[F. No. AERA/20010/MYTP/Celebi NAS/GH/Mum/2011-12/Vol-I] <u>Airports Economic Regulatory Authority of India</u> <u>Order No. 16/2014-15</u>

AERA Building, Administrative Complex, Safdarjung Airport, New Delhi - 110 003.

Date of Order: 23rd December, 2014 Date of Issue: 13th January, 2015

In the matter of Annual Tariff Proposal submitted by M/s Celebi NAS Airport Services India Private Limited for fourth tariff year of the first control period for Ground Handling Services at CSI Airport, Mumbai.

This Authority, vide Direction No. 4/2010-11 dated 10.01.2011, had issued Airports Economic Regulatory Authority of India (Terms and Conditions for Determination of Tariff for Services provided for Cargo Facility, Ground Handling and Supply of Fuel to the Aircraft), Guidelines, 2011 (CGF Guidelines) prescribing procedures, terms and conditions for determination of tariff for these regulated services being provided by Independent Service Provider(s). As per the CGF Guidelines, the service providers are required to submit Multi Year Tariff Proposal (MYTP) for the five-year control period and Annual Tariff Proposal (ATP) for individual tariff years of the Control Period.

2. Accordingly, M/s Celebi NAS Airport Services India Private Limited (Celebi NAS) submitted their MYTP for first control period commencing 01.04.2011 in respect of ground handling services provided at CSI International Airport, Mumbai. The Authority considered the submissions made by Celebi NAS and issued a Consultation Paper No. 22/2011-12 dated 26.09.2011. Pursuant to the stakeholder(s) consultation, the Authority issued Multi Year Tariff Order (MYTO) No. 16/2011-12 dated 17.10.2011 vide which it ordered that the Authority shall adopt a "light touch approach" for the ground handling service provided by Celebi NAS Airport Services India Private Limited at CSI Airport, Mumbai for the first control period starting w.e.f. 01.04.2011. The Authority also determined the tariff(s) for the first (FY 2011-12) and second (FY 2012-13) tariff years of the first control period vide Order No. 33/2012-13 on 21.01.2013. Vide Order No. 11/2013-14 dated 07.06.2013 the tariff(s) for third tariff year were also determined.

3. Thereafter, Celebi NAS vide letter no. nil dated 06.02.2014 has submitted Annual Tariff Proposal (ATP) for fourth tariff year (w.e.f. 01.04.2014 to 31.03.2015) of the first control period for ground handling services at CSI Airport, Mumbai.

4. The Authority considered the submissions made by Celebi NAS and issued a Consultation Paper No. 12/2014-15, on 05 11 2014 wherein the ATP for fourth tariff year was put up for stakeholder consultation. In response to the said Consultation Paper, no comment has been received from stakeholders.

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5. The Authority noted the above and observed that as per MYTP, tariff(s) in respect of ground handling service provided by Celebi NAS at CSI Airport, Mumbai are to be determined under "Light Touch Approach" and the Authority has determined the tariff(s) for first, second and third tariff years accordingly after stakeholder consultation.

<u>ORDER</u>

6. Upon careful consideration of material available on record, the Authority, in exercise of powers conferred under Section 13 (1) (a) of the Airports Economic Regulatory Authority of India Act, 2008, hereby orders that:

(i) The tariff(s) for the fourth tariff year (w.e.f. 01.04.2014 to 31.03.2015) of the first control period for rendering ground handling services by M/s Celebi NAS Airport Services India Private Limited at CSI Airport, Mumbai, are determined to be as at Annexure – I.

