature of expenses: -

Table 4: Expense accounting not routed through Purchase order

S No.	Nature expense	Examples	Control mechanism	Maker Checker Workflow
1.	Government/ Statutory Dues	Taxes, Revenue share and other payments to AAI, Airport Operator's Fee	Based on Tax Laws, Valid agreement (OMDA), Approval as per internal DOP matrix	Routed through SAP Workflow of maker and checker
2.	Payments to Banks	Interest, Hedge Cost, other banking Charges	Based on Agreements with Banks, Approval as per internal DOP matrix	Routed through SAP Workflow of maker and checker
3.	Miscellaneous expenses and routine petty expenses	Utility payments, Donations, Group Companies Debit Notes, membership fee and Employee Reimbursements for staff welfare, Travel, local radio taxi	Based on Agreements, Approval as per internal DOP matrix	Routed through SAP Workflow of maker and checker
4.	Other Urgent and One-Time vendors/ Payments	Onetime, urgent and Non-Recurring Expenses	Based on Agreements, Approval as per internal DOP matrix	Routed through SAP Workflow of maker and checker

One-time Vendor Codes: There is one separate vendor code created for one-time vendors used for miscellaneous expenses, usually in these transactions there is no TDS Liability and GST credit.

ii. Cost Centre tagging process at Purchase Order Stage:

The general ledgers are all mapped to Purchase Requisition (PR), which is raised by the concerned User Department, and a Purchase Order (PO) is generated. The PO is released only as per approval levels specified in the Delegation of Powers (DOP) and Standard Operating Procedures (SOP) after due verification

Cost centre allocations are not made at the time of recording a transaction, the expenses are marked to relevant costs centres after year closing based on audited numbers.

iii. Invoice Accounting Process:

The invoice capturing process is manual. The process of matching invoices, verification and processing of invoices is completely driven by SAP workflow and is supported by maker-checker both at Business User level and at the finance department level.

After the supply of goods / service by the vendor, the user department raises a Goods Receipt Note (GRN) / Service Receipt Note (SRN). The invoices received from vendors are forwarded to the respective departments by the vendor help desk. The recipient department then certifies the bill for payment. The certified bill is then forwarded to the accounts department. The certified bill is compared with the Purchase Order (PO) and GRN, checked for certification, verified in terms of compliances, supporting documents and passed for payment.

iv. Purchase Order Amendment Controls:

The SAP-GRC access controls maintained for each T-Code in SAP enables an automatic review of user access and role authorization, and hence, risk of violations are minimised.

Thus, any requirement for PO amendment through T-codes in SAP should go through Procurement department and the assigned approvals.

v. Monitoring open purchase orders:

Open purchase orders are reviewed by procurement team. Any unwanted open purchase orders are closed after seeking clarifications from the user department concerned.

vi. Expense Accruals:

Cost centre tagging for expense accruals is an exercise undertaken as part of the cost accounts preparation process after closure of accounting books for the financial year.

Please refer to section 2.7 of this Report for recommended improvisations to the existing cost collection methodology.

2.2 Expenses segregation principles

The principles determining the segregation of Operation and Maintenance costs in Aeronautical and Non-aeronautical expenses for the purpose of tariff determination is discussed below. The process of segregation broadly involves the following steps:

- i) Identification of directly attributable cost to Aeronautical services, Non-aeronautical services and common cost
- ii) Segregation of directly attributable cost based on its incurrence
- iii) Methodology for allocation of common cost is as below:
 - a) Terminal operations common cost is apportioned between Aeronautical & Non-aeronautical activities based on the expense allocation ratio (computed based on directly attributed cost) for the year being computed.
 - b) Corporate Overheads are apportioned between Aeronautical & Non-aeronautical activities based on the expense allocation ratio (computed based on directly attributed cost) for the year being computed.

Annual fees, depreciation, interest on term loan, DF collection charges and taxation are not considered as part of Operation and Maintenance cost.

2.3 Segregation principles and methodology applied in the study

2.3.1 Segregation principles

As described in our work steps in ‘Term of Reference and Our Work Performed’ section of this Report, we have reviewed the various cost centres and developed a basis for segregation into Aeronautical and Non-aeronautical activities. We have also determined the appropriate proportion of Common Cost Centre that may be included in Aeronautical activity, in order to determine the total Aeronautical cost. Broadly, our principles for segregation of costs (also described as Segregation Logic in this Report) are as follows:

- **Aeronautical Cost**
 - Expense incurred for operation and maintenance of Aeronautical assets.
 - Costs incurred for Aeronautical activities under Schedule 5 of OMDA are segregated as Aeronautical Costs. Examples include Operation support cost, utility expenses, and Airport Operator Agreement fees
- **Non-aeronautical Cost**
 - Expense incurred for operation and maintenance of Non-aeronautical assets.
 - Costs incurred for Non-aeronautical activities covered under Schedule 6 of OMDA are treated as Non-aeronautical expenses. Examples are cargo, ground handling and retail spaces related expenses.
- **Common Cost** includes
 - Costs for which the benefits or use cannot be exclusively linked to either Aeronautical or Non-aeronautical activities are segregated as Common Cost
 - Costs primarily incurred for provision of Aeronautical services but are also used for provision of Non-aeronautical services are segregated as Common Costs. Examples are civil and electrical maintenance costs for Terminal buildings.
 - Costs which are used for general corporate purposes including legal, administration, and management affairs are treated as Common Costs. Examples are transit house and Corporate Headquarters costs

- Common costs are apportioned to Aeronautical activity based on an appropriate cost driver. However, in the absence of any specific information regarding the purpose of incurring the cost, a reasonable ratio³ is determined based on discussions with management and our review of other records of the Airport.
- **Exclusions** – As per the State Support Agreement between MIAL and Government of India, Annual Fee paid to Airports Authority of India shall not form part of Aeronautical Operation and Maintenance expenses.

2.3.2 Segregation methodology

Our segregation has been carried out based on principles set out in section 2.3.1 above. The segregation principles have been applied using the following methodology:

- i. Identification of directly attributable cost to Aeronautical Services, Non-aeronautical services and common cost
- ii. Segregation of directly attributable cost based on its incurrence
- iii. Methodology for allocation of common cost is as below:
 - a) Common costs have been segregated using an appropriate cost driver as described under the respective sections.
 - b) In the absence of a more appropriate cost driver, common costs related to Terminal operations are apportioned between Aeronautical and Non-aeronautical activities based on the weighted average terminal floor space ratio, viz., 87.30%.
 - c) In the absence of a more appropriate cost driver, corporate overheads are apportioned between Aeronautical and Non-aeronautical activities based on the adjusted gross fixed assets ratio, viz., 82.58% for Aeronautical and 17.42% for Non-Aeronautical (refer Table 67 of this Report).
- iv. Annual fees, depreciation, interest on term loan, DF collection charges and taxation are not considered as part of operation and maintenance cost.

³ Refer to section 2.6 for ratios used in segregation of common costs
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2.4 Reconciliation of total costs with audited financials

The table below provides a reconciliation of the expense items as per MYTP submission of Third Control Period with audited financial statements. Although the FY 19 figures of MYTP submission were unaudited, the reconciliation below has considered the audited FY 19 figures which were subsequently available

Table 5: Reconciliation of the MYTP Submission to the Financial Statements

(₹ crores)

Particulars	Ref.	FY 15	FY 16	FY 17	FY 18	FY 19	FY 15-19
Total Expense as per Audited Financial Statement – (A)		2,871	2,877	3,291	3,492	3,716	16,247
Annual fee payable to AAI	a.	(931)	(1,066)	(1,188)	(1,331)	(1,438)	(5,974)
Depreciation	b.	(529)	(507)	(610)	(660)	(722)	(3,028)
Interest on long-term borrowings	c.	(563)	(624)	(708)	(658)	(626)	(3,179)
VRS compensation – payment basis	d.	20	20	19	19	18	96
Employee benefit expenses (IndAS adjustment)	e.	-	-	1.5	(1)	0.1	1
Transaction cost of borrowing (IndAS adjustment)	f.	-	-	(54)	(71)	(61)	(186)
Rounding off		-	-	-	1	-	1
Sub-total – (B)		(2,003)	(2,177)	(2,540)	(2,701)	(2,829)	(12,250)
Total Expense as per MYTP for Control Period II – (A) + (B)		868	700	752	791	887	3,998

- Annual Fee payable to Airports Authority of India is not a pass-through expenditure. Accordingly, it has been excluded from O&M expenses for the purpose of tariff determination.
- Depreciation is a separate building block in tariff determination exercise. Accordingly, it has been excluded from the O&M cost purview.
- Interest on long-term borrowings have been excluded to the extent it has been considered for computation of WACC.
- VRS compensation is being allowed by AERA on payment basis. However, in the financial statements it has been capitalized as an intangible asset and is being amortized on a systematic basis. The amortized amount has been excluded as part of the depreciation in 'b.' above. Actual amount of VRS compensation paid during the control period has been added to the O&M expenditure.
- Difference on account of employee benefit expenses and interest cost arising from IndAS compliance were notional entries. Hence, they are kept outside the purview of IndAS.

2.5 Segregation of costs

Based on the outcome of this study, the table below presents the segregation of Operation and Maintenance costs for the Second Control Period into Aeronautical and Non-aeronautical activities along with the principles, basis, and cost drivers applied for each item.

For each expense item, the segregation has been driven first and foremost by its classification as Aeronautical, Non-aeronautical and Common cost as defined in section 2.3.1. For the purpose of segregation of Common cost, in case the expense relates to purpose or location within a terminal building, the expense is segregated into Aeronautical and Non-aeronautical portions in the proportion of the weighted average floor area of the terminals. In case of Common cost outside the terminal building, the expense is segregated into Aeronautical and Non-aeronautical portions in the proportion of the respective adjusted gross fixed assets ratio.

Table 6: General principles for segregation of costs - Details of expenses incurred during FY 15 - FY 19

(₹ crores)

Expense	Aeronautical proportion	Non-aeronautical proportion	Total	Remarks
Employee Cost	782.78	121.96	904.74	<ul style="list-style-type: none"> Employee cost of departments engaged in Aeronautical activities have been taken as Aeronautical Employee cost of departments engaged in Non-aeronautical activities have been taken as Non-aeronautical Employee cost of common departments have been segregated based on the adjusted gross fixed assets ratio (82.58%, refer Section 2.6 & Table 67)
Utilities Expenses (Power+ water)	506.94	11.28	518.22	<ul style="list-style-type: none"> Utility expenses (net of recovery) have been taken as fully Aeronautical other than expenses attributable to Non-aeronautical activities
Repair & Maintenance Expense	476.35	71.74	548.09	<ul style="list-style-type: none"> Segregation has been done on expense by expense basis. Repairs relating to Aeronautical assets have been classified as Aeronautical and those relating to Non-aeronautical assets classified as Non-aeronautical. Common expenses other than corporate overheads have been segregated based on the weighted average floor area ratio of the terminals. (87.30%, refer Table 66) Corporate overheads have been segregated based on adjusted gross fixed assets ratio (82.58%, refer Table 67)

Expense	Aeronautical proportion	Non-aeronautical proportion	Total	Remarks
Rents, Rates & Taxes	167.19	36.85	204.04	<ul style="list-style-type: none"> • Rent expense has been segregated based on the usage of the premises. • Property tax (net of recovery) has been considered as wholly Aeronautical • Non-Agricultural Tax has been considered as common and segregated using the floor area ratio • Common expenses other than corporate overheads have been segregated based on the weighted average floor area ratio of the terminals. (87.30%, refer Table 66) • Corporate overheads have been segregated based on adjusted gross fixed assets ratio (82.58%, refer Table 67)
Advertisement Expense	34.73	3.25	37.98	<ul style="list-style-type: none"> • Promotional expenses relating to company in general has been classified as common expenses/ corporate overheads. E.g. General branding of the airport, printing of diaries vouchers etc., • Promotional expenses relating to Aeronautical marketing have been classified as Aeronautical. • Promotional expenses relating to Non-aeronautical activities/service lines have been classified as Non-aeronautical. • Common expenses other than corporate overheads have been segregated based on the weighted average floor area ratio of the terminals. (87.30%, refer Table 66) • Corporate overheads have been segregated based on adjusted gross fixed assets ratio. (82.58%, refer Table 67)
Administrative Expenses	330.67	96.22	426.89	<ul style="list-style-type: none"> • Major items in administrative expenses are legal fees, professional fees, corporate support fees, travelling. • Legal expenses have been allocated between Aeronautical and Non-aeronautical categories based on the nature of the underlying cases • Professional fees have been segregated based on the nature of the expense • Common expenses other than corporate overheads other than corporate overheads have been segregated based on the weighted average floor area ratio of the terminals. (87.30%, refer Table 66) • Corporate overheads have been segregated based on adjusted gross fixed assets ratio. (82.58%, refer Table 67)
AOA Fees	36.62	7.72	44.34	<ul style="list-style-type: none"> • Airport Operator Agreement (AOA) fee has been segregated based on adjusted gross fixed assets ratio (82.58%, refer Table 67)
Insurance Expense	18.82	3.97	22.79	<ul style="list-style-type: none"> • Insurance expenses have been segregated based on adjusted gross fixed assets ratio (82.58%, refer Table 67)

Expense	Aeronautical proportion	Non-aeronautical proportion	Total	Remarks
Consumable stores	30.75	2.06	32.81	<ul style="list-style-type: none"> Consumables have been classified by MIAL based on their usage. Consumables used at the corporate office have been classified as corporate overheads.
Operating cost	565.83	54.64	620.47	<ul style="list-style-type: none"> Operating expenses include cleaning, security, horticulture, trolley, medical emergencies etc., Cleaning and trolley contracts are classified as fully Aeronautical. Security is classified as Aeronautical except when deployed for wholly Non-aeronautical activities Horticulture is considered Aeronautical except when relating to wholly Non-aeronautical activities Common expenses other than corporate overheads other than corporate overheads have been segregated based on the weighted average floor area ratio of the terminals. (87.30%, refer Table 66) Corporate overheads have been segregated based on adjusted gross fixed assets ratio. (82.58%, refer Table 67)
Provision for Bad Debts	-	-	2.60	<ul style="list-style-type: none"> Provision for bad debts has not been considered as an expense as it is a notional item
Bad debts written off	0.05	6.87	6.92	<ul style="list-style-type: none"> Bad debts have been classified based on the nature of debt written off. Aeronautical dues written off have been classified as Aeronautical and Non-aeronautical dues written off have been classified as Non-aeronautical
Working Capital Interest	58.98	12.44	71.42	<ul style="list-style-type: none"> Working capital interest has been considered as a corporate overhead and has been segregated using the adjusted gross fixed assets ratio. (82.58%, refer Table 67)
Financing charges	100.52	27.89	128.41	<ul style="list-style-type: none"> Commission for bank guarantee has been segregated based on the use of guarantee Finance charges specifically identified as Non-aeronautical has been accordingly classified e.g. interest on delayed payment of annual fees Other finance charges have been classified as corporate overhead as they were incurred for procurement of long-term finance. Segregated based on adjusted gross fixed assets ratio. (82.58%, refer Table 67)
VRS	82.87	13.27	96.14	<ul style="list-style-type: none"> VRS expenses have been segregated based on HR cost Ratio (Refer Table 10)
Loss on scrapping of Asset	244.58	3.77	248.35	<ul style="list-style-type: none"> Loss on scrapping of asset has been classified based on the classification of the asset scrapped. Loss on scrapping of modifications/refurbishments to old Terminal 2 building and assets located within has been classified based on extent of utilization of the demolished space for Aeronautical activity

Expense	Aeronautical proportion	Non-aeronautical proportion	Total	Remarks
Collection charges of DF	-	-	33.14	• Development Fee (DF) collection charges have not been considered as part of O&M expenditure
PSF Disallowance	23.33	-	23.33	• Passenger Security Fee (PSF) disallowance borne by MIAL has been classified as wholly Aeronautical
CSR cost	-	-	4.16	• CSR has been considered as an inadmissible expense and kept outside the purview of segregation (Please refer note 2 to this table)
Exchange gain and loss	7.43	1.57	9.00	<i>Exchange gain / loss is considered as a corporate overhead and is segregated based on the adjusted gross fixed assets ratio (82.58%, refer Table 67).</i>
CWIP - Written off	-	-	13.54	• CWIP written off has been excluded from the scope of O&M expenses for segregation as it does not relate to operations or maintenance
Investment written off	-	-	0.03	• Investment written off is an unrealized expense and does not relate to operation and maintenance of CSMIA. Hence excluded from the purview of segregation.
Total	3468.43	475.51	3,997.41	Provision for Bad debts (₹ 2.60 crore), Collection charges of DF (₹ 33.14 crores), CWIP written off (₹ 13.54 crore), Investment written off (₹ 0.03 crores), CSR Expense (₹ 4.16 crores) ₹ 53.47 crore has been kept outside the purview of segregation due to reasons cited in respective heads above.

(₹ crores)

Total Operational and Maintenance expenses (FY 15- FY19)	3997.41
Less: Inadmissible Expense	(53.47)
Net Expense	3,943.94
(i) Aero Expense	3,468.43
(ii) Non-Aero Expense	475.51
Total Aero + Non-Aero Expense (i) + (ii)	3,943.94

Notes:

1. The floor area ratio used for the purpose of segregation has been computed based on the report of consultants appointed by MIAL who had surveyed the airport at the close of FY 19. Please refer to Table 66 for computation details.
2. The Authority feels that CSR expense should be borne by the Airport Operator out of their surplus and in no case can be treated as a pass through expenditure since the same cannot be loaded on to passengers and or airlines.

3. The gross fixed assets ratio used for segregation of corporate overheads have been computed applying the actual floor area reported by consultants as noted in (1) on the common assets of the airport as at 31st March 2019. Accordingly, the gross fixed assets ratio / gross Aeronautical assets ratio used in this report is after considering the adjustment proposed by us in our report issued under RFP 03/2018-19. Refer
4. Table 67 for computation of Gross Fixed Assets ratio.

2.5.1 Human resource cost

Description of Expense:

- 2.5.1.1 Cost of human resources include salaries, wages, social security benefits, bonus, perquisites (such as medical reimbursement), gratuity paid to employees etc. Fees paid to retainers is also classified under this category for the purposes of operation and maintenance cost determination.

MIAL's Segregation Logic:

- 2.5.1.2 MIAL has segregated the Human Resource cost based on the employee headcount between Aeronautical and Non-aeronautical departments. Each department is categorized as Aeronautical / Non-aeronautical and the Aeronautical expense ratio is arrived at by dividing the total headcount of Aeronautical departments by the total headcount of all the employees.
- 2.5.1.3 Ratio computed using logic in section 2.5.1.2 above has been used for segregation of fees paid to retainers also.

Table 7: Segregation ratio of Human Resource Cost based on Headcount

	FY 15	FY 16	FY 17	FY 18	FY 19
Aeronautical Headcount	1,352	1,272	1,238	1,152	1,168
Non-aeronautical Headcount	76	83	77	67	54
Total Headcount	1,428	1,355	1,315	1,219	1,222
Aeronautical % used by MIAL	94.68%	93.87%	94.14%	94.50%	95.58%

Outcome of this study:

- 2.5.1.4 Average salary per employee is not at comparable levels between the departments. This could be because some departments may engage highly skilled personnel at higher remuneration depending on nature of job responsibilities/ assignment. Segregation based on the headcount would not take into consideration this factor. A distortion could be created in the Aeronautical expense ratio on account of this.
- 2.5.1.5 Further on examining the classification of the departments into Aeronautical and Non-aeronautical as provided by MIAL, we noticed that certain departments such as Finance and Accounts , CEO's office, corporate communications etc., were classified as wholly Aeronautical whereas these departments exist to support both Aeronautical and Non-aeronautical activities. The list of departments reclassified by us as common is given below:
- Director's Office
 - Facilities
 - Compliance & Assurance
 - Information Technology
 - Chairman's Office

- MD's Office
- Chief Executive Officer's Office
- Management Assurance
- Finance & Accounts
- Human Resources
- Administration
- Corporate Relations
- Guest Relations
- Corporate Affairs
- Special Projects
- Legal
- Corporate Communications
- Airport Operation Readiness
- Urban Planning
- Land Management
- Project Execution

2.5.1.6 The existing segregation logic is flawed on the grounds mentioned in sections 2.5.1.4 and 2.5.1.5 above. Accordingly, in our opinion the correct logic to be used for segregation of man-power expenses is department wise actual gross cost to company.

2.5.1.7 Employee cost of common departments have been classified into Aeronautical and Non-aeronautical based on the gross Aeronautical fixed assets ratio as at the end of Second Control Period (31st March 2019) after the adjustment of reclassification items identified in our report submitted against RFP 03/2018-19.

2.5.1.8 Segregation of certain items of remuneration such as leave salary, gratuity contributions, ex-gratia, uniform & liveries, medical reimbursement, medical insurance, training and talent management, welfare expenses, recruitment expenses, administrative support staff cost have been carried out based on the ratio as computed using the department wise CTC information.

2.5.1.9 Fees paid to retainers has been segregated based on classification of the department in which they are deployed. Cost of retainers deployed at common departments has been segregated based on the adjusted gross fixed assets ratio (as arrived in the RFP 03/2018-19 – Allocation of assets report)

Impact of the change in the segregation logic as above has been tabulated in *Table 8* for employees on roll of MIAL and in *Table 9* for retainers.

Table 8: Revision in segregation logic of Employees Cost (Salaries, perquisites and social security for on-roll employees)

(₹ crores)

	FY 15	FY 16	FY 17	FY 18	FY 19	Total
Employee Cost	135.94	147.67	183.92	185.77	196.42	849.72
Aeronautical Ratio MIAL%	94.68%	93.87%	94.14%	94.50%	95.58%	
Aeronautical Employee Cost as per MIAL	128.81	138.61	173.14	175.55	187.74	803.85
Revised Segregation Ratio%	84.73%	83.82%	86.12%	87.51%	89.30%	
Impact of revision in segregation logic	(13.52)	(14.83)	(14.76)	(12.99)	(12.34)	(68.45)

	FY 15	FY 16	FY 17	FY 18	FY 19	Total
Aeronautical Employee Cost based on revised logic	115.29	123.78	158.38	162.56	175.40	735.32

Table 9: Revision in segregation logic of Retainer Fee (Compensation paid to contracted retainers)

(₹ crores)

	FY 15	FY 16	FY 17	FY 18	FY 19	Total
Employee Cost	10.12	13.60	12.79	12.16	6.16	54.83
Aeronautical Ratio MIAL%	94.68%	93.87%	94.14%	94.50%	95.58%	
Aeronautical retainer fee Cost as per MIAL	9.58	12.77	12.04	11.49	5.88	51.76
Revised Segregation Ratio%	84.43%	85.30%	85.32%	88.49%	88.37%	
Impact of revision in segregation logic	(1.04)	(1.17)	(1.13)	(0.73)	(0.44)	(4.51)
Aeronautical retainer fee based on revised logic	8.54	11.60	10.91	10.76	5.44	47.26

Table 10: Impact of revision in segregation logic on total human resource cost (Compensation for on-roll employees and retainers)

(₹ crores)

	FY 15	FY 16	FY 17	FY 18	FY 19	Total
Total Human resource cost	146.06	161.28	196.71	197.93	202.58	904.56
Aeronautical human resource cost as per MIAL	138.29	151.40	185.18	187.07	193.80	855.74
Aeronautical Ratio MIAL%	94.68%	93.87%	94.14%	94.50%	95.58%	
Revised Segregation Ratio%	84.71%	83.95%	86.06%	87.57%	89.27%	
Impact of revision in segregation logic	(14.56)	(16.00)	(15.89)	(13.72)	(12.79)	(72.95)
Aeronautical Human resource cost based on revised logic	123.73	135.40	169.29	173.35	181.01	782.78

2.5.2 Utility cost

Description of Expense:

- 2.5.2.1** Electricity expense includes electricity charges, water charges and piped natural gas. Electricity is mainly consumed for lighting, HVAC and equipment used for running the regular Aeronautical activities as also for lighting and equipment used by the concessionaires such as retail shops, food

and beverage stores, cargo, airline offices etc. Electricity, water and gas consumed by the concessionaire is charged from them and reduced from the gross consumption charges.

MIAL's Segregation Logic:

- 2.5.2.2** MIAL is treating the cost of power consumed (net of recoveries) as fully Aeronautical expenditure irrespective of the quantity for which the recovery was made.

Table 11: Gross Cost of Power Consumption at various locations as per MIAL

Cost						(₹ crores)
	FY 15	FY 16	FY 17	FY 18	FY 19	Total
Gross cost of electricity consumed	138.50	151.29	150.87	173.67	168.77	783.10
Less: Recovery from concessionaires	(44.00)	(55.59)	(60.25)	(68.66)	(68.52)	(362.36)
Net cost of electricity consumed – Fully Aeronautical	94.50	95.70	90.62	105.01	100.25	486.08

Outcome of this study:

Table 12: Impact change in the segregation logic for electricity cost

Particulars						(₹ crores)
	FY 15	FY 16	FY 17	FY 18	FY 19	Total
Total expense	103.82	98.63	93.48	112.67	109.61	518.21
AERONAUTICAL MIAL %	100%	100%	100%	100%	100%	
AERONAUTICAL MIAL	103.82	98.63	93.48	112.67	109.61	518.21
Adjustment						
Power cost	(1.59)	(0.73)	(1.70)	(4.21)	(3.04)	(11.27)
AERONAUTICAL after adjustments	102.23	97.90	91.78	108.46	106.57	506.94
Ratio	98.47%	99.26%	98.18%	96.26%	97.23%	

- 2.5.2.3** On examination of quantitative details produced to us regarding power consumption, we observed that the entire quantum of electricity consumed for Non-aeronautical activities was not recovered. Accordingly, the unrecovered quantity of electricity consumed towards Non-aeronautical activities have to be reclassified as Non-aeronautical.

Table 13: Quantitative Details of Gross Electricity Consumption as per MIAL

Particulars	2014-15 Units kWh (in crore)	2015-16 Units kWh (in crore)	2016-17 Units kWh (in crore)	2017-18 Units kWh (in crore)	2018-19 Units kWh (in crore)
New T2	8.83	9.44	10.98	11.15	11.25
T1	3.62	4.01	3.39	3.46	3.57
Cargo	1.00	0.97	0.92	1.17	1.24
AI-IOCL/STP 4MLD / CCR / CA/ Apron/Corporate Point/Others	0.59	0.67	0.62	0.64	0.25
Shivaji Smarak/Elevated Road/MLCP/STP 10MLD	0.50	0.56	0.75	0.68	0.09
Total	14.54	15.65	16.66	17.1	16.4

Table 14: Quantitative details of recoveries from Non-aeronautical Activities as per MIAL

Particulars	2014-15 Units kWh (in crore)	2015-16 Units kWh (in crore)	2016-17 Units kWh (in crore)	2017-18 Units kWh (in crore)	2018-19 Units kWh (in crore)
New T2	0.7	1.01	1.49	2.35	2.54
T1	0.97	1.16	1.20	1.22	1.30
Cargo	0.88	0.86	0.81	0.83	0.93
AI-IOCL/STP 4MLD / CCR / CA/ Apron/Corporate Point/Others	0.22	0.24	0.26	0.28	0.26
Shivaji Smarak/Elevated Road/MLCP/STP 10MLD	-	-	-	-	-
Total	2.77	3.27	3.76	4.68	5.03

Table 15: Quantitative Details of Net Electricity Consumption as per MIAL

S. No	Particulars	2014-15 Units kWh (in crore)	2015-16 Units kWh (in crore)	2016-17 Units kWh (in crore)	2017-18 Units kWh (in crore)	2018-19 Units kWh (in crore)
1.	New T2	8.13	8.43	9.49	8.80	8.70
2.	T1	2.65	2.85	2.19	2.24	2.27
3.	Cargo	0.12	0.11	0.11	0.34	0.31
4.	AI-IOCL/STP 4MLD / CCR / CA/ Apron/Corporate Point/Others	0.37	0.43	0.36	0.36	-

5.	Shivaji Smarak/Elevated Road/MLCP/STP 10MLD	0.50	0.56	0.75	0.68	0.09
	Total	11.77	12.38	12.9	12.42	11.37

2.5.2.4 As shown in *Table 15* above, electricity consumed at locations in # 3, 4 and 5 of the above table are not fully recovered, consequently cost attributable to them has to be reclassified as Non-aeronautical.

2.5.2.5 Cargo in # 3 of the table above is fully Non-aeronautical whereas the activities / department mentioned in # 4 and #5 contain both Aeronautical and Non-aeronautical in composition. Accordingly, electricity consumed by them has been treated as common and segregation has been carried out based on overall floor area due to non-availability of further data.

Table 16: Computation of Non-aeronautical component in Utility Cost

(₹ crores)

S. No	Particulars	2014-15	2015-16	2016-17	2017-18	2018-19
1.	Electricity Cost ₹ (net of recoveries)	94.50	95.70	90.62	105.01	100.25
2.	Net consumption – kWh (net of recoveries) towards Non-aeronautical and common activities					
2a.	Total including Aeronautical activities – kWh	11.77	12.39	12.90	12.44	11.37
2b.	Cargo – kWh	0.12	0.11	0.11	0.34	0.31
2c.	AI-IOCL/STP 4MLD / CCR / CA/ Apron/Corporate Point/Others – kWh	0.37	0.43	0.36	0.36	-0.00
2d.	Shivaji Smarak/Elevated Road/MLCP/STP 10MLD kWh	0.50	0.56	0.75	0.68	0.09
3.	Electricity cost apportioned to Cargo [(1) / (2a)] * (2b) ₹	0.97	0.84	0.77	2.86	2.73
4.	Non-aeronautical floor space ratio considering t1 & t2	12.70%	12.70%	12.70%	12.70%	12.70%
5.	Electricity cost apportioned to location in 2c & 2d ₹ [(1)/(2a)] * [(2c) + (2d)] * (4)	0.89	0.98	0.99	1.12	0.10
6.	Cost of Piped Natural Gas (net of recoveries)	(0.27)	(1.09)	(0.06)	0.22	0.21
7.	Total Non-aeronautical portion in utilities* Cost ₹ (3) + (5) + (6)	1.59	0.73	1.70	4.21	3.04
8.	Total Cost of Utilities (net of recoveries)	103.82	98.63	93.48	112.67	109.61
9.	Aeronautical Portion in total utilities cost {100 – [(7) / (8)]} * 1 / 100	98.47%	99.26%	98.18%	96.26%	97.23%

*Total Non-aeronautical portion of utilities cost is ₹11.27 crores.

2.5.3 Repairs and maintenance expenses

Description of the Expense:

2.5.3.1 Repairs and maintenance include sums incurred towards repairs and maintenance (including annual maintenance contracts) in nature of

- i) civil works at passenger / cargo terminals, landside and airside areas
- ii) electrical repairs and maintenance for airside ground lighting, aerobridges (and related electrical installations), air conditioning equipment, power supply and generation sets
- iii) repairs and maintenance of plant and machinery such as baggage handling equipment, security equipment etc.,
- iv) repairs and maintenance of certain information technology assets and electronics
- v) repairs and maintenance of vehicles, furniture and fixtures

MIAL's Segregation Logic:

2.5.3.2 MIAL has segregated repairs and maintenance expenses based on the nature of individual expense line items. Repairs and maintenance expense incurred towards maintenance of airside assets, security related assets and such other assets that are used for carrying out Aeronautical activities as listed in schedule 5 of OMDA have been classified as Aeronautical, whereas those incurred on Non-aeronautical assets have been classified as Non-aeronautical. Expenses not wholly identifiable as Aeronautical or Non-aeronautical has been classified as common. Segregation of common expenses have been carried out using the expense ratio as narrated in section 2.6.2.

Outcome of this study:

Table 17: Impact of revised segregation logic - Repairs and Maintenance

(₹ crores)

Particulars	FY 15	FY 16	FY 17	FY 18	FY 19	Total	Reference
Total expense	109.78	78.25	101.58	111.22	147.26	548.09	
AERONAUTICAL MIAL %	82%	95%	92%	98%	90%		
AERONAUTICAL MIAL	90.28	74.01	93.44	108.82	133.07	510.63	
Adjustment							
Repairs and Maintenance Power	(0.02)	(0.01)	(0.11)	(0.25)	(0.19)	(0.58)	2.5.3.3
SAP Related Expenses	(0.11)	(0.12)	(0.12)	(0.16)	(0.15)	(0.66)	2.5.3.4
TMRS Frequency Allotment Charges	(0.09)	(0.09)	(0.10)	(0.15)	(0.10)	(0.53)	2.5.3.5
Terminal Related Civil Work	(1.52)	(1.16)	(1.57)	(2.11)	(2.66)	(9.02)	2.5.3.6
Cargo Related Civil Maintenance classified as common	(11.56)	-	-	-	-	(11.56)	2.5.3.7
Common expenses	(0.15)	(0.17)	(0.11)	(0.09)	(0.09)	(0.61)	2.5.3.8
Corporate Overhead	(0.01)	(0.02)	(0.01)	(0.26)	(0.01)	(0.31)	2.5.3.8
Total Adjustments	(13.46)	(1.57)	(2.02)	(3.02)	(3.20)	(23.28)	
Aeronautical after adjustments	76.82	72.44	91.42	105.80	129.87	476.35	
Ratio	69.98%	92.58%	90.00%	95.13%	88.19%		

- 2.5.3.3** Repairs and maintenance incurred and allocated to ‘power’ cost centre have been wholly classified as Aeronautical. We have suggested to classify the repairs and maintenance relating to power in the ratio of segregation of power cost:

Table 18: Segregation of Repairs and Maintenance relating to power cost centre

(₹ crores)

Particulars	FY 15	FY 16	FY 17	FY 18	FY 19	Total
Repairs and maintenance allocated to Power cost centre	1.14	1.13	6.00	6.80	6.80	21.87
Aeronautical ratio of MIAL	100%	100%	100%	100%	100%	
Revised Aeronautical Ratio	98.47%	99.26%	98.18%	96.26%	97.23%	
Impact of reclassification	(0.02)	(0.01)	(0.11)	(0.25)	(0.19)	(0.58)

- 2.5.3.4** MIAL uses SAP as its ERP software. Usage of SAP is primary for the purpose of accounting the financial and certain non-financial transactions of MIAL. It is therefore appropriate to classify all SAP related expenses as corporate overheads. Corporate overheads have been classified based on the gross Aeronautical fixed asset ratio as 31st March 2019 as narrated in section 2.6.8 .

Table 19: Reclassification of SAP related expenses

(₹ crores)

Particulars	FY 15	FY 16	FY 17	FY 18	FY 19	Total
SAP related expenses	0.63	0.69	0.69	0.92	0.85	3.78
Aeronautical Ratio of MIAL%	100%	100%	100%	100%	100%	
Revised Aeronautical Ratio	82.58%	82.58%	82.58%	82.58%	82.58%	
Impact of reclassification	(0.11)	(0.12)	(0.12)	(0.16)	(0.15)	(0.66)

- 2.5.3.5** MIAL is paying the Department of Telecommunication an annual fee towards allotment of frequencies for operation of Trunk Mobile Radio System (TMRS). We understand from MIAL that out of 1100 connections 110 connections have been provided to concessionaires who are ground handling agents and airlines. Accordingly, the cost of annual fee for frequency allocation has to be apportioned based on the number of connections actually used by MIAL.

Table 20: Revised Segregation Logic for TMRS Frequency Fee

(₹ crores) unless otherwise specified

Particulars	FY 15	FY 16	FY 17	FY 18	FY 19	Total
Annual Frequency allotment charges	0.89	0.91	1.03	1.54	1.04	5.41
Aeronautical Ratio of MIAL%	100%	100%	100%	100%	100%	
Revised Aeronautical Ratio%	90%	90%	90%	90%	90%	
Impact of reclassification	(0.09)	(0.09)	(0.10)	(0.15)	(0.10)	(0.53)

2.5.3.6 Repairs and maintenance to terminal building has been classified as wholly Aeronautical (identified as expenses allocated to the ‘Aeronautical common’ cost centre) in nature by MIAL. Terminal building is used for both Aeronautical and Non-aeronautical activities, accordingly the cost of the terminal’s structure has been classified as common and segregation is carried out based on the floor area. Applying the same logic, the cost of repair / maintenance / civil work revenue in nature have been considered as common and segregated based on the floor area. As terminal specific allocation for costs was not made by MIAL, weighted average floor area ratio based on total area of both the terminals has been used.

Table 21: Reclassification of Terminal building civil work

Particulars	(₹ crores)					
	FY 15	FY 16	FY 17	FY 18	FY 19	Total
Terminal related civil work Classified as Aeronautical	11.98	9.12	12.38	16.65	20.94	71.07
Aeronautical Ratio of MIAL	100%	100%	100%	100%	100%	
Revised Aeronautical Ratio	87.30%	87.30%	87.30%	87.30%	87.30%	
Impact of reclassification	(1.52)	(1.16)	(1.57)	(2.11)	(2.66)	(9.02)

2.5.3.7 Further on examination of the classification of major items in repairs and maintenance – civil, we noticed that in the year 2014-15 expenditure incurred towards civil maintenance work at cargo terminal was classified as a common expenditure. The item has been regrouped as Non-aeronautical as shown in Table 22:

Table 22: Cargo terminal related civil maintenance work reclassified as Non-aeronautical

Particulars	(₹ crores)
	2014-15
Terminal related civil work Classified as Aeronautical	12.95
Aeronautical Ratio of MIAL	89.29%
Revised Aeronautical Ratio	0%
Impact of reclassification	(11.56)

2.5.3.8 We have used the ‘weighted average terminal floor area ratio’ of the airport for segregation of expenses allocated to ‘airport common cost centre’ and ‘gross fixed assets ratio’ at the close of 31st March 2019 for segregation of expenses allocated to ‘corporate overheads’ cost centre. The rationale for changes relating to the corporate overhead / airport common cost centre has been discussed in section 2.6. Table 23 shows in the impact on account of change in the ratio of airport common cost centre and Table 24 shows the impact of change in the ratio of corporate overheads cost center.

Table 23: Impact of change in the ratio of 'airport common' cost centre – Repairs and Maintenance Expenses

(₹ crores)

Particulars	FY 15	FY 16	FY 17	FY 18	FY 19	Total
Airport Common*	7.55	2.85	3.06	1.78	1.78	29.97
Aeronautical Ratio % - MIAL	89.29%	93.28%	90.91%	92.32%	92.32%	
Revised Ratio	87.30%	87.30%	87.30%	87.30%	87.30%	
Impact of revision	(0.15)	(0.17)	(0.11)	(0.09)	(0.09)	(0.61)

*Amount is after deducting items removed from this cost centre

Table 24: Impact of change in the ratio corporate overheads cost centre – Repairs and Maintenance Expenses

(₹ crores)

Particulars	FY 15	FY 16	FY 17	FY 18	FY 19	Total
Corporate Overheads*	0.14	0.16	0.17	2.64	0.09	3.21
Aeronautical Ratio % - MIAL	89.29%	93.28%	90.91%	92.32%	92.32%	
Revised Ratio	82.58%	82.58%	82.58%	82.58%	82.58%	
Impact of revision	(0.01)	(0.02)	(0.01)	(0.26)	(0.01)	(0.31)

*Amount is after deducting items removed from this cost centre

2.5.4 Rent, rates and taxes

Description of the Expense:

2.5.4.1 Major expense items in rent, rates and taxes include rental paid for accommodating customs offices, guest house rentals, property taxes, Non-Agricultural tax and other levies of similar nature.

MIAL's existing segregation logic:

2.5.4.2 MIAL has segregated rent, rates and taxes based on the nature of individual expense line items by applying the principles in section 2.2 of this report. Rental expense incurred towards customs office rentals have been classified as Aeronautical. Guest house rentals have been classified as corporate overheads. Property taxes have been fully classified as Aeronautical after adjustment of recoveries from concessionaires. Non-agricultural tax was wholly classified as Aeronautical.

Outcome of this study:

Table 25: Impact of revision in segregation logic - Rent, rates and taxes

(₹ crores)

Particulars	FY 15	FY 16	FY 17	FY 18	FY 19	Total	Ref.
Total expense	28.26	5.00	32.03	50.07	88.68	204.04	
AERONAUTICAL MIAL %	91%	91%	91%	91%	91%		
AERONAUTICAL MIAL	25.60	4.53	28.99	45.31	80.25	184.68	
Adjustment							
Non-Agricultural Tax	(0.72)	(0.74)	(0.73)	(2.27)	(9.54)	(14.01)	2.5.4.3
Pollution Control Concession Fee	(0.18)	-	-	-	-	(0.18)	2.5.4.4
Common Expenses	(0.10)	(0.22)	(0.34)	(0.54)	(0.67)	(1.87)	2.5.4.5
Corporate Overhead	(0.31)	(0.27)	(0.24)	(0.31)	(0.31)	(1.44)	2.5.4.5
Total Adjustments	(1.31)	(1.23)	(1.31)	(3.12)	(10.52)	(17.48)	
AERONAUTICAL after adjustments	24.29	3.30	27.68	42.19	69.73	167.19	
Ratio	85.92%	65.91%	86.42%	84.28%	78.63%		

2.5.4.3 MIAL has wholly grouped non-agricultural tax as Aeronautical. Non-agricultural tax is levied under Maharashtra Land Revenue Code, 1966 in respect of areas recognized as agricultural zones and where non-farming activity is being carried out. No recovery is made from the concessionaires in respect of non-agricultural tax. The basis on which this tax is being levied was not readily available. However, it is not inappropriate to attribute some part of this tax to Non-aeronautical activities inside the airport. Accordingly, we have reclassified this expense as common based on the overall floor area of the airport. Further we suggest that MIAL considers implementation of a mechanism for recovery of this amount from the concessionaires and segregate portions attributable to Aeronautical activities based on the charging mechanism used by the government. Impact of reclassification of this amount has been tabulated in Table 26 below:

Table 26: Impact of change in segregation logic for NA tax

(₹ crores)

Particulars	FY 15	FY 16	FY 17	FY 18	FY 19	Total
Non-agricultural tax expense	5.72	5.83	5.74	17.86	75.12	110.27
Aeronautical Ratio – MIAL%	100%	100%	100%	100%	100%	
Revised Aeronautical Ratio %	87.30%	87.30%	87.30%	87.30%	87.30%	
Impact of reclassification	(0.73)	(0.74)	(0.73)	(2.27)	(9.54)	(14.01)

2.5.4.4 An annual fee is paid to the pollution control board towards renewal of consent for operation of the airport. This expenditure is common in nature and has been classified as common for all years in the Second Control Period except 2014-15. Therefore, expense incurred during the year 2014-15 has been reclassified as common as shown in Table 27.

Table 27: Reclassification of Pollution Control Board Consent Fee for the year 2014-15

(₹ crores)

Particulars	FY 15	FY 16	FY 17	FY 18	FY 19	Total
Pollution consent renewal	1.42	-	-	-	-	1.42
Aeronautical Ratio MIAL %	100%	100%	100%	100%	100%	
Revised Aeronautical %	86.36%	86.36%	86.36%	86.36%	86.36%	
Impact of reclassification	(0.19)	-	-	-	-	(0.19)

2.5.4.5 We have used the 'Weighted Average Terminal Area Ratio of the airport for segregation of expenses allocated to 'Airport Common cost centre' and 'Gross Fixed Assets Ratio' at the close of 31st March 2019 for segregation of expenses allocated to 'Corporate Overheads' cost centre. The rationale for changes relating to the corporate overhead / airport common cost centre has been discussed in section 2.6. Table 28 shows in the impact on account of change in the ratio of Airport Common cost centre and Table 29 show the impact of change in the ratio of Corporate Overheads cost centre.

Table 28: Impact of change in the ratio of 'airport common' cost centre - Rent, rates and taxes

(₹ crores)

Particulars	FY 15	FY 16	FY 17	FY 18	FY 19	Total
Airport Common*	5.23	3.74	9.51	10.72	13.36	42.56
Aeronautical Ratio % - MIAL	89.29%	93.28%	90.91%	92.32%	92.32%	
Revised Ratio%	87.30%	87.30%	87.30%	87.30%	87.30%	
Impact of revision	(0.10)	(0.22)	(0.34)	(0.54)	(0.67)	(1.87)

*Amount is after deducting items removed from this cost centre

Table 29: Impact of change in the ratio of 'corporate overhead' cost centre – Rent, rates and taxes

(₹ crores)

Particulars	FY 15	FY 16	FY 17	FY 18	FY 19	Total
Corporate Overheads*	4.57	2.53	2.86	3.11	3.09	16.16
Aeronautical Ratio % - MIAL	89.29%	93.28%	90.91%	92.32%	92.32%	
Revised Ratio%	82.58%	82.58%	82.58%	82.58%	82.58%	
Impact of revision	(0.31)	(0.27)	(0.24)	(0.31)	(0.31)	(1.44)

*Amount is after deducting items removed from this cost centre

2.5.5 Advertisement expenses

Description of the Expense:

2.5.5.1 Advertisement expenses include expenses incurred towards general advertisement, event organized for promotion / brand building, retention of a PR agency and surveys relating to customer satisfaction.

MIAL's segregation logic:

2.5.5.2 MIAL has segregated advertisement expenses based on the nature of individual expense line items by applying the principles in section 2.2 of this Report. Expenses common to Aeronautical and Non-aeronautical activities that have been allocated to the common cost centres 'Airport Common' and 'Corporate Overheads' has been segregated based on the expense ratio (as before allocation of common costs).

Outcome of this study:

Table 30: Impact of change common expenses segregation logic - Advertisement Expenses

(₹ crores)

Particulars	FY 15	FY 16	FY 17	FY 18	FY 19	Total
Total expense	5.75	7.11	8.63	8.07	8.41	37.97
AERONAUTICAL MIAL %	99%	97%	94%	94%	94%	
AERONAUTICAL MIAL	5.68	6.92	8.10	7.59	7.91	36.20
Adjustment						
Corporate Overhead	(0.09)	(0.30)	(0.23)	(0.46)	(0.23)	(1.31)
Common Expenses	(0.01)	(0.11)	(0.03)	(0.01)	-	(0.16)
Total Adjustments	(0.10)	(0.41)	(0.26)	(0.47)	(0.23)	(1.47)
Aeronautical after adjustments	5.58	6.51	7.84	7.12	7.68	34.73
Ratio	96.97%	91.52%	90.87%	88.34%	91.27%	

2.5.5.3 We have used the ‘Weighted Average Floor Area Ratio’ of the airport for segregation of expenses allocated to ‘Airport Common Cost Centre’ and ‘Adjusted Gross Fixed Assets Ratio’ at the close of 31st March 2019 for segregation of expenses allocated to ‘Corporate Overheads’ cost centre. The rationale for changes relating to the Corporate Overhead / Airport Common Cost Centre has been discussed in para 2.6.

2.5.5.4 Table 31 shows the impact on account of change in the ratio of Airport Common Cost Centre and Table 32 show the impact of change in the ratio of Corporate Overheads cost centre.

Table 31: Impact of change in the ratio of ‘airport common’ cost centre – Advertisement Expenses

(₹ crores)

Particulars	FY 15	FY 16	FY 17	FY 18	FY 19	Total
Airport Common costs*	0.60	1.77	0.77	0.19	-	3.33
Aeronautical Ratio % - MIAL	89.29%	93.28%	90.91%	92.32%	92.32%	
Revised Ratio%	87.30%	87.30%	87.30%	87.30%	87.30%	
Impact of revision	(0.01)	(0.11)	(0.03)	(0.01)	-	(0.19)

*Amount after deducting items reclassified to wholly Aeronautical and wholly Non-aeronautical

Table 32: Impact of change in the ratio of ‘Corporate Overhead’ cost centre – Advertisement Expenses

(₹ crores)

Particulars	FY 15	FY 16	FY 17	FY 18	FY 19	Total
Corporate Overheads*	1.38	2.78	2.76	4.64	2.30	13.86
Aeronautical Ratio % - MIAL	89.29%	93.28%	90.91%	92.32%	92.32%	
Revised Ratio%	82.58%	82.58%	82.58%	82.58%	82.58%	
Impact of revision	(0.09)	(0.30)	(0.23)	(0.45)	(0.22)	(1.29)

*Amount after deducting items reclassified to wholly Aeronautical and wholly Non-aeronautical

2.5.6 Administrative expenses

Description of Expense:

2.5.6.1 Major items in administrative expenses include legal fees, professional fees, corporate support fees, travelling and lodging, telephone expenses, business development, conveyance, printing & stationery, subscription / membership fees and hospitality expenses.

MIAL’s segregation logic:

2.5.6.2 MIAL has segregated advertisement expenses based on the nature of individual expense line items by applying the principles in section 2.2 of this Report. Expenses common to Aeronautical and Non-aeronautical activities that have been allocated to the common cost centres ‘Airport Common’ and ‘Corporate Overheads’ has been segregated based on the expense ratio (as before allocation of common costs).

Outcome of this study:*Table 33: Impact of revised segregation logic - Administrative Expenses*

(₹ crores)

Particulars	FY 15	FY 16	FY 17	FY 18	FY 19	Total	Para Reference
Total expense	58.48	105.75	88.49	78.88	95.29	426.89	
Aeronautical % of total expense	89%	93%	89%	91%	88%		
Amount	51.81	98.02	78.34	71.49	84.10	383.76	
Adjustment							
Legal Fees	(1.08)	(3.59)	(1.46)	(1.71)	(1.22)	(9.06)	2.5.6.3
Professional Fees	(1.24)	(12.93)	-	(2.46)	(3.59)	(20.22)	2.5.6.4
Chartered Flight Trips	[NA]	[NA]	[NA]	(4.28)	(1.67)	(5.95)	2.5.6.5
Common Cost Centre	(0.39)	(1.74)	(1.01)	(1.39)	(1.44)	(5.97)	2.5.6.6
Corporate Overhead	(0.76)	(4.90)	(1.72)	(1.86)	(2.65)	(11.89)	2.5.6.6
Total Adjustments	(3.47)	(23.16)	(4.19)	(11.70)	(10.57)	(53.09)	
Aeronautical Administrative Expenses (post-adjustments)	48.34	74.86	74.15	59.79	73.53	330.67	
% of total expense	82.66%	70.79%	83.79%	75.80%	77.16%	77.46%	

2.5.6.3 Legal fees have been classified as corporate overhead by MIAL and is being segregated using the expense ratio (please refer to section 2.6.2 for description of this ratio). In line with AERA's expectations in paragraph 6.92 of Tariff Order No. 13 / 2016-17 / MIAL, we have revised the segregation methodology of this expense based on the nature of the underlying litigation. The revised segregation is based on the inputs regarding the suits as provided by MIAL. Please refer to *Table 40* for impact of this reclassification.

Table 34: Impact of reclassification of lawyer's fees / legal costs

(₹ crores)

	FY 15	FY 16	FY 17	FY 18	FY 19	Total
Legal/lawyer's Fees	15.96	22.67	20.03	15.57	21.27	95.50
Aeronautical Ratio used by MIAL %	89.29%	93.28%	90.91%	92.32%	92.32%	
Aeronautical Expense	14.25	21.15	18.21	14.37	19.64	87.62
Revised Ratio %	82.42%	77.37%	83.51%	81.26%	86.53%	
Impact of revision	(1.08)	(3.59)	(1.46)	(1.71)	(1.22)	(9.07)

2.5.6.4 On examination of the major items in professional fees ledger, it was noted that expenses incurred towards bidding and other expenses for Navi Mumbai International airport were classified as

Aeronautical. In our opinion, expenses incurred for bid preparation and consulting towards Navi Mumbai International Airport project cannot be claimed as Aeronautical as the same is not relevant to the operations carried out at CSMIA. Accordingly, the same has been classified as Non-aeronautical as shown in *Table 35* below:

Table 35: Reclassification of Professional Fees incurred towards Navi Mumbai Airport

(₹ crores)

	FY 15	FY 16	FY 17	FY 18	FY 19	Total
Navi Mumbai related expense	1.24	12.93	-	2.46	3.89	20.52
Aeronautical Ratio MIAL %	100%	100%	100%	100%	*92.32%	
Impact of reclassification	(1.24)	(12.93)	-	(2.46)	(3.59)	(20.22)

*Expenses incurred during the year 2018-19 was classified as common hence only the portion that was Aeronautical has been reclassified

2.5.6.5 Chartered flights are used by the top management executives and promoters of the company. MIAL has allocated the cost of chartered flight trips to airport common cost centre and segregated the same in the ratio of directly allocated expenses (please refer to paragraph 2.6.2 for description of this ratio). We have revised the ratio of segregation as 50% Aeronautical as shown in *Table 36* below:

Table 36: Revision of segregation ratio for cost of chartered flight trips

(₹ crores)

	FY 15	FY 16	FY 17	FY 18	FY 19	Total
Chartered Flight cost	[NA]*	[NA]*	[NA]*	10.12	3.95	14.07
Aeronautical Ratio MIAL%	89.29%	93.28%	90.91%	92.32%	92.32%	
Revised Ratio%	50%	50%	50%	50%	50%	
Impact of reclassification	[NA]*	[NA]*	[NA]*	(4.28)	(1.67)	(5.95)

*Amounts have not been quantified as the information was not available

2.5.6.6 We have used the 'weighted average terminal floor area ratio' of the airport for segregation of expenses allocated to 'airport common cost centre' and 'gross fixed assets ratio' at the close of 31st March 2019 for segregation of expenses allocated to 'corporate overheads' cost centre. The rationale for changes relating to the corporate overhead / airport common cost centre has been discussed in section 2.6. *Table 37* shows in the impact on account of change in the ratio of 'Airport Common' cost centre and *Table 38* shows the impact of change in the ratio of 'Corporate Overheads' cost centre.

Table 37: Impact of change in the ratio of 'Airport Common' cost centre – Administrative Expenses

(₹ crores)

Particulars	FY 15	FY 16	FY 17	FY 18	FY 19	Total
Airport Common costs*	19.58	29.13	27.93	27.63	28.69	132.96
Aeronautical Ratio % - MIAL	89.29%	93.28%	90.91%	92.32%	92.32%	
Revised Ratio%	87.30%	87.30%	87.30%	87.30%	87.30%	
Impact of revision	(0.39)	(1.74)	(1.01)	(1.39)	(1.44)	(5.97)

*Amount is after deducting items removed from this cost centre

Table 38: Impact of change in the ratio of 'Corporate Overhead' cost centre – Administrative Expenses

(₹ crores)

Particulars	FY 15	FY 16	FY 17	FY 18	FY 19	Total
Corporate Overheads*	11.27	45.78	20.70	19.11	27.18	124.04
Aeronautical Ratio % - MIAL	89.29%	93.28%	90.91%	92.32%	92.32%	
Revised Ratio%	82.58%	82.58%	82.58%	82.58%	82.58%	
Impact of revision	(0.76)	(4.90)	(1.72)	(1.86)	(2.65)	(11.89)

*Amount is after deducting items removed from this cost centre

2.5.7 Airport operation assistance fees

2.5.7.1 In line with the OMDA requirements, MIAL entered into an airport operator agreement with ACSA Global Limited on 28.04.2006 for availing their expertise in airport operations.

2.5.7.2 Schedule 8 of OMDA lays down the principles of Airport Operator Agreement which includes the principles of financial remuneration. The relevant section of the schedule has been reproduced below:

“Financial Remuneration

The fundamental principle is that the main financial return to the AO may be derived from its equity participation. However, it is recognized that in undertaking its functions in an efficient and effective manner that some part of its remuneration will come from the AOA.

The financial returns to the AO through AOA should occur on two basis and be subject to the approach set out below:

Return for provision of services

Any service provided should be on a fee for service basis and not on a fixed fee. Further any additional services as stated in para 4 provided by AO should be the subject of the annual agreement between JVC and the AO, which set out such services and fees. These services should be remunerated based on the agreed rate.

Performance based fee

A second, performance-based fee can be provided for, which must be linked to measurable performance and outcome achieved. The fee may be expressed as a percentage of any one parameter such as profit, EBIT, EBIDTA or revenue, provided however that in such event the AO must comply with the requirement to have generated demonstrable value add.

There must also be a clear linkage between the performance-based fee and the outcomes achieved for service quality.”

2.5.7.3 The AOA between MIAL and ACSA provides for two types of remuneration viz., (i) Provision for services on fee for service basis and (ii) performance fee – a fixed amount of \$ 1 million which is to be adjusted for changes in US CPI inflation. The fee paid by MIAL during the Second Control Period falls under the performance fee category.

2.5.7.4 As per the original agreement this performance fee was payable for a period of 7 years starting 2006. However as submitted by MIAL and duly noted in the 6.56 of the tariff order (Order No. 13 / 2016-17 / MIAL) by AERA, due to the requirement of expertise and services of ACSA, the AO agreement was amended on 27.01.2010 via addendum to airport operator agreement and the point related to the discontinuation of performance fee has been deleted.

- 2.5.7.5** The issue of segregation of AO fees was commented upon by ICWAI-MARF in their report dated 17th February 2016 which was placed in the public domain vide consultation paper no. 10 / 2015-16-MIAL-MYTP. ICWAI-MARF has commented that the performance fee paid to ACSA was towards transfer of capital asset and that accordingly it must be capitalized segregated based on the overall ratio of Aeronautical and Non-aeronautical assets at CSMIA, Mumbai. However, MIAL has not capitalized the fees but accounts for it as a revenue expenditure. Hence, the treatment suggested by ICWAI-MARF could not be adopted.
- 2.5.7.6** As noted by AERA in para 6.55 of its tariff order no. 13/2016 – 17/ MIAL, MIAL had submitted that the performance fee paid is not linked to revenues or profits of the airport but to the operation and maintenance of Aeronautical and Non-aeronautical assets of the airport. MIAL had requested the Authority to consider the allocation of AOA based on the overall ratio of Aeronautical and Non-aeronautical assets or the overall ratio of Aeronautical and Non-aeronautical expenses. However, AERA had segregated the expense based on the man-power headcount ratio based on the logic that the AO (ACSA Global Limited) would have to deploy manpower in the same ratio as MIAL.
- 2.5.7.7** MIAL has classified the AOA fees as fully Aeronautical in the true-up section of its MYTP submission for Third Control Period based on the premise that no assistance is being availed from ACSA Global Limited (AO) for Non-aeronautical purposes. However, this claim was not demonstrated to us with any supporting evidence.
- 2.5.7.8** In view of the grounds stated above, capitalization of the expense is not possible as the fees paid has been accounted as a revenue item, segregation of the fees paid based on the man power count or considering the same as wholly Aeronautical may not be appropriate in the absence of information on man power deployed by AO. Therefore, we suggest segregating the AO fees based on the Adjusted Gross Fixed Assets Ratio of 82.58% (Refer Table 67). Impact of revision in the segregation ratio has been shown in *Table 39* below:

*Table 39: Revision of AOA Fee segregation ratio**(₹ crores)*

Particulars	FY 15	FY 16	FY 17	FY 18	FY 19	Total
Total expense	8.10	8.82	8.83	8.89	9.70	44.34
<i>Aeronautical</i> <i>% of total expense</i>	<i>100%</i>	<i>100%</i>	<i>100%</i>	<i>100%</i>	<i>100%</i>	
Amount	8.10	8.82	8.83	8.89	9.70	44.34
Adjustment						
Airport Operation Assistance Fees	(1.41)	(1.53)	(1.53)	(1.55)	(1.69)	(7.72)
AOA Fee (post-adjustments)	6.69	7.29	7.30	7.34	8.01	36.62
<i>% of total expense</i>	<i>82.58%</i>	<i>82.58%</i>	<i>82.58%</i>	<i>82.58%</i>	<i>82.58%</i>	<i>82.58%</i>

2.5.8 Insurance expense

Description of the Expense:

2.5.8.1 Major items in insurance expense include premium paid for industrial all risk policy, terrorism policy, airport operators' liability.

MIAL's segregation logic:

2.5.8.2 MIAL has classified insurance expenses as completely Aeronautical for FY 18 & FY 19 but applied a different approach for earlier years viz., classifying cost of certain policies such as Terrorism Cover & Airport Operator Liability as fully Aeronautical.

Outcome of this study:

Table 40: Impact of revised segregation logic - Insurance Expenses

(₹ crores)

Particulars	FY 15	FY 16	FY 17	FY 18	FY 19	Total	Ref.
Total expense	5.14	4.63	3.94	4.15	4.93	22.79	
AERONAUTICAL % MIAL	89%	94%	87%	100%	100%		
AERONAUTICAL MIAL	4.56	4.36	3.43	4.15	4.93	21.43	
Adjustment							
Insurance expense	(0.31)	(0.55)	(0.18)	(0.72)	(0.85)	(2.61)	2.5.8.3
Total Adjustments	(0.31)	(0.55)	(0.18)	(0.72)	(0.85)	(2.61)	
Aeronautical after adjustments	4.25	3.81	3.25	3.43	4.08	18.82	
Ratio	82.58%	82.58%	82.58%	82.58%	82.58%	82.58%	

2.5.8.3 It is not appropriate to classify the insurance premium entirely as Aeronautical as the policy would cover risks arising from and assets used in Non-aeronautical activities also. Accordingly, we suggest segregation of the insurance premium using the Gross Fixed Assets Ratio. Impact of revision of the segregation ratio is given in Table 41 below:

Table 41: Reclassification of Insurance premium expense

							(₹ crores)
Particulars	FY 15	FY 16	FY 17	FY 18	FY 19	Total	
Insurance Premium	5.23	4.72	4.00	4.23	4.99	23.17	
Aeronautical Ratio – MIAL%	89%	94%	87%	100%	100%		
Revised Aeronautical Ratio %	82.58%	82.58%	82.58%	82.58%	82.58%		
Impact of revision	(0.31)	(0.55)	(0.18)	(0.72)	(0.85)	(2.61)	

2.5.9 Consumable stores

Description of the Expense:

2.5.9.1 Consumable stores include expenses incurred towards purchase and consumption of facility stores including engineering stores, cleaning chemicals and other consumables.

MIAL's Existing Segregation logic:

2.5.9.2 MIAL has segregated consumables based on the nature of individual expense line items by applying the principles in section 2.2 of this report. Expenses common to Aeronautical and Non-aeronautical activities that have been allocated to the common cost centres 'Airport Common' and 'Corporate Overheads' has been segregated based on the expense ratio (as before allocation of common costs).

Outcome of this study:

Table 42: Revision of common expenses segregation ratio - Consumables Expenses

							(₹ crores)	
Particulars	FY 15	FY 16	FY 17	FY 18	FY 19	Total	Reference	
Total expense	4.44	7.48	8.23	6.07	6.60	32.82		
AERONAUTICAL % MIAL	89%	90%	99%	96%	96%			
AERONAUTICAL MIAL	3.96	6.73	8.13	5.85	6.37	31.04		
Adjustment								
Common Expenses	-	(0.15)	(0.01)	(0.02)	(0.02)	(0.20)	2.5.9.3	
Corporate Overheads	-	(0.01)	-	(0.04)	(0.04)	(0.09)	2.5.9.3	
Total Adjustments	-	(0.16)	(0.01)	(0.06)	(0.06)	(0.29)		
Aeronautical after adjustments	3.96	6.57	8.12	5.79	6.31	30.75		
Ratio	89.19%	87.83%	98.66%	95.39%	95.54%	93.68%		

2.5.9.3 We have used the 'weighted average terminal floor space ratio' of the airport for segregation of expenses allocated to 'Airport Common Cost Centre' and 'Gross Fixed Assets Ratio' at the close of 31st March 2019 for segregation of expenses allocated to 'Corporate Overheads' cost centre. The rationale for changes relating to the Corporate Overhead / Airport Common cost centre has been discussed in section 2.6. Table 43 shows in the impact on account of change in the ratio of airport

common cost centre and Table 44 show the impact of change in the ratio of corporate overheads cost centre.

