[F. No. AERA/20010/MYTP/Cambata/GH/Mum/2011-12/Vol-II] Airports Economic Regulatory Authority of India Order No. 43/2015-16

AERA Building, Administrative Complex, Safdarjung Airport, New Delhi - 110003

Date of Order: 17th November, 2015 Date of Issue: 27th November, 2015

Service:

Ground Handling Services

Service provider: M/s Cambata Aviation Pvt. Ltd (Cambata)

Airport:

CSI Airport, Mumbai.

Determination of tariff for the fourth (2014-15) and fifth (2015-16) tariff years of the first control period.

This Authority, vide Direction No. 04/2010-11 dated 10.01.2011, had issued the Guidelines [The Airports Economic Regulatory Authority of India (Terms and Conditions for Determination of Tariff for Services provided for Cargo Facility, Ground Handling and Supply of Fuel to the Aircraft), Guidelines, 2011] prescribing procedures, terms and conditions for determination of tariff for the above mentioned regulated services being provided by Independent Service Provider(s). As per the Guidelines, the service providers are required to submit Multi Year Tariff Proposal (MYTP) for the five year control period and Annual Tariff Proposal (ATP) for individual tariff years of the Control Period.

- Accordingly, the Authority considered the Multi Year Tariff Proposal (MYTP), submitted by M/s Cambata Aviation Private Limited (Cambata) for the first control period, commencing w.e.f. 01.04.2011, in respect of determination of tariff for ground handling services being provided at CSI Airport, Mumbai and after due stakeholder consultation issued Multi Year Tariff Order(s) (MYTO) No. 38/2011-12 dated 14.03.2012, ordering that the ground handling service rendered by Cambata at CSI Airport, Mumbai is "material but competitive" and hence the Authority adopts "light touch approach" for determination of tariff for the first control period. Pursuant to issue of above order, the Authority considered the Annual Tariff Proposal (ATP) for the first, second and third tariff years and after due stakeholder consultation, determined the tariffs vide Order No. 40/2012-13 dated 25.02.2013, and Order No. 22/2013-14 dated 28.06.2013.
- Cambata, vide their submissions dated 24.06.2015 and 13.07.2015 submitted ATP for tariff year 2015-16 and Annual Compliance Statement (duly certified by an independent Chartered Accountant) for the tariff year 2011-12,2012-13 & 2013-14.

The increase in tariff sought by Cambata for the various categories of aircrafts is in the range of 18% to 50% as compared to earlier approved tariffs.

4. The Authority considered the Annual Tariff Proposal of Cambata and issued a Consultation Paper No. 06/2015-16 dated 28.08.2015 for stakeholder consultation. The last date of receipt of comments from Stakeholders was 07.09.2015. In response to the aforementioned consultation paper, no comments were received by Authority till the last date of submission.

ORDER

- 5. Upon careful consideration of material available on record, the Authority, in exercise of powers conferred by Section 13(1)(a) of the Airports Economic Regulatory Authority of India Act, 2008, hereby orders that:
 - (i) The Annual Tariff Proposal submitted by M/s Cambata Aviation Private Limited (Cambata) for providing Ground Handling Services at CSI Airport, Mumbai is determined as at **Annexure** I for the remaining period of the first control period.
 - (ii) The levy shall be effective from the date of issue of Order.

By the Order of and in the Name of the Authority

> (Joy Kuriakose) Deputy Chief

To,

Cambata Aviation Private Limited, T9 & 9A, 3rd Floor, Vasant Square Mall, Vasant Kunj, New Delhi – 110 070, (Through: Mr. Pat Casserly, Chief Operating Officer)



Cambata	a Aviation Private Limited,	CSIA, Mumbai.		
Aircraft Type	Per Turnaround			
	Maximum (In USD)	Maximum (In INR)		
	2015-16			
Code B		0		
Code C				
B-737	124	18 79,900		
Code D				
A-310	219	1,40,590		
B-767	219	1,40,590		
MD II - F	284	1,81,970		
A 300-600	284	1,81,970		
A-310 F	241	1,54,530		
A 767 F	241	1,54,530		
Code E				
A-330	258	1,65,390		
A 340,	258	1,65,390		
B 747 SP	258	1,65,390		
B 777	258	1,65,390		
B 747-F	284	1,81,970		
B777-200F	284	1,81,970		
Code F				
A 380	351	2,25,170		

^{1.} Please note that as per the Agreement signed with all Airlines our tariffs are quoted in USD and for ATP purposes the same have been converted to INR average rate of 1 USD = INR 64

^{2.} Our tariffs given above are inclusive of royalties payable to Airport Operators.

	Cambata Aviation	Private Limited,	CSIA, Mumba	ui.	
		2015-16	The same of		
· Aircraft Type	Cargo Documentation (per Flight Turnaround or Per KG		Cargo Unitizing (per Flight Turnaround or Per KG		Deliver Order Fees
	IN USD	IN INR	IN USD	IN INR	
Code B	0	0	100	0	2.4.6
Code C			Maria de la Carta de la Ca	THE WARREN	
A 330/320	0	0	0	3.50	
B 737	200	12,800	0	3.25	W IN
Code D		DE REAL PROPERTY.			Per MAWB - Rs
A 310	0	0	0.05 cents	3.25	1320
MDII	0	0	0	3.25	Per HAWB - Rs 825
A 300-600	0	0	0.05 cents	3.25	023
В 767	425	27,200	375	24,000 OR 3.25	
Code E					
B 777	450	28,800	400	25,600 OR 2.33	
B 747	0	22,000	0	22,000 OR 3.16	

^{1.} Please note that as per the Agreement signed with Airlines our tariffs are quoted in USD OR Per Kg basis and for ATP purposes the same have been converted at the average rate of 1 USD = INR 64

^{2.} Our tariffs given above are inclusive of royalties payable to Airport Operators.