> By the Order of and in the Name of the Authority

Alou Shellon

(Alok Shekhar) Secretary

То,

M/s Celebi NAS Airport Services India Private Limited Celebi NAS Time Office, New Gate No. 6 & Customs Canteen, Chhatrapati Shivaji International Airport, Andheri (E), Mumbai- 400 009 (Through: Shri Cem Sensoz, Chief Executive Officer)



Order No. 16/2014-15

Celebi Nas Airport Services India Private Limited, Chhatrapati Shivaji International Airport, Mumbai

Maximum Rates to be paid by Scheduled Airlines for ground handling services for Tariff Year 4 (w.e.f. 01.04.2014 to 31.03.2015) – Price list for International & Domestic Aircraft

Aircraft Type/Category (ICAO code types)	Tariff Heading	Conditions of Tariff INR (Ceiling Price*)
4 th Tariff Year	CALLER	<u>S</u>
International - Passenger	Aircraft	
C(s)	Comprehensive	56,000
An arrest and a second s	Ramp	42,000
С	Comprehensive	93,400
	Ramp	69,900
D	Comprehensive	153,400
	Ramp	123,000
E	Comprehensive	180,300
	Ramp	144,700
F	Comprehensive	252,000
	Ramp	197,000
International – Freighter A		
С	Ramp	77,000
D	Ramp	135,200
E	Ramp	159,200
F	Ramp	216,600
Domestic – Passenger Air	craft	
C(S)	Comprehensive	12,700
	Ramp	8,900
С	Comprehensive	10,800
	Ramp	7,600
D	Comprehensive	17,200
470 1	Ramp	12,700
E	Comprehensive	57,200
	Ramp	38,100
F	Comprehensive	101,600
10.28	Ramp	63,500

Note: The above price are excluding of Government taxes and duties such as Service Tax.



Celebi Nas Airport Services India Private Limited, Chhatrapati Shivaji International Airport, Mumbai

Maximum Rates for Tariff Year 4 (w.e.f. 01.04.2014 to 31.03.2015) -**Price list for Corporation Aviation**

A. Handling Rates

Aircraft MTOW (Maximum take-off	Domestic Flights		International Flights			
weight)	Mumbai Non Mumbai Based Based Operators Operators		Indian Registered		Foreign Registered	
	INR INR	USD	INR**	USD	INR**	
4 th Tariff Year		1		10		
0-5000	11,250	12,500	413	25,575	563	34,875
5001-10000 10001-20000	15,625 25,000	18,750 31,250	825 1,619	51,150 100,363	938 1.688	58,125 104,625
20001-30000	27,500	35,000	1,744	100,303	1,813	112,375
30001-40000	38,750	43,750	1,813	112,375	2,000	124,000
40001-50000	42,500	47,500	1,875	116,250	2,188	135,625
50001-70000	47,500	52,500	2,000	124,000	2,375	147,250
70001 and above	93,750	93,750	2,938	182,125	2,938	182,125

** The rates have been converted into INR with estimated exchange rate of 1 USD = INR 62, however billing will be on USD or INR equivalent to USD at the rate applicable on the date of service

B. Cleaning Rates (In INR)*

Aircraft MTOW	Exterior	Interior	Deep	Carpet Shampoo	Steel Polish
4 th Tariff Year		· · · · · ·			
0-5000	5,000	3,750	4,690	15,000	30,000
5001-10000	5,000	3,750	4,690	15,000	30,000
10001-20000	7,500	5,625	7,030	15,000	30,000
20001-30000	11,250	9,375	11,720	15,000	40,000
30001-40000	15,000	12,500	15,630	15,000	40,000
40001-50000	18,750	15,000	18,750	20,000	50,000
50001-70000	21,250	18,750	23,440	20,000	50,000
70001 and above	25,000	21,250	26,560	30,000	50,000

D. Transportation Rates (In INR)

Vehicle	Per Turnaround
Mercedes/Audi	12,500
Teana/Accord	6,250
Innova	3,750
13 Seater Bus	9,000
21 Seater Bus	12,500
Bolero	3,750
Scorpio	6,250

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Note: All the above mentioned prices are excluding government taxes & levies such as Service Tax etc. AULHA

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Celebi Nas Airport Services India Private Limited, Chhatrapati Shivaji International Airport, Mumbai

Maximum Rates for Tariff Year 4 (w.e.f. 01.04.2014 to 31.03.2015) – Price list for Cargo Handling Services

Services	Unit of billing	Rate of INR
Supervision & Documentation	Per Kilo	0.74
Carting and Palletisation	Per Kilo	4.05

Note: All the above mentioned prices are excluding government taxes & levies such as Service tax etc.