Table 43: Impact of change in the ratio of 'airport common' cost centre – Consumable Stores

(₹ crores)

Particulars	FY 15	FY 16	FY 17	FY 18	FY 19	Total
Airport Common Costs*	-	2.51	0.28	0.36	0.36	3.51
Segregation ratio MIAL	89.29%	93.28%	90.91%	92.32%	92.32%	
Revised segregation ratio	87.30%	87.30%	87.30%	87.30%	87.30%	
Impact of revision	-	(0.15)	(0.01)	(0.02)	(0.02)	(0.20)

Table 44: Impact of change in the ratio of 'Corporate Overheads' cost centre – Consumable Stores

(₹ crores)

Particulars	FY 15	FY 16	FY 17	FY 18	FY 19	Total
Corporate Overheads*	-	0.06	0.04	0.37	0.37	0.85
Segregation ratio MIAL	89.29%	93.28%	90.91%	92.32%	92.32%	
Revised segregation ratio	82.58%	82.58%	82.58%	82.58%	82.58%	
Impact of revision	-	(0.01)	-	(0.04)	(0.04)	(0.09)

2.5.10 Operating cost

Description of the expense:

2.5.10.1 Operating cost includes expenses incurred towards cleaning contracts, security contract, horticulture expenses, inter-terminal coaches, trolley management contracts and other operating contracts such as golf cart services within the terminal, medical emergency facilities and passenger service management.

MIAL's Segregation logic:

2.5.10.2 MIAL has segregated operating cost on the nature of individual expense line items by applying the principles in section 2.2 of this report. Expenses common to Aeronautical and Non-aeronautical activities that have been allocated to the common cost centres 'Airport Common' and 'Corporate Overheads' has been segregated based on the expense ratio (directly allocated expenses ratio as before allocation of common costs).

2.5.10.3 Cleaning charges have been fully classified as Aeronautical as the concessionaires (duty free & retail shops) are responsible for the cleanliness of their area. Security contract expenditure is classified as fully Aeronautical unless the expense relates to securing the land bank of the airport which falls under the real estate vertical. Horticulture expenses are classified as Aeronautical unless the activity relates to an area outside the terminal that falls under Non-aeronautical activity (eg. multi-level car park). Inter-terminal coaches and trolley management contracts are wholly classified as Aeronautical. Golf cart services for passengers requiring support is classified as Aeronautical unless they are separately charged for it (guest services). Passenger service management, medical assistance and emergency related facilities have been classified as wholly Aeronautical.

Outcome of this study:*Table 45: Impact of Revision in segregation logic of certain expense items classified under operating cost*

(₹ crores)

Particulars	FY 15	FY 16	FY 17	FY 18	FY 19	Total	Ref.
Total expense	89.21	116.47	133.02	138.68	143.09	620.47	
AERONAUTICAL % MIAL	94.83%	91.82%	90.86%	91.48%	94.00%		
AERONAUTICAL MIAL	84.60	106.94	120.86	126.87	134.57	573.84	
Adjustment							
Security Expense	(0.08)	(0.12)	(2.01)	(1.62)	(2.75)	(6.58)	2.5.10.4
Common Expenses	(0.01)	(0.17)	(0.13)	(0.10)	(0.10)	(0.51)	2.5.10.5
Corporate Overheads	(0.07)	(0.11)	(0.12)	(0.20)	(0.42)	(0.93)	2.5.10.5
Total adjustments	(0.16)	(0.40)	(2.26)	(1.92)	(3.27)	(8.01)	
AERONAUTICAL after Adjustments	84.44	106.54	118.60	124.95	131.30	565.83	
Ratio	94.65%	91.47%	89.16%	90.10%	91.76%	91.19%	

2.5.10.4 On test examination of segregation of major items of expenses, we have identified the below instances of incorrect classification in security contract expenses. Relevant reclassifications have been suggested in *Table 46* below:

Table 46: Reclassifications identified in security expenses

(₹ crores)

Year	Amount	Impact On Aeronautical cost	Remarks
2014-15	0.43	(0.08)	Head office security reclassified as corporate overheads
2015-16	0.66	(0.12)	Head office security reclassified as corporate overheads
2016-17	1.66	(1.66)	Security Expenses relating to Land Department – Non -Aeronautical
2016-17	1.97	(0.35)	Security Expenses relating to Land Department – Common
2017-18	1.62	(1.62)	Security Expenses relating to Land Department – Non-aeronautical
2018-19	2.65	(2.65)	Security Expenses relating to Land Department – Non-aeronautical

Year	Amount	Impact On Aeronautical cost	Remarks
2018-19	0.57	(0.10)	Security Expenses relating to Land Department – Common
Total	9.56	(6.58)	

2.5.10.5 We have used the ‘weighted average terminal floor area ratio’ of the airport for segregation of expenses allocated to ‘airport common cost centre’ and ‘gross fixed assets ratio’ at the close of 31st March 2019 for segregation of expenses allocated to ‘corporate overheads’ cost centre. The rationale for changes relating to the Corporate Overhead /Airport Common cost centre has been discussed in section 2.6. Table 47 shows the impact on account of change in the ratio of Airport Common cost centre and Table 48 shows the impact of change in the ratio of corporate overheads cost centre.

Table 47: Impact of change in the ratio of ‘airport common’ cost centre – Operating Expenses

(₹ crores)

Particulars	2014-15	2015-16	2016-17	2017-18	2018-19	Total
Airport Common cost centre	0.57	2.81	3.62	2.09	1.92	11.01
Segregation ratio MIAL	89.29%	93.28%	90.91%	92.32%	92.32%	
Revised segregation ratio	87.30%	87.30%	87.30%	87.30%	87.30%	
Impact of revision	(0.01)	(0.17)	(0.13)	(0.10)	(0.10)	(0.51)

Table 48: Impact of change in the ratio of ‘Corporate Overheads’ cost centre – Operating Expenses

(₹ crores)

Particulars	2014-15	2015-16	2016-17	2017-18	2018-19	Total
Corporate Overheads	1.07	1.03	1.46	2.06	4.21	9.83
Segregation ratio MIAL	89.29%	93.28%	90.91%	92.32%	92.32%	
Revised segregation ratio	82.58%	82.58%	82.58%	82.58%	82.58%	
Impact of revision	(0.07)	(0.11)	(0.12)	(0.20)	(0.42)	(0.93)

2.5.11 Bad debts

Description of expenses:

2.5.11.1 Bad debts include moneys due to MIAL in respect of Aeronautical and Non-aeronautical activities, written off during the control period.

MIAL’s segregation logic:

2.5.11.2 MIAL has classified the entire bad debts incurred during the control period as wholly Aeronautical.

Outcome of this study:

Table 49: Impact of revised segregation logic - Bad Debts

(₹ crores)

Particulars	FY 15	FY 16	FY 17	FY 18	FY 19	Total
Total expense	-	1.73	4.84	-	0.35	6.92
AERONAUTICAL % MIAL	100%	100%	100%	100%	100%	
AERONAUTICAL MIAL	-	1.73	4.84	-	0.35	6.92
Adjustment						
Bad debts	-	(1.73)	(4.84)	-	(0.30)	(6.87)
AERONAUTICAL after Adjustments	-	-	-	-	0.05	0.05
Ratio	-	-	-	-	14.29%	14.29%

2.5.11.3 Bad Debts written off is to be grouped based on the nature of the item written off. On examination of the nature of dues written off provided by MIAL, we identified cases where the classification should have been Non-aeronautical in nature, accordingly they have been reclassified *Table 50* below.

Table 50: Reclassification of Bad Debts written off

(₹ crores)

Particulars	FY 15	FY 16	FY 17	FY 18	FY 19	Total
Bad debts written off	-	1.73	4.84	-	0.35	6.92
MIAL segregation ratio %	100%	100%	100%	100%	100%	
Bad debts – Non-aeronautical	-	1.73	4.84	-	0.30	6.87
Revised segregation ratio%	-	-	-	-	14.29%	14.29%

2.5.12 Working capital interest

Description of expense:

2.5.12.1 Working capital comprises both Aeronautical and Non-aeronautical working capital. Consequently, interest will also comprise Aeronautical and Non-aeronautical portions.

MIAL's segregation logic:

2.5.12.2 MIAL has classified the whole of working capital interest as Aeronautical expense based on the premise that working capital is utilized only towards the working capital needs of Aeronautical activities.

Outcome of this study:

Table 51: Impact of revised segregation logic - working capital interest

(₹ crores)

Particulars	FY 15	FY 16	FY 17	FY 18	FY 19	Total
Total expense	6.31	30.84	18.51	6.41	9.35	71.42
AERONAUTICAL % MIAL	100%	100%	100%	100%	100%	
AERONAUTICAL MIAL	6.31	30.84	18.51	6.41	9.35	71.42
Adjustment						
Reclassification as corporate overhead @ 82.58%	(1.10)	(5.37)	(3.22)	(1.12)	(1.63)	(12.44)
AERONAUTICAL after Adjustments	5.21	25.47	15.29	5.29	7.72	58.98
Ratio	82.58%	82.58%	82.58%	82.58%	82.58%	82.58%

2.5.12.3 As working capital might comprise dues arising from Aeronautical services, retail concessions, land leases etc. One way of segregating working capital interest would be by classifying it as a corporate overhead. Accordingly, we have used the gross fixed assets ratio as on 31st March 2019 for segregation as shown in Table 52 below:

Table 52: Reclassification of working capital interest

(₹ crores)

	FY 15	FY 16	FY 17	FY 18	FY 19	Total
Working capital interest	6.31	30.84	18.51	6.41	9.35	71.42
Aeronautical Ratio % - MIAL	100%	100%	100%	100%	100%	
Revised Ratio %	82.58%	82.58%	82.58%	82.58%	82.58%	
Impact of reclassification	1.10	5.37	3.22	1.12	1.63	12.44

2.5.13 Finance charges

Description of the expense:

2.5.13.1 Financing charges includes loan processing fees paid to bankers, arranger's fee, upfront fee relating to raising of funds through terms loans, securitization of development fee and securitization of real estate deposits, guarantee commission paid to bankers, interest on delayed payment of annual fees.

MIAL's segregation logic:

2.5.13.2 MIAL has used 89.10% for allocation of financing charges based on the projections considered by AERA in Table 49 of Order No. 13/2016-17/MIAL for tariff determination of the Second Control Period. On reading para 6.75 of the above order we understood that the ratio used was the expense

ratio (i.e., ratio of directly allocable Aeronautical expenses to total expenses as before apportionment of common expenses).

Outcome of this study:

Table 53: Impact of revised segregation logic – Financing Charges

(₹ crores)

Particulars	FY 15	FY 16	FY 17	FY 18	FY 19	Total	Reference
Total expense	9.34	10.79	29.12	38.02	41.14	128.41	
AERONAUTICAL % MIAL	89%	89%	89%	89%	89%		
AERONAUTICAL MIAL	8.32	9.61	25.95	33.87	36.65	114.40	
Adjustment							
Interest paid on annual fees	-	(0.82)	(0.20)	-	-	(1.02)	Table 54
Bank charges and BG commission	(0.35)	(0.71)	(0.13)	(3.17)	-	(4.36)	Table 54
Impact on reclassification as Corporate Overhead	(0.59)	(0.60)	(1.88)	(2.27)	(3.16)	(8.50)	2.5.13.4
Total Adjustments	(0.95)	(2.13)	(2.21)	(5.44)	(3.16)	(13.88)	
AERONAUTICAL after Adjustments	7.37	7.48	23.74	28.43	33.49	100.52	
Ratio	79.06%	69.29%	81.53%	74.77%	81.40%	78.28%	

2.5.13.3 On examination of the disaggregation of financing charges provided to us by MIAL we noticed the items mentioned in *Table 54* below had to be reclassified as Non-aeronautical:

Table 54: Reclassification of certain expense items in "Financing Charges"

(₹ crores)

Year	Remarks	Expense Amount ₹ crores	Reclassification Impact ₹ crores
2015-16	Interest paid to AAI on delayed remittance of annual fees has been considered as Non-aeronautical in full as annual fee is not a pass-through expense	0.82	(0.82)
2016-17		0.20	(0.20)
2014-15	Guarantee commission paid to bank relating to Non-aeronautical activities	0.35	(0.35)
2015-16		0.71	(0.71)
2016-17		0.13	(0.13)

2017-18		3.17	(3.17)
		Total	(5.38)

2.5.13.4 Using the expense allocation ratio may not be appropriate as finance charges largely relates to sourcing of long-term finance for funding the capital expenditure. Therefore, it would be more appropriate to segregate it in the ratio of gross Aeronautical fixed assets as shown in *Table 55* below:

Table 55: Revision of Segregation ratio for financing charges

	(₹ crores)					
	FY 15	FY 16	FY 17	FY 18	FY 19	Total
Financing Charges*	8.99	9.26	28.79	34.85	48.48	130.37
Aeronautical Ratio MIAL %	89.10%	89.10%	89.10%	89.10%	89.10%	
Revised Aeronautical Ratio	82.58%	82.58%	82.58%	82.58%	82.58%	
Impact of Revision	(0.59)	(0.60)	(1.88)	(2.27)	(3.16)	(8.50)

*Amount after removal of items reclassified as Aeronautical

2.5.14 Voluntary retirement scheme cost:

Description of the Expense:

2.5.14.1 Under clause 6.1.4 of the OMDA if less than 60% of the General Employees (defined in the OMDA) accept the offers of employment made by MIAL, then MIAL shall pay to AAI retirement compensation for such number of employees as represent the difference between 60% of the General Employees and the number of General Employees accepting offers of employment made by MIAL, including cumulatively the offers made and accepted during the operational support period.

2.5.14.2 MIAL has capitalized VRS compensation in line with the accounting standards and amortizing it on a yearly basis. Whereas for the purpose of tariff determination, AERA has been allowing VRS compensation on payment basis in line with Decision VII.b. of Order No. 32/2012-13 **MIAL-MYTO**.

MIAL's Segregation Logic:

2.5.14.3 MIAL is considering the entire payment made during the control period towards retirement compensation as Aeronautical based on the premise that the payment was made to AAI as per the terms of OMDA.

Outcome of this study:

Table 56: Impact of revised segregation - VRS compensation paid

	(₹ crores)						
Particulars	FY 15	FY 16	FY 17	FY 18	FY 19	Total	Reference
Total expense	20.43	19.98	19.29	18.55	17.89	96.14	
AERONAUTICAL % MIAL	100%	100%	100%	100%	100%		
AERONAUTICAL MIAL	20.43	19.98	19.29	18.55	17.89	96.14	
Adjustment							

Particulars	FY 15	FY 16	FY 17	FY 18	FY 19	Total	Reference
VRS Expenses	(3.12)	(3.23)	(2.68)	(2.32)	(1.92)	(13.27)	2.5.14.4
AERONAUTICAL after Adjustments	17.31	16.75	16.61	16.23	15.97	82.87	
Ratio	84.73%	83.83%	86.12%	87.51%	89.30%	86.20%	

2.5.14.4 VRS compensation must be treated as employee cost and segregated using ratio used for employee cost based on the reasoning that the continuation of the retired employees would have resulted in additional employee cost that would have been segregated in the employee cost allocation ratio. Impact of revision in the segregation logic has been shown in *Table 57* below:

Table 57: Revision of segregation ratio in respect of employee compensation

	FY 15	FY 16	FY 17	FY 18	FY 19	Total	(₹ crores)
VRS compensation	20.43	19.98	19.29	18.55	17.89	96.14	
Aeronautical Ratio MIAL %	100%	100%	100%	100%	100%		
Revised Aeronautical Ratio%	84.73%	83.83%	86.12%	87.51%	89.30%		
Impact of Reclassification	(3.12)	(3.23)	(2.68)	(2.32)	(1.92)	(13.27)	

2.5.15 Loss on scrapping of asset

Description of the Expense:

2.5.15.1 Loss on scrapping of asset represent the shortfall between the sale value / net realizable value of a scrapped asset and its written down value.

MIAL's segregation Logic:

2.5.15.2 MIAL has classified loss on sale of assets as wholly Aeronautical.

Outcome of this study:

Table 58: Impact of revision in segregation logic - Loss on scrapping of asset

Particulars	FY 15	FY 16	FY 17	FY 18	FY 19	Total	Reference	(₹ crores)
Total expense	245.48	2.35	1.75	0.00	(1.24)	248.34		
AERONAUTICAL % MIAL	100%	100%	100%	100%	100%			
AERONAUTICAL MIAL	245.48	2.35	1.75	0.00	(1.24)	248.34		
Adjustment								
Loss on Sale of asset	(3.26)	(0.41)	(0.30)	-	0.22	(3.76)	2.5.15.3	
AERONAUTICAL after Adjustments	242.22	1.94	1.44	0.00	(1.02)	244.58		
Ratio	98.67%	82.58%	82.58%	-	82.58%			

2.5.15.3 Generally, the classification of the loss on sale of asset has to be on the basis of existing segregation ratio of the asset. This is because the depreciation in respect of the asset would have been allowed in the Aeronautical ratio and loss on sale of asset is nothing but a shortfall in the depreciation provided in respect of the asset.

2.5.15.4 MIAL incurred a total of ₹ 248.30 crores during Second Control Period as loss on scrapping of asset, out of which ₹ 245 crore was on account of demolition of old terminal 2 building. The building was transferred by AAI as per the concession and after the transfer, refurbishments were made by MIAL. The loss relates to de-recognition of those refurbishments on demolition of the terminal, to make way for the new terminal building. AERA had considered this loss as expense for the tariff determination but only to the extent of Aeronautical portion by applying the asset allocation ratio of 83.97%. The expense has been considered as Aeronautical on the premises set out in 2.5.15.6 below.

2.5.15.5 Following information was submitted for our consideration by MIAL:

“The old T2 building admeasuring 43002 sq m was demolished for the construction of Apron and new T2 building, since it was falling under footprints of the new T2 under construction and the adjoining apron.

Out of 43002 sq m 38,650 sq m area was used for the construction of Apron and remaining area measuring 4352 sq m of old T2 went into construction of New T2 building. Based on this usage, total area under Aeronautical usage from the old T2 would be 98.54%, computed in the table below together with a drawing depicting new T2 and allied apron superimposed with the drawing of the old T2 demolished.

The 98.54% of the Loss on Scrap of Assets should be considered as Aeronautical and should not be based on allocation ratio of 83.97% being the ratio for the new T2.”

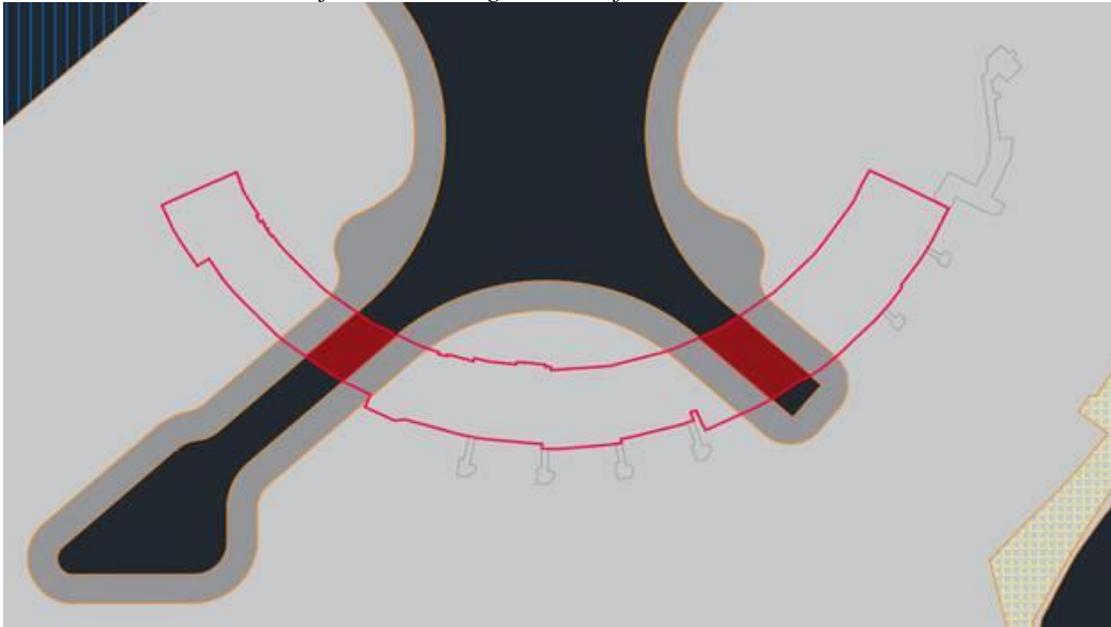


Table 59: Utilization of footprint area of demolished old terminal 2 building

Particulars	Area sq. m	Remarks
New T2 building	4,352	Overlapped with old terminal building footprint (red)
New T2 Apron	38,650	
Total	43,002	Overall old T2 footprint area (Red outline)

Table 60: Aeronautical Area out of the total area utilized

Particulars	Area sq. m	Remarks
New T2 Building	3,779	4,352 sq. m x 86.84% - Aeronautical area of New Terminal 2 as per the survey report provided to us dated 18 th Nov 2019
New T2 Apron	38,650	
Total Aeronautical Area	42,429	
% of Aeronautical Area	98.67%	42,329 / 43,002

2.5.15.6 Considering the information detailed in section 2.5.15.5 above, it can be noted that the old terminal building was demolished to facilitate the construction of the new terminal building and apron. Therefore, the loss incurred on demolition of the modifications/additions/refurbishments etc of the old terminal building is an enabling cost for construction of the new terminal building. Accordingly, the loss on scrapping of the asset has been segregation in the ratio of 98.67% (Aeronautical), as shown in Table 60 above, based on the actual utilization of the demolished area. Impact of the segregation has been given in Table 61 below:

Table 61: Revision of segregation ratio of loss on scrapping of assets

Particulars	FY 15	FY 16	FY 17	FY 18	FY 19	Total	(₹ crores)
Loss on scrapping of Assets	245.48	2.35	1.75	-	(1.24)	248.34	
Segregation Ratio MIAL%	100%	100%	100%	-	100%		
Revised segregation ratio %	98.67%	82.58%	82.58%	-	82.58%		
Impact of revision in the segregation ratio	(3.26)	(0.41)	(0.30)	-	0.22	(3.76)	

2.5.16 Exchange gain or loss

Description of Expense:

2.5.16.1 Exchange gain or loss is the effect of movement in the foreign exchange rates arising on settlement or restatement of foreign exchange monetary items in line with the accounting standards.

MIAL's segregation logic:

2.5.16.2 MIAL has considered foreign exchange gain or loss as fully Non-aeronautical. However, no basis was given to us for considering it as fully Non-aeronautical.

Outcome of this study:

Table 62: Impact on revised segregation logic - Exchange Gain or Loss

Particulars	FY 15	FY 16	FY 17	FY 18	FY 19	Total	Reference	(₹ crores)
Total expense	12.97	14.89	(19.53)	0.24	0.43	9.00		
AERONAUTICAL % MIAL	0%	0%	0%	0%	0%	-		
AERONAUTICAL MIAL	-	-	-	-	-	-		

Particulars	FY 15	FY 16	FY 17	FY 18	FY 19	Total	Reference
Adjustment							
Impact on reclassification as corporate overhead	10.71	12.30	(16.13)	0.20	0.35	7.43	2.5.16.3
AERONAUTICAL after Adjustments	10.71	12.30	(16.13)	0.20	0.35	7.43	
Ratio	82.58%	82.58%	82.58%	82.58%	82.58%	82.58%	

2.5.16.3 Exchange gain or loss has to be classified based on the nature of the dues settled / restated. However, considering the practical limitations and availability of information, we have considered exchange gain / loss as a corporate overhead and segregated based on the overall Aeronautical asset ratio. We were informed that the source of exchange difference was import of goods and services by MIAL for airport operations. Impact of the works reclassification has been shown in below:

Table 63: Reclassification of Exchange gain and loss

(₹ crores)

Particulars	FY 15	FY 16	FY 17	FY 18	FY 19	Total
Exchange gain / loss	12.97	14.89	(19.53)	0.24	0.42	8.99
Aeronautical Ratio MIAL%	0%	0%	0%	0%	0%	
Revised Aeronautical Ratio %	82.58%	82.58%	82.58%	82.58%	82.58%	
Impact of revision in the segregation ratio	10.69	12.28	(16.10)	0.20	0.35	7.42

2.5.17 Capital work in progress written off

Description of the expense:

2.5.17.1 The expense comprises losses incurred by MIAL on write of capital in progress discontinued for various reasons.

MIAL's segregation logic:

2.5.17.2 MIAL has considered the CWIP written off during the control period as a common item given the use of the completed asset. The CWIP written off during the year 2015-16 was the only such item during the control period. It was informed to us by MIAL that the asset that was under construction was Airport Management Building.

2.5.17.3 Airport Management Building was planned for various airport management and administration functions at a location near to the New Terminal 2. The project being part of EPC contract scope, construction of the building commenced in March 2012 by L&T. However, MIAL could not ensure the availability of land for completion of the structure due to the refusal of slum dwellers to vacate the area. Hence MIAL had abandoned the project and the amount spent on the project thus far had to be written off.

2.5.17.4 The loss incurred by MIAL in this regard is not towards operating or maintenance of the airport. Accordingly, we consider the same outside our scope. However, AERA may decide the matter based on further inputs from MIAL. ₹ 13.54 crores was the loss incurred by MIAL towards CWIP written off, out of which ₹ 11.68 crores was claimed as Aeronautical.

2.6 Segregation of common costs

The following common costs centres were being used by MIAL for segregation purposes:

Table 64: List of common cost centres

Cost Centre	Description	Classification for regulatory purposes	Cost Driver for Segregation of common expenses
Aeronautical Common	For cost common to Aeronautical activities	Aeronautical	NA
Airport Common	For costs common to Aeronautical and Non-aeronautical activities	Common	Expense Ratio
Non-aeronautical Common	For costs common to Non-aeronautical activities	Non-aeronautical	NA
Corporate Overheads	For allocation of corporate overheads applicable at the entity level	Common	Expense Ratio

Arguments against usage of “Directly allocated expenses ratio”

2.6.1 Costs directly attributable to Aeronautical / Non-aeronautical are identified and accumulated. The ratio of Aeronautical to Non-aeronautical expenses at this stage i.e., before allocation of common costs is the “Directly allocated expenses ratio” or “expenses ratio” used by MIAL for allocation of common costs.

2.6.2 ‘Expenses ratio’ used by MIAL during the control period has been shown in Table 65 below:

Table 65: Expenses Ratio used by MIAL for Second Control Period

	FY 15	FY 16	FY 17	FY 18	FY 19
Expenses ratio	89.29%	93.28%	90.91%	92.32%	92.32%

2.6.3 Essential criteria for choice of a cost driver for segregation of common costs are:

- i) Cost driver should be reasonably representative of the benefits consumed / efforts & assets deployed for conduct of the activities
- ii) Minimal volatility on a year to year basis

2.6.4 Directly allocated expenses ratio is not representative of the efforts deployed on Aeronautical / Non-aeronautical activities. It can be noticed that the Aeronautical ratio in 2014-15 was 89.29% which increased to 93.28% in 2015-16 followed by a drop in 2016-17 to 90.91%. It cannot be construed that the efforts involved in conduct of Aeronautical activities increased in 2015-16 but dropped in 2016-17.

2.6.5 Directly allocated expenses ratio is subjected to the volatility in prices, efficiencies / inefficiencies associated with the operations and presence of non-recurring / extra-ordinary items.

2.6.6 Further, cost accounting process is being carried out on manual basis by using ledger outputs generated from the accounting package after the completion of financial audit for a financial year.

The current exercise is laborious and prone to errors due to volume of transactions. The best practice would be to assign cost centres at the transaction accounting stage either through additional fields in the voucher entry screen or through assigning cost centres to purchase orders. This process would enable more accurate allocation of costs between cost centres in the absence of which the expense ratio may not appropriate for segregation of common costs.

Appropriate ratio for segregation of common costs

Airport Common

- 2.6.7 MIAL uses two common cost centres for accumulation of expenses that are common to Aeronautical and Non-aeronautical activities viz., 'Airport Common' and 'Corporate Overheads'. Airport Common cost centre is used for recording costs common to both Aeronautical and Non-aeronautical services within the airport other than corporate level expenses such as professional fees, audit fees, legal fees, general advertisement, guest house maintenance, corporate office maintenance etc. Weighted average terminal floor area ratio of the terminal would be the most appropriate cost driver for these costs given its the lesser volatility and fair representation of the efforts involved. However, if specific cost drivers have been suggested by us in respect of an expense, those expenses may be segregated based on such cost drivers (Eg. Power cost).

Table 66: Weighted Average Terminal Floor Area Ratio

Location	Aeronautical Area	Total Area	%	Reference Terminology
Terminal 1	87,235	97,621	89.36	Terminal Floor Area Ratio
Terminal 2	3,89,403	4,48,432	86.84	
GA Terminal	848	890	95.30	
Total	4,77,486	5,46,943	87.30	Weighted Average Terminal Floor Area Ratio

Corporate Overheads

- 2.6.8 Corporate overheads represent expenses incurred for the entity as a whole and not driven by the extent of Aeronautical or Non-aeronautical operations. Expenses incurred under this cost centre include professional fees, legal fees, corporate support fees, guest house rental etc. We suggest the overall Aeronautical assets ratio for segregation of corporate overheads as this would represent all the activities carried on by the airport inside and outside the terminal.
- 2.6.9 As per our report on "Allocation of Assets between Aeronautical and Non-aeronautical activities" (RFP-03/2018-19) the ratio of gross Aeronautical fixed assets (gross fixed assets ratio) has been established to be **82.58%**. This ratio has been adopted for segregation of corporate overheads.

Table 67: Gross Fixed Assets ratio as per report under RFP 03/ 2018-19

(₹ crores)

Particulars	Aeronautical	Non-aeronautical	Total
Closing Gross Block (as at 31st March 2019)	12,391.85	2,655.05	15,046.90

Particulars	Aeronautical	Non-aeronautical	Total
Gross Fixed Asset Ratio before adjustment	82.35%	17.65%	
Impact of change in floor area ratio	76.47	(76.47)	
Adjustments during Second Control Period			
<i>Reclassification of Aeronautical to Common</i>			
Terminal Building and Electrical Works	(6.11)	6.11	
End User Devices / Software	(0.34)	0.34	
ERP related cost	(0.16)	0.16	
Project Office Cost	(0.05)	0.05	
UPS and batteries	(0.58)	0.58	
<i>Reclassification of Aeronautical to Non-aeronautical</i>			
Perimeter wall around real estate plot	(0.44)	0.44	
Custodian Management Software – Cargo	(0.29)	0.29	
Piped Natural Gas System	(4.77)	4.77	
Finishes and services works in Air India offices	(0.99)	0.99	
Shivaji Statue	(27.91)	27.91	
Network infrastructure	(2.50)	2.50	
<i>Reclassification of Common to Aeronautical</i>			
Perimeter Wall around airport premises	0.06	(0.06)	
IT Infrastructure for Air India Office at T2	0.05	(0.05)	
CCTV Camera at T2	0.31	(0.31)	
Assets located inside the terminal	0.75	(0.75)	
<i>Reclassification of Common to Non-aeronautical</i>			
Piped Natural Gas System	(4.05)	4.05	
Distributed Antennae System	(1.18)	1.18	
<i>Reclassification of Non-aeronautical to Aeronautical</i>			
Flight Information Display Systems	1.90	(1.90)	
Public Address System	4.28	(4.28)	
Gross Block after adjustments	12,426.30	2,620.60	15,046.90
Gross Fixed Asset Ratio after adjustment	82.58%	17.42%	

2.6.10 Impact of revision in the segregation of ratio of ‘Airport Common’ has been shown in

2.6.11

2.6.12

2.6.13

Table 68 below and ‘Corporate Overheads’ cost centre has been shown in Table 69 below. Appropriate adjustments have been made in respect of this impact under the respective expense heads.

Table 68: Impact of revision in the segregation ratio of 'Airport Common' Cost Centre

(₹ crores)

Particulars	FY 15	FY 16	FY 17	FY 18	FY 19	Total
Total Airport Common Cost	52.75	57.86	63.36	77.36	142.23	402.19
Segregation Ratio% - MIAL	89.29%	93.28%	90.91%	92.32%	92.32%	
Aeronautical Portion	47.10	53.97	57.60	71.42	131.31	361.40
Segregation Ratio% - Revised	87.30%	87.30%	87.30%	87.30%	87.30%	
Impact of Revision	(1.05)	(3.46)	(2.29)	(3.88)	(7.14)	(17.82)
Aeronautical Portion - Revised	46.05	50.51	55.31	67.54	124.17	343.58

Table 69: Impact of revision in the segregation ratio of 'Corporate Overheads' cost centre

(₹ crores)

S. No	Particulars	FY 15	FY 16	FY 17	FY 18	FY 19	Total
(a)	Total Corporate Overheads Cost	47.80	108.69	58.47	74.35	96.91	386.21
(b)	Finance Charges included in (a)	8.99	9.26	28.79	34.85	48.48	130.37
(c)	Segregation Ratio% - MIAL – Finance Charges	89.10%	89.10%	89.10%	89.10%	89.10%	89.10%
(d)	Segregation Ratio% - MIAL	89.29%	93.28%	90.91%	92.32%	92.32%	
(e)	Aeronautical Portion - MIAL [(a)-(b)]x(d) + [(b) x (c)]	42.66	101.00	52.63	67.52	87.91	351.72
(f)	Segregation Ratio% - Revised	82.58%	82.58%	82.58%	82.58%	82.58%	
(g)	Impact of Revision – Finance Charges (b) x [(f) – (d)]	(0.59)	(0.60)	(1.88)	(2.27)	(3.16)	(8.50)
(h)	Impact of Revision – Other Items	(2.60)	(10.64)	(2.47)	(3.85)	(4.72)	(24.28)
(i)	Aeronautical Portion – Revised (e) + (g) + (h)	39.47	89.76	48.28	61.40	80.03	318.94

2.7 Improvisations to MIAL'S cost accounting

Our work was based on cost records produced by MIAL. We have described below the key shortcomings in MIAL's cost accounting and methodology/approach towards computation of segregation ratio for Aeronautical expenses.

2.7.1 *Non-usage of ERP for cost accounting*

*Cost centre allocation is being done after closure of financial books for the year using MS Excel spreadsheet on manual mode. This method lends itself to errors and inaccuracies, it also becomes difficult to preserve the integrity of the data. The best practice in this regard is to update the cost centres in the purchase orders or while accounting for the invoices in the books of accounts. Under this method, since cost centre allocation is concurrent to the transaction accounting the possibility of errors are reduced. The availability of cost centre information in the ERP would improve the reliability and integrity of data, facilitate seamless computation of Aeronautical expenses at the end of the year/control period. List of cost centres and costs allocated thereto have been provided in **Annexure – 1**.*

2.7.2 *Inadequate cost centre allocation for regulatory purposes*

In the spreadsheet based manual cost accounting approach, no meaningful allocation was made to certain cost centres such as Terminal 1, Terminal 2, IT, Security, Engineering and Maintenance etc. This would create barriers for conducting any meaningful analysis of costs including benchmarking at cost centre level. It is suggested to strengthen the cost accounting system to facilitate availability of reliable and useful cost data.

2.7.3 *Inadequate cost centres*

The number of cost centres used by MIAL is inadequate for regulatory purposes as it lacks requisite detailing. For example: it is not possible to identify the cost of operating terminal 2 with disaggregation for cost items such as engineering, civil, electrical, cleaning, security etc. Further MIAL has only two common cost centres viz., 'Airport Common' and 'Corporate Overheads'. Having a single common cost centre would mean usage of cost drivers on global basis for segregating the Aeronautical costs. It is suggested to have one common cost centre per terminal and retain corporate overhead cost centre. Terminal specific common cost centres could facilitate application of terminal specific cost drivers for segregation for more accurate computation of Aeronautical costs. For example: Common costs of New Terminal 2 can be segregated using the floor space ratio of New Terminal 2 building.

2.8 Chapter summary

2.8.1 Based on our study as reported above, we have concluded that the Aeronautical Operation and Maintenance expense of ₹ 3,997.41 crores as claimed by MIAL for the Second Control Period (FY14-19) be reduced by ₹252.67 crores. *Table 70* below summarizes the adjustments made by us:

Table 70: Summary of adjustments to the Aeronautical expenses as segregated by MIAL

(₹ crores)

Operation and Maintenance Expense	FY 14-19	Table Ref.	Para. Ref.
A. Total O&M Expense During the Second Control Period as per MYTP Submission (<i>based on audited financials up to FY 19</i>)	3,997.41		
B. Aeronautical Expenses included in (1) above as per MIAL	3,721.10		
C. Non-aeronautical Expenses included in (2) above as per MIAL	276.31		
D. Impact on (2) due to change in segregation logic			
i. Human Resource Cost	(72.95)	Table 10	2.5.1
ii. Utilities	(11.27)	Table 16	2.5.2
iii. Repairs and Maintenance	(23.28)	Table 17	2.5.3
iv. Rent, rates and taxes	(17.50)	Table 25	2.5.4
v. Advertisement	(1.47)	Table 30	2.5.5
vi. Administrative Expenses	(53.09)	Table 33	2.5.6
vii. AOA Fee	(7.72)	Table 39	2.5.7
viii. Insurance Expense	(2.61)	Table 40	2.5.8
ix. Consumable Expenses	(0.29)	Table 42	2.5.9
x. Operating Cost	(8.01)	Table 45	2.5.10
xi. Bad Debts	(6.87)	Table 49	2.5.11
xii. Working Capital Interest	(12.44)	Table 51	2.5.12
xiii. Financing Charges	(13.88)	Table 53	2.5.13
xiv. VRS costs to AAI employees	(13.27)	Table 56	2.5.14
xv. Loss on scrapping of Assets	(3.76)	Table 61	2.5.15
xvi. Foreign Exchange Loss/Gain	7.42	Table 62	2.5.16
xvii. Capital work in progress written off	(11.68)		2.5.17
Total Impact on Aeronautical expenses due to change in segregation logics	(252.67)		
E. Total Adjusted Aeronautical Expenses for Second Control Period (B-D)	3,468.43		

Note:

- a) Item No. D(xvii) of the above table includes adjustment relating to capital work-in-progress written off. The Authority may decide the extent to which this expense may be allowed as part of Aeronautical Expenses.

Table 71: Year Wise Adjusted Aeronautical Operating and Maintenance Expenses of Second Control Period

(₹ crores)

Particulars	FY 15	FY 16	FY 17	FY 18	FY 19	Total
Employee Cost	123.73	135.40	169.29	173.34	181.01	782.78
Utilities Expenses	102.23	97.90	91.78	108.46	106.57	506.94
Repair & Maintenance Expense	76.82	72.44	91.42	105.79	129.87	476.35
Rents, Rates & Taxes	24.28	3.30	27.68	42.20	69.73	167.19
Advertisement Expense	5.58	6.51	7.84	7.13	7.68	34.73
Administrative Expenses	48.34	74.86	74.15	59.79	73.53	330.67
AOA Fees	6.69	7.29	7.30	7.34	8.01	36.62
Insurance Expense	4.25	3.81	3.25	3.43	4.08	18.82
Consumable stores	3.96	6.57	8.12	5.79	6.31	30.75
Operating cost	84.44	106.54	118.60	124.95	131.30	565.83
Provision for Bad Debts	-	-	-	-	-	-
Bad debts written off	-	-	-	-	0.05	0.05
Working Capital Interest	5.21	25.47	15.29	5.29	7.72	58.98
Financing charges	7.38	7.48	23.74	28.43	33.49	100.52
VRS Expense	17.31	16.75	16.61	16.23	15.97	82.87
Loss on scrapping of Asset	242.22	1.94	1.45	-	-1.02	244.58
Collection charges over DF	-	-	-	-	-	-
Passenger Security Fee Disallowance	9.75	-	13.59	-	-	23.34
Corporate Social Responsibility	-	-	-	-	-	-
Exchange gain and loss	10.71	12.30	-16.13	0.20	0.35	7.43
CWIP - Written off	-	-	-	-	-	-
Investment written off	-	-	-	-	-	-
Total	772.90	578.55	653.97	688.38	774.63	3,468.43

- 2.8.2 The amount of ₹ 11.68 crores relating to CWIP written-off is the Aeronautical portion of the total expense of ₹ 13.54 crores pertaining to abandoned airport management building project. This amount is not incurred towards operation and maintenance expenses of the Airport. The Authority may decide the allowability of this expense after due consideration of the facts.
- 2.8.3 For the purpose of allocation of the common expenses, MIAL had used the 'Expense Ratio' ('Directly allocated expense ratio' as existing before allocation of common expenses). 'Expense Ratio' is subject to factors such as volatility, efficiency and presence of extra-ordinary non-recurring items. Consequently, we have considered '**Adjusted Gross Fixed Asset Ratio**' (82.58%) for '**Corporate Overheads**' as per the report on '**Allocation of Assets between Aeronautical and Non-aeronautical activities (RFP-03/2018-19)**' and '**Weighted Average Floor Area Ratio**' (87.30%) for other '**Common Costs**'.
- 2.8.4 We suggest the below improvisations to MIAL cost accounting system viz.,
- a) *Using ERP for cost accounting (cost center allocation, apportionment and reporting)*
 - b) *Maintaining adequate number of cost centers and using them effectively to generate terminal wise cost*
 - c) *Maintaining terminal wise common cost centers for improved accuracy in allocation of common expenses.*

3 EFFICIENCY IN O&M COSTS OF SECOND CONTROL PERIOD

3.1 Budgeting and review process at MIAL ⁴

The procedure followed for the Annual Budget preparation is listed out below:

- Email is circulated to all the user departments for obtaining details relating to projected expenditure for a given year for Budget requirement. This exercise is generally initiated during the first month of the calendar year.
- Information is received from various departmental heads for the proposed budget & details of the related expenses likely to be incurred during the year.
- The details received from various departments are verified to check completeness in all respects.
- In case any further information is required data is finalised in after due discussions with the user department head or based on previous year's data.
- Numbers are compared and validated with previous year's actual to ensure that the budgets are in line with the previous year numbers.
- Budget discussion is initiated with various department head to check if there is any scope of improvement in the budget.
- If any scope of improvement is brought to notice, then the same should be included in the budget.
- The annual budget is bifurcated into monthly budget.
- The budget is compiled and forwarded to the CEO and CFO for review.
- After making the necessary changes the updated Budget compilations are then forwarded to Board of Directors (BOD) for approval.

The mechanism for monitoring of budget vs. actual cost at MIAL was as below:

MIS Reports are generated on a monthly basis by the F&A Dept. The MIS Reporting comprises of the following activities:

- **Extraction of Actual Data:** Actual Data input in the accounting system during the month relating to expenses and revenue heads and the related balance sheet heads are extracted and compiled under the appropriate heads in the MIS template.
- **Provisions for Accrued Expenses and Revenue:** In this process data is collected from the respective departments for accrued expenses and income and provision is made for the bills which are payable or income which are receivable for the month. Journal entries for the payable/receivable provisions are passed in the accounting system on the last day of the month and are reversed on the first day of the subsequent month. The provisions are made every month on zero base cumulative basis. An expense schedule is made listing all the expenses.
- **Preparation of MIS Statement:** Compilation of the data is done on the basis of the data collected from the accounting system and also received from various user departments (like traffic data from the operations, debtors analysis etc. which is not available in the accounting system) which is consolidated to draw the Profit and Loss statement and the Balance Sheet as on the last date of the closed month. The MIS statement is forwarded to the higher management for taking managerial decisions and devising action plans for the ensuing months.
- **Analysis of Variance:** The monthly financial numbers are compared against the corresponding numbers in the same month of the previous year. Similarly, Year to-Date numbers are also compared with the corresponding previous year's numbers. The current year's numbers are also compared with the corresponding budget numbers. The variances are analysed and reasons identified.

⁴ Source: Interaction with MIAL
R Subramanian and Company LLP
Chartered Accountants

3.2 Projection vs. Actual costs for Second Control Period

In this sub-section, the projected O&M costs submitted to AERA by MIAL (considered by the Authority as per Table 50 of Order No. 13/ 2016-17/MIAL) for tariff determination at the inception of the Second Control Period is compared with the actual O&M costs incurred during the Second Control Period.

Table 72: Projected O&M expenses submitted to AERA for Second Control Period – (A)

(₹ crores)

Particulars	FY 15	FY 16	FY 17	FY 18	FY 19	Total
Employee Cost	146.10	168.01	184.81	203.30	223.62	925.84
Utilities Expenses (net off)	103.82	177.20	189.73	201.04	213.31	885.10
Repairs and Maintenance	109.78	133.21	148.96	160.22	176.55	728.72
Rents, Rates and Taxes	28.26	41.43	42.25	43.04	43.90	198.88
Advertisement Expenses	5.75	8.04	6.34	6.66	6.99	33.78
Administrative Expenses	58.52	70.45	64.52	67.94	71.13	332.56
AOA Fees	8.10	8.15	8.21	8.27	8.32	41.05
Insurance Expenses	5.14	8.30	8.50	8.71	9.16	39.81
Consumption and stores expense	4.44	5.01	5.65	6.37	7.19	28.66
Operating Expenditure	89.22	112.97	126.22	143.32	162.99	634.72
Provision for doubtful debt	1.60	0.00	0.00	0.00	0.00	1.60
Bad Debts written off	0.00	0.00	0.00	0.00	0.00	-
VRS Payment to AAI	20.43	19.97	19.29	18.55	17.89	96.13
Provision for PSF (SC) disallowance	9.75	10.72	11.79	12.97	14.27	59.50
Working capital Interest	6.30	6.30	6.30	6.30	6.30	31.50
Financing charges	9.34	9.34	59.34	9.34	9.34	96.70
Loss on scrapping of assets	245.48	-	-	-	-	245.48
Collection charges over DF	3.05	-	-	-	-	3.05
CSR Cost	-	-	-	-	-	-
Exchange gain or loss	-	-	-	-	-	-
Total Operation and maintenance Expenses	855.06	779.09	881.68	895.82	970.87	4,382.52

Table 73: Actual O&M Expenses incurred during Second Control Period – (B)

(₹ crores)						
Particulars	FY 15	FY 16	FY 17	FY 18	FY 19	Total
Employee Cost	146.06	161.28	196.7	197.94	202.76	904.74
Utilities Expenses (net off)	103.82	98.63	93.48	112.67	109.61	518.21
Repairs and Maintenance	109.78	78.25	101.58	111.22	147.26	548.09
Rents, Rates and Taxes	28.26	5.00	32.03	50.07	88.68	204.04
Advertisement Expenses	5.75	7.11	8.63	8.07	8.41	37.97
Administrative Expenses	58.48	105.75	88.49	78.88	95.29	426.89
AOA Fees	8.10	8.82	8.83	8.89	9.7	44.34
Insurance Expenses	5.14	4.63	3.94	4.15	4.93	22.79
Consumption and stores expense	4.44	7.48	8.23	6.07	6.6	32.82
Operating Expenditure	89.21	116.47	133.02	138.68	143.09	620.47
Provision for doubtful debt	1.60	1.00	-	-	-	2.6
Bad Debts written off	-	1.73	4.84	-	0.35	6.92
VRS Payment to AAI	20.43	19.98	19.29	18.55	17.89	96.14
Provision for PSF (SC) disallowance	9.75	-	13.59	-	-	23.34
Working capital Interest	6.31	30.84	18.51	6.41	9.35	71.42
Financing charges	9.34	10.79	29.12	38.02	41.14	128.41
Loss on scrapping of assets	245.48	2.35	1.75	-	(1.24)	248.34
Collection charges over DF	3.05	10.71	6.13	10.54	2.72	33.15
CSR Cost	0.04	0.33	2.95	0.85	-	4.17
Exchange gain or loss	12.97	14.89	(19.53)	0.24	0.42	8.99
CWIP written off	-	13.54	-	-	-	13.54
Investment written off	-	-	0.03	-	-	0.03
Total Operation and maintenance Expenses	868.01	699.58	751.61	791.25	886.96	3,997.41

Table 74: Difference between projected expenses and O&M actual expenses incurred during the Second Control Period – (C)

(₹ crores)

Particulars	FY 15	FY 16	FY 17	FY 18	FY 19	Total
Employee Cost	0.04	6.73	(11.89)	5.36	20.86	21.10
Utilities Expenses	-	78.57	96.25	88.37	103.70	366.89
Repairs and Maintenance	-	54.96	47.38	49.00	29.29	180.63
Rents, Rates and Taxes	-	36.43	10.22	(7.03)	(44.78)	(5.16)
Advertisement Expenses	-	0.93	(2.29)	(1.41)	(1.42)	(4.19)
Administrative Expenses	0.04	(35.30)	(23.97)	(10.94)	(24.16)	(94.33)
AOA Fees	-	(0.67)	(0.62)	(0.62)	(1.38)	(3.29)
Insurance Expenses	-	3.67	4.56	4.56	4.23	17.02
Consumption and stores expense	-	(2.47)	(2.58)	0.30	0.59	(4.16)
Operating Expenditure	0.01	(3.50)	(6.80)	4.64	19.90	14.25
Provision for doubtful debt	-	(1.00)	-	-	-	(1.00)
Bad Debts written off	-	(1.73)	(4.84)	-	(0.35)	(6.92)
VRS Payment to AAI	-	(0.01)	-	-	-	(0.01)
Provision for PSF (SC) disallowance	-	10.72	(1.80)	12.97	14.27	36.16
Working capital Interest	-	(24.54)	(12.21)	(0.11)	(3.05)	(39.92)
Financing charges	-	(1.45)	30.22	(28.68)	(31.80)	(31.71)
Loss on scrapping of assets	-	(2.35)	(1.75)	-	1.24	(2.86)
Collection charges over DF	-	(10.71)	(6.13)	(10.54)	(2.72)	(30.10)
CSR Cost	(0.04)	(0.33)	(2.95)	(0.85)	-	(4.17)
Exchange gain or loss	(12.97)	(14.89)	19.53	(0.24)	(0.42)	(8.99)
CWIP written off	-	(13.54)	-	-	-	(13.54)
Investment written off	-	-	(0.03)	-	-	(0.03)
Total Operation and maintenance Expenses	(12.95)	79.51	130.07	104.57	83.91	385.11

Note:

- a) As per AERA Decision 12.d of Order No. 13/2016-17 (for Second Control Period), CSR costs have been excluded from operation and maintenance expenses of MIAL by AERA and may not appear as in the projections table.
- b) As per Order No. 13/2016-17 (MIAL tariff order for Second Control Period), AERA has excluded the expense arising from exchange rate fluctuation, accordingly it may not appear as part of the projected expenses.

3.3 Cost reduction measures adopted by MIAL⁵

The key operational efficiency improvement initiatives that MIAL management has declared to have undertaken during Second Control Period has been tabulated in Table 75 below:

Table 75: Cost Saving and Efficiency Measures Implemented by MIAL

S. No	Title of Project	Year	Estimated Annual Saving (₹ in crore)
1.	Laying of chilled water line from Terminal 1-C to Terminal 1-A AHU	2016-17	1.03
2.	Configuration of VFD and Chilled water line actuator / return air temperature through signal converter at 10 AHUs in T1B.	2016-17	0.10
3.	Replacement of cooling tower Aluminium fan blades with FRP blades	2017-18	0.42
4.	Retrofitting of energy efficient pumps	2017-18	0.12
5.	Replacement of Conventional Lights with LEDs	2017-18	8.17
6.	Optimisation of chiller operation	2017-18	3.23
7.	Installation of HVLS fans at T1	2017-18	0.08
8.	Scheduling of lights based on flight schedule	2017-18	0.43
9.	Two additional VDGS units provided for stands at V8L & V17L with available T3 units instead of T1 units.	2017-18	0.70
10.	Replacement of old UPS with new UPS system with improved power factor	2018-19	0.53
11.	42 no VDGS units have been upgraded by in house engineering to meet the regulatory requirements.	2018-19	4.15
12.	Explored and purchased spares from local market instead of purchasing from OEM's	2017-19	0.40
13.	Two additional VDGS units have been upgraded and commissioned on stand G4L & G4R. (These units were previously scrapped in 2008, but recently after proper in-house engineering and replacement of few faulty parts, it was successfully upgraded and commissioned.)	2019-20	0.40
14.	Installation of solar panels	2015-20	4.55
15.	Procuring power through open access	2017-20	24.93
	Total		49.24

⁵ Source: Management information
R Subramanian and Company LLP
Chartered Accountants

3.4 Trend analysis of inflation-adjusted expenses

To have a fair Trend Analysis, we have calculated and analysed the expenses after adjusting the nominal amount by general price level changes over time to remove inflationary effect.

Real amount of expenses can be derived by dividing the relevant nominal amount of expenses by the appropriate price index of the current year in relation to the price index of base year. By doing this, we get the amount of expenses net of any changes in the general price level and real increase or decrease in expenses over the period from the base year (base year taken FY15) can be worked out.

Wholesale Price Index (WPI) is used as the price index for this purpose and it is taken from the website of Office of the Economic Adviser - Government of India, Ministry of Commerce & Industry.

Formula for calculating the real amount (inflation adjusted) of expenses is mentioned below:

Formula for calculating inflation adjusted expense:

$$= \frac{\text{Nominal Expense of Current Year}}{\text{WPI of Current Year}} \times \text{WPI of Base Year}$$

The Index for the Years used are as under:

Table 76: Index numbers used for inflation adjustment

Particulars	FY 15	FY 16	FY 17	FY 18
Index for the Year	100.0	109.7	111.6	114.9

The following work steps have been followed for this exercise:

1. The increase in the annual expense for the Second Control Period was compared to the increase in the scale of operations to eliminate its effect in the increase of total spend
2. The per PAX/per ATM costs year on year were then compared and for any increase/decrease beyond 25% of the immediate previous year, a root-cause analysis was performed to assess other factors like improvement plan implementation, increase in wage rates, one-time expenses, etc. attributing to the upward trend or downward trend in expenses if any.

3.4.1 Operation and maintenance expenses submitted by MIAL

3.4.1.1 Break up of operation and maintenance cost incurred at CSI Airport for the Second Control Period (FY 14 to FY 18) has been provided in the table below based on the information submitted by MIAL:

Table 77: Operation and maintenance Cost during Second Control Period

(₹ crores)

Particulars	FY 15	FY 16	FY 17	FY 18
Rents, Rates & Taxes	28	5	32	50
Advertisement Expense	6	7	9	8
Other Administrative Expenses	58	106	88	79
Provision for Bad Debts	2	1	-	-
Bad debts written off	-	2	5	-
Loss on scrapping of Asset	245	2	2	-

Particulars	FY 15	FY 16	FY 17	FY 18
Exchange gain and loss	13	15	-20	-
(A) - Administrative Expense - Sub total	352	138	116	137
(B) AOA Fees	8	9	9	9
Collection charges over DF	3	11	6	11
Working Capital Interest	6	31	19	6
Financing charges	9	11	29	38
(C) Finance Expense - Sub total	18	53	54	55
(D) Employee Cost	146	161	197	198
Utilities Expenses	104	99	93	113
Repair & Maintenance Expense	110	78	102	111
Insurance Expense	5	5	4	4
Consumable stores	4	7	8	6
Operating cost	89	116	133	139
Provision for PSF (exp)	10	-	14	-
(E) Operating Expense - Sub total	322	305	354	373
VRS Expenses	20	20	19	19
CSR cost	-	-	3	1
CWIP - Written off	-	14	0	0
(F) Other Expenses - Sub total	20	34	22	20
(G) – Total Expenses (A) + (B) + (C) + (D) + (E) + (F)	866	700	752	792

3.4.1.2 For the purpose of trend analyses we have excluded expenses that are non-recurring and those that are insensitive to price indices. Such items include -

- NA Tax: Non-Agricultural taxes is not paid at a constant rate on annual basis. There have been changes in the computation of this tax by the local authorities resulting in payments of arrear taxes which do not correspond to movements in price indices.
- AOA Fee: Airport Operator Assistance Fee is a constant sum of money in foreign currency and adjusted to the CPI of a foreign country.
- PSF (SC) Disallowance: Expense incurred out of Passenger Service Fee (Security Component) disallowed is to be borne by MIAL. This is not a recurring item and depends on the nature of expenses incurred out of PSF during a given year.
- Capital Work in Progress / Investments / Receivables written off: These items do not correspond to any trend and are based on event occurring during a given year.
- Loss on sale of Assets: These items do not correspond to any trend and are based on event occurring during a given year.
- Exchange Gain / Loss: Exchange gain / loss is based on the movement of the exchange rate and would be material only in the existence of a significant foreign currency exposure.
- Finance charges is based on the fund-raising activities of the company and are not sensitive to operational aspects or price levels.
- CWIP written off and CSR expenses that are either non-recurring or discretionary expenses.

3.4.2 Human resource cost

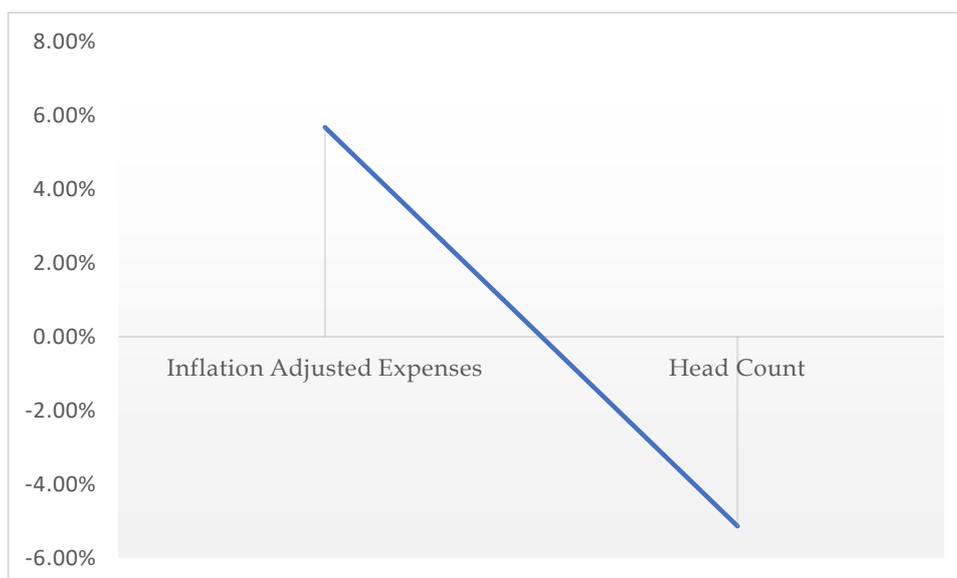
(₹ crores)

Table 78: Trends in Manpower Expenses

Particulars	FY 15	FY 16	FY 17	FY 18	CAGR
Man-Power Expenses	146	161	197	198	
Inflation Index*	100	109.7	111.6	114.9	
Inflation Adjusted Expenses	146	147	177	172	5.61%
Headcount	1,428	1,355	1,315	1,219	-5.14%

*Refer Table 76 for inflation index

Figure 4: MAN-POWER COUNT / TOTAL COST



3.4.2.1 It can be seen from the above chart that the CAGR of manpower count during the Second Control Period is -5% whereas the CAGR of manpower expenses shows a CAGR of 5.68%. According to MIAL, the reasons for the same were

- In FY 15 construction of Terminal 2 was in progress. The total number of employees in Project team in FY 15 was 128 and salary paid was considered as part of project cost. However, headcount number included such employees. The headcount of the Project team has been reduced to zero in FY 19 in a phased manner.
- Salary paid to inline security department in FY15 and FY16 was considered as part of PSF expenses under operational salary expenses. However, the headcount in FY15 of 290 and FY 16 of 284 were included in total employee's headcount.

Effect of the above two are demonstrated in the Table below:

Total no. of employees in FY 15 as submitted by MIAL	1428
Less: Adjustment for project team	128
Less: Adjustment for Inline Security	290
Effective no. of employees in FY 15	1010

- Customer Service & Quality – Number of employee declined from 136 in FY 15 to 107 in FY 19 due to streamlining of customer service and quality team.
- Engineering & Maintenance – Number of employees declined from 96 in FY 15 to 65 in FY 19 due to streamlining of E&M Operations.
- Project Operations Team – Number of employees increased from zero in FY 15 to 35 in FY 19 due to project operational team which handles day to day project related activities.
- Guest Relation: Number of employees increased from zero in FY 15 to 27 in FY 19 due to increased business requirement.

MANPOWER PERFORMANCE INDICATORS

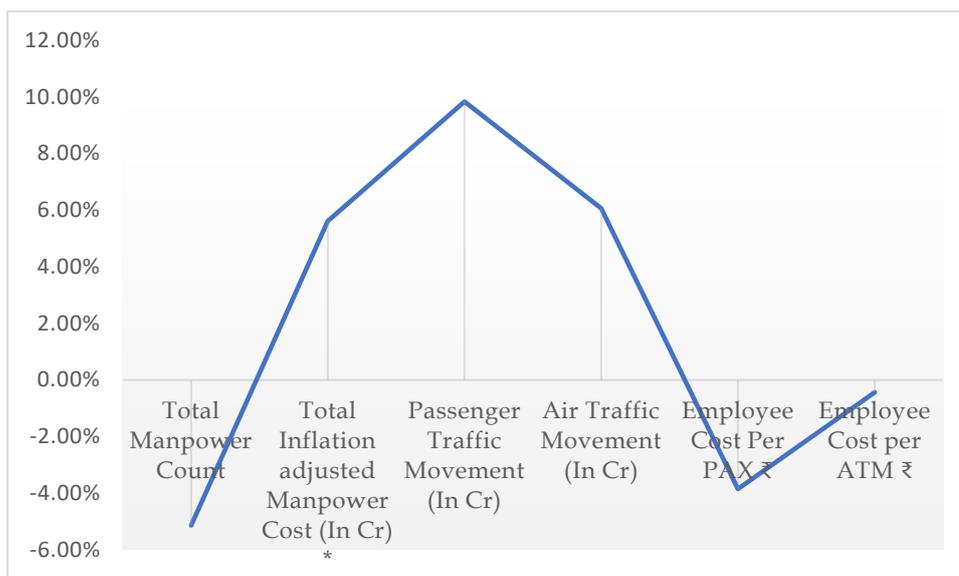
Table 79: Manpower performance indicators

Functions	FY 15	FY 16	FY 17	FY 18	CAGR
Total Manpower Count	1,428	1,355	1,315	1,219	-5.14%
Total Inflation adjusted Manpower Cost (In Cr) *	146	147	177	172	5.61%
Passenger Traffic Movement (In Cr)	3.66	4.17	4.52	4.85	9.84%
Air Traffic Movement (In Cr)	0.0269	0.0297	0.0305	0.0321	6.07%
Employee Cost Per PAX ₹	39.89	35.25	39.16	35.46	-3.85%
Employee Cost per ATM ₹	5,428	4,949	5,803	5,358	-0.43%

*Refer Table 76 for Inflation Index

The above table shows that the increase in cost of manpower catering to passengers/ air traffic movements (ATM) is attributable to the corresponding increase in number of PAX and ATM. Further, it is to be noted that the cost of employee per PAX and per ATM shows a decreasing trend over the Second Control Period, thereby emphasizing efficiency in the airport operations at MIAL.

Figure 5: CAGR MOVEMENT OF MANPOWER PERFORMANCE INDICATORS



3.4.3 Operating expenses

Table 80: Trends in Operating Expenses

(₹ crores)

Particulars	FY 15	FY 16	FY 17	FY 18	CAGR
Utilities Expenses (Power + Water)	104	99	93	113	2.81%
Repair & Maintenance	110	78	102	111	0.30%
Insurance Expense	5	5	4	4	-7.17%
Consumable stores	4	7	8	6	14.47%
Cleaning contracts	37	50	59	60	17.10%
Security Contract	14	17	33	29	26.30%
Horticulture Expenses	5	6	7	8	14.45%
Inter Terminal Coaches	10	8	3	-	-100.00%
Trolley Contracts	10	9	13	14	10.59%
Other operating contracts	13	15	18	28	31.10%
Disallowance from PSF (SC) borne by MIAL	10	11	14	-	
Total	322	305	354	373	5.02%
Non-recurring / non trend expenses					

Particulars	FY 15	FY 16	FY 17	FY 18	CAGR
PSF expense disallowed	-10	-11	-14	-	
Operating Expenses (net of non-recurring items)	312	294	340	373	6.13%
Inflation Index (Refer Table 76 for index)	100	109.7	111.6	114.9	
Inflation Adjusted Expenses	312	268	305	325	1.37%

*Other operating cost includes standby medical support, golf cart services, passenger management services, waste disposal etc.

Table 81: Inflation adjusted operating Expenses of MIAL

(₹ crores)

Particulars	FY 15	FY 16	FY 17	FY 18	CAGR
Utilities Expenses (Power + Water)	104	90	83	98	-1.85%
Repair & Maintenance	110	71	91	97	-4.24%
Insurance Expense	5	5	4	3	-11.37%
Consumable stores	4	6	7	5	9.29%
Cleaning contracts	37	46	53	52	11.80%
Security Contract	14	16	29	25	20.59%
Horticulture Expenses	5	6	6	7	9.27%
Inter Terminal Coaches	10	7	3	-	-100.00%
Trolley Contracts	10	9	12	12	5.59%
Other operating contracts	13	14	16	25	25.17%
Total	312	268	305	325	1.37%

a. UTILITIES COST

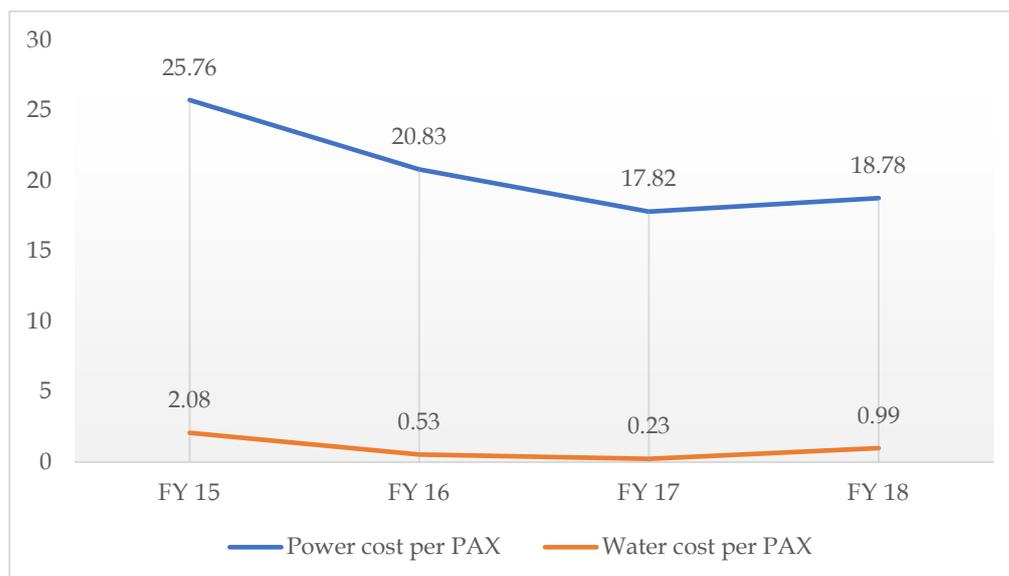
Table 82: Trend Analysis of Power Cost

(₹ crores, unless otherwise specified)

S. No	Particulars	FY 15	FY 16	FY 17	FY 18
(a)	Electricity Charges (Gross)	138.50	151.29	150.87	173.67
(b)	Less: Recoveries	(32)	(56)	(61)	(69)
(c)	Net Consumption	106.5	95.29	89.87	104.67
(d)	Gross consumption units (kWh crore) units	14.54	15.65	16.66	17.10
(e)	Cost per unit (kWh crore) units (a) / (d)	9.53	9.67	9.06	10.16
(f)	Water Charges	9.84	6.44	6.19	10.26
(g)	Less: Recoveries	(2.22)	(4.03)	(5.05)	(4.76)
(h)	Net Water consumption (f) – (g)	7.62	2.41	1.14	5.50
(i)	Piped Natural Gas	1.15	1.18	1.83	2.25
(j)	Less: Recoveries	(1.42)	(2.27)	(1.89)	(2.02)
(k)	Net Piped Natural Gas (i) – (j)	(0.27)	(1.09)	(0.06)	0.23
(l)	Fuel and Lubes	1.74	1.74	1.82	1.93
(m)	Total Utility Cost (c) + (h) + (k) + (l)	103.38	98.35	92.77	112.33
(n)	Inflation adjusted power cost	94.29	86.86	80.53	91.10
(o)	Inflation adjusted water cost	7.62	2.20	1.02	4.79

Utility costs are capacity-based costs that are more sensitive to changes in the capacity related parameters than to passenger movements. Gross cost of power reflects the additional cost arising from the complete operation of the new Terminal 2 during the year 2015-16. The increase in the gross power cost for the year 2017-18 was on account of levy of “Cross Subsidy Surcharge” (CSS). The effects of efficiency initiatives adopted by MIAL have been shown in section 3.3 of this Report. This shows efficiency in utility costs on a per passenger basis, which is also depicted in the chart below.

Figure 6: Power cost and Water Cost per PAX



b. Repairs and maintenance expenses

Table 83: Trends in repairs and maintenance expenses

(₹ crores)

Particulars	FY 15	FY 16	FY 17	FY 18
Building	53.56	12.65	20.59	21.98
Runway/Taxiway/Apron	4.10	4.16	4.06	3.11
Plant and Equipment	51.08	60.31	75.83	84.78
Vehicles	0.83	0.84	0.87	1.03
Furniture	0.21	0.28	0.17	0.31
Total R&M	109.78	78.24	101.52	111.21

Repairs and Maintenance – Building: R&M Building includes expense incurred for repairs and maintenance of buildings other than airside buildings, such as passenger terminal, cargo terminal, landside structures etc.

Repairs and Maintenance – Airside: Includes expenses incurred for towards repairs and maintenance of airside structures such as apron, taxiways, runways which are revenue in nature.

Repairs and Maintenance – Plant and Equipment: Includes expenses incurred for maintenance of equipment in the airport including HVAC, electrical installations and equipment, DG sets, aerobridges, computer hardware, SAP (support, AMC etc.), TMRS frequency allotment charges, IT hardware maintenance, escalator/lifts/travellators, sweeping machines etc.

Repairs and Maintenance - Vehicles: Includes expenses incurred for maintenance of four wheelers and two wheelers used on the land side and airside.

Repairs and Maintenance – Furniture: Includes expenses incurred for maintenance of chairs, tables, partitions, temporary structures etc., located inside the airport.

i Repairs and Maintenance – Buildings

Table 84: Baseline cost for Repairs and Maintenance – Buildings

(₹ crore unless otherwise specified)

Description	FY 15	FY 16	FY 17	FY 18
Total Cost on R&M - Building	54	13	21	22
Less: Unbudgeted Expenses/ Non-recurring Expenses**	(37)	-	-	-
Total Recurring Cost	16	13	21	22
WPI Index	100	109.7	111.6	114.9
Base Year Assignment	0	1	2	3
Total Inflation Adjusted Recurring Cost* (A)	16.26	11.53	18.45	19.13
Closing Net Block of Assets	6,512	7,568	7,733	8,077
% Increase		16.22%	2.18%	4.45%
Increase in cost adjusted to Increase in Net Block of Assets (B)	16.00	18.90	19.31	20.17

*Refer Table 76 for inflation index

**Non-recurring expenses include expenses incurred in repairing the cargo terminal complex of ₹ 27 crores and airside civil works of ₹ 10 crores.

As the repair and maintenance cost are not variable to the operations of the airport, the baseline costs aren't analyzed on a per PAX level.

The cost of repairs and maintenance is affected by the quantum of asset under management. Accordingly, the growth percentage in the gross block of fixed assets has been applied to the normalized cost. The increased cost computed using the incremental percentage of gross block of building could be taken to represent the optimum cost levels.

When comparing the optimum cost level (as indicated in B of the above table) to the actual cost (as indicated in A), it was noted that the actual cost level of the company was lower than the optimum level denoting efficiency in managing the costs.

ii Repairs and Maintenance – Runway/Taxiways/Apron

Expenses booked under this head include redrawing of markings, netting of drains, maintenance of civil work on the airside, etc.

Table 85: Baseline cost of repairs and maintenance - runway/taxiways/apron

(₹ crores unless otherwise stated)

Description	FY 15	FY 16	FY 17	FY 18
Total Cost on R&M – Runway/Taxiways/Apron	4.10	4.16	4.06	3.11
Less: Unbudgeted Expenses/ Non-recurring Expenses	-	-	-	-
Total Recurring Cost	4.10	4.16	4.06	3.11
WPI Index	100	109.7	111.6	114.9
Base Year Assignment	0	1	2	3
Total Inflation Adjusted Recurring Cost* (A)	4.10	3.79	3.64	2.71
Closing Net Block of Assets	1,229	1,744	2,009	2,181
% Increase		41.90%	15.19%	8.56%
Increase in cost adjusted to Increase in Net Block of Assets (B)	4.10	5.82	4.37	3.95

*Refer Table 76 for inflation index

As the repair and maintenance cost are not variable to the operations of the airport, the baseline costs aren't analyzed on a per PAX level.

The cost of repairs and maintenance is affected by the quantum of asset under management. Accordingly, the growth percentage in the gross block of fixed assets of the relevant block has been applied to the normalized cost. The increased cost computed using the incremental percentage of gross block of runways/apron/taxiways could be taken to represent the optimum cost levels.

When comparing the optimum cost level (as indicated in B of the above table) to the actual cost (as indicated in A), it was noted that the actual cost level of the company was lower than the optimum level denoting efficiency in managing costs.

iii Repairs and maintenance – Plant and Equipment

Table 86: Baseline cost of repairs and maintenance - plant and equipment

(₹ crores unless otherwise stated)

Description	FY 15	FY 16	FY 17	FY 18
Total Cost on R&M – Plant & Equipment	51	60	76	85
Less: Unbudgeted Expenses/ Non-recurring Expenses	-	-	-	-
Total Recurring Cost	51	60	76	85
WPI Index	100	109.7	111.6	114.9
Base Year Assignment	0	1	2	3
Total Inflation adjusted recurring Cost* (A)	51	55	68	74
Closing Net Block of Assets	1,526	1,974	2,018	2,204
% Increase		29%	2%	9%
Increase in cost adjusted to Increase in Net Block of Assets (B)	51	66	62	83

*Refer Table 76 for inflation index

As the repair and maintenance cost are not variable to the operations of the airport, the baseline costs aren't analyzed on a per PAX level.

The cost of repairs and maintenance is affected by the quantum of asset under management. Accordingly, the growth percentage in the gross block of fixed assets of the relevant block has been applied to the normalized cost. The increased cost computed using the incremental percentage of gross block of plant and equipment could be taken to represent the optimum cost levels.

When comparing the optimum cost level (as indicated in B of the above table) to the actual cost (as indicated in A), it was noted that the actual cost level of the company was lower than the optimum level denoting efficiency in managing costs during FY 16.

c. Insurance cost

Table 87: Insurance Cost

(₹ crores unless otherwise stated)

Description	FY 15	FY 16	FY 17	FY 18	CAGR
Industrial All risk	2.46	2.02	1.66	2.43	
Airport Operating Liability	1.31	1.45	1.41	1.19	
Terrorism policy	1.36	1.07	0.80	0.52	
Other	0.11	0.18	0.13	0.09	
Total	5.24	4.72	4.00	4.23	(6.89%)

As it can be seen from the above table, there has been a decrease of 6.89% (CAGR). This can be attributed to the fall in the insurance premium rates incurred by MIAL.

d. Cleaning costs

The operations of the airport require deployment of housekeeping services at three different locations, a) Passenger Terminal Building b) Airside and c) Other Landside/Cityside Buildings. For Second Control Period, the company had incurred ₹ 206 Crores towards housekeeping services availed from major vendors at various locations are as below:

Table 88: Cleaning activities

Location	Description of The Activities
Airside Operations	Bird Chasers, Supervisor and Wild-Life Control Services
	Airside Pavement Cleaning for Taxiways etc.
T1 Terminal Operations	Housekeeping Services, pest control, façade cleaning
T2 Terminal Operations	Housekeeping Services, pest control, façade cleaning
Facilities & Administration	Environmental Services and Office Support Staff for Corporate Office
	House Keeping Services Land/ City Side
	Support Staff for Guest House

Description	FY 15	FY 16	FY 17	FY 18	CAGR
Cleaning contracts	37	50	59	60	17.10%

From the above table it can be noticed that expenses on cleaning contracts have grown at 17.10% CAGR. According to MIAL, the reason for the increase are as below:

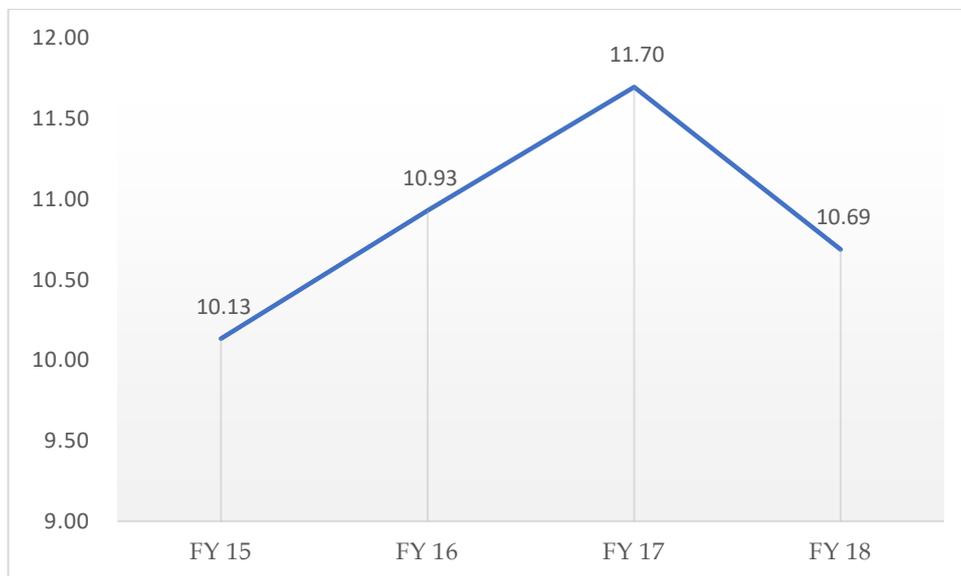
- Domestic operations commenced at T2 from 1st Oct 2015 and operations in Phase IV areas commenced from 1st April 2016.
- Also, there was revision in manpower rates for which MIAL had paid additional ₹ 3.08 crores in FY 16
- During FY 16 MIAL incurred expenditure on cleaning of Mithi River channel of ₹ 7.18 crores. The above cleaning of Mithi River was undertaken as a safety precaution, as the river was passing by and through the airport in some areas. Accumulation of silt in the river channels close to airport may increase the risk of bird strikes by creating habitats, flooding of airfields and ground subsidence.

Performance Indicators

Table 89: Cleaning cost per PAX

Particulars	₹ crores			
	FY 15	FY 16	FY 17	FY 18
Cleaning contracts	37.09	50.00	59.00	59.56
WPI	100	109.7	111.6	114.9
Inflation adjusted cost	37.09	45.58	52.87	51.84
Passenger traffic (crore)	3.66	4.17	4.52	4.85
Cleaning cost per PAX	10.13	10.93	11.70	10.69

Figure 7: Trends in cleaning costs per PAX



It can be noticed that the trend in cleaning contract costs correspond to the capacity changes at the airport vide operation of a new terminal and are thereby operating at efficient levels.

e. Security contracts

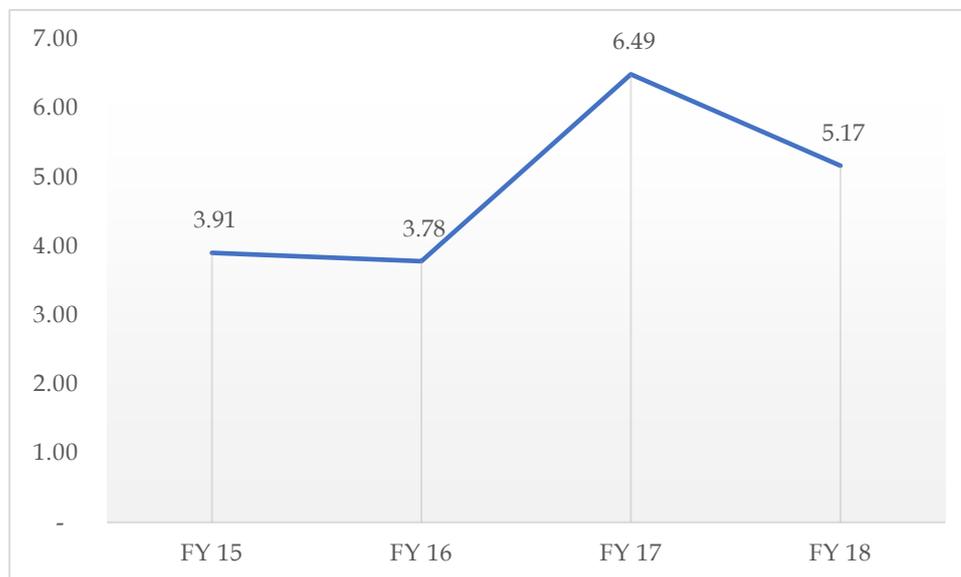
MIAL engages security guards at the below key activities:

- Multi-level car park
- Traffic management on landside of terminal 1 & 2
- Air Cargo complex
- Security for land parcels
- Security for corporate office

(₹ crores)

Particulars	FY 15	FY 16	FY 17	FY 18	CAGR
Security contracts	14	17	33	29	
WPI	100	109.7	111.6	114.9	
Inflation adjusted cost	14	15.78	29.35	25.07	
Passenger traffic (crore)	3.66	4.17	4.52	4.85	
Security cost per PAX	3.91	3.78	6.49	5.17	9.78%

Figure 8: Security cost per PAX



It can be seen from the above table that there is an upward trend in the security expenses during 2016-17. According to MIAL this was on account of security expenses incurred for security of TIC hotel ₹ 10 crores in 2016-17 which was gradually reduced in the subsequent years.

f. Horticulture expenses*Table 90: Trends in Horticulture expenses*

(₹ crores)

Particulars	FY 15	FY 16	FY 17	FY 18	CAGR %
Horticulture	5	6	7	8	17%
WPI	100	109.7	111.6	114.9	
Inflation Adjusted Expense	5.00	5.47	6.27	6.96	12%

The increase in horticulture expenses can be attributable to the upward trends in the general price level and full operation of new terminal 2 building with additional horticultural features.

g. Inter-terminal coaches*Table 91: Trends in Inter terminal coach operating expenses*

(₹ crores)

Particulars	FY 15	FY 16	FY 17	FY 18	CAGR %
Inter terminal coaches	10	8	3	-	-100%
WPI	100	109.7	111.6	114.9	
Inflation adjusted cost	10.00	7.29	2.69	-	-100%

As it can be noticed from the above table, inter terminal coach operating expenses was gradually reducing and completely nil in 2017-18. According to MIAL the reason was discontinuation of inter terminal coach operation from May 2016.

h. Trolley contracts*Table 92: Trends in Trolley Management Cost*

(₹ crores)

Particulars	FY 15	FY 16	FY 17	FY 18	CAGR %
Trolley contracts	10.27	9.38	12.89	13.88	10.56%
WPI	100	109.7	111.6	114.9	
Inflation adjusted cost	10.27	8.55	11.55	12.08	5.56%

As it can be seen from the table above, an increasing trend can be observed in the trolley management costs. According to MIAL, the reason for the such trend is:

- For the year 2016-2017, the trolley contract was revised for both T1 and T2 wherein the Manpower count for T1 was reduced from 143 to 93, i.e. by 50 workers and the T2 Manpower count had to be increased by 50 workers from 230 to 280. The total Manpower count in T2 was finalized at 338 workers (i.e. 58 additional workers) as per study and recommendation by HR/IR for the total count of trolley workers is to be maintained at 325-excluding supervisors and managers. This count was derived keeping in mind the difference in layout, topography and increased levels of vertical circulation at new T2 as compared to T1 this led to increase in the contract value from 2016-17 onwards
- Increase in the wages by 6% to 7% every year also leads to increase in cost.

Considering the increasing trend in Trolley Management costs (largely due to increase in manpower costs), MIAL may explore opportunities such as lining up a revenue contract with the vendor, for optimising further the trolley expenses.

3.4.4 Administrative expenses

(₹ crores)

Table 93: Trend Analysis of Administrative Expenses

Particulars	FY 15	FY 16	FY 17	FY 18	CAGR
Rents, Rates & Taxes	28	5	32	50	
Advertisement Expense	6	7	9	8	
Other Administrative Expenses	58	106	88	79	
Provision for Bad Debts	2	1	-	-	
Bad debts written off	-	2	5	-	
Loss on scrapping of Asset	245	2	2	-	
Exchange gain and loss	13	15	(20)	-	
Total Administrative Expenses	352	138	116	137	
<i>Non-recurring /non-trend expenses</i>					
Less: NA Tax	(6)	(6)	(6)	(18)	
Property Tax	(8)	*13	(13)	(16)	
Loss on scrapping of Asset	(245)	(2)	(2)	-	
Bad debts written off	-	(2)	(5)	-	
Exchange gain and loss	(13)	(15)	20	-	
Admin. Exp. excluding non-recurring items	80	126	110	103	

Inflation Index	100	109.7	111.6	114.9	
Inflation Adjusted Expenses	80	115	99	90	3.8%

*Property tax was negative during 2015-16 due to provision reversal

a. Rent, rates and taxes

Table 94: Trends in Rent, rates and taxes

(₹ crores)				
Particulars	FY 15	FY 16	FY 17	FY 18
Rent, rates and taxes	28	5	32	50
Less: Non-recurring items/items that are insensitive to price level changes or operation changes				
Non-agricultural tax	(6)	(6)	(6)	(18)
Property tax	(8)	*13	(13)	(16)
Rent, rates and taxes	14	18	13	16

Major expenses booked under rent, rates and taxes include

- Rental expenditure incurred towards customs offices
- Rental expenditure incurred towards guest houses/transit houses
- Rental expenditure incurred for housing relocated AAI staff
- Non-Agricultural Tax and property taxes
- Lease rent for vehicles
- Consent Fees paid to the pollution control board for license renewal

b. Other administrative expenses

Table 95: Trend analysis of other administrative expenses

(₹ crores)				
Particulars	FY 15	FY 16	FY 17	FY 18
Legal Fees	16	23	20	16
Professional Fees	22	56	39	25
Travelling and lodging	8	13	14	23
Conveyance	3	3	3	4
Hospitality	2	3	2	2
Other	8	8	8	9
Total	59	106	86	79

- Increased Professional Fees in FY 2015-16 at ₹ 56 crores as compared to FY 2014-15 of ₹ 22 crores is due to restructuring related fee of ₹ 22 crores paid to Yes Bank and Axis Bank together with consultancy charges paid for land settlement of ₹ 11 crores.

- During FY 17 MIAL had incurred extraordinary expenditure on Air Side study and radar simulation while no such expenses were incurred during FY 18.
- During FY 15 part of Travelling expenses of Chairman and MD's were capitalized as a part of project cost, since they were actively involved in the monitoring and coming up of the project. On completion of the project the entire travelling expense were debited to expense rather than being capitalised.

3.5 **Chapter summary**

The analysis of the key components of O&M costs shows that while the absolute cost has increased over the duration of the Second Control Period during to increased passenger traffic and ramping up of Terminal 2 operations, MIAL has been able to improve the efficiency of its operations, as evidenced by a lower growth or even decrease in costs on a per passenger basis.

- **Manpower costs:** While passenger traffic has registered annual growth of 9.84%, employee cost per passenger has grown only at annual rate of 3.85%, due to economy of scale and efficiency in operations.
- **Utilities Cost:** Gross utilities cost has increased due to the operation of all phases of the new Terminal 2
- **R&M Buildings:** Buildings repairs and maintenance cost was lower than the optimum cost level denoting efficiency in managing the costs.
- **R&M Taxiways/runways/Apron:** R&M cost of taxiways, runways and apron were stable despite the steady increase in operations
- **R&M Plant and Equipment:** Incremental trend in R&M – plant and machinery is attributable to ending for defect liability period in respect of equipment in the new Terminal 2. However, the actual cost level of the company was lower than the optimum level denoting efficiency in managing the costs.
- **Insurance Costs:** Insurance costs have shown a decrease in trend despite the growth in the asset base.
- **Cleaning Costs:** Cleaning costs have shown an increasing trend due to the operation of all phases of the new Terminal 2 during the control period.
- **Security Costs:** The increase in the security costs was attributed to passenger traffic growth and operation of all phases of New Terminal 2.
- **Horticulture Costs:** Increases in horticulture expenses can be attributed to general price level and operation of all phases of the new Terminal 2.
- **Inter-terminal Coaches:** Inter-terminal coach facility was gradually reduced and discontinued from FY 18
- **Trolley Contracts:** Increase in the trolley management cost was attributable to deployment of additional personnel at the new Terminal 2.
- **Administrative expenses:** Rates and taxes were subject to regulatory changes hence were excluded from trend analysis while other administrative expenses showed a decreasing trend.

4 BENCHMARKING OF INTERNATIONAL AND DOMESTIC AIRPORTS

We have conducted a study based on documents available at various fora and have undertaken a two-pronged approach of benchmarking the Delhi and Mumbai airports:

- (1) Internal Benchmarking (or Self Benchmarking), wherein the Airport's operating metrics are analysed over a period; and
- (2) External Benchmarking (or Peer Benchmarking), wherein the Airport's operating performance has been compared to similar data from other airports, either at a single point in time or over a period.

4.1 **Internal benchmarking**

Under the Internal Benchmarking methodology, an Airport's operating metrics is evaluated over a time period. The Internal Benchmarking approach is less complex to analyse and comprehend because the number of variables that change at an airport over the period is limited.

4.1.1 **Internal benchmarking of MIAL's operating expenses**

The following work steps were used for the purpose of Internal benchmarking at MIAL

The following costs of MIAL were analyzed over the time period within MIAL

- Total Terminal Maintenance/Operating Cost comprising
 - Utilities Cost
 - Repair and Maintenance Cost
 - Housekeeping and Manpower Services
 - Insurance Costs
 - Cost of Consumables
 - Manpower Hire Charges
 - Security Expenses
- Total Administrative and General Expense comprising
 - Rent, Rates and Taxes (Excluding Property Tax)
 - Professional and Consultancy expenses
 - Printing and Stationery Expenses
 - Travelling, Conveyance and Chartering Costs
 - Communication Costs
 - Office Maintenance
 - Advertising and Sales Promotion
 - Corporate Cost Allocation
 - Donations and CSR Costs
 - Other Admin Expenses

- Total Manpower Cost of MIAL

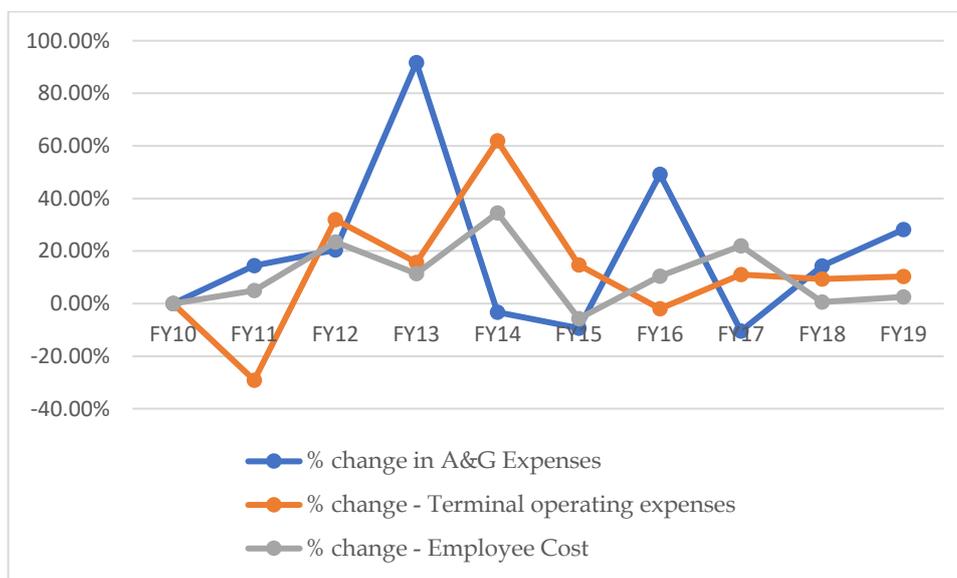
1. Data for First Control Period was collated from the Second Control Period Tariff Order of MIAL (Order No. 13/2016-17/MIAL, Table 4).
2. Data for Second Control Period was collated from the Audited Financial Statements of the respective years of MIAL.
3. The percentage change in costs over First & Second Control Periods were analyzed and the probable factors affecting the change in costs were noted.
4. Conclusions were drawn based on the above analysis as to whether MIAL's costs are in line with the probable factors determined as above.

Table 96: Administrative and General, Operating and Employee Costs Trends

(₹ crores)

Particulars	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19
Administrative and General Expenses ⁶	54.30	62.12	74.80	143.38	138.71	125.80	187.70	168.10	192.20	246.40
Terminal Operating Expenses ⁶	159.56	113.05	149.16	172.60	279.48	320.40	314.20	349.00	381.70	421.20
Employee Cost ⁶	79.80	83.78	103.37	115.19	154.94	146.10	161.30	196.70	197.90	202.80
% change in A&G Expenses	-	14.40%	20.41%	91.68%	-3.26%	-9.31%	49.21%	10.44%	14.34%	28.20%
% change - Terminal operating expenses	-	-29.15%	31.94%	15.71%	61.92%	14.64%	-1.94%	11.08%	9.37%	10.35%
% change - Employee Cost	-	4.99%	23.38%	11.43%	34.51%	-5.71%	10.40%	21.95%	0.61%	2.48%

Figure 9: TOTAL COST MOVEMENT TO OPERATIONS



These costs are further analysed based on the following factors in order to determine the root cause of the trends of movement year-on-year and justify if the change in costs were in line to the change in the following factors:

- Passenger traffic
- Air traffic movement
- Proportion of domestic and international passenger traffic

⁶ Table 4 of Order No. 13/2016-17/MIAL and Management information for data up to FY 19
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- Management structure and contract outsourcing practices
- Terminal area in operation

Terminal Area under operation

MIAL’s new Terminal 2 was inaugurated in a phase-wise manner. The first phase was inaugurated in February 2014 at the end of the control period. Accordingly, the expansion did not have a material impact on the terminal operating cost of First Control Period. Domestic operations commenced at Terminal 2 from 1st Oct 2015 and operations in phase IV areas commenced from 1st April 2016. Accordingly, there was increase in terminal operating expenses and employee costs in FY 14 (as highlighted in Table 95 above).

Figure 10: Trends in Inflation adjusted expenses

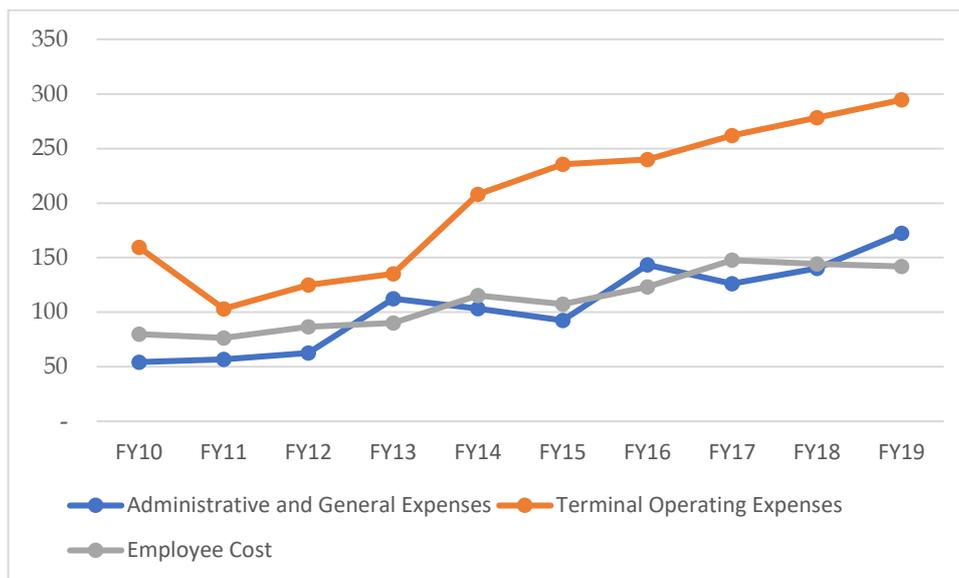


Table 97: Terminal Area under operation

(sq. mtrs)

Terminal	First Control Period ⁷	Second Control Period ⁸
Terminal 1	103,131	97,621
Old Terminal 2	103,839	[Note 2]
New Terminal 2	[Note 1]	4,48,462
Total	2,06,970	5,46,083

Notes:

1. New terminal 2 has been excluded as it was opened in February 2014 at the end of the First Control Period.

⁷ ICWAI-MARF Report – Annexure 2A to Consulting Paper No. 10/2015-16

⁸ Report of M/s. IR Class Systems and Solutions Private Limited submitted to us R Subramanian and Company LLP Chartered Accountants

2. Old Terminal 2 building has been demolished for completion of section of new terminal building and apron area.

From Table 97 and Figure 10 above, it is possible to relate the rise in operating and other expenditure to the expansion in the terminal area under operation. A continuous rise in the operating expenses could be attributed to the phase-wise opening of the new terminal 2 building.

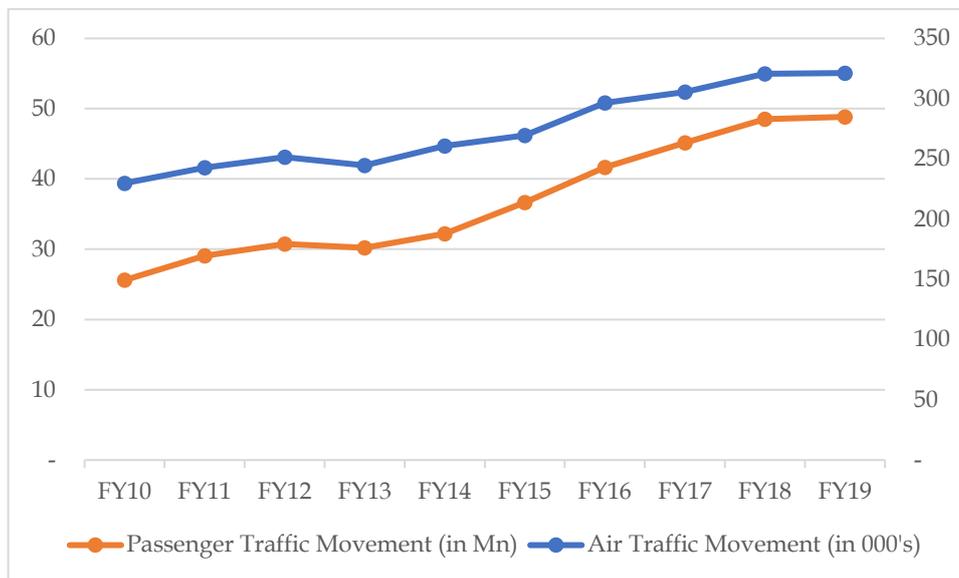
Passenger traffic and Air traffic movement

As per the information gathered, the number of passengers and air traffic operations have increased substantially over the past year and reasonably the airport has maintained a flexible cost structure to balance the need to serve the airlines and passengers while ensuring that its high ASQ rating is maintained.

Table 98: Passenger and Air Traffic Movement

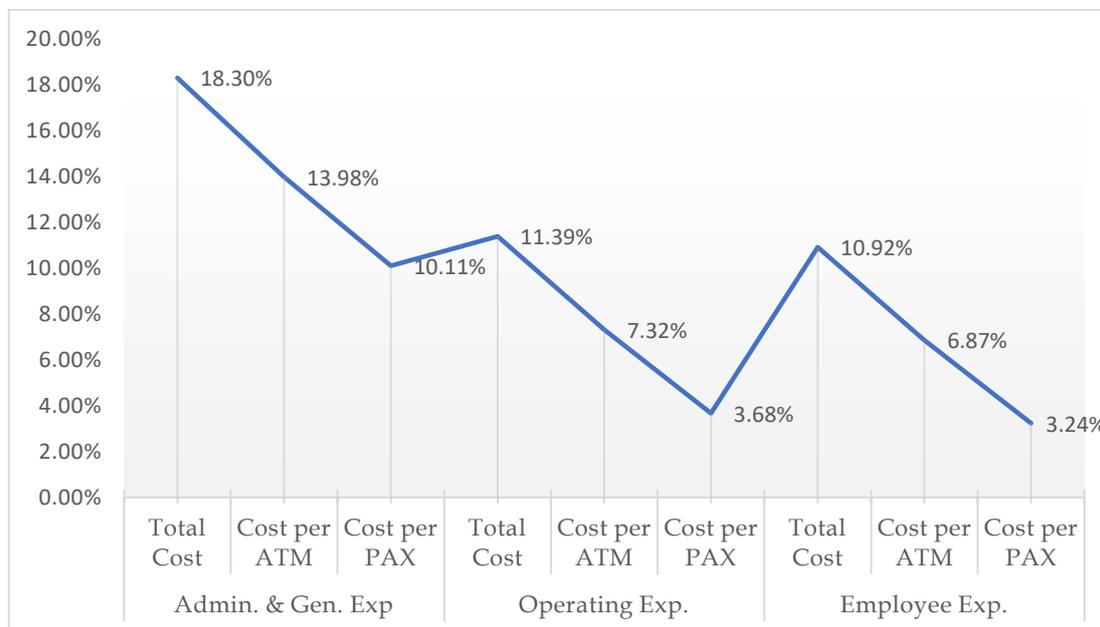
Particulars	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19
Air Traffic Movement ('000s)	229.80	242.65	251.49	244.50	260.66	269.46	296.63	305.47	320.69	321.26
Passenger Traffic (In Million)	25.60	29.08	30.74	30.21	32.22	36.64	41.67	45.16	48.50	48.83

Figure 11: PASSENGER AND AIR TRAFFIC MOVEMENT



The below Figure 12 shows the CAGR movement of the total cost of MIAL versus the CAGR of the cost per PAX and per ATM at MIAL. The figure depicts that the growth of costs per PAX and ATM were at a lower rate comparing the growth rate of the total costs, justifying the growth in operations.

Figure 12: CAGR of Total Cost to CAGR of cost per PAX and cost per ATM



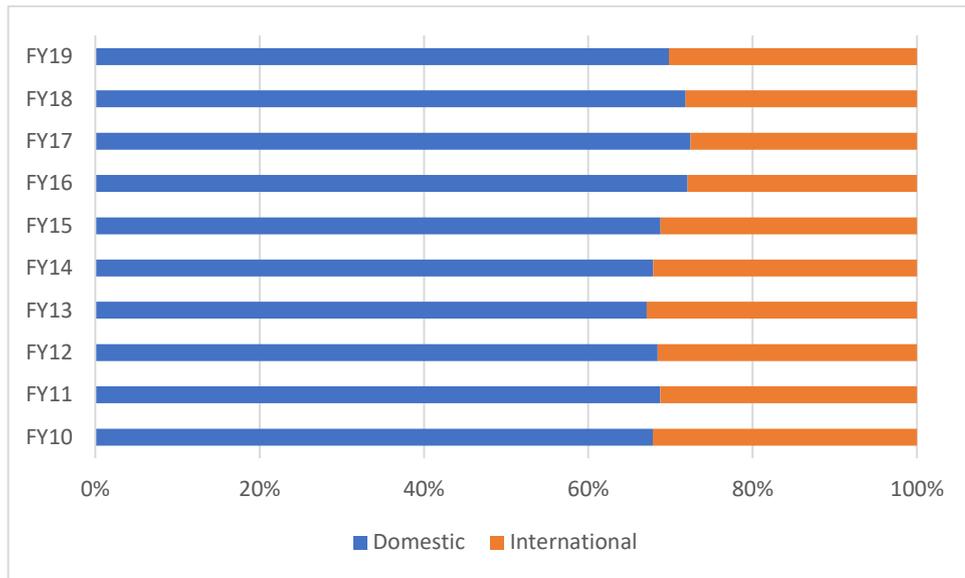
Proportion of domestic and international passenger traffic:

It is generally reckoned that domestic passengers’ movements are managed on a relatively low-cost, no-frills and higher gate utilisation model, whereas international passenger movements involve relatively high-cost and amenities, and lower gate capacity utilisation. Therefore, a higher international passenger traffic involves higher cost of operations as well. The chart below provides data on the domestic and international passenger mix over a period. It may be concluded based on this data that the growth in domestic and international passengers is stable across the last 10 years, which is in consonance with the increase in operational expenses (10.5% to 11% on an average from FY 15 to FY 19), as detailed in Table 99.

Table 99: Proportion of Domestic and International Passengers

Passenger Category	FY09	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19
Domestic Passengers	68%	69%	68%	67%	68%	69%	72%	72%	72%	70%	68%
International Passengers	32%	31%	32%	33%	32%	31%	28%	28%	28%	30%	32%

Figure 13: Traffic Composition



4.1.2 Summary

This study has performed an internal benchmark of MIAL’s O&M costs by studying the growth trend of various cost components over a period of ten years, to the extent of available data. It is observed that over this period, the rate of increase in all costs has been lower than the growth in passenger traffic (which has increased 25.6 million passengers in FY 10 to 48.83 million in FY 19), and Air Traffic Movements. The only exception to this trend was observed in FY 14, on account of commencement of Terminal 2 operations.

4.2 **External benchmarking**

External Benchmarking (where the Airports under study are compared with other comparable airports) involves consideration of several dynamic factors that affect the configuration, operating structure and cost basis of an airport. Accordingly, in order to make useful comparisons among airports, it is essential to compare similar sets of businesses operating in similar environments. When comparing one airport to another, some of the influencing factors for benchmarking include⁹

- Passenger volume
- Capacity constraints
- Mix of international and domestic traffic
- Mix of local and transit passengers
- Mix of passenger carrier service (network, low-cost, chartered)
- Type of aircraft
- Mix of passenger versus cargo activity
- Degree of outsourcing
- Range of services provided by the airport (including aircraft stands, Aeronautical bridges)
- Weather conditions (temperature and humidity)
- Geographic location
- Physical size of the airport
- Public transportation access and usage
- Local labour conditions
- Ownership and Governance structure
- Regulatory factors

Beyond the core airside operational functions, different airports have little in common and largely vary from each other in many of the above parameters. The costs of operation, maintenance and administration of one airport vis-à-vis another can also be additionally affected by the following factors¹⁰:

- Certain airports are required to build facilities that keep arriving and departing international passengers sterile from one another, whereas other airports may not have such requirements and thus can build less complicated terminals with lower capital and operating costs.
- It has been observed that single-till regulated airports have comparatively lower operating costs than dual-till regulated airports. Single-till regulation allows profits derived from airport concession services generating Non-aeronautical revenue to cover its infrastructure cost. This set off is not permitted under dual-till regulation. MIAL is a hybrid-till regulated airport, where the Non-aeronautical revenues are partially allowed to be adjusted to the operating costs.

Post consideration to the above varying factors, it can be concluded that airports are diverse and there is no ‘typical’ or perfectly comparable airport. With difficulties in identifying a perfect set of comparable airports and certain common concerns like data availability and consistency of the available data, care must be taken when interpreting the results of benchmarking.

With establishing the framework for the external benchmarking exercise undertaken as part of RFP 03/2018-19, the report is detailed in two parts:

⁹ Source: ACI Guide to Airport Performance Measures (February 2012)

¹⁰ Source: Intervista Consulting Inc., 2018
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1. Domestic Benchmarking where MIAL was compared to other privatised airports within India
2. International Benchmarking where MIAL was compared to Airports outside India

4.2.1 Domestic benchmarking

- i. The initial selection criterion for comparable airports was to consider the other privatised airports existing in India. Considering this, we have chosen four other privatised airports in India as set out in the table below:

Table 100: List of Airports for Domestic Benchmarking

S. No	Airports	Major Shareholder	Date of Commencement	Type of Airport Project
1	Cochin International Airport Limited (CIAL)	Government of Kerala	June 1999	Green-Field Project
2	Bengaluru International Airport Limited (BIAL)	Fairfax Financial Holdings Limited	May 2008	Green-Field Project
3	Hyderabad International Airport Limited (HIAL)	GMR Airports Limited	March 2008	Green-Field Project
4	Mumbai International Airport Limited (MIAL)	GVK Airports Limited	April 2006	Brown-Field Project
5	Delhi International Airport Limited (DIAL)	GMR Airports Limited	April 2006	Brown- Field Project

- ii. For benchmarking of the Domestic airports, the total Operation and Maintenance costs are compared from FY15 to FY18. These Operation and Maintenance costs are inclusive of the Airport Operator Fee paid by the respective airports however excludes the following cost objects:

- Annual Airport Concession Fees paid to AAI
- Finance Costs
- Depreciation and Amortization cost
- Loss on scrapping of assets

Additionally, to the total operation and maintaining costs, the below significant components included in the above operation and maintenance costs were also independently compared for the five Airports.

- Employee costs (Support Staff and Operating staff)
- Rental costs
- Utility costs (Power and fuel)
- Repair and Maintenance costs

- iii. The data for the purpose of benchmarking the above costs for the five airports were obtained from the Annual Reports of the respective airports for relevant financial years drawn from their official website.
- iv. The benchmarking results are expressed:
- on per Passenger basis; and
 - on per ATM basis

Passenger and air traffic movement at the comparable set of airports for the four years are tabulated below:

Table 101: Passenger Traffic at the Comparable Airports in India

(₹ crores)

Airport	Passenger Traffic			
Particulars	FY15	FY16	FY17	FY18
BIAL	1.54	1.90	2.29	2.69
HIAL	1.05	1.25	1.51	1.82
MIAL	3.66	4.17	4.52	4.85
DIAL	4.10	4.84	5.77	6.57
CIAL	0.64	0.78	0.89	1.01

Table 102: Air Traffic Movement at Comparable Airports

	Air Traffic Movement			
Particulars	FY15	FY16	FY17	FY18
BIAL	1,33,500	1,53,100	1,77,300	1,96,600
HIAL	94,100	1,05,800	1,30,700	1,49,600
MIAL	2,69,456	2,96,634	3,05,465	3,20,689
DIAL	3,23,450	3,65,696	4,17,319	4,59,243
CIAL	51,500	56,200	61,700	68,800

a. Operation and maintenance costs comparison

Figure 14: O&M Costs per PAX

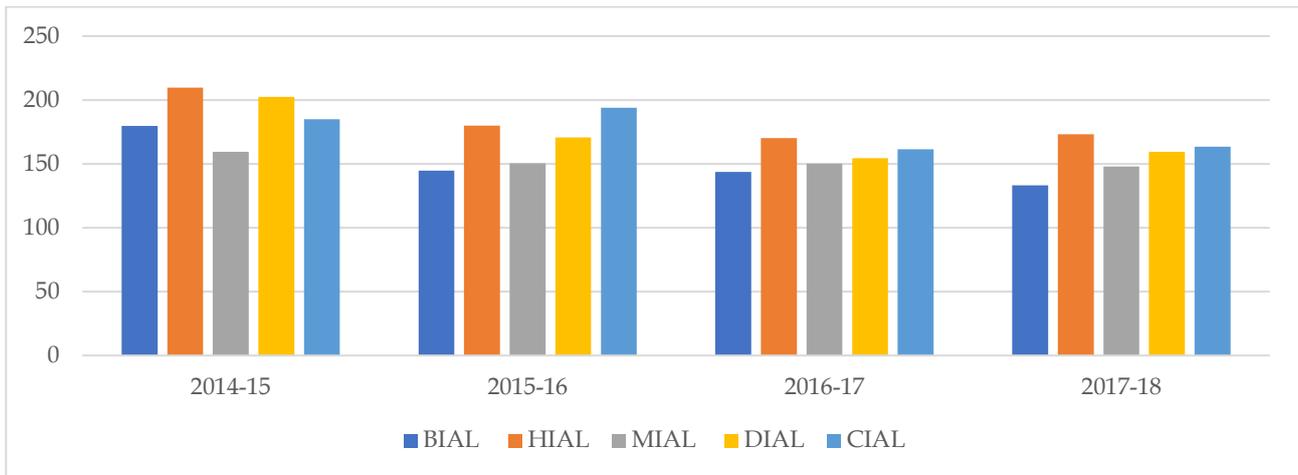
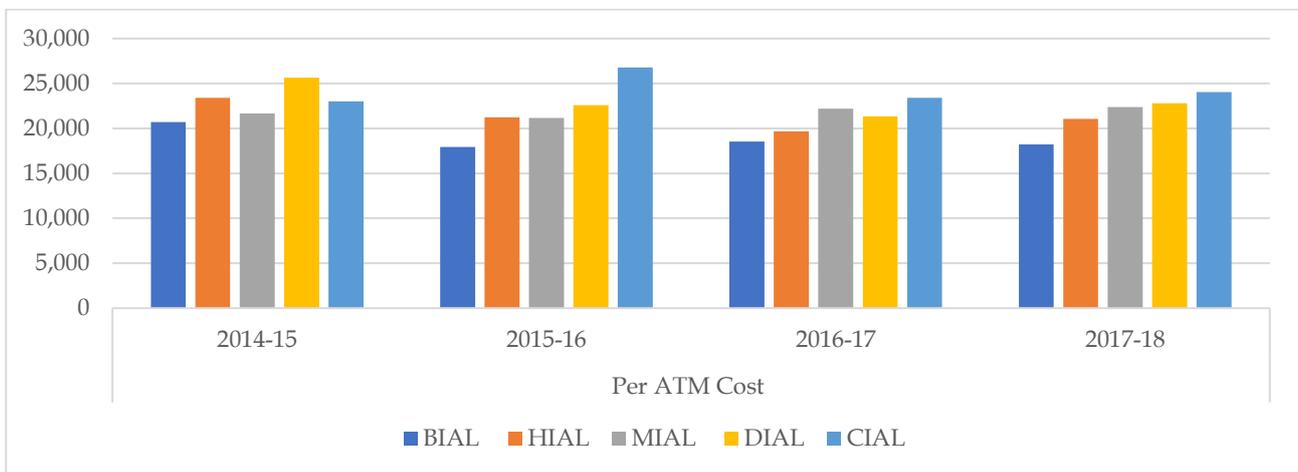


Figure 15: O&M Costs per ATM



Notes:

1. The metric of total cost per PAX and per ATM include both Aeronautical and Non-aeronautical costs. Comparing two airports with different Non-aeronautical activity would not be feasible as the Non-aeronautical costs could be higher due to additional retail activity whilst the Aeronautical costs per PAX/ATM may be same.
2. Since all these costs at the airport are driven by various factors like physical size of the airport, passenger mix, capacity constraints, weather conditions, etc., comparison of operation and maintenance costs between airports may be misleading, considering the complex mix of elements between airports. The below table reflects how various costs have different cost drivers and how these cost drivers can vary between airports

Table 103: Cost Objects and Cost Drivers:

Cost	Cost Driver
Employee Costs	<ul style="list-style-type: none"> • Airside and Terminal Capacity • Air Traffic and Passenger Traffic movement • Local Labour Costs • Local Regulatory Conditions • Degree of Outsourcing
Rental Costs	<ul style="list-style-type: none"> • Leasehold Property (Including Guest Houses)
Utility Costs (Power, Fuel and Water)	<ul style="list-style-type: none"> • Physical Size and number of the Runway and Passenger Terminal Buildings • Air Traffic and Passenger traffic movement • Local Regulatory Conditions • Weather Conditions (Temperature and humidity) • Source of Procurement of Power
Repair and Maintenance Costs	<ul style="list-style-type: none"> • Physical Size and number of the Runway and Passenger Terminal Buildings • Air Traffic and Passenger traffic movement • Range of Services provided by the Airport • Aging of the assets operated at the airport • Degree of Outsourcing of engineering services
Airside Operating and Management Cost	<ul style="list-style-type: none"> • Physical Size and number of the Runway (Code F Compliant Runway Operations) • Air Traffic Movements • Range of Equipment operated • Degree of Outsourcing of engineering services • Airport Congestion • Local Regulatory Conditions • Technology Absorption
Terminal Management Costs	<ul style="list-style-type: none"> • Passenger Mix (Domestic and International) • Physical Size and number of the Terminal • Air Traffic and Passenger traffic movement • Range of Services provided by the Airport • Degree of Outsourcing of engineering services • Local Regulatory Conditions (Example: Security) • Airport Congestions • Technology Absorption
Insurance Costs	<ul style="list-style-type: none"> • Physical Size and number of the Runway and Passenger Terminal Buildings • Premium costs are dependent on number and severity of Incidents Reported • Age of the Assets Operated • Local Regulatory Conditions • Range of the Equipment Operated
Administrative and General Expenses	<ul style="list-style-type: none"> • Ownership and Governance Structure • Physical Size, number of Runway and Passenger Terminal Buildings • Total Runway and Terminal Capacity • Air Traffic and Passenger traffic movement

To demonstrate the above at the chosen airports, data was collated on few of these cost drivers to understand how each of these airports vary from one to another.

i Number of runways and size of the runways: ¹¹

Based on available information, it was noted that Mumbai, Delhi and Hyderabad airports out of the five chosen airports operate more than one runway at the airport and are comparatively lengthier and code F compliant (The Width of the Runway can support A380 aircrafts with wingspan more than 80 metres). Since airside management costs like Airside lighting, cleaning and maintenance costs, ground transportation costs, firefighting and safety costs are variable to length and breadth of the runway, costs at Delhi, Mumbai and Hyderabad are expected to be comparatively higher.

Figure 16: Runway Length (In Sqm)

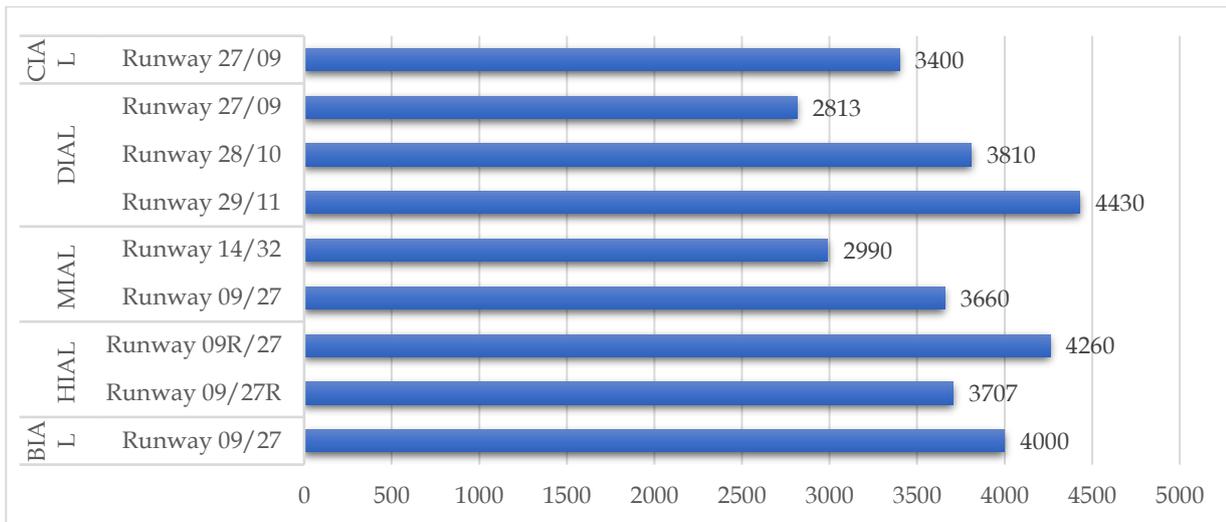
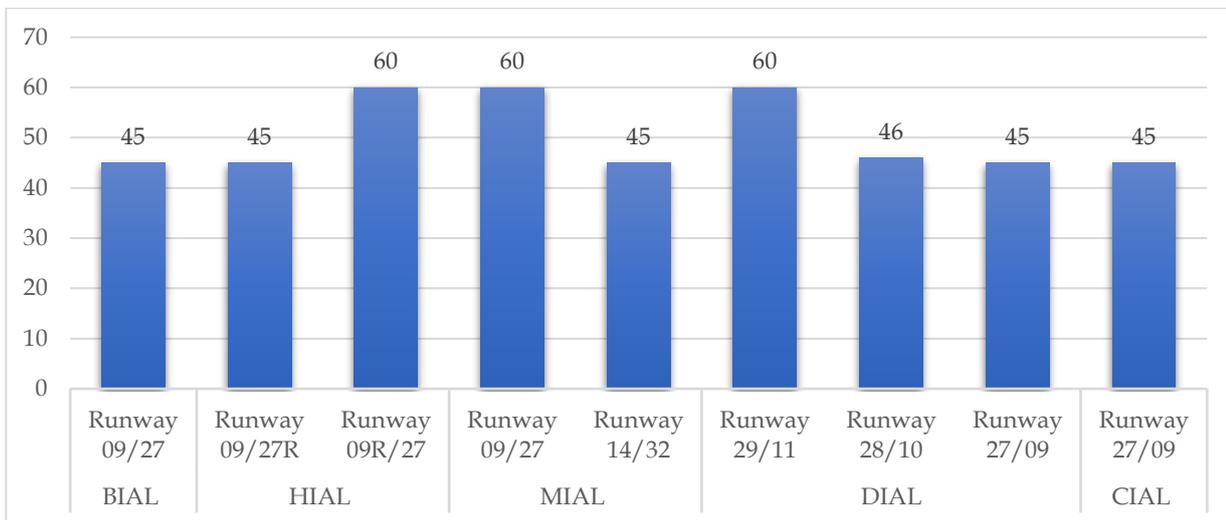


Figure 17: Runway Breadth (In Sqm)



¹¹ Source: Wikipedia
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ii Passenger traffic and air traffic movement¹²

Top 10 busiest airports in India include the chosen airports at the respective ranks and the percentage of growth year on year is as per the below table: ¹³:

Table 104: Passenger Traffic Growth % at Comparable Airports

Rank	Airport	City	% Change in FY 18	% Change in FY 17	% Change in FY 16	% Change in FY 15
1	Indira Gandhi International Airport	Delhi	13.8	19.2	18.1	11.1
2	Chhatrapati Shivaji Maharaj International Airport	Mumbai	7.4	8.4	13.7	13.7
3	Kempegowda International Airport	Bengaluru	24.1	20.6	23.2	19.7
4	Rajiv Gandhi International Airport	Hyderabad	20.2	21.9	19.1	20.2
5	Cochin International Airport	Kochi	13.6	16.4	21.0	19.2

The continuous growing trends in air traffic and passenger traffic have significant consequences on passenger satisfaction and airport attractiveness. As passenger convenience factors like comfort, processing time, availability of staff, information visibility, security, etc. affecting the overall airport service quality score is considered as a priority in the agenda of the airport management, increasing traffic have a significant bearing on the costs related to airside and terminal management for maintaining the required passenger satisfaction level.

¹² Source: apaoindia.com

¹³ Source: Wikipedia

Figure 18: Air Traffic Movement

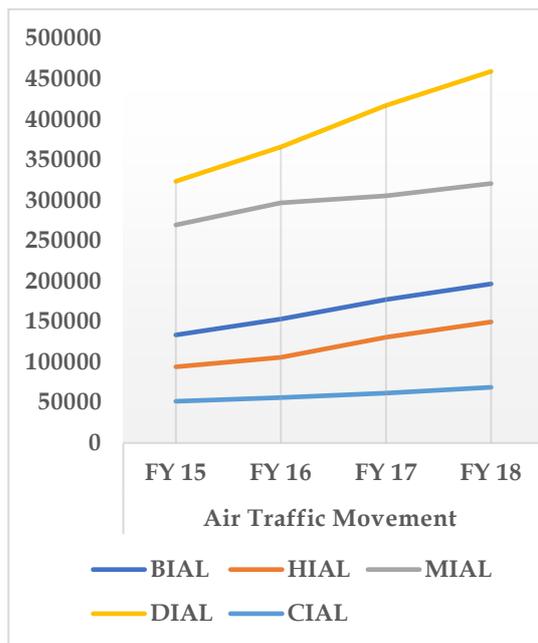
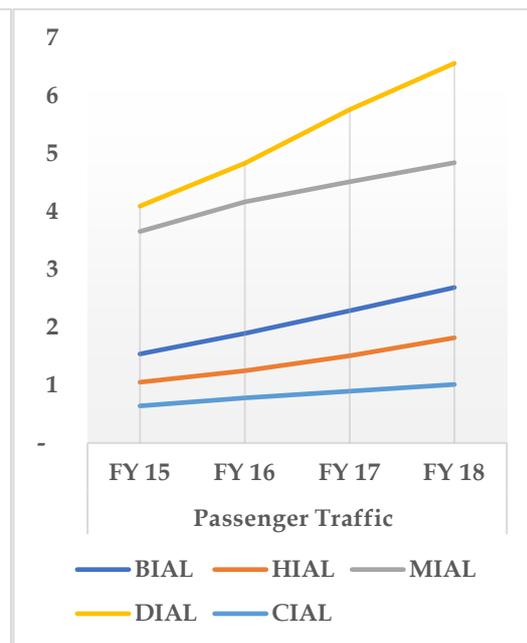


Figure 19: Passenger Traffic Movement



iii Number of terminals and size¹⁴

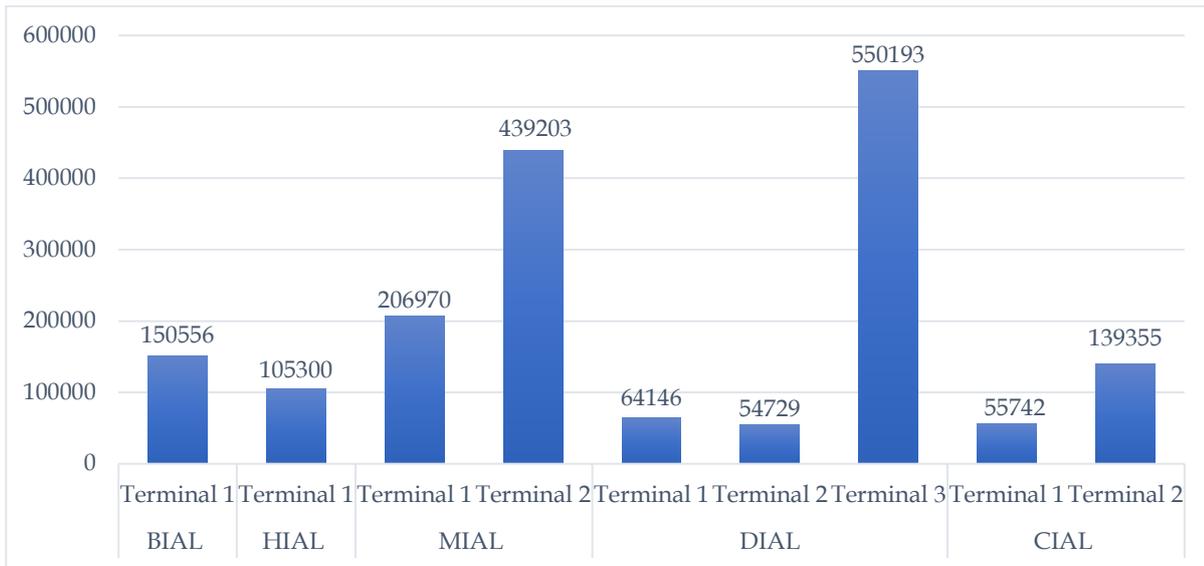
The number and size of the terminal affects various terminal management costs like

- Direct costs of Local Rates and Taxes related the property in use
- Costs to maintain the technical discipline across the terminals for information technology, security systems, people mover systems like the travellers and escalators, the heating ventilation and air conditioning systems
- Maintenance and Cleaning Costs
- Wayfinding and Terminal Signage costs
- Ground Transportation costs
- Airport Security costs, etc.

Consequently, from the information gathered and represented in the below chart, it can be interpreted that these costs would comparatively be higher at the Mumbai and Delhi Airport since they operate more than one and larger terminals.

¹⁴ Source: Wikipedia
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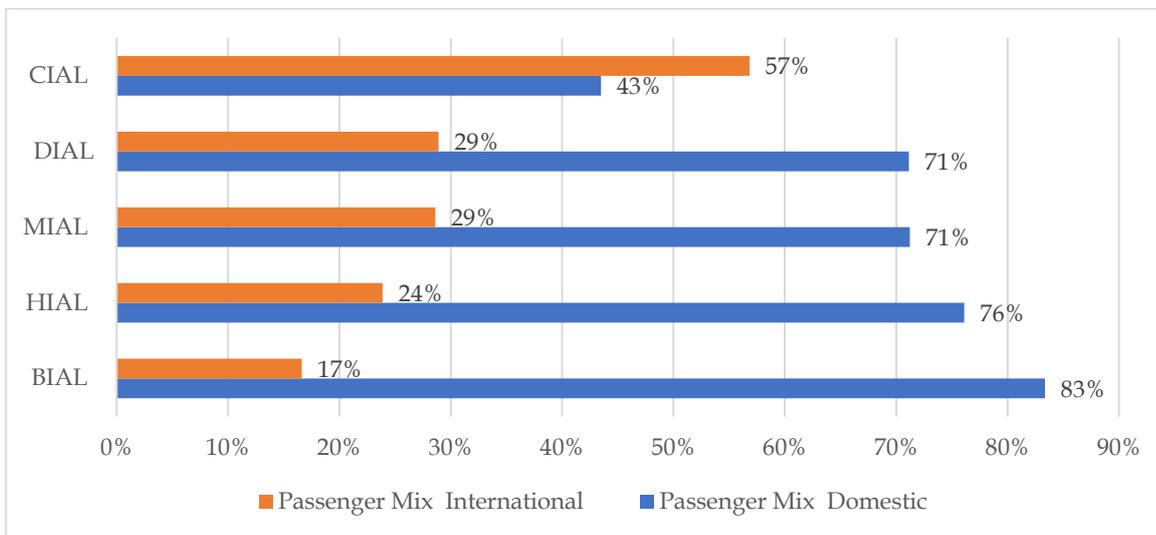
Figure 20: Size of the Terminal (In Sqm)



iv Passenger mix¹⁵

Since the proportion of International passengers to the Domestic Passengers are higher at the Cochin Airport, higher costs for the additional services like customs, immigration having related costs of security, personnel, health care can be noted.

Figure 21: Average Passenger Mix from FY15 to FY18



v Terminal capacity utilisation for fy18¹⁶

Capacity Utilisation have a two-fold effect on the airport operational costs. Increase in utilisation of the available decreases the per PAX and per ATM Costs of the airport but an increase in terminal traffic more than the available capacity may increase the per PAX cost due to the following impact:

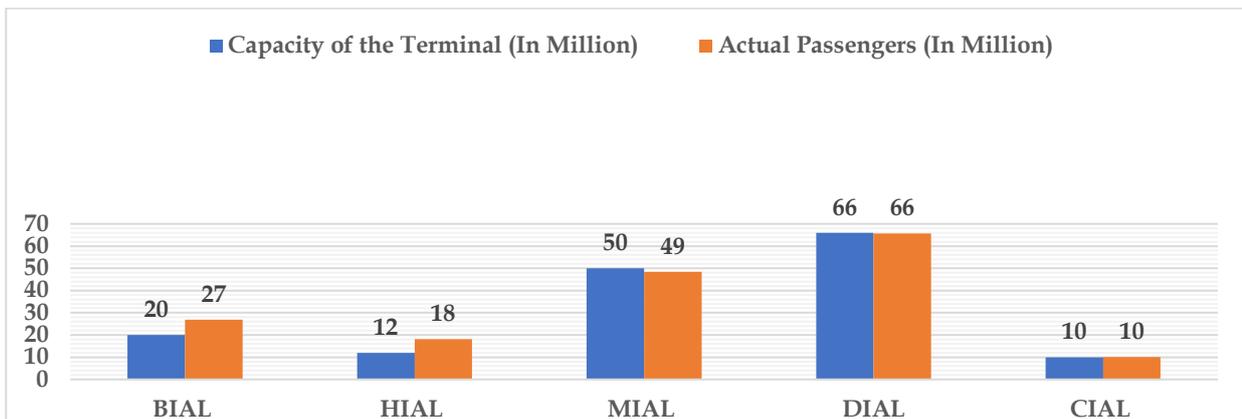
¹⁵ Source capacity: apaoindia.com

¹⁶ Source: apaoindia.com



Thus, could be seen from the below chart, where Cochin, Delhi and Mumbai are currently operating at 100% capacity, airports at Bengaluru and Hyderabad operate at more than capacity which may influence their per PAX costs (Refer Figure Below)

Figure 22: Passenger Terminal Capacity vis-a-vis Actuals (In Million)



vi Weather conditions at the geographic locations of the airports¹⁷

Weather conditions of the geographic locations of the airport affect primarily the utilities cost such as power, fuel and water.

In locations such as Delhi where the lowest temperature reaches as low as 8 degrees and the highest reach as high as 40 degrees with humidity up to 58% (September 2018), the consumption of power can be comparatively higher to others locations such as Bengaluru where the average temperature remains constant between 20 to 30 degree Celsius

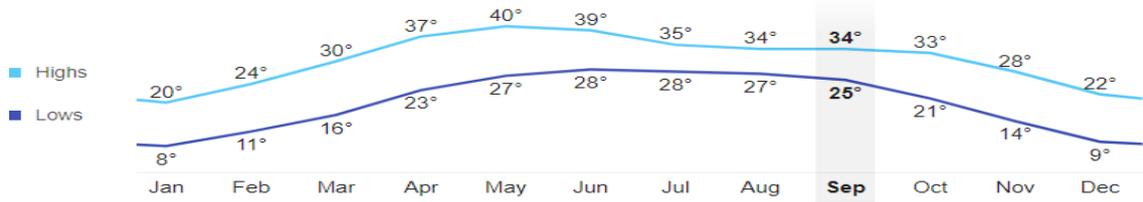
¹⁷ Source: Average temperature for 2018 by NOAA – National Oceanic and Atmospheric Administration

Delhi

Weather averages

Overview **Graphs**

Temperatures (°C)

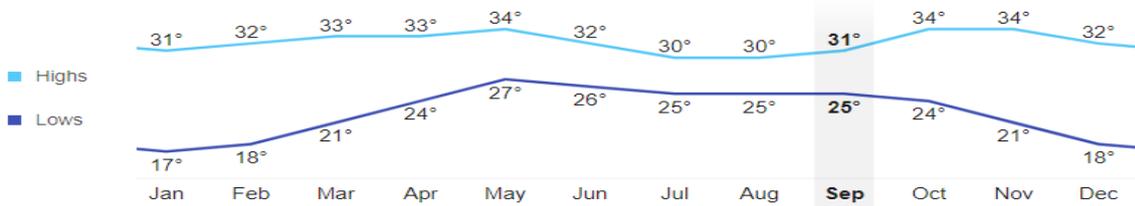


Mumbai, Maharashtra

Weather averages

Overview **Graphs**

Temperatures (°C)



Bengaluru, Karnataka

Weather averages

Overview **Graphs**

Temperatures (°C)

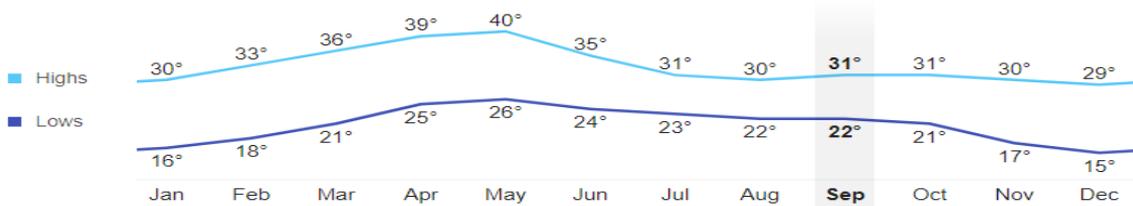


Hyderabad, Telangana

Weather averages

Overview **Graphs**

Temperatures (°C)

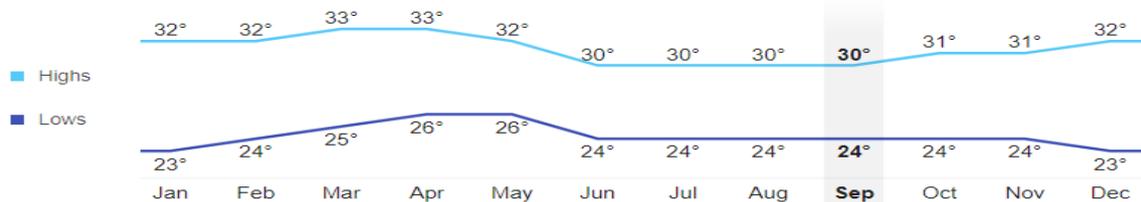


Kochi, Kerala

Weather averages

Overview **Graphs**

Temperatures (°C)



vii Inference from the fluctuating cost drivers

The British Airport Authority (BAA) report on Benchmarking in 2001 emphasizes that several adjustments would be required to produce a notional set of perfectly comparable data across airports. However, such adjusted numbers would not bear any relation to reality. The report illustrates how airports can vary in the degree of services they provide and therefore the costs associated with the same.

Table 105: Variance between comparable airports

Varying Airport Activities include:	Handling activities; International services; Crash and Rescue services; Degree of Security services like cabin Baggage search, Access Control, Other Airfield services
Add on Costs at the Airports	Rates; Airport licences; Corporation tax; Pension/Social security costs
Accounting differences	Asset valuation (replacement methodologies, asset ownership); Intercompany charges
Geographical and Regulatory Differences include	Local utility costs, Local property costs, Local staff costs, Exchange rates
In house/outsourcing	Cleaning; Engineering; Security; Catering; Retail

b. Benchmarking of components of operation and maintenance costs

An effort to analyse the total costs for certain specific cost objects were made to observe the trend movements for the chosen airports and accordingly evaluate the performance of Delhi and Mumbai Airports.

i Employee Cost Benchmarking

Figure 23: Employee Cost Per PAX

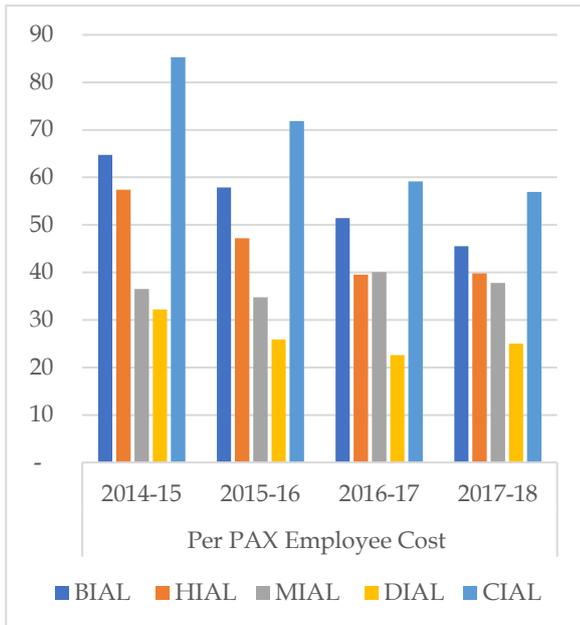
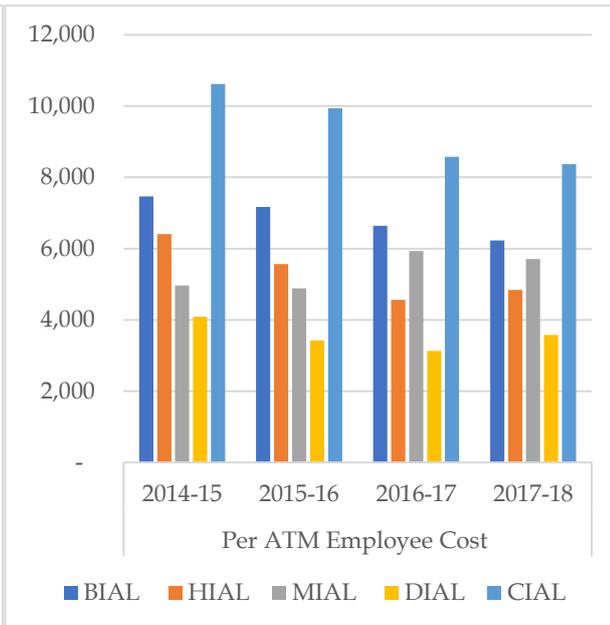


Figure 24: Employee Cost Per ATM



At first, the varying degrees to which airports provide services to its passengers and airlines make this measure of labour productivity particularly difficult to use for external benchmarking.

Further, while certain airports perform all the operations comparing other airports who outsource to other agencies, for example, the Cochin airport performs the operations of Cargo where the other airports have outsourced the same through concessionaires, the manpower costs of the Cochin airport, can be seen to be higher than the others.¹⁸

¹⁸ Source: Normative Cost Approach by AERA
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ii Rental Cost Benchmarking

Figure 25: Rental Cost per PAX

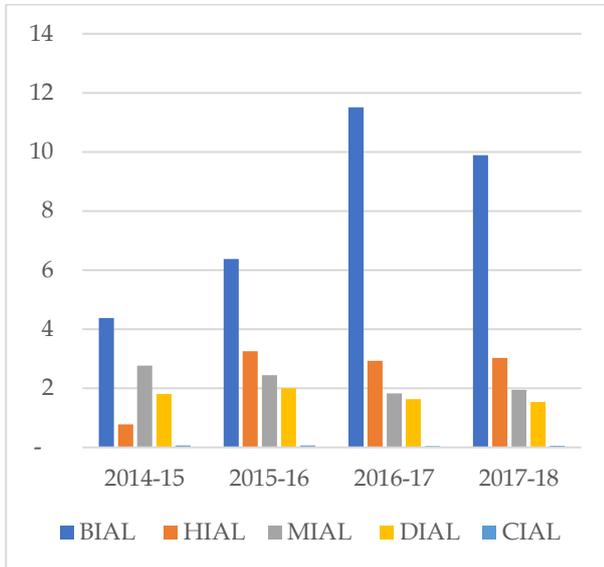
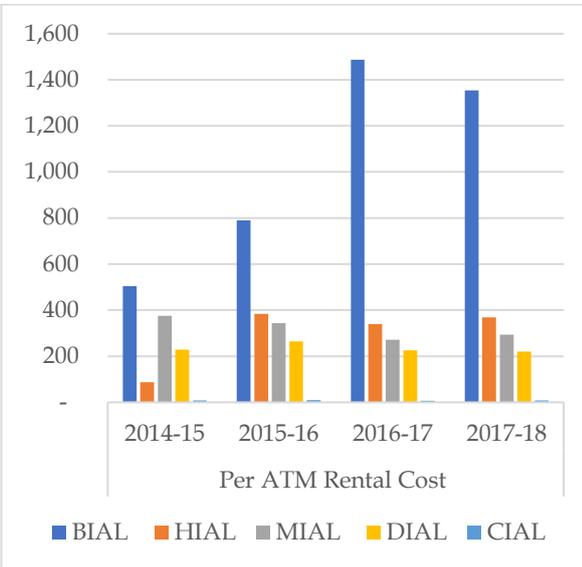


Figure 26: Rental Cost per ATM



Interpreting the above chart, it was noted that BIAL reflects a higher rental cost as compared to the other domestic airports that were benchmarked.

The vital reason for this variation is the fact that Mumbai and Delhi airports are Brown Field projects with minimal rental payable to AAI for leasing of the airports on an “as is where basis”. However, BIAL (Green Field Project) entered into a Land Lease Agreement (LLA) with the Karnataka Government (KSIIDC) for approximately 4000 acres of land for which an annual lease rental of 3% of the total site cost of ₹ 211.78 Crores is incurred by BIAL. This lease payment by BIAL justifies the higher costs¹⁹.

¹⁹ Source: Annual Report 17-18 of Kempagowda International Airport Limited
 R Subramanian and Company LLP
 Chartered Accountants

iii Utility Costs (Power, Fuel and Water)

Figure 27: Utility Cost per PAX

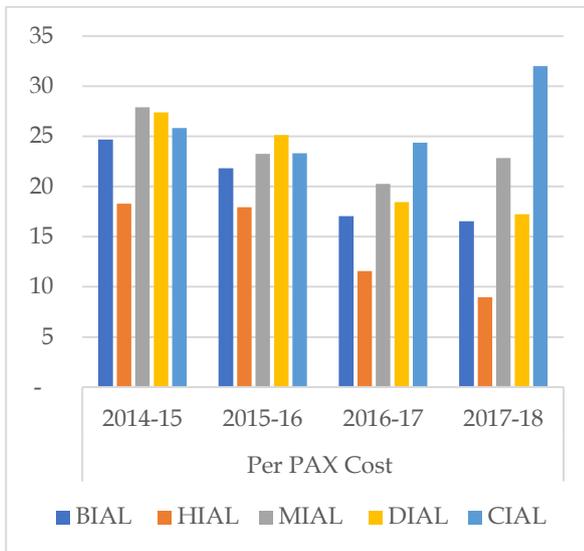
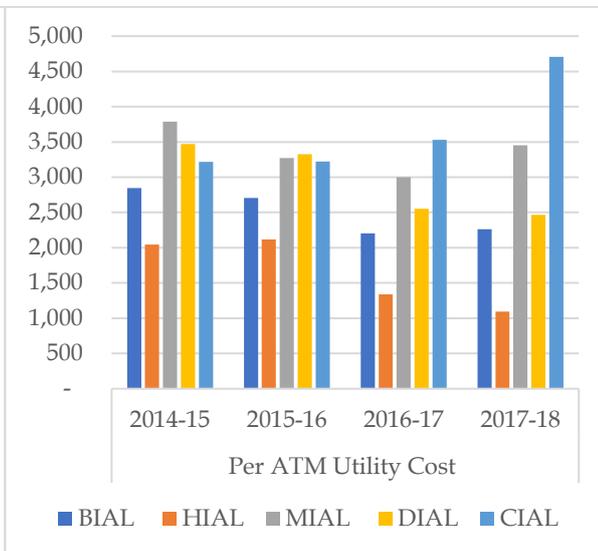


Figure 28: Utility Cost per ATM



Passenger Terminal Building (PTBs) consist of multiple space types in one structure, such as offices, retail, food service (FS), Public Order and Safety (PO&S), Public Assembly (PA), circulation, ticketing/check-in, passenger screening and other support areas. Due to the complexity and variations in the geometry, operations and business model of these terminal buildings for each of the airports, interpreting the energy consumption patterns for the airports becomes complicated.

iv Repairs and Maintenance

Figure 29: R&M Building per ATM

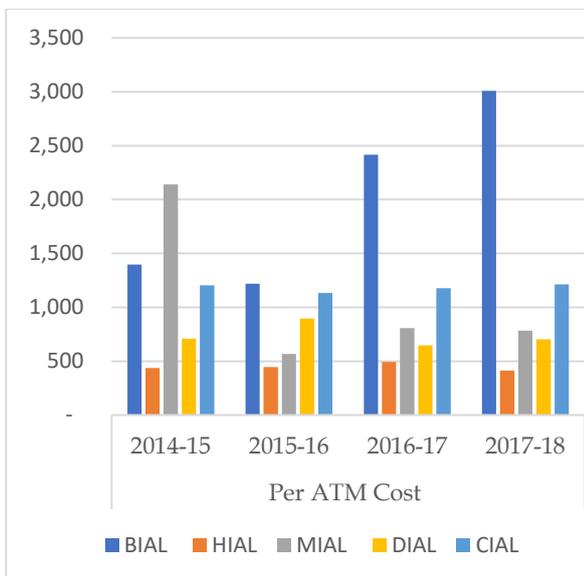


Figure 30: R&M Others per ATM

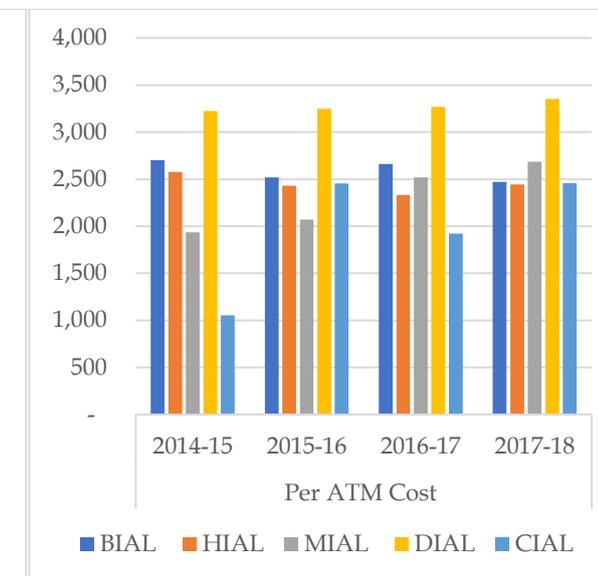


Figure 31: R&M Building per PAX

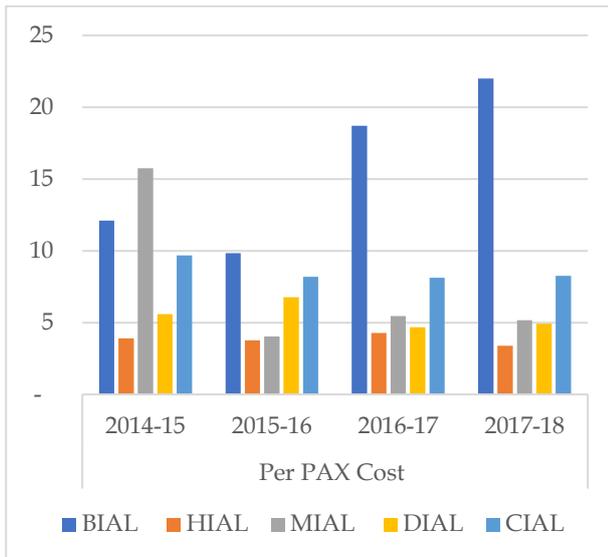
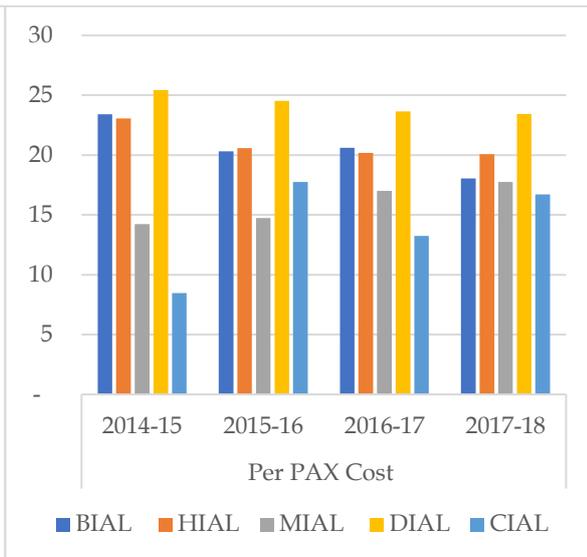


Figure 32: R&M Others per PAX



Maintenance ensures that airport buildings and installations are kept fully operational; it includes the internal equipment of the terminal (e.g. baggage conveyor belts, moving stairways, passageways, heating and air conditioning systems, power supply) and the external equipment (e.g. runway lighting, instrument landing system, telecommunication and meteorological equipment), as well as airport vehicles (e.g. buses, firefighting and apron vehicles).

Disparity between the airports in the number of terminals, runways and equipment operated makes these numbers incomparable. Further the extent to which these engineering services may be performed by outside consultants or contractors at airports to enable them to efficiently use such services on a permanent and continuous basis may also add to the reason why these numbers may not be accurately comparable.

c. Benchmarking – DIAL and MIAL

Due to the unavailability of specific information related the proportion of direct operating and administrative expenses to the total operation and maintenance costs of an airport and the proportion of the Operating staff and support staff to the total manpower strength at the airport to benchmark the cost levels involved in the backend functioning of airports, the exercise of benchmarking for these two parameters were restricted only to Delhi and Mumbai Airports.

i Proportion of Operation and Maintenance Cost (excluding A&G expenses) to the Administrative and General (A&G) expenses at MIAL and DIAL

The below table shows the total cost per PAX at the Mumbai and Delhi Airport split into proportion of costs related to operation of the Terminal like

- Costs of Power, fuel and Water
- Costs of Consumables
- Repair and Maintenance Expenses
- Insurance
- Housekeeping and Security Expenses

and other indirect costs (A&G) required for supporting the functions of the airports like:

- Rent, Rates and Taxes
- Costs related the Corporate Social Responsibilities

- Advertisement
- Traveling and Conveyance
- Professional Consultancy Charges, etc.

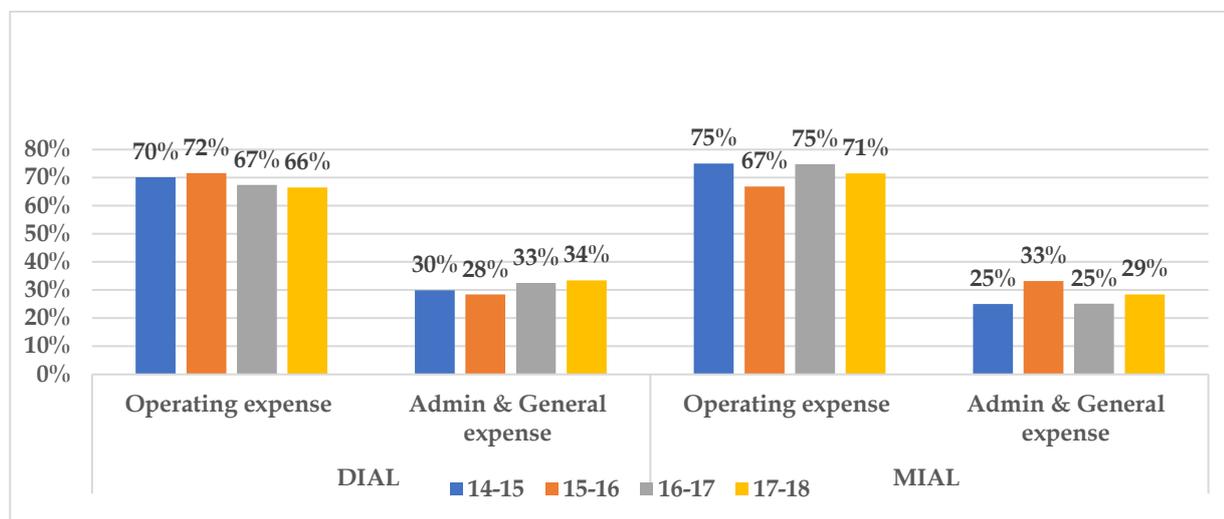
Table 106: Proportion of Terminal Operating Cost and A&G Expenses at MIAL and DIAL

(₹ crores)

Particulars	Cost per PAX				Proportion of Costs			
	FY15	FY16	FY17	FY18	FY15	FY16	FY17	FY18
DIAL Terminal Operating Cost (excluding A&G)	97.25	83.64	69.42	71.23	70%	72%	67%	66%
DIAL Admin & General expense	41.47	33.22	33.50	35.89	30%	28%	33%	34%
Total Cost per PAX - DIAL	138.72	116.86	102.92	107.12				
MIAL Terminal Operating (excluding A&G)	88.01	73.25	78.28	76.86	75%	67%	75%	71%
MIAL Admin & General expense*	29.26	36.38	26.36	30.65	25%	33%	25%	29%
Total Cost per PAX - MIAL	117.27	109.63	104.65	107.51				

*The Expenses of MIAL excludes the Collection Charges on Development Fund until FY17 as the same is adjusted against the revenue in the books of DIAL.

Figure 33: Terminal Maintenance Cost versus A&G Expense



The above table when represented in graphs comparing the proportions maintained at both the airports, it was noted on an average both the airports operate at the same levels of operating and non-operating costs.

ii Proportion of support staff (non-operating) to operating staff at MIAL and DIAL

The below table shows the total employee count at the Mumbai and Delhi Airport split into manpower directly engaged with the operation of the airport working in departments like

- Airside Management
- Terminal Management
- Project and Engineering
- Baggage Operations
- Security
- Slot and Data Management

and manpower not directly related to the functional departments of the airport but required for supporting the functions of the airports like

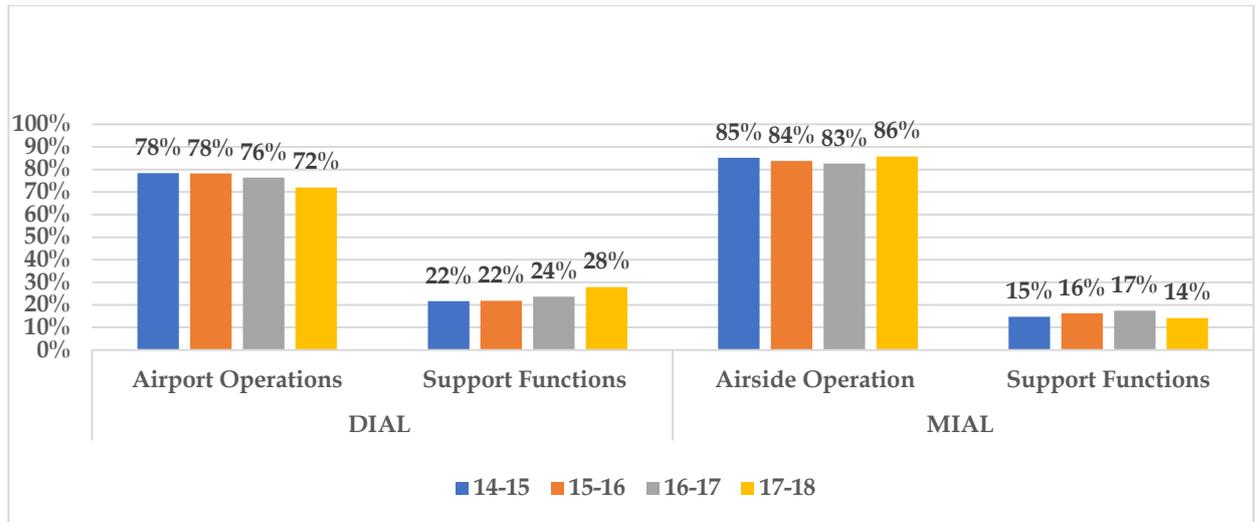
- Senior Management Office
- Support Business functions like Legal, audit and assurance, Information Technology, etc.
- Human Resource Management
- Aeronautical Marketing Team, etc.

Table 107: Proportion of Operating and Support Staff at DIAL and MIAL

(₹ crores)

Particulars		Manpower Count				Proportion of Support Functions			
		FY15	FY16	FY17	FY18	FY15	FY16	FY17	FY18
MIAL	Airside Operation	1152	1065	1022	988	85%	84%	83%	86%
	Support Functions	200	207	216	164	15%	16%	17%	14%
	Total	1352	1272	1238	1152	-	-	-	-
DIAL	Airport Operations	1245	1187	1130	1252	78%	78%	76%	72%
	Support Functions	343	331	350	485	22%	22%	24%	28%
	Total	1588	1518	1480	1737	-	-	-	-

- Figure 34: Operational Staff versus Support Staff



The above table when represented in graphs comparing the proportions maintained at both the airports, it was noted that on an average MIAL maintains a slightly lower proportion of non-support staff when compared to DIAL.

d. Summary

In setting up of the efficiency target for the operations of Airports in India, we must be mindful of the numerous uncontrollable factors that vary between the airports since these variable factors are generally consistent with costs. The above charts only give a general impression of how airport performance compares with other airports but aren't suitable to set regulatory price caps.

4.2.2 International benchmarking²⁰

- i Broadly meeting the criterion of comparable airport size to MIAL in terms of its passenger capacity of around 66 MAP, Leigh- Fisher has selected fifteen airports for which data are available for the purpose of International Benchmarking. The List of fifteen airport along with the passenger throughout for calendar year 2017 are as per the table below

Table 108: List of Comparable International Airports

(₹ crores)

Airport	Domestic	International	Total
Delhi	4.84	1.73	6.57
Amsterdam	0.00	7.58	7.58
Beijing	7.01	2.56	9.58
Hong Kong	-	7.36	7.36
London Gatwick	0.40	4.17	4.57
London Heathrow	0.48	7.32	7.80
Los Angeles	6.09	2.57	8.66
Melbourne	2.59	1.09	3.68
Miami	2.23	2.14	4.38
Mumbai	3.48	1.36	4.85
Munich	0.98	3.47	4.45
Rome Airports	1.17	3.50	4.69
San Francisco	4.39	1.38	5.77
Singapore Changi	-	6.30	6.30
Sydney	2.74	1.60	4.33
Tokyo Narita	0.75	3.34	4.09

- ii. For the above airports, benchmarks were produced for the following cost Objects

- Total operating costs
- Staff costs

²⁰ Leigh Fisher
R Subramanian and Company LLP
Chartered Accountants

- Total non-staff operating costs
- Maintenance Cost

In addition, data are available to produce benchmarks of maintenance costs for the following nine airports (in addition to MIAL):

- ✓ Amsterdam
- ✓ Beijing
- ✓ Hong kong
- ✓ London Gatwick
- ✓ London Heathrow
- ✓ Melbourne
- ✓ San Francisco
- ✓ Singapore Changi
- ✓ Sydney

iii. The results are expressed in three ways

- on a per passenger basis;
- on a per ATM basis;
- in relation to airport capacity;

and in the following currencies for each of the three options above:

- Indian Rupees;
- US Dollars;
- SDRs (see below).

The SDR is an international reserve asset, created by the International Monetary Fund (IMF), to supplement its member countries' official assets. The value of the SDR is based on a basket of five currencies – the US Dollar, the Euro, the Chinese Ren, the Japanese Yen and the British Pound.

iv. The Benchmarking exercise was carried out with the data for calendar year 2017

v. Results of the International Benchmarking

A. Per Passenger Basis

- Mumbai ranks in 16th position (*in order of highest to lowest cost*) out of 16 airports in terms of total costs per passenger.
- Mumbai ranks in 15th and 16th positions (*in order of highest to lowest cost*) in terms of staff costs and non-staff costs per passenger respectively.

B. Per ATM Basis

- Mumbai ranks in 16th position (*in order of highest to lowest cost*) out of 16 airports in terms of total costs per passenger.
- Mumbai ranks in 15th and 16th positions (*in order of highest to lowest cost*) in terms of staff costs and non-staff costs per passenger respectively.

C. Per Terminal Capacity

- Mumbai ranks in 15th position (*in order of highest to lowest cost*) out of 16 airports in terms of total costs per passenger.

Mumbai ranks in 15th position (*in order of highest to lowest cost*) and 16th Position in terms of staff costs and non-staff costs per passenger respectively.

Summary

Review of 15 airports with reference to the following, showed that

- the total cost per passenger,
- staff costs per passenger and
- non-staff cost per passenger

CSMI Airport was the lowest amongst its peers (15 international airports as mentioned above). Further it is to be noted that the chosen comparable airports only broadly meet the criterion of 'comparable airport size', it is interpreted that the Operation and maintenance cost levels at the CSMI Airport are comparatively lower than its peer airports.

4.3 **Chapter summary**

- **Internal benchmarking** was performed by analysing following components of costs of MIAL over a period:
 - Total Terminal Maintenance/Operating Cost (Refer Table 96)
 - Total Administrative and General Expense (Refer Table 96)
 - Total Manpower Cost (Refer Table 96)

The percentage change in costs over First & Second Control Periods were analyzed and the probable factors affecting the above change were noted.

The internal benchmarking analysis (Refer Table 96 along with Table 98) showed that the increase in operational expenses of MIAL vis-à-vis passenger traffic and air traffic movement growth, has been modest over the last 10 years (excluding FY 14, where there is spike in expenses due to inauguration of Terminal 2).

- **External Benchmarking** was performed comparing MIAL with the following 4 domestic airports and 15 international airports:
 - Bengaluru Airport
 - Hyderabad Airport
 - Delhi Airport
 - Cochin Airport

Overall, MIAL's Operation and Maintenance costs (per passenger and ATM) were reasonable in comparison with other airports (as shown in Figure 27 to Figure 32). A comparison of Operation and Maintenance and Administration costs of DIAL and MIAL showed that on an average both the airports operate at the same levels of operating and non-operating costs (as shown in Table 106 and figure 33).

- On benchmarking MIAL with 15 comparable international airports, it was noted that MIAL's costs (total cost, staff cost and non-staff costs per passenger) was lowest as compared to its peers (as shown in Table 108).

5 OTHERS

5.1 Limitations

- We have relied on the reports of internal auditors, statutory auditors, cost auditors and the verification reports with respect to physical verification of fixed assets. As part of our study, we have performed a sample verification of internal documents for assessment of baseline costs and for its appropriate segregation in to 'Aeronautical' and Non-aeronautical'.
- Our work procedures do not constitute an audit, examination or a review in accordance with generally accepted auditing standards or attestation standard as is expected under section 143 of the Company's Act, 2013. Consequently, we do not intend to express any opinion on the accuracy or appropriateness of such expenditures or its underlying assumptions.
- The study on the segregation of Assets and Operation and Maintenance Expenses and testing of the baseline costs for the Second Control Period were limited to data up to FY 18 only. However, any impact arising due to differences in opinion with the segregation logics adopted by MIAL were worked out also for FY 19.
- Our review of classification of expenses were based on the description of the expense as provided by MIAL. We did not audit the veracity of these descriptions for the purpose of our engagement

5.2 Annexure to domestic benchmarking

5.2.1 Total cost for the airports

Table 109: Total Cost at the Comparable Domestic Airports²¹

(₹ crores)

Total Cost				
	FY 15	FY 16	FY 17	FY 18
BIAL (Excluding Concession fee)	277	275	329	358
HIAL	220	225	257	315
MIAL	583	627	679	718
DIAL	830	825	891	1,047
CIAL	119	151	144	165
Employee Cost				
	FY 15	FY 16	FY 17	FY 18
BIAL	100	110	118	123
HIAL	60	59	60	72
MIAL	134	145	181	183
DIAL	132	125	131	164
CIAL	55	56	53	58
Rental Cost				
	FY 15	FY 16	FY 17	FY 18
BIAL	7	12	26	27
HIAL	1	4	4	6
MIAL	10	10	8	9
DIAL	7	10	9	10
CIAL	0	0	0	0
Power and Water				

²¹ Audited Financial statements of respective Airport
R Subramanian and Company LLP
Chartered Accountants

Total Cost				
	FY 15	FY 16	FY 17	FY 18
BIAL	38	41	39	44
HIAL	19	22	17	16
MIAL	102	97	92	111
DIAL	112	122	107	113
CIAL	17	18	22	32
R&M - Building				
	FY 15	FY 16	FY 17	FY 18
BIAL	19	19	43	59
HIAL	4	5	6	6
MIAL	58	17	25	25
DIAL	23	33	27	32
CIAL	6	6	7	8
R&M - Machinery and Others				
	FY 15	FY 16	FY 17	FY 18
BIAL	36	39	47	49
HIAL	24	26	30	37
MIAL	52	61	77	86
DIAL	104	119	136	154
CIAL	5	14	12	17

5.2.2 Cost per pax and cost per ATM

Table 110: Costs per PAX and ATM at the comparable domestic airports²²

(₹)

	Per PAX Total Cost				Per ATM Cost			
	FY15	FY16	FY17	FY18	FY15	FY16	FY17	FY18

²² Audited Financial statements of respective Airport
R Subramanian and Company LLP
Chartered Accountants

	Per PAX Total Cost				Per ATM Cost			
BIAL (Excluding Concession fee)	180	145	144	133	20,719	17,934	18,553	18,227
HIAL	210	180	170	173	23,409	21,237	19,666	21,071
MIAL	159	150	150	148	21,651	21,151	22,214	22,380
DIAL	202	171	154	159	25,648	22,573	21,346	22,806
CIAL	185	194	162	164	23,027	26,797	23,406	24,053
	Per PAX Employee Cost				Per ATM Employee Cost			
	FY15	FY16	FY17	FY18	FY15	FY16	FY17	FY18
BIAL	65	58	51	46	7,466	7,174	6,644	6,231
HIAL	57	47	40	40	6,412	5,569	4,564	4,840
MIAL	37	35	40	38	4,963	4,890	5,932	5,714
DIAL	32	26	23	25	4,085	3,427	3,129	3,582
CIAL	85	72	59	57	10,621	9,937	8,576	8,369
	Per PAX Rental Cost				Per ATM Rental Cost			
	FY15	FY16	FY17	FY18	FY15	FY16	FY17	FY18
BIAL	4	6	12	10	505	790	1,487	1,354
HIAL	1	3	3	3	87	384	339	368
MIAL	3	2	2	2	376	344	271	294
DIAL	2	2	2	2	229	265	226	220
CIAL	0	0	0	0	9	9	7	8
	Per PAX Utility Cost				Per ATM Utility Cost			
	FY 15	FY 16	FY 17	FY 18	FY 15	FY 16	FY 17	FY 18
BIAL	25	22	17	17	2,846	2,704	2,202	2,261
HIAL	18	18	12	9	2,043	2,119	1,338	1,092
MIAL	28	23	20	23	3,788	3,271	3,001	3,453
DIAL	27	25	18	17	3,473	3,327	2,553	2,465
CIAL	26	23	24	32	3,216	3,224	3,531	4,708

	Per PAX Total Cost				Per ATM Cost			
	Per PAX R&M- Building Cost				Per ATM R&M- Building Cost			
	FY15	FY16	FY17	FY18	FY15	FY16	FY17	FY18
BIAL	12	10	19	22	1,396	1,220	2,417	3,010
HIAL	4	4	4	3	435	445	493	414
MIAL	16	4	5	5	2,140	566	807	782
DIAL	6	7	5	5	709	896	647	704
CIAL	10	8	8	8	1,205	1,134	1,179	1,214
	Per PAX R&M- Machinery and Others Cost				Per ATM R&M- Machinery and Others Cost			
	FY15	FY16	FY17	FY18	FY15	FY16	FY17	FY18
BIAL	23	20	21	18	2,700	2,517	2,660	2,470
HIAL	23	21	20	20	2,576	2,429	2,332	2,443
MIAL	14	15	17	18	1,934	2,071	2,518	2,686
DIAL	25	25	24	23	3,224	3,248	3,269	3,354
CIAL	8	18	13	17	1,055	2,453	1,920	2,457

5.3 Airport service quality information

Table 111 ASQ Rating Parameters and Scores for Quarter 2 2018, Quarter 3 2018 and Quarter 4 2019²³

ASQ PARAMETERS	DOMESTIC			INTERNATIONAL		
	Q2'18	Q3'18	Q4'19	Q2'18	Q3'18	Q4'19
OVERALL SATISFACTION	SCORE					
Overall satisfaction with the airport	4.99	5.00	4.99	4.98	5.00	5.00
Overall satisfaction with the airport; business PAX	4.99	5.00	4.99	5.00	5.00	5.00
Overall satisfaction with the airport; leisure PAX	4.99	5.00	4.98	4.99	5.00	5.00
Overall satisfaction other+ Leisure	4.99	5.00	4.99	4.98	5.00	5.00
ACCESS						
Ground transportation to/ from the airport	4.73	4.83	4.90	4.66	4.83	4.93
Availability of parking facilities	4.87	4.82	4.92	4.84	4.90	4.87
Parking facilities value for money	4.72	4.73	4.66	4.50	4.77	4.74
Availability of baggage carts/ trolleys	4.82	4.81	4.84	4.84	4.77	4.82
CHECK-IN (AT THIS AIRPORT)						
Waiting time in check-in-queue/ line	4.66	4.77	4.71	4.64	4.79	4.76
Efficiency of check-in staff	4.61	4.75	4.93	4.63	4.72	4.94
Courtesy and helpfulness of inspection staff	4.84	4.83	4.96	4.82	4.81	4.96
PASSPORT/ PERSONAL ID CONTROL						
Waiting time at passport/ personal ID inspection	NA	NA	NA	4.75	4.80	4.87
Courtesy and helpfulness of inspection staff	NA	NA	NA	4.66	4.65	4.95

²³ Source: Management information
R Subramanian and Company LLP
Chartered Accountants

ASQ PARAMETERS	DOMESTIC			INTERNATIONAL		
	Q2'18	Q3'18	Q4'19	Q2'18	Q3'18	Q4'19
SECURITY						
Courtesy and helpfulness of security staff	4.79	4.85	4.94	4.71	4.78	4.95
Thoroughness of Security inspection	4.59	4.72	4.81	4.65	4.71	4.82
Waiting time at security inspection	4.80	4.79	4.73	4.75	4.78	4.71
Feeling of being safe and secure	4.87	4.87	4.95	4.84	4.84	4.93
FINDING YOUR WAY						
Ease of finding your way through airport	4.70	4.83	4.87	4.66	4.75	4.83
Flight information screens	4.59	4.71	4.88	4.64	4.69	4.83
Walking distance inside the terminal	4.84	4.80	4.77	4.82	4.76	4.71
Ease of making connections with other flights	4.90	4.85	4.97	4.85	4.87	4.96
AIRPORT FACILITIES						
Courtesy, helpfulness of airport staff	4.80	4.89	4.94	4.78	4.78	4.92
Restaurant/ eating facilities	4.58	4.76	4.89	4.49	4.73	4.84
Restaurant facilities value for money	4.66	4.72	4.81	4.53	4.67	4.78
Availability of bank/ ATM facilities/ money changers	4.66	4.85	4.83	4.74	4.79	4.82
Shopping facilities	4.80	4.87	4.91	4.71	4.85	4.91
Shopping facilities value for money	4.34	4.54	4.75	4.42	4.49	4.71
Internet access/ Wi-Fi	4.84	4.82	4.77	4.77	4.77	4.71
Business/ Executive lounges	4.76	4.76	4.90	4.84	4.77	4.85
Availability of washrooms/ toilets	4.86	4.89	4.93	4.89	4.88	4.90
Cleanliness of washrooms/ toilets	4.75	4.81	4.92	4.75	4.82	4.97
Comfort of waiting/ gate areas	4.88	4.85	4.95	4.84	4.86	4.97

ASQ PARAMETERS	DOMESTIC			INTERNATIONAL		
	Q2'18	Q3'18	Q4'19	Q2'18	Q3'18	Q4'19
Cleanliness of airport terminal	4.90	4.95	4.92	4.92	4.95	4.97
Ambience of the airport	4.96	4.93	4.95	4.97	4.97	4.97
ARRIVAL SERVICES						
Arrivals passport and visa inspection	4.76	4.86	4.91	4.61	4.83	4.87
Speed of baggage delivery service	4.78	4.88	4.95	4.81	4.85	4.94
Customs inspection	4.75	4.85	4.89	4.76	4.88	4.85

OVERALL SATISFACTION							
ASQ PARAMETERS		DOMESTIC			INTERNATIONAL		
		Q2'18	Q3'18	Q4'19	Q2'18	Q3'18	Q4'19
	Overall satisfaction with the airport	4.99	5.00	4.99	4.98	5.00	5.00
Navigational Items	Ease of finding your way through airport/ Sign posting	4.70	4.83	4.87	4.66	4.75	4.83
	Flight information screens	4.59	4.71	4.88	4.64	4.69	4.83
	Walking distance	4.84	4.80	4.77	4.82	4.76	4.71
Connectivity items	Ease of making connections with other flights	4.90	4.85	4.97	4.85	4.87	4.96
	Ground transportation to/ from the airport	4.73	4.83	4.90	4.66	4.83	4.93
Service Facilities	Availability of Baggage carts	4.82	4.81	4.84	4.84	4.77	4.82
	Restaurant/ Eating facilities	4.58	4.76	4.89	4.49	4.73	4.84
	Shopping Facilities	4.80	4.87	4.91	4.71	4.85	4.91
	Business Facilities (ATM/ Money Exchange)	4.76	4.76	4.83	4.84	4.77	4.82
	Washrooms (Cleanliness)	4.75	4.81	4.92	4.75	4.82	4.97

OVERALL SATISFACTION							
ASQ PARAMETERS		DOMESTIC			INTERNATIONAL		
		Q2'18	Q3'18	Q4'19	Q2'18	Q3'18	Q4'19
	Parking Facilities	4.87	4.82	4.92	4.84	4.90	4.87
Value for Money	Restaurant/ Eating facilities	4.66	4.72	4.81	4.53	4.67	4.78
	Shopping Facilities	4.34	4.54	4.75	4.42	4.49	4.71
	Parking Facilities	4.72	4.73	4.66	4.50	4.77	4.74
Service Delivery	Courtesy, helpfulness of airport staff	4.80	4.89	4.71	4.78	4.78	4.76
	Comfort of waiting/ gate areas	4.88	4.85	4.95	4.84	4.86	4.97
	Speed of baggage delivery services	4.78	4.88	4.95	4.81	4.85	4.94
Environmental Factors	Cleanliness of airport terminal	4.90	4.95	4.98	4.92	4.95	4.99
	Ambience of the airport	4.96	4.93	4.98	4.97	4.97	4.99
Airline Factors	Waiting time in Check-in	4.66	4.77	4.71	4.64	4.79	4.76
	Efficiency of Check-in	4.61	4.75	4.93	4.63	4.72	4.94
	Courtesy, helpfulness of check-in staff	4.84	4.83	4.96	4.82	4.81	4.96
	Business/ executive lounges	4.76	4.76	4.90	4.84	4.77	4.85

Average ASQ rating (overall satisfaction) for domestic is 4.81 and international is 4.80.

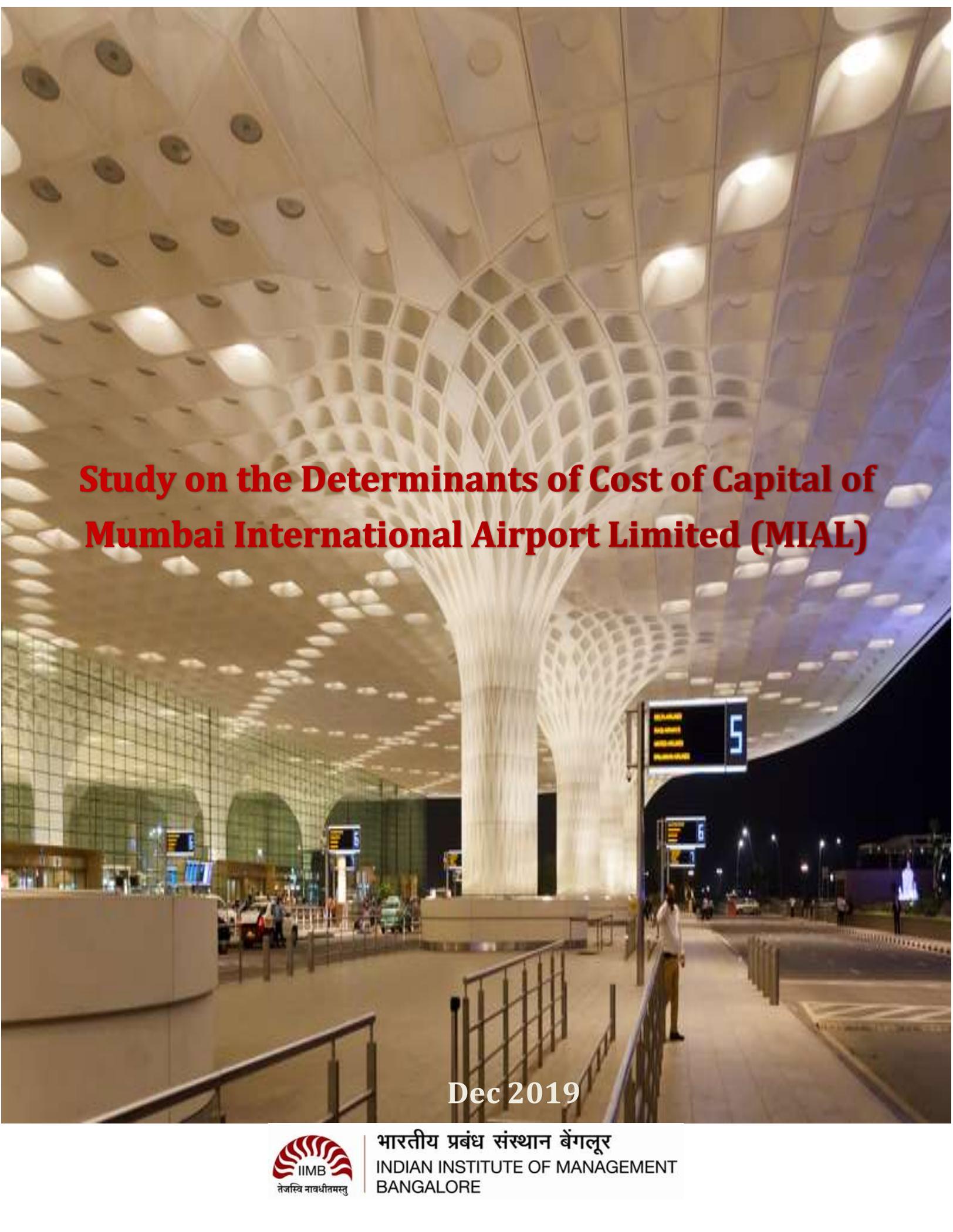
Conclusion: The above conclusions are consistent with the inference drawn from the internal and external benchmarking exercise that demonstrate that MIAL has maintained efficient O&M costs vis-à-vis the ramp up in operations driven by passenger and ATM growth over the duration of the Second Control Period.

6 REPORT SUMMARY

- During the calendar year 2017, which is the latest available data, Chhatrapati Shivaji Maharaj International Airport (CSMIA) ranked as the second busiest airport in India in terms of total (domestic + international) passenger traffic as well as international passenger traffic after Delhi. On the total passenger traffic parameter, it was ranked the 14th busiest airport in Asia and 28th busiest airport in the world .
- CSMIA has seen a passenger traffic growth at 7.26% CAGR between FY 15 & FY 18, ATM growth at 4.52% CAGR between FY 15 & FY 18 and Cargo movement growth at 8.74% CAGR FY 15 & FY 18.
- The total Operational and Maintenance costs incurred by MIAL during Second Control Period was ₹ 3,997.41 crores.
- Based on the nature and description of the costs, the same was classified as Aeronautical and Non-aeronautical in accordance with Schedules 5 and 6 of OMDA respectively.
- Segregation logics were determined for appropriate segregation of Common costs in to Aeronautical and Non-aeronautical categories. Accordingly, common costs have been segregated using an appropriate cost driver. In the absence of the most appropriate cost driver:
 - Common cost of terminal operations is apportioned based on the weighted average terminal floor space ratio viz., 87.30%
 - Corporate Overheads are apportioned based on the adjusted gross fixed assets ratio viz., 82.58%: 17.42%
- Post re-classification and other adjustments of ₹ 252.67 crores made based on this Report, the above total operational and maintenance expenses of ₹ 3,997.41 crores have been segregated as under:
 - Adjusted Aeronautical expenses: ₹ 3,468.43 crores
 - Non-aeronautical expenses: ₹ 528.98 crores.
- Based on the above methodology, the General principles have been defined in Table 6 of this report for classification of each expense and the logics for apportionment of common expenses in to Aeronautical and Non-aeronautical categories.
- With a passenger traffic growth of 9.84%, employee cost per passenger has reduced at 3.85% (CAGR) due to economy of scale and efficiency in operations.
- In order to determine the efficient baseline costs, we have made a detailed study of MIAL's costing system, budgetary process, and process efficiency improvement initiatives undertaken.
- Trend analysis for the Second Control Period was performed to determine efficiency of costs (adjusted with general price level changes to remove inflationary effect) incurred by MIAL over a period. Overall, the increase in operational costs were in consonance with the steady increase in passenger traffic/ air-craft movements.
- Operation and Maintenance costs of MIAL was benchmarked with comparable domestic and international airports over the duration of the Second Control Period to assess MIAL's performance. Overall analysis indicated that MIAL's costs are comparatively lower than its peers in the sample selected for international benchmarking. Compared to the domestic benchmark, MIAL has achieved efficiency gains by controlling growth in costs on a per passenger and ATM basis.
- Airport Service Quality (ASQ) assessment of MIAL for the period ending 31 March 2019 based on various factors such as *Access, Check-in, Security, Passport/Personal ID control, Airport facilities, Arrival services, Overall satisfaction etc.* showed that the average ASQ rating for domestic was 4.81 and international was 4.80, out of a maximum possible rating of 5.

MUMBAI INTERNATIONAL AIRPORT LIMITED
STUDY ON EFFICIENT OPERATION AND MAINTENANCE COST
ANNEXURE - 1: LIST OF COST CENTRE AND PRIMARY COST ALLOCATION DETAILS

S. No	Name	Nature	Primary Cost Allocation				
			FY 15	FY 16	FY 17	FY 18	FY 19
1	Landing	Revenue Generation Centre	49.44	218.73	330.68	445.92	429.97
2	Parking Charges	Revenue Generation Centre	28.76	17.52	47.30	54.96	99.13
3	Aero Bridge Charges	Revenue Generation Centre	3.19	29.15	47.33	51.76	52.18
4	UDF	Revenue Generation Centre	-	177.82	118.03	34.27	41.27
5	Fuel Handling	Revenue Generation Centre	-	-	-	-	-
6	Flight Kitchen	Revenue Generation Centre	-	-	-	-	-
7	Ground Handling	Revenue Generation Centre	-	-	-	-	-
8	Car Parking	Revenue Generation Centre	-	-	-	-	-
9	Advertisement	Revenue Generation Centre	0.10	-0.02	0.02	0.04	-0.01
10	Hangar Rent	Revenue Generation Centre	-	-	-	-	-
11	Terminal Build Rent	Revenue Generation Centre	-	-	-	-	-
12	Cargo	Revenue Generation Centre	23.45	4.89	6.06	7.40	6.32
13	Others	Revenue Generation Centre	0.10	-0.58	-	-	-
14	Power	Supporting Centre	1.68	96.90	109.22	183.97	179.77
15	Airside	Supporting Centre	44.55	30.19	33.07	34.59	36.69
16	Terminal 1	Supporting Centre	3.22	3.15	-	-	-
17	Terminal 2	Supporting Centre	14.93	11.56	-	-	-
18	Cargo	Supporting Centre	16.31	4.03	11.55	7.93	15.80
19	Corporate Office	Supporting Centre	-	0.23	0.16	2.60	0.08
20	ATC	Supporting Centre	-	-	-	-	-
21	CAT	Supporting Centre	2.07	2.27	1.49	1.70	1.69
22	T2 MLCP	Supporting Centre	1.48	6.52	7.15	0.78	0.36
23	T1 Carpark	Supporting Centre	0.08	-	-	-	-
24	T2 STP	Supporting Centre	0.07	4.70	4.89	5.13	2.58
25	T1 STP	Supporting Centre	-	-	-	-	-
26	T1 Landside	Supporting Centre	-	0.35	-	-	-
27	T2 Landside	Supporting Centre	-	-0.06	-	-	8.14
28	Engineering and Maintenance	Supporting Centre	-	0.20	-	-	-
29	Contracts and Procurement	Supporting Centre	0.14	-	-	-	-
30	Facilities	Supporting Centre	-	2.24	-	-	-
31	Security	Supporting Centre	3.42	14.59	25.24	35.45	20.34
32	Information Technology	Supporting Centre	6.59	6.35	6.25	4.81	4.53
33	Horticulture	Supporting Centre	-	-	-	-	-
34	HR & Admin	Supporting Centre	1.87	1.58	1.64	2.03	3.07
35	Stores Department	Supporting Centre	-	0.17	0.11	0.12	-
36	Accounts and Finance	Supporting Centre	0.75	0.59	0.55	0.66	0.56
37	Marketing and Aero Business	Supporting Centre	-	-	-	-	-
38	Commercial	Supporting Centre	3.56	4.88	4.19	2.87	2.91
39	Real Estate	Supporting Centre	3.76	5.91	6.54	7.62	4.87
40	Fire & Safety	Supporting Centre	1.12	1.20	0.85	0.91	2.70
41	Airport Common	Supporting Centre	76.89	83.97	81.84	90.78	88.32
42	Aero Common	Supporting Centre	704.31	222.38	297.00	241.10	328.70
43	Non Aero Common	Supporting Centre	50.91	61.77	82.69	85.56	119.52
44	Corporate Overheads	Supporting Centre	54.99	87.07	78.17	76.13	83.82



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Dec 2019



भारतीय प्रबंध संस्थान बेंगलूर
INDIAN INSTITUTE OF MANAGEMENT
BANGALORE

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Executive Summary

This report provides an estimate of the Cost of Equity (CoE) for Mumbai International Airport Ltd (MIAL). A benchmark set of “comparable” international airports are used to estimate the systematic risk exposure of MIAL aero assets under a target gearing ratio, as described in the Capital Asset Pricing Model (CAPM). The Cost of Equity computation also accounts for MIAL specific attributes such as revenue till structure, ownership structure and scale of operations by using a proximity score weighted approach, which factors the closeness of MIAL to the set of “comparable” airports. Based on a reasonable set of assumptions, the report provides the following estimates of Cost of Equity:

Variable (Col 1)	MIAL (Col 2)
Asset Beta based on Proximity Score	0.570480
Weights of comparable set	
Target gearing ratio (Debt/Debt + Equity)	48%
Target gearing ratio (Debt/Equity)	0.9231
Equity Betas	0.9391
Risk Free Rate	7.56%
Equity Risk Premium	8.06%
Cost of Equity	15.13%

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Chapter 1 – Introduction

The airport infrastructure sector has been undergoing a phased change during the past 15 years. The first Public Private Partnership (PPP) model of airport operations was implemented in Delhi, Mumbai, Bangalore and Hyderabad airports starting in 2004. While Delhi and Mumbai were brownfield projects, the other two were greenfield in nature. As with any infrastructure project, these projects involved high Capital Expenditure (CAPEX) and Operational Expenditure (OPEX) mobilization. To ensure viability of airport investment, it is standard practice to provide a reasonable return to investors by charging airport users an appropriate tariff.

The Airports Economic Regulatory Authority (AERA) was established in 2008 for fixing aero tariffs and User Development Fee (UDF) at different airports.¹ AERA uses the Capital Asset Pricing Model (CAPM) to determine the Cost of Equity (CoE) and hence the FRoR. As mandated by the Act, the tariffs are determined at a periodicity of 5 years.² This report computes the CoE (and illustrates the process to compute FRoR) for the Mumbai International Airport Ltd. (MIAL).

1.1. Capital Asset Pricing Model (CAPM)

The Capital Asset Pricing Model (CAPM) has evolved and has been used effectively for some time now across industries the world over. Equation 1.1 depicts the CAPM³

$$R_E = R_f + \beta_E (R_M - R_f),$$

Equation 1.1 – CAPM

where

R_E = Expected return (and the company's cost of equity capital)

R_f = Risk-free rate.

¹ <http://aera.gov.in/upload/uploadfiles/files/AERAAct.pdf> as viewed on 12 Feb 2019

² <http://aera.gov.in/content/innerpage/faqs.php> as viewed on 12 Feb 2019

³ While in our study here, we have used the CAPM model, there are also other models available for exploration. Some of these being, the Arbitrage Pricing Theory and other variants of the CAPM (e.g., Breeden's Consumption CAPM and Merton's ICAPM) are theoretically sophisticated models that are more general than the CAPM. However, for all practical purposes, the plain CAPM is by far the most widely accepted model used to estimate the cost of capital.

$R_M - R_f = \text{Equity Risk Premium (ERP)}$.

$\beta_E = \text{Equity beta}$.

Various methods are employed for determining R_f , R_M and β_E . **We use this CAPM equation (Equation 1.1) throughout this report for the computation of Cost of Equity.**

The NIPFP study⁴ commissioned by AERA around 2011 had argued and proposed a rate between 11.64% and 13.84% as the Cost of Equity. However, the NIPFP study is dated in the sense that Equity Risk Premiums are time varying and the information set as of 2011 (the time-period of the NIPFP study) differs from the current information set (as of 2018). As is evident from Eq. (1), the rate of return or CAPM rate depends on 3 inherent factors.

- a. Risk-free rate, R_f
- b. Equity Risk Premium (ERP), $R_M - R_f$
- c. Equity β_E

While it is relatively easy to determine R_f , the other two factors are difficult to estimate in the case of India. Some estimates of the long-term Equity Risk Premium (ERP), and hence, long-term expected returns (R_M) by Damodaran⁵ and others^{6,7} are available in literature. The equity β_E estimation can also yield a range of values depending on the assumptions employed.

Fair Rate of Return (FRoR)

The Fair Rate of Return (FRoR) is essentially the weighted average cost of capital evaluated at a normative debt to equity ratio. It reflects the cost of equity and the cost of debt and can be thought of as the return demanded by the providers of capital (debt and equity holders). Using an illustrative cost of debt (since cost of debt must be estimated annually using the latest information), we illustrate the computation of FRoR in Chapter 3 (section 3.2.6 and Equation 3.4).

⁴ "Estimating Cost of Capital for Private Airports in India", NIPFP, Dec 2011

⁵ <http://pages.stern.nyu.edu/~adamodar/> as seen on 10 Sep 2018

⁶ Dimson, Marsh and Staunton (DMS); Triumph of the Optimists: 101 Years of Global Investment Returns (Princeton University Press, 2002)

⁷ The Global Finance Data (GFD) from www.globalfinancialdata.com as viewed on 5 Sep 2018

1.2. Overview of Airport Sector

Traditionally, airports have been managed by governments the world-over with private participation limited to fuel farms, cargo handling, etc. However, more recently, with demanding passengers (looking for better quality infrastructure with contemporary amenities), private participation has become imperative. It has been observed from experience in other sectors (e.g., ports, roads, etc.) that this mode of operation maximizes efficiency. Also, the government gains monetarily by selling its stake. The British Airports Authority or BAA was the first airport to be publicly listed and traded in 1987.⁸ However, owing to high losses triggered by expansions and high operating costs, it finally delisted in 2006. However, other airports like Auckland, Sydney, Thailand (AoT), Malaysia (MAHB), etc. have consistently been successful.

While privatization brings in efficiency and a level of comfort and luxury to the end user, it also imposes a cost on them. The cost is mostly levied in the form of tariffs and fees by the private operator to recoup the CAPEX and OPEX incurred. In order to protect the interests of the end user, regulatory authorities all over the world cap the tariffs that can be levied. For this purpose, airports are classified as based on a “Till Model” as follows:⁹

- Single Till – All airport revenues (including aero and non-aero) are taken into consideration when determining the level of airport usage charges.
- Dual Till – Only aero revenues are taken into consideration when setting airport usage charges.
- Hybrid Till – Aero revenues along with a percentage of non-aero revenues are considered for setting airport usage charges.

Typically, aero revenues include landing and parking charges, aerobridge usage charges, UDF, fuel throughput charges, cute counter charges, and unauthorized stay charges. Non-aero revenues would be car park charges at airport premises, hotels and other business establishments, duty free shops, etc. Cargo may be aero or non-aero depending on the regulatory norms.

⁸ <https://www.forbes.com/global/2003/0609/043.html#46dc54645c4b> as viewed on 12 Feb 2019

⁹ *Mark Smith, Brian Pearce; IATA Economics Briefing N°6: Economic Regulation

The breakeven revenue for a sustainable airport operation is estimated using Equation 1.2.

$$ARR = PV(ARR_t) = \sum_{t=1}^n (ARR_t), \text{ where}$$
$$ARR_t = (FRoR \times RAB_t) + D_t + O_t + T_t - (f \times NAR_t),$$

Equation 1.2 – Breakeven Returns

where

ARR = Aggregate **Aero** Revenue Requirement for a given time period

PV = Present Value

t = Estimation Time period

n = Max(t) in the current control period

FRoR = Fair Rate of Return

RAB = Regulatory Asset Base for a given Till

D = Depreciation

O = Operations' Cost

T = Tax Liability

NAR = Non-Aero Revenues

f = fraction of Non-Aero Revenue subsidising aero revenue

= 0 for dual till;

= 1 for single till;

= fraction (0, 1) for hybrid till.

MIAL uses a hybrid till structure with 30% of non-aero revenues (*f*, in Equation 1.2) subsidizing Aggregate Revenue Requirement (ARR).

1.3. Project Scope and Overview

This study proposes to build on the previous experiences of AERA to determine an appropriate CAPM rate for the Cost of Equity (CoE) for Mumbai International Airport Ltd. (MIAL) for the control period 2019–2024. It proposes to construct a series of scenarios for varying ERP and β_E . The scope of work involves:¹⁰

- a) Study of relevant environment, trends in airport capitalization

¹⁰ Ref Letter: AERA/20010/RFP Study/COE/2018-19/14400 dated 17.07.2018.

- b) Study airport-specific determinants of Cost of Capital with specific focus on the Cost of Equity
- c) Recommendations on Cost of Equity
- d) Follow-on activities

The detailed “Terms of Reference”¹⁰ is provided in Appendix 1.

The next chapter (chapter 2) of this report starts with a study of airports’ regulatory practices all over the world. The emphasis here is on the regulatory bodies’ stance on the methodology for determining CoE for their jurisdictional airports. This is followed by a section on shortlisting airports that are similar in structure and operation vis-à-vis MIAL. **This “comparables” set would be used to estimate the underlying beta risk and leverage – crucial inputs for determining CoE.** We analyze recent trends in the capitalization structure and funding mechanisms of these comparable firms and examine their performance in the recent past. Next, we carry out a similar exercise for MIAL. This is followed by how CoE is determined in this airport and the takeaways for MIAL therein. In the next section, we provide details of unique features of the Indian market (e.g. demand outstripping supply, external shocks, etc.) that influence the CoE. Finally, we wind up this chapter with a discussion on the trends prevalent generally in other infrastructure space, for e.g., Investment Infrastructure Trusts (InVITs).

Chapter 3 is devoted to estimating CoE. We first start by highlighting the methodology followed by data availability and collection. Next, the analyses of the said data with its assumptions and caveats are provided. Finally, we conclude this chapter with all the results. The key recommendations at the end of each discussion are given under the title of “Recommendations”, wherever applicable. A final summary of all recommendations made throughout this study is presented at the end of Chapter 3.

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Chapter 2 – Current Environment and Trends in Airports Capitalization

Airports were traditionally managed by their respective governments the world over. However, this trend has changed considerably in the past two decades. Demanding passengers and competition have forced privatization. A variety of uncertain factors, such as accurate demand estimation, regulatory environment, macro-economic environment, etc., play a major role in determining the economic viability of running an airport. Hence, private players demand some level of guaranteed returns on the equity they invest.

This chapter begins with an overview of the regulatory practices followed for various international airports, with emphasis on the regulatory bodies' stance on the methodology for determining CoE for their jurisdictional airports. An initial assessment suggests that all airports advocate the use of the CAPM methodology to determine the CoE. The key factor that drives the CAPM-based CoE estimate is the estimate of (beta) risk in an airport. We rely on a standard procedure of identifying comparable airports that will be used to estimate the (beta) risk of Mumbai airport. We measure the “comparability” of an international airport to Mumbai airport in terms of a proximity score that accounts for differences in three key dimensions that characterize the functioning of airports:

- (i) Revenue till mechanism
- (ii) Ownership structure
- (iii) Operations metric.

This analysis allows us to shortlist the most proximate airports into a set of comparable airports. Further downstream in chapter 3, we use this set of “comparables” to estimate the underlying beta risk and leverage – crucial inputs for determining CoE.

We analyze recent trends in the capitalization structure and funding mechanisms of these comparable airports and examine their performance in the recent past. We document these trends vis-à-vis the corresponding trends in Mumbai airport. This analysis helps us understand how other factors that are not explicitly accounted for in the CAPM methodology may provide guidance on the procedure of estimating the cost of equity of Mumbai airport. While a few interesting trends emerge from our analysis, we conclude that there are no systematic conclusions that one can make regarding their impact on the cost of equity. More

importantly, it is likely the case that (beta) risk factor in the CAPM methodology implicitly accounts for these trends.

In additional analysis, we also examine the issue of realized returns to equity investors in airports using three approaches:

- (i) Calculate the internal rate of return based on book values.
- (ii) Evaluate the return implicit in a divestment transaction involving BIAL.
- (iii) Discuss trends in other infrastructure projects, for e.g. highway monetization using InVITs.

2.1. Airports' Economic Regulatory Framework Worldwide

In order to understand the regulatory framework across the world, we studied 12 countries' Regulatory Authorities regulating more than 25 airports. We documented the following:

- Till structure
- Methodology used to compute CoE
- Prescribed leverage
- Capitalization guidelines for airports

A detailed consolidation of the study is presented in Table R1. The following are the key takeaways:

- **Cost of Capital Methodology:**
 - None of the regulators mandate the use of CAPM as a method to estimate CoE but most airports use it as a standard.
 - Dublin (Ireland) has a loaded WACC computation methodology that includes additional factors like passenger pass-through time, load, baggage handling time, etc.
- **Extent of Private Participation:** Except for the United Kingdom, all regulators/governments mandate at least 10% holding in their airports.
- **Till Structure:** Most airports apart from Singapore and Brazil follow a single or a dual till mechanism. Singapore and Brazil follow a hybrid till.
- **Leverage (D/E ratio):** The regulators do not mandate or limit the operators to follow a specific leverage. The 5-year actual leverage based on shareholders' fund (SF) and paid-up equity (PE) is discussed in Table R1.

- Changi Airport, wholly owned by the government, has the lowest leverage using both SF and PE, i.e. 6.80% and 13.62%, respectively, across all the international airports discussed here.
- Heathrow Airport has the highest leverage using both SF and PE, i.e. 83.41% and 99.79%. This situation arose because nominal share capital was reduced by a factor of 10 and transferred to distributable reserves, which were paid to equity holders. This action resulted in lowering of equity and thereby abnormally high leverages.
- Malaysia Airport Holdings Berhad (Holding Company) and Airports of Thailand (Holding Company) use a debt and equity mix (SF 43.75% and PE 66.15%) that matches the average leverage across all the international airports discussed here.
- **Dividend Distribution:** There is no mandate by any of the regulators to pay out dividends.
 - Malaysia Airport Holdings (MAHB) has made it a policy as a company to declare 50% of its profits as dividends.
 - Airports of Thailand have a policy of paying at least 25% of its profits as dividends.

Given this understanding of the international regulatory scenario and capitalization structure, we next move on to understand various international airports' operation in terms of their funding mechanism and returns they make for their private investors. For this purpose, we first shortlist a set of international airports based on their proximity to MIAL in these features. Next, we document the methodology used for shortlisting these airports.

Table R1: Regulatory Framework Worldwide

S. No.	Country Col(1)	Regulating Authority Col(2)	Norms for Till Specified Col(3)	Calculation of COE specified(Yes/No) Col(4)	Book Debt to Shareholders' Funds / Book Debt to Paid-Up Equity Capital (5-Year Avg.) Col(5)	Norm for Share Ownership Structure Col(6)
1	Australia ¹¹	Australian Competition and Consumer Commission (ACCC)	Dual Till	Not mandated, but uses CAPM, by way of Building Block Methodology.	<ul style="list-style-type: none"> • Sydney – 72.00%/49.48% • Melbourne – 75.78%/95.96% 	<ul style="list-style-type: none"> • ACCC does not mandate • The top 21 holders (~91.20% holding) in Sydney do not include any of the government authorities.
2	New Zealand ¹²	Commerce Commission (CC)	Dual Till	<ul style="list-style-type: none"> • Not Mandated • The CC takes an expert opinion from NERA Economic Consulting (which uses CAPM) • CC computes WACC as per best available estimates, defining a range • The commission then compares it with post-tax IRR, a combination of target return for Aeronautical Pricing Activities and the forecast revenue of other regulated activities. • CC checks whether the IRR falls within WACC range as computed earlier and makes a decision on WACC with the help of substantial supportive information. 	<ul style="list-style-type: none"> • Auckland – 28.61%/81.33% 	<ul style="list-style-type: none"> • CC does not mandate • But in Auckland, ~45.19% of the total shares are publicly held and traded • Again ~22.15% of the shares are held by Auckland Municipal council
3	United Kingdom ¹³	Civil Aviation Authority (CAA)	Single Till	<ul style="list-style-type: none"> • Not Mandated • However, CAA uses CAPM 	<ul style="list-style-type: none"> • Heathrow – 83.41%/99.79% • Gatwick – 80.14%/82.79% 	<ul style="list-style-type: none"> • CAA does not mandate • 100% Shares of Heathrow Airport are held by a private parent company FGP Topco Ltd.

¹¹ <https://www.accc.gov.au/>

¹² <https://comcom.govt.nz/>

¹³ <https://www.caa.co.uk/home/>

Table R1: Regulatory Framework Worldwide

S. No.	Country Col(1)	Regulating Authority Col(2)	Norms for Till Specified Col(3)	Calculation of COE specified(Yes/No) Col(4)	Book Debt to Shareholders' Funds / Book Debt to Paid-Up Equity Capital (5-Year Avg.) Col(5)	Norm for Share Ownership Structure Col(6)
4	South Africa ¹⁴	No information available publicly	Single Till	<ul style="list-style-type: none"> Airport charges are regulated through the use of a price cap formula¹⁴ CPI-X, which limits the increase in a basket of revenue weighted tariffs to a rate of inflation (efficiency factor – X) The X-factor is determined by applying the building blocks methodology whereby each block of activities is identified, namely operating costs, depreciation, return on capital and taxation. 	Data Not Available	No mandated norm but South African government owns 74.6%
5	South Korea	No information available publicly.				
6	Malaysia ¹⁵	Malaysian Aviation Commission (MAVCOM - Primary Economic Regulator)	Single Till	<ul style="list-style-type: none"> Not Mandated MAVCOM uses CAPM to estimate cost of equity. 	Malaysia Airport Holdings Berhad (MAHB) – 43.75%/74.46%	Malaysia Airports owns a number of airports
7	Ireland ¹⁶	Commission for Aviation Regulation (CAR)	Single Till	<ul style="list-style-type: none"> Not mandated Uses CAPM to compute WACC with additional factors like load, baggage handling time, etc.¹⁶ 	Dublin Airport Authority PLC – 48.26%/84.75%	State ownership
8	Indonesia	No information available publicly.				

¹⁴ <http://www.airports.co.za/business/investor-relations/economic-regulation>

¹⁵ <https://www.mavcom.my/en/home/>

¹⁶ <http://www.aviationreg.ie/fileupload/2014final/2014%20Final%20Determination.pdf>

Table R1: Regulatory Framework Worldwide

S. No.	Country Col(1)	Regulating Authority Col(2)	Norms for Till Specified Col(3)	Calculation of COE specified(Yes/No) Col(4)	Book Debt to Shareholders' Funds / Book Debt to Paid-Up Equity Capital (5-Year Avg.) Col(5)	Norm for Share Ownership Structure Col(6)
9	Singapore ¹⁷	Civil Aviation Authority of Singapore	Hybrid Till (70–80%) ¹⁷	<p>CoE is computed as a sum of:</p> <ul style="list-style-type: none"> • Computed pre-tax weighted average cost of capital (WACC) on the average regulated asset base • Computed pre-tax WACC on the average security asset base not recovered 	Changi Airport Group – 6.80%/13.62%	Fully government owned
10	Netherland ¹⁸	Human Environment and Transport Inspectorate	Dual Till	Mandates use of WACC based on CAPM	Schipol Group – 34.52%/95.98%	PPP
12	Thailand ¹⁹	Civil Aviation Authority of Thailand	Dual Till	Not mandated but uses CAPM	Airports of Thailand – 20.90%/66.15%	70% mandatorily government owned
13	Brazil ²⁰	National Civil Aviation Agency (ANAC)	Hybrid Till	<ul style="list-style-type: none"> • Not Mandated • ANAC uses CAPM to estimate cost of equity. 	Data Not Available	PPP up to 60% observed

¹⁷ https://comcom.govt.nz/data/assets/pdf_file/0016/61090/IATA-IM-review-draft-decisions-cross-submission-18-August-2016.pdf as seen on 10 Mar 2019

¹⁸ <https://english.ilent.nl/>

¹⁹ <https://www.caat.or.th/en/>

²⁰ <http://www.anac.gov.br/en>

2.2. Comparable Airports (Comparable to MIAL)

To get a list of airports comparable to MIAL, we first listed all international airports in the 12 afore mentioned countries with at least 50% private ownership. Then, we assigned weights to each of these airports based on the following parameters.

Intuition of the Proximity Score

The Proximity Score provides a Euclidean distance measure of a benchmark airport (from the comparable set) relative to the airport under consideration (MIAL, in this case). The proximity score considers three dimensions of comparison: (i) till mechanism, (ii) ownership structure, and (iii) operational scale. By construction, the proximity score for MIAL would be 0, but the proximity score of the benchmark international airport in the comparable set would depend on how different it is with respect to MIAL, with a high score indicating a dissimilar airport and a low score indicating a more similar airport.

- Revenue till structure:
 - 1 – Single Till or where information is not available
 - 2 – Dual Till
 - 3 – Hybrid Till
- Ownership structure:
 - 1 – if 100% Government Owned/Funded
 - 2 – if Government / private owned/funded, not being Public Private Partnership
 - 3 – if Public Private Partnership Funded
- Operations Scale (OpS): For each comparable airport, k , we computed the ratios of passenger, cargo, and aircraft movement of these airports to that of MIAL in each of the years from 2015 to 2017. Note that all comparable airports are international airports. These ratios are based on past 3 years' data as available from the respective airports' websites/annual reports. Next, an equal weighted sum for these airports is

computed using average of the ratios under each category (passenger, cargo and air traffic) as per Equation 2.1²¹:

$$OpS_k = \sum_{i=2015}^{i=2017} \left(\frac{1}{3}\right) * R_{Pi} + \left(\frac{1}{3}\right) * R_{Ci} + \left(\frac{1}{3}\right) * R_{Ai}$$

Equation 2.1 – Operations Scale

where

OpS_k = Operations scale for comparable airport k

i = Year 2015, 2016 and 2017

R_{Pi} = Ratio of passengers of the comparable airport to that of Mumbai airport,

Equation 2.2,

$$R_{Pi} = \frac{P_i}{P_M}$$

Equation 2.2 – Passenger Ratio

P_i = No. of passengers for the comparable international airport in year i

P_M = No. of passengers for MIAL in year i

R_{Ai} = Ratio of aircraft movements of the comparable airport to that of Mumbai airport,

Equation 2.3 – Air Traffic Ratio,

$$R_{Ai} = \frac{A_i}{A_M}$$

Equation 2.3 – Air Traffic Ratio

A_i = No. of aircraft movements for a comparable international airport in year i

A_M = No. of aircraft movements for MIAL in year i

²¹ By construction, the OpS score for MIAL with respect to MIAL (itself) would be 3. To see this, note that each of the ratios (R_{Pi} , R_{Ci} , R_{Ai} , for passenger, cargo and air traffic, respectively) for a given year would be equal to 1 by definition, and therefore an equally weighted average of these ratios must be equal to 1. Then, cumulating these numbers over the 3 years (2015 to 2017) would yield an OpS score of 3. If the OpS score for an international airport from the comparable set with respect to MIAL is 6, then we can conclude that the international airport's scale of operation is about twice (score of 6 divided by 3) of that of MIAL.

R_{Ci} = Ratio of cargo of the comparable airport to that of Mumbai airport, Equation 2.4,

$$R_{Ci} = \frac{C_i}{C_M}$$

Equation 2.4 – Cargo Ratio

C_i = Total cargo movement in metric tonne for a comparable international airport in year i

C_M = Total cargo movement in metric tonne for MIAL in year i

- Finally, the proximity score for comparable airport, k , with respect to Mumbai airport (M) is denoted by $PS_{k,M}$. It is the net Euclidean Distance from each of the parameters w.r.t. MIAL (Equation 2.5)

$$PS_{k,M} = \sqrt{(RT_M - RT_k)^2 + (OS_M - OS_k)^2 + (OpS_M - OpS_k)^2}$$

Equation 2.5 – Proximity Score w.r.t. MIAL

RT_M = Revenue Till Score of MIAL

RT_k = Revenue Till Score of comparable airport, k

OS_M = Ownership structure Score of MIAL

OS_k = Ownership structure Score of comparable airport, k

OpS_M = Equal Weighted Operations Scale of MIAL

OpS_k = Equal Weighted Operations Scale of comparable airport, k

Table 2.1 reports the scores of all airports considered with their weights w.r.t. MIAL. As observed, Incheon Airport is out of bounds w.r.t MIAL. We discard this in the final analyses.

Table 2.1: Proximity scores of different airports w.r.t MIAL

The table represents the difference between the scores for MIAL and the respective airport. The proximity score is defined as $PS_{k,M} = \sqrt{(RT_M - RT_k)^2 + (OS_M - OS_k)^2 + (OpS_M - OpS_k)^2}$, where RT stands for revenue till, OS is Ownership and Funding Mechanism and OpS is Operations. The subscripts M and k represent Mumbai and the comparable airport, respectively. MAHB is the holding company of Kuala Lumpur Airport. AoT is the holding company of Bangkok Airport.

S. No.	Airport (Col 1)	Revenue Till ($RT_M - RT_k$) (Col 2)	Ownership Structure ($OS_M - OS_k$) (Col 3)	Operations ($OpS_M - OpS_k$) (Col 4)	Proximity Scores ($PS_{k,M}$) (Col 5)
	Mumbai	0.00	0.00	0.00	0.0000
1	Sydney	1.00	1.00	0.41	1.4726
2	Melbourne	1.00	1.00	1.09	1.7851
3	Gatwick	2.00	1.00	0.99	2.4474
4	Auckland	1.00	1.00	2.05	2.4935
5	Amsterdam	1.00	1.00	-2.28	2.6796
6	Johannesburg	2.00	1.00	1.50	2.6920
7	Changi	0.00	2.00	-2.14	2.9319
8	Dublin	2.00	2.00	1.56	3.2295
9	Heathrow	2.00	1.00	-2.47	3.3295
10	MAHB	2.00	1.00	-3.40	4.0670
11	Incheon	2.00	2.00	-2.93	4.0721
12	AoT	1.00	1.00	-4.15	4.3822

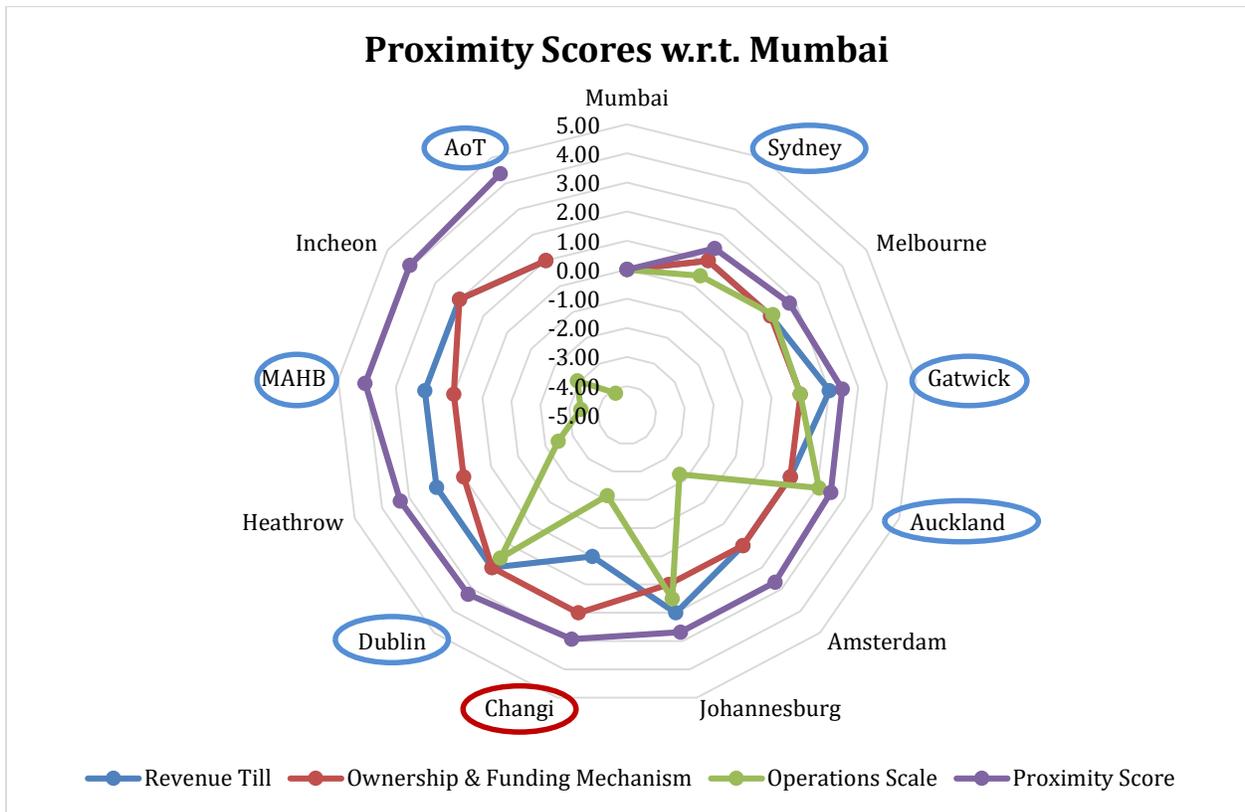
We deliberately avoided the US and Canadian airports as their administrative, operations and governance structure are significantly different from this set. Also, there is negligible government participation in these airports. The Brazilian airports are relatively new to the concept of privatization (~2011). Hence, we did not include airports from Brazil also.

We shortlisted 7 airports for a detailed study based on the overall proximity scores of these airports. The criterion for the shortlist was governed by the proximity score, data availability, and to ensure that we have a healthy mix of similarity and dissimilarity to compare as well as contrast. *Fig 2.1* map these airports w.r.t. MIAL on a radar. The radar sweeps in the clockwise direction, with the proximity score spiraling outwards, establishing the proximity to MIAL. Hence, Sydney would be closest to MIAL while AoT would be the farthest in terms of score. The scores range from ~1.4726 for Sydney to ~4.3822 for AoT. The lower the score, the nearer the airport is w.r.t. MIAL.

Heathrow was excluded from the list to avoid geographical clustering (giving preference to Gatwick because of proximity to MIAL). Also, lack of comprehensive data made us exclude Amsterdam airport, Incheon airport, Johannesburg airport, and Melbourne airport.

Fig 2.1: Airport Proximity Scores w.r.t. Mumbai

The chart depicts the scores of various parameters (Revenue Till, Ownership Structure, Operations and the Overall Proximity Score) of various international airports w.r.t. MIAL. All scores originate at MIAL (all scores are 0 here). As one sweeps clockwise, the Proximity Score moves away from Mumbai, thus making Sydney the nearest airport to Mumbai and Incheon the farthest. Negative scores are possible only for Operations score. Melbourne and Heathrow airports were excluded to avoid geographical clustering (giving preference to Sydney and Gatwick, respectively). The 6 airports (Sydney, Gatwick, Auckland, MAHB, AoT and Dublin) encircled in *blue* and 1 airport (Changi) encircled in *red* are used for comparative study vis-à-vis MIAL (sec 2.2). The airports encircled in *blue* (Sydney, Gatwick, Auckland, MAHB, AoT and Dublin) are used for asset beta computation of MIAL as discussed in chapter 3 (sec 3.2.1). MAHB is the holding company of Kuala Lumpur Airport. AoT is the holding company of Bangkok Airport.



Data Sources: Individual airports' website; balance sheets and regulators' website.

Recommendation (Comparable Set of International Airports for MIAL)

- *Note that different sets of international airports may form the comparable set depending on the question being asked and the availability of data regarding this question for the comparable airport.*
- *For the comparative study vis-à-vis MIAL (sec 2.2), the comparable set consists of 7 airports: Sydney, MAHB, AoT, Auckland, Gatwick, Dublin and Changi. For asset beta computations, the comparable set consists of Sydney, Auckland, Gatwick, Dublin, AoT and MAHB.*

We next analyze these airports vis-à-vis MIAL for its capitalization structure, funding mechanism and investors' returns.

2.2.1. Capitalization and Ownership Structure

Heathrow is 100% privately owned by Heathrow Airport Holdings Limited with no government stake. The erstwhile government entity of British Airports Authority (BAA) was privatized in 1987 and raised capital through the open market. It also constituted a part of FTSE 100 with peak operating profits of GBP 11 million in the mid-1990s. It was delisted in 2006 following a takeover by a consortium of operators led by Spanish MNC, Ferrovial, S.A. This consortium currently operates Heathrow. Its current ownership structure is shown in

Table 2.2.²²

The Gatwick airport was also originally part of BAA and then Ferrovial, S.A. However, recently, they sold their entire stake to a group led by the Global Infrastructure Partners. Table 2.3 shows the current pattern.

²² <https://www.heathrow.com/company/company-news-and-information/company-information> as viewed on 17 Feb 2019

Table 2.2: Ownership structure of Heathrow Airport

Shareholders (Col 1)	Share (Col 2)
Ferrovial	25.00%
Qatar Holding	20.00%
Caisse de dépôt et placement du Québec	12.62%
Government of Singapore Investment Corporation	11.20%
Alinda Capital	11.18%
China Investment Corporation	10.00%
Universities Superannuation Scheme	10.00%
Total	100.00%

Source: <https://www.heathrow.com/company/company-news-and-information/company-information>

Table 2.3: Ownership structure of Gatwick Airport

Shareholders (Col 1)	Share (Col 2)
Global Infrastructure Partners	41.95%
Abu Dhabi Investment Authority	15.90%
California Public Employees' Retirement System	12.78%
National Pension Service of Korea	12.14%
Future Fund Board of Guardians	17.23%
Total	100.00%

Source:

https://www.gatwickairport.com/globalassets/documents/business_and_community/investor_relations/yearend-june2018/gatwick-airport-limited-financial-statements-31-march-2018---final-signed-v2.pdf

Sydney and Auckland are publicly listed companies with the ownership structure as depicted in Table 2.4 and Table 2.5, respectively.

Table 2.4: Ownership structure of Sydney Airport

Shareholders (Col 1)	Share (Col 2)
HSBC Custody Nominees (Australia) Limited	22.75%
BNP Paribas Nominees Pty Ltd	18.21%
J P Morgan Nominees Australia Limited	17.95%
Citicorp Nominees Pty Limited	5.42%
Balance Retail Holdings	35.67%
Total	100.00%

Source:

https://assets.ctfassets.net/v228i5y5k0x4/7gQkThyOPKmwAycmQIOmOc/37f1710697644fe2fd8c1ca6790ad7dc/2017_Sydney_Airport_Annual_Report.pdf

Table 2.5: Ownership structure of Auckland Airport

Shareholders (Col 1)	Share (Col 2)
Auckland Council Investments Limited	22.15%
New Zealand Central Securities Depository Limited	45.19%
Balance Retail Holdings	32.66%
Total	100.00%

Source:

<https://corporate.aucklandairport.co.nz/investors/results-and-reports>

The two major international airports at Bangkok (Suvarnabhumi Airport and Don Mueang) are owned and operated by a holding company, Airports of Thailand Public Company Limited (AoT). This holding company is a government-owned publicly listed company.²³ Totally, 70% of the ownership is held by the state's Finance Ministry with foreign ownership capped at 30%, other major shareholders include Thai NVDR Company Limited (4.49%), South East Asia UK (Type C) Nominees Limited (2.76%) and State Street Europe Limited (1.67%).

²³ www.airportthai.co.th as viewed on 18 Feb 2019

The Kuala Lumpur airport manages on very similar lines of Bangkok by Malaysia Airport Holdings Berhad (MAHB), a holding company, in Table 2.6.

Table 2.6: Ownership structure of Malaysia Airport Holdings Berhad (MAHB)

Shareholders (Col 1)	Share (Col 2)
Khazanah Nasional Berhad	33.21%
Citigroup Nominees (Tempatan) Son Berhad (Employees Provident Fund Board)	10.06%
Balance Retail Holdings	32.66%
Total	100.00%

Source:

<http://mahb.listedcompany.com/misc/ar/ar2017.pdf>

The Changi airport and Dublin airport are fully state-owned airports, through subsidiary companies.

As of 2017-18 fiscal year, MIAL was held by a consortium led by the GVK group of companies. The Indian government (state/central or their subsidiary) has a 26% stake in each of these. The shareholding patterns (**as per fiscal year 2017-18 annual reports**) of the four (4) major Indian private airports (Mumbai, Delhi Bangalore and Hyderabad) are provided in Table 2.7 through Table 2.10.

Table 2.7: Ownership structure of Mumbai International Airport Ltd. (MIAL)

Shareholders (Col 1)	Share (Col 2)
Airport Authority of India	26.00%
GVK Airport Holdings Limited	50.50%
Bid Services Division (Mauritius) Limited	13.50%
ACSA Global Ltd.	10.00%
Total	100.00%

Source: Annual Report of MIAL 2017-18

Table 2.8: Ownership structure of Delhi International Airport Ltd. (DIAL)

Shareholders (Col 1)	Share (Col 2)
Airport Authority of India	26.00%
GMR Airports Limited	64.00%
Fraport AG Frankfurt Airport Services Worldwide	10.00%
Total	100.00%

Source: Annual Report of DIAL 2017-18

Table 2.9: Ownership structure of Bangalore International Airport Ltd. (BIAL)

Shareholders (Col 1)	Share (Col 2)
Airport Authority of India	13.00%
Karnataka State Industrial and Infrastructure Development Corporation Limited (KSIIDC)	13.00%
Siemens Project Ventures GmbH	26.00%
FIH Mauritius Investments Limited	48.00%
Total	100.00%

Source: Annual Report of BIAL 2017-18

Table 2.10: Ownership structure of Hyderabad International Airport Ltd. (HIAL)

Shareholders (Col 1)	Share (Col 2)
Airport Authority of India	13.00%
Hon'ble Governor of Telangana	13.00%
MAHB (Mauritius) Private Limited	11.00%
GMR Airports Limited	63.00%
Total	100.00%

Source: Annual Report of HIAL 2017-18

2.2.2. Funding Mechanism

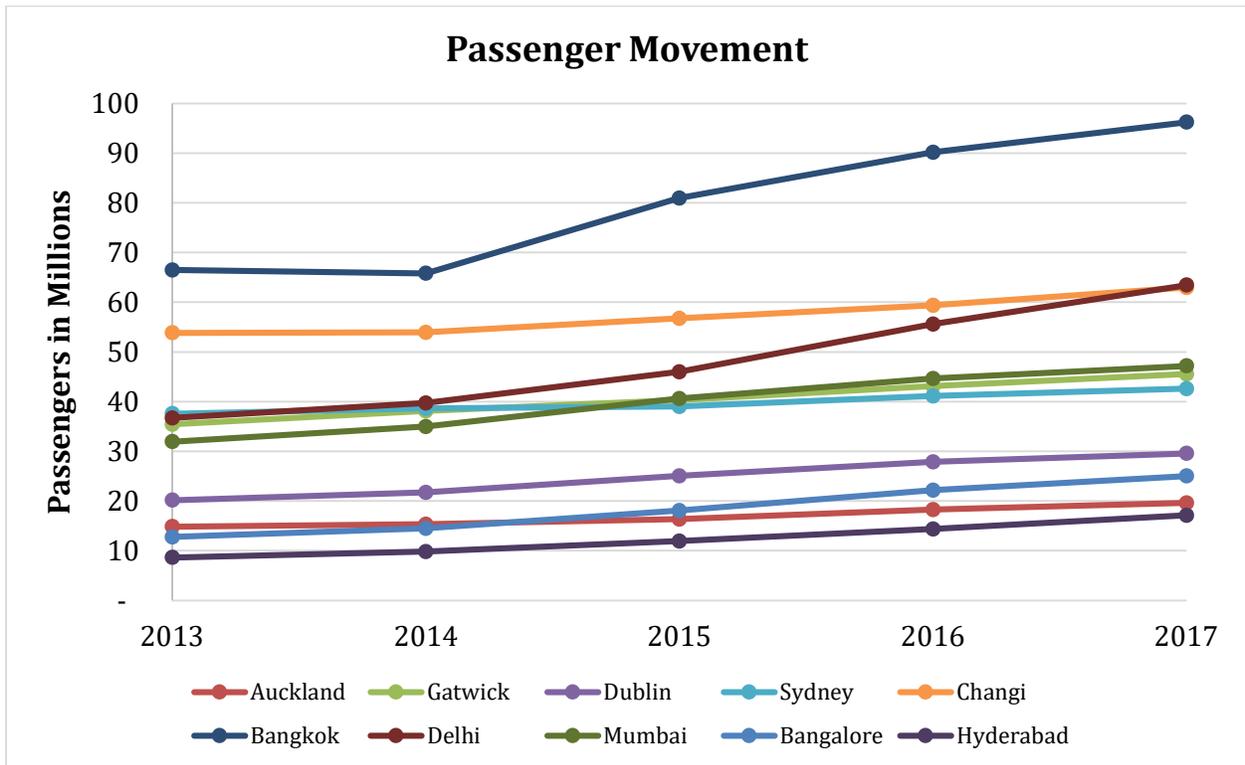
A balance sheet analysis of the comparable set of airports suggests that they are mostly in a mature phase with little CAPEX requirement. Most of their funding requirement of the set of comparable firms is due to OPEX. This requirement is met from their operational revenues. In the case of listed firms, additional options are available to raise capital. As highlighted in Table 2.4 and Table 2.5, the Asset Management Companies (AMCs) and pension funds are a major shareholder in Australia and New Zealand. In the case of Malaysia and Thailand, the holding company is listed. Unlike Indian private players who are in the general infrastructure space, these companies are exclusively in the airports' sector.

2.2.3. Trends in Airports Operations'

Fig 2.3 – Fig. 2.6 show the recent trends of passenger movement, total revenue, revenue/passenger and Earnings After Tax (EAT) for all airports. As seen from these charts, all parameters indicate a healthy state, with the following key takeaways:

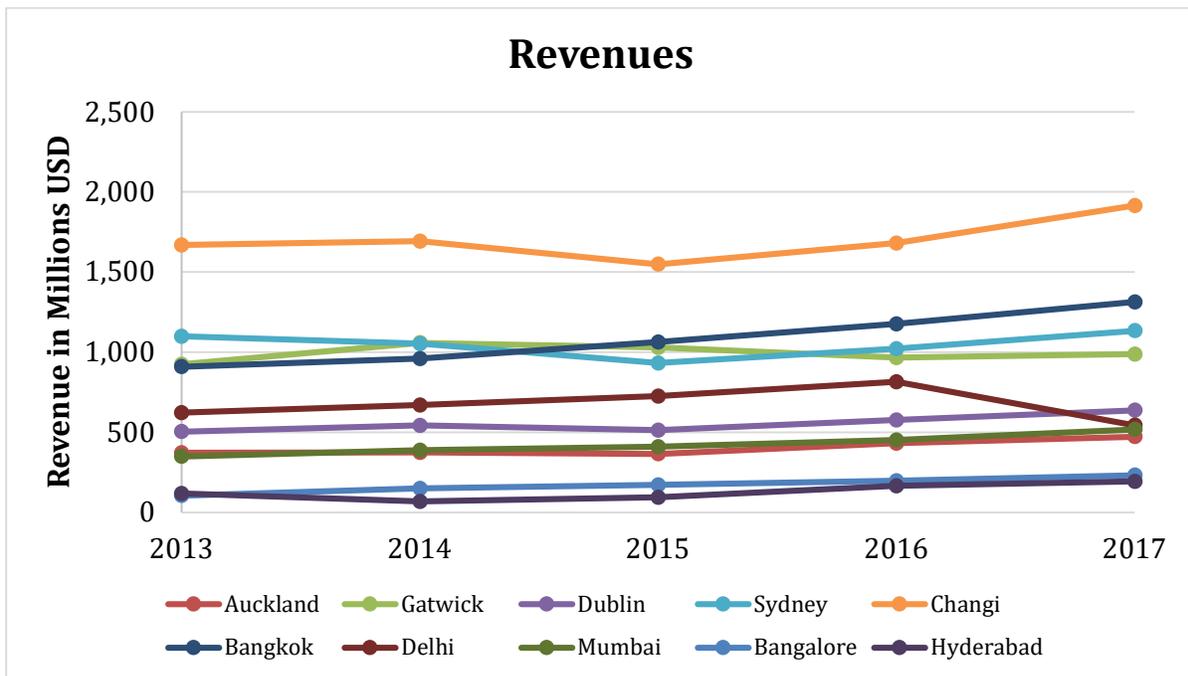
- All airports have experienced a steady growth in passenger volumes (Fig 2.3) over the period of 5 years. Further, some airports such as, Bangkok and Delhi have outdone others in this respect.
- Revenue trends are also in sync with passenger trends (Fig 2.4) except for Delhi (2017) and Hyderabad (2013).
- Earnings After Taxes (EAT) have also been on an upward trajectory except for Changi airport – Fig 2.6.

Fig 2.2: Passenger Movement Trends



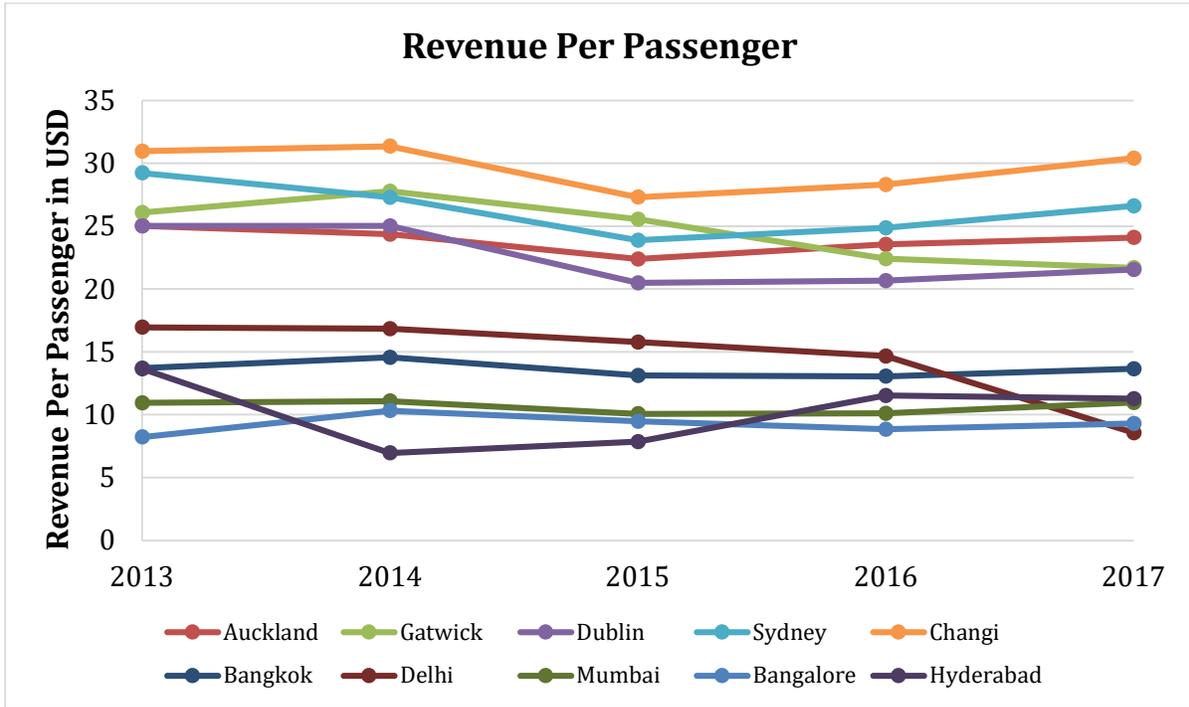
Data Source: Passenger and traffic statistics published by the respective airports' official website for international airports and the Airports' Authority of India's website for Indian airports

Fig 2.3: Revenue Trends



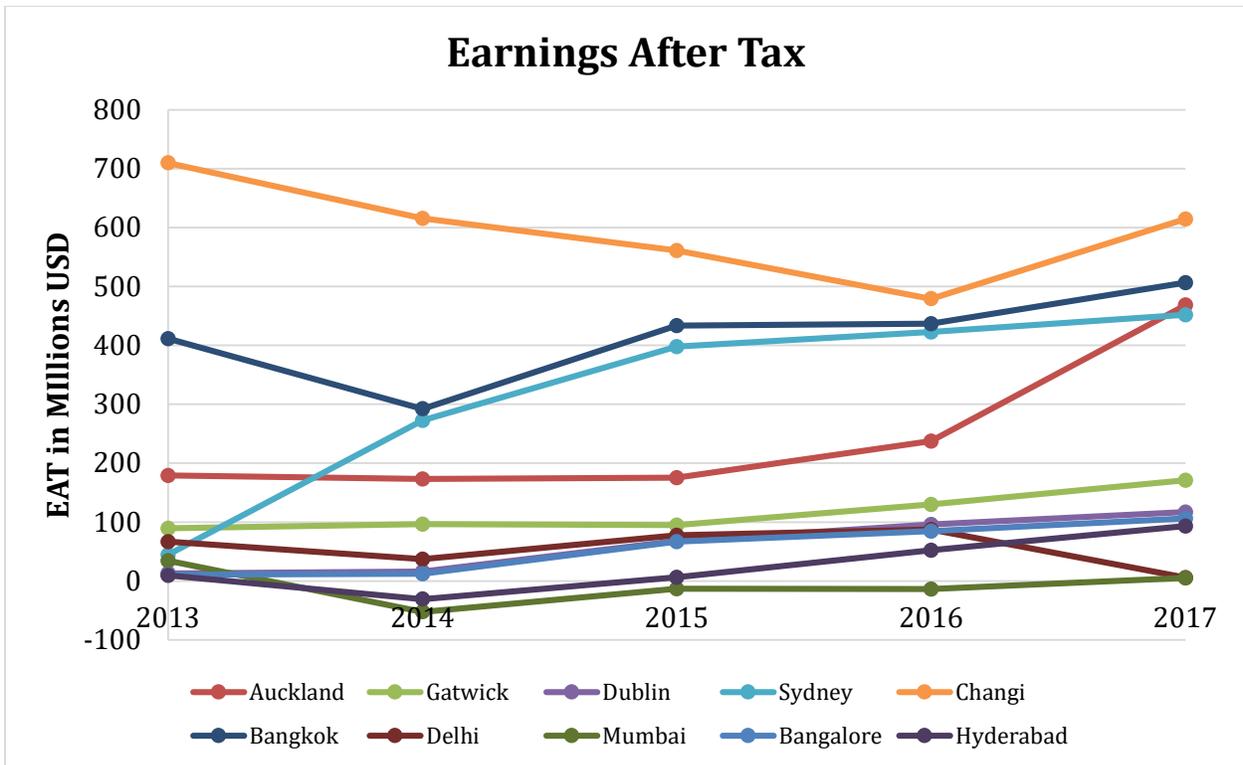
Data Source: Balance sheets of the respective airports

Fig 2.4: Revenue Per Passenger Trends



Data Source: Balance sheets and passenger movement data from official websites

Fig 2.5: Earnings after Tax Trends



Data Source: Balance sheets of the respective airports

Given these insights, we now try to draw some lessons for the Indian airports. We tried to establish a correlation between EAT vs. revenue per passenger. The hypothesis is, with an increase in passenger movement and EAT, revenue per passenger should be fairly stable or decrease. In other words, if traffic as well as EAT is healthy, the total airport charges per passenger should be constant or decrease because there is room for lowering tariffs and airports being public services are under various forms of explicit or implicit public scrutiny. Table 2.11 presents this scenario for our comparable set of airports and Table 2.12 presents this scenario for Indian airports.

Table 2.11 : Relationship between Revenue Per Passenger vs. EAT (Comparable Set)

[In this table, we try to test the following hypothesis: Does increase in passenger movement and EAT stabilize the Revenue per Passenger? This seems to be true for the comparables' set.]

Airport (Col 1)	EAT Trend (Col 2)	Passenger Movement Trend (Col 3)	Revenue Per Passenger Trend (Col 4)	Correlation Coeff. (Col 5)
Auckland	↑	↑	↔	0.9908
Sydney	↑	↑	↔	0.7234
AoT*	↑	↑	↔	0.1352
Singapore	↓	↑	↔	0.3149
Gatwick	↑	↑	↔	0.6333
Dublin	↑	↑	↔	0.0857

Data Source: Balance sheets and official website of individual websites

*Includes only passenger data, revenue data and earnings after tax data, for Bangkok and Don Mueang Airports only, not the holding company, Airports of Thailand as a whole.

Table 2.12: Relationship between Revenue per passenger vs. EAT (Indian Airports)

[In this table, we try to test the following hypothesis: Does increase in passenger movement and EAT stabilize the Revenue per Passenger? This seems to be true for the comparables' set (Table 2.11). It is not so for Indian airports.]

Airport (Col 1)	EAT Trend (Col 2)	Passenger Movement Trend (Col 3)	Revenue Per Passenger Trend (Col 4)	Correlation Coeff. (Col 5)
Mumbai	↑	↑	↑	0.1122
Delhi	↑	↑	↓	0.7528
Hyderabad	↑	↑	↑	0.6237
Bangalore	↑	↑	↑	0.3218

Data Source: Balance sheets and AAI's official website

As can be seen from Table 2.11, the hypothesis holds true for the comparables' set of airports, while not so for all the Indian airports. A plausible explanation is that the Indian airports are still in a maturing phase while the comparables' set has matured. This trend in Indian airports may probably see a reversal in medium to long term.

Next, we studied the returns that investors in these airports have earned over the past 5 years (2013–17). For this, we take the approach of computing the Internal Rate of Return (IRR) for all the airports. Internal Rate of Return (IRR) is the compounded annual rate of return that the investor earns annually for his investment over a given period.²⁴ Fig 2.6 shows the results. The key takeaways are as follows:

1. Auckland and Sydney being listed companies with pension and long-term mutual funds, show the way forward for good airport funding and management. The healthy IRR suggests access to long-term funds can ease pressure on OPEX. Furthermore, any future plans for expansion can be envisaged with lower rates for CAPEX and lower Cost of Debt (CoD).
2. Airports of Thailand: The Regulator does not mandate any dividend distribution. However, AoT as a company has a policy to pay out at least 25% of total profits as

²⁴ <https://corporatefinanceinstitute.com/resources/knowledge/finance/internal-rate-return-irr/> as viewed on 6 Mar 2019

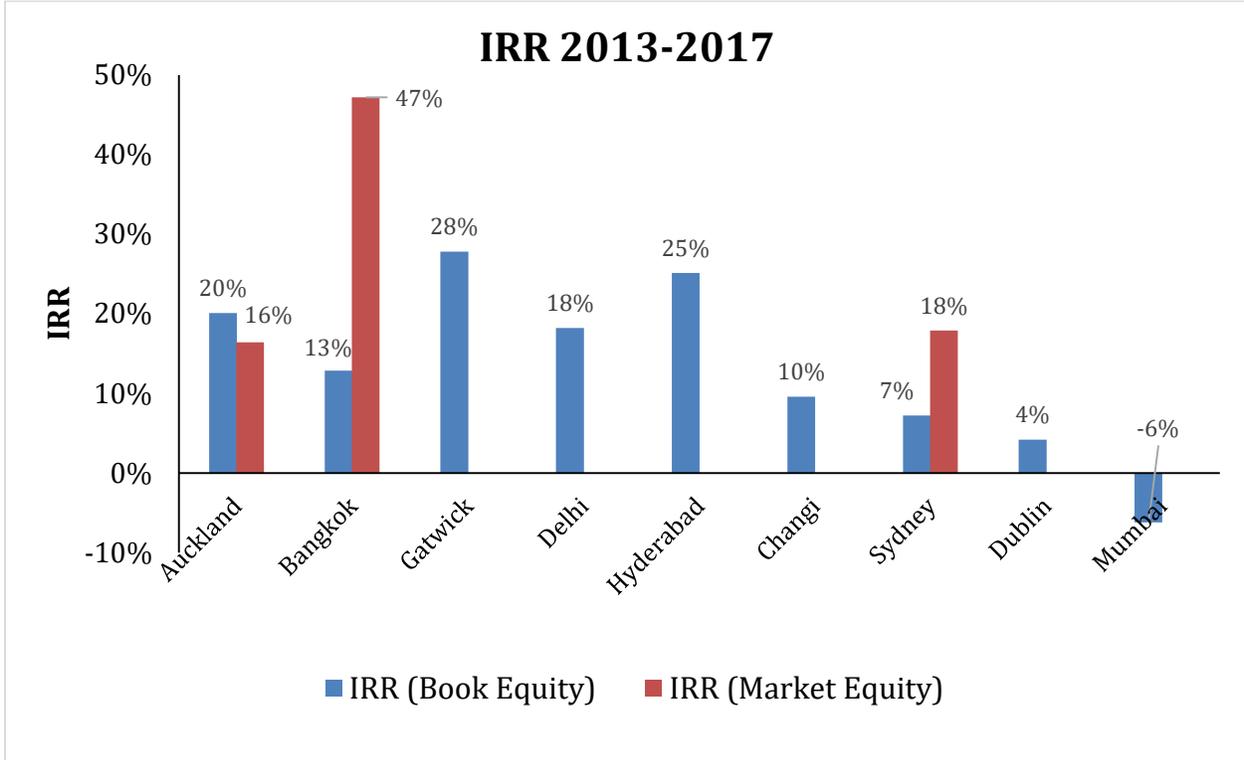
dividend.²⁵ On average, they have paid USD 197.26 million in the past 5 years and have the highest IRR in the group.

3. In case of Dublin, as per National Aviation Policy 2015, it is stated that profitable commercial state companies should pay financial dividend to the state; the guideline figure is 30% of profit after tax. Dublin has been gradually earning profits and dividend has been paid from the year 2015 onwards. However, a low IRR of 4% is due to losses incurred before 2015.
4. Even in the Indian airports, AERA does not mandate dividend payments; however, airports have recently started paying out dividends to their investors. Apart from MIAL, all others (BIAL, HIAL and DIAL) have been consistently profitable over the 5 years. However, the BIAL and HIAL have declared dividends in the past 2 years, while DIAL has declared only in 2017-18. MIAL has consistently seen losses in the first four years and is yet to declare dividends.

²⁵ <http://investor.airportthai.co.th/dividend.html> as seen on 1 Mar 2019

Fig 2.6: Past 5 years' IRR based on Book and Equity Returns

Internal Rate of Return (IRR) is the compounded annual rate of return that the investor earns annually for his investment over a given period of time²⁴. We computed the IRR based on book equity and their market capitalization (wherever applicable). The book equity method considers beginning equity, all dividends accrued (2013–2017) and ending equity (including retained earnings). The IRR based on market equity is the annualized market return based on market prices (including dividends for 2013–2017).



Data Source: Respective balance sheets of individual airports and Bloomberg for market data

2.2.4. Operators' Returns: A Case of BIAL Divestment

In the FY 2009-2010, Bangalore Airport & Infrastructure Developers Private Limited (BIADPL), a fully owned subsidiary of GVK Power & Infrastructure Limited, purchased a stake of 43% from Flughafen Zurich AG, Switzerland and L&T Infrastructure Development Projects Limited at a cost of INR 1,173.107 Crores. Again, during FY 2011-2012 BIADPL infused a further capital of INR 613.820 Crores. However, for strategic reasons, they offloaded 33% of their stake for a consideration of 2,202 Crores to Fairfax India Holdings Corporation (FHC). Then, in FY 2017-18, they completed the exit by selling off their remaining stake of 10% at 1,290 Crore. During their holding period, they also received a dividend of INR 16.54 Crores in the year 2016-2017. The net profit turns out to be ~95% or INR 1,783 Crores over 9 years. We performed an annual Internal Rate of Return (IRR)²⁴

analysis to understand the real returns accrued to BIADPL. Table 2.13 details the working of the same.

Table 2.13: IRR computation for BIAL divestment (All amounts in INR Crore)

	2009- 2010	2010- 2011	2011- 2012	2012- 2013	2013- 2014	2014- 2015	2015- 2016	2016- 2017	2017- 2018
Investments	(1,173)		(614)	0	0	0	0	0	0
Dividend	0	0	0	0	0	0	0	166	0
Sale proceeds	0	0	0	0	0	0	0	2,2017	1,290
Cash flows for IRR	(1,173)	0	(614)	0	0	0	0	2,2183	1,290
	IRR								10.57%

Data Source: Balance Sheets of BIAL and GVK from 2009 – 2018

As observed from Table 2.13, the net IRR is 10.57% per annum for the given holding period of 9 years from 2009-'18. This appears to be quite close to the AERA recommended return for the control period 2016–21, viz. ~11.33%, but lower than BIAL's submission of 17%.²⁶

2.3. Determinants of CoE used in the Comparables' Set

As we saw in section 2.1, although none of the regulators mandate the CAPM methodology, all the airport operators use the CAPM to determine the Cost of Equity. We know that the risk-free rate and ERPs in the CAPM equation (Equation 1.1) are macro-economic in nature, but the key in CoE determination is the equity beta. Regulators of Auckland airport, Heathrow airport, Gatwick airport and Dublin airport state the betas that they use in their CoE computations. Table 2.14 – Table 2.17 show the asset and equity betas for different control periods used in Heathrow, Gatwick, Dublin and Auckland across control periods.

²⁶ AERA Consultation Paper No. 05/ 2018-19 from file: AERA/20010/MYTP/BIAL/CP-II/2016-17/Vol-III

Table 2.14: Auckland Regulator Betas

Auckland					
Determined By (Col 1)	Control Period (Col 2)	Betas			
		Equity (Col 3)		Asset (Col 4)	
		Low	High	Low	High
Commerce Commission	July 2008 - June 2012	0.68	1.08	0.50	0.70
Commerce Commission	July 2013 - June 2017	0.89		0.60	
Commerce Commission	July 2017 - June 2022	1.10	0.74	0.70	0.60

Data Source: Final Report - Auckland International Airport's Pricing Decisions (July 2017 – June 2022), dated 01 November 2018, ISBN No. 978-1-869456-65-8

<https://comcom.govt.nz/regulated-industries/airports/projects/review-of-price-setting-event-3#projecttab>

Table 2.15: Heathrow Regulator Betas

Heathrow					
Determined By (Col 1)	Control Period (Col 2)	Betas			
		Equity (Col 3)		Asset (Col 4)	
		Low	High	Low	High
Civil Aviation Authority	April 2008 - March 2013	0.90	1.15	0.56	
Civil Aviation Authority	April 2014 - December 2019	1.10		0.50	
NERA Estimated	January 2020 - December 2024	1.30	1.40	0.55	0.60

Data Source: Economic Regulation of Heathrow and Gatwick Airports (2014-2019), February 2014

<http://publicapps.caa.co.uk/modalapplication.aspx?appid=11&mode=detail&id=6074>

Table 2.16: Gatwick Regulator Betas

Gatwick					
Determined By (Col 1)	Control Period (Col 2)	Betas			
		Equity (Col 3)		Asset (Col 4)	
		Low	High	Low	High
Civil Aviation Authority	April 2008 - March 2013	1.00	1.30	0.80	
Civil Aviation Authority	April 2014 - December 2019	1.13		0.56	

Data Source: Economic Regulation of Heathrow and Gatwick Airports (2014-2019), February 2014
<http://publicapps.caa.co.uk/modalapplication.aspx?appid=11&mode=detail&id=6074>

Table 2.17: Dublin Regulator Betas

Dublin					
Determined By (Col 1)	Control Period (Col 2)	Betas			
		Equity (Col 3)		Asset (Col 4)	
		Low	High	Low	High
NERA Estimated	2006 - 2009	1.40		0.70	
NERA Estimated	2010 - 2014	1.20	1.40	0.60	0.70
Commission of Aviation Regulation	2015 - 2019	-	-	0.50	0.60

Data Source: Maximum Level of Airport Charges at Dublin Airport, dated 07 October 2014
<https://www.aviationreg.ie/fileupload/2014final/2014%20Final%20Determination.pdf>
<https://www.nera.com/content/dam/nera/publications/2009/the-cost-of-capital-for-dublin-airport.pdf>

Dublin airport uses a complicated model based on operational metrics/ad hoc assumptions to make marginal adjustments to betas. This is perhaps fair for the case given that:

- It is a fully government-owned enterprise.
- It experiences volatility in passenger movement through different seasons. Hence, it may be justified.

This approach, however, cannot be used as a use case for India for two reasons. Firstly, MIAL is part of a consortium with large private ownership. Secondly, the demand is quite inelastic and non-volatile, as will be showcased in the next section.

2.4. Sensitivity of Betas – Indian Scenario

Betas used in the CoE computation essentially capture the “riskiness” of the asset at hand. What are the real risks? From a CAPM perspective, the real risk is the demand risk, which governs beta estimates. All markets highlighted from Table 2.14 to Table 2.17 are mature and mostly saturated. So, the betas are essentially measuring the true demand risk in these countries. What is the demand risk in India? In order to understand this, we analyzed the month-on-month passenger growth rate. Further, we regressed this growth rate as a function of monthly stock returns for MIAL. The passenger growth rate can be viewed as a proxy for demand risk. The stock return captures external economic conditions. Essentially, what would happen should the external market conditions significantly change? A high value of the slope would indicate high risk and vice-versa. We found very low regression coefficients (~ 0.3), thus establishing that the demand in India is inelastic and highly constrained by supply. Appendix 3 details the methodology and results of this analysis.

2.5. Prevalent Trends in other Infrastructure Space

Securities and Exchange Board of India (SEBI) framed guidelines to set up the Infrastructure Investment Trust or InVITs similar to REITs. The structure of the same is showcased in Fig 2.8.

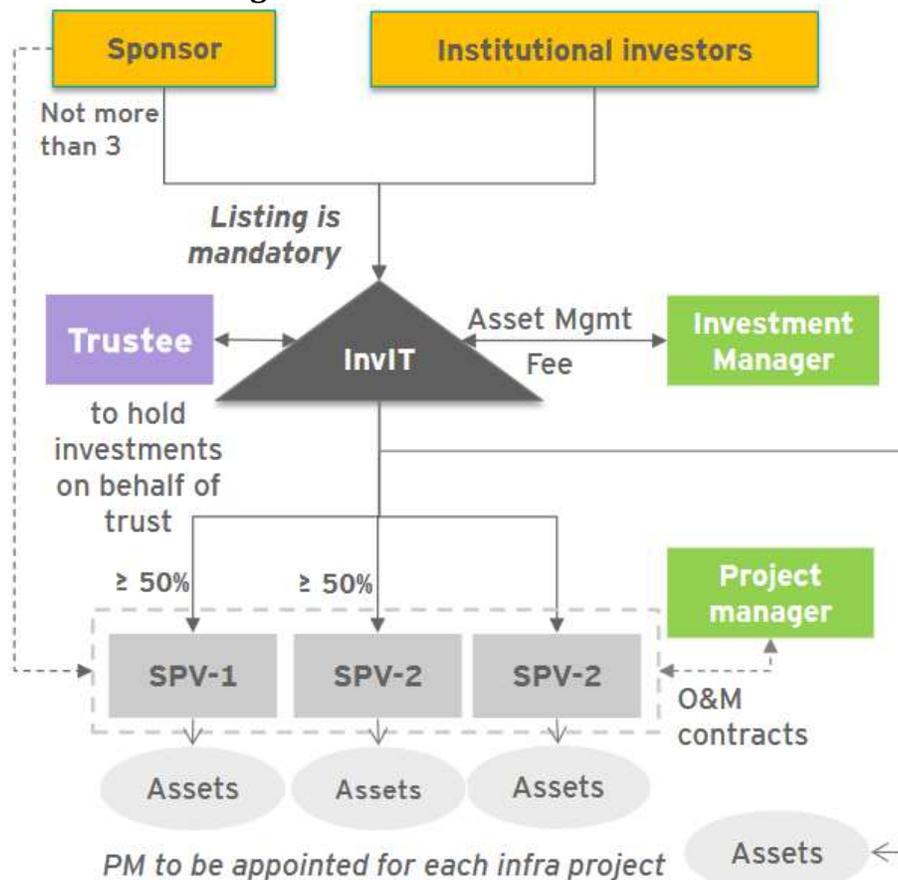
Essentially, these InVITs function as a mutual fund, enabling direct investment of possible individual/institutional investors in infrastructure to a portion of the income as return. As per the regulations, completed and revenue generating projects in PPP mode are eligible to be securitized through this procedure. A number of projects in the roads and power sector are part of InVITs.

As of 2018, a prominent InVITs in the road space was IRB InVIT Fund sponsored and managed by IDBI. This had an income of 5,157 Cr. with 13 road projects. Another prominent

InVIT in the power sector was IndiGrid sponsored and managed by the Sterlite group. This had an income of 406 Cr with 6 project SPVs.

From the AERA perspective, this financing alternative could be one of the serious options to consider for raising capital and thus lowering the CoE. This approach especially takes importance given the number of new airports coming up for privatization.

Fig 2.7: Framework for InVITs²⁷



Source: <https://www.ey.com/Publication/vwLUAssets/EY-infrastructure-investment-trusts-invite/%24FILE/EY-infrastructure-investment-trusts.pdf>

²⁷ <https://www.ey.com/Publication/vwLUAssets/EY-infrastructure-investment-trusts-invite/%24FILE/EY-infrastructure-investment-trusts.pdf> as viewed on 27 Feb 2019

2.6. Conclusion

In this chapter, we saw the regulatory framework of various airport regulators across the world with a focus on CoE. The key takeaways are as follows:

- All of them use CAPM as a method to estimate CoE but none mandate it.
 - Only Dublin uses a complicated model based on operational metrics/ad hoc assumptions
- D/E ratios are not mandated, however, the actual D/E ratios using shareholders' fund and paid-up equity range from 43.75% to 81.33%.

Next, we identified airports that were closest to MIAL w.r.t. operations, ownership structure and till. Then, we studied these comparable airports for any lessons for Indian airports in general, and MIAL. A valuable lesson to be drawn is that CAPEX requirements can be addressed through the open market route. Also, we concluded that while other airports are in a mature or saturated phase, Indian airports are still in a growth phase with high potential. Furthermore, this argument is strengthened by the demand analyses of Indian airports. Also, we looked at other sectors like road and power and how InVITs is helping cash flows.

Given we have now identified our comparables' set, we are all set to go ahead with CoE estimation for MIAL. As we have established the distance of these airports, we evolve methodologies to impute the betas for MIAL. The next chapter is devoted to establishing these estimates and determining CoE and providing an illustrative example for FRoR computation.

Chapter 3 – Determination of Cost of Equity and Fair Rate of Return

Airport regulators world over use the Capital Asset Pricing Model (CAPM) to estimate the Cost of Equity (CoE) for their private operators. Further, these costs are estimated in blocks of time period keeping in mind the current macro-economic realities as well as operational requirements. This is true of AERA as well. It is done for 5 years “Control Periods”. The current control period ends in 2019 and the next 5 years’ control period is from April 2019 – Mar 2024 for MIAL. In this chapter, we estimate the CoE and provide an illustrative example of FRoR computation for MIAL. As highlighted in chapter 2, we identified 7 international airports that were very similar to MIAL in terms of their operations, funding mechanism and till structures and studied them in detail. Further, we also highlighted the pertinent lessons for Indian airport operators and regulators therein.

First, we revisit the CAPM methodology and state the assumptions and the relevance therein. Next, we elaborate on the process of elucidating the individual components of CoE, viz., Betas (assets as well as equity), risk-free rate and the Equity Risk Premium (ERP). Finally, we provide an illustrative example of the CoD and FRoR computation.

3.1. Capital Asset Pricing Model

The Capital Asset Pricing Model was developed in the 1960s by Sharpe²⁸ (1964) and Lintner (1965).²⁹ It can be used to estimate a project’s cost of capital, which is the expected rate demanded by potential investors. The cost of capital is used to assess the value of risky cash flows from investment projects made by businesses. According to the CAPM, the project’s cost of capital is linearly related to a measure of project risk (known as Beta), which essentially captures the sensitivity of the project’s cash flows to the state of the economy. The greater is the sensitivity, the greater is the risk faced by potential investors and the greater is the expected return of these investors, or the cost of capital. Thus, estimating the

²⁸ Sharpe, William F. 1964. Capital asset prices: A theory of market equilibrium under conditions of risk. *Journal of Finance* 19 (September): 425–42.

²⁹ Lintner, John. 1965. The valuation of risk assets and the selection of risky investments in stock portfolios and capital budgets. *Review of Economics and Statistics* 47 (February): 13–37.

beta of the project is required to estimate the cost of capital. Equation 1.1 (**highlighted below**) is used to compute the Cost of Equity (CoE).

$$CoE = R_f + \beta_E (R_M - R_f),$$

where

CoE = Cost of Equity

R_f = Risk-free rate.

$R_M - R_f$ = Equity Risk Premium (ERP).

β_E = Equity beta.

Assumptions

- Homogeneous expectations (distinguishes from portfolio theory)
- Quadratic utility or multivariate normality of returns
- Rational, risk-averse investors
- Perfect capital markets
- Unrestricted short selling
- Borrowing and lending at the riskless rate

Relevance of CAPM

The empirical validity of the CAPM has been debated by academics and researchers.^{30,31} However, it is by far the most widely accepted by business practitioners to determine the cost of capital.

³⁰ Fama, Eugene F., and French, Kenneth R.; 1992. The cross-section of expected stock returns. *Journal of Finance* 47 (June): 427–65.

³¹ Jagannathan, Ravi, and Wang, Zhenyu. 1993. The CAPM is alive and well. Research Department Staff Report 165. Federal Reserve Bank of Minneapolis

Discussion Summary on Estimation Approach

- *While the CAPM is a theoretical model based on assumptions that do not necessarily hold in the real world, its simplicity and intuitive appeal have made it the on-going favorite model for determining cost of equity in any market-based economy. Our procedures for determining Cost of Equity using the Capital Asset Pricing Model are consistent with the best practices adopted by international airport regulatory authorities and by regulatory authorities across the world in a wide range of utilities (Table R1, Ch. 2).*
- *In particular, the CAPM says that the cost of equity should be related to fundamental risk, as measured by correlation with the market portfolio, and more importantly, points out that idiosyncratic difference in firms should NOT affect the cost of equity because investors in a market-based economy hold portfolios rather than individual assets and thus are able to diversify away the idiosyncratic risk exposure. In short, idiosyncratic factors can be ignored.*
- *Given the conceptual underpinnings of CAPM (as pointed out above), the standard approach is to find a comparable set of firms and impute a cost of capital based on the cost of capital for a comparable set of firms. We account for idiosyncratic differences between the comparable set of firms and MIAL in the computation of cost of capital for MIAL. More specifically, our approach accounts for differences in financial leverage, operational scale, revenue till arrangement, and ownership structure. In summary, we use a procedure that is consistent with the application of the CAPM but still accounts for idiosyncratic differences. Our approach is also unique in that it is driven by actual data considerations rather than plausible motivations for drivers of cost of equity.*

3.2. Methodology for CoE Estimation

As seen in section 3.1, we need three components to estimate the CoE using CAPM. These components are the risk-free rate (R_f), equity beta and the equity risk premium (ERP). R_f and ERP are mostly macro-economic in nature and thus one can rely on time-series data to estimate these variables. However, determining the equity beta is the more challenging, especially for unlisted companies such as MIAL. As will be discussed in section 3.2.1, we overcome this issue by using a set of comparable airports. We use the R_f that is available from public sources and have our own estimates for ERP (study by Anshuman, Biswas, Jain and Sharma, 2019).³² This estimated value of ERP is comparable to Damodaran's⁵ estimates. For the Cost of Debt (CoD), we use the ratings agencies' ratings for MIAL and estimate the Cost of Debt (CoD) for MIAL.

3.2.1. Methodology Summary

Now that we have the Comparables' Airports Set and computed their respective Proximity Distance Scores w.r.t. MIAL (sec 2.2), we can now move on to estimating the Cost of Equity (CoE) and providing an illustrative example of Fair Rate of Return (FRoR) computation.

Here are the steps involved in the process:

1. Unlever the betas of listed Comparable Airports (secs 3.2.2, 3.2.3 and 3.3.2)
2. Next, we Estimate Asset Betas for MIAL (secs 3.2.4 and 3.3.3) with Proximity Distance Scores (sec 2.2) as inputs
3. Next, we Re-lever Asset Betas to get Equity Betas for MIAL (secs 3.2.5, 3.3.4 and 3.3.5) with Target Gearing Ratios (sec 3.3.4) as inputs
4. Next, is the important step of evaluating **CoE (sec 3.3.8)** with Equity Risk Premium or ERP (sec 3.3.6) and Risk Free Rate (sec 3.3.8) as inputs
5. Finally, we illustrate the computation of the **FRoR (sec 3.3.8)** with Cost of Debt or CoD (sec 3.3.7) as input. Please note that this computation is for illustrative purpose only as CoD is time sensitive. These have to be estimated based on information available at that point in time in future.

³² Anshuman, Biswas, Jain, and Sharma (2019); Predictability of Equity Risk Premium in India.

The entire process is summarized as a flowsheet in [Appendix 4](#).

3.2.2. Un-levering the Betas of the Listed firms in the Comparable Airports' Set

We restrict the comparable set from 7 airports to 6 airports because estimating betas requires market prices or regulator estimated asset betas, and thus, we are limited to using airports that are listed companies or have an estimate of asset beta, as suggested by the regulator of the respective country for the forthcoming control period. From our original set of 7 airports, Sydney, Airports of Thailand and Malaysia Airport Holdings Berhad airports are listed airports for which we can compute equity betas based on market data. We use the following methodology to estimate the equity betas:

- Estimate the equity betas for listed airports from our comparables' set, viz. Airports of Thailand (AoT), Malaysia Airport Holdings Berhad (MAHB) and Sydney Airport from Bloomberg.
- Un-lever these to find the corresponding asset betas using Equation 3.1.

$$\beta_A = \frac{\beta_E}{[1 + (1 - T_C) * \frac{D}{E}]}$$

Equation 3.1 – Unlevering Betas

where

β_A = Asset Beta,

β_E = Equity Beta,

T_C = Marginal Tax Rate,

D/E = **Actual** Market Debt to Equity Ratio

- Estimate market debt to equity using historical data of the comparable airports

3.2.3. Regulatory Betas for Unlisted firms in the Comparable Airports' Set

Dublin and Gatwick airports are unlisted but have estimates for asset betas from their respective regulators. Auckland airport is a listed airport and its beta can be estimated from market data, but the New Zealand regulatory authority has assigned a specific value for the

Auckland Airport asset beta after extensively analyzing market data and other airport-specific information. In this case, we give preference to the regulator assigned asset beta because it is based on a comprehensive study. We drop Changi airport because of lack of market data as well as regulatory information on asset beta.

3.2.4. Estimating Asset Betas for MIAL

Next, we estimate the asset betas for MIAL by two (2) different methods, viz.:

1. Equal weighted average of these 6 airports' asset betas
2. Weighted average of these 6 airports' asset betas. The weights are the inverse proximity score from MIAL using Equation 3.2.

$$\beta_A = \frac{\sum_{k=1}^4 \left(\frac{\beta_k}{PS_{k,M}} \right)}{\sum_{k=1}^4 \left(\frac{1}{PS_{k,M}} \right)}$$

Equation 3.2 – Weighted Avg. Betas

where

i = Years 2015, 2016 and 2017

β_A = Unlevered Asset betas for MIAL

β_k = Unlevered asset betas for comparable airports, k , viz. MAHB, Sydney, AoT and Regulator estimated Asset Betas, for Auckland, Gatwick, and Dublin airports.

$PS_{k,M}$ is the proximity score of the comparable airport, k , with respect to MIAL.

The proximity score weighted (PSW) betas represents a more refined estimate of the true asset betas in contrast to the equally weighted counterpart as it accounts for the similarity between the Indian airport and the airport in the comparable set.

3.2.5. Re-levering the MIAL's Asset Betas to get Equity Betas

We estimate equity betas for MIAL by re-levering the asset betas assuming a **Target** market Debt to Equity (D/E) ratios using Equation 3.3.

$$\beta_E = \beta_A * [1 + (1 - T_C) * \frac{D}{E}]$$

Equation 3.3 – Re-levering Betas

where

β_A = Asset Beta,

β_E = Equity Beta,

T_C = Marginal Tax Rate,

D/E = **Target** Market Debt to Equity Ratio

If we observe Equation 3.3 carefully, we find that we need a term of (target) market D/E ratio. However, for unlisted companies like MIAL, only the book D/E ratios are available through their balance sheets and annual account statements.

3.2.6. Cost of Equity and FRoR

With all components of CoE now available, we can compute the CoE using the CAPM equation. Once we have CoE, we can also compute FRoR using the Equation 3.4.

$$FRoR = (R_D * g) + R_E * (1 - g)$$

Equation 3.4 – Fair Rate of Return

where

g = Target Debt to (Debt + Equity) Ratio

R_D = Cost of Debt

R_E = Post-Tax Cost of Equity

Apart from CoE, the Cost of Debt (CoD) and the marginal tax rate are the key components of Equation 3.4. The Cost of Debt (CoD) is estimated as the coupon rate for bonds issued with similar ratings as MIAL. Currently, MIAL is rated as AA-/stable by CRISIL.³³

The entire process flow with relevant sections numbers is showcased in [Appendix 4](#).

3.3. Results and Discussion

In this section, we present all the relevant results leading up to the computation of CoE and FRoR. We start with shortlisting of airports for beta computations followed by asset and equity betas for them. This is followed by a section on Cost of Debt and finally the CoE and FRoR.

3.3.1. Shortlisting Relevant Airports for Asset Betas for MIAL

The comparable set consists of six international airports. Of these, three airports, Sydney, MAHB and AoT are traded companies. Traded airports are chosen to ensure that their equity betas are readily available for computation from a commercial source like Bloomberg. The asset betas for these airports are computed from the estimated equity betas. For the other three airports, Auckland, Gatwick and Dublin, the country regulatory authorities have provided direct estimates of asset betas for the forthcoming control periods.

3.3.2. Results Related to Estimating Asset Betas of Airports in the Comparable Set

The asset betas of the comparable international airports are unlevered to obtain the equity betas. Table 3.1 shows the equity and asset betas of AoT, MAHB and Sydney. Please note, the equity betas are obtained from Bloomberg and corresponding asset betas are estimated by un-levering using Equation 3.1. As highlighted, the asset betas range from 0.40 for Sydney to 0.86 in AoT.

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[https://www.crisil.com/mnt/winshare/Ratings/RatingList/RatingDocs/Mumbai International Airport Limited August 01 2018 RR.html](https://www.crisil.com/mnt/winshare/Ratings/RatingList/RatingDocs/Mumbai_International_Airport_Limited_August_01_2018_RR.html) as viewed on 16 February 2019

Table 3.1: Asset and Equity Betas for 3 Comparable International Airports

Note: The equity betas are directly sourced from Bloomberg. The asset betas are computed as $\beta_A = \beta_E / [1 + (1 - T_c) * D/E]$ (Equation 3.1). *** Indicates the significance level of 99% CI

Airport (Col 1)	Equity Beta ³⁴ (Col 2)	Marginal Tax Rates ³⁵ (Col 3)	3-Year Avg. Market Debt Equity (Col 4)	Asset Beta ³⁶ (Col 5)
Sydney	0.5641***	30.00%	0.5859	0.4000
MAHB	1.0573***	24.00%	0.4927	0.7693
AoT	0.8895***	20.00%	0.0456	0.8582

Data Sources: Bloomberg for Equity Betas; Deloitte Inc. for marginal tax rates

Table 3.2: Regulator Estimated Asset Betas for 3 Comparable International Airports

Airport (Col 1)	Regulator	
	Asset Beta (Col 2)	Reference (Col 3)
Auckland	0.60	Table 2.14
Dublin	0.55*	Table 2.17
Gatwick	0.56	Table 2.16

*The regulatory authority has provided two estimates: a low asset beta and a high asset beta. We use the simple average of the low asset beta (0.50) and the high asset betas (0.60), i.e., 0.55.

3.3.3. Results Related to Estimation of Asset Betas for MIAL

Using the methodology described in section 3.2.1, we first computed the asset betas for MIAL by two different techniques, viz. equally weighted and proximity score weighted (Equation 3.2). As discussed earlier as well, the proximity score weighted (PSW) betas better represents the true asset betas over the equally weighted counterpart as it accounts for the similarity between the Indian airport and the comparables' set.

³⁴ Source: Bloomberg data from 2016 – 2018 weekly returns

³⁵ <https://www2.deloitte.com/global/en/pages/tax/articles/global-tax-rates.html>, as viewed on 06/02/2019

³⁶ $\beta_A = \beta_E / [1 + (1 - T_c) * D/E]$ – Equation 3.1

Table 3.3: Asset Betas for MIAL.

Equally weighted is simple average of comparables' asset betas. PSW is the weighted average of the asset betas with the weights being the (inverse) Proximity Score of the airport (Equation 3.2).³⁷ The proximity score weighted (PSW) beta is a more refined estimate that accounts for airport-specific information.

	Equally Weighted Average Asset Beta	Proximity Score Weighted Average Asset Beta
MIAL	0.6229	0.570480

Recommendation (Proxy for Asset Beta of MIAL)

- *We discussed the two different ways to compute proxies for assets betas of MIAL. Our recommendation based on the proximity score weighted beta estimate is more reliable. The equally weighted approach is useful only when the comparable set of airports is picked from the same environment.*
- *Statistically speaking, if the sample consists of observations from different distributions with different population means, taking a simple statistic like the sample average will be biased. In such cases, a weighted average rather than a simple average in which the weights recognize the degree of difference between the sample observation and the relevant population distribution is considered. Our proximity score weighted beta approach accounts for the “closeness” of the comparable airports to MIAL.*
- *The recommended asset betas are MIAL - **0.570480***

³⁷ $\beta_A = \frac{\sum_{k=1}^4 \left(\frac{\beta_k}{PS_{k,M}} \right)}{\sum_{k=1}^4 \left(\frac{1}{PS_{k,M}} \right)}$ (Equation 3.2 – Weighted Avg. Betas)

3.3.4. Re-levering Asset Betas of MIAL

Re-levering the asset betas to estimate the equity betas for MIAL is done by assuming a target gearing ratio using Equation 3.3.

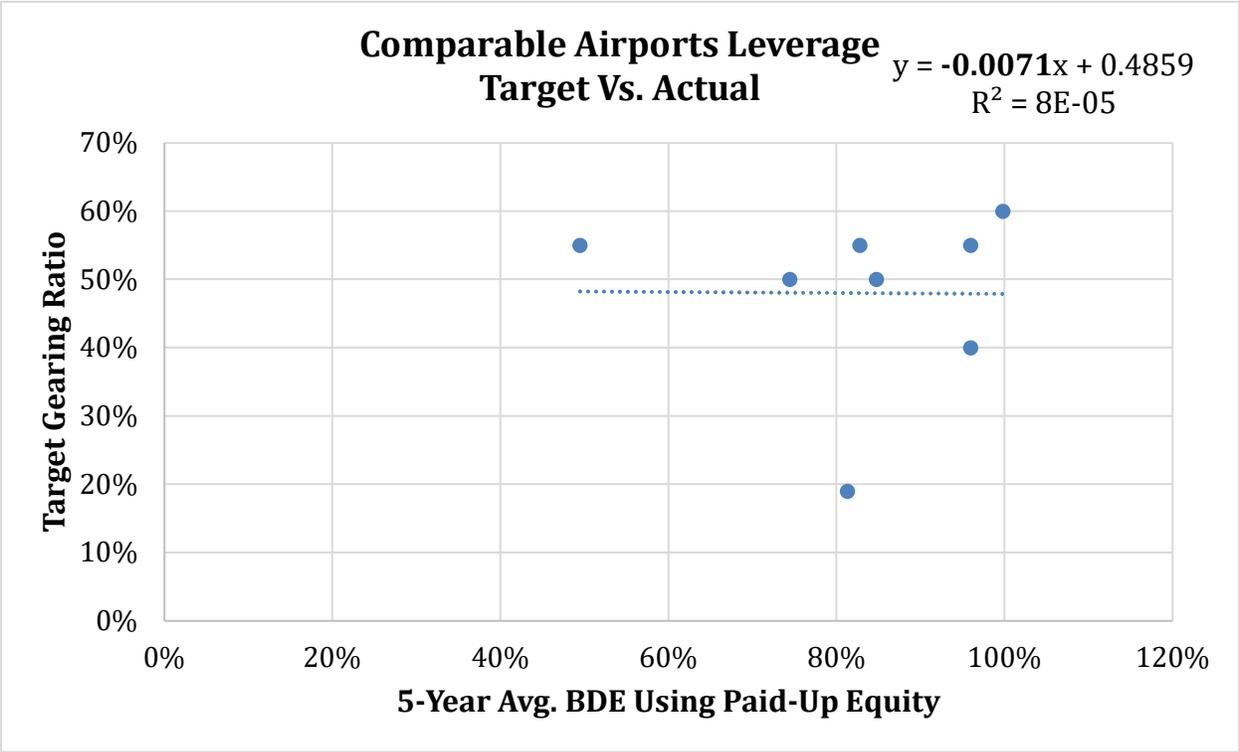
Table 3.4: Target Gearing Ratios

Airport	Target Gearing Ratio	5-Year Avg. BDE based on Paid-Up Equity (based on Share Holder Fund)	Citation	Source
(Col 1)	(Col 2)	(Col 3)	(Col 4)	(Col 5)
Auckland	19.00%	81.33% (28.61%)	Review of Auckland International Airport's pricing decisions and expected performance (July 2017 – June 2022), November 2018, Pg. 97, Table A1.	https://comcom.govt.nz/regulated-industries/airports/projects/review-of-price-setting-event-3#projecttab
Heathrow	60.00%	99.79% (83.41%)	UKRN, Cost of Capital – Annual Update Report, June 2018, Pg. 11, Table	https://www.ukrn.org.uk/wp-content/uploads/2018/11/2018-UKRN-Annual-WACC-Summary-Update-v2.pdf
Gatwick	55.00%	82.79% (80.14%)	UKRN, Cost of Capital – Annual Update Report, June 2018, Pg. 11, Table	https://www.ukrn.org.uk/wp-content/uploads/2018/11/2018-UKRN-Annual-WACC-Summary-Update-v2.pdf
Sydney	55.00%	49.48% (72.00%)	Pricing Proposal 2016-2021, Pg. 16, Table 9	http://www.airservicesaustralia.com/wp-content/uploads/2016%E2%80%932021-Pricing-Proposal.pdf
Melbourne	55.00%	95.96% (75.78%)	Pricing Proposal 2016-2021, Pg. 16, Table 9	http://www.airservicesaustralia.com/wp-content/uploads/2016%E2%80%932021-Pricing-Proposal.pdf
Dublin	50.00%	84.75% (48.26%)	Commission for Aviation Regulation, Maximum Level of Airport Charges at Dublin Airport 2014 Determination, Pg. 90, Para 7.118.	https://www.aviationreg.ie/regulation-of-airport-charges-dublin-airport/2019-determination.841.html
MAHB	50.00%	74.46% (43.75%)	MAVCOM Aeronautical Charges Framework, October 2018, Pg. 26, Table 9. (Is 40-60%, but a mid-point average of the two taken)	https://www.mavcom.my/wp-content/uploads/2018/10/181019_Aeronautical-Charges-Framework-Consultation-Paper-Final-1.pdf
Amsterdam	40.00%	95.98% (34.52%)	Amsterdam Airport Schiphol Operation Decree, 2017, WACC - Part C of Appendix to Article 32, Pg. 19.	https://www.schiphol.nl/en/download/b2b/.../1T8kLVjBBmOiaKqOO4WC0K.pdf
Average	48.00%	83.07% (58.31%)		

In Table 3.4, one can see the gearing ratios employed by different international airports for computing the weighted average cost of capital (WACC) in column (2). The column (3) shows the average 5-year book debt to equity ratio (based on paid-up equity capital, as has been done in the case of MIAL). It is evident that the gearing ratio is significantly lower than the book debt to equity ratio for all international airports.³⁸ The average gearing ratio is 48% but the 5-year average of the book debt to equity ratio is 83%. Further, we plotted the best-fit linear trend between these two variables, as shown in the chart below. We can see that R-square is virtually 0 suggesting that the two variables are unrelated. Furthermore, both the economic and statistical relation between the two variables is negligible. The coefficient is virtually 0 and the t-stats are also insignificant.

Fig 3.1: Regression Results for Market D/E (MDE) vs. Book D/E (BDE)

From the data in Table 3.4, we regress the Target Gearing Ratio for the comparable set as a function of their Actual 5-Year Average Book D/E (2013 – 17) period.



³⁸ We were able to use a larger comparable set of international airports – this gives us more confidence in the estimates.

There may be a good reason to use a lower target gearing ratio than the gearing ratio suggested by actual debt to equity values. First, the WACC should reflect a long-term steady state gearing ratio which may not be reflected in the current gearing ratio. Second, the WACC is supposed to be determined using market value weights for debt and equity. Since equity values tend to rise over time, it is natural that market value based debt to equity ratios will be much lower than book debt to equity measures. While the airports do not explicitly mention this factor as a reason for using lower target gearing ratios than that suggested by book ratios, we believe that this factor could be a significant reason.

To get additional confirmation, we consider the four airports for which we have listed equity securities and estimate the 5-year average of the market debt to equity ratio. The 5-year average leverage using market capitalization (MDE) for the comparable set of airports (4) is equal to 0.3503 (D/E) or 25.94% (D/D+E). These figures are also much lower than book debt to equity ratios. Given these findings, we can be reasonably assured that the low gearing ratio of the international airports is consistent with the idea that market-based debt to equity ratios should be used in computing the cost of capital.

As an additional benchmarking exercise, we also estimated the relation between the market debt to equity and the book debt to equity ratio of a typical infrastructure firm in India. To estimate the relation between market debt to equity ratio and book debt to equity ratio, we first regressed MDE on BDE for various infrastructure companies, using price data for 37 listed infrastructure companies over the recent 5 years. In other words, we estimated the following empirical relation between the two variables, under the restriction that the intercept is 0.

$$MDE = f * BDE$$

Equation 3.5 – BDE/ MDE Relation

where *f* is the regression coefficient.

The total valid data points in the clean sample were 121. The filters used to remove outliers in the data were an upper cap of 5 for BDE (equivalent of BDE 83:17) and a lower bound of 0 (no debt). Table 3.5 shows a total of 37 infrastructure companies, which have 121 market

debt equity data points for 5 financial year end (2014-2018) that are regressed against the book debt equity. However, all 37 companies were not traded over these 5 years; some were traded for 4 years out of 5 and so on. A detailed table of such companies can be found in Appendix 2.

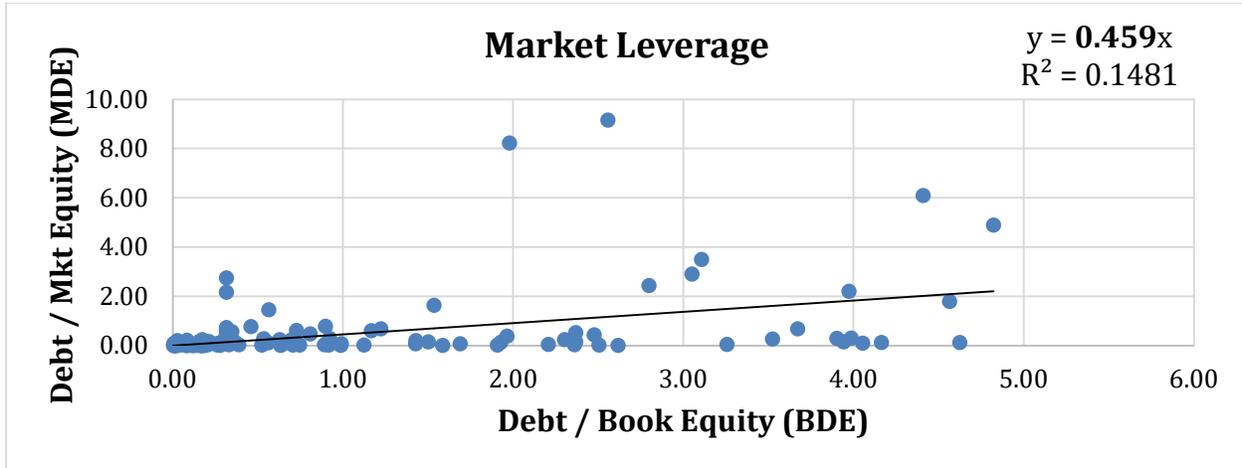
Table 3.5: Number of Infra Companies for MDE to BDE Relation

Availability of Leverage Data (No. of Years) (Col 1)	No. of Companies (Col 2)	Data Points (Col 3)
5	13	65
4	4	16
3	7	21
2	6	12
1	7	7
Total	37	121

We use this regression coefficient to impute the MDE for MIAL by using the BDE of MIAL. Once we obtain the imputed MDE, we compute equity betas of MIAL for various market leverages (MDE) using Equation 3.3. Fig 3.2 and Table 3.6 highlight the results.

Fig 3.2: Regression Results for Market D/E (MDE) vs. Book D/E (BDE)

We regress Market D/E (MDE) for 37 listed Indian infrastructure stocks as a function of their Book D/E over the 5-year (2013–17) period, forcing intercept to 0. The slope gives the typical multiple for converting a given BDE to the corresponding MDE. Hence, $MDE = m \cdot BDE$; where m is the slope. It turns out to be 0.459 in this case.



Data Source: CMIE Prowess Equity Database

Table 3.6: BDE vs. MDE regression results.

We regress Market D/E (MDE) for 37 listed Indian infrastructure stocks as a function of their Book D/E over the 5-year (2014–18) period, forcing intercept to 0. The slope gives the typical multiple for converting a given BDE to the corresponding MDE. As seen from the table, the slope is significant at 99% CI.

	Coeff. (Col 1)	Std Error (Col 2)	t Stat (Col 3)	p-value (Col 4)	Lower 99.0% (Col 5)	Upper 99.0% (Col 6)
Intercept	0	N/A	N/A	N/A	N/A	N/A
MDE/ BDE (slope)	0.459	0.072	6.382	4.17E-09	0.271	0.648

The MDE/BDE ratio is the slope and conversion multiplier. As observed from Fig 3.2 and Table 3.6, the relationship turns out to be

$$MDE = 0.459 * BDE$$

Equation 3.6 – MDE/BDE (Actual)

Also, the coefficients are significant at 99% confidence levels (refer to p-values of Table 3.6).

Now, assuming a BDE of 2:1, we can infer that the market debt to equity ratio can be estimated as $0.459 \times 2 = 0.918$ for a typical infrastructure company in India. This number translates into a gearing ratio of 47.86%, again a number that is reasonably close to the average gearing ratio of the set of comparable international airports.

The two independent approaches to assessing the gearing ratio based on market price data provide confidence to us that setting the gearing ratio for MIAL on the basis of the average gearing ratio of a set of comparable international airports will be a procedure consistent with global best practices.

Discussion/Recommendation for Gearing Ratio

- *The target gearing reflects a long-term steady state gearing ratio that is lower (and unrelated) to the current debt to equity ratio.*
- *As per valuation concepts, the gearing ratio used in calculating cost of equity should be based on market value estimates of debt and equity. The fact that the target gearing ratio is typically lower than the actual debt equity ratio is consistent with an approach that uses market value based debt to equity ratio. As a benchmark, we examined the Indian infrastructure space and found that infrastructure firms employ, on average, a market debt to (debt + equity) ratio of 47.86%. The estimate from this analysis is reasonably close to the 48% gearing ratio used on average by international airports.*
- *Firms often employ high gearing ratio in the hope of reducing the cost of capital. This perception is based on a fallacious argument. While it may seem that a higher percentage of cheaper debt capital would reduce the cost of capital, what is ignored is that the risk of residual equity in highly levered firms increases, thereby offsetting the benefits of sourcing more debt capital (even the cost of incremental debt capital increases as the amount of debt increases). A target gearing ratio lower than the typical debt to equity ratio in a regulated public service discourages firms from employing excessive gearing in the hope of reducing their cost of capital. Thus, regulators often rely on a target gearing ratio to help maintain financial resilience of regulated firms in the long term.*
- *We recommend that the average gearing ratio (D/D+E) of 48% can be used to a proxy for the gearing ratio of MIAL to estimate their Cost of Equity and Fair Rate of Return.*

3.3.5. Results Related to Estimation of Equity Betas for MIAL

We set the target gearing ratio for MIAL using the average gearing ratio of international airports (48%), We then re-lever the asset betas proxies of MIAL using Equation 3.3 to get the equivalent equity betas.

$$\begin{aligned}\beta_E (MIAL) &= \beta_A * \left[1 + (1 - T_C) * \frac{D}{E} \right] \\ &= 0.570480 * [1 + (1 - 0.3) * 0.9231] \\ \beta_E (MIAL) &= \mathbf{0.9391}\end{aligned}$$

Equation 3.7 – Equity Beta for MIAL

Discussion Summary (Equity Beta)

*With the target gearing ratio of 48%, we re-levered the proximity score weighted (PSW) asset betas using Equation 3.3 and arrived at the optimal equity beta as: **MIAL: 0.9391**.*

3.3.6. Equity Risk Premium

The ERP is an essential input in the implementation of the Capital Asset Pricing Model. It captures the additional return demanded by investors for holding equity shares in contrast to holding risk-free deposits (say in a bank in which the deposit is insured against default). It reflects the investing population's desire for taking up equity risk. It can be time varying. For instance, during the financial crisis, investors' tolerance for risk was extremely low and the equity risk premium was very high. Hence, it must be re-estimated periodically.

There are various estimates of equity risk premium, depending on the methodology used and the time period considered³⁹. The most popular method is to use the historical risk premium as a proxy for the equity risk premium (ERP) going forward. This estimate has been found to be the best predictor of future ERP.⁴⁰ In general, the other predictors (e.g., dividend yield, earnings to price ratio, default spread, etc.) fare worse than the historical average as a predictor of ERP. More recent literature has reported that a composite measure, based on average of several predictors, fares slightly better than the historical average. The second method is to rely on the implicit forward-looking ERP (also referred to as the Implied ERP) based on the current value of the stock market index. Using a simple Gordon Growth model based on dividend growth estimates, one can back out the ERP that is consistent with current valuations of the stock market. Finally, one can also rely on a survey methodology to infer the consensus view of ERP.

We rely on three approaches. First, we use estimates of Indian ERP based on historical averages over the 2001-2018 period. Asset pricing studies are typically dependent on a much longer time series to infer meaningful estimates. However, an emerging market like India, which underwent significant structural changes over time (the pre-liberalization period prior to 1990s and the advent of market liberalization during the 1990s) renders prior data questionable and also of lower reliability due to various exogenous reasons. Consistent with these arguments, Anshuman et al (2019) rely on data from the post-2001 period. They report a geometric mean of 7.78% as the estimate of ERP.⁴¹

³⁹ For instance, a recent study by Manish Saxena (*Valuation Insights: Equity Risk Premium (ERP) for Indian Market*, Grant Thornton, October 2015) has quoted ERP's ranging from 4.0% - 12.50% from various studies such as Jayant Varma & Samir Barua (2006), JM Morgan Stanley (2006), Rajneesh Mehra (2006), Banco de Portugal (2008), Morgan Stanley (2010), VC Circle (2010), ISES Survey (2011) and Goldman Sachs (2011-12). However, the studies are outdated, and their ERP estimates cannot be used for estimating Cost of Equity for Mumbai Airport for the 3rd Control Period. The paper can be found at, as viewed on 15 Feb 2019: https://www.grantthornton.in/globalassets/1.-member-firms/india/assets/pdfs/grant_thornton-valuation_insights-october_2015.pdf

⁴⁰ Ivo Welch Brown and Amit Goyal; A Comprehensive Look at The Empirical Performance of Equity Premium Prediction; *The Review of Financial Studies* / v 21 n 4 2008.

⁴¹ Anshuman, Biswas, Jain and Sharma, "*Predictability of Equity Risk Premium in Indian Equity Markets*", IIM Bangalore working paper (2019), <https://www.iimb.ac.in/node/6984>

As argued in Damodaran,⁴² we also rely on the geometric mean as a proxy for the ERP for long-term projects. The CAPM is a one-period model and arithmetic means works well only if the annual returns in the stock and bond markets are serially uncorrelated. However, stock and bond returns are serially correlated in actual data. This serial correlation is particularly important when we estimate ERP for longer horizons (say, 10 years). In summary:

- Arithmetic mean is more appropriate to use if the returns are uncorrelated.
- Geometric mean is more appropriate for longer horizons in which returns are found to be serially correlated.

Second, we rely on a study by Grant Thornton that estimates a forward-looking ERP for India. This ERP estimated is an imputed measure based on the Gordon Growth model. The inputs are market index data and estimates of dividend growth rates of stocks in the market index. The study uses Nifty market index as a proxy for the market index. The NIFTY market index consists of 50 leading Indian companies that fairly represent all the leading industry sectors in India. To estimate the forward-looking ERP, the study uses a 3-stage Gordon's Growth Model. In their study, for Financial Year (FY) 2018-20, the study uses a growth rate of 13% during FY 2021-25 based on the nominal GDP for India as calculated by IMF, a growth rate of 10% for the period from FY 2026 onwards, and a perpetual growth rate of 7.50% henceforth. Under these assumptions, the study estimates a forward ERP estimate of 8.00%³⁹.

Third, we also try out Damodaran's approach of computing the Indian equity risk premium based on the U.S implied equity risk premium. The advantage of this approach is that the mature market risk premium has been derived from a much longer historical time series (1960-2018). Damodaran derives the Indian ERP by *adding* an adjustment factor that reflects the sovereign risk estimate of the Indian equity markets. To derive this adjustment factor, Damodaran employs two proxies, one based on rating of sovereign bonds and the other based on CDS spreads, and, in both cases, modifies this adjustment factor by the average ratio of equity volatility and bond volatility across emerging markets (= 1.23). For

⁴² http://people.stern.nyu.edu/adamodar/New_Home_Page/AppldCF/derivn/ch4deriv.html, as viewed on 23rd February 2019.

instance, Damodaran's estimate of ERP for India based on bond ratings is given by the following: 5.96% (mature market implied risk premium) + $1.23 \times 2.15\% = 8.60\%$. Damodaran's CDS based Indian ERP is given by $5.96\% + 1.23 \times (1.85\% - 0.30\%) = 7.87\%$.⁴³

Discussion Summary (Equity Risk Premium)

We focused on three recent studies that document the equity risk premium for India. Our primary criterion is that the estimates should be based on market data.

(i) Anshuman et al. (2019) give an estimate of 7.78% based on the historical mean, which is known to be best predictor of ERP across the world (Welch and Goyal (2008), Anshuman et al (2019)). However, the accuracy of ERP estimates also depends on the length of the sample period. The greater the duration, lower are the standard errors. Anshuman (2019) is based on a relatively shorter period (2001-2018).

(ii) Damodaran recommends two estimates: 7.87% based on CDS spreads and 8.60% based on bond ratings, which are known to be sluggish. Damodaran's estimates are based on adjusting the mature country's ERP and therefore is an indirect measure of Indian ERP that only partially reflects the Indian market price data.

(iii) The Grant Thornton report (2017) gives a forward-looking estimate of 8%. It is based on market data but is also based on subjective estimates of dividend growth rates given by analysts.

Given that these three studies give estimates based on critical assumptions, we define the proxy for ERP in our study as the simple average of the four estimates, i.e., our proxy for ERP is $(7.78\% + 7.87\% + 8.60\% + 8\%)/4 = 8.06\%$. This averaging procedure helps eliminate the effect of biases implicit in each of the three studies.

3.3.7. Cost of Debt – Illustrative Purpose only

The following section provides an estimate of the cost of debt of MIAL at the end of 2018 as an illustrative exercise. In general, cost of debt (CoD) must be estimated annually based on the latest information as of that date. The estimates developed for cost of debt in this section

⁴³ The CDS for US of 30 bp has been subtracted from the Indian CDS of 185 bp to get an estimate of the adjusted CDS for India.

have no other purpose than to illustrate the computation of the Fair Rate of Return (FRoR), as discussed further down. Both CoD and FRoR estimates in this report have no bearing on future annual CoD and FRoR estimates, which would have to be estimated based on information available at that point in time in future.

To estimate the Cost of Debt (CoD) of comparable debt instruments in India, we considered a total of 16,836 debt instruments (Debt Instruments, Commercial Papers and Certificate of Deposit) that are active as per NSDL.⁴⁴ Of these, 807 are 'AA-' or equivalent rated as per CARE, CRISIL, ICRA and Brick Work Ratings. MIAL is rated "AA-" by CRISIL, as of 01/08/2018. The number of debt instruments issued, from 01/01/2018 till 15/02/2019 of the said rating is 181. Of these, 24 were by infrastructure companies. Of these 24, only 13 instruments had valid data. Table 3.7 gives the average coupon rate of these 13 instruments.

Table 3.7: Estimation of Cost of Debt (CoD) – For Illustrative Purpose only

Debt Instrument Issuer	No. of Instruments Issued	Coupon Rate
Adani Infra (India) Limited	1	10.50%
Andhra Pradesh Capital Region Development Authority	5	10.32%
Ashoka Buildcon Limited	1	9.80%
G R Infraprojects Limited	6	9.24%
Overall Cost of Debt (Simple Average of the 4 rates)	9.97%	

Source: <https://nsdl.co.in/downloadables/list-debt.php>

The average rate of 9.97% is consistent with CRISIL's assessment of MIAL in August '18.³³ More recent estimates based on the latest data suggest a return around 10%.

⁴⁴ <https://nsdl.co.in/downloadables/list-debt.php> as viewed on 16/02/2019.

Discussion Summary (Cost of Debt – Illustrative Purpose Only)

- *We estimated the average yields of bonds of comparable infrastructure companies (AA- bonds). The estimate was 9.97%.*
- *More recent data suggests revised estimate of around 10%.*
- *For FRoR calculations, we use the same CoD of 9.97% for MIAL since the exercise is for illustrative purpose only. .*
- *Going forward, AERA should seek inputs from the airport operator and accordingly estimate the Cost of Debt as market conditions evolve.*

3.3.8. Cost of Equity (CoE) and Fair Rate of Return (FRoR)

Using the equity betas shown in Equation 3.7, we compute the CoE using the CAPM. Here, we discuss the recommended CoE and FRoR estimates for MIAL. For the forthcoming control period (2019–24), Table 3.8 show these results. The entire process flow with relevant sections numbers is showcased in [Appendix 4](#).

Table 3.8: Variables Used to Estimate CoE and FRoR

The re-levering is based on the following equation $\beta_E = \beta_A * [1 + (1 - T_C) * D/E]$ – (Equation 3.3 – Re-levering Betas). Also, the asset betas (β_A) used are the Equally Weighted betas (**0.6229**) for MIAL. Also, the asset betas (β_A) used are the Proximity Score Weighted (PSW) betas, **0.570480** for MIAL. The Cost of Debt (R_D) is for illustrative purpose only

1. Asset Beta (Proximity Score Weighted) (β_A)	
MIAL	0.570480
2. Risk Free Rate (R_f)	
10-Year GOI Bonds, 18-Year Daily Avg.	7.56%
3. Equity Risk Premium (ERP)	
Simple Average of estimates from four studies	8.06%
4. Cost of Debt* (R_D)	
Estimated using 'AA-' rated Debt Instruments from NSDL	9.97%

*Illustrative Purpose only. Refer section 3.3.7 for details

Table 3.9: Estimation of Cost of Equity (CoE) for MIAL

This table summarizes the results for MIAL and highlights the 2 important variants of D/E ratios. Of these, we recommend target gearing ratio of 0.9231 or 48:52. The asset betas are the Proximity Score Weighted (PSW) weighted betas, given by $\beta_A = \frac{\sum_{k=1}^4 \left(\frac{\beta_k}{PS_{k,M}} \right)}{\sum_{k=1}^4 \left(\frac{1}{PS_{k,M}} \right)}$ (Equation 3.2). Further, these are converted to equity betas by re-leveraging using the equation $\beta_E = \beta_A * [1 + (1 - T_c) * (D/E)]$ – (Equation 3.3 – Re-levering Betas). The CoE is computed using the CAPM equation, $R_E = R_f + \beta_E (R_M - R_f)$, Equation 1.1. FRoR is computed as $FRoR = (R_M * \frac{D}{D+E}) + [R_E * (1 - \frac{D}{D+E})]$, Equation 3.4.#

Airport: MIAL (Col 1)	Gearing Based on Target Gearing Ratio (Col 2)	Gearing based on MDE-equiv of BDE 2:1 (Col 3)
Asset Beta	0.570480	0.591199
Gearing Ratio (D/E)	0.9231**	0.9180***
Gearing Ratio (D/D+E)	48.00%	47.86%
Equity Beta	0.9391	0.9371
Risk Free Rate	7.56%	7.56%
Equity Risk Premium	8.06%	8.06%
Cost of Equity	15.13%	15.12%
Cost of Debt [§]	9.97%	9.97%
Fair Rate of Return##	12.65%	12.65%

The tariff computation reflects a pass through of the annual taxes payable, thus the Cost of Equity (R_E) used in the FRoR formula is a post-tax cost of equity. Since taxes are covered by tariffs, tax deductibility of interest is irrelevant for the airport operator and the cost of debt should not reflect any interest tax shield benefits.

**Target Gearing Ratio – calculated using average suggested gearing by the regulators of 8 comparable international airports.

***Market Debt Equity equivalent of BDE using the factor 0.459.

§Illustrative only considering 2018 debts. This varies significantly depending on market conditions as discussed in section 3.3.7

FRoR is an illustrative computation only and varies significantly depending on CoD as discussed in section 3.3.7

Recommendations for Cost of Equity

Our final recommendation for CoE is based on the following parameters:

- *Gearing Ratio: Target gearing ratio of 48%.
 - *As a benchmark, we also presented CoE and FRoR estimates based on other assumptions about the gearing ratio.**
- *Risk-Free Rate of 7.56%*
- *ERP of 8.06%*
- *Proximity Score Weighted (PSW) Asset Betas
 - *MIAL: 0.570480**

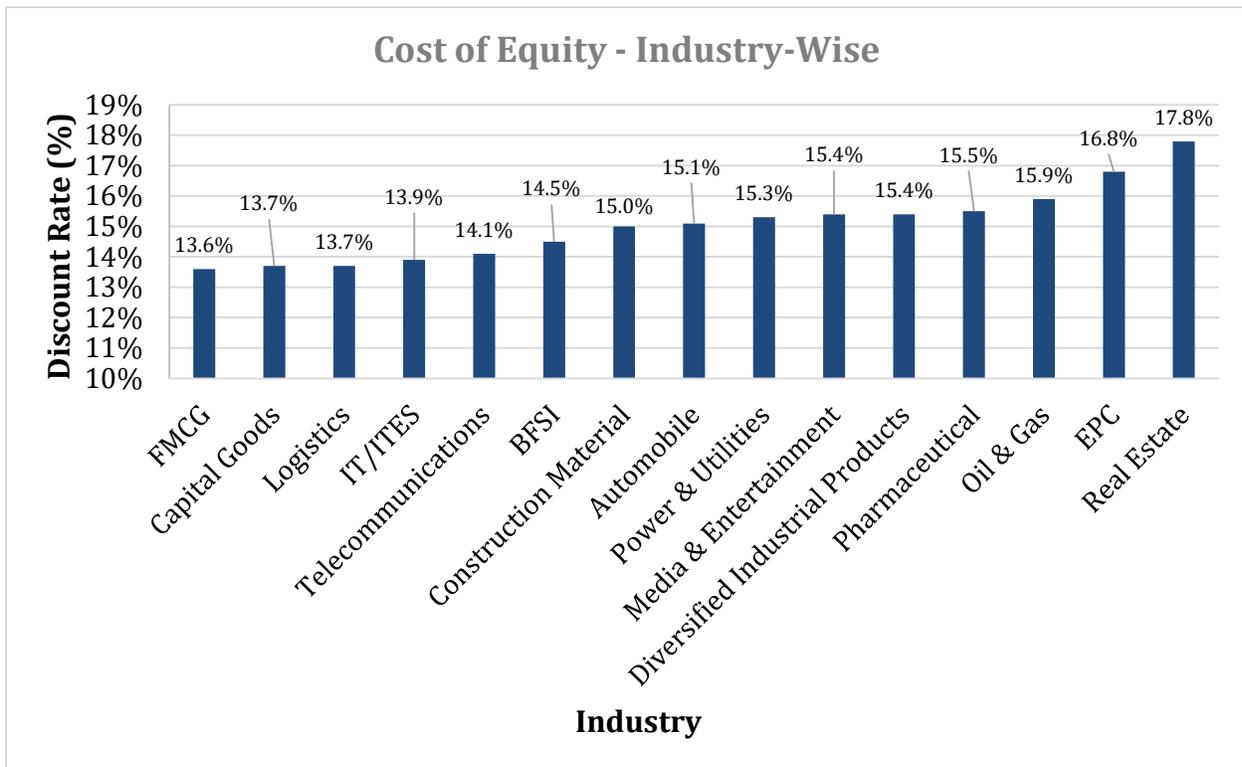
- ***CoE estimate of MIAL is 15.13%***
 - *We present here the survey-based estimates of CoE across sectors in the Indian economy. Fig 3.3 gives the sectoral CoEs for India.*

*Illustrative **FRoR** estimates are based on an illustrative cost of debt of 9.97% (note that these are not recommendations):*

- *FRoR of MIAL: **12.65%***

Fig 3.3: CoE by Sector³⁹

The chart shows the sector-wise breakup of CoE in India.



Source: Navin Vohra, Cost of Capital – India Survey, 2017, Ernst & Young

3.4. Conclusion and Final Recommendation

In this section, we estimated the Cost of Equity (CoE) and provided an illustrative example of Cost of Debt (CoD) and Fair Rate of Return (FRoR) computations. First, we computed a proximity score weighted average beta of a comparable set of international airports as a proxy for the asset beta of MIAL. Next, we re-levered this asset beta into an equity beta using the recommended target gearing ratio, as determined by the average suggested gearing ratio of a comparable set of international airports. The equity beta was then used to compute the Cost of Equity as per the CAPM. We discussed the Cost of Debt (CoD) was provided as an illustrative example of determining FRoR. The final recommendations are shown in Table 3.10.

Table 3.10: Final Recommendations

Variable (Col 1)	MIAL (Col 2)
Asset Beta based on Proximity Score	0.570480
Weights of comparable set	
Target gearing ratio (D/D+E)	48%
Target gearing ratio (D/E)	0.9231
Equity Betas	0.9391
Risk Free Rate	7.56%
Equity Risk Premium	8.06%
Cost of Equity	15.13%
Cost of Debt (CRISIL Rating) ^{\$}	9.97%
Fair Rate of Return[#]	12.65%

^{\$}Illustrative purpose only considering 2018 debts. This varies significantly depending on market conditions as discussed in section 3.3.7

[#]FRoR is an illustrative computation only and varies significantly depending on CoD as discussed in section 3.3.7

3.4.1. Utility for Estimating CoE (and FRoR Computations)

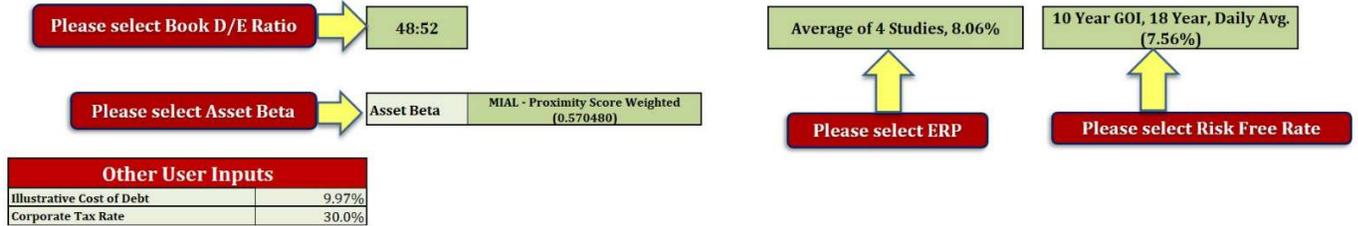
Based on varying set of assumptions, multiple other variants of CoE and FRoR are possible with varying estimates of betas, ERP, Risk-Free Rate, etc. The MS-Excel utility (AERAExcelUtility.xlsm) supplied along with this report gives all possible variants discussed in this study. It gives the CoE and FRoR based on user inputs for different variables. This section discussed the said Excel Utility. The Utility opens to the screenshot provided in Fig 3.4. As can be observed, the user has a choice of 5 variables' input, viz.

1. Target capital structure based on book D/E Ratio (BDE): This ranges from 35:65 to 85:15 with step increment of 5%.
2. Equity Risk Premium (ERP): four different choices of ERP are available:
 - a. Damodaran, 2019, (Scaled CDS) – 8.60%
 - b. Damodaran, 2019, (Scaled DS) – 7.87%

- c. Anshuman et al. – 7.78%
- d. Grant Thornton, Forward Estimate – 8.00%

We employ a simple average of these 4 estimates (a-d) – 8.06%

Fig 3.4: Screenshot of User Inputs in Excel Utility



Note: **Cost of Debt** (CoD) in this fig. is illustrative only considering 2018 debts. This varies significantly depending on market conditions as discussed in section 3.3.7

Ref: AERAExcelUtility.xlsm

3. Risk-Free Rate: 4 different values of Risk-Free Rates are available:
 - a. 10-Year GOI bonds daily averaged over 18 years – 7.56%
 - b. 1-Year T-Bill – 6.81%
 - c. 3-Year GOI Bonds – 7.15%
 - d. 10-Year GOI Bonds, current (Jan 2019) – 7.6%
4. Asset Beta: As discussed, the proximity score weighted as well as the equal weighted betas is available as user input options.

Once these choices are made, the Utility automatically takes the corresponding values and displays the same.

Fig 3.5 shows the same. The results are displayed as highlighted in Fig 3.6.

Fig 3.5: Values corresponding to the variables based on user input

Values Derived from User Choices	
Target Gearing Ratio	48.00%
Equity Risk Premium	8.06%
Risk Free Rate	7.56%
Asset Beta	0.570480

Fig 3.6: Final Output in the Excel Utility

Output	
Equity Beta	0.9391
Cost of Equity	15.13%
Illustrative Fair Rate of Return	12.65%

Note: **Fair Rate of Return** (FRoR) is an illustrative computation only and varies significantly depending on CoD as discussed in section 3.3.7

Appendix 1: Summary of ToR Relevant for MIAL Cost of Capital

1. Background⁴⁵

The Authority had determined 'Cost of Equity' for private sector in the year 2011. Now 7 years have been lapsed, hence the Authority intends to conduct the study afresh in the current scenario to perform its statutory regulatory functions.

The Cost of Capital of FRoR (Fair rate of Return) is a significant influencer when Rate of Return Regulation is the opted method of Economic Oversight. The intent of such rate of return is to embody the reasonable return expectation of ALL investors in the project. Regulatory precedents at the time of choosing such Economic Oversight in India favored the use of WACC in which the COE would be determined with the help of the CAPM model.

While other determinants such as debt and capital structure, cost of debt, leverage levels etc., are explicit or evident, it is Cost of Equity in the FRoR formula (that determines WACC), which remains the challenge.

2. Scope of Work

- a) Study of relevant environment, trends in airport capitalization
- b) Study airport-specific determinants of Cost of Capital with specific focus on Cost of Equity
- c) Recommendations on Cost of Equity
- d) Follow-on activities

3. Study of the current environment and trends in airport capitalization

Assist the Authority in:

- a) Study of capitalization structure, funding mechanisms, divestment deals reported in recent projects in Asia/Europe, investor returns and co-relation to their return models in these cases.

⁴⁵ Ref: Annexure 1 of agreement signed between IIMB and AERA on 20 Dec 2018

- b) Study recent airport asset divestment cases witnessed in PPP/Other projects in India and/or region. Understand implication of such deals on stakeholder behavior, impact on return models, passenger tariff & capital gains realized & their co-relation to FRoR & Cost of Equity & reason for absence of co-relation.
- c) Prepare an observation summary stating how and why cases from a) and b) have impacted and influenced the determinants of FRoR, in particular Cost of Equity, CAPM model and its underlying premises.
- d) Trace developments in both Business and Regulatory environment from 2009 (beginning of Airport regulation) to evaluate the impact of change in underlying assumptions for CAPM model.
- e) Study to also cover prevalent trends and developments in other regulated infrastructure intensive industries like Power, Roads, etc.

4. Study airport-specific determinants of Cost of Capital with specific focus on Cost of Equity

In the background of study detailed above, an airport-specific study should be undertaken according importance to all determinants of Cost of Capital, but specifically focusing on Cost of Equity including:

- a) **Capital Employed Structure:** Study the components of the capital employed, suitability to the airport project, its feasibility and sustainability.
- b) **Share-holding pattern:** Study the composition of shareholders, their holding period, their prevalent divestment scenario and opportunities and possible impact on Cost of Equity.
- c) **Cost of Equity:** Study the impact of the cost of equity determined for the previous control periods, suggestions for improvement, impact on the passenger fee/ aeronautical charges. Study of the scenario must also cover expectations on return or cost of equity, risk-free return, equity market risk premium, equity beta, asset beta, taxation, etc.

- d) **Dividend distribution policy:** Study the specific airport's dividend distribution policy, and application of Dividend relevance theory in determination of Cost of capital.

Other Determinants

- a) **Cost of debt:** Impact of actual cost of debt for previous control periods, variance to projections, suggestions for improvement, impact on passenger fee/aero charges
- b) **Debt Structure, Leverage level:** Assessment of the efforts of the Airport in raising Debt via different avenues, Debt service cost reduction & negotiation efforts
- c) **Debt standing & Market perception of the Airport/Major shareholder:** Risk profile of the Airport operator and/or its largest shareholder and consequent impact on cost of debt.

5. Recommendations on Cost of Equity

Recommendations to include:

- a) Cost of Equity – Risk-free return, risk premium and beta levels
- b) Feasibility of adopting a normative approach with regards to the optimum capital structure and debt-equity gearing
- c) Alternative models for determination of cost of equity

6. Follow-on Activities

- a) Assist in drafting of consultation paper for determination of cost of equity and undertaking stakeholder consultations and consolidating comments received from various stakeholders, preparing clarifications on comments thereof.
- b) Assist in drafting the Order on determination of cost of equity.

Appendix 2: Set of Indian Infrastructure Companies

A data set of 37 Indian Infrastructure companies for 5 Years (2014-18) was used to establish the relationship between Market and Book Debt Equity of a company in Equation 3.6. However, not all 37 companies traded in those 5 years. The following table clearly shows which company was traded in the financial year out of such 5 years:

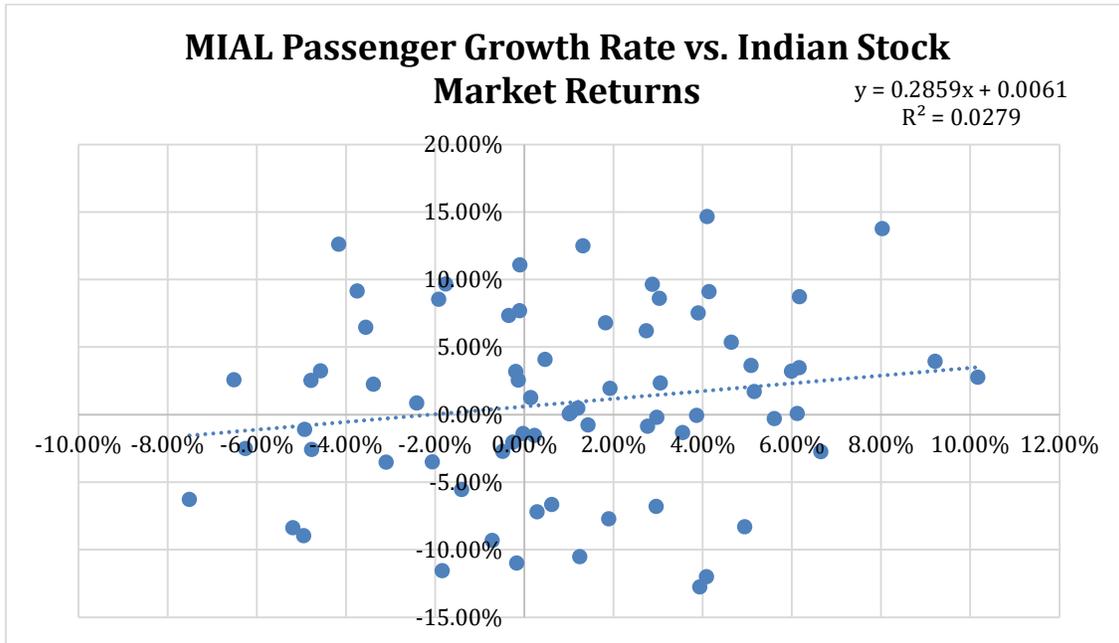
S. No.	Company Name (Col 1)	Traded in Financial Year (Col 2)	Number of years (Col 3)
1	B S Ltd.	2014 - 2018	5
2	C C L International Ltd.	2014 - 2018	5
3	G P T Infraprojects Ltd.	2014 - 2018	5
4	G T L Ltd.	2014 - 2018	5
5	I T D Cementation India Ltd.	2014 - 2018	5
6	Jyothi Infraventures Ltd.	2014 - 2018	5
7	N C C Ltd.	2014 - 2018	5
8	Nu Tek India Ltd.	2014 - 2018	5
9	P N C Infratech Ltd.	2014 - 2018	5
10	Precision Electronics Ltd.	2014 - 2018	5
11	R P P Infra Projects Ltd.	2014 - 2018	5
12	Shriram E P C Ltd.	2014 - 2018	5
13	Vishvas Projects Ltd.	2014 - 2018	5
14	Indo-Asian Foods & Commodities Ltd.	2014 - 2017	4
15	Navkar Builders Ltd.	2014 - 2017	4
16	Sadbhav Infrastructure Project Ltd.	2015 - 2018	4
17	Simplex Projects Ltd.	2015 - 2018	4
18	Excel Realty N Infra Ltd.	2014 - 2016	3
19	Gammon Infrastructure Projects Ltd.	2015 - 2017	3
20	K E C International Ltd.	2014 - 2016	3
21	M B L Infrastructures Ltd.	2014, 2016 - 2017	3
22	Marg Ltd.	2015 - 2017	3
23	Maruti Infrastructure Ltd.	2016 - 2018	3
24	Ruchi Infrastructure Ltd.	2014 - 2016	3

25	Capacit'e Infraprojects Ltd.	2017 - 2018	2
26	Essar Ports Ltd.	2014 - 2015	2
27	G M R Infrastructure Ltd.	2014 - 2015	2
28	P V V Infra Ltd.	2016 - 2017	2
29	Pratibha Industries Ltd.	2017 - 2018	2
30	Suvidha Infraestate Corpn. Ltd.	2014 - 2015	2
31	Atlanta Devcon Ltd.	2016	1
32	Dilip Buildcon Ltd.	2017	1
33	I L & F S Engg. & Construction Co. Ltd.	2014	1
34	Kalpataru Power Transmission Ltd.	2014	1
35	Prime Focus Ltd.	2018	1
36	Valecha Engineering Ltd.	2017	1
37	Yuranus Infrastructure Ltd.	2015	1

Appendix 3: Demand Function in the Indian Context

Charts 1 shows the results for MIAL. The regression comprises month-on-month stock returns from 2013–2018 to the month-on-month passenger growth rate in the same period for MIAL.

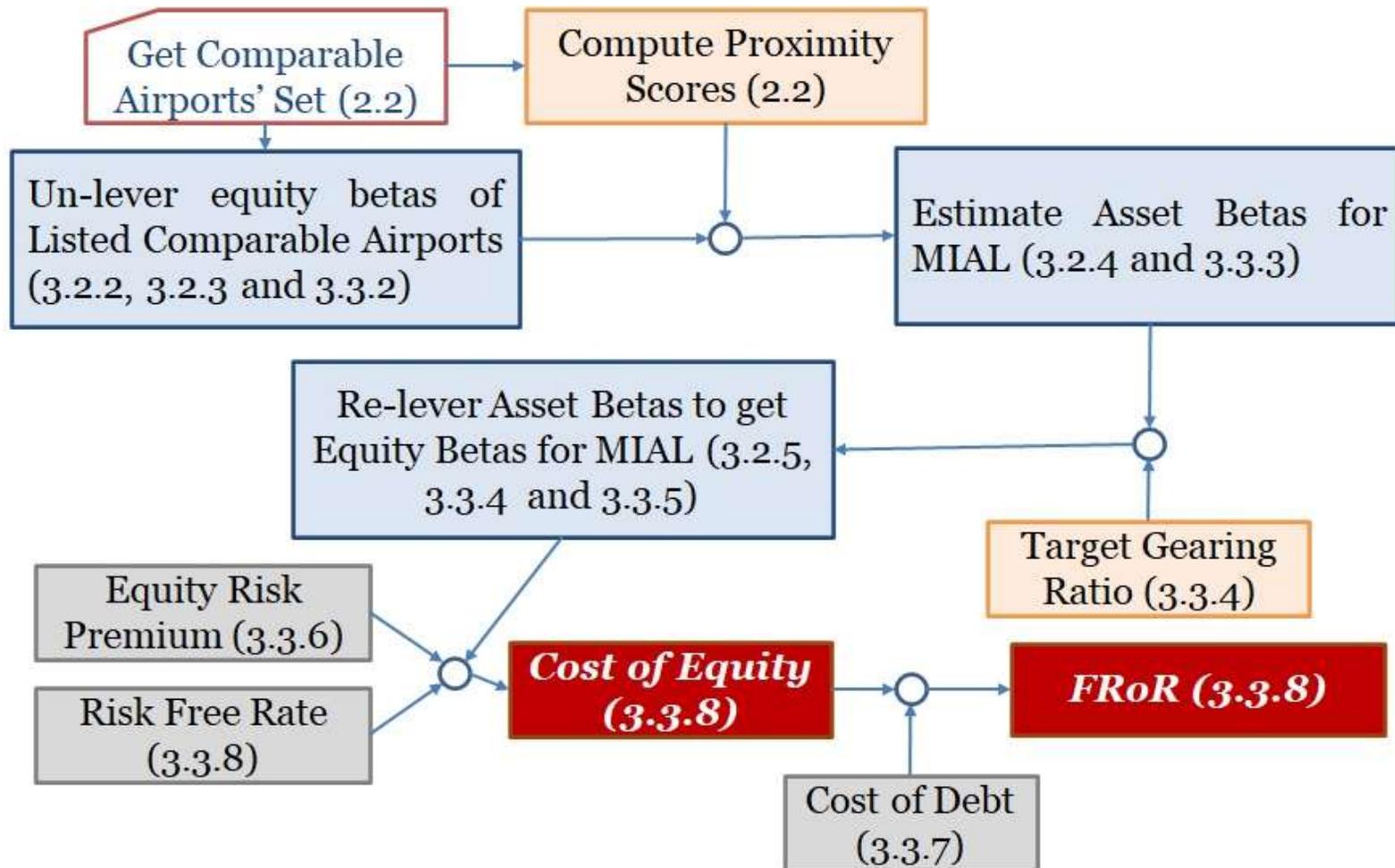
Chart 1: MIAL Passenger Growth Rate vs. Indian Stock Market Returns from 2013–2018



	Coefficients	Standard Error	t Stat	P-value	Lower 95%	Upper 95%	Lower 99.0%	Upper 99.0%
Intercept	0.0061	0.0081	0.745	0.458	-	0.022	-	0.022
slope	0.2859	0.2030	1.408	0.163	-	0.690	-	0.690

As highlighted in the charts, the slopes (proxies for asset betas) is ~0.29 for MIAL. However, while demand risk is low, there could be other uncertainties playing out.

Appendix 4: Flowchart to compute Cost of Equity (CoE) and FRoR*



** The numbers in bracket indicate the respective section number in the report.*

Appendix 5: Section-wise Indexing of Terms of Reference (ToR)

Clause 3a. Study of capitalization structure, funding mechanisms, divestment deals reported in recent projects in Asia/Europe, investor returns and co-relation to their return models in these cases.		
Subject	Section(s) of the Report	Comments/Caveats
Document cases on airport divestments in Asia/Europe with focus on:		
Capitalization	2.2.1	
Funding mechanism	2.2.2	
Investor returns	2.2.3	
Correlation to their return models	2.2.3	The last part of section discusses this and also does a comparative study w.r.t. Indian airports (Ref. Table 2.11, Table 2.12 and Fig. 2.7)
Clause 3b. Study recent airport asset divestment cases witnessed in PPP/Other projects in India and/or region. Understand implication of such deals on stakeholder behavior, impact on return models, passenger tariff & capital gains realized and their co-relation to FRoR & Cost of Equity and reason for absence of co-relation.		
Subject	Section(s) of the Report	Comments/Caveats
Same as 3a for Indian airport disinvestment in all respects along with	2.2.1 - 2.2.3	
Implications on stakeholder behavior	2.2.4	The case of Bangalore divestment is discussed. MIAL could not be discussed for lack of recent data
Impact on return models, passenger tariff and capital gains and their correlation to FRoR	2.2.3	Indian Airports (DIAL, BIAL, MIAL and HIAL) are compared to international comparables in terms of their IRR
Reason for absence of correlation	Last part of the section 2.2.3	Explicitly gives parameters to find the correlation and the absence currently observed (Ref Table 2.11 and Table 2.12)

3c. Prepare an observation summary stating how and why cases from a) and b) above have impacted and influenced the determinants of FRoR in particular Cost of Equity, CAPM model and its underlying premises.		
Subject	Section(s) of the Report	Comments/Caveats
<ul style="list-style-type: none"> 1. Document Determinants of FRoR (CoE in focus) 2. Impact of 3(a) and 3(b) on the same 	2.3	
3d. Trace developments in both Business and Regulatory environment from 2009 (beginning of Airport regulation) to evaluate the impact of change in underlying assumptions for CAPM model	2.4	
3e. Study to also cover prevalent trends and developments in other regulated infrastructure intensive industries like Power, Roads, etc.	2.5	Discusses InVITs

Subject	Section(s) of the Report	Comments/Caveats
4a. Capital Employed Structure: Study the components of capital employed, suitability to the airport project, its feasibility and sustainability	2.2.1	
4b. Share-holding pattern: Study the composition of shareholders, their holding period, their prevalent divestment scenario and opportunities and possible impact on Cost of Equity	2.2.1	Refer to Table 2.7 - Table 2.10
4c. Cost of Equity: Impact of the cost of equity determined for the previous control periods, suggestions for improvement, impact on the passenger fee aeronautical charges. Study of the scenario must also cover expectations on return or cost of equity, risk-free return, equity market risk premium, equity beta, asset beta, taxation, etc.	3.2.6 and 3.3.8	
4d. Dividend distribution policy: Study on the specific airport's dividend distribution policy, application of Dividend relevance theory in determination of Cost of capital	2.2.3	Fig. 2.7 and Table 2.11 and Table 2.12
4 (Others) a. Cost of debt: Impact of actual cost of debt for previous control periods, variance to projections, suggestions for improvement, impact on passenger fee/aero charges	3.3.7	
4 (Others) b. Debt Structure, Leverage level: Assessment of the efforts of the airport in raising Debt via different avenues, Debt service cost reduction and negotiation efforts	3.3.4	Table 3.4
4 (Others) c. Debt standing and Market perception of the Airport/Major shareholder: Risk profile of the airport operator and/or its largest shareholder and consequent impact on cost of debt	3.3.7	Table 3.7

Subject	Section(s) of the Report	Comments/Caveats
5a. Recommendation 1: Cost of Equity - risk-free return, risk premium and beta levels	3.4 and Excel Utility provided along with this document.	Excel utility manual is provided in section 3.4.1.
5b. Recommendation 2: Feasibility of adopting a normative approach with regards to the optimum capital structure and debt-equity gearing		
5c. Recommendation 3: Alternative models for determination of cost of equity		
6a. Assist in drafting of consultation paper for determination of cost of equity and undertaking stakeholder consultations and consolidating comments received from various stakeholders, preparing clarifications on comments thereof.	Consultations based on one-on-one interactions with AERA	
6b. Assist in drafting the order on determination of cost of equity		

Opportunity Cost of Capital of Refundable Security Deposit

1. Background

1.1 This report has been prepared as a deliverable required under the Terms of Reference in the Letter of Award issued by AERA dated 05-12-2018 (Letter of Award No. **AERA/20010/RFP Study/COE/2018-19**).

1.2 The Telecom Disputes Settlement & Appellate Tribunal (TDSAT) in its Order dated 15.11.2018 on various appeals in the matter of determination of aeronautical charges in respect of Mumbai Airport says that Order dated 23.04.2018 on various appeals in the matter of determination of aeronautical charges in respect of Delhi Airport also applies to MIAL. The Order has directed AERA that Refundable Security Deposit (RSD) cannot be at zero cost. Its cost needs to be ascertained and made available to MIAL through appropriate fiscal exercise at the time of next tariff redetermination. Accordingly, a reasonable/fair return to be provided on RSD for Mumbai Airport, is also to be determined. Copy of the TDSAT Order is enclosed.”

1.3 This report specifically refers to MIAL, however the logic used is applicable to any airport similarly placed.

2. Brief Description of the Dispute

2.1 MIAL collected RSD from concessionaires for operating non-transfer assets within the premises of the airport.

2.2 Such RSD proceeds were invested in aero assets, and therefore, MIAL expects an appropriate return on the RSD investment.

2.3 In the specific case of MIAL, AERA agreed that the RSD investment amount belonged to the airport operator but treated it as debt at zero cost (reflecting the implicit annual cost of receiving RSD from the concessionaires).

2.4 The Telecom Disputes Settlement & Appellate Tribunal (TDSAT) in its Order dated 23.04.2018 on various appeals in the matter of determination of aeronautical charges in respect of Delhi Airport concluded that, “*RSD of Rs. 1471 crores cannot be zero cost debt. Its cost needs to be ascertained and made available to DIAL through appropriate fiscal exercise at the time of next tariff redetermination*”, **TDSAT Order dated 23.04.2018, Para 119, Item vii). Para 41(iv) of TDSAT order dated 15.11.2018 for MIAL stated “(iv) In view of facts and stand of the appellants noted in paragraphs 3 and 4 of this order, it is clarified that in respect of relevant issues not pressed in these appeals but decided in DIAL’s appeal No. 10/2012, that judgment dated 23-4-2018 shall govern the parties herein.”** Hence, the principle applicable to DIAL as stated above on RSD also applies to MIAL.

3. Assessment of the Opportunity Cost of RSD

3.1 The RSD amounts were raised from concessionaires for operating non-transfer assets. As per OMDA/SSA, DIAL is free to use these proceeds in whatever manner they deem appropriate. This point has been amply emphasized in the TDSAT order dated 23.04.2018 for Delhi Airport (cited below), and the implications of the Order apply equally to MIAL (as discussed in Sec 1.2/Sec 2.4):

- *There is no dispute that this investment amounting to Rs. 1471 crores belongs to DIAL', (TDSAT Order dated 23.04.2018 on AERA Tariff Order for DIAL, paragraph 101).*
- *It ignores the liabilities which DIAL undertook by bidding for the project in view of clear stipulations as to rights in respect of such land as part of Non-transfer Assets.” (TDSAT Order dated 23.04.2018, Para 103).*

3.2 Since the (explicit) cost of the Refundable Security Deposit (RSD) collected from concessionaires is 0%, MIAL was able to procure lower cost financing of aero assets.

3.3 However, as rightful owners of the RSD amount, MIAL could have used the same in alternative investment opportunities. Therefore, MIAL is entitled to receiving full benefits arising from investing the entire RSD amount in aero assets. In short, MIAL faces an opportunity cost of directing the RSD toward investment in aero assets.

3.4 The beneficiaries of the opportunity cost incurred by MIAL are airport users. To the extent that airport users are being subsidized by the (zero-cost) RSD investment in aero assets, it would be fair to provide equivalent compensation to MIAL.

4. Compensation to MIAL for Bearing the Opportunity Cost of Deploying RSD

4.1 **Option 1:** If MIAL had raised the same amount equivalent to the RSD amount to invest in aero assets, the cost of financing would have been equal to the cost of debt (at the time the RSD was invested in aero assets). Thus, **the opportunity cost of RSD would be equal to the cost of debt at the time when RSD was invested in aero assets.**

4.2 **Option 2:** The RSD amount could have been placed in an escrow account (in funds having required ratings from CRISIL, as specified in OMDA/SSA). The potential earnings on the escrow account would then be the opportunity loss to MIAL for which they must be compensated. **Thus, the opportunity cost of RSD should reflect the return on an Escrow Account.** This suggestion has been considered in **TDSAT Order dated 23.04.2018, Para 106:** *‘On a careful consideration of all the relevant factors and keeping in mind the provisions in the OMDA agreement including ESCROW Agreement which authorizes investments of such money of JVC (ESCROW Account) to be invested in some specified funds having required rating by CRISIL...At the least, the cost would be the rate of return made available by the approved funds having required ratings of CRISIL’.*)

4.3 Conclusion: Option 1 recognizes that airport users benefitted to the extent of the cost of debt and hence MIAL should be compensated as per the cost of debt on RSD. On the other hand, Option 2 recognizes that the RSD amount could have been invested in an escrow account and the missed opportunity for MIAL is the earnings that would have accrued to them on a suitable escrow account; thus, the compensation to MIAL should reflect the return on an appropriate escrow account. AERA can consider both options because they are based on economic logic that tries to capture the opportunity costs. Option 2 is more difficult to implement because the rate of return on specified CRISIL-rated funds varies over time and is subject to estimation issues whereas the cost of debt required in Option 1 is relatively stable and frequently estimated by AERA when determining the annual cost of capital.

MIAL/CEO/020

7th June, 2019

**The Chairman,
Airports Economic Regulatory Authority of India,
AERA Building, Administrative Complex,
Safdarjung Airport,
New Delhi – 110 003**

Sir,

Subject : Multi Year Tariff Proposal (MYTP) for CSMI Airport, Mumbai for the third control period

Please find enclosed the Multi Year Tariff Proposal (MYTP) for Chhatrapati Shivaji Maharaj International Airport (CSMIA), Mumbai for the third control period for consideration and approval of the Authority.

Since some of the information contained in this proposal is commercially sensitive and not in public domain, the Authority is requested to kindly redact such information during consultation process. MIAL will intimate details of such information in due course.

We shall be pleased to provide any further information that Hon'ble Authority may require in this regard.

Yours Sincerely,
For Mumbai International Airport Limited



(R K Jain)

Chief Executive Officer

Encl.: as above



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CIN - U45200MH2006PLC160164

ENERGY

AIRPORTS

TRANSPORTATION

HOSPITALITY

LIFE SCIENCES

REALTY

Mumbai International Airport Limited

Multi Year Tariff Proposal

FY 20 to FY 24



Sanjiv Patil
(SANJIV PATIL)
Vice President (Regulatory
& Taxation)

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1. Disclaimer

This proposal is being filed without prejudice against the contentions and submissions of MIAL in the appeals filed before the relevant Appellant Authorities. The issues raised in the Appeals and subsequent decisions by the Appellate Authorities may have implications on the present proposal. Suitable changes will have to be made, *inter alia* in the proposal based on outcome of these appeals.



2. Glossary

Glossary of abbreviations used in this MYTP is as follows:

AAI	:	Airports Authority of India
AERA/Authority	:	Airports Economic Regulatory Authority
CAGR	:	Compounded Annual Growth Rate
CPI	:	Consumer Price Index
CNS/ATM	:	Communication, Navigation and Surveillance/ Air Traffic Management
CSIA/CSMIA	:	Chhatrapati Shivaji Maharaj International Airport
CWIP	:	Capital Work in Progress
DF	:	Development Fee
DIAL	:	Delhi International Airport Limited
FCP	:	First Control Period
FRoR	:	Fair Rate of Return
GoI	:	Government of India
HRB/HRAB	:	Hypothetical Regulatory Asset Base
IATA	:	International Air Transport Association
ICAO	:	International Civil Aviation Organisation
IGIA	:	Indira Gandhi International Airport
ISP	:	Independent Service Provider
JVC	:	Joint Venture Company
MIAL	:	Mumbai International Airport Limited
MMRDA	:	Mumbai Metropolitan Region Development Authority
MoCA	:	Ministry of Civil Aviation
MoU	:	Memorandum of Understanding
MYTP	:	Multi Year Tariff Proposal
O & M	:	Operation and Maintenance Cost



OMDA	:	Operation, Management and Development Agreement
PSF (SC)	:	Passenger Service Fee (Security Component)
RAB/RB	:	Regulatory Asset Base
RSD	:	Refundable Security Deposit
SCP	:	Second Control Period
SSA	:	State Support Agreement
TCP	:	Third Control Period
TDSAT	:	Telecom Disputes Settlement & Appellate Tribunal
TR	:	Target Revenue
TWY	:	Taxiway
WACC	:	Weighted Average Cost of Capital



3. Background

This MYTP is being submitted for the TCP for FY 20 to FY 24. Authority had finalised MYTP for the FCP and SCP vide its Order no. 32/2012-13 & 13/2016-17 dated 15.01.2013 and 23.09.2016 respectively. Certain claims of MIAL were not accepted by the Authority and are at different stages of litigation either before the Appellate Authority or Hon'ble Supreme Court. Certain claims made by MIAL were allowed or remanded back by the Appellate Authority and are to be considered by the Authority. Table No. 1 below summarises such major disputes.

Table 1: Summary of major disputes

SN	Matter Disputed	Issue in		Status	Treatment in TCP MYTP
		FCP	SCP		
1	Cost of Equity	Yes	Yes	Pending before the Hon'ble Supreme Court	Considered at 23% supported by report from CARE Valuations
2	Cost of RSD	No	Yes	Remanded back to the Authority by the Appellate Tribunal	Considered at the Cost of Equity
3	Hypothetical Regulatory Asset Base (HRAB)	Yes	Yes	Pending before the Hon'ble Supreme Court	Computed as per Single Till Approach, being the then prevailing approach
4	Annual Fee : Treatment for tax computation	Yes	Yes	Pending before the Hon'ble Supreme Court	Not considered as expense while computing Tax in terms of SSA
5	'S': Treatment for tax computation	Yes	Yes	Remanded back to the Authority by the Appellate Tribunal	Treated as Aeronautical Revenue in calculation of tax



SN	Matter Disputed	Issue in		Status	Treatment in TCP MYTP
		FCP	SCP		
6	Nature of Fuel Throughput Charges (FTC) and Into Plane Revenue (ITP)	Yes	Yes	Considered as Aeronautical Revenue by the Appellate Tribunal. Appeal pending before the Hon'ble Supreme Court.	Considered as Non-Aeronautical Revenue
7	Treatment of Upfront Fees for computation of WACC	Yes	Yes	Appellate Tribunal allowed it to be included in Equity while computing WACC	Included in Equity while computing WACC
8	DF Funded assets deemed to be completed in FY 2013-14 instead of FY 2015-16	Yes	Yes	Pending before the Appellate Tribunal	Considered completed in FY 2015-16
9	MAT Credit excluded from Reserves & Surplus for computation of WACC	No	Yes	Pending before the Appellate Tribunal	Included in Reserves & Surplus
10	Aeronautical assets allocation ratio considered at 83.97% instead of 86.27%	No	Yes	Pending before the Appellate Tribunal	Considered aeronautical assets allocation ratio at 86.27%



4. Determination of Target Revenue

4.1. Regulatory Base (RB)

First building block for determination of tariff is RB (including HRAB) which has to be calculated as per the provisions of Schedule 1 of SSA. For the sake of brevity, provisions of SSA are not reproduced.

The following section provides computation of the RB and the HRAB for the TCP

4.1.1. Capital Expenditure

RB represents Asset Base and includes the following:

- a. Project Cost (balance incurred in SCP)
- b. Projects in Second Control Period
- c. Second Control Period Operational Capex
- d. Third Control Period Capex

a. Project Cost

The Authority while finalizing aeronautical tariff for SCP vide its order no 13/2016-17 dated 23.09.2016, had finalised project cost at Rs. 12369.65 Crs. out of which, the Authority had deferred capital expenditure of Rs. 381.34 Crs to be reconsidered on the basis of actual incurrence while determining the tariff for the TCP .



Summary of incurrence till 31.03.2019 of Rs. 12,201 Crs which includes incurrence towards capital expenditure deferred by the Authority, is as per Table No. 2:

Table 2: Summary of incurrence till 31.03.2019

Particulars	Rs./Crs.		
	FCP	Deferred	Total
Project Cost approved by the Authority	11,988	381	12,369
Less: Projects to be excluded from revised Project costs	(27)	(12)	(39)
Less : Projects included in the TCP (Refer Table No.3)	(114)	(139)	(253)
Revised Project Cost	11,847	230	12,077
Incurrence till date	11,971	230	12,201
Incurrence claimed	11,847	230	12,077
Incurrence not claimed – being net overrun	124	-	124

Table 3: Details of projects now considered in the TCP which were approved by the Authority in the FCP

SN	Project	(Rs/ Crs.)	
		Amount	Revised Cost in TCP
1	NAD Colony	107	208
2	Relocation of Air India Facilities	60	16
3	Parallel Taxiway to Runway End 14	57	Project merged with other projects
4	GSE Maintenance Facilities	15	23
5	New ATC Tower & Equipment	14	10
	Total	253	257



b. Projects in Second Control Period

Status of projects considered by the Authority in its Order no.13/ 2016-17 is as per Table No. 4

Table 4: Projects in SCP

Rs. /Crs.				
SN	Project	Project cost approved by the Authority	Incurrence till 31.03.2019	Remarks
1	Taxiway 'M' (Only Slum Rehab cost)	157.16	-	Project could not be undertaken due to non-availability of land. Now, considered as part of RB in TCP
2	Air India Code 'C' Hangar	53.10	53.10	-
3	South East Pier (between Grid RE 29 – PE12)	408.50	400.21	Savings of Rs. 8.29 Crs.
4	Meteorological Farm	12.67	-	Project could not be undertaken due to non-availability of land. Now, considered as part of RB in TCP.
5	Soft cost (IDC & Preoperative)	122.29	28.60	Due to deferment of projects now considered in TCP and use of internal accruals for completing projects in SCP
	TOTAL	753.72	481.91	



c. Second Control Period Operational Capex

As against the operational capex for SCP aggregating Rs. 1448 Crs. claimed by MIAL, the Authority had allowed operational capex aggregating Rs.857 Crs. only in its Order no.13 / 2016-17. The Authority had decided to consider capex incurred while truing up the RB while determination of aeronautical tariffs for the TCP. Summary of Operational Capex incurred during SCP is as per **Table No. 5**

Table 5: Summary of Operational Capex incurred during the SCP

Particulars	(Rs./Crs.)
Capex as approved by the Authority	857
+ Change in scope / overrun (Refer Table No. 6)	173
- Savings	(42)
- considered in TCP (an amount of Rs. 30 Crs. has been incurred on these projects till Mar-19) (Refer Table No. 7)	(578)
- Dropped (Refer Table No. 8)	(20)
+ Operational capex in addition to capex approved by the Authority in the Order no. 13/2016-17 (Refer Table No. 9)	711
Total Operational Capex during SCP	1,101



Table 6: Change in scope / overrun in Operational Capex for SCP

Rs. / Crs.

SN	Projects	Project Cost Approved by the Authority	Actual cost	Variance
1	Mithi River retaining wall	20	106	86
2	Reconstruction of RET N8 & provision of standby RET	35	63	28
3	Passenger boarding bridges – T2 – Code F	25	44	19
4	Additional baggage reclaim carousals at T2	20	31	11
5	Structure of Approach Radar	3	11	8
6	Construction of TWY S7 & R Junction	11	18	7
7	New T2-Trolleys/ Trolley Scooter	7	12	5
8	PIDS protection / ACS Systems	6	10	4
9	Miscellaneous	33	38	5
Total		160	333	173



Table 7: Operational capex of SCP to be undertaken in TCP

Rs. In Crs.					
SN	Projects	Approved by the Authority	Incurrence till 31.03.2019	Balance	Revised Cost
1	Tunnel under Runway 14/32	365	-	365	401
2	Construction of new RET 14/32 – E6	69	5	64	29
3	Rescue & Fire Fighting Facilities	61	-	61	50 (Enabling cost of Taxiway M)
4	Construction of compound wall – 15 Km.	31	8	23	17
5	Crash Fire Tenders	25	10	15	38
6	Provision of VDGS for C D, L Aprons	5	-	5	20
7	Airport Sweeper/Scrubber	9	4	5	8
8	New T2-Tensa Barrier/ Tensa Top/ Standies	5	1	4	2
9	Marking machine	5	2	3	5
10	T1 (Queue Manager/ Standalone AC/ View Cutter Screen)	3	-	3	5
	Total	578	30	548	575



Table 8: Operational capex of SCP dropped

SN	Project	Rs. / Crs.
		Approved by the Authority
1	CISF Family Accommodation at Chakala	9
2	Grooving on Runway 32 rigid surface	8
3	Medical Equipment / Wheel Chair	3
	Total	20

Table 9: Operational Capex incurred in addition to operational capex approved by the Authority for SCP

SN	Projects	Rs. / Crs.
1	Preservation and Rehabilitation RWY	155
2	Upgradation & Strengthening of Taxiway N and N1 – Civil work	156
3	Taxiway A3 realignment Stage 2	33
6	Upgradation and Strengthening of Taxiways E5-P	43
8	Electrical Work for parallel C Taxiway East & South East	8
9	Construction Taxiway P (PAPA) – Overlay Works	7
10	Trolley Elevators T2	6
11	T2 Imported Security Screening Machines-Smith	5
13	Upgradation & Strengthening of Taxiways Apron A-7	5
14	UPS and Batteries	5
16	Others	288
	Total	711



d. Third Control Period Capital Expenditure

Capital Expenditure of Rs. 4,954 Crs. to be undertaken in the TCP also include capex towards projects pending to be completed out of the previous control periods (already approved by the Authority) and assets to be capitalised out of Closing CWIP as on 31.03.2019 of Rs. 145.38 Crs. Summary of capital expenditure to be incurred during the TCP is as per Table No. 10.

Table 10: Summary of Capex to be incurred in TCP (excluding land)

Rs. / Crs.						
Particulars	FY 20	FY 21	FY 22	FY 23	FY 24	Total
Total planned capex	694	1,530	1,386	1,007	337	4,954
Aero	691	1,484	1,315	941	334	4,765
Non-Aero	3	46	71	66	3	189
Capitalisation	559	1,057	536	2,279	334	4,765

Provisions of SSA & OMDA regarding stakeholder consultation are being complied with.

Refer the MYTP financial model sheet "Capex Projections" for list of capex considered for TCP.



4.1.2. Computation of Hypothetical Regulatory Asset Base [HRAB or HRB]

Since CSMIA is a brownfield airport where on taking over the airport, no asset value was transferred to JVC, asset base is to be derived based on prevailing tariff and revenues which is Hypothetical Regulatory Asset Base (HRAB or HRB). HRAB is to be determined pursuant to provisions of Schedule 1 of SSA which are:

“RB₀ (ii) The hypothetical regulatory base computed using the then prevailing tariff and the revenues, operation and maintenance cost, corporate tax pertaining to Aeronautical Services at the Airport, during the financial year preceding the date of such computation.”

HRAB is to be calculated as on 01.04.2009 (commencement of FCP) based on prevailing tariff and revenues of FY 09.

The Authority derived HRAB at Rs.966.03 Crs. as per Table No. 11 below:

Table 11 : Calculation of Hypothetical Regulatory Base in the Order-Table No. 31 of Order No. 32

Components of Hypothetical RAB	(Rs. / Crs.)
Aeronautical Revenue [A]	445.1
Non-aeronautical Revenue [B]	-
O & M Expenditure pertaining to Aeronautical Services [C]	334.52
Tax pertaining to Aeronautical services [D]	0
A+B-(C+D)	110.58
WACC [E]	11.45%
Hypothetical Regulatory Base $(A+30\%*B - (C+D))/E$	966.03



Calculation of HRAB by the Authority implies that entire aeronautical revenue was without any cross subsidisation, while prevailing tariff was based on single till mechanism. Hence, the entire revenue should have been considered for the purpose of calculation of HRAB because aeronautical revenue was understated to the extent of non-aeronautical revenue because of 100% cross subsidisation under single till. The fact that single till mechanism was prevailing was confirmed by AAI while submitting its comments on White Paper No. 1/ 2009-10 dated 22.12.2009 issued by the Authority. Excerpts from AAI submissions are reproduced below.

“Tariff Fixation in AAI

In AAI, the tariff for airport charges (Landing, Parking, Housing) is being fixed on ‘Single Till’ basis with the approval of the GoI so far. For the purpose of fixation of tariff, the total revenue and expenditure of AAI as a whole are taken into consideration (i.e., revenue and expenditure of all AAI airports are clubbed together and brought under one basket and tariff for the gaps is determined accordingly after taking into considering reasonable Rate of Return.”

Further AAI vide its letter no. AAI/CHQ/Tariff/Misc./2017/343 dated 18.06.2018 (Annexure 1) reconfirmed the use of the entire aeronautical revenue plus contribution from non-aeronautical revenues towards the cost of providing the airport service and its ancillary services, including appropriate amounts for cost of capital and depreciation of assets as well as the costs of maintenance, operation, management and administration.

In light of above, the correct computation of HRAB would involve considering the 100% of non-aeronautical income of FY 09, defraying the aeronautical charges with the aeronautical revenues of FY 09.

As an example, if Aeronautical revenue is A and Non- Aeronautical revenue is B then, Aeronautical Revenue A is subsidised to the extent of B and without this subsidisation Aeronautical revenue would have been (A + B). In such case, HRAB would have been $(A + B - \text{Expenses \{Aero \& Non- Aero\} - Tax}) / WACC$



During the course of arguments, MIAL raised this issue before the Hon'ble TDSAT and argued that in terms of the manner stated for computation of HRAB, under RB₀ (ii) in Schedule 1 of SSA, the entire revenue (A + B) for the year preceding the date of computation must be taken into account and had also placed certain documents issued by AAI in order to substantiate the said argument. During the hearing on 10.08.2018, the Authority had submitted before the Hon'ble TDSAT, that since new documents have been submitted, which were not there at the time of consultations held earlier, matter could be remanded to the Authority for a fresh consultation on the said aspect. Hence, it is established that the Authority during the course of arguments in TDSAT was convinced that entire matter of determination of HRAB needs a relook.

The computation of HRAB considering aero tariff having been fixed on single till basis as against computation by the Authority in Order no. 32 of 2012-13 dated 15.01.2013 is as follows:

Table 12: Computation of HRAB

Particulars	Rs. / Crs.	
	Actual FY 09	As per Order no. 32 of 2012-13
Revenues		
Aeronautical Revenues	375.30	445.10
Non Aeronautical Revenues	579.80	-
Derived Aeronautical Revenue (A)	955.10	445.10
Expenditure		
Aeronautical Expenditure	(334.52)	(334.52)
Non-aeronautical expenditure	(46.03)	
Total Expenditure (B)	(380.55)	(334.52)
Income Tax – Current Tax (C)	(19.50)	
Amount to be capitalised (D= A-B-C)	555.05	110.58
RAB capitalised (E = D ÷ WACC for FCP i.e. 11.45%)	4,847.60	966.03
Less: Non-aero assets (based on allocation ratio of 10.08%) (E x 10.08%) (F)	488.64	-
HRAB (E-F)	4,358.96	966.03

Notes:

1. FTC of Rs. 69.80 Crs. is considered as non-aeronautical revenue
2. Resultant RAB arrived at E has been reduced by 10.08% being the Non-aero assets based on allocation ratio as per Table no.6 of Order dated 15.1.2013.



It would not be out of place to mention that by considering aeronautical revenue of Rs. 445.10 Crs. only while computing HRAB of Rs.966.03 Crs. The Authority has in fact, assumed the presence of Dual Till mechanism, which has never been recognised by the Authority itself.

Rationale for HRAB of Rs. 4,359 Crs

The rationale for claiming HRAB of Rs.4359 Crs. is summarized below:

1. In simple terms, MIAL states that:

- a. The full revenue stream for the year minus one (FY 2008-09), prior to the first year of the first control period, being the year for the opening HRAB (FY 2009-10), is liable to be included as the revenue base to calculate the HRAB.

This is so because, the SSA dated 26.04.2006 in Schedule 1 regarding Principles of Tariff Fixation specifically provides for such reference to year minus one and the inclusion of that year's revenue for the computation of HRAB. For the sake of brevity we are not reproducing the provisions of Schedule 1 to SSA, which elaborates the calculation of the aeronautical charges and defines RB_0 as well.

- b. The self-evident reason as to why the SSA contained this clause is because the first year of the first control period does not have any base to start with. Unless and until base is taken, there would be no basis to commence calculation of year one of the first control period which precisely is what HRAB is.
- c. It is common ground that in the real world, Airports, Aeronautical Revenue, Non -Aeronautical Revenue and ground level operations, started well before the establishment of the AERA on 12.05.2009.



- d. Equally, the AERA Act, 2008 which provides guidance and criteria for evaluation of regulatory basis and tariff, came into operation w.e.f. 01.01.2009.
 - e. It was to take into account the operational realities and the historical figures existing as on 01.01.2009, that, inter-alia, tariff determination mandatorily required under Section 13(1)(a) (vi) of the AERA Act, 2008, the need to take "*into consideration*".... (vi) *the concession offered by the Central Government in any agreement or memorandum of understanding or otherwise;*"
 - f. Even, Section 13(1)(a)(vii) of the Act is very relevant for the present purposes. *It reads as under "... (vii) any other factor which may be relevant for the purposes of this Act"*.
 - g. It is, thus, a statutory mandate for the regulatory authority not to ignore relevant factors and a pre-existing operative contract inter-parties, can hardly be considered an irrelevant factor.
2. In this regard, prior to AERA coming into existence, methodology for determination of tariff was as below:
- a. Prior to 2006, the tariff was fixed by the Ministry of Civil Aviation (MoCA), broadly by trying to cover the costs and provide some reasonable rate of return, after inviting inputs from the relevant stakeholders. There was neither a statutory authority nor any regulator in existence. Equally, there was no contractual guidance in existence.
 - b. The SSA, qua MIAL came into effect on 26.04.2006 and the OMDA on 04.04.2006. Apart from Schedule 1 of SSA quoted in para 1 a. above, clauses 3.1.1, 3.1.2 and 3.1.3 are equally relevant, which for the sake of brevity are not being reproduced.



- c. Schedule 8 to SSA (Base Airport Charges), laid down the initial aeronautical charges to be charged at CSMI Airport, which were the ones fixed by MoCA in 2001 when CSMIA was under AAI.
- d. The aforesaid clauses unambiguously demonstrate that the tariff fixation was to be done specifically with regard to the contractual clauses mentioned in such clauses referred.
- e. It was open to the legislature to dilute, derogate or modify this contractual mandate, both when the legislation came into effect in 2009 and when the regulatory authorities were established in 2009, on the contrary it chose to do the exact opposite. Far from diluting or derogating from the SSA, they chose to explicitly re-affirm it. See above referred clauses and Section 13(1)(a)(vi) and (vii) of the Act.
- f. The MoCA practice of fixing tariff continued right upto 2009, despite the coming into play of the contractual provisions under the SSA. Clause 3.1.1 of the SSA itself contemplated that a regulatory authority would be set up and that the principles as enumerated in the SSA Schedule 1, would be applied by that regulatory authority for determination of tariff.
- g. As far as HRAB is concerned, far from being inconsistent with the SSA, the only methodology of calculating HRAB, which may be treated for the first-year inception period post operation of the Act and the Regulatory Authority, is to adopt the reality operating prior to the coming into force of the Act and the Regulatory Authority. The only way in which both the contractual mandate of the SSA (Clauses 3.1.1, 3.1.2, 3.1.3 and Schedule 1- Principles of tariff fixation) as also statutory mandate of Section 13 (1)(a)(vi) and (vii) of the Act, could be fulfilled and implemented, if it would take into account **the entire revenues from the immediately preceding year**, being the year minus one for computation of HRAB, i.e. FY 2008-09. Practically speaking, neither AERA nor the statute could have been conceived of as operating on a *tabula rasa*, in view of facts and figure of revenue available for



immediately preceding year prior to HRAB. Ignoring these figures, would involve an unreal and academic approach, unconnected to and remote from operational realities.

3. Other vital reasons why HRAB needs to be recomputed are as follows:
- a. SSA categorically contemplated taking into account aggregate revenue immediately on creation of act/regulatory authority.
 - b. Section 13 (1)(a)(vi) and (vii) of the Act as quoted above contemplated exactly the same.
 - c. The operational reality of FY 2001-06 and 2006-08 coalesced into the revenue figures of FY 2008-09 ending on 31.03.2009.
 - d. Till commencement of the Act, regulatory tariff fixing for prior years, i.e., from 2001 upto the year 2009 were done by MoCA and were based on Single Till methodology, as opposed to the Shared Till methodology which means that all revenues were co-mingled, prior to 31.03.2009, into a single basket ("Single Till") without bifurcation/demarcation and division into Aeronautical Revenue versus Non- Aeronautical Revenue.
 - e. This demarcation arose only from the SSA, which was to be applied with effect from 01.04.2009.
 - f. If, the mandate of both SSA and Section 13 of the AERA Act is to apply the last year's revenue prior to coming into force of the Act and that relevant year does not make a demarcation between Single Till and Shared Till, how is it possible to calculate the revenue for the year minus one, only on the basis of Aeronautical Revenue, altogether ignoring the Non-Aeronautical Revenue.



4. This fundamental error would make a difference of Rs.3393 Crs and would enhance HRAB of Rs.966 Crs as computed by the Authority to Rs.4359 Crs. This difference of Rs.3393 Crs would cause humongous prejudice to MIAL and would have cascading downstream effect in perpetuity for each year within the first control period and indeed for each subsequent control periods also.
5. For the above reasons, it would seriously impair the viability, quality and efficiency of the MIAL's operations.

In light of above, MIAL requests the Authority to compute HRAB considering the entire revenues in FY 2008-09 being the "then prevailing tariffs and the revenues" which were under single till.



4.1.3. Capital Expenditure made out of PSF (SC)

In terms of Para no. 2 of MOCA Order no.AV.13024/ 03/2011 dated 18.02.2014, MOCA had asked MIAL to refund with interest the amount spent by MIAL (based on the approvals given by MOCA in the past) on capital expenditure related to security, with retrospective effect. The matter was appealed by MIAL before the Hon'ble High Court at Delhi and is sub-judice.

The Authority is also requested to consider any capital expenditure related to security, based on the decision of the Court in this regard as and when any liability devolves on MIAL and allow such amount as part of RAB at the time of true up.



4.1.4. Cost for Stations of Metro Line 7A and Line 8

Metropolitan Commissioner, Mumbai Metropolitan Region Development Authority vide DO letter no. T&C/Cost Sharing-ML-7A & 8 Station/2018/412 dated 13th November, 2018 has asked for consent of MIAL to contribute Rs. 1,422 crores towards cost of two stations on Metro Line 7A (Andheri – CSMIA) and Metro Line 8 (CSMIA – NMIA). However MIAL vide its letter MIAL/CEO/018 dated 04.06.2019 has expressed its inability to contribute for these facilities.

In view of above, no cost has been considered towards such capex. This is for information of the Authority.



4.1.5. Treatment of DF funded assets (RAB)

The DF amount as allowed by the Authority is required to be adjusted (reduced) from the RAB of MIAL for the purpose of tariff determination, since the funds are made available to the airport operator by the passengers at no cost. The Authority had decided to adopt the principle based approach for DF adjustment to RAB based on apportionment of DF collected proportionately over all the eligible assets.

The Authority had considered DF funding of RAB such that fund available to MIAL on account of DF for investment in a year (including any DF apportioned towards CWIP in the previous year brought-forward to the given year) was apportioned over expenditure incurred on the aeronautical assets capitalised and the expenditure incurred on aeronautical CWIP in the given year; as per the scheme indicated in Para 8.63, 8.64 and 8.65 of MIAL Tariff Order No 32/2012-13.

The Authority apportioned the DF to the expenditure incurred on the aeronautical assets capitalised in a year adjusting it from RAB in the given year and the amount which was apportioned to expenditure incurred on aeronautical CWIP was carried over to the subsequent years for adjustment from RAB in those years.

MIAL had earlier submitted a Certificate of Completion of Construction dated 31.08.2015 issued by Engineers India Ltd (Copy attached as Annexure 2), which confirms that the project was completed in FY 16.

Completion of DF funded assets as submitted by MIAL and that considered by the Authority vary. The Authority assumed that the entire DF funded assets aggregating Rs. 3400 Crs. got completed in the FY 2013-14, when only a portion of the new Terminal 2 was commissioned.



MIAL has appealed against the Authority's decision considering such early completion of DF funded assets on following grounds:

- a. Earlier, the Authority itself had allowed DF towards the entire allowable aeronautical cost and it was not restricted to the construction and development of a part of the new Terminal 2 which got fully completed in FY 2015-16 only.
- b. The Authority itself had decided in para 8.64 of the Order no. 32/2012-13 that the balance DF will be adjusted in the year when the project is completed :

“8.64 ... It is further clarified that in the last year of project completion any remaining balance of DF sanctioned by the Authority would be adjusted in the RAB in that year.”
- c. It was wrong to assume that the assets funded from DF were all completed in FY 2013-14 itself while CWIP was funded through Equity and Debt.
- d. This approach of the Authority has resulted in denial of returns to MIAL on the assets that were funded through other means and therefore, the remaining DF should actually be adjusted proportionately towards RAB up to FY 2015-16 when the project was completed.

In our submissions we have considered completion of DF funded assets in FY 2015-16, when the new T2 along with its Apron was finally completed and depreciation on DF funded assets has been computed/adjusted accordingly.



4.1.6. Segregation and allocation of Fixed Assets

As per definition of the RB given in the Schedule 1 of the SSA, the RB includes only the Aeronautical Assets, which necessitates segregation and allocation of assets into Aeronautical and Non-Aeronautical Assets.

For this segregation, the asset-by-asset segregation approach adopted in the past control periods has been followed, the asset base is segregated for Aeronautical and Non-Aeronautical Services based on the usage of the asset for the respective service.

In the entire approach the critical assumptions are:

- Assets defined as Aeronautical Assets in OMDA and used for provision of Aeronautical services, (as listed in Schedule 5 of OMDA) are treated as aeronautical. Similarly, Assets used for provision of Non-Aeronautical Services (as listed in Schedule 6 of OMDA) are treated as Non-Aeronautical.
- Assets that cannot be identified as purely Aeronautical or Non-Aeronautical are classified as common assets.

The Aeronautical and Non-Aeronautical Assets after allocation of the common assets based on the area ratio is as follows:

Table 13: Aeronautical and Non-Aeronautical Assets after Allocation of Common Assets (Excluding Upfront Fees & AAI Compensation)

Particulars	<i>Rs. / Crs.</i>	
	As at 31 st March 2018	As at 31 st March 2019
Aeronautical Assets	12,072	12,392
Non-Aeronautical Assets	2,239	2,655
Total	14,311	15,047

Though we have computed the allocation ratios as per past practice, we request the Authority to consider the contentions of MIAL under Para 4.1.7 and determine correct RB accordingly.



4.1.7. Entire Terminal should be considered as Aeronautical Asset

Design of Terminal is as per requirements mentioned in Schedule 1 (Development Standards and Requirements) of OMDA and facilities at the terminal are to be designed to IATA level of service standard C for the 30th busy hour in the design year. For any non-aero facility which is constructed within the terminal building, cost of such facility should be considered as non-Aero. However, since these facilities are housed in the terminal building it does not mean that the cost of terminal building has to be divided into Aero and Non-Aero asset. Entire terminal has to be an Aero asset. Even without any non-aero facilities there would not have been any change in size and cost of terminal. We would request the Authority to favourably consider this argument and determine the Target Revenue accordingly.



4.1.8. Regulatory Base for the Control Period

The Regulatory Base (RB) to be used for computation of the Target Revenue pertains to only Aeronautical Asset. Further, the SSA has defined that the RB for a year during the control period to be determined as follows:

$$RB_i = RB_{i-1} - D_i + I_i$$

RB for any year i (RB_i) will be the sum of the closing value of the RB for the immediately preceding year (RB_{i-1}) and investments undertaken in the current year i (excluding CWIP and Upfront Fee) adjusted for the depreciation charged for the current year. Thus the RB for the year i is the closing value of RB for that year.

For the TCP, RB for each year has been calculated as the average of opening and closing RB. However, due to availability of actual capitalisation dates and disposal dates, for the SCP, RB has been calculated considering such actual dates. This treatment is in line with The Authority's Order No. 32/2012-13 dated 15.01.2013 and order No 13/2016-17 dated 23.09.2016.

Further, MIAL has excluded DF funded assets from the RB and has not claimed any depreciation on assets funded through DF assuming that replacement of such assets would also be funded through DF. DF Funded assets have been considered to be completed in FY 2015-16, contrary to the assumption by the Authority that such assets got completed in 2013-14 along with the first phase of the terminal building (T2) which got completed in FY 2015-16 only.

The estimated closing RB for FY 2018-19 forms the opening RB for the first year of the TCP i.e. FY 2019-20. The Assets capitalised during the year have been added to the opening RB and adjusted for depreciation charged during the year to arrive at closing RB for FY 2019-20. RB for other years of control period has been computed on similar basis. The CWIP not capitalised during the year has not been included in RB. The details of RB for the control period are as follows:



Table 14: Computation of RB for the TCP

Rs. / Crs.

Particulars	FY 20	FY 21	FY 22	FY 23	FY 24
Opening RAB	6,190	6,213	6,674	6,653	8,333
(+) Addition excluding Land	559	1,039	537	2,279	334
(-) Depreciation	536	578	558	599	611
Closing RAB	6,213	6,674	6,653	8,333	8,056
Average RAB (Opening + Closing) /2	6,202	6,443	6,663	7,493	8,195
Opening HRAB	2,200	1,953	1,713	1,492	1,296
(-) Depreciation	247	240	221	196	196
Closing HRAB	1,953	1,713	1,492	1,296	1,100
Average HRAB (Opening + Closing) /2	2,076	1,833	1,602	1,394	1,198

Note: RB excludes Upfront Fee, Non-Aeronautical Asset and DF funded assets.



4.2. Weighted Average Cost of Capital (WACC)

A fair rate of return is allowed on the Regulatory Base defined under SSA.

4.2.1. Cost of Equity

The Cost of Equity has been taken on the basis of Report prepared by CARE Advisory Research and Training Ltd (CARE) wherein Cost of Equity (R_E) has been computed based on CAPM as per the following formula:

$$R_E = R_f + \beta_L * EMRP$$

R_E = Cost of equity capital

R_f = Risk Free Interest Rate –10 years G Sec yield

β_L – Equity beta of the company

EMRP = Equity Market Risk Premium

Where:

R_f = the current return on risk-free rate (being average of month end closing price of 10 year Government Securities till March 2019)

R_m = the expected average return of the market (10 year's CAGR of 90 days moving average of BSE Sensex closing).

EMRP = ($R_m - R_f$), i.e., the average Risk Premium above the risk-free rate that a "Equity Market" portfolio of assets is earning

Relevered Beta β = the beta factor, being the measure of the systematic risk of a particular asset relative to the risk of a portfolio of all risky assets

MIAL is relying on the analysis of Cost of Equity arrived at 25.88% by CARE in its study conducted for MIAL. However, in line with the stand taken by MIAL in its past submissions before the Authority in case of FCP and SCP, MIAL is considering Cost of Equity at 23% for WACC calculation. Detailed Report on Cost of Equity issued by CARE is enclosed as Annexure 3.



The cost of Equity has been worked out as follows in Table No. 15:

Table 15: Cost of Equity (R_E)

Risk Free Rate of Return (R_f) %	10yr G Sec Bonds yield for past 10 years	7.786
Returns from Market (CAGR %) (R_m)	BSE Index for 40 years	15.86
Equity Market Risk Premium (EMRP)	$R_m - R_f$	8.074
Levered Beta (median) (β)		0.802
Unlevered Beta (median) (β_U)	6 airports of developing markets for last 10 years #	0.673
MIAL Debt Equity Ratio (D/E)	As on 31 st March 2019	3.156:1
Tax (t)		34.944%
Relevered Beta (β_L)	$\beta_U \times (1 + (1-t) \times (D/E))$	2.056
Cost of Equity %	$R_f + \beta_L * EMRP$	24.386
Company Specific Risk Premium %		1.50
Concluded Cost of Equity R_E (%)		25.886 *

Guangzhou, Xiamen, AOT, Shanghai, Berhad, Grupo (Mexico)

* R_E considered at 23% as against CARE recommended R_E of 25.88%.



4.2.2. Return on Refundable Security Deposits (RSD)

The Authority in its earlier orders determining tariffs for aeronautical services had considered RSD as a zero cost debt, while calculating weighted average cost of capital (WACC). The matter of allowing a return on refundable security deposit was appealed by MIAL as well as DIAL before the Appellate Authority.

Hon'ble TDSAT in its order dated 23.04.2018 in respect of DIAL appeals has stated:

“para 119 (vii) RSD of Rs.1471 crores cannot be a zero cost debt. Its cost needs to be ascertained and made available to DIAL through appropriate fiscal exercise at the time of next tariff redetermination (See Para 106)”

“Para 106. On a careful consideration of all the relevant factors and keeping in mind the provisions in the OMDA including ESCROW Agreement which authorises investment of such money of JVC (ESCROW Account) to be invested in some specified funds having required rating by CRISIL, it is found unacceptable that the amount of RSD would not have earned anything for DIAL if it was not invested in the project, irrespective of the fact that it was available at zero cost from the providers of the deposit. At the least, the cost would be the rate of return made available by the approved funds having required ratings of CRISIL. That return cannot be less than the cost which DIAL has to bear or it has borne by making available the amount of RSD (Rs.1471 crores) for investment in the airport project. Clearly, in our opinion, this money has wrongly been treated as debt at zero cost. The well accepted commercial practices and norms need to be respected by the Authority and therefore, return on RSD amount should be re-determined by it for the reasons indicated above. Instead of interfering with the impugned tariff determination we direct that the amount due to DIAL under this head should be worked out and made available to DIAL through appropriate fiscal exercises which should be undertaken when the exercise of redetermination of tariff for IGI Airport, Delhi is next undertaken in due course.”



Further, Hon'ble TDSAT while delivering its judgement in case of appeals filed in connection with tariff determination for CSI Airport, Mumbai for FCP, in its order dated 15.11.2018 held that:

"Para 41 (iv) : In view of facts and stand of the appellants noted in paragraphs 3 and 4 of this order, it is clarified that in respect of relevant issues not pressed in these appeals but decided in DIAL's appeal no.10/2012 that judgement dated 23.04.2018 shall govern the parties herein".

In view of the Hon'ble TDSAT order in case of DIAL and its applicability to MIAL as referred above and since RSD is not considered as debt while calculating Debt Equity Ratio by the lenders, return on Refundable Security Deposit should be considered at par with Cost of Equity for the true-up working of the SCP and determination of tariff for the TCP.



4.2.3. Cost of Debt

The weighted average Cost of Debt (Rd) for the TCP is estimated to be 9.65 %, computed from the outstanding debt and yearly average cost of debt as given below in Table No. 16.

Table 16: Weighted Average Cost of Debt for the TCP

Particulars	FY 20	FY 21	FY 22	FY 23	FY 24
Outstanding debt (Rs. / Crs.)	5,498	5,211	4,847	4,423	3,938
Cost of Debt (%)	9.65%	9.65%	9.65%	9.65%	9.65%

The cost of debt for the TCP is based on the premise that the Authority shall determine the aeronautical tariff in line with submissions made by MIAL. However, if the Authority determines a lower aeronautical tariff than the one sought for, there would be increased requirement of funds and the cost of debt may increase / vary. In such case, the Authority shall be required to consider the increased borrowings and the cost related to such borrowings. In such scenario, there may also be a cost attributable to Interest during Construction Period (IDC) in case of capex where the assets shall be completed over a period exceeding one year.



4.2.4. Weighted Average Cost of Capital (WACC) Computation

The weighted average Cost of Capital has been computed based on the following formula:

$$\text{WACC} = \left[\frac{D}{D + E + \text{RSD}} * R_d \right] + \left[\frac{E}{D + E + \text{RSD}} * R_E \right] + \left[\frac{\text{RSD}}{D + E + \text{RSD}} * R_{\text{RSD}} \right]$$

Where

D	:	Average Debt
E	:	Average Equity (including Reserves & Surplus)
RSD	:	Average Refundable Security Deposit
R _d	:	Cost of Debt
R _E	:	Return on Equity
R _{RSD}	:	Return on Refundable Security Deposits

Table 17: WACC for the TCP

	Rs. /Crs.				
	FY 20	FY 21	FY 22	FY 23	FY 24
Average Capital Employed (Net of DF) (a + b + c)	10,708	14,845	19,828	24,777	29,458
Debt (a)	5,886	5,354	5,029	4,635	4,181
RSD (b)	776	1,934	3,358	4,364	4,667
Equity (c)	4,046	7,557	11,441	15,778	20,610
Paid up Capital	1,200	1,200	1,200	1,200	1,200
Internal Accruals (Reserves)	2,846	6,357	10,241	14,578	19,410
Debt	55.0%	36.1%	25.4%	18.7%	14.2%
Equity (Including RSD)	45.0%	63.9%	74.6%	81.3%	85.8%
Weighted Average Gearing	29.86%				
Weighted Average Equity	70.14%				
Cost of Debt	9.65%	9.65%	9.65%	9.65%	9.65%
Weighted Average Cost of Debt	9.65%				
Cost of RSD	23.00%				
Cost of Equity	23.00%				
Weighted Average Cost of Capital	19.01%				



4.3. Return on Cost of Land

In FY 2016, CSMIA passenger handling capacity was 51.53 m. After constructing (V1, V2 & V3) parking stands and TWY M, the capacity would have increased to 55.31 m. However, due to non-availability of required land in possession of slum dwellers, the parking stands and TWY M could not be constructed.

In SCP, MIAL had considered only slum rehabilitation cost of Rs.157 Crs. towards Taxiway M as part of projects to be completed. This was even approved by the stakeholders. However due to non-availability of land this could not be undertaken.

Recently, MIAL has entered into a Memorandum of Understanding (MoU) on 02.03.2019 with the Slums Rehabilitation Authority, Maharashtra. This MoU shall enable allotment of 14,537 tenements situated at Kirod Road, Kurla West, Mumbai, to slum dwellers residing at 17 pockets of slum land admeasuring 52.29 acres at CSMIA, identified for this purpose.

Following costs, per tenements/ flat, excluding GST shall be incurred on getting the 17 pocket of slums vacated over a period of three years:

- | | |
|---------------------------------------|----------------------------|
| 1. Repairs & refurbishment of flats : | Rs.2,74,000/- per tenement |
| 2. Maintenance charges: | Rs. 20,000/ per tenement |
| 3. Charges to MMRDA | Rs. 20,000/ per tenement |

Apart from above cost on securing the said plots by boundary wall and levelling, etc. shall also be incurred.

With acquisition of a pocket of slum land admeasuring 2.57 acres at Shanti Nagar, which has 401 tenements, the land on which the three gates are to be constructed shall be available. These stands (V1, V2 and V3) could now be completed.

Acquisition of two pockets of slum land located at Sewak Nagar and Arbi Mohalla admeasuring 7.27 and 0.87 acres, with 2300 and 364 tenements respectively, shall pave way for construction of TWY M. Earlier, slum rehabilitation cost of Rs.157 Crs for TWY M was considered in the capex projections for the SCP for which the stakeholders consultation was also done.



Rest of the 14 slum land pockets admeasuring 41.573 acres with 11,472 tenements shall help CSMI Airport in removing the DGCA non-compliances, remove obstacles, have a better efficiency and also dispel some of the safety concern.

Apart from this cost, Rs. 15 Crs shall be spent towards acquiring land admeasuring Rs.3.87 acres, which are part of Sewak Nagar slums and Arbi Mohalla and are owned by Wadia Trust. The total cost of relocation of slums shall be Rs. 659 Crs.

Cost of land includes expenses on relocation of tenement holders from slum land and expense incurred on levelling and securing boundary wall on these plots, so that they do not again get encroached upon, are being capitalised. Since land related costs cannot form part of RAB, an equated annual instalment has been considered in terms of the Order no. 42 / 2018-19 dated 05.03.2019 on Fair Rate of Return on Land (FRoR Order) issued by the Authority. In the FRoR Order, the Authority has allowed a compensation in the form of equated annual instalments computed at actual cost of debt or SBI base rate whichever is lower, over a period of thirty years.

In this connection we wish to state that in case the cost incurred on acquiring the above discussed slum plots, is met only out of equity / retained earnings or through a mix of equity as well as loan funds, allowing the compensation at cost of debt would be detrimental to the interests of the airport investing in such land, which is going to add to the airport's efficiency. In view of above, the Authority should in all fairness, consider the WACC, as the case may be, instead of cost of debt for computing this compensation.

It would not be out of place to mention that MIAL in its comments on consultation paper in respect of FRoR on cost of Land had clearly represented that the return should be given as in case of RAB on the basis of WACC instead of interest rate proposed. However, the Authority preferred an approach that emphasized the need to return the cost of land rather than give a return on investment in line with other assets. The reason provided by the Authority is that providing full return as in case



of other assets may not be possible due to the adverse impact on tariffs. (para 3.10.2. of the FRoR Order)

In this connection, we wish to state that the Authority should not curtail the return / compensation to the airport just on the grounds that incurring it would have an adverse impact on tariffs. Taking decisions based on such approach, would prove to be a disincentive and counterproductive in going ahead with such acquisition of land, that too for the aeronautical purposes. The Authority should not curtail the return on cost incurred on the grounds that it shall impact the tariff adversely.

The annual amount to be amortised has been computed based on cost of debt over the remaining period of initial concession period, instead of 30 years as specified in the FRoR Order.

Though the compensation by way of Annual Payments has been computed at cost of debt, we request the Authority to reconsider its decision and allow computation of compensation against the expenses incurred on relocation of slums at the WACC or as per the actual usage of funds, instead of cost of debt as specified in the FRoR Order.

Table 18: Amortisation of Cost of Land

Particulars	Rs. / Crs.				
	FY 20	FY 21	FY 22	FY 23	FY 24
Cost of Slum Rehabilitation, slum land at Arbi Mohalla and development of land freed from encumbrances	40	303	331	-	-
Amortisation period (years)	16	15	14		
Amortisation Amount (@ Cost of Debt of 9.65 %)	5	44	88	88	88



4.4. Operation & Maintenance Cost

The Operation and Maintenance (O&M) cost consists of the employees cost, electricity, water and fuel cost, repairs & maintenance costs and other operating expenditure. O&M Costs for FY20 have been based on the costs incurred in FY19 and the budgeted figures as approved by the Board of Directors of MIAL. Further projections are made on certain assumptions elaborated against each of the expense head and are based on expenses budgeted for FY20.

Segregation and allocation of O&M costs between Aeronautical and Non Aeronautical services is based on the allocations done by MIAL, on the cost incurrence. This implies that the costs will be segregated based on whether they are attributable to Aeronautical or Non-Aeronautical Services. However there are few costs which cannot be directly attributable to Aeronautical or Non-Aeronautical Services and hence considered as common cost, for which the allocation is done based on the methodology as described in the subsequent paragraphs:

Segregation and allocation of cost is done in 3 stages:

- Identification of directly attributable cost to Aeronautical services, Non-Aeronautical Services and common cost;
- Segregation of directly attributable cost based on its incurrence; and
- Allocation of common cost based on the methodology discussed in the subsequent paragraphs under each sub-head;



Table 19: Percentage of Aeronautical O&M cost to Total O&M cost for FY 20 to FY 24

Cost Head	Aero O & M as % to Total O & M Cost
Employees Cost	95.58%
Electricity, Water and Fuel Costs (net of recoveries)	100.00%
Repair & Maintenance Cost	97.84%
Rents, Rates & Taxes (net of recoveries)	90.50%
Advertising Cost	94.05%
Administrative Cost	90.63%
Insurance Cost	99.86%
Consumables	96.35%
Other Operating Cost	91.48%
Working Capital Loan Interest	100.00%
AOA Fees	100.00%
Finance Charges	89.10%

All India Consumer Price Index (Industrial Workers) (CPI-IW) as specified in Schedule 1 of SSA is not available in the Survey of Professional Forecasters on Macroeconomic Indicators – Results of the 56th Round. Hence, Consumer Price



Index (CPI Combined Headline) for Q3 of 2019-20 forecasted at 4.4% (median) has been considered for our projections as well as X Factor.

(Source: <https://rbi.org.in/scripts/PublicationsView.aspx?Id=18778>)

The assumptions and rationale for each cost head projection are described in detail below:

4.4.1. Employees Cost

The key drivers for employees cost are the number of employees employed for the Aeronautical and Non-Aeronautical Services. MIAL is assuming that during the TCP, there will be no change in the number of employee's headcount. The compensation for existing employees is expected to increase by 10% YoY.

Out of total 1222 employees, 1168 employees are engaged in aeronautical activities, while 54 are for non-aeronautical activities.

Particulars	FY 20	FY 21	FY 22	FY 23	FY 24
Head Count (Nos.)					
Aero	1,168	1,168	1,168	1,168	1,168
Non Aero	54	54	54	54	54
Total Head Count (Nos.)	1,222	1,222	1,222	1,222	1,222
Employee Cost (Rs. / Crs.)	201.7	222.1	244.3	268.8	295.7

4.4.2. Electricity, Water and Fuel

Electricity Cost

Electricity cost per unit is based on FY19- 20 tariffs fixed as per the order of Maharashtra Electricity Regulatory Commission (MERC) and thereafter projected to increase by 5% YoY. MIAL is expecting that gross consumption of units will increase by 5% per annum during the TCP.



The Authority is requested to true up the unit rate based upon actual applicable unit rate for the control period together with the actual consumption. Recoveries from concessionaires (towards Non-Aeronautical costs) have been deducted from total electricity cost to arrive at net electricity cost for Aeronautical Services.

Water Cost

Based on historical trend, consumption of water per KL is expected to increase by 5% p.a. and rates will escalate by 7% YoY. Estimated recoveries from concessionaires (towards Non-Aeronautical costs) have been deducted from total water cost to arrive at net water cost for Aeronautical services. The Authority is requested to true up the unit rate based upon actual applicable unit rate and the actual consumption experienced during the TCP (net of recoveries).

Fuel Cost

Based on historical trend, consumption of fuel and rate per unit is expected to increase by 4.4% YoY basis. Estimated recoveries from concessionaire for CNG (towards Non Aeronautical Cost) have been deducted to arrive at the cost of fuel towards Aeronautical services. The Authority is requested to true up the unit rates based upon actual applicable unit rate for the actual fuel consumption during the control period.

Particulars	Rs./ Crs.				
	FY 20	FY 21	FY 22	FY 23	FY 24
Electricity	136.7	151.1	167.0	184.5	203.9
Water	8.0	9.1	10.3	11.6	13.1
Fuel	2.6	2.9	3.1	3.4	3.7
Total Electricity, Water and Fuel cost	147.3	163.1	180.4	199.5	220.7



4.4.3. Repairs and Maintenance cost

Repairs and Maintenance cost is estimated to be 1.25% of opening Gross Fixed Assets (GFA). The cost for the last five years is in the range of 0.77%~1.10% of Gross Fixed Assets. Since the majority of the equipment are now out of warranty period and would require significantly increased cost on maintenance activities hence a nominally higher cost of 1.25% of opening GFA for the respective years GFA has been considered.

Particulars	Rs./Crs.				
	FY 20	FY 21	FY 22	FY 23	FY 24
R&M cost	145.8	152.6	164.7	171.2	199.3

4.4.4. Rents, Rates and Taxes

Rental

Rental expenses during the TCP are expected to increase based on agreements.

Property Tax

Property tax has been estimated based on current rate of property tax and increase in rates as per the provisions of Mumbai Municipal Corporation Act, 1888. As per Section 140A of the Act, property tax shall not exceeds 40% of the amount of tax payable in the year immediately preceding the year of revision. MIAL is expecting a revision in the tax rate in FY 21 based on this, 40% increment in the tax rate considered which is expected to continue for following years.

Recoveries from concessionaires towards Non-Aeronautical costs have been deducted from total property tax cost to arrive at net property tax cost for aeronautical services.

Non Agricultural Tax

NA Tax has been projected based on current rate of NA Tax and increase in rates as per the provisions of Maharashtra Land Revenue Code, 1966. According to which the tax rates could escalate by maximum three times of previous tax rates every five



years. MIAL is envisaging that tax rate will increase by three times of the tax amount for FY21 in FY22.

Being statutory costs, MIAL requests the Authority for truing up of Property Tax & NA Tax on actual basis.

Particulars	FY 20	FY 21	FY 22	FY 23	Rs./Crs.
					FY 24
Rents, Rates & Taxes	46.3	47.7	68.9	79.9	80.8

4.4.5. Advertising Cost

Advertisement costs are expected to increase by 10% YoY, considering FY19 as the base year.

Particulars	FY 20	FY 21	FY 22	FY 23	Rs./Crs.
					FY 24
Advertising cost	8.0	8.8	9.7	10.7	11.8

4.4.6. Administrative Cost

The administrative costs such as travelling and conveyance, legal and professional charge, communication etc. have been assumed to increase in line with the CPI.

Particulars	FY 20	FY 21	FY 22	FY 23	Rs./Crs.
					FY 24
Administrative cost	84.0	87.7	91.5	95.5	99.9

4.4.7. Airport Operator Fee

The fee payable to the airport operator is projected to increase annually by US CPI Inflation at 1.9% p.a.(source : <https://www.bls.gov.cpi>), as per Airport Operator Agreement dated 28.04.2006 between MIAL and ACSA Global Ltd. US\$ to INR conversion rate is considered at Rs.69.11 for the entire control period.

Particulars	FY 20	FY 21	FY 22	FY 23	Rs./Crs.
					FY 24
Airport Operator Fees	9.9	10.1	10.3	10.5	10.7



4.4.8. Insurance Cost

The insurance cost is based on the sum insured under various policies. MIAL has two major insurance policies:

- i) Industrial All Risk Policy covering all fixed assets of MIAL where insured amount will be based on value of fixed assets.
- ii) Airport Operator's Liability Policy for third party claims, premium of which is expected to increase in line with CPI.

Particulars	Rs./Crs.				
	FY 20	FY 21	FY 22	FY 23	FY 24
Insurance Cost	4.7	4.9	5.2	5.7	5.9

4.4.9. Consumable Stores

MIAL estimates that expenses on consumable stores will increase by passenger growth rate and CPI over FY 19 being the base year.

Particulars	Rs./Crs.				
	FY 20	FY 21	FY 22	FY 23	FY 24
Consumables Stores	6.6	7.5	8.0	8.5	9.2

4.4.10. Other Operating Costs

Other operating costs have been estimated as follows:

- **Cleaning and other operating Contracts** – These contracts are labour intensive. For the increase in the wages, 5 years CAGR (FY 14~FY 19) of National Floor Level of Minimum Wages has been considered. Also, increase in cost is based on contracts wherever specifically applicable.
- **Trolley Retrieval Contract** – Increase is based on passengers' growth and 5 year CAGR of National Floor Level of Minimum Wages.



Particulars	Rs./Cr.				
	FY 20	FY 21	FY 22	FY 23	FY 24
Gardening contract & expenses	8.1	8.5	8.9	9.3	9.7
Cleaning contract	67.3	70.4	73.7	77.1	80.6
Trolley Retrieval Contract	16.3	17.1	17.9	18.7	19.6
Other operating contracts	59.1	61.8	64.7	67.7	70.9
Other Operating costs	150.8	157.8	165.2	172.8	180.8

4.4.11. Working Capital Interest and Finance Charges

The interest on working capital is assumed to be nil

Based on past experience, finance charges have been considered at the same levels as for FY19 without any increase. However, if there is any increase in actual charges, the Authority is requested to true up at the time of determination of tariff for the next control period.

Particulars	Rs./Cr.				
	FY 20	FY 21	FY 22	FY 23	FY 24
Finance charges	20.0	20.0	20.0	20.0	20.0

In case the Authority determines the tariffs for the TCP at rates lower than requested / demonstrated in this tariff proposal, there would be requirement of working capital limits / loans which may be available at higher cost than available at present. The Authority is requested to consider the said costs on actuals as true up at the time of determining tariff for the fourth control period.

4.4.12. Issues pertaining to security expenses (PSF-SC)

As per MIAL, expenses, other than capex, incurred towards security and charged to PSF(SC) are to be considered as incurred from PSF(SC). However, as per past



experience, sometimes MoCA has objected on certain expenditures to be incurred from PSF (SC). Any expenditure which has been considered out of PSF (SC) and on subsequent objection by MoCA is borne by MIAL, the same should be considered during true up for the TCP by the Authority.

4.4.13. Bad debts

Bad debts, if any, shall be claimed as per actuals.



4.5. Depreciation

As per SSA, rates applicable under Schedule XIV of the Companies Act, 1956 are to be applied on the value of the assets. This Act has been replaced by the Companies Act, 2013. Depreciation is calculated considering useful life of assets prescribed in terms of para 4 under Part B of Schedule II to the Companies Act, 2013. As per the said provisions, useful life of assets as prescribed by the regulator are to be considered for depreciation. Accordingly, useful life mentioned by the Authority in its Order no. 35/2017-18 dated 12.01.2018, which came into effect from 01.04.2018 are used for calculating depreciation.

Table 20: Depreciation on Aeronautical Assets

Particulars	FY 20	FY 21	FY 22	FY 23	<i>Rs./Crs.</i>
					FY 24
Depreciation on RAB	536.4	578.2	557.9	598.5	611.1



4.6. Income Tax

We reiterate that the Authority should give credence to the provisions of the SSA where permissible Corporate Tax is to be computed without considering Annual Fee as cost. This is abundantly clear from the illustration given in Schedule 1 of the SSA. Similarly cross subsidisation ('S' – being 30% of Gross Revenue from Revenue Share Assets) should not be considered for calculation of Corporate Tax i.e. Aeronautical Income should not be reduced by 'S'. Hon'ble TDSAT has already remanded this issue for reconsideration by the Authority

The concept of permitting Income Tax which is not same as actual income tax is not new. Before amendment of Central Electricity Regulatory Commission (Terms & Conditions of Tariff) Regulation, 2009, for the purpose of computing post tax cost of equity, normal rate of tax was to be considered i.e. pre tax cost of equity was to be divided by $1-t$, where t is the normal rate of tax, irrespective of effective rate of tax applicable to the entity. Now this regulation stands amended, which further strengthens our argument that provisions of concession agreement cannot be overruled, which is also guaranteed under AERA Act and has also been upheld by the Hon'ble TDSAT.



4.7. Revenue from Revenue Share Assets (S)

The Revenue from Revenue Share Assets for the TCP has been projected based on applicable revenue drivers / agreements / contracts.

The approach adopted in each case is described below:

4.7.1. Land Lease Rentals, License Fee and Space Rent

Land Lease Rent, Hangar Rent, Terminal Building rent and other building Rent are expected to increase at a rate of 7.5% p.a. or as per existing agreements/ LoIs / LoAs

Particulars	Rs. / Crs.				
	FY 20	FY 21	FY 22	FY 23	FY 24
Land Lease rentals (excluding Real Estate)	89.9	88.2	92.7	97.5	105.5
Hangar Rent	15.3	19.1	25.7	27.6	29.7
Terminal Building Rent	58.0	67.8	76.1	82.6	88.4
Other Building Rent	35.7	38.4	41.3	44.4	47.7
Land Lease Rentals	198.9	213.5	235.8	252.1	271.3

4.7.2. Lounge Concessions

Revenue from Lounge concession is driven on the basis of revenue earned per embarking passenger in FY 20, without any escalation.

Particulars	Rs./Crs.				
	FY 20	FY 21	FY 22	FY 23	FY 24
Lounge Concessions	80.0	87.2	88.7	90.7	93.7

4.7.3. Cute Counter Charges:

Revenue from Cute Counter charges are computed based on existing rates as per last order and the ATMs, without any escalation.

Particulars	Rs. /Crs.				
	FY 20	FY 21	FY 22	FY 23	FY 24
Cute Counter Charges	13.5	14.7	15.1	15.6	16.2



4.7.4. Food and Beverage (F&B) Concessions

Revenue from F&B concessions is driven on the basis of revenue per embarking passenger earned by MIAL in FY 20, which is increased YoY in line with CPI.

Particulars	Rs. /Crs.				
	FY 20	FY 21	FY 22	FY 23	FY 24
F & B Concessions	138.0	157.0	166.8	178.0	191.9

4.7.5. Flight catering concessions

Revenue from Flight Catering concessions is considered on the basis of embarking passenger for FY 20. With the disruption in operation of Jet Airways the future the earnings from flight catering are uncertain and may not be in line with the past.

Particulars	Rs. /Crs.				
	FY 20	FY 21	FY 22	FY 23	FY 24
Flight Catering Concessions	26.0	28.3	28.8	29.5	30.4

4.7.6. Retail Concessions

Revenue from retail concessions is considered on the basis of revenue per embarking passenger earned by MIAL in FY 20, increased by inflation for rest of the years.

Particulars	Rs. /Crs.				
	FY 20	FY 21	FY 22	FY 23	FY 24
Retail Concessions	154.0	175.1	186.1	198.7	214.1

4.7.7. Forex Concessions & Automated Teller Machines (ATMs)

The revenue from Forex and ATM concessions is assumed to increase as per the contracts.

Particulars	Rs. /Crs.				
	FY 20	FY 21	FY 22	FY 23	FY 24
Forex	62.0	68.4	71.6	75.0	79.2
ATM	6.9	6.6	6.2	5.9	5.6
Total	68.9	75.0	77.8	80.9	84.8



4.7.8. IT and Communication

The revenue from IT and communication is assumed to increase as per the contracts.

Particulars	Rs. /Crs.				
	FY 20	FY 21	FY 22	FY 23	FY 24
IT & Communication	33.0	36.0	36.6	37.4	38.6

4.7.9. Car Rental and Hotel Reservation Concessions

Only the disembarking passengers avail the car rental and hotel reservation facilities.
The revenue is expected to grow as per disembarking passenger and inflation.

Particulars	Rs. /Crs.				
	FY 20	FY 21	FY 22	FY 23	FY 24
Car Rentals & Hotel Reservation	24.0	27.3	28.9	30.9	33.3

4.7.10. Duty Free Concession

Revenue from Duty free is considered at higher of:

- i) MAG and
- ii) Estimated revenue share.

Sales at Duty Free Shop for the purpose of Revenue share is based on revenue per International passenger, including transit.

Particulars	Rs. /Crs.				
	FY 20	FY 21	FY 22	FY 23	FY 24
Duty Free Concession	370.0	411.2	450.8	489.7	525.0



4.7.11. Advertisement Concession

Revenue from Advertising concession is expected to grow with inflation based on FY 19.

Particulars	Rs. /Crs.				
	FY 20	FY 21	FY 22	FY 23	FY 24
Advertising Concession	168.2	183.2	186.4	190.6	196.8

4.7.12. Car Parking Concessions

Revenue from Car parking concessions is expected to grow as per the contract.

Particulars	Rs. / Crs.				
	FY 20	FY 21	FY 22	FY 23	FY 24
Car Parking Concessions	24.9	27.3	30.1	33.1	36.4

4.7.13. Ground Handling Concessions

Revenue from Ground Handling concessions are considered at higher of:

- i) MAG and
- ii) Estimated revenue based on revenue per ATM earned in FY 19.

Due to change in rules regarding Non Entitled Manpower Agency under Ground Handling Regulation 2017, there will be reduction in revenue to the tune of Rs 22.52 Cr in FY 20 as compared to FY19.

Particulars	Rs. / Crs.				
	FY 20	FY 21	FY 22	FY 23	FY 24
Ground Handling Concessions	97.4	98.3	99.7	100.5	101.9

4.7.14. Fuel Concessions

Revenue from fuel concessions is projected based on average consumption per ATM in FY 19 multiplied by projected ATMs and throughput charge rate/KL. Throughput



charge rate/KL is assumed to increase by 5% YoY as per MoU between OMCs and MIAL.

The Authority in its Order dated 15.01.2013 and 23.09.2016 had considered Fuel concession as an Aeronautical service which has been disputed by MIAL.

Hon'ble TDSAT in its Order dated 15.11.2018 in MIAL appeal against the tariff order for FCP has chosen not to interfere with the decision of the Authority in respect of FTC. MIAL has appealed against this issue before Hon'ble Supreme Court and the matter is sub-judice.

Particulars	Rs/ Crs.				
	FY 20	FY 21	FY 22	FY 23	FY 24
Fuel Concessions	164.0	186.4	198.3	212.1	228.6

MIAL continues to claim that income from Fuel Concessions is non-aeronautical in nature. Time and again it has submitted its contentions, which so far have been rejected by the Authority as well as the Appellate Tribunal.

In addition to what has been submitted by MIAL before different authorities and which the Authority is also aware of, we would like to submit that income from Fuel Concession is towards permission granted to suppliers of fuel to conduct business at the airport. In no way, MIAL is involved in supplying fuel to the aircraft at CSMIA. The Authority and the Appellate Tribunal have rejected the above claim without assigning any valid reasons. While passing order for the FCP, one of the argument given by the Authority was that under Schedule 5 of OMDA vide serial no 17 – “Common hydrant infrastructure for aircraft fueling services by authorised providers” is included as aeronautical services, hence FTC is aeronautical in nature. Argument of the Authority is self-defeating as Entry no. 17 is relied upon. Entry No. 17 talks about hydrant infrastructure for aircraft fuelling services by **authorised providers** [emphasis supplied], MIAL in no way is an authorised provider as it is not providing any fueling services.



Fuel hydrant system belongs to fuel farm and cost of the same is being included in RB of the fuel farm for the purpose of tariff determination by AERA.

This specific issue is dealt with by ICAO in its 2 documents i) Airport Economics Manual (Doc 9562) and ii) ICAO's Policies on changes for Airports and Air Navigation Services (Doc 9082). These details have already been submitted to the Authority by MIAL, hence the same are not reproduced in this MYTP.

We request the Authority to reconsider this issue with an open mind.

4.7.15. Cargo

Domestic Cargo:

- MIAL has assumed growth in belly cargo, as per growth in the Domestic ATM. For freighter cargo, MIAL has assumed there will be no change in the number of ATMs. Based on this, there will be no change in the freighter tonnage.

International Cargo:

- Tonnage growth in belly cargo has been considered based on ATM growth, while no growth is considered for the freighter cargo.
- As per CP No 02/2019-20, the Authority has proposed a tariff increase of 15% in FY 2019-20 and 3% in FY 2020- 21. Based on above we have assumed same growth in the cargo handling rates for the TCP for computation of concession fee payable to MIAL.

Perishable cargo

- Tonnage growth for the TCP is based growth in the total ATM.
- Cargo handling rates for the purpose of computing concession fee have been considered based on Order No 43/2018-19 where the Authority has allowed an increase of 25% in FY20 & FY21. However, considering the competition from other cargo operators, we have considered that tariff rates to be charged will



increase by only 15% in FY 20. For rest of the years, there will be no change in the rates.

Courier:

- MIAL has assumed growth in the tonnage as per growth in the International ATM for the TCP
- As per order No 32/2018-19, the Authority had decided that M/s EICI may be allowed to levy the tariff existing as on 30.11.2018 till 31.03.2019 or till determination of tariff for the SCP, whichever is earlier. Based on which no change in rates has been considered.

Projections for revenue from cargo concessionaires is as follows:

Particulars	Rs./Crs.				
	FY 20	FY 21	FY 22	FY 23	FY 24
Domestic cargo	36.1	38.0	38.0	38.2	38.5
International cargo	228.8	262.9	281.1	297.8	317.3
Perishable Cargo	19.9	21.3	22.7	24.0	25.5
Courier	19.4	21.3	22.4	23.5	24.9
Cargo handling	22.8	22.8	22.8	22.8	22.8
Total	327.0	366.3	387.0	406.3	429.0



Table 21: Summary of Projected Revenues from Revenue Share Assets for the TCP

	Rs./Cr.				
Retail Licences Revenue	FY 20	FY 21	FY 22	FY 23	FY 24
F&B	138.0	157.0	166.8	178.0	191.9
Flight Kitchen	26.0	28.3	28.8	29.5	30.4
Retail concession	154.0	175.1	186.1	198.7	214.1
Foreign exchange, Banks & ATM	68.9	75.0	77.8	80.9	84.8
IT & Communication	33.0	36.0	36.6	37.4	38.6
Car Rentals & Taxi Service	24.0	27.3	28.9	30.9	33.3
Duty Free Shops	370.0	411.2	450.8	489.7	525.0
Advertising Income	168.2	183.2	186.4	190.6	196.8
Car Parking	24.9	27.3	30.1	33.1	36.4
Ground Handling	97.4	98.3	99.7	100.5	101.9
Aircraft refuelling	164.0	186.4	198.3	212.1	228.6
Others	51.2	58.2	61.9	66.0	70.5
Into Plane Revenue	2.2	2.4	2.4	2.5	2.6
Sub Total	1,321.8	1,465.7	1,554.6	1,649.9	1,754.9
Rent & Services Revenue	FY 20	FY 21	FY 22	FY 23	FY 24
Land Rent & Lease	89.9	88.2	92.7	97.5	105.5
Hangar Rent	15.3	19.1	25.7	27.6	29.7
Terminal Building Rent	58.0	67.8	76.1	82.6	88.4
Cute counter charges	13.5	14.7	15.1	15.6	16.2
Lounges	80.0	87.2	88.7	90.7	93.7
Cargo Building Rent & Other Building rent	35.7	38.4	41.3	44.4	47.7
Sub Total	292.4	315.4	339.6	358.4	381.2
Cargo Revenue	FY 20	FY 21	FY 22	FY 23	FY 24
Domestic cargo	36.1	38.0	38.0	38.2	38.5
Cargo Handling revenue	22.8	22.8	22.8	22.8	22.8
Perishable Cargo	19.9	21.3	22.7	24.0	25.5
Courier Revenue	19.4	21.3	22.4	23.5	24.9
International Cargo Revenue	228.8	262.9	281.1	297.8	317.3
Sub Total	327.0	366.3	387.0	406.3	429.0
Grand Total	1941.2	2147.4	2281.2	2414.6	2565.1



4.8. Truing up for the first control period

The Authority had trued up the working for the FCP in its Order dated 26.09.2016, determining a claw back of Rs.506 Crs. However, the true up working for the FCP as per MIAL, considering the impact of the TDSAT Orders dated 23.04.2018 and 15.11.2018 in respect of appeals filed by DIAL and MIAL respectively, together with the pending appeals in respect of FCP and SCP before the Hon'ble Supreme Court and TDSAT is as below:

Table 22: True up for the FCP

	Rs./Crs.					
Actual	FY 10	FY 11	FY 12	FY 13	FY 14	Total
Landing charges	269	285	298	341	624	1,818
Parking charges	16	11	9	11	34	81
Passenger X- Ray Charges	20	-	-	-	-	20
PSF (FC)	98	110	117	96	2	424
Aerobridge	-	-	-	4	30	34
UDF	-	-	-	67	483	550
Unauthorised Overstay	-	-	-	6	6	12
Total Aero Revenue	403	406	424	526	1,179	2,938
Target Revenue						
Return on RAB	264	331	382	409	535	1,921
Average RAB	834	1,330	1,725	1,951	2,835	
Average HRAB	945	900	852	804	768	
Total	1,778	2,230	2,577	2,755	3,603	
WACC	14.84%	14.84%	14.84%	14.84%	14.84%	
OM - Efficient Operation & Maintenance cost	375	191	311	382	502	1,761
Depreciation – RAB	54	84	107	123	184	552
Depreciation HRAB	42	48	48	48	24	210
Total Depreciation	96	132	155	171	208	762
Tax	13	72	33	46	62	226
Non Aero Revenue	582	763	878	943	972	4,138
Share of Revenue from Revenue Share Assets	(174)	(229)	(263)	(283)	(292)	(1,241)
Target Revenue	574	496	619	725	1,015	3,429
Revenue GAP	170	89	195	199	-163	490
Revenue GAP with carrying cost	340	155	296	262	-187	-
True up	866					



The Authority is requested to approve the true up for the FCP as submitted by MIAL.

4.9. Truing up for the second control period

The Authority had passed tariff Order for the SCP FY14-FY19 on 26.09.2016 and had decided to true up certain revenues, expenditure based on the working for the control period. We request the Authority to true up the numbers for the SCP as per details below:

Table 23: True up for the SCP

	Rs. / Crs.					
Actual	FY 15	FY 16	FY 17	FY 18	FY 19	Total
Landing charges	648	692	940	1,335	1,391	5006
Parking charges	29	29	48	64	65	235
Aerobridge	42	46	72	87	89	336
UDF	547	630	442	120	160	1,899
Unauthorised Overstay	6	7	9	12	13	47
Total Aero Revenue	1,272	1,404	1,511	1,618	1,720	7,524
Target Revenue						
Return on RAB	842	973	1,008	1,001	961	4,785
Average RAB	5,164	6,132	6,430	6,433	6,213	
Average HRAB	726	674	624	571	516	
Total	5,890	6,806	7,054	7,004	6,729	
WACC	14.29%	14.29%	14.29%	14.29%	14.29%	
OM - Efficient Operation & Maintenance cost	807	637	713	737	832	3,726
Depreciation – RAB	409	401	446	479	521	2,256
Depreciation HRAB	60	46	53	54	56	269
Total Depreciation	469	447	499	533	577	2,525
Tax	-	-	-	27	69	96
Non Aero Revenue	1,095	1,273	1,491	1,739	1,917	7,515
Share of Revenue from Revenue Share Assets	(328)	(382)	(447)	(522)	(575)	(2,254)
True up for FCP	866					
HRAB Impact	-	-	-	-	12,922	12,922
Target Revenue	2,656	1,673	1,772	1,777	14,787	22,665
Revenue GAP	1384	269	261	160	13,067	15,141
Revenue GAP with carrying cost	2,698	460	390	208	13,088	
True up	16,844					



4.10. Summary of Target Revenue

Based on the above details Target Revenue for the control period has been computed and the same has been summarised below:

Table 24: Target Revenue for the TCP

	Rs./Crs.				
	FY20	FY21	FY22	FY23	FY24
Regulatory Base*	8,278	8,276	8,265	8,887	9,393
WACC	19.01%	19.01%	19.01%	19.01%	19.01%
Return on RAB	1,574	1,573	1,572	1,690	1,786
Operatlon & Maintenance cost	787	861	922	993	1,082
Depreciation	784	819	779	795	806
Amortisation of Land Cost	5	44	88	88	88
Corporate Tax	2,611	3,015	3,276	3,531	3,880
30% of Revenue from Revenue Share Assets (RSA)	(578)	(640)	(680)	(720)	(764)
Truing up of SCP	16,844				
Target Revenue	22,026	5,672	5,956	6,376	6,878

(*) Net of Upfront Fees, DF funded assets and Non-Aeronautical Assets.



5. Passenger Traffic and Air Traffic Movements (ATMs) Forecast

Mumbai airport is a land locked and most constrained single runway airport in the world. It is also the most efficiently managed airport and holds the world record for maximum movements on a single runway in a single day.

ATM and Passenger Traffic in SCP is as per Table No. 25

Table 25: ATM and Passenger traffic in SCP

	FY 15	FY 16	FY 17	FY 18	FY 19
ATMs (nos)					
- Domestic ('000)	195.37	220.25	224.90	234.61	232.64
5 year CAGR (%):					4.32%
- International ('000)	74.09	76.38	80.57	86.08	88.62
5 year CAGR (%):					4.14%
Total ('000)	269.46	296.63	305.47	320.69	321.26
5 year CAGR (%):					4.27%
Passengers (in Millions)					
- Domestic	25.21	30.05	32.72	34.85	34.09
5 year CAGR (%):					9.27%
- International	11.43	11.62	12.43	13.65	14.74
5 year CAGR (%):					7.35%
Total	36.63	41.67	45.15	48.50	48.83
5 year CAGR (%):					8.69%



The past five year CAGR for ATM and Passenger if applied for TCP would lead to highly unrealistic ATM and passenger throughput. In view of single runway operations coupled with constraint on availability of slots, such over ambitious/unrealistic ATMs and Passengers shall not be achievable.

It is notable that ATM were severely affected due to closure of runway for 3 days per week from 7th February, 2019 to 30th March, 2019, resulting in cancellation of 230 flights per day. Another closure of runway is planned from November 2019 to May 2020 which shall again severely affect the ATMs and passengers throughput in FY 20 and FY 21.

Based on above, Passenger Traffic forecast has been arrived based on subdued growth in ATMs and a part of growth shall be available only from any increase in passenger load factor. However, past experience shows that growth in the Passenger Load Factor too is restricted as the airlines tend to drastically increase, the fares whenever the load factor goes beyond 85%.

With recent MoU entered between MIAL and the SRA (Slums Rehabilitation Authority), 17 plots in occupation of slum dwellers admeasuring 52.9 acres of land shall be made available to MIAL for aeronautical usage. SRA shall make available 14537 tenements in 24 towers, which shall have to be got repaired by MIAL and handed over to slum dwellers. (Discussed in para 4.3).

With this development, three stands V1, V2 and V3 with the related apron shall be completed by FY 2022-23 in phased manner, after taking possession of required land. This shall make available 36 slots per day resulting in phased increase in passenger handling capacity by 1.77 m p.a.

Similarly with possession of another two plots, construction of TWY M, earlier approved by the Authority in SCP tariff order, shall also be taken up and completed



by FY 2022-23. This shall make available 36 slots per day resulting in phased increase in passenger handling capacity by 2.01 m p.a.

Impact of cancellation of Jet Airways flights has been considered in the forecast of ATMs and passenger traffic for the FY 20. In FY 20, there is an estimated fall by 14,780 ATMs due to combined effect of Jet closure and the Runway carpeting work scheduled to start in November 2019 and complete in May 2020. In view of the above factors, Domestic and International ATM's are expected to grow by CAGR of 1.3% and 3.04% respectively while passenger traffic is expected to grow at CAGR of 2.08% and 3.16% respectively.

Table 26: ATM and Passenger Throughput forecasted for TCP

	FY19	FY20	FY21	FY22	FY23	FY24
	Actual	Projected				
ATMs ('000)						
Domestic	232.64	226.16	243.82	243.82	245.28	248.57
International	88.62	80.33	87.97	92.35	97.09	102.93
Total ATMs	321.26	306.48	331.79	336.17	342.37	351.50
Passenger (millions)						
Domestic	34.09	33.53	36.34	36.55	36.98	37.80
International	14.74	13.48	14.87	15.57	16.31	17.23
Total Passenger Throughput	48.83	47.01	51.22	52.12	53.29	55.02



6. Determination of Escalation Factor

The escalation factor for tariff increase is to be calculated by solving the equation given in the SSA. While determining X factor at the beginning of regulatory period, the value of CPI would be forecasted value, which would need to be replaced by actual value subsequently. MIAL has computed a One-time tariff increase to be effective from 1st April, 2019 for the next control period and yearly inflationary increase thereafter. Based on building blocks discussed hereinabove and underlying assumptions, Target Revenue requirements and proposed tariff increase are as below:

Table 27: Target Revenue and Proposed Tariff increase

	<i>Rs./Crs.</i>				
	FY 20	FY 21	FY 22	FY 23	FY 24
Target Revenue	22,026	5,672	5,956	6,376	6,878
Proposed Tariff increase (w.e.f. 01.04.2019)	446.8%				
Estimated Revenue at Proposed Tariff	8,879	10,088	10,819	11,649	12,648

The actual escalation / X Factor shall have to be determined based on the actual date from which the revised tariffs shall be made applicable.



7. Annual Tariff Proposal (ATP)

In this regard, it is submitted that MIAL is preparing its Annual Tariff Proposal, which shall be filed before the Authority in due course. However, we shall prior to submitting the ATP, shall provide major points with respect to deliverance of incentives, billing, security, other terms and conditions, etc. for general understanding of the stakeholders.



8. Dispute with AAI with respect to Annual Fee

For information of the Authority, the MIAL was paying Annual Fee based on interpretations of the provisions of OMDA which according to MIAL were erroneous. AAI has not accepted the claim of MIAL and matter is pending before Arbitral Tribunal, pursuant to the provisions of OMDA. No effect of such claim has been considered since the matter is sub-judice.



9. Information to be redacted

With reference to MYTP, MIAL will make various submissions/ providing information from time to time to the Authority. We would like to request the Authority to kindly redact the submissions / information details of which will be submitted in due course considering commercial sensitivity involved as disclosure of the same in public domain might affect interest of MIAL adversely.



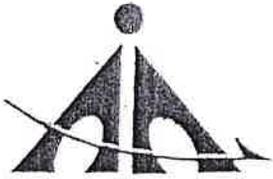
10. Prayers

In view of the foregoing submissions MIAL requests the Authority to:

- a) Consider and approve the proposed target revenue for the TCP by approving the proposed increase in tariff by 446.8%.
- b) Allow interim true up of any levy of new or increased taxes, increase in unit rates of electricity and water, besides other true ups as may be decided by the Authority
- c) In case of a mismatch in cash inflows and outflows, allow accelerated depreciation / higher tariffs in the earlier years of the control period and accordingly allow re worked Target Revenue for the purposes of calculation of Tariff.
- d) Consider any other issue having impact on tariff calculation which may come up while determining the aeronautical tariff.

The submission of MYTP for TCP is without prejudice to MIAL's rights and contentions in other proceedings before the Hon'ble TDSAT and the Supreme Court and any omission to deal with any specific issue should not be construed as an admission on part of MIAL. MIAL reserves its right to submit further details, comments, documents, response and submission (including revision of the proposal, if considered necessary), etc.





भारतीय विमानपत्तन प्राधिकरण
AIRPORTS AUTHORITY OF INDIA

AAI/CHQ/Tariff/Misc /2017/343

Dt. 18th June 2018

To,

Chief Executive Officer,
Mumbai International Airport Pvt Ltd.
Chhatrapati Sivaji International Airport,
1st Floor, Terminal 1,
Santacruz (E), Mumbai 400099.

Sub:- **Components of Non Traffic Revenue in Annual Accounts of AAI for 2006-07 and Determination of Tariff for AAI airports in 2005-06.**

Sr,

Reference is invited to your letter no. MIAL/CEO/023 Dt. 06th June, 2018 on the above subject.

1. The components of Traffic Revenue and Non Traffic Revenue in the financial year 2007-08 as per records are as under: -

(a) Traffic Revenue

- I. Route Navigation Facility charge
- II. Landing Fees
- III. Parking and Housing Fees
- IV. Terminal Navigation Landing charges
- V. Passenger Fees

(b) Non Traffic Revenue

- I. Public Admission Fees
- II. Trading Concessions*
- III. Rent and Services

* Fuel Through put charges were accounted as part of Trading Concession

2. The Airport charges were fixed on cost recovery principle as per ICAO documents 9082 and in consultation with IATA. The said documents state that while determining the cost basis for airport charges, the cost to be shared is the full cost of providing the airport and its essential ancillary services, including appropriate amounts for cost of capital and depreciation of assets, as well as the costs of maintenance, operation, management and administration, but allowing for all aeronautical revenue plus contribution from non-aeronautical revenues accruing from the operations of the airports to its operators.



(V. Vidyasagar)
GM(F&A)

CERTIFICATE OF COMPLETION OF CONSTRUCTION

It is hereby certified that New International Apron of Terminal T2 ((Phase III - Refer Annexure I (1- Sheet))) has been completed (Project Code: N55C).

This certificate is issued as verification of compliance of 'Schedule 21 - Clause C' & Chapter VIII - Clause 8.7' of the Operation, Management and Development Agreement (for Non-Mandatory Capital Projects).

Signed:


(Sanjoy Mukherjee)
Project Manager
Independent Engineer

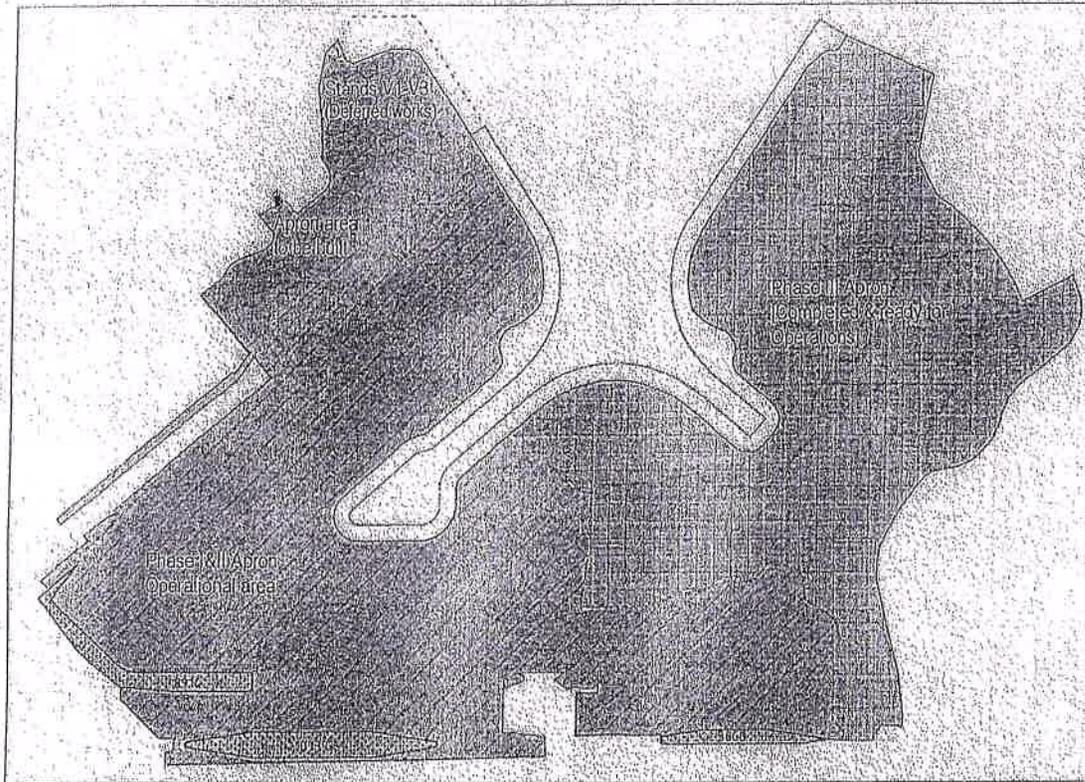
Date: 31st August 2015

Kind Attention: Shri Chanderbhan Manwani,
Director (Projects),
Mumbai International Airport Pvt. Ltd. (MIAL),
Project Office, next to Hyatt Hotel,
Sahar Road, Andheri (East),
Mumbai-400099.



Mumbai International Airport Pvt Ltd
 CSIA Expansion & Renovation Program

Terminal 2 Apron Areas



Average area pertaining to stands V1-V3 (Deferred works)	=	36,492 Sqm
Apron area to be built	=	35,053 Sqm
Phase I&II Apron Operational area	=	4,56,999 Sqm
Phase III Apron completed & ready for Operations	=	3,46,998 Sqm
<hr/>		
T2 Apron total Area	=	8,75,542 Sqm





Report
On
Computation of 'Cost of Equity'
for
Mumbai International Airport Limited (MIAL)

May 2019

By:



CARE Advisory Research and Training Limited



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ABBREVIATIONS

- B - Beta
- β_e - Equity Beta
- CAPM - Capital Asset Pricing Model
- EMRP - Equity Market Risk Premium
- FIMMDA – Fixed Income Money Market and Derivatives Association Of India
- FY – Financial Year
- G-sec – Government Securities
- R_f - Risk Free Rate
- R_m - Market Returns



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BACKGROUND

Mumbai International Airport Ltd. (MIAL), a joint venture between the GVK led consortium (74%) and Airports Authority of India (26%), was awarded the mandate of modernizing and upgrading Mumbai's Chhatrapati Shivaji Maharaj International Airport (CSMIA) in February 2006.

For the purpose of tariff estimation, MIAL wants to ascertain its cost of equity.

MIAL vide its letter No. MIAL/VPR/2018-19/20 dated February 28, 2019 has assigned work to CARE Advisory Research and Training Limited (CARE Advisory) with a specified scope of work. The scope and limitations of the assignment are noted below:

Scope and Limitations

The scope of work for CARE Advisory as per the award letter includes-

- A. Computation of Cost of Equity as per CAPM Model.

This report is based on a desk-based research and the financial, economic and market data used in the estimation of various inputs/parameters required for computing the 'cost of equity for MIAL' is based primarily on publically available information and the accuracy and authenticity of the same has not been verified by CARE Advisory.

This is a one-time assessment, and neither CARE Advisory, nor its affiliates are responsible for updating this report. Neither the report nor its contents may be used for any other purpose without prior written consent of CARE Advisory.



EXECUTIVE SUMMARY

As part of the scope of work, CARE Advisory has computed cost of Equity for MIAL under CAPM Model. Following are the key parameters considered for computation of the cost of equity.

- **Risk Free Rate (R_f)** - has been estimated to be around **7.79%** for a 10 year government security issued by Government of India being average yield for Past 10 years (Source. FIMMDA and InvestIng.com).
- **Equity Market Risk Premium (EMRP)** - has been considered at **8.07%** which represents difference between Market Returns and Risk Free Rate.
- We have used **Capital Asset Pricing Model (CAPM)** for the computation of cost of equity.
 - **Asset β (unlevered β)** for the Airport sector has been considered as **0.67** (Median) based on analysis done by CARE Advisory (details are given in ensuing chapter).
 - **Equity β** : To arrive at the equity β , debt-equity ratio of 3.16:1 is considered (details are given in ensuing chapter). This works out to Equity β of **2.06**.
- **Post Tax Cost of Equity**: Based on CAPM, the post-tax cost of equity for MIAL works out to be **24.38%**.
- **Company Specific Risk Premium (CSRP)** - Considering the risk profile, the risk premium of 1.50% has been added to the Cost of Equity arrived as per CAPM. Hence concluded cost of Equity for MAIL works out to be **25.88% as of March 2019**.



COST OF EQUITY - ESTIMATION FOR MIAL

Background

- 'Cost of equity' is the return a firm theoretically pays to its equity investors, i.e., shareholders, to compensate for the risk they undertake by investing their capital.
- 'Cost of equity' is generally higher than the 'cost of debt' as equity holders take more risk than debt holders; including the fact that they are owners of residual earnings, after all obligations of the firm apart from those to equity shareholders are fulfilled. However, there is a significant variation in risk between firms in different sectors of the economy, which is explained by difference in business risk, resulting in differences in volatility of cash flows.
- In unregulated business the actual return on capital employed may or may not be equal to cost of capital; in regulated business scenarios, the required return or the cost of capital estimates become crucial in determining the tariff structure.



Methodology for estimation of cost of equity

In theory, there are various methods of estimating the cost of equity. Some of the methods are enlisted below –

- Capital Asset Pricing Model(CAPM)
- Fama French Model
- Arbitrage Pricing Model
- Build-up Model
- Bond Yield Plus Risk Premium

For the purpose of this exercise and as mandated by MIAL, we have **used the CAPM approach.**

CAPM is a model which is used to determine a theoretically appropriate required rate of return from an asset, if that asset is to be added to an already well-diversified portfolio, given that the asset has non-diversifiable risk. The model takes into account the asset's sensitivity to non-diversifiable risk (also known as systematic risk or market risk), often represented by the quantity beta (β) in the financial industry, as well as the expected return of the market and the expected return of a theoretical risk-free asset. The cost of equity based on the CAPM equation can be described as below –

Cost of Equity = Risk Free Rate (R_f) + Beta (β) * Equity Market Risk Premium (EMRP)

The RFR and the EMRP is the same for all investments in a market, but the β captures the investment's market risk exposure.

The approach and assumption of each component of this above equation as are as follows –

- **Risk Free Rate (R_f)**

Government Securities (G-Secs) can be reasonably classified as “risk-free” assets since the level of risk in investing in G-Secs is negligible. Therefore, we have considered an average rate of **7.79%** as the risk-free rate being Average of month end closing price of 10 years G-Sec for past 10 years (April 2009 to March 2019) as of March 2019.

- **Beta (β)**

The β coefficient is a key parameter in CAPM. It measures the part of the asset's statistical variance that cannot be removed by the diversification provided by the portfolio of many risky assets, because of the correlation of its returns with the returns of the other assets that are in the portfolio. β can be estimated for individual companies using regression analysis against a stock market index.

An asset β (unlevered β) compares the risk of an unlevered company to the risk of the market. The unlevered β is the β of a company without any debt, and would remove the effects from financial leverage.

Normally, to arrive at β of any unlisted entities, β of comparable listed entities are considered as a proxy. However, no entities having major revenue from the Airport operations in India are listed. Therefore, we have considered β of some of the comparable Airports in emerging markets as proxy to β for MIAL.

Below Airports are considered to be comparable for MIAL for the purpose of computing beta:

Players Name	Country	No of Movements (2017)	Passengers Travelled (2017)	No of Runway
Guangzhou Baiyun International Airport	China	465,295	65,806,977	3
Xiamen International Airport	China	186,454	24,485,239	1
Shanghai International Airport	China	449,171	74,005,000	5
Malaysia Airports Holdings Berhad	Malaysia	398,719	58,554,627	3
Grupo Aeroport Del Sureste-B	Maxico	NA	31,052,569	9 Airports
Airports Of Thailand Plc	Thailand	833,082	133,116,907	6 Airports

CARE Advisory has arrived at the levered beta for each of the above companies by calculating 10 year's average of covariance of average monthly closing shares prices of respective companies to the average monthly closing price of indices of respective stock exchanges in which they are listed, as of March 2019.

The table below represent the **Levered β** for the set of comparable companies mentioned above:



Players Name	Country	Levered beta
Guangzhou Baiyun International Airport	China	0.81
Xiamen International Airport	China	0.77
Shanghai International Airport	China	0.79
Malaysia Airports Holdings Berhad	Malaysia	1.31
Grupo Aeroport Del Sureste-B	Maxico	0.85
Airports Of Thailand Plc	Thailand	0.26

Source: CNBC, Reuters, SET website, Industry sources

The above β represents equity beta which is arrived for the company based on its existing capital structure. To avoid the risks due to the capital structure of the individual companies, it is imperative to un-lever the equity beta to get the asset beta (β_a) using Miller's formula below:

$$\beta_a = \beta_e / (1 + (1 - \text{tax rate of the firm}) * \text{debt-equity ratio})$$

Players Name	Levered beta	D/E	Tax rate	Unlevered beta
Guangzhou Baiyun International Airport	0.81	0.06	25%	0.78
Xiamen International Airport	0.77	0.00	25%	0.77
Shanghai International Airport	0.79	0.23	25%	0.68
Malaysia Airports Holdings Berhad	1.31	1.25	24%	0.67
Grupo Aeroport Del Sureste-B	0.85	0.52	30%	0.62
Airports Of Thailand Plc	0.26	0.15	20%	0.23
Median	0.67			

Source: Financial statements of respective companies, wall street journal

To arrive at the equity β applicable for calculating cost of equity of the MIAL, we have re-levered it using the debt-equity ratio of **3.16:1** for the company being Debt to Equity Ratio as on 31/03/2019, based on the information provided by the company, as summarised below:

Capital Structure*	Amount (Rs.in crore)
Total Debt	6,273.50
Total Equity	1,988.00
Debt/ Equity (times)	3.16



*Source: As informed by the company. CARE Advisory has not received Provisional financials/Audited financials for the Year Ended 31/03/2019.

Re-levered beta of MIAL:

Particulars	Values
Unlevered Beta	0.67
D/E	3.16
Tax rate	34.94%
Re-levered beta for MIAL	2.06

- **Equity Market Risk Premium (EMRP)**

EMRP is the excess return that investing in equity market provides over a risk-free rate. This excess return compensates investors for taking on the relatively higher risk of the equity market. It is calculated as:

$$\text{EMRP} = \text{Equity Market Return (Rm)} - \text{Risk Free Rate (RFR)}$$

We have considered the EMRP for Indian markets to be at 8.07%.

For the purpose of ascertaining the equity market risk premium for Indian market, we have computed the Equity Market Return (Rm) for India of **15.86%** which is arrived as 40 years CAGR between year-end closing price (starting from April 1979). It may be noted that only working days of BSE are considered while arriving the values as mentioned above.

From the above Returns, Risk Free Rate of 7.79% is deducted to arrive at the EMRP.

We believe, this method is more appropriate for arriving at the EMRP for India and hence we have taken this as the EMRP component in the CAPM equation used in the cost of equity estimation.

- **Company Specific Risk Premium (CSRP)**

Considering the risk profile of the company, we have added the CSRP of 1.50%. Brief note on CSRP is attached as Annexure.

- **Cost of Equity**

Based on the above, Cost of Equity for MIAL is computed as under:



Risk Free Rate (R_f) (Average yields of G-sec with 10 years maturity for the past 10 years till March 2019)	7.79
Market Returns (R_m) (40 year's CAGR of year-end BSE Sensex Closing)	15.86
Equity Market Risk Premium (EMRP) ($R_m - R_f$)	8.07
Re-levered Beta (β)	2.06
Cost of Equity [$R_f + (EMRP * \beta)$]	24.38%
Add: Company Specific Risk Premium (CSR)	1.50%
Concluded Cost of Equity for MIAL as on March 2019	25.88%





Report
On
Computation of 'Cost of Equity'
for
Mumbai International Airport Limited (MIAL)

May 2019

By:



CARE Advisory Research and Training Limited



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ABBREVIATIONS

- B - Beta
- β_e - Equity Beta
- CAPM - Capital Asset Pricing Model
- EMRP - Equity Market Risk Premium
- FIMMDA – Fixed Income Money Market and Derivatives Association Of India
- FY – Financial Year
- G-sec – Government Securities
- R_f - Risk Free Rate
- R_m - Market Returns



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BACKGROUND

Mumbai International Airport Ltd. (MIAL), a joint venture between the GVK led consortium (74%) and Airports Authority of India (26%), was awarded the mandate of modernizing and upgrading Mumbai's Chhatrapati Shivaji Maharaj International Airport (CSMIA) in February 2006.

For the purpose of tariff estimation, MIAL wants to ascertain its cost of equity.

MIAL vide its letter No. MIAL/VPR/2018-19/20 dated February 28, 2019 has assigned work to CARE Advisory Research and Training Limited (CARE Advisory) with a specified scope of work. The scope and limitations of the assignment are noted below:

Scope and Limitations

The scope of work for CARE Advisory as per the award letter includes-

- A. Computation of Cost of Equity as per CAPM Model.

This report is based on a desk-based research and the financial, economic and market data used in the estimation of various inputs/parameters required for computing the 'cost of equity for MIAL' is based primarily on publically available information and the accuracy and authenticity of the same has not been verified by CARE Advisory.

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EXECUTIVE SUMMARY

As part of the scope of work, CARE Advisory has computed cost of Equity for MIAL under CAPM Model. Following are the key parameters considered for computation of the cost of equity.

- **Risk Free Rate (R_f)** - has been estimated to be around **7.79%** for a 10 year government security issued by Government of India being average yield for Past 10 years (Source. FIMMDA and InvestIng.com).
- **Equity Market Risk Premium (EMRP)** - has been considered at **8.07%** which represents difference between Market Returns and Risk Free Rate.
- We have used **Capital Asset Pricing Model (CAPM)** for the computation of cost of equity.
 - **Asset β (unlevered β)** for the Airport sector has been considered as **0.67** (Median) based on analysis done by CARE Advisory (details are given in ensuing chapter).
 - **Equity β** : To arrive at the equity β , debt-equity ratio of 3.16:1 is considered (details are given in ensuing chapter). This works out to Equity β of **2.06**.
- **Post Tax Cost of Equity**: Based on CAPM, the post-tax cost of equity for MIAL works out to be **24.38%**.
- **Company Specific Risk Premium (CSRP)** - Considering the risk profile, the risk premium of 1.50% has been added to the Cost of Equity arrived as per CAPM. Hence concluded cost of Equity for MAIL works out to be **25.88% as of March 2019**.



COST OF EQUITY - ESTIMATION FOR MIAL

Background

- 'Cost of equity' is the return a firm theoretically pays to its equity investors, i.e., shareholders, to compensate for the risk they undertake by investing their capital.
- 'Cost of equity' is generally higher than the 'cost of debt' as equity holders take more risk than debt holders; including the fact that they are owners of residual earnings, after all obligations of the firm apart from those to equity shareholders are fulfilled. However, there is a significant variation in risk between firms in different sectors of the economy, which is explained by difference in business risk, resulting in differences in volatility of cash flows.
- In unregulated business the actual return on capital employed may or may not be equal to cost of capital; in regulated business scenarios, the required return or the cost of capital estimates become crucial in determining the tariff structure.



Methodology for estimation of cost of equity

In theory, there are various methods of estimating the cost of equity. Some of the methods are enlisted below –

- Capital Asset Pricing Model(CAPM)
- Fama French Model
- Arbitrage Pricing Model
- Build-up Model
- Bond Yield Plus Risk Premium

For the purpose of this exercise and as mandated by MIAL, we have **used the CAPM approach.**

CAPM is a model which is used to determine a theoretically appropriate required rate of return from an asset, if that asset is to be added to an already well-diversified portfolio, given that the asset has non-diversifiable risk. The model takes into account the asset's sensitivity to non-diversifiable risk (also known as systematic risk or market risk), often represented by the quantity beta (β) in the financial industry, as well as the expected return of the market and the expected return of a theoretical risk-free asset. The cost of equity based on the CAPM equation can be described as below –

Cost of Equity = Risk Free Rate (R_f) + Beta (β) * Equity Market Risk Premium (EMRP)

The RFR and the EMRP is the same for all investments in a market, but the β captures the investment's market risk exposure.

The approach and assumption of each component of this above equation as are as follows –

- **Risk Free Rate (R_f)**

Government Securities (G-Secs) can be reasonably classified as “risk-free” assets since the level of risk in investing in G-Secs is negligible. Therefore, we have considered an average rate of **7.79%** as the risk-free rate being Average of month end closing price of 10 years G-Sec for past 10 years (April 2009 to March 2019) as of March 2019.

- **Beta (β)**

The β coefficient is a key parameter in CAPM. It measures the part of the asset's statistical variance that cannot be removed by the diversification provided by the portfolio of many risky assets, because of the correlation of its returns with the returns of the other assets that are in the portfolio. β can be estimated for individual companies using regression analysis against a stock market index.

An asset β (unlevered β) compares the risk of an unlevered company to the risk of the market. The unlevered β is the β of a company without any debt, and would remove the effects from financial leverage.

Normally, to arrive at β of any unlisted entities, β of comparable listed entities are considered as a proxy. However, no entities having major revenue from the Airport operations in India are listed. Therefore, we have considered β of some of the comparable Airports in emerging markets as proxy to β for MIAL.

Below Airports are considered to be comparable for MIAL for the purpose of computing beta:

Players Name	Country	No of Movements (2017)	Passengers Travelled (2017)	No of Runway
Guangzhou Baiyun International Airport	China	465,295	65,806,977	3
Xiamen International Airport	China	186,454	24,485,239	1
Shanghai International Airport	China	449,171	74,005,000	5
Malaysia Airports Holdings Berhad	Malaysia	398,719	58,554,627	3
Grupo Aeroport Del Sureste-B	Maxico	NA	31,052,569	9 Airports
Airports Of Thailand Plc	Thailand	833,082	133,116,907	6 Airports

CARE Advisory has arrived at the levered beta for each of the above companies by calculating 10 year's average of covariance of average monthly closing shares prices of respective companies to the average monthly closing price of indices of respective stock exchanges in which they are listed, as of March 2019.

The table below represent the **Levered β** for the set of comparable companies mentioned above:



Players Name	Country	Levered beta
Guangzhou Baiyun International Airport	China	0.81
Xiamen International Airport	China	0.77
Shanghai International Airport	China	0.79
Malaysia Airports Holdings Berhad	Malaysia	1.31
Grupo Aeroport Del Sureste-B	Maxico	0.85
Airports Of Thailand Plc	Thailand	0.26

Source: CNBC, Reuters, SET website, Industry sources

The above β represents equity beta which is arrived for the company based on its existing capital structure. To avoid the risks due to the capital structure of the individual companies, it is imperative to un-lever the equity beta to get the asset beta (β_a) using Miller's formula below:

$$\beta_a = \beta_e / (1 + (1 - \text{tax rate of the firm}) * \text{debt-equity ratio})$$

Players Name	Levered beta	D/E	Tax rate	Unlevered beta
Guangzhou Baiyun International Airport	0.81	0.06	25%	0.78
Xiamen International Airport	0.77	0.00	25%	0.77
Shanghai International Airport	0.79	0.23	25%	0.68
Malaysia Airports Holdings Berhad	1.31	1.25	24%	0.67
Grupo Aeroport Del Sureste-B	0.85	0.52	30%	0.62
Airports Of Thailand Plc	0.26	0.15	20%	0.23
Median	0.67			

Source: Financial statements of respective companies, wall street journal

To arrive at the equity β applicable for calculating cost of equity of the MIAL, we have re-levered it using the debt-equity ratio of **3.16:1** for the company being Debt to Equity Ratio as on 31/03/2019, based on the information provided by the company, as summarised below:

Capital Structure*	Amount (Rs.in crore)
Total Debt	6,273.50
Total Equity	1,988.00
Debt/ Equity (times)	3.16



*Source: As informed by the company. CARE Advisory has not received Provisional financials/Audited financials for the Year Ended 31/03/2019.

Re-levered beta of MIAL:

Particulars	Values
Unlevered Beta	0.67
D/E	3.16
Tax rate	34.94%
Re-levered beta for MIAL	2.06

- **Equity Market Risk Premium (EMRP)**

EMRP is the excess return that investing in equity market provides over a risk-free rate. This excess return compensates investors for taking on the relatively higher risk of the equity market. It is calculated as:

EMRP= Equity Market Return (Rm) – Risk Free Rate (RFR)

We have considered the EMRP for Indian markets to be at 8.07%.

For the purpose of ascertaining the equity market risk premium for Indian market, we have computed the Equity Market Return (Rm) for India of **15.86%** which is arrived as 40 years CAGR between year-end closing price (starting from April 1979). It may be noted that only working days of BSE are considered while arriving the values as mentioned above.

From the above Returns, Risk Free Rate of 7.79% is deducted to arrive at the ERMP.

We believe, this method is more appropriate for arriving at the EMRP for India and hence we have taken this as the EMRP component in the CAPM equation used in the cost of equity estimation.

- **Company Specific Risk Premium (CSRP)**

Considering the risk profile of the company, we have added the CSRP of 1.50%. Brief note on CSRP is attached as Annexure.

- **Cost of Equity**

Based on the above, Cost of Equity for MIAL is computed as under:



Risk Free Rate (R_f) (Average yields of G-sec with 10 years maturity for the past 10 years till March 2019)	7.79
Market Returns (R_m) (40 year's CAGR of year-end BSE Sensex Closing)	15.86
Equity Market Risk Premium (EMRP) ($R_m - R_f$)	8.07
Re-levered Beta (β)	2.06
Cost of Equity [$R_f + (EMRP * \beta)$]	24.38%
Add: Company Specific Risk Premium (CSRP)	1.50%
Concluded Cost of Equity for MIAL as on March 2019	25.88%

